

CALFED-Related Federal Funding		
Budget Crosscut		
Federal Fiscal Year 2006		
(dollars in millions)		
	FY 2006	
	Received	Obligated
Bureau of Reclamation	\$94.504	\$99.826
Corps of Engineers	\$93.074	\$80.702
Natural Resource Conservation Service	\$34.635	\$34.635
NOAA Fisheries	\$0.775	\$0.775
Geological Survey	\$5.619	\$5.177
Fish & Wildlife Service	\$10.872	\$10.744
Environmental Protection Agency	\$32.324	\$32.324
Total	\$271.803	\$264.183

Bureau of Reclamation
Fiscal Year 2006
(\$ in millions)

Program/Project Name	Details	Funding	
		Received ¹	Obligated ²
Ecosystem Restoration		\$29.307	\$40.716
Water Acquisition	W&RR	\$0.000	-\$0.002
Clear Creek Restoration	W&RR	\$0.125	\$0.177
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	\$0.001
Butte Creek Restoration	W&RR	\$0.000	\$0.000
Suisun Marsh Protection	W&RR	\$1.530	\$2.376
Anadromous Fish Screen Program	W&RR	\$0.000	\$0.000
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.000	\$3.302
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	\$1.504
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.500	\$9.980
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.952	\$12.450
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	\$2.065
Clear Creek Restoration	RF, 3406(b)(12)	\$0.300	\$0.769
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	\$0.513
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.500	\$0.496
Ecosystem Restoration	California Bay-Delta Restoration	\$0.000	\$1.866
Water Acquisition	California Bay-Delta Restoration, P.L.108-361	\$0.390	\$0.390
Anadromous Fish Screen Program	California Bay-Delta Restoration, P.L.108-361	\$2.110	\$2.111
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$3.000	\$2.718
Environmental Water Account		\$5.800	\$4.675
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.442
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$5.800	\$5.117
Water Use Efficiency		\$20.747	\$19.750
CVPIA, Water Conservation	W&RR	\$2.369	\$1.613
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$3.000	\$2.888
Westside Regional Drainage Program	California Bay-Delta Restoration, P.L.108-	\$1.650	\$1.650
Butte County Groundwater Model	California Bay-Delta Restoration, P.L.108-	\$0.250	\$0.250
Inland Empire Utilities Agency Regional Water	California Bay-Delta Restoration, P.L.108-	\$1.000	\$0.992
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.422	\$0.414
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.479	\$0.472
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.350	\$3.323
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.875	\$2.052
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.153	\$2.131
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.250	\$2.228
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.077	-\$0.113
Mission Basin Brackish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	\$0.001
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$1.250	\$1.237
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.622	\$0.612
Water Transfers		\$0.000	\$0.000

Bureau of Reclamation
Fiscal Year 2006
(\$ in millions)

Program/Project Name	Details	Funding	
		Received ¹	Obligated ²
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Drinking Water Quality		\$14.241	\$9.259
Drainage Management Program	W&RR	\$2.871	\$3.654
San Joaquin Basin Action Plan	W&RR	\$0.287	\$0.165
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$7.583	\$2.231
Land Retirement	W&RR	\$0.000	\$0.000
Land Retirement	RF, 3408(h)	\$1.500	\$1.486
Contra Costa Water District Alternative Intake	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.016
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-361	\$2.000	\$1.707
Storage		\$11.979	\$12.524
CVP, Yield Feasibility Investigation	W&RR	\$0.479	\$0.477
Project Yield	RF, 3408(j)	\$0.000	\$0.000
Storage	California Bay-Delta Restoration, other such activities	\$0.000	\$0.005
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.030
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$3.200	\$3.699
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.004
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$4.000	\$4.147
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.165
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.300	\$0.476
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.032
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$4.000	\$3.621
Conveyance		\$6.802	\$6.550
Tracy Fish Test Facility	W&RR	\$0.000	\$0.000
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	-\$0.044
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.003
Tracy Fish Facilities Mitigation Program	W&RR	\$2.234	\$2.244
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	\$0.240
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.020
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.004
South Delta Improvement Program (SDIP)	W&RR	\$0.068	\$0.047
DMC Intertie	W&RR	\$0.000	\$0.000
DMC Intertie, EIS	California Bay-Delta Restoration, P.L.108-361	\$0.765	\$0.670
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	\$0.000
Enlarged DMC Intertie w/CA Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.335	\$0.115
San Luis Reservoir Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$2.000	\$2.092
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.500	\$0.403
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.100	\$0.101

