

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>
	<u>Enacted</u>	<u>Supp./</u>	<u>Enacted/CR</u>	<u>Supp./</u>	<u>Request</u>
		<u>Emer.</u>		<u>Emer.</u>	
<u>Department of Agriculture</u>					
<u>Executive Operations/Office of the Chief Information Officer (005-04-0013)</u>					
Emergency Preparedness and Response	7.7	---	---	---	---
Protecting Critical Infrastructure and Key Assets	5.4	---	3.6	---	3.6
Total, EXOPERS/Office of the Chief Information	13.1	---	3.6	---	3.6
<u>Executive Operations/Executive operations (005-04-0705)</u>					
Emergency Preparedness and Response	1.0	---	0.9	---	2.4
Total, EXOPERS/Executive operations	1.0	---	0.9	---	2.4
<u>Departmental Administration/Agriculture buildings and facilities and rental payments (005-05-0117)</u>					
Protecting Critical Infrastructure and Key Assets	7.7	---	8.0	---	8.0
Total, DEPTADMN/Agriculture buildings and facilities and rental payments	7.7	---	8.0	---	8.0
<u>Departmental Administration/Departmental administration (005-05-0120)</u>					
Emergency Preparedness and Response	1.2	---	1.3	---	1.3
Protecting Critical Infrastructure and Key Assets	0.7	---	0.7	---	0.7
Total, DEPTADMN/Departmental administration	1.8	---	1.9	---	1.9
<u>Economic Research Service/Economic Research Service (005-13-1701)</u>					
Emergency Preparedness and Response	1.0	---	1.0	---	1.0
Total, ERS/Economic Research Service	1.0	---	1.0	---	1.0
<u>Agricultural Research Service/Salaries and expenses (005-18-1400)</u>					
Border and Transportation Security	---	---	---	---	0.5
Defending Against Catastrophic Threats	35.6	---	33.5	---	87.7
Protecting Critical Infrastructure and Key Assets	---	---	---	---	2.6
Total, ARS/Salaries and expenses	35.6	---	33.5	---	90.7
<u>Agricultural Research Service/Buildings and facilities (005-18-1401)</u>					
Protecting Critical Infrastructure and Key Assets	58.2	---	---	---	16.0
Total, ARS/Buildings and facilities	58.2	---	---	---	16.0
<u>Cooperative State Research, Education, and Extension Service/Extension activities (005-20-0502)</u>					
Emergency Preparedness and Response	30.7	---	30.7	---	30.7
Total, CSREES/Extension activities	30.7	---	30.7	---	30.7
<u>Cooperative State Research, Education, and Extension Service/Research and education activities (005-20-1500)</u>					
Emergency Preparedness and Response	---	---	---	---	7.2
Total, CSREES/Research and education activities	---	---	---	---	7.2
<u>Cooperative State Research, Education, and Extension Service/Integrated activities (005-20-1502)</u>					
Protecting Critical Infrastructure and Key Assets	9.9	---	10.1	---	14.3
Total, CSREES/Integrated activities	9.9	---	10.1	---	14.3

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<u>Department of Agriculture</u>					
<u>Animal and Plant Health Inspection Service/Salaries and expenses (005-32-1600)</u>					
Border and Transportation Security	26.2	---	26.2	---	24.7
Border and Transportation Security	177.4	---	182.0	---	194.5
Defending Against Catastrophic Threats	202.7	---	192.5	---	255.9
Emergency Preparedness and Response	9.3	---	9.3	---	15.6
Protecting Critical Infrastructure and Key Assets	5.5	---	5.5	---	13.0
Total, APHIS/Salaries and expenses	421.1	---	415.5	---	503.7
<u>Food Safety and Inspection Service/Salaries and expenses (005-35-3700)</u>					
Border and Transportation Security	2.0	---	2.0	---	2.0
Emergency Preparedness and Response	6.9	---	6.9	---	8.9
Intelligence and Warning	5.2	---	5.2	---	22.3
Protecting Critical Infrastructure and Key Assets	3.3	---	3.3	---	5.9
Total, FSIS/Salaries and expenses	17.3	---	17.3	---	39.0
Total, Department of Agriculture Budget	597.4	---	522.5	---	718.5
<u>Department of Commerce</u>					
<u>Departmental Management/Salaries and expenses (006-05-0120)</u>					
Emergency Preparedness and Response	1.2	---	1.2	---	1.2
Protecting Critical Infrastructure and Key Assets	5.0	---	3.1	---	9.1
Total, DEPTMGMT/Salaries and expenses	6.2	---	4.3	---	10.3
<u>Departmental Management/Office of the Inspector General (006-05-0126)</u>					
Protecting Critical Infrastructure and Key Assets	1.0	---	1.0	---	1.0
Total, DEPTMGMT/Office of the Inspector General	1.0	---	1.0	---	1.0
<u>Departmental Management/Working capital fund (006-05-4511)</u>					
Emergency Preparedness and Response (Mandatory Fee-funded)	3.8	---	3.9	---	3.9
Protecting Critical Infrastructure and Key Assets (Mandatory Fee-funded)	10.3	---	4.4	---	4.4
Total, DEPTMGMT/Working capital fund	14.1	---	8.3	---	8.3
<u>Bureau of the Census/Census working capital fund (006-07-4512)</u>					
Border and Transportation Security	---	---	1.5	---	1.6
Protecting Critical Infrastructure and Key Assets	---	---	6.8	---	7.9
Total, CENSUS/Census working capital fund	---	---	8.3	---	9.5
<u>Bureau of Industry and Security/Operations and administration (006-30-0300)</u>					
Defending Against Catastrophic Threats	69.6	---	69.6	---	72.3
Emergency Preparedness and Response	0.2	---	0.2	---	0.2
Total, BIS/Operations and administration	69.8	---	69.8	---	72.5
