

By CALFED Element Category (\$ millions)

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CALFED-Related Federal Funding

By CALFED Element Category (\$ millions)

Summary of All Agencies by CALFED Element Category	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Corps of Engineers	100.686	103.341	93.786	54.192	58.227	57.827	72.644	52.306	91.285	76.980	29.755
Water Management	95.594	98.794	83.071	44.905	45.916	48.494	0.106	42.407	0.093	66.680	24.750
Storage	0.000	0.150	0.300	0.075	0.000	0.000	0.041	0.459	0.000	0.000	0.000
Conveyance	-	-	-	-	-	-	-	-	-	-	-
Water Use Efficiency	-	-	-	-	-	-	-	-	-	-	-
Water Transfers	-	-	-	-	-	-	-	-	-	-	-
Environmental Water Account	-	-	-	-	-	-	-	-	-	-	-
Drinking Water Quality	-	-	-	-	-	-	-	-	-	-	-
Levee System Integrity	0.882	0.040	0.000	-0.028	0.005	0.268	0.055	0.122	0.577	0.000	0.000
Ecosystem Restoration	4.210	3.435	9.921	8.731	11.571	8.727	5.307	8.448	14.938	10.300	4.900
Science	0.000	0.000	0.000	0.000	0.000	0.000	0.026	0.073	0.000	0.000	0.005
Oversight & Coordination	0.000	0.922	0.494	0.169	0.238	0.075	0.106	0.197	0.034	0.000	0.100
Other	0.000	0.000	0.000	0.340	0.497	0.263	0.180	0.600	0.800	0.000	0.000
Natural Resources Conservation Service	0.000	14.543	12.845	16.945	39.078	38.998	48.745	36.393	34.635	31.937	36.000
Water Management	-	-	-	-	-	-	-	-	-	-	-
Storage	-	-	-	-	-	-	-	-	-	-	-
Conveyance	-	-	-	-	-	-	-	-	-	-	-
Water Use Efficiency	0.000	0.665	2.675	0.815	2.483	5.406	8.874	9.014	8.366	6.684	8.000
Water Transfers	-	-	-	-	-	-	-	-	-	-	-
Environmental Water Account	-	-	-	-	-	-	-	-	-	-	-
Drinking Water Quality	-	-	-	-	-	-	-	-	-	-	-
Levee System Integrity	-	-	-	-	-	-	-	-	-	-	-
Ecosystem Restoration	0.000	13.093	9.450	15.020	34.660	33.592	39.871	27.379	26.269	25.253	28.000
Science	-	-	-	-	-	-	-	-	-	-	-
Oversight & Coordination	-	-	-	-	-	-	-	-	-	-	-
Other	0.000	0.785	0.720	1.110	1.935	0.000	0.000	0.000	0.000	0.000	0.000

CALFED-Related Federal Funding	
2000	\$1,000,000
2001	\$1,000,000
2002	\$1,000,000
2003	\$1,000,000
2004	\$1,000,000
2005	\$1,000,000
2006	\$1,000,000
2007	\$1,000,000
2008	\$1,000,000
2009	\$1,000,000
2010	\$1,000,000
2011	\$1,000,000
2012	\$1,000,000
2013	\$1,000,000
2014	\$1,000,000
2015	\$1,000,000
2016	\$1,000,000
2017	\$1,000,000
2018	\$1,000,000
2019	\$1,000,000
2020	\$1,000,000
2021	\$1,000,000
2022	\$1,000,000
2023	\$1,000,000
2024	\$1,000,000
2025	\$1,000,000
2026	\$1,000,000
2027	\$1,000,000
2028	\$1,000,000
2029	\$1,000,000
2030	\$1,000,000

By CALFED Element Category (\$ millions)

[illegible]

CALFED-Related Federal Funding

By CALFED Element Category (\$ millions)

Summary of All Agencies by CALFED Element Category	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Fish & Wildlife Service	0.941	1.143	3.647	18.230	5.605	11.189	13.684	8.914	10.744	1.483	1.483
Water Management	-	-	-	-	-	-	-	-	-	-	-
Storage	-	-	-	-	-	-	-	-	-	-	-
Conveyance	-	-	-	-	-	-	-	-	-	-	-
Water Use Efficiency	-	-	-	-	-	-	-	-	-	-	-
Water Transfers	-	-	-	-	-	-	-	-	-	-	-
Environmental Water Account	-	-	-	-	-	-	-	-	-	-	-
Drinking Water Quality	-	-	-	-	-	-	-	-	-	-	-
Levee System Integrity	-	-	-	-	-	-	-	-	-	-	-
Ecosystem Restoration	0.754	0.963	3.451	17.999	5.374	10.958	13.396	8.683	0.000	1.252	1.252
Science	0.187	0.180	0.196	0.231	0.231	0.231	0.288	0.231	10.555	0.231	0.231
Oversight & Coordination	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Environmental Protection Agency	3.204	3.049	57.262	53.375	54.255	20.693	62.780	97.652	32.324	0.533	-
Water Management	-	-	-	-	-	-	-	-	-	-	-
Storage	-	-	-	-	-	-	-	-	-	-	-
Conveyance	-	-	-	-	-	-	-	-	-	-	-
Water Use Efficiency	0.000	0.000	35.000	0.000	18.200	0.000	0.000	0.991	0.000	-	-
Water Transfers	-	-	-	-	-	-	-	-	-	-	-
Environmental Water Account	-	-	-	-	-	-	-	-	-	-	-
Drinking Water Quality	0.000	0.000	0.300	35.880	25.854	17.120	61.258	95.096	31.772	-	-
Levee System Integrity	-	-	-	-	-	-	-	-	-	-	-
Ecosystem Restoration	2.590	2.072	20.238	14.839	8.638	1.988	1.007	1.525	0.512	0.493	-
Science	0.020	0.020	0.020	0.020	0.020	0.040	0.040	0.040	0.040	0.040	-
Oversight & Coordination	-	-	-	-	-	-	-	-	-	-	-
Other	0.594	0.957	1.704	2.636	1.543	1.545	0.475	0.000	0.000	-	-

Bureau of Reclamation
Fiscal Year 1998
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$91.354	\$3.875
Water Acquisition	Water and Related Resources (W&RR)	\$4.301	
Clear Creek Restoration	W&RR	\$0.614	
Tracy Fish Loss Replacement/Protection Program	W&RR	-\$0.156	
Butte Creek Restoration	W&RR		
Suisun Marsh Protection	W&RR		0.580
Anadromous Fish Screen Program	W&RR	\$3.800	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.545	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.677
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.063	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$0.590	
Dedicated Project Yield	RF, 3406(b)(2)	\$1.105	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.349	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.087	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$1.618
Ecosystem Restoration	California Bay-Delta Restoration	\$73.056	
EWA			
Water Use Efficiency		\$38.308	
CVPIA, Water Conservation	W&RR	\$1.590	
Title XVI, No Project Detail	W&RR, Title XVI	\$33.735	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$2.983	
Los Angeles Area Water Reclamation and Reuse	W&RR, Title XVI, Lower Colorado Region		
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region		
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region		
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region		
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region		
Water Transfers			
Drinking Water Quality			\$9.099
Drainage Management Program	W&RR		\$1.826
San Joaquin Basin Action Plan	W&RR		\$0.977
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$3.866
Land Retirement	W&RR		\$1.694
Land Retirement	RF, 3408(h)		\$0.736
Storage			
CVP, Yield Feasibility Investigation	W&RR		
Project Yield	RF, 3408(j)		
Conveyance		\$1.517	
Tracy Fish Facilities Mitigation Program	RF, 3406(b)(4)	\$0.040	
Tracy Fish Facilities Mitigation Program	W&RR	\$1.477	
Tracy Fish Test Facility	W&RR		

Bureau of Reclamation
Fiscal Year 1998
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
<i>Tracy Fish Test Facility</i>	RF,3406(b)(4)		
Science Program		\$3.542	
Interagency Ecological Program (IEP)	W&RR	\$3.542	
Oversight & Coordination		\$5.673	
Bay-Delta oversight	W&RR	\$5.673	
Total		\$140.394	\$12.974
¹ Obligations and prior year recoveries			

Bureau of Reclamation
Fiscal Year 1999
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$56.750	\$6.900
Water Acquisition	Water and Related Resources (W&RR)	\$3.118	
Clear Creek Restoration	W&RR	\$0.412	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$1.684	
Butte Creek Restoration	W&RR	\$0.150	
Suisun Marsh Protection	W&RR		\$2.816
Anadromous Fish Screen Program	W&RR	\$1.044	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.797	
Other CVP Impacts	RF, 3406(b)(1)other		\$2.586
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.198	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$1.204	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.939	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.723	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.666	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$1.498
Ecosystem Restoration	California Bay-Delta Restoration	\$38.815	
EWA			
Water Use Efficiency		\$33.231	
CVPIA, Water Conservation	W&RR	\$1.455	
Title XVI, No Project Detail	W&RR, Title XVI	\$28.700	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$3.076	
Los Angeles Area Water Reclamation and Reuse	W&RR, Title XVI, Lower Colorado Region		
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region		
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region		
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region		
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region		
Water Transfers			
Drinking Water Quality			\$8.181
Drainage Management Program	W&RR		\$2.364
San Joaquin Basin Action Plan	W&RR		\$2.041
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$2.335
Land Retirement	W&RR		\$0.963
Land Retirement	RF, 3408(h)		\$0.478
Storage		\$1.143	
CVP, Yield Feasibility Investigation	W&RR	\$1.143	
Project Yield	RF, 3408(j)		
Conveyance		\$2.254	
Tracy Fish Facilities Mitigation Program	W&RR	\$2.254	
Tracy Fish Test Facility	W&RR		
Tracy Fish Test Facility	RF,3406(b)(4)		