Bureau of Reclamation
Fiscal Year 2006
(\$ in millions)

Program/Project Name	Details	Funding	
		Received ¹	Obligated ²
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.800	\$0.703
Science Program		\$4.828	\$5.576
Interagency Ecological Program (IEP)	W&RR	\$3.828	\$4.226
Interagency Ecological Program (IEP)	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.347
Interagency Ecological Program (IEP)	California Bay-Delta Restoration, P.L.108-361	\$1.000	\$1.003
Levees		-\$0.500	\$0.000
CALFED 180 Study, transferred to Corps of Engineers	California Bay-Delta Restoration, P.L.108-361	-\$0.500	
Oversight & Coordination		\$0.800	\$0.776
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.006
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Bay Delta Administrative Support	California Bay-Delta Restoration, P.L.108-361	\$0.800	\$0.782
Total		\$94.504	\$99.826
¹ Enacted			
² Obligations and prior year recoveries			

Army Corps of Engineers
Fiscal Year 2006
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$17.024	\$9.800
Cache Creek (Gravel Pit) (206)		\$0.000	\$0.000
Cherokee Canal, Oroville (1135)		\$0.000	\$0.000
City of Folsom (503)		\$0.000	\$0.000
Clear Lake (206)		\$0.000	\$0.000
Clear Lake Basin (503)		\$0.000	\$0.000
Clover Creek, Redding (206)		\$0.000	\$0.000
Cosumnes & Mokelumne Rivers		\$0.000	\$0.000
Delta Science Center (206)		\$0.000	\$0.000
Hamilton Airfield Wetland Restoration		\$10.870	\$7.925
Mormon Channel/Stockton (1135)		\$0.000	\$0.000
Napa River, Salt Marsh Restoration		\$0.018	\$0.015
NCS, Middle Creek,		\$0.000	\$0.000
Northern California Streams:		\$0.000	\$0.000
Lower Sacramento R. Riparian Reveg.		\$0.000	\$0.000
Pacific Flyway Center (206)		\$0.000	\$0.000
Penn Mine (206)		\$0.000	\$0.000
Pine Flat Turbine Bypass (1135)		\$0.000	\$0.002
Pine Flat F&W		\$0.000	\$0.000
Prospect Island (1135)		\$0.000	\$0.000
Putah Creek South Fork (1135)		\$0.008	\$0.007
Regional Conservation Conjunctive Use Project (502)		\$5.940	\$1.658
Sacramento River Flood Control Project (GCID)		\$0.000	\$0.000
Sacramento River Watershed (503)		\$0.000	\$0.000
Sacramento-San Joaquin Delta:		\$0.000	\$0.000
Little Holland Tract		\$0.000	\$0.000
Santa Clara Basin (206)		\$0.001	\$0.006
Suisun Marsh		\$0.000	\$0.000
Turtle Bay Museum (206)		\$0.000	\$0.000
Upper Sacramento River, Murphy Slough (1135)		\$0.000	\$0.000
White Slough Water Pollution Control Facility (206)		\$0.000	\$0.000
Wildcat & San Pablo Creeks (1135)		\$0.000	\$0.000
Woodson Bridge (1135)		\$0.000	\$0.000
Yolo Basin Wetlands (aka Vic Fazio Area)		\$0.000	\$0.000
Yolo Basin Wetlands (Davis Site)(1135)		\$0.187	\$0.187
Watershed		\$0.290	\$0.260
Napa Valley Watershed Management		\$0.000	\$0.000
San Pablo Bay Watershed		\$0.290	\$0.260
Levees		\$0.791	\$0.539
Sacramento-San Joaquin Delta: Special Study		\$0.049	\$0.000
Sacramento-San Joaquin Delta: Western Delta Islands		\$0.000	\$0.000
Sacramento-San Joaquin Delta: North Delta Islands		\$0.000	\$0.000
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.247	\$0.112
CALFED Levee Stability		\$0.495	\$0.427
Storage		\$0.003	\$0.026
Stockton Metro (Farmington)		\$0.003	\$0.026