<u>National Oceanic and Atmospheric Administration/Operations, research, and facilities (006-48-1450)</u>					
Defending Against Catastrophic Threats	---	---	7.3	---	7.3
Emergency Preparedness and Response	3.0	---	5.5	---	5.5
Protecting Critical Infrastructure and Key Assets	7.9	---	13.4	---	17.8
Total, NOAA/Operations, research, and facilities	10.9	---	26.2	---	30.6

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<u>Department of Commerce</u>					
<u>National Oceanic and Atmospheric Administration/Procurement, acquisition and construction (006-48-1460)</u>					
Emergency Preparedness and Response	17.2	---	17.2	---	17.9
Total, NOAA/Procurement, acquisition and construction	17.2	---	17.2	---	17.9
<u>National Institute of Standards and Technology/Scientific and technical research and services (006-55-0500)</u>					
Defending Against Catastrophic Threats	11.0	---	11.8	---	11.0
Emergency Preparedness and Response	13.1	---	13.6	---	19.3
Intelligence and Warning	---	---	1.8	---	1.8
Protecting Critical Infrastructure and Key Assets	37.8	---	31.7	---	35.3
Total, NIST/Scientific and technical research and services	62.0	---	59.0	---	67.6
<u>National Telecommunications and Information Administration/Digital television transition and public safety fund (006-60-5396)</u>					
Emergency Preparedness and Response	---	---	1,000.0	---	---
Total, NTIA/Digital television transition and public safety fund	---	---	1,000.0	---	---
Total, Department of Commerce Budget	181.1	---	1,194.1	---	217.7
<u>Department of Defense</u>					
<u>Military Personnel/Military personnel, Marine Corps (007-05-1105)</u>					
Border and Transportation Security	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	2.0	---	2.1	---	2.5
Total, MILPERS/Military personnel, Marine Corps	2.0	---	2.1	---	2.5
<u>Military Personnel/Military personnel, Navy (007-05-1453)</u>					
Protecting Critical Infrastructure and Key Assets	20.8	---	21.8	---	21.0
Total, MILPERS/Military personnel, Navy	20.8	---	21.8	---	21.0
<u>Military Personnel/Military personnel, Army (007-05-2010)</u>					
Protecting Critical Infrastructure and Key Assets	10.5	---	10.8	---	11.0
Total, MILPERS/Military personnel, Army	10.5	---	10.8	---	11.0
<u>Military Personnel/Military personnel, Air Force (007-05-3500)</u>					
Protecting Critical Infrastructure and Key Assets	33.0	---	34.4	---	35.0
Total, MILPERS/Military personnel, Air Force	33.0	---	34.4	---	35.0
<u>Operation and Maintenance/Operation and maintenance, Defense-wide (007-10-0100)</u>					
Defending Against Catastrophic Threats	44.4	---	43.5	---	18.8
Emergency Preparedness and Response	8.7	---	7.9	---	7.7
Protecting Critical Infrastructure and Key Assets	952.6	39.3	957.6	---	1,003.4
Total, O&M/Operation and maintenance, Defense-wide	1,005.6	39.3	1,009.0	---	1,029.9
<u>Operation and Maintenance/Office of the Inspector General (007-10-0107)</u>					
Defending Against Catastrophic Threats	1.2	---	1.3	---	1.4
Protecting Critical Infrastructure and Key Assets	5.9	---	6.1	---	6.2
Total, O&M/Office of the Inspector General	7.2	---	7.3	---	7.6

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<u>Department of Defense</u>					
<u>Operation and Maintenance/Defense health program (007-10-0130)</u>					
Defending Against Catastrophic Threats	3.8	---	3.5	---	3.5
Emergency Preparedness and Response	0.1	---	1.0	---	1.0
Protecting Critical Infrastructure and Key Assets	199.6	---	211.6	---	184.5
Total, O&M/Defense health program	203.4	---	216.1	---	189.0
<u>Operation and Maintenance/Operation and maintenance, Marine Corps (007-10-1106)</u>					
Defending Against Catastrophic Threats	295.6	---	306.2	---	326.3
Emergency Preparedness and Response	45.0	---	62.9	---	65.6
Protecting Critical Infrastructure and Key Assets	1,606.2	---	1,672.2	---	1,759.7
Total, O&M/Operation and maintenance, Marine Corps	1,946.9	---	2,041.3	---	2,151.6
<u>Operation and Maintenance/Operation and maintenance, Navy (007-10-1804)</u>					
Defending Against Catastrophic Threats	1,530.1	51.4	1,493.8	---	1,598.3
Emergency Preparedness and Response	52.2	---	66.7	---	106.7
Protecting Critical Infrastructure and Key Assets	2,745.4	408.2	2,539.9	---	2,967.3
Total, O&M/Operation and maintenance, Navy	4,327.8	459.6	4,100.5	---	4,672.3
<u>Operation and Maintenance/Operation and maintenance, Army (007-10-2020)</u>					
Defending Against Catastrophic Threats	1,100.3	45.6	1,087.2	---	959.4
Emergency Preparedness and Response	1.5	---	1.5	---	1.6
Protecting Critical Infrastructure and Key Assets	2,116.9	100.7	2,109.9	---	2,221.3
Total, O&M/Operation and maintenance, Army	3,218.6	146.3	3,198.6	---	3,182.3
<u>Operation and Maintenance/Operation and maintenance, Army National Guard (007-10-2065)</u>					
Defending Against Catastrophic Threats	---	16.1	---	---	---
Emergency Preparedness and Response	137.7	---	139.1	---	162.3
Protecting Critical Infrastructure and Key Assets	1.0	262.5	1.0	---	1.1
Total, O&M/Operation and maintenance, Army National Guard	138.6	278.6	140.1	---	163.3
<u>Operation and Maintenance/Operation and maintenance, Army Reserve (007-10-2080)</u>					
