

Table 9-1: Effectiveness of Agencies' IT Management and E-Gov Processes

USDA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	Greater than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Demonstrate projects are performing within 10% of cost, schedule, and performance. Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better. Certify and accredit all IT systems. Maintain all security and privacy criteria. Install and maintain IT systems in accordance with security configurations.
COMMERCE			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Demonstrate projects are performing within 10% of cost, schedule, and performance. Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better. Certify and accredit all IT systems. Maintain all security and privacy criteria. Install and maintain IT systems in accordance with security configurations.

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DEFENSE			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	More than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Demonstrate projects are performing within 10% of cost, schedule, and performance. Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better. Maintain all security and privacy criteria. Certify and accredit all IT systems. Install and maintain IT systems in accordance with security configurations. Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted. Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published.
EDUCATION			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 10%.	Fully implement all appropriate government-wide E-Gov initiatives. Certify and accredit all IT systems. Install and maintain IT systems in accordance with security configurations. Maintain all security and privacy criteria. Remediate business case to make them acceptable.

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ENERGY			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	100% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Maintain all security and privacy criteria. Demonstrate projects are performing within 10% of cost, schedule, and performance. Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better. Have privacy impact statements for 90% of applicable systems. Certify and accredit all IT systems. Install and maintain IT systems in accordance with security configurations.
EPA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	100% of business cases are acceptable.	Project overruns and shortfalls average less than 10%.	Fully implement all appropriate government-wide E-Gov initiatives and maintain all security and privacy criteria.
HHS			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	More than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Demonstrate projects are performing within 10% of cost, schedule, and performance. Certify and accredit all IT systems. Install and maintain IT systems in accordance with security configurations. Maintain all privacy and security criteria. Remediate business case to make them acceptable.

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HOMELAND			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average more than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Maintain all privacy and security criteria. Demonstrate projects are performing within 10% of cost, schedule, and performance. Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better. Demonstrate 90% of systems with personally identifiable information have a system of records. Certify and accredit all IT systems. Install and maintain IT systems in accordance with security configurations. Remediate business case to make them acceptable. Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted.
HUD			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	100% of business cases are acceptable.	Project overruns and shortfalls average less than 10%.	Fully implement all appropriate government-wide E-Gov initiatives and maintain all security and privacy criteria.

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INTERIOR			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	Greater than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 10%.	Fully implement all appropriate government-wide E-Gov initiatives. Maintain all privacy and security criteria. Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better. Remediate business case so all are acceptable. Certify and accredit all IT systems. Install and maintain IT systems in accordance with security configurations.

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JUSTICE			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	100% of business cases are acceptable.	Project overruns and shortfalls average less than 10%.	Fully implement all appropriate government-wide E-Gov initiatives. Maintain all privacy and security criteria. Install and maintain IT systems in accordance with security configurations. Certify and accredit all IT systems. Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted. Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published.
LABOR			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	100% of business cases are acceptable.	Project overruns and shortfalls average less than 10%	Fully implement all appropriate government-wide E-Gov initiatives and maintain all security and privacy criteria.
STATE			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	100% of business cases are acceptable.	Project overruns and shortfalls average less than 10%	Fully implement all appropriate government-wide E-Gov initiatives. Maintain all privacy and security criteria.

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DOT			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
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TREASURY			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	More than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Maintain all privacy and security criteria. Demonstrate projects are performing within 10% of cost, schedule, and performance. Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better. Remediate business cases to make all acceptable. Certify and accredit all IT systems. Install and maintain IT systems in accordance with security configurations. Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published.
VA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average more than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Maintain all privacy and security criteria. Demonstrate projects are performing within 10% of cost, schedule, and performance. Certify and accredit all IT systems. Remediate business cases to make all acceptable. Install and maintain IT systems in accordance with security configurations. Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted. Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published.

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AID			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	100% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Demonstrate projects are performing within 10% of cost, schedule, and performance. Maintain all security and privacy criteria Certify and accredit all IT systems. Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted. Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published. Install and maintain IT systems in accordance with security configurations.

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CORPS OF ENGINEERS			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average more than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Maintain all privacy and security criteria. Demonstrate projects are performing within 10% of cost, schedule, and performance. Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better. Remediate business cases to make all acceptable. Certify and accredit all IT systems. Install and maintain IT systems in accordance with security configurations. Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted. Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published.
GSA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Maintain all privacy and security criteria. Demonstrate projects are performing within 10% of cost, schedule, and performance. Install and maintain IT systems in accordance with security configurations. Remediate business cases so they are all acceptable. Certify and accredit all systems.

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NASA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
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NSF			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	100% of business cases are acceptable.	Project overruns and shortfalls average less than 10%.	Fully implement all appropriate government-wide E-Gov initiatives. Maintain all privacy and security criteria.

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OPM			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
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SBA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	Less than 50% of business cases are acceptable	Project overruns and shortfalls average less than 10%	Fully implement all appropriate government-wide E-Gov initiatives. Maintain all privacy and security criteria. Remediate all business cases so they are acceptable.

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SMITHSONIAN			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	100% of business cases are acceptable	Project overruns and shortfalls average less than 10%	Fully implement all appropriate government-wide E-Gov initiatives. Maintain privacy and security criteria. Install and maintain IT systems in accordance with security configurations.
SSA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2007
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	100% of business cases are acceptable	Project overruns and shortfalls average less than 10%	Fully implement all appropriate government-wide E-Gov initiatives. Maintain security and privacy criteria