Army Corps of Engineers
Fiscal Year 2006
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Received	Obligated
Science		\$0.034	\$0.037
Interagency Ecological Program		\$0.034	\$0.037
Oversight & Coordination		\$0.093	\$0.069
CALFED Coordination Activities		\$0.093	\$0.069
Integrated Regional Water Management		\$74.839	\$69.971
Guadalupe River		\$5.489	\$4.923
Los Angeles County Drainage Area		-\$0.004	-\$0.033
Napa River Flood Control Project		\$11.880	\$10.585
Wildcat and San Pablo Creeks (GI)		\$0.000	\$0.000
Wildcat and San Pablo Creeks (CG)		\$0.000	\$0.000
Sac-SJ Comprehensive		\$0.000	\$0.000
Santa Ana River Mainstem		\$57.103	\$54.177
Coyote and Berryessa Creeks		\$0.371	\$0.319
NCS, Fairfield/Cordelia Marsh		\$0.000	\$0.000
Total		\$93.074	\$80.702
¹ Enacted			

USDA Natural Resources Conservation Service
Fiscal Year 2006
(\$ in millions) ^{1/2}

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$26.269	\$26.269
Environmental Quality Incentives Program (EQIP)	402 EQIP contracts in 30 counties	\$20.068	\$20.068
Wetland Reserve Program (WRP)	Four Easement and Restoration contracts in 3 counties	\$6.201	\$6.201
Water Use Efficiency		\$8.366	\$8.366
Environmental Quality Incentives Program (EQIP)	228 EQIP GSWC contracts in 19 counties	\$8.366	\$8.366
Watershed			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Oversight & Coordination			
Total		\$34.635	\$34.635
¹ Enacted			

NOAA
Fiscal Year 2006
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$0.400	\$0.400
Program Oversight and Coordination	Base Funding	\$0.300	\$0.300
Screen Engineering and Review	Base Funding	\$0.100	\$0.100
Environmental Water Account		\$0.150	\$0.150
Program Oversight and Coordination	Base Funding	\$0.150	\$0.150
Science Program		\$0.075	\$0.075
Interagency Ecological Program	Base Funding	\$0.075	\$0.075
Oversight & Coordination		\$0.150	\$0.150
General Oversight and Coordination	Base Funding	\$0.150	\$0.150
Total		\$0.775	\$0.775

¹ Enacted

U.S. Geological Survey
Fiscal Year 2006
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Received	Obligated
Science Program		\$5.619	\$5.177
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.622	\$0.416
Lead Scientist - Oversight		\$0.712	\$0.712
Place-based study of SF Bay		\$1.302	\$1.283
Toxics Substances Hydrology Program		\$0.575	\$0.575
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)		\$1.665	\$1.448
Sacramento Basin National Water Quality Assessment (NAWQA)		\$0.743	\$0.743
Total		\$5.619	\$5.177

¹ Enacted

US Fish & Wildlife Service
Fiscal Year 2006
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$10.641	\$10.555
ERP Administration		\$1.252	\$1.166
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (Central Valley Project Restoration Fund - RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Includes Recovery Land Acquisition	\$0.550	\$0.550
Endangered Species Recovery Program Funds		\$0.180	\$0.180
Partners For Fish and Wildlife		\$0.784	\$0.784
NAWCF grants		\$3.000	\$3.000
Central Valley Joint Venture		\$0.495	\$0.495
Land Acquisition		\$4.380	\$4.380
Science Program		\$0.231	\$0.189
Interagency Ecological Program		\$0.231	\$0.189
Science Administration			
Total		\$10.872	\$10.744