Defending Against Catastrophic Threats	7.0	---	7.1	---	7.9
Emergency Preparedness and Response	17.9	---	18.2	---	18.8
Total, O&M/Operation and maintenance, Army Reserve	24.9	---	25.3	---	26.7
<u>Operation and Maintenance/Operation and maintenance, Air Force (007-10-3400)</u>					
Defending Against Catastrophic Threats	288.2	8.8	313.1	---	460.5
Emergency Preparedness and Response	35.6	---	56.7	---	81.6
Protecting Critical Infrastructure and Key Assets	2,568.7	36.1	2,607.4	---	2,715.5
Total, O&M/Operation and maintenance, Air Reserve	2,892.5	44.9	2,977.2	---	3,257.5
<u>Operation and Maintenance/Operation and maintenance, Air Force Reserve (007-10-3740)</u>					
Defending Against Catastrophic Threats	66.2	---	69.2	---	69.8
Protecting Critical Infrastructure and Key Assets	1.8	---	2.7	---	3.0
Total, O&M/Operation and maintenance, Air Force Reserve	68.1	---	71.9	---	72.7

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<u>Department of Defense</u>					
<u>Operation and Maintenance/Operation and maintenance, Air National Guard (007-10-3840)</u>					
Defending Against Catastrophic Threats	486.7	---	512.9	---	569.3
Emergency Preparedness and Response	21.2	---	21.7	---	24.6
Protecting Critical Infrastructure and Key Assets	214.6	---	221.6	---	236.8
Total, O&M/Operation and maintenance, Air National Guard	722.6	---	756.1	---	830.6
<u>Procurement/Procurement, Defense-wide (007-15-0300)</u>					
Defending Against Catastrophic Threats	25.5	---	28.3	---	16.0
Emergency Preparedness and Response	0.4	---	0.4	---	0.4
Protecting Critical Infrastructure and Key Assets	142.3	---	142.8	---	159.8
Total, PROCURE/Procurement, Defense-wide	168.2	---	171.6	---	176.2
<u>Procurement/Other procurement, Air Force (007-15-3080)</u>					
Protecting Critical Infrastructure and Key Assets	274.3	5.0	278.1	---	103.7
Total, PROCURE/Other procurement, Air Force	274.3	5.0	278.1	---	103.7
<u>Research, Development, Test, and Evaluation/Research, development, test, and evaluation, Defense-wide (007-20-0400)</u>					
Defending Against Catastrophic Threats	1,109.7	---	995.8	---	943.9
Emergency Preparedness and Response	4.6	46.2	1.6	---	---
Protecting Critical Infrastructure and Key Assets	24.7	---	35.5	---	14.7
Total, RDT&E/Research, development, test, and evaluation, Defense-wide	1,139.0	46.2	1,032.9	---	958.6
<u>Research, Development, Test, and Evaluation/Research, development, test, and evaluation, Navy (007-20-1319)</u>					
Protecting Critical Infrastructure and Key Assets	30.2	5.6	27.0	---	28.3
Total, RDT&E/Research, development, test, and evaluation, Navy	30.2	5.6	27.0	---	28.3
<u>Research, Development, Test, and Evaluation/Research, development, test, and evaluation, Air Force (007-20-3600)</u>					
Protecting Critical Infrastructure and Key Assets	43.8	5.0	115.5	---	290.6
Total, RDT&E/Research, development, test, and evaluation, Air Force	43.8	5.0	115.5	---	290.6
<u>Military Construction/Military construction, Defense-wide (007-25-0500)</u>					
Protecting Critical Infrastructure and Key Assets	112.9	---	212.2	---	159.8
Total, MILCON/Military construction, Defense-wide	112.9	---	212.2	---	159.8
<u>Military Construction/Base realignment and closure account 2005 (007-25-0512)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	0.1
Total, MILCON/Base realignment and closure account 2005	---	---	---	---	0.1
<u>Family Housing/Family housing operation and maintenance, Defense-Wide (007-30-0765)</u>					
Protecting Critical Infrastructure and Key Assets	0.4	---	0.5	---	0.7
Total, FAMHOUS/Family housing operation and maintenance, Defense-wide	0.4	---	0.5	---	0.7
<u>Revolving and Management Funds/Working capital fund, Air Force (007-40-493003)</u>					
Defending Against Catastrophic Threats	11.7	---	11.7	---	11.7
Protecting Critical Infrastructure and Key Assets	1.9	---	1.9	---	2.0
Total, REVMANFD/Working capital fund, Air Force	13.6	---	13.6	---	13.7

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<u>Department of Defense</u>					
<u>Revolving and Management Funds/Working capital fund, Defense-wide (007-40-493005)</u>					
Defending Against Catastrophic Threats	18.0	---	16.3	---	16.3
Emergency Preparedness and Response	15.5	---	16.7	---	16.9
Protecting Critical Infrastructure and Key Assets	41.0	---	41.7	---	44.1
Total, REVMANFD/Working capital fund, Defense-wide	74.5	---	74.7	---	77.3
Total, Department of Defense Budget	16,479.3	1,030.5	16,538.3	---	17,461.2
<u>Department of Education</u>					
<u>Departmental Management/Program administration (018-80-0800)</u>					
Emergency Preparedness and Response	0.6	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets	24.1	---	23.5	---	22.7
Total, DEPTMGMT/Program administration	24.7	---	24.0	---	23.2
Total, Department of Education Budget	24.7	---	24.0	---	23.2
<u>Department of Energy</u>					
<u>National Nuclear Security Administration/Weapons activities (019-05-0240)</u>					
Border and Transportation Security	---	---	---	---	7.1
Emergency Preparedness and Response	117.6	---	117.6	---	154.6