Bureau of Reclamation
Fiscal Year 1999
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$4.043	
Interagency Ecological Program (IEP)	W&RR	\$4.043	
Oversight & Coordination		\$2.170	
Bay-Delta oversight		\$2.170	
Total		\$99.591	\$15.081

¹ Obligations and prior year recoveries

Bureau of Reclamation
Fiscal Year 2000
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$56.163	\$6.032
Water Acquisition	Water and Related Resources (W&RR)	-\$0.016	
Clear Creek Restoration	W&RR	\$0.985	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$2.373	
Butte Creek Restoration	W&RR	\$0.035	
Suisun Marsh Protection	W&RR		\$3.346
Anadromous Fish Screen Program	W&RR	\$1.086	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.755	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.817
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$2.203	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$5.822	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.828	
Clear Creek Restoration	RF, 3406(b)(12)	\$1.133	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.066	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.869
Ecosystem Restoration	California Bay-Delta Restoration	\$34.893	
Water Management		\$1.254	
Water Management Systems Development	California Bay-Delta Restoration, other such activities	\$1.254	
EWA		\$9.999	
Water Operations	California Bay-Delta Restoration, other such activities	\$9.999	
Water Use Efficiency		\$35.994	
CVPIA, Water Conservation	W&RR	\$0.963	
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$1.390	
Title XVI, No Project Detail	W&RR, Title XVI	\$30.814	
<i>San Jose Area Water Reclamation and Reuse Program</i>	<i>W&RR, Title XVI, Mid-Pacific Region</i>	\$2.827	
<i>Los Angeles Area Water Reclamation and Reuse</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
<i>San Gabriel Basin Project</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
<i>San Diego Area Reclamation</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
<i>North San Diego Recycling Project</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
<i>Calleguas Municipal Water District Recycling Project</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
<i>Orange County Regional Water Reclamation Project</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
<i>Long Beach Area Recycling Project</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
<i>Mission Basin Brakish Ground Water</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
Water Transfers		\$0.320	
Water Transfers	California Bay-Delta Restoration, other such activities	\$0.320	
Levees		\$0.076	
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.076	
Drinking Water Quality		\$2.120	\$14.293
Water Quality	California Bay-Delta Restoration, other such activities	\$2.120	

Bureau of Reclamation
Fiscal Year 2000
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Drainage Management Program	W&RR		\$2.849
San Joaquin Basin Action Plan	W&RR		\$1.588
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$3.444
Land Retirement	W&RR		\$0.298
Land Retirement	RF, 3408(h)		\$6.114
Storage		\$1.821	
CVP, Yield Feasibility Investigation	W&RR	\$1.819	
Project Yield	RF, 3408(j)		
Storage	California Bay-Delta Restoration, other such activities	\$0.002	
Conveyance		\$5.018	
Tracy Fish Facilities Mitigation Program	W&RR	\$0.432	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$4.576	
<i>Tracy Fish Test Facility</i>	W&RR		
<i>Tracy Fish Test Facility</i>	RF, 3406(b)(4)		
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.007	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.003	
Science Program		\$4.322	
Interagency Ecological Program (IEP)	W&RR	\$4.322	
Oversight & Coordination		\$1.095	
Bay-Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$1.214	
Bay-Delta oversight	W&RR	-\$0.119	
Total		\$118.182	\$20.325

¹ Obligations and prior year recoveries

Bureau of Reclamation
Fiscal Year 2001
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$29.808	\$2.001
Water Acquisition	Water and Related Resources (W&RR)	\$1.494	
Clear Creek Restoration	W&RR	-\$0.127	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$1.605	
Butte Creek Restoration	W&RR	\$0.163	
Suisun Marsh Protection	W&RR		\$0.987
Anadromous Fish Screen Program	W&RR	\$0.039	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.312	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.450
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.945	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$7.501	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.677	
Clear Creek Restoration	RF, 3406(b)(12)	-\$0.367	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	-\$0.013	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		-\$0.436
Ecosystem Restoration	California Bay-Delta Restoration	\$11.579	
Water Management		\$0.504	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such activities	\$0.504	
Environmental Water Account		\$0.000	\$0.000
Water Use Efficiency		\$25.558	\$0.000
CVPIA, Water Conservation	W&RR	\$1.289	
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$1.063	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$3.226	
Los Angeles Area Water Reclamation and Reuse	W&RR, Title XVI, Lower Colorado Region	\$0.740	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$1.225	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$8.331	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$4.639	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.417	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.217	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.908	
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.503	
Water Transfers		\$0.361	\$0.000
Water Transfers	California Bay-Delta Restoration, other such activities	\$0.361	
Levees		\$0.060	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.060	
Drinking Water Quality		-\$0.470	\$9.532
Water Quality	California Bay-Delta Restoration, other such activities	-\$0.470	

Bureau of Reclamation
Fiscal Year 2001
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Drainage Management Program	W&RR		\$4.628
San Joaquin Basin Action Plan	W&RR		\$1.073
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.821
Land Retirement	W&RR		\$0.004
Land Retirement	RF, 3408(h)		\$3.006
Storage		\$1.817	\$0.000
CVP, Yield Feasibility Investigation	W&RR; Includes funding for Shasta (\$1.0), Friant (\$0.3), In Delta (\$0.3), Los Vaqueros (\$0.1), and Sites (\$0.1).	\$1.816	
Project Yield Storage	RF, 3408(j) California Bay-Delta Restoration, other such activities	\$0.001	
Conveyance		\$6.085	\$0.000
Tracy Fish Test Facility	W&RR	\$0.620	
Tracy Fish Facilities Mitigation Program	W&RR	\$1.694	
Tracy Fish Test Facility	RF, 3406(b)(4)	\$1.997	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$1.312	
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.428	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.034	
Science Program		\$3.861	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$3.861	
Oversight & Coordination		\$0.631	\$0.000
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.427	
Bay Delta Oversight	W&RR	\$0.204	
Total		\$68.215	\$11.533

¹ Obligations and prior year recoveries

Bureau of Reclamation
Fiscal Year 2002
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$36.201	\$3.663
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.098	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.975	
Butte Creek Restoration	W&RR	\$0.010	
Suisun Marsh Protection	W&RR		\$1.636
Anadromous Fish Screen Program	W&RR	\$0.854	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.000	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.496
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$7.938	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$16.982	
Dedicated Project Yield	RF, 3406(b)(2)	\$1.026	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.500	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.531
Ecosystem Restoration	California Bay-Delta Restoration	\$2.318	
Water Management		\$0.059	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such activities	\$0.059	
Environmental Water Account		\$12.888	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$12.888	
Water Use Efficiency		\$16.166	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.186	
CVPIA, Water Conservation	W&RR	\$1.672	
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$0.001	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$2.853	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	-\$3.542	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$5.620	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.347	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.686	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.347	
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.388	
Long Beach Desalination	W&RR, Title XVI, Lower Colorado Region	\$0.918	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.690	
Water Transfers		\$0.149	\$0.000
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.217	
Water Transfers	California Bay-Delta Restoration, other such activities	-\$0.068	
Levees		\$0.046	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.046	
Drinking Water Quality		\$0.000	\$8.103
Water Quality	California Bay-Delta Restoration, other such activities	\$0.000	

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Program/Project Name	Details	Funding	
		Category A	Category B
Drainage Management Program	W&RR		\$3.333
San Joaquin Basin Action Plan	W&RR		\$0.284
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$1.845
Land Retirement	W&RR		\$1.085
Land Retirement	RF, 3408(h)		\$1.556
Storage		\$11.380	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$1.473	
Project Yield	RF, 3408(j)		
Storage	California Bay-Delta Restoration, other such activities	\$0.470	
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$4.174	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$2.656	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.832	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$1.775	
Conveyance		\$7.202	\$0.000
Tracy Fish Test Facility	W&RR	\$0.000	
Tracy Fish Facilities Mitigation Program	W&RR	\$0.525	
Tracy Fish Test Facility	RF, 3406(b)(4)	\$3.542	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$1.224	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.000	
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$1.459	
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.208	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.150	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.094	
Science Program		\$5.162	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$3.962	
CALFED Science Support	W&RR, In-lieu of Bay-Delta	\$1.200	
Oversight & Coordination		\$2.301	\$0.000
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$2.283	
Bay Delta Oversight	W&RR	-\$0.010	
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.028	
Total		\$91.554	\$11.766

¹ Obligations and prior year recoveries

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(\$ in millions)¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$25.714	\$1.974
Water Acquisition	W&RR	\$0.300	
Clear Creek Restoration	W&RR	\$0.083	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.066	
Butte Creek Restoration	W&RR	-\$0.002	
Suisun Marsh Protection	W&RR		\$0.017
Anadromous Fish Screen Program	W&RR	-\$0.066	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.996	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.461
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.561	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$11.969	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.893	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.493	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.525	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.496
Ecosystem Restoration	California Bay-Delta Restoration	\$2.896	
Water Management		-\$0.027	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such activities	-\$0.027	
Environmental Water Account		\$2.539	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$2.539	
Water Use Efficiency		\$14.720	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
CVPIA, Water Conservation	W&RR	\$1.616	
Water Use Efficiency	California Bay-Delta Restoration, other such activities	-\$0.176	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.518	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.666	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$5.628	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.813	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	-\$0.518	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.114	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.238	
Mission Basin Brackish Groundwater Desalting Project	W&RR, Title XVI, Lower Colorado Region	\$0.278	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.915	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.628	
Water Transfers		-\$0.005	\$0.000
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta	-\$0.005	
Water Transfers	California Bay-Delta Restoration, other such activities	\$0.000	
Levees		\$0.000	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.000	