¹ Enacted

US Environmental Protection Agency
Fiscal Year 2006
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$0.512	\$0.512
CWA grants			
San Francisco National Estuary Program	CWA Section 320	\$0.512	\$0.512
Sacramento River Watershed Program	CWA 104b (special appropriation)		
Watershed			
CWA Section 319 grants	non-point source program		
Water Use Efficiency			
*CWA SRF	water reclamation		
Drinking Water Quality		\$31.772	\$31.772
*Safe Drinking Water Act SRF		\$31.772	\$31.772
Science Program		\$0.040	\$0.040
Staff support to IEP		\$0.040	\$0.040
Total		\$32.324	\$32.324

CALFED-Related Federal Funding Budget Crosscut		
Federal Fiscal Year 2005 (dollars in millions)		
	FY 2005	
	Received	Obligated
Bureau of Reclamation	\$65.134	\$79.652
Corps of Engineers	\$66.210	\$82.010
Natural Resource Conservation Service	\$36.393	\$36.393
NOAA Fisheries	\$0.775	\$0.775
Geological Survey	\$4.978	\$4.978
Fish & Wildlife Service	\$13.634	\$13.667
Environmental Protection Agency	\$62.630	\$62.630
Total	\$249.754	\$280.105

Bureau of Reclamation
Fiscal Year 2005
(\$ in millions)

Program/Project Name	Details	Funding	
		Received ¹	Obligated
Ecosystem Restoration		\$23.301	\$35.082
Water Acquisition	W&RR	\$0.000	\$0.300
Clear Creek Restoration	W&RR	\$0.100	\$0.085
Tracy Fish Loss Replacement/Protection Program	W&RR	\$1.000	\$0.130
Butte Creek Restoration	W&RR	\$0.000	\$0.000
Suisun Marsh Protection	W&RR	\$2.173	\$2.161
Anadromous Fish Screen Program	W&RR	\$3.500	\$3.141
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$3.000	\$3.121
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	\$1.430
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.000	\$4.716
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$6.860	\$8.227
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	\$0.704
Clear Creek Restoration	RF, 3406(b)(12)	\$0.500	\$0.498
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	\$0.540
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.268	\$0.220
Ecosystem Restoration	California Bay-Delta Restoration	\$0.000	\$9.809
Water Management		\$0.000	-\$0.021
Water Management Systems Development	California Bay-Delta Restoration, other such activities	\$0.000	-\$0.021
Environmental Water Account		\$1.000	\$1.107
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$1.000	\$1.107
Water Use Efficiency		\$18.950	\$19.258
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
CVPIA, Water Conservation	W&RR		\$1.350
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$0.000	\$0.206
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$3.000	\$2.703
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado	\$1.300	\$1.173
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado	\$4.300	\$4.013
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado	\$3.000	\$2.600
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.100	\$0.994
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$3.500	\$3.573
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.250	\$0.230
Mission Basin Brackish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	\$0.005
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.700	\$0.630
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.800	\$1.781
Water Transfers		\$0.000	\$0.000
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Water Transfers	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Levees		\$0.000	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Drinking Water Quality		\$7.883	\$7.877
Water Quality	California Bay-Delta Restoration, other such activities	\$0.000	\$0.350

Bureau of Reclamation
Fiscal Year 2005
(\$ in millions)