Protecting Critical Infrastructure and Key Assets	975.7	---	975.7	---	1,062.7
Total, NNSA/Weapons activities	1,093.3	---	1,093.3	---	1,224.5
<u>National Nuclear Security Administration/Defense nuclear nonproliferation (019-05-0309)</u>					
Defending Against Catastrophic Threats	62.1	---	62.1	---	63.2
Total, NNSA/Defense nuclear nonproliferation	62.1	---	62.1	---	63.2
<u>Environmental and Other Defense Activities/Other defense activities (019-10-0243)</u>					
Protecting Critical Infrastructure and Key Assets	145.4	---	145.4	---	142.8
Total, EODA/Other defense activities	145.4	---	145.4	---	142.8
<u>Environmental and Other Defense Activities/Defense environmental cleanup (019-10-0251)</u>					
Protecting Critical Infrastructure and Key Assets	281.2	---	281.2	---	273.3
Total, EODA/Defense environmental cleanup	281.2	---	281.2	---	273.3
<u>Energy Programs/Federal Energy Regulatory Commission (019-20-0212)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Emergency Preparedness and Response (Fee-funded)	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	1.8	---	1.8	---	3.2
Protecting Critical Infrastructure and Key Assets (Fee-funded)	1.8	---	1.8	---	3.2
Total, EP/Federal Energy Regulatory Commission	3.7	---	3.7	---	6.6
<u>Energy Programs/Science (019-20-0222)</u>					
Protecting Critical Infrastructure and Key Assets	68.0	---	68.4	---	71.0
Total, EP/Science	68.0	---	68.4	---	71.0
<u>Energy Programs/Energy supply and conservation (019-20-0224)</u>					
Protecting Critical Infrastructure and Key Assets	7.3	---	6.1	---	5.9
Total, EP/Energy supply and conservation	7.3	---	6.1	---	5.9

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<u>Department of Energy</u>					
<u>Power Marketing Administration/Bonneville Power Administration fund (019-50-4045)</u>					
Protecting Critical Infrastructure and Key Assets (Fee-funded)	12.0	---	12.0	---	13.0
Protecting Critical Infrastructure and Key Assets (Mandatory Fee-funded)	12.0	---	12.0	---	13.0
Total, PMA/Bonneville Power Administration fund	24.0	---	24.0	---	26.0
<u>Power Marketing Administration/Construction, rehabilitation, operation and maintenance, Western (019-50-5068)</u>					
Protecting Critical Infrastructure and Key Assets	4.6	---	---	---	---
Total, PMA/Construction, rehabilitation, operation and maintenance, Western	4.6	---	---	---	---
<u>Departmental Administration/Departmental administration (019-60-0228)</u>					
Emergency Preparedness and Response	1.8	---	1.8	---	1.7
Protecting Critical Infrastructure and Key Assets	24.6	---	24.6	---	35.2
Total, DEPTADM/Departmental administration	26.3	---	26.3	---	36.9
Total, Department of Energy Budget	1,715.9	---	1,710.5	---	1,850.2
<u>Department of Health and Human Services</u>					
<u>Food and Drug Administration/Salaries and expenses (009-10-9911)</u>					
Defending Against Catastrophic Threats	158.4	---	152.8	---	178.2
Emergency Preparedness and Response	60.2	---	58.3	---	60.4
Protecting Critical Infrastructure and Key Assets	12.2	---	12.0	---	12.5
Total, FDA/Salaries and expenses	230.7	---	223.1	---	251.1
<u>Health Resources and Services Administration/Health resources and services (009-15-0350)</u>					
Emergency Preparedness and Response	494.7	0.1	495.1	---	0.1
Protecting Critical Infrastructure and Key Assets	1.0	---	1.0	---	1.0
Total, HRSA/Health resources and services	495.7	0.1	496.1	---	1.1
<u>Indian Health Services/Indian Health Services (009-17-0390)</u>					
Emergency Preparedness and Response	1.5	---	1.5	---	1.5
Protecting Critical Infrastructure and Key Assets	15.7	---	16.0	---	20.2
Total, IHS/Indian Health Services	17.2	---	17.5	---	21.7
<u>Centers for Disease Control and Prevention/Disease control, research, and training (009-20-0943)</u>					
Defending Against Catastrophic Threats	13.6	---	13.6	---	---
Emergency Preparedness and Response	1,563.1	---	1,530.8	---	1,505.0
Protecting Critical Infrastructure and Key Assets	20.5	---	20.5	---	20.5
Total, CDC/Disease control, research, and training	1,597.2	---	1,564.9	---	1,525.5
<u>National Institutes of Health/National Institutes of Health (009-25-9915)</u>					
Defending Against Catastrophic Threats	1,634.1	---	1,635.1	---	1,723.0
Emergency Preparedness and Response	97.8	---	97.7	---	1.7
Protecting Critical Infrastructure and Key Assets	95.6	---	95.6	---	90.2
Total, NIH/National Institutes of Health	1,827.4	---	1,828.4	---	1,814.9
<u>Substance Abuse and Mental Health Services Administration/Substance abuse and mental health services (009-30-1362)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Total, SAMHSA/Substance abuse and mental health services	---	---	---	---	---

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<u>Department of Health and Human Services</u>					
<u>Agency for Healthcare Research and Quality/Healthcare research and quality (009-33-1700)</u>					
Emergency Preparedness and Response	---	---	0.3	---	0.3
Total, AHRQ/Healthcare research and quality	---	---	0.3	---	0.3
<u>Centers for Medicare and Medicaid Services/Federal hospital insurance trust fund (009-38-8005)</u>					