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Program/Project Name	Details	Funding	
		Category A	Category B
Drinking Water Quality		\$0.000	\$10.127
Water Quality	California Bay-Delta Restoration, other such activities	\$0.000	
Drainage Management Program	W&RR		\$4.424
San Joaquin Basin Action Plan	W&RR		\$0.162
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$2.585
Land Retirement	W&RR		\$0.006
Land Retirement	RF, 3408(h)		\$2.950
Storage		\$7.821	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$0.867	
Project Yield	RF, 3408(j)	\$0.000	
Storage	California Bay-Delta Restoration, other such activities	\$0.302	
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$1.990	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.746	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.756	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$2.002	
In Delta Storage	W&RR, In-lieu of Bay-Delta	\$0.158	
Conveyance		\$6.857	\$0.000
Tracy Fish Test Facility	W&RR	\$0.001	
Tracy Fish Facilities Mitigation Program	W&RR	\$1.783	
DMC Intertie	W&RR	\$1.028	
Tracy Fish Test Facility	RF, 3406(b)(4)	\$2.429	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$1.620	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	-\$0.008	
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.001	
DMC Intertie	W&RR, In-lieu of Bay-Delta	-\$0.003	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.006	
Science Program		\$3.468	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$3.468	
Oversight & Coordination		\$1.024	\$0.000
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$1.034	
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	-\$0.010	
Total		\$62.111	\$12.101

¹ Obligations and prior year recoveries

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(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$26.908	\$3.811
Water Acquisition	W&RR	\$0.300	
Clear Creek Restoration	W&RR	\$0.085	
Tracy Fish Loss Replacement/Protection Program	W&RR	-\$4.233	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.161
Anadromous Fish Screen Program	W&RR	\$3.141	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$3.121	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.430
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$4.716	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$8.227	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.704	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.498	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.540	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.220
Ecosystem Restoration	California Bay-Delta Restoration	\$9.809	
Water Management		-\$0.021	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such activities	-\$0.021	
Environmental Water Account		\$1.107	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$1.107	
Water Use Efficiency		\$20.162	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
CVPIA, Water Conservation	W&RR	\$2.461	
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$0.206	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$2.703	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$1.173	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.707	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.699	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.994	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$3.573	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.230	
Mission Basin Brackish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.005	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.630	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.781	
Water Transfers		\$0.000	\$0.000
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.000	
Water Transfers	California Bay-Delta Restoration, other such activities	\$0.000	
Levees		\$0.000	\$0.000

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Program/Project Name	Details	Funding	
		Category A	Category B
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.000	
Drinking Water Quality		\$0.350	\$7.450
Water Quality	California Bay-Delta Restoration, other such activities	\$0.350	
Drainage Management Program	W&RR		\$4.837
San Joaquin Basin Action Plan	W&RR		\$0.527
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.500
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.586
Storage		\$5.653	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$0.858	
Project Yield	RF, 3408(j)	\$0.000	
Storage	California Bay-Delta Restoration, other such activities	\$0.469	
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$1.143	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.312	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$1.140	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$0.733	
In Delta Storage	W&RR, In-lieu of Bay-Delta	-\$0.002	
Conveyance		\$5.878	\$0.000
Tracy Fish Test Facility	W&RR	\$0.000	
Tracy Fish Facilities Mitigation Program	W&RR	\$2.649	
DMC Intertie	W&RR	\$0.993	
Tracy Fish Test Facility	RF,3406(b)(4)	-\$0.017	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.000	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.004	
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.001	
EWA	W&RR, In-lieu of Bay-Delta	\$0.988	
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$0.632	
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$0.628	
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.000	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
Science Program		\$3.896	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$3.896	
Oversight & Coordination		\$0.544	\$0.000
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$0.454	
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.090	
Total		\$64.477	\$11.261

¹ Obligations and prior year recoveries

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(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$33.690	\$2.805
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.049	
Tracy Fish Loss Replacement/Protection Program	W&RR	-\$0.002	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$1.130
Anadromous Fish Screen Program	W&RR	\$4.326	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.118	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.472
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$8.150	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$13.535	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.882	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.904	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.508	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.203
Ecosystem Restoration	California Bay-Delta Restoration	\$1.220	
Environmental Water Account		\$1.044	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$1.044	
Water Use Efficiency		\$14.605	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
Pilot Studies	California Bay-Delta Restoration, other such activities	\$0.001	
CVPIA, Water Conservation	W&RR	\$2.671	
San Jose Area Water Reclamation and Reuse	W&RR, Title XVI, Mid-Pacific Region	\$1.504	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.286	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.386	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.221	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.888	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.211	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	-\$0.215	
Mission Basin Brackish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.003	
Long Beach Desalination Research and	W&RR, Title XVI, Lower Colorado Region	\$0.898	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.751	
Water Transfers		\$0.000	\$0.000
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta		
Drinking Water Quality		\$0.000	\$16.443
Drainage Management Program	W&RR		\$5.340
San Joaquin Basin Action Plan	W&RR		\$0.237
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$9.372
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.494
Storage		\$4.602	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$0.474	
Project Yield	RF, 3408(j)	\$0.000	
Storage	California Bay-Delta Restoration, other such activities	\$0.027	

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Program/Project Name	Details	Funding	
		Category A	Category B
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$0.471	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.412	
San Joaquin River Basin Study	California Bay-Delta Restoration, other such activities	\$0.200	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.543	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$1.128	
Shasta Enlargement	California Bay-Delta Restoration, other such activities	\$0.345	
In Delta Storage	W&RR, In-lieu of Bay-Delta	\$0.002	
Conveyance		\$3.545	\$0.000
Tracy Fish Test Facility	W&RR	\$0.004	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.112	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.330	
Tracy Fish Facilities Mitigation Program	W&RR	\$0.639	
DMC Intertie	W&RR	\$0.868	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.868	
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$0.272	
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$0.452	
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.000	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
Science Program		\$3.725	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$2.782	
Interagency Ecological Program (IEP)	W&RR, In-lieu of Bay-Delta	\$0.350	
Interagency Ecological Program (IEP), Pelagic Fish	California Bay-Delta Restoration, other such activities	\$0.593	
Oversight & Coordination		\$0.645	\$0.000
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$0.446	
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.199	
Total		\$61.856	\$19.248

¹ Obligations and prior year recoveries

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Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$36.342	\$4.376
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.177	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.001	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.376
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$3.302	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.504
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$9.980	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$12.450	
Dedicated Project Yield	RF, 3406(b)(2)	\$2.065	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.769	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.513	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.496
Ecosystem Restoration	California Bay-Delta Restoration	\$1.866	
Water Acquisition	California Bay-Delta Restoration, P.L.108-361	\$0.390	
Anadromous Fish Screen Program	California Bay-Delta Restoration, P.L.108-361	\$2.111	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$2.718	
Environmental Water Account		\$4.675	
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	-\$0.442	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$5.117	
Water Use Efficiency		\$19.750	
CVPIA, Water Conservation	W&RR	\$1.613	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$2.888	
Westside Regional Drainage Program	California Bay-Delta Restoration, P.L.108-361	\$1.650	
Butte County Groundwater Model	California Bay-Delta Restoration, P.L.108-361	\$0.250	
Inland Empire Utilities Agency Regional Water Recycling	California Bay-Delta Restoration, P.L.108-361	\$0.992	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.414	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.472	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.323	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.052	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.131	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.228	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	-\$0.113	
Mission Basin Brackish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.001	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$1.237	

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Program/Project Name	Details	Funding	
		Category A	Category B
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.612	
Water Transfers		\$0.000	
NEPA Analysis & Clearinghouse	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Drinking Water Quality		\$1.723	\$7.536
Drainage Management Program	W&RR		\$3.654
San Joaquin Basin Action Plan	W&RR		\$0.165
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$2.231
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.486
Contra Costa Water District Alternative Intake Project	W&RR, In-lieu of Bay-Delta	\$0.016	
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361	\$1.707	
Storage		\$12.524	
CVP, Yield Feasibility Investigation	W&RR	\$0.477	
Project Yield	RF, 3408(j)	\$0.000	
Storage	California Bay-Delta Restoration, other such activities	\$0.005	
Los Vaqueros	W&RR, In-lieu of Bay-Delta	-\$0.030	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$3.699	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	-\$0.004	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$4.147	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.165	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.476	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	-\$0.032	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.621	
Conveyance		\$6.550	
Tracy Fish Test Facility	W&RR	\$0.000	
Tracy Fish Test Facility	RF, 3406(b)(4)	-\$0.044	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.000	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.003	
Tracy Fish Facilities Mitigation Program	W&RR	\$2.244	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.240	
Admin of Categories	W&RR, In-lieu of Bay-Delta	-\$0.020	
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	-\$0.004	
South Delta Improvement Program (SDIP)	W&RR	\$0.047	
DMC Intertie	W&RR	\$0.000	
DMC Intertie, EIS	California Bay-Delta Restoration, P.L.108-361	\$0.670	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.115	