Program/Project Name	Details	Funding	
		Received ¹	Obligated
Drainage Management Program	W&RR	\$5.000	\$4.913
San Joaquin Basin Action Plan	W&RR	\$0.383	\$0.528
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$1.000	\$0.500
Land Retirement	W&RR	\$0.000	\$0.000
Land Retirement	RF, 3408(h)	\$1.500	\$1.586
Storage		\$5.500	\$5.685
CVP, Yield Feasibility Investigation	W&RR	\$1.000	\$0.888
Project Yield	RF, 3408(j)	\$0.000	\$0.000
Storage	California Bay-Delta Restoration, other such activities	\$0.000	\$0.469
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$1.000	\$1.143
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.500	\$1.312
Site Reservoir	W&RR, In-lieu of Bay-Delta	\$1.250	\$1.140
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$0.750	\$0.733
In Delta Storage	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Conveyance		\$4.000	\$5.996
Tracy Fish Test Facility	W&RR	\$0.000	\$0.000
Tracy Fish Facilities Mitigation Program	W&RR	\$0.000	\$2.733
DMC Intertie	W&RR	\$1.000	\$1.009
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	\$0.000
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.000	\$0.004
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	\$0.001
EWA	W&RR, In-lieu of Bay-Delta	\$1.000	\$0.988
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$1.000	\$0.632
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$1.000	\$0.629
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Science Program		\$4.000	\$4.214
Interagency Ecological Program (IEP)	W&RR	\$4.000	\$4.214
Oversight & Coordination		\$0.500	\$0.454
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$0.500	\$0.454
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.000	\$0.090
Total		\$65.134	\$79.652

¹ Enacted

Army Corps of Engineers
Fiscal Year 2005
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$5.547	\$5.442
Cache Creek (Gravel Pit) (206)		\$0.000	\$0.000
Cherokee Canal, Oroville (1135)		\$0.003	\$0.006
City of Folsom (503)		\$0.000	\$0.003
Clear Lake (206)		\$0.000	\$0.000
Clear Lake Basin (503)		\$0.000	\$0.000
Clover Creek, Redding (206)		\$0.000	\$0.000
Cosumnes & Mokelumne Rivers		\$0.005	\$0.005
Delta Science Center (206)		\$0.000	\$0.000
Hamilton Airfield Wetland Restoration		\$2.118	\$2.037
Mormon Channel/Stockton (1135)		\$0.000	\$0.000
Napa River, Salt Marsh Restoration		\$0.393	\$0.411
NCS, Middle Creek,		\$0.047	\$0.044
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.		\$0.030	\$0.029
Pacific Flyway Center (206)		\$0.109	\$0.110
Penn Mine (206)		\$0.000	\$0.000
Pine Flat Turbine Bypass (1135)		\$0.063	\$0.065
Pine Flat F&W		\$0.023	\$0.024
Prospect Island (1135)		\$0.001	\$0.000
Putah Creek South Fork (1135)		\$0.007	\$0.009
Regional Conservation Conjunctive Use Project (502)		\$1.738	\$1.635
Sacramento River Flood Control Project (GCID)		\$0.795	\$0.812
Sacramento River Watershed (503)		\$0.001	\$0.016
Sacramento-San Joaquin Delta:			
Little Holland Tract		\$0.000	\$0.000
Santa Clara Basin (206)		\$0.000	\$0.006
Suisun Marsh		\$0.000	\$0.000
Turtle Bay Museum (206)		\$0.060	\$0.066
Upper Sacramento River, Murphy Slough (1135)		\$0.003	\$0.005
White Slough Water Pollution Control Facility (206)		\$0.000	\$0.000
Wildcat & San Pablo Creeks (1135)		\$0.053	\$0.053
Woodson Bridge (1135)		\$0.093	\$0.097
Yolo Basin Wetlands (aka Vic Fazio Area)		\$0.005	\$0.009
Yolo Basin Wetlands (Davis Site)(1135)		\$0.000	\$0.000
Watershed		\$0.178	\$0.175
Napa Valley Watershed Management		\$0.137	\$0.134
San Pablo Bay Watershed		\$0.041	\$0.041
Levees		\$0.233	\$0.119
Sacramento-San Joaquin Delta: Special Study		\$0.115	\$0.119
Sacramento-San Joaquin Delta: Western Delta Islands		\$0.000	\$0.000
Sacramento-San Joaquin Delta: North Delta Islands		\$0.077	\$0.070
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.041	\$0.041
Storage		\$0.729	\$0.744
Stockton Metro (Farmington)		\$0.729	\$0.744
Science		\$0.010	\$0.010