Emergency Preparedness and Response	1.0	---	0.9	---	1.1
Protecting Critical Infrastructure and Key Assets	10.8	---	13.9	---	12.7
Total, CMMS/Federal hospital insurance trust fund	11.8	---	14.8	---	13.7
<u>Administration for Children and Families/Children and families services programs (009-70-1536)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.6
Total, ACF/Children and families services programs	0.7	---	0.7	---	0.7
<u>Administration on Aging/Aging services programs (009-75-0142)</u>					
Emergency Preparedness and Response	---	---	---	---	0.2
Total, AOA/Aging services programs	---	---	---	---	0.2
<u>Departmental Management/Public health and social services emergency fund (009-90-0140)</u>					
Defending Against Catastrophic Threats	---	---	47.0	---	53.0
Emergency Preparedness and Response	145.0	---	95.0	---	717.7
Protecting Critical Infrastructure and Key Assets	9.5	---	9.5	---	10.0
Total, DM/Public health and social services emergency fund	154.5	---	151.5	---	780.6
<u>Program Support Center/HHS service and supply fund (009-91-9941)</u>					
Emergency Preparedness and Response (Mandatory Fee-funded)	0.9	---	0.1	---	1.8
Protecting Critical Infrastructure and Key Assets (Mandatory Fee-funded)	15.8	---	15.8	---	12.5
Total, PSC/HHS service and supply fund	16.6	---	15.9	---	14.3
Total, Department of Health and Human Services Budget	4,351.8	0.1	4,313.2	---	4,424.1
<u>Department of Homeland Security</u>					
<u>Departmental Management and Operations/Departmental Operations (024-10-0100)</u>					
Border and Transportation Security	123.2	---	131.0	---	147.7
Defending Against Catastrophic Threats	---	---	5.0	---	---
Emergency Preparedness and Response	9.9	---	9.9	---	10.0
Protecting Critical Infrastructure and Key Assets	51.0	---	60.8	---	144.0
Total, DMO/Departmental Operations	184.1	---	206.7	---	301.7
<u>Departmental Management and Operations/Counterterrorism Fund (024-10-0101)</u>					
Protecting Critical Infrastructure and Key Assets	-6.0	---	-16.0	---	---
Total, DMO/Counterterrorism Fund	-6.0	---	-16.0	---	---
<u>Departmental Management and Operations/Office of the Chief Information Officer (024-10-0102)</u>					
Border and Transportation Security	85.1	---	86.4	---	---
Intelligence and Warning	9.9	---	9.9	---	8.7
Other	110.9	---	191.7	---	189.0
Total, DMO/Office of the Chief Information Officer	205.9	---	288.0	---	197.6

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2006		FY 2007		FY 2008
	Enacted	Supp./ Emer.	Enacted/CR	Supp./ Emer.	Request
<u>Department of Homeland Security</u>					
<u>Departmental Management and Operations/Analysis and operations (024-10-0115)</u>					
Intelligence and Warning	252.9	---	299.7	---	314.7
Total, DMO/Analysis and operations	252.9	---	299.7	---	314.7
<u>United States Secret Service/Acquisition, construction, improvements, and related expenses (024-40-0401)</u>					
Protecting Critical Infrastructure and Key Assets	3.5	---	3.5	---	3.5
Total, USSS/Acquisition, construction, improvements, and related expenses	3.5	---	3.5	---	3.5
<u>United States Secret Service/Protection, administration, and training (024-40-0403)</u>					
Border and Transportation Security	4.8	---	5.1	---	5.2
Domestic Counterterrorism	---	---	-0.2	---	---
Intelligence and Warning	60.8	---	62.3	---	65.0
Protecting Critical Infrastructure and Key Assets	1,069.4	---	887.3	---	1,016.8
Total, USSS/Protection, administration, and training	1,135.1	---	954.5	---	1,087.1
<u>United States Secret Service/Investigations and field operations (024-40-0404)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	233.3	---	225.0
Total, USSS/Investigations and field operations	---	---	233.3	---	225.0
<u>Security, Enforcement, and Investigations/Salaries and expense, Federal Law Enforcement Training Center (024-50-0509)</u>					
Domestic Counterterrorism	113.0	---	149.0	---	155.0
Protecting Critical Infrastructure and Key Assets	5.0	---	6.0	---	6.0
Total, SEI/Salaries and expense, Federal Law Enforcement Training Center	118.0	---	155.0	---	161.0
<u>Security, Enforcement, and Investigations/Acquisition, Construction, Improvements and Related Expenses-FLETC (024-50-0510)</u>					
Domestic Counterterrorism	72.0	25.0	30.0	22	31.0
Total, SEI/Acquisition, Construction, Improvements and Related Expenses - FLETC	72.0	25.0	30.0	22	31.0
<u>Security, Enforcement, and Investigations/United States visitor and immigrant status indicator technology (024-50-0521)</u>					
Border and Transportation Security	337.0	---	362.0	---	462.0
Total, SEI/United States visitor and immigrant status indicator technology	337.0	---	362.0	---	462.0
<u>Security, Enforcement, and Investigations/Salaries and expenses, Customs and Border Protection (024-50-0530)</u>					
Border and Transportation Security	4,004.0	429.0	4,612.0	67	5,618.0
Border and Transportation Security	1,102.0	---	1,258.0	---	1,260.0
Total, SEI/Salaries and expenses, Customs and Border Protection	5,106.0	429.0	5,870.0	67	6,878.0
<u>Security, Enforcement, and Investigations/Automation modernization, Customs and Border Protection (024-50-0531)</u>					
Border and Transportation Security	226.0	---	225.7	---	238.0
Total, SEI/Automation modernization, Customs and Border Protection	226.0	---	225.7	---	238.0
<u>Security, Enforcement, and Investigations/Construction, Customs and Border Protection (024-50-0532)</u>					
Border and Transportation Security	267.0	315.0	123.0	110	250.0
Total, SEI/Construction, Customs and Border Protection	267.0	315.0	123.0	110	250.0
<u>Security, Enforcement, and Investigations/Border security fencing, infrastructure, and technology (024-50-0533)</u>					
Border and Transportation Security	---	---	28.6	1159	1,000.0
Total, SEI/Border security fencing, infrastructure, and technology	---	---	28.6	1159	1,000.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2006		FY 2007		FY 2008
	Enacted	Supp./ Emer.	Enacted/CR	Supp./ Emer.	Request
<u>Department of Homeland Security</u>					
<u>Security, Enforcement, and Investigations/Salaries and expenses, Immigration and Customs Enforcement (024-50-0540)</u>					
Border and Transportation Security	1,360.0	255.0	1,726.0	---	1,839.0
Domestic Counterterrorism	1,317.0	40.0	1,655.0	---	1,782.0
Domestic Counterterrorism	229.0	---	252.0	---	233.0
Total, SEI/Salaries and expenses, Immigration and Customs Enforcement	2,906.0	295.0	3,633.0	---	3,854.0
<u>Security, Enforcement, and Investigations/Federal air marshals (024-50-0541)</u>					
Border and Transportation Security	679.0	---	714.0	---	722.0
Total, SEI/Federal air marshals	679.0	---	714.0	---	722.0
<u>Security, Enforcement, and Investigations/Federal Protective Service (024-50-0542)</u>					
Protecting Critical Infrastructure and Key Assets (Fee-funded)	487.0	---	516.0	---	613.0
Total, SEI/Federal Protective Service	487.0	---	516.0	---	613.0
<u>Security, Enforcement, and Investigations/Automation modernization, Immigration and Customs Enforcement (024-50-0543)</u>					
Border and Transportation Security	40.0	---	15.0	---	---
Total, SEI/Automation modernization, Immigration and Customs Enforcement	40.0	---	15.0	---	---
<u>Security, Enforcement, and Investigations/Air and marine interdiction, operations, maintenance, and procurement (024-50-0544)</u>					
Border and Transportation Security	265.0	67.0	248.5	155	320.0
Total, SEI/Air and marine interdiction, operations, maintenance, and procurement	265.0	67.0	248.5	155	320.0
<u>Security, Enforcement, and Investigations/Construction (024-50-0545)</u>					
Border and Transportation Security	26.0	---	26.0	30	6.0
Total, Construction	26.0	---	26.0	30	6.0
<u>Security, Enforcement, and Investigations/Aviation security (024-50-0550)</u>					
Border and Transportation Security	2,688.0	---	2,383.0	---	2,352.0
Border and Transportation Security (Fee-funded)	1,921.0	---	2,302.0	---	2,613.0
Border and Transportation Security (Mandatory)	250.0	---	250.0	---	---
Total, SEI/Aviation security	4,859.0	---	4,935.0	---	4,965.0
<u>Security, Enforcement, and Investigations/Surface transportation security (024-50-0551)</u>					
Border and Transportation Security	37.0	---	37.0	---	41.0
Border and Transportation Security (Fee-funded)	1.0	---	---	---	---
Total, SEI/Surface transportation security	38.0	---	37.0	---	41.0
<u>Security, Enforcement, and Investigations/Transportation security support (024-50-0554)</u>					
Border and Transportation Security	505.0	---	521.0	---	525.0
Total, SEI/Transportation security	505.0	---	521.0	---	525.0
<u>Security, Enforcement, and Investigations/Transportation threat assessment and credentialing (024-50-0557)</u>					
Border and Transportation Security	91.0	---	30.0	---	84.0
Border and Transportation Security (Fee-funded)	13.0	---	31.0	---	83.0
Border and Transportation Security (Mandatory Fee-funded)	2.0	---	2.0	---	2.0
Total, SEI/Transportation threat assessment and credentialing	106.0	---	63.0	---	169.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2006		FY 2007		FY 2008
	Enacted	Supp./ Emer.	Enacted/CR	Supp./ Emer.	Request
<u>Department of Homeland Security</u>					
<u>Security, Enforcement, and Investigations/Refunds, transfers, and expenses of operation, Puerto Rico (024-50-5687)</u>					
Border and Transportation Security	106.0	---	111.0	---	117.2
Total, SEI/Refunds, transfers, and expenses of operation, Puerto Rico	106.0	---	111.0	---	117.2
<u>United States Coast Guard/Retired Pay (024-60-0602)</u>					
Border and Transportation Security	343.8	---	384.5	---	430.0
Total, USCG/Retired Pay	343.8	---	384.5	---	430.0
<u>United States Coast Guard/Operating expenses (024-60-0610)</u>					
Border and Transportation Security	1,764.2	184.3	1,973.8	90.0	2,166.5
Total, USCG/Operating expenses	1,764.2	184.3	1,973.8	90.0	2,166.5
<u>United States Coast Guard/Reserve training (024-60-0612)</u>					
Border and Transportation Security	41.1	---	44.1	---	46.6
Total, USCG/Reserve training	41.1	---	44.1	---	46.6
<u>United States Coast Guard/Acquisition, construction, and improvements (024-60-0613)</u>					
Border and Transportation Security	330.6	85.5	367.1	63.4	329.6
Total, USCG/Acquisition, construction, and improvements	330.6	85.5	367.1	63.4	329.6
<u>United States Coast Guard/Research, development, test, and evaluation (024-60-0615)</u>					
Border and Transportation Security	2.3	---	2.0	---	2.5
Total, USCG/Research, development, test, and evaluation	2.3	---	2.0	---	2.5
<u>United States Coast Guard/Medicare-eligible retiree health fund contribution, Homeland Security (024-60-0616)</u>					
Border and Transportation Security	90.9	---	97.8	---	100.0
Total, USCG/Medicare-eligible retiree health fund contribution, Homeland security	90.9	---	97.8	---	100.0
<u>National Protection and Programs Directorate/Office of Health Affairs (024-65-0117)</u>					
Defending Against Catastrophic Threats	---	---	---	---	118.0
Total, NPPD/Office of Health Affairs	---	---	---	---	118.0
<u>National Protection and Programs Directorate/State and local programs (024-65-0560)</u>					
Border and Transportation Security	40.0	---	---	---	---
Domestic Counterterrorism	396.0	---	375.0	---	---
Emergency Preparedness and Response	1,699.0	10.3	1,697.0	---	1,244.0
Protecting Critical Infrastructure and Key Assets	387.0	---	459.0	---	452.0
Total, NPPD/State and local programs	2,522.0	10.3	2,531.0	---	1,696.0
<u>National Protection and Programs Directorate/Infrastructure protection and information security (024-65-0565)</u>					
Border and Transportation Security	---	---	---	---	35.7
Intelligence and Warning	14.1	---	8.3	---	---
Protecting Critical Infrastructure and Key Assets	604.9	---	539.4	---	502.6
Total, NPPD/Infrastructure protection and information security	619.0	---	547.7	---	538.3

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2006		FY 2007		FY 2008
	Enacted	Supp./ Emer.	Enacted/CR	Supp./ Emer.	Request
<u>Department of Homeland Security</u>					
<u>National Protection and Programs Directorate/Salaries and expenses, Office of the Under Secretary for the NPPD (024-65-0566)</u>					
Border and Transportation Security	---	---	2.7	---	---
Defending Against Catastrophic Threats	15.9	---	21.4	---	46.3
Emergency Preparedness and Response	---	---	6.5	---	---
Total, NPPD/Salaries and expenses, Office of the Under Secretary for the NPPD	15.9	---	30.6	---	46.3
<u>Federal Emergency Management Agency/Firefighter assistance grants (024-70-0561)</u>					
Emergency Preparedness and Response	---	---	---	---	300.0
Total, FEMA/Firefighter assistance grants	---	---	---	---	300.0
<u>Federal Emergency Management Agency/Operations, Planning, and Support (024-70-0700)</u>					
Emergency Preparedness and Response	---	---	---	---	201.6
Total, FEMA/Operations, Planning, and Support	---	---	---	---	201.6
<u>Federal Emergency Management Agency/Readiness, mitigation, response, and recovery (024-70-0711)</u>					
Emergency Preparedness and Response	42.0	---	59.0	---	---
Total, FEMA/Readiness, mitigation, response, and recovery	42.0	---	59.0	---	---
<u>Federal Emergency Management Agency/Administrative and regional operations (024-70-0712)</u>					
Emergency Preparedness and Response	56.0	5.0	49.2	---	---
Total, FEMA/Administrative and regional operations	56.0	5.0	49.2	---	---
<u>Federal Emergency Management Agency/Public health programs (024-70-0713)</u>					
Emergency Preparedness and Response	34.0	---	---	---	---
Total, FEMA/Public health programs	34.0	---	---	---	---
<u>Science and Technology/Research, development, acquisitions and operations (024-80-0800)</u>					
Border and Transportation Security	---	---	---	---	25.9
Defending Against Catastrophic Threats	1,290.2	---	747.7	---	550.5
Protecting Critical Infrastructure and Key Assets	96.5	---	90.4	---	72.6
Other	---	---	-125.0	---	7.6
Total, SCI&TECH/Research, development, acquisitions and operations	1,386.7	---	713.1	---	656.6
<u>Domestic Nuclear Detection Office/Research, development, and operations (024-85-0860)</u>					
Defending Against Catastrophic Threats	---	---	272.5	---	319.9
Total, DNDO/Research, development, and operations	---	---	272.5	---	319.9
<u>Domestic Nuclear Detection Office/Management and administration (024-85-0861)</u>					
Defending Against Catastrophic Threats	---	---	30.5	---	34.0
Total, DNDO/Management and administration	---	---	30.5	---	34.0
<u>Domestic Nuclear Detection Office/Systems acquisition (024-85-0862)</u>					
Defending Against Catastrophic Threats	---	---	178.0	---	208.0
Total, DNDO/Systems acquisition	---	---	178.0	---	208.0
Total, Department of Homeland Security Budget	25,154.9	1,416.1	26,872.2	1,816.4	29,666.5

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2006		FY 2007		FY 2008
	Enacted	Supp./ Emer.	Enacted/CR	Supp./ Emer.	Request
<u>Department of Housing and Urban Development</u>					
<u>Management and Administration/Salaries and expenses (025-35-0143)</u>					
Emergency Preparedness and Response	1.9	---	1.9	---	3.4
Total, MGMT&ADM/Salaries and expenses	1.9	---	1.9	---	3.4
Total, Department of Housing and Urban Development Budget	1.9	---	1.9	---	3.4
<u>Department of the Interior</u>					
<u>Bureau of Land Management/Management of lands and resources (010-04-1109)</u>					
Emergency Preparedness and Response	0.3	---	0.5	---	0.5
Total, BLM/Management of lands and resources	0.3	---	0.5	---	0.5
<u>Minerals Management Service/Royalty and offshore minerals management (010-06-1917)</u>					
Emergency Preparedness and Response	0.1	---	0.2	---	0.2
Total, MMS/Royalty and offshore minerals management	0.1	---	0.2	---	0.2
<u>Bureau of Reclamation/Water and related resources (010-10-0680)</u>					
Domestic Counterterrorism	0.3	---	0.3	---	0.3
Protecting Critical Infrastructure and Key Assets	25.3	---	11.1	---	11.8
Total, BURREC/Water and related resources	25.6	---	11.4	---	12.2
<u>United States Geological Survey/Surveys, investigations, and research (010-12-0804)</u>					
Emergency Preparedness and Response	1.7	---	2.0	---	1.7
Total, USGS/Surveys, investigations, and research	1.7	---	2.0	---	1.7
<u>United States Fish and Wildlife Service/Resource management (010-18-1611)</u>					
Emergency Preparedness and Response	0.1	---	0.2	---	0.2
Total, FWS/Resource management	0.1	---	0.2	---	0.2
<u>National Park Service/Operation of the national park system (010-24-1036)</u>					
Emergency Preparedness and Response	0.2	---	0.2	---	0.2
Protecting Critical Infrastructure and Key Assets	13.8	---	13.8	---	13.8
Total, NPS/Operation of the national park system	14.0	---	14.0	---	14.0
<u>National Park Service/Construction and major maintenance (010-24-1039)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	0.8	---	---
Total, NPS/Construction and major maintenance	---	---	0.8	---	---
<u>National Park Service/United States park police (010-24-1049)</u>					
Protecting Critical Infrastructure and Key Assets	17.4	---	17.4	---	19.3
Total, NPS/United States park police	17.4	---	17.4	---	19.3
<u>Departmental Offices/Salaries and expenses (010-84-0102)</u>					
Emergency Preparedness and Response	0.2	---	0.3	---	0.3
Total, DM/Salaries and expenses	0.2	---	0.3	---	0.3
Total, Department of the Interior Budget	59.5	---	46.8	---	48.4

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2006		FY 2007		FY 2008
	Enacted	Supp./ Emer.	Enacted/CR	Supp./ Emer.	Request
<u>Department of Justice</u>					
<u>General Administration/Salaries and expenses (011-03-0129)</u>					
Domestic Counterterrorism	30.9	---	28.0	---	---
Emergency Preparedness and Response	2.4	---	2.4	---	2.4
Protecting Critical Infrastructure and Key Assets	2.0	---	2.0	---	2.0
Total, GENADMIN/Salaries and expenses	35.3	---	32.4	---	4.4
<u>General Administration/Law enforcement wireless communications (011-03-0132)</u>					
Protecting Critical Infrastructure and Key Assets	109.0	---	100.0	---	81.0
Total, GENADMIN/Law enforcement wireless communications	109.0	---	100.0	---	81.0
<u>General Administration/Justice information sharing technology (011-03-0134)</u>					
Domestic Counterterrorism	19.3	---	19.3	---	14.0
Protecting Critical Infrastructure and Key Assets	27.0	---	27.0	---	22.0
Total, GENADMIN/Justice information sharing technology	46.3	---	46.3	---	36.0
<u>General Administration/Office of Inspector General (011-03-0328)</u>					
Domestic Counterterrorism	2.7	---	2.7	---	3.2
Total, GENADMIN/Office of Inspector General	2.7	---	2.7	---	3.2
<u>General Administration/Administrative review and appeals (011-03-0339)</u>					
Border and Transportation Security	16.1	---	16.1	---	---
Total, GENADMIN/Administrative review and appeals	16.1	---	16.1	---	---
<u>Legal Activities and U.S. Marshals/Salaries and expenses, General Legal Activities (011-05-0128)</u>					
Domestic Counterterrorism	33.4	---	16.7	---	19.0
Intelligence and Warning	1.0	---	1.3	---	1.3
Protecting Critical Infrastructure and Key Assets	4.2	---	4.8	---	8.5
Total, LEGALACT/Salaries and expenses, General Legal Activities	38.6	---	22.8	---	28.8
<u>Legal Activities and U.S. Marshals/Salaries and expenses, United States Attorneys (011-05-0322)</u>					
Domestic Counterterrorism	84.1	---	84.1	---	94.8
Total, LEGALACT/Salaries and expenses, United States Attorneys	84.1	---	84.1	---	94.8
<u>Legal Activities and U.S. Marshals/Salaries and expenses, United States Marshals Service (011-05-0324)</u>					
Emergency Preparedness and Response	1.1	---	1.1	---	1.1
Protecting Critical Infrastructure and Key Assets	88.5	---	88.5	---	103.7
Total, LEGALACT/Salaries and expenses, United States Marshals Service	89.6	---	89.6	---	104.8
<u>National Security Division/Salaries and expenses (011-08-1300)</u>					
Intelligence and Warning	---	---	---	---	78.1
Total, NSD/Salaries and expenses	---	---	---	---	78.1
<u>Federal Bureau of Investigation/Salaries and expenses (011-10-0200)</u>					
Defending Against Catastrophic Threats	37.4	0.5	40.0	---	43.9
Domestic Counterterrorism	1,670.0	15.6	1,784.5	---	1,931.6
Emergency Preparedness and Response	2.0	---	2.0	---	2.0
Intelligence and Warning	40.7	---	53.5	---	75.4
Protecting Critical Infrastructure and Key Assets	288.9	---	287.4	---	255.6
Total, FBI/Salaries and expenses	2,039.0	16.1	2,167.4	---	2,308.6

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	FY 2006		FY 2007		FY 2008
	Enacted	