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Program/Project Name	Details	Funding	
		Category A	Category B
San Luis Reservoir Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$2.092	
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.403	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.101	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.703	
Science Program		\$5.576	
Interagency Ecological Program (IEP)	W&RR	\$4.226	
Interagency Ecological Program (IEP)	W&RR, In-lieu of Bay-Delta	\$0.347	
Interagency Ecological Program (IEP)	California Bay-Delta Restoration, P.L.108-361	\$1.003	
Oversight & Coordination		\$0.776	
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	-\$0.006	
Bay-Delta Administrative Support	California Bay-Delta Restoration, P.L.108-361	\$0.782	
Total		\$87.916	\$11.912

¹ Obligations and prior year recoveries

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(\$ in millions) ²

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$19.601	\$4.421
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.135	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.521
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.200	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.500
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.000	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$8.086	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Ecosystem Restoration, Projects to be identified	California Bay-Delta Restoration, P.L.108-361	\$1.980	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.400
Environmental Water Account		\$10.890	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$10.890	
Water Use Efficiency		\$11.914	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$0.247	
CVPIA, Water Conservation	W&RR	\$2.755	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.495	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.743	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.465	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.238	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.990	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$1.238	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brackish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.743	
Water Transfers		\$0.000	
NEPA Analysis & Clearinghouse	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Drinking Water Quality		\$2.970	\$5.189
Drainage Management Program	W&RR		\$1.980
San Joaquin Basin Action Plan	W&RR		\$0.309
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$1.400
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.500
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$2.970	

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Program/Project Name	Details	Funding	
		Category A	Category B
Storage		\$12.177	
CVP, Yield Feasibility Investigation	W&RR	\$0.792	
Project Yield	RF, 3408(j)		
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$1.980	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$3.960	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$1.485	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.960	
In Delta Storage	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Conveyance		\$7.211	
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Tracy Fish Facilities Mitigation Program	W&RR	\$1.914	
DMC Intertie	W&RR	\$0.000	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.288	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.485	
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.395	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.385	
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361	\$0.495	
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.150	
South Delta Improvement Plan	W&RR	\$0.099	
Science Program		\$6.732	
Interagency Ecological Program (IEP)	W&RR	\$3.762	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$2.970	
Oversight & Coordination		\$2.970	
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361	\$2.970	
Total		\$74.465	\$9.610

² President's Request

Bureau of Reclamation
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(\$ in millions) ³

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$23.122	\$3.955
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.100	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.155
Anadromous Fish Screen Program	W&RR		
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.500	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.500
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$4.432	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.990	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.800	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$1.000	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$1.500	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.300
Environmental Water Account		\$7.000	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$7.000	
Water Use Efficiency		\$10.974	\$0.000
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$0.000	
CVPIA, Water Conservation	W&RR	\$1.874	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.200	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.700	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.450	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.500	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.900	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$1.500	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brackish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.250	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.600	
Water Transfers		\$0.000	
NEPA Analysis & Clearinghouse	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Drinking Water Quality		\$4.750	\$9.127
Drainage Management Program	W&RR		\$1.500
San Joaquin Basin Action Plan	W&RR		\$0.327
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$5.800
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.500
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361	\$0.500	

Bureau of Reclamation
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(\$ in millions) ³

Program/Project Name	Details	Funding	
		Category A	Category B
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$4.250	
Storage		\$9.062	
CVP, Yield Feasibility Investigation	W&RR	\$0.562	
Project Yield	RF, 3408(j)		
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$0.000	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$2.500	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$3.000	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.000	
In Delta Storage	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Conveyance		\$7.083	
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Tracy Fish Facilities Mitigation Program	W&RR	\$2.083	
DMC Intertie	W&RR	\$0.000	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.400	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.400	
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.000	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.000	
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.200	
South Delta Improvement Plan	W&RR	\$0.000	
Science Program		\$7.000	
Interagency Ecological Program (IEP)	W&RR	\$4.000	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$3.000	
Oversight & Coordination		\$2.000	
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361	\$2.000	
Total		\$70.991	\$13.082

³ President's Budget

Army Corps of Engineers
Fiscal Year 1998
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$4.210
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			\$0.100
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers			\$0.060
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			\$0.520
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.290
Pacific Flyway Center (206)			
Penn Mine (206)			\$0.625
Pine Flat Turbine Bypass (1135)			\$0.168
Pine Flat F&W			\$0.199
Prospect Island (1135)			\$0.095
Putah Creek South Fork (1135)			\$0.315
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			\$0.763
Sacramento River Watershed (503)			\$0.108
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.295
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			\$0.250
Yolo Basin Wetlands (Davis Site)(1135)			\$0.422
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees		\$0.000	\$0.882
Sacramento-San Joaquin Delta: Special Study			\$0.882
Sacramento-San Joaquin Delta: Western Delta Islands			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Oversight & Coordination		\$0.000	\$0.000
CALFED Coordination Activities			
Integrated Regional Water Management		\$0.000	\$95.594
Guadalupe River			\$1.844
Los Angeles County Drainage Area			\$16.941

Army Corps of Engineers
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(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Napa River Flood Control Project			\$1.161
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$3.793
Santa Ana River Mainstem			\$70.916
Coyote and Berryessa Creeks			\$0.939
NCS, Fairfield/Cordelia Marsh			
Total		\$0.000	\$100.686
¹ Actual Allocations			

Army Corps of Engineers
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(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$3.435
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			\$0.125
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers			\$0.040
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$0.075
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			\$0.105
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.122
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			\$0.200
Pine Flat F&W			\$0.125
Prospect Island (1135)			\$0.391
Putah Creek South Fork (1135)			\$0.326
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			\$0.750
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.910
Wildcat & San Pablo Creeks (1135)			\$0.266
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees		\$0.000	\$0.040
Sacramento-San Joaquin Delta: Special Study			\$0.040
Sacramento-San Joaquin Delta: Western Delta Islands			
Storage			\$0.150
Stockton Metro (Farmington)			\$0.150
Oversight & Coordination		\$0.922	\$0.000
CALFED Coordination Activities		\$0.922	
Integrated Regional Water Management		\$0.000	\$98.794
Guadalupe River			\$6.509
Los Angeles County Drainage Area			\$50.744

Army Corps of Engineers
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(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Napa River Flood Control Project			\$1.294
Wildcat and San Pablo Creeks (GI)			\$2.740 \$37.507
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
Santa Ana River Mainstem			
Coyote and Berryessa Creeks			
NCS, Fairfield/Cordelia Marsh			
Total		\$0.922	\$102.419
¹ Actual Allocations			

Army Corps of Engineers
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(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$9.921
Cache Creek (Gravel Pit) (206)			\$0.005
Cherokee Canal, Oroville (1135)			\$0.055
City of Folsom (503)			\$0.012
Clear Lake (206)			\$0.001
Clear Lake Basin (503)			\$0.275
Clover Creek, Redding (206)			\$0.051
Cosumnes & Mokelumne Rivers			\$0.025
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$0.538
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			\$0.199
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.071
Pacific Flyway Center (206)			
Penn Mine (206)			\$0.025
Pine Flat Turbine Bypass (1135)			\$0.240
Pine Flat F&W			\$0.107
Prospect Island (1135)			
Putah Creek South Fork (1135)			\$0.083
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			\$8.046
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.115
Wildcat & San Pablo Creeks (1135)			\$0.073
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees		\$0.000	\$0.000
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Storage		\$0.000	\$0.300
Stockton Metro (Farmington)			\$0.300
Oversight & Coordination		\$0.494	\$0.000
CALFED Coordination Activities		\$0.494	
Integrated Regional Water Management		\$0.000	\$83.071
Guadalupe River			\$4.194
Los Angeles County Drainage Area			\$35.475

Army Corps of Engineers
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(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Napa River Flood Control Project			\$2.152
Wildcat and San Pablo Creeks (GI)			\$0.012
Wildcat and San Pablo Creeks (CG)			\$3.150
Sac-SJ Comprehensive			\$37.788
Santa Ana River Mainstem			\$0.300
Coyote and Berryessa Creeks			
NCS, Fairfield/Cordelia Marsh			
Total		\$0.494	\$93.292
¹ Actual Allocations			

Army Corps of Engineers
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(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.748	\$7.983
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			\$0.059
City of Folsom (503)			-\$0.005
Clear Lake (206)			\$0.011
Clear Lake Basin (503)			-\$0.008
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		-\$0.002	
Delta Science Center (206)			\$0.002
Hamilton Airfield Wetland Restoration			\$2.176
Mormon Channel/Stockton (1135)			\$0.031
Napa River, Salt Marsh Restoration			\$0.403
NCS, Middle Creek,			\$0.274
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.009
Pacific Flyway Center (206)			\$0.035
Penn Mine (206)			\$0.065
Pine Flat Turbine Bypass (1135)			\$0.365
Pine Flat F&W			\$0.153
Prospect Island (1135)		\$0.750	
Putah Creek South Fork (1135)			\$0.040
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			\$3.361
Sacramento River Watershed (503)			\$0.120
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			\$0.065
Turtle Bay Museum (206)			\$0.057
Upper Sacramento River, Murphy Slough (1135)			\$0.750
Wildcat & San Pablo Creeks (1135)			\$0.020
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.340
Napa Valley Watershed Management			\$0.050
San Pablo Bay Watershed			\$0.290
Levees		-\$0.028	\$0.000
Sacramento-San Joaquin Delta: Special Study		-\$0.028	
Sacramento-San Joaquin Delta: Western Delta Islands			
Storage		\$0.000	\$0.075
Stockton Metro (Farmington)			\$0.075

Army Corps of Engineers
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(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Oversight & Coordination		\$0.169	\$0.000
CALFED Coordination Activities		\$0.169	
Integrated Regional Water Management		\$0.000	\$44.905
Guadalupe River			\$5.866
Los Angeles County Drainage Area			\$14.422
Napa River Flood Control Project			\$2.192
Wildcat and San Pablo Creeks (GI)			\$0.000
Wildcat and San Pablo Creeks (CG)			-\$0.010
Sac-SJ Comprehensive			\$3.544
Santa Ana River Mainstem			\$18.293
Coyote and Berryessa Creeks			\$0.598
NCS, Fairfield/Cordelia Marsh			
Total		\$0.889	\$53.303

¹ Actual Allocations

Army Corps of Engineers
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(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		-\$0.343	\$11.914
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			\$0.287
City of Folsom (503)			
Clear Lake (206)			-\$0.001
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		\$0.042	
Delta Science Center (206)			\$0.001
Hamilton Airfield Wetland Restoration			\$2.781
Mormon Channel/Stockton (1135)			\$0.005
Napa River, Salt Marsh Restoration			\$0.705
NCS, Middle Creek,			\$0.189
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.023
Pacific Flyway Center (206)			\$0.161
Penn Mine (206)			\$4.100
Pine Flat Turbine Bypass (1135)			\$2.535
Pine Flat F&W			\$0.102
Prospect Island (1135)		-\$0.385	
Putah Creek South Fork (1135)			\$0.032
Regional Conservation Conjunctive Use Project (502)			\$0.175
Sacramento River Flood Control Prj (GCID)			\$0.424
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			-\$0.008
Suisun Marsh			
Turtle Bay Museum (206)			\$0.222
Upper Sacramento River, Murphy Slough (1135)			\$0.010
Wildcat & San Pablo Creeks (1135)			\$0.193
Woodson Bridge (1135)			\$0.001
Yolo Basin Wetlands (aka Vic Fazio Area)			-\$0.023
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.497
Napa Valley Watershed Management			\$0.267
San Pablo Bay Watershed			\$0.230
Levees		\$0.005	\$0.000
Sacramento-San Joaquin Delta: Special Study		\$0.005	
Sacramento-San Joaquin Delta: Western Delta Islands			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			

Army Corps of Engineers
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(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Oversight & Coordination		\$0.238	\$0.000
CALFED Coordination Activities		\$0.238	
Integrated Regional Water Management		\$0.000	\$45.916
Guadalupe River			\$12.651
Los Angeles County Drainage Area			\$4.341
Napa River Flood Control Project			\$7.456
Wildcat and San Pablo Creeks (GI)			\$0.020
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$3.579
Santa Ana River Mainstem			\$17.145
Coyote and Berryessa Creeks			\$0.724
NCS, Fairfield/Cordelia Marsh			
Total		-\$0.100	\$58.327

¹ Actual Allocations

Army Corps of Engineers
Fiscal Year 2003
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.044	\$8.683
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			\$0.045
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		\$0.035	
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$2.814
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.612
NCS, Middle Creek,			\$0.024
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.050
Pacific Flyway Center (206)			\$0.124
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			\$1.222
Pine Flat F&W			
Prospect Island (1135)		\$0.009	
Putah Creek South Fork (1135)			\$0.025
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			\$3.248
Sacramento River Watershed (503)			\$0.100
Sacramento-San Joaquin Delta:			
Little Holland Tract			\$0.015
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			\$0.135
Upper Sacramento River, Murphy Slough (1135)			\$0.020
Wildcat & San Pablo Creeks (1135)			\$0.150
Woodson Bridge (1135)			\$0.066
Yolo Basin Wetlands (aka Vic Fazio Area)			\$0.023
Yolo Basin Wetlands (Davis Site)(1135)			\$0.010
Watershed		\$0.000	\$0.263
Napa Valley Watershed Management			\$0.149
San Pablo Bay Watershed			\$0.114
Levees		\$0.268	\$0.000
Sacramento-San Joaquin Delta: Special Study		\$0.268	
Sacramento-San Joaquin Delta: Western Delta Islands			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			

Army Corps of Engineers
Fiscal Year 2003
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Oversight & Coordination		\$0.075	\$0.000
CALFED Coordination Activities		\$0.075	
Integrated Regional Water Management		\$0.000	\$48.494
Guadalupe River			\$20.000
Los Angeles County Drainage Area			\$0.631
Napa River Flood Control Project			\$8.900
Wildcat and San Pablo Creeks (GI)			\$0.080
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$1.574
Santa Ana River Mainstem			\$16.994
Coyote and Berryessa Creeks			\$0.315
NCS, Fairfield/Cordelia Marsh			
Total		\$0.387	\$57.440

¹ Actual Allocations

Army Corps of Engineers
Fiscal Year 2004
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$5.307
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			\$0.003
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		\$0.000	
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$1.818
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.340
NCS, Middle Creek,			\$0.046
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.030
Pacific Flyway Center (206)			\$0.107
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			\$0.063
Pine Flat F&W			\$0.007
Prospect Island (1135)			
Putah Creek South Fork (1135)			\$0.007
Regional Conservation Conjunctive Use Project (502)			\$1.738
Sacramento River Flood Control Prj (GCID)			\$0.700
Sacramento River Watershed (503)			\$0.001
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			\$0.010
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			\$0.060
Upper Sacramento River, Murphy Slough (1135) (206)			\$0.003
			\$0.010
Wildcat & San Pablo Creeks (1135)			\$0.266
Woodson Bridge (1135)			\$0.093
Yolo Basin Wetlands (aka Vic Fazio Area)			\$0.005
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.180
Napa Valley Watershed Management			\$0.125
San Pablo Bay Watershed			\$0.055
Levees		\$0.118	\$0.115
Sacramento-San Joaquin Delta: Special Study			\$0.115
Sacramento-San Joaquin Delta: Western Delta Islands			

Army Corps of Engineers
Fiscal Year 2004
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Sacramento-San Joaquin Delta: North Delta Islands		\$0.077	
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.041	
Storage		\$0.000	\$0.729
Stockton Metro (Farmington)			\$0.729
Science		\$0.026	\$0.000
Interagency Ecological Program		\$0.026	
Oversight & Coordination		\$0.106	\$0.000
CALFED Coordination Activities		\$0.106	
Integrated Regional Water Management		\$0.000	\$66.063
Guadalupe River			\$27.500
Los Angeles County Drainage Area			\$0.235
Napa River Flood Control Project			\$13.234
Wildcat and San Pablo Creeks (GI)			\$0.000
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$1.134
Santa Ana River Mainstem			\$23.833
Coyote and Berryessa Creeks			\$0.127
NCS, Fairfield/Cordelia Marsh			
Total		\$0.250	\$72.394

¹ Actual Allocations

Army Corps of Engineers
Fiscal Year 2005
(\$ in millions) ²

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$8.448
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.250
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			\$0.000
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			\$0.002
Prospect Island (1135)			
Putah Creek South Fork (1135)			\$0.067
Regional Conservation Conjunctive Use Project (502)			\$6.554
Sacramento River Flood Control Prj (GCID)			\$0.500
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (14)			\$0.763
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.312
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.600
Napa Valley Watershed Management			\$0.200
San Pablo Bay Watershed			\$0.400
Levees		\$0.122	\$0.000
Sacramento-San Joaquin Delta: Special Study			\$0.000
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island		\$0.089	

Army Corps of Engineers
Fiscal Year 2005
(\$ in millions) ²

Program/Project Name	Details	Funding	
		Category A	Category B
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.033	
Storage		\$0.000	\$0.459
Stockton Metro (Farmington)			\$0.459
Science		\$0.073	\$0.000
Interagency Ecological Program		\$0.073	
Oversight & Coordination		\$0.197	\$0.000
CALFED Coordination Activities		\$0.197	
Integrated Regional Water Management		\$0.000	\$42.407
Guadalupe River			\$7.230
Los Angeles County Drainage Area			\$0.125
Napa River Flood Control Project			\$11.964
Wildcat and San Pablo Creeks (GI)			\$0.100
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$0.365
<i>SJRB, Lower San Joaquin, CA</i>			\$0.064
<i>SJRB, USACE Reservoir Operation</i>			\$0.036
Santa Ana River Mainstem			\$22.156
Coyote and Berryessa Creeks			\$0.367
NCS, Fairfield/Cordelia Marsh			
Total		\$0.392	\$51.914

² Enacted

Army Corps of Engineers
Fiscal Year 2006
(\$ in millions) ³

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$14.938
Cache Creek (Gravel Pit) (206)	New Not used, see CALFED Levee Stability below		\$0.000
Calaveras County, CA (205)			
CALFED (HR 2828)			\$0.000
Cherokee Canal, Oroville (1135)	New		
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			\$0.148
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$8.000
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.500
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			\$0.008
Regional Conservation Conjunctive Use Project (502)			\$5.940
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (14)			\$0.065
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.090
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			\$0.187
Watershed		\$0.000	\$0.800
Napa Valley Watershed Management			\$0.500
San Pablo Bay Watershed			\$0.300
Levees		\$0.495	\$0.082
Sacramento-San Joaquin Delta: Special Study			\$0.049
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees			\$0.033

Army Corps of Engineers
Fiscal Year 2006
(\$ in millions) ³

Program/Project Name	Details	Funding	
		Category A	Category B
CALFED Levee Stability		\$0.495	
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			\$0.003
Science		\$0.034	\$0.000
Interagency Ecological Program		\$0.034	
Oversight & Coordination		\$0.093	\$0.000
CALFED Coordination Activities		\$0.093	
Integrated Regional Water Management		\$0.000	\$74.843
Guadalupe River			\$5.489
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project			\$11.880
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$0.000
<i>SJRB, Lower San Joaquin, CA</i>			
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem			\$57.103
Coyote and Berryessa Creeks			\$0.371
NCS, Fairfield/Cordelia Marsh			
Total		\$0.622	\$90.663

³ President's Budget

Army Corps of Engineers
Fiscal Year 2007
(\$ in millions) ³

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$10.300
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			
CALFED (HR 2828)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$10.000
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.300
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed			\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees			\$0.000
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees			
Storage			\$0.000

**Army Corps of Engineers
Fiscal Year 2007
(\$ in millions) ³**

Program/Project Name	Details	Funding	
		Category A	Category B
Stockton Metro (Farmington)			
Science			\$0.000
Interagency Ecological Program			
Oversight & Coordination			\$0.000
CALFED Coordination Activities			
Integrated Regional Water Management			\$66.680
Guadalupe River			\$2.700
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project			\$9.900
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
<i>SJRB, Lower San Joaquin, CA</i>			
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem			\$54.080
Coyote and Berryessa Creeks			
NCS, Fairfield/Cordelia Marsh			
Total			\$76.980

³ Assumed FY07 amount matches FY07 Budget submission

Army Corps of Engineers
Fiscal Year 2008
(\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$4.900
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			
CALFED (HR 2828)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$4.900
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.000
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees		\$0.000	\$0.000
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees			
Storage		\$0.000	\$0.000

Army Corps of Engineers
Fiscal Year 2008
(\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Stockton Metro (Farmington)			
Science		\$0.000	\$0.005
Interagency Ecological Program			\$0.005
Oversight & Coordination		\$0.000	\$0.100
CALFED Coordination Activities			\$0.100
Integrated Regional Water Management		\$0.000	\$24.750
Guadalupe River			\$0.000
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project			\$7.500
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
<i>SJRB, Lower San Joaquin, CA</i>			
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem			\$17.000
Coyote and Berryessa Creeks			\$0.250
NCS, Fairfield/Cordelia Marsh			
Total		\$0.000	\$29.755

USDA Natural Resources Conservation Service
Fiscal Year 1998
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	Projects funded that complement agricultural Working Landscapes goals. Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		
Wetland Reserve Program (WRP)			
Water Use Efficiency		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		
Total		\$0.000	\$0.000

¹ Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service
Fiscal Year 1999
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$13.093
Environmental Quality Incentives Program (EQIP)	Projects funded that complement ERP goals.		\$2.093
Wetland Reserve Program (WRP)	Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		\$11.000
Water Use Efficiency			\$0.665
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		\$0.665
Watershed			\$0.785
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		\$0.785
Total			\$14.543

¹ Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service
Fiscal Year 2000
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$9.450
Environmental Quality Incentives Program (EQIP)	Projects funded that complement agricultural Working Landscapes goals. Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		\$1.950
Wetland Reserve Program (WRP)			\$7.500
Water Use Efficiency			\$2.675
Conservation Operations	Technical Assistance		\$2.000
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		\$0.675
Watershed			\$0.720
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		\$0.720
Total			\$12.845

¹ Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service
Fiscal Year 2001
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$15.020
Environmental Quality Incentives Program (EQIP)	Projects funded that complement ERP goals.		\$2.275
Wetland Reserve Program (WRP)	Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		\$12.745
Water Use Efficiency		\$0.000	\$0.815
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		\$0.815
Watershed		\$0.000	\$1.110
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		\$1.110
Total		\$0.000	\$16.945

¹ Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service
Fiscal Year 2002
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$34.660
Environmental Quality Incentives Program (EQIP)	Projects funded that complement agricultural Working Landscapes goals. Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		\$4.904
Wetland Reserve Program (WRP)			\$29.756
Water Use Efficiency		\$0.000	\$2.483
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects		\$2.483
Watershed		\$0.000	\$1.935
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		\$1.935
Total		\$0.000	\$39.078

¹ Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service
Fiscal Year 2003
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$33.592
Environmental Quality Incentives Program (EQIP)	EQIP Contracts in 25 counties		\$16.912
Wetland Reserve Program (WRP)	Easements and Restoration Contracts in 18 counties		\$16.680
Water Use Efficiency		\$0.000	\$5.406
Environmental Quality Incentives Program (EQIP) Ground and Surface Water Conservation	EQIP GSWC Contracts in 20 counties		\$5.406
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas, program participants signup by conservation practice in each county.		
Total		\$0.000	\$38.998

¹ Obligations within CALFED geographic area for EQIP and WRP, obligations includes both geographic and solution area for EQIP GSWC: Includes Program Administration for WRP, does not include Program Administration for EQIP

USDA Natural Resources Conservation Service
Fiscal Year 2004
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$39.871
Environmental Quality Incentives Program (EQIP)	EQIP contracts in 32 counties		\$28.552
Wetland Reserve Program (WRP)	Easement and Restoration contracts in 18 counties		\$11.319
Water Use Efficiency		\$0.000	\$8.874
Environmental Quality Incentives Program (EQIP)	EQIP GSWC contracts in 21 counties		\$8.874
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total		\$0.000	\$48.745

¹ Obligations within CALFED geographic area for EQIP and WRP, obligations includes both geographic and solution area for EQIP GSWC: Includes Program Administration for WRP, does not include Program Administration for EQIP

USDA Natural Resources Conservation Service
Fiscal Year 2005
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$27.379
Environmental Quality Incentives Program (EQIP)	Estimated based on 2005 final obligations.		\$21.991
Wetland Reserve Program (WRP)	Estimated based on 2005 final obligations.		\$5.388
Water Use Efficiency		\$0.000	\$9.014
Environmental Quality Incentives Program (EQIP)	Estimated based on 2005 final obligations.		\$9.014
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total		\$0.000	\$36.393

¹ Obligations within CALFED geographic area for EQIP and WRP, obligations includes both geographic and solution area for EQIP GSWC: Includes Program Administration for WRP, does not include Program Administration for EQIP.

USDA Natural Resources Conservation Service
Fiscal Year 2006
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$26.269
Environmental Quality Incentives Program (EQIP)	Estimated based on 2006 final obligations.		\$20.068
Wetland Reserve Program (WRP)	Estimated based on 2006 final obligations.		\$6.201
Water Use Efficiency			\$8.366
Environmental Quality Incentives Program (EQIP)	Estimated based on 2006 final obligations.		\$8.366
Watershed			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total			\$34.635

¹ Obligations within CALFED geographic area for EQIP and WRP, obligations includes both geographic and solution area for EQIP GSWC: Includes Program Administration for WRP, does not include Program Administration for EQIP.

USDA Natural Resources Conservation Service
Fiscal Year 2007
(\$ in millions) ²

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$25.253
Environmental Quality Incentives Program (EQIP)	Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$17.253
Wetland Reserve Program (WRP)	Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$8.000
Water Use Efficiency			\$6.684
Environmental Quality Incentives Program (EQIP)	Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$6.684
Watershed			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total			\$31.937

² President's Budget- No detailed information available, budget detail is not developed or released to the states until the budget is signed and states are given preliminary allocations of program funds. After allocations are received, program sign-ups are held, eligible program participants then sign up, once approved and contracts obligated, the amounts obligated are available on a county basis.

USDA Natural Resources Conservation Service
Fiscal Year 2008
(\$ in millions) ²

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$28.000
Environmental Quality Incentives Program (EQIP)	Estimated based on 2006 final estimates and 2007 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$20.000
Wetland Reserve Program (WRP)	Estimated based on 2006 final estimates and 2007 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$8.000
Water Use Efficiency			\$8.000
Environmental Quality Incentives Program (EQIP)	Estimated based on 2006 final estimates and 2007 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$8.000
Watershed			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total			\$36.000

² President's Budget- No detailed information available, budget detail is not developed or released to the states until the budget is signed and states are given preliminary allocations of program funds. After allocations are received, program sign-ups are held, eligible program participants then sign up, once approved and contracts obligated, the amounts obligated are available on a county basis.

**NOAA Fisheries
Fiscal Year 1998
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.100	\$0.100
Program Oversight and Coordination	Base Funding	\$0.100	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.000	\$0.000
Program Oversight and Coordination	Base Funding	\$0.000	
Science Program		\$0.000	\$0.000
Interagency Ecological Program	Base Funding	\$0.000	
Oversight & Coordination		\$0.100	\$0.000
General Oversight and Coordination	Base Funding	\$0.100	
Total		\$0.200	\$0.100

¹ Estimated Obligations

**NOAA Fisheries
Fiscal Year 1999
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.100	\$0.100
Program Oversight and Coordination	Base Funding	\$0.100	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.000	\$0.000
Program Oversight and Coordination	Base Funding	\$0.000	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.100	\$0.000
General Oversight and Coordination	Base Funding	\$0.100	
Total		\$0.275	\$0.100

¹ Estimated Obligations

**NOAA Fisheries
Fiscal Year 2000
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.100	\$0.100
Program Oversight and Coordination	Base Funding	\$0.100	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.100	\$0.000
General Oversight and Coordination	Base Funding	\$0.100	
Total		\$0.350	\$0.100

¹ Estimated Obligations

**NOAA Fisheries
Fiscal Year 2001
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.100
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.450	\$0.100

¹ Estimated Obligations

**NOAA Fisheries
Fiscal Year 2002
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.100
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.100	\$0.000
Program Oversight and Coordination	Base Funding	\$0.100	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.475	\$0.100

¹ Estimated Obligations

**NOAA Fisheries
Fiscal Year 2003
(\$ in millions)¹**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.300	\$0.100
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.675	\$0.100

¹ Estimated Obligations

**NOAA Fisheries
Fiscal Year 2004
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.300	\$0.100
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.675	\$0.100

¹ Estimated Obligations

**NOAA Fisheries
Fiscal Year 2005
(\$ in millions) ²**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.300	\$0.100
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.675	\$0.100

² Estimated Enacted

**NOAA Fisheries
Fiscal Year 2006
(\$ in millions) ³**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.300	\$0.100
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.675	\$0.100

³ Estimated President's Budget

**NOAA Fisheries
Fiscal Year 2007
(\$ in millions) ⁴**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.050
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding		\$0.050
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.450	\$0.050

⁴ Estimated Continuing Resolution

**NOAA Fisheries
Fiscal Year 2008
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.075
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding		\$0.075
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.450	\$0.075

**U.S. Geological Survey
Fiscal Year 1998
(\$ in millions)¹**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$3.158	
Interagency Ecological Program	From 2001 IEP workplan summary	\$3.158	
Lead Scientist - Oversight			
Place-based study of SF Bay			
Toxics Substances Hydrology Program			
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)			
Sacramento Basin National Water Quality Assessment (NAWQA)			
Total		\$3.158	

¹ Obligation

**U.S. Geological Survey
Fiscal Year 1999
(\$ in millions)¹**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$3.158	
Interagency Ecological Program	From 2001 IEP workplan summary	\$3.158	
Lead Scientist - Oversight			
Place-based study of SF Bay			
Toxics Substances Hydrology Program			
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)			
Sacramento Basin National Water Quality Assessment (NAWQA)			
Total		\$3.158	

¹ Obligation

U.S. Geological Survey
Fiscal Year 2000
(\$ in millions)¹

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$4.319	
Interagency Ecological Program	From 2001 IEP workplan summary	\$4.319	
Lead Scientist - Oversight			
Place-based study of SF Bay			
Toxics Substances Hydrology Program			
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)			
Sacramento Basin National Water Quality Assessment (NAWQA)			
Total		\$4.319	

¹ Obligation

U.S. Geological Survey
Fiscal Year 2001
(\$ in millions)¹

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.555	\$3.811
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.782	
Lead Scientist - Oversight		\$0.773	
Place-based study of SF Bay			\$1.700
Toxics Substances Hydrology Program			\$0.500
Other Cooperative Studies			\$0.275
Biological Resources Study Program			\$0.336
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.700
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.300
Total		\$1.555	\$3.811

¹ Obligation

U.S. Geological Survey
Fiscal Year 2002
(\$ in millions)¹

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.555	\$3.534
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.782	
Lead Scientist - Oversight		\$0.773	
Place-based study of SF Bay			\$1.423
Toxics Substances Hydrology Program			\$0.500
Other Cooperative Studies			\$0.275
Biological Resources Study Program			\$0.336
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.700
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.300
Total		\$1.555	\$3.534

¹ Obligation

U.S. Geological Survey
Fiscal Year 2003
(\$ in millions)¹

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.493	\$3.417
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.770	
Lead Scientist - Oversight		\$0.723	
Place-based study of SF Bay			\$1.306
Toxics Substances Hydrology Program			\$0.500
Other Cooperative Studies			\$0.275
Biological Resources Study Program			\$0.336
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.700
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.300
Total		\$1.493	\$3.417

¹ Obligations

U.S. Geological Survey
Fiscal Year 2004
(\$ in millions)¹

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.345	\$3.542
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.622	
Lead Scientist - Oversight		\$0.723	
Place-based study of SF Bay			\$1.290
Toxics Substances Hydrology Program			\$0.148
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$1.689
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.415
Total		\$1.345	\$3.542

¹ Obligations

**U.S. Geological Survey
Fiscal Year 2005
(\$ in millions)²**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.345	\$4.074
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.622	
Lead Scientist - Oversight		\$0.723	
Place-based study of SF Bay			\$1.302
Toxics Substances Hydrology Program			\$0.698
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$1.665
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.409
Total		\$1.345	\$4.074

² Enacted

**U.S. Geological Survey
Fiscal Year 2006
(\$ in millions)³**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.128	\$4.049
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.416	
Lead Scientist - Oversight		\$0.712	
Place-based study of SF Bay			\$1.283
Toxics Substances Hydrology Program			\$0.575
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$1.448
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.743
Total		\$1.128	\$4.049

³ President's Budget

**U.S. Geological Survey
Fiscal Year 2007
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.300	\$2.778
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.588	
Lead Scientist - Oversight		\$0.712	
Place-based study of SF Bay			\$1.283
Toxics Substances Hydrology Program			\$0.500
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.780
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.215
Total		\$1.300	\$2.778

**U.S. Geological Survey
Fiscal Year 2008
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.252	\$2.562
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.540	
Lead Scientist - Oversight		\$0.712	
Place-based study of SF Bay			\$1.283
Toxics Substances Hydrology Program			\$0.500
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.593
Sacramento Basin National Water Quality Assessment (NAWQA)			
			\$0.186
Total			\$1.252

US Fish & Wildlife Service
Fiscal Year 1998
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$0.754
ERP Administration	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS.		
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)			
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund			
Endangered Species Recovery Program Funds			\$0.219
Partners For Fish and Wildlife			\$0.259
NAWCF grants			\$0.000
Central Valley Joint Venture			\$0.276
Land Acquisition			\$0.000
Science Program		\$0.187	
Interagency Ecological Program		\$0.187	
Science Administration			
Total		\$0.187	\$0.754

¹ Obligations

US Fish & Wildlife Service
Fiscal Year 1999
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$0.963
ERP Administration	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS.		
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)			
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund			\$0.000
Endangered Species Recovery Program Funds			\$0.366
Partners For Fish and Wildlife			\$0.321
NAWCF grants			\$0.000
Central Valley Joint Venture			\$0.276
Land Acquisition			\$0.000
Science Program		\$0.180	
Interagency Ecological Program		\$0.180	
Science Administration			
Total		\$0.180	\$0.963

¹ Obligations

US Fish & Wildlife Service
Fiscal Year 2000
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.789	\$2.662
ERP Administration		\$0.789	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS.		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Includes HCP Land Acquisition Funds		\$0.905
Endangered Species Recovery Program Funds			\$0.417
Partners For Fish and Wildlife			\$0.358
NAWCF grants			\$0.706
Central Valley Joint Venture			\$0.276
Land Acquisition			\$0.000
Science Program		\$0.196	
Interagency Ecological Program		\$0.196	
Science Administration			
Total		\$0.985	\$2.662

¹ Obligations

US Fish & Wildlife Service
Fiscal Year 2001
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.762	\$17.237
ERP Administration		\$0.762	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS.		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Funds	Includes Recovery Land Acquisition Funds and HCP Land Acquisition Funds		\$4.862
Endangered Species Recovery Program Funds			\$0.210
Partners For Fish and Wildlife			\$0.392
NAWCF grants			\$2.647
Central Valley Joint Venture			\$0.359
Land Acquisition			\$8.767
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration			
Total		\$0.993	\$17.237

¹ Obligations

US Fish & Wildlife Service
Fiscal Year 2002
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.292	\$4.082
ERP Administration	Reported under USBR appropriations: co-managed and implemented by both USBR and FWS	\$1.292	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)			
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)	Includes both Recovery Land Acquisition and HCP Land Acquisitions Funds		
Cooperative Endangered Species Conservation Fund			\$0.990
Endangered Species Recovery Program Funds			\$0.315
Partners For Fish and Wildlife			\$0.485
NAWCF grants			\$1.000
Central Valley Joint Venture			\$0.417
Land Acquisition			\$0.876
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration			
Total		\$1.523	\$4.082

¹ Obligations

US Fish & Wildlife Service
Fiscal Year 2003
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.292	\$9.666
ERP Administration		\$1.292	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Includes both Recovery Land Acquisition and HCP Land Acquisition Funds		\$4.325
Endangered Species Recovery Program Funds			\$0.390
Partners For Fish and Wildlife			\$0.252
NAWCF grants			\$2.969
Central Valley Joint Venture			\$0.435
Land Acquisition			\$1.295
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration			
Total		\$1.523	\$9.666
¹ Obligations			

US Fish & Wildlife Service
Fiscal Year 2004
(\$ in millions)¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.271	\$12.125
ERP Administration		\$1.271	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Funds	Includes Recovery Land Acquisition		\$0.768
Endangered Species Recovery Program Funds			\$0.332
Partners For Fish and Wildlife			\$0.328
NAWCF grants			\$2.998
Central Valley Joint Venture			\$0.541
Land Acquisition			\$7.158
Science Program		\$0.288	\$0.000
Interagency Ecological Program		\$0.288	
Science Administration			
Total		\$1.559	\$12.125
¹ Obligations			

US Fish & Wildlife Service
Fiscal Year 2005
(\$ in millions)²

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.253	\$7.430
ERP Administration	Anticipated based on past trends	\$1.253	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Funds	Includes Recovery Land Acquisition: Contra Costa Goldflies, Solano County, also includes Sacramento Prairie Veranal Pool project		\$1.296
Endangered Species Recovery Program Funds			\$0.015
Partners For Fish and Wildlife			\$0.307
			\$2.119
NAWCF grants	Includes: San Joaquin Basin Wetlands (Merced Cty; \$50k); Three Rivers Ranch (Merced Cty; \$50k); Suisun Restoration (Solano Cty; \$1m); Yolo Basin Wildlife Area (\$1m); Willow Creek Wildlife Area (Glenn Cty; \$19k)		
Central Valley Joint Venture	These dollars include administration, monitoring, planning, and outreach		\$0.481
Land Acquisition	This year, includes LWCF and MBCF dollars		\$3.212
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$1.484	\$7.430

² Enacted

US Fish & Wildlife Service
Fiscal Year 2006
(\$ in millions)³

Program/Project Name	Details	Funding		
		Category A	Category B	
Ecosystem Restoration				
ERP Administration	Anticipated based on past trends	\$1.166		
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;co-managed and implemented by both USBR and FWS			
CVPIA, Butte Creek restoration				
CVPIA, Clear Creek restoration (RF)				
CVPIA, Spawning Gravel/Riparian Habitat (RF)				
CVPIA, Water Acquisition (RF)				
CVPIA, (b)(1) Other Program (RF)				
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds			\$0.550
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations			\$0.180
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds			\$0.784
NAWCF grants	Unable to forecast these competitively awarded funds	\$3.000		
Central Valley Joint Venture		\$0.495		
Land Acquisition		\$4.380		
Science Program		\$1.166	\$9.389	
Interagency Ecological Program		\$0.189		
Science Administration	Anticipated based on past trends			
Total		\$1.355	\$9.389	

³ Enacted

US Fish & Wildlife Service
Fiscal Year 2007
(\$ in millions)³

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.252	\$0.000
ERP Administration	Anticipated based on past trends	\$1.252	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds		TBD
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations		TBD
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds		TBD
NAWCF grants	Unable to forecast these competitively awarded funds		TBD
Central Valley Joint Venture			TBD
Land Acquisition			TBD
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$1.483	\$0.000
³ Estimate			

US Fish & Wildlife Service
Fiscal Year 2008
(\$ in millions)¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.252	\$0.000
ERP Administration	Anticipated based on past trends	\$1.252	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS	TBD	
CVPIA, Butte Creek restoration		TBD	
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds		
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations		
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds	TBD	
NAWCF grants	Unable to forecast these competitively awarded funds	\$0.000	
Central Valley Joint Venture		TBD	
Land Acquisition		TBD	
Science Program		\$0.231	
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$1.483	\$0.000
¹ President's Budget			

US Environmental Protection Agency
Fiscal Year 1998
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$2.590
San Francisco Estuary Program	CWA Section 320		\$0.590
CWA grants			
CWA SRF			
Sac River Watershed Program	CWA 104b (special appropriation)		\$2.000
TSCA			
Water Use Efficiency			
CWA SRF	Water reclamation		
Watershed			\$0.594
CWA Section 319 grants	Non-point source program		\$0.594
Drinking Water Quality			
DW SRF			
Science		\$0.020	
Staff support to IEP		0.020	
Total		0.020	\$3.184

¹ Obligations

US Environmental Protection Agency
Fiscal Year 1999
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$2.072
San Francisco Estuary Program	CWA Section 320		\$0.372
CWA grants			
CWA SRF			
Sac River Watershed Program	CWA 104b (special appropriation)		\$1.700
TSCA			
Water Use Efficiency			
CWA SRF	Water reclamation		
Watershed			\$0.957
CWA Section 319 grants	Non-point source program		\$0.957
Drinking Water Quality			
DW SRF			
Science		\$0.020	
Staff support to IEP		0.020	
Total		0.020	\$3.029

¹ Obligations

US Environmental Protection Agency
Fiscal Year 2000
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$20.238
San Francisco Estuary Program	CWA Section 320		\$0.341
CWA grants			\$2.156
CWA SRF			\$15.797
Sac River Watershed Program	CWA 104b (special appropriation)		\$1.500
TSCA Section 28	DQAP		\$0.444
Water Use Efficiency		\$35.000	
CWA SRF	Water reclamation	35.000	
Watershed			\$1.229
CWA Section 319 grants	Non-point source program		\$1.229
Drinking Water Quality			\$0.300
DW SRF			\$0.300
Science		\$0.020	
Staff support to IEP		0.020	
Desalination			\$0.475
Metropolitan Water District	CWA 104b (special appropriation)		\$0.475
Total		35.020	\$22.242

¹ Obligations

US Environmental Protection Agency
Fiscal Year 2001
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$14.839
San Francisco Estuary Program	CWA Section 320		\$0.350
CWA grants			\$1.755
CWA SRF			\$11.658
Sac River Watershed Program	CWA 104b (special appropriation)		\$0.900
TSCA			\$0.176
Water Use Efficiency		\$0.000	\$0.000
CWA SRF	Water reclamation		
Watershed		\$0.000	\$0.797
CWA Section 319 grants	Non-point source program		\$0.797
Drinking Water Quality		\$0.000	\$35.880
DW SRF			\$35.880
Science		\$0.020	\$0.000
Staff support to IEP		0.020	
Desalination		\$0.000	\$1.839
Metropolitan Water District	CWA 104b (special appropriation)		\$1.839
Total		0.020	\$53.355

¹ Obligations

US Environmental Protection Agency
Fiscal Year 2002
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$8.638
San Francisco Estuary Program	CWA Section 320		\$0.510
CWA grants			\$0.750
CWA SRF			\$6.202
Sacramento River Watershed Program	CWA 104b (special appropriation)		\$0.500
TSCA			\$0.176
San Joaquin Exchange Contractors	CWA 104b (special appropriation)		\$0.500
Water Use Efficiency		\$0.000	\$18.200
CWA SRF			\$18.200
Watershed		\$0.000	\$1.072
CWA Section 319 grants	Non-point source program		\$1.072
DW SRF		\$0.000	\$25.854
DW SRF			\$25.854
Staff support to IEP		\$0.020	\$0.000
Staff support for IEP		0.020	
Desalination		\$0.000	\$0.471
Metropolitan Water District	CWA 104b (special appropriation)		\$0.471
Total		0.020	\$54.235

¹ Obligations

US Environmental Protection Agency
Fiscal Year 2003
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$1.988
CWA grants			\$0.791
San Francisco National Estuary Program	Clean Water Act Section 320		\$0.507
Sacramento River Watershed Program	CWA 104b (special appropriation)		\$0.270
San Joaquin Exchange Contractors	CWA 104b (special appropriation)		\$0.420
Watershed		\$0.000	\$1.111
CWA Section 319 grants	Non-point source program		\$1.111
Water Use Efficiency		\$0.000	\$0.000
CWA SRF	Water reclamation		
Drinking Water Quality		\$0.000	\$17.120
Safe Drinking Water District DW Treatment			\$16.400
DW SRF	CWA 104b (special appropriation)		\$0.720
Science Program		\$0.040	\$0.000
Staff support to IEP		\$0.040	
Desalination		\$0.000	\$0.434
Metropolitan Water District	CWA 104b (special appropriation)		\$0.434
Total		\$0.040	\$20.653

¹ Obligations

US Environmental Protection Agency
Fiscal Year 2004
(\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		0.000	1.007
CWA grants			
San Francisco National Estuary Program	CWA Section 320		0.507
Sacramento River Watershed Program	CWA 104b (special appropriation)		0.500
Watershed		\$0.000	0.475
CWA Section 319 grants	Non-point source program		0.475
Water Use Efficiency		\$0.000	0.000
CWA SRF	Water reclamation		
Drinking Water Quality		\$0.000	\$61.258
Safe Drinking Water Act SRF			61.108
Central Valley RWQCB CWA grant			0.150
Science Program		\$0.040	\$0.000
DW SRF		0.040	
Total		0.040	62.740

US Environmental Protection Agency
Fiscal Year 2005
(\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	1.525
CWA grants			0.508
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		0.517
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		0.500
Water Use Efficiency		\$0.000	0.991
CWA SRF	Water reclamation		0.991
Drinking Water Quality		\$0.000	\$95.096
Safe Drinking Water Act SRF			95.096
Science Program		\$0.040	\$0.000
Staff support to IEP		0.040	
Total		0.040	97.612

US Environmental Protection Agency
Fiscal Year 2006
(\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$0.512
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		\$0.512
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			\$31.772
Safe Drinking Water Act SRF			\$31.772
Science Program		\$0.040	
Staff support to IEP		\$0.040	
Total:		\$0.040	\$32.284

US Environmental Protection Agency
Fiscal Year 2007
(\$ in millions) ³

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$0.493
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		0.493
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			
Safe Drinking Water Act SRF			
Science Program		\$0.040	
Staff support to IEP		0.040	
Total:		0.040	0.493

³ Unable to forecast specific state grants expenditures

US Environmental Protection Agency
Fiscal Year 2008
(\$ in millions) ³

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			
Safe Drinking Water Act SRF			
Science Program			
Staff support to IEP			
Total:		0.000	0.000

³ Unable to forecast