Army Corps of Engineers
Fiscal Year 2005
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Received	Obligated
Interagency Ecological Program		\$0.010	\$0.010
Oversight & Coordination		\$0.106	\$0.109
CALFED Coordination Activities		\$0.106	\$0.109
Integrated Regional Water Management		\$59.407	\$75.411
Guadalupe River		\$27.500	\$27.585
Los Angeles County Drainage Area		\$0.000	\$0.193
Napa River Flood Control Project		\$13.234	\$13.667
Wildcat and San Pablo Creeks (GI)		\$0.024	\$0.025
Wildcat and San Pablo Creeks (CG)		\$0.000	\$0.000
Sac-SJ Comprehensive		\$1.134	\$1.185
Santa Ana River Mainstem		\$17.388	\$32.602
Coyote and Berryessa Creeks		\$0.127	\$0.154
NCS, Fairfield/Cordelia Marsh		\$0.000	\$0.000
Total		\$66.210	\$82.010

¹ Enacted

USDA Natural Resources Conservation Service
Fiscal Year 2005
(\$ in millions) ^{1/2}

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$27.379	\$27.379
Environmental Quality Incentives Program (EQIP)	EQIP contracts in 28 counties	\$21.991	\$21.991
Wetland Reserve Program (WRP)	Easement and Restoration contracts in 18 counties	\$5.388	\$5.388
Water Use Efficiency		\$9.014	\$9.014
Environmental Quality Incentives Program (EQIP)	EQIP GSWC contracts in 19 counties	\$9.014	\$9.014
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Oversight & Coordination		\$0.000	\$0.000
Total		\$36.393	\$36.393
¹ Enacted			

NOAA Fisheries
Fiscal Year 2005
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$0.400	\$0.400
Program Oversight and Coordination	Base Funding	\$0.300	\$0.300
Screen Engineering and Review	Base Funding	\$0.100	\$0.100
Environmental Water Account		\$0.150	\$0.150
Program Oversight and Coordination	Base Funding	\$0.150	\$0.150
Science Program		\$0.075	\$0.075
Interagency Ecological Program	Base Funding	\$0.075	\$0.075
Oversight & Coordination		\$0.150	\$0.150
General Oversight and Coordination	Base Funding	\$0.150	\$0.150
Total		\$0.775	\$0.775

¹ Enacted

U.S. Geological Survey
Fiscal Year 2005
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Received	Obligated
Science Program		\$4.978	\$4.978
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.622	\$0.622
Lead Scientist - Oversight		\$0.770	\$0.770
Place-based study of SF Bay		\$1.306	\$1.306
Toxics Substances Hydrology Program		\$0.150	\$0.150
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)		\$1.710	\$1.710
Sacramento Basin National Water Quality Assessment (NAWQA)		\$0.420	\$0.420
Total		\$4.978	\$4.978

¹ Enacted

US Fish & Wildlife Service
Fiscal Year 2005
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$13.346	\$13.379
ERP Administration		\$1.271	\$1.271
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (Central Valley Project Restoration Fund - RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Includes Recovery Land Acquisition	\$0.768	\$0.768
Endangered Species Recovery Program Funds		\$0.299	\$0.332
Partners For Fish and Wildlife		\$0.311	\$0.311
NAWCF grants		\$2.998	\$2.998
Central Valley Joint Venture		\$0.541	\$0.541
Land Acquisition		\$7.158	\$7.158
Science Program		\$0.288	\$0.288
Interagency Ecological Program		\$0.288	\$0.288
Science Administration			
Total		\$13.634	\$13.667
¹ Enacted			

US Environmental Protection Agency
Fiscal Year 2005
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		1.007	1.007
CWA grants			
San Francisco National Estuary Program	CWA Section 320	\$0.507	0.507
Sacramento River Watershed Program	CWA 104b (special appropriation)	\$0.500	0.500
Watershed		\$0.475	0.475
CWA Section 319 grants	non-point source program	\$0.475	0.475
Water Use Efficiency		\$0.000	0.000
*CWA SRF	water reclamation		
Drinking Water Quality		\$61.108	\$61.108
*Safe Drinking Water Act SRF		61.108	61.108
Science Program		\$0.040	\$0.040
Staff support to IEP		0.040	0.040
Total		62.630	62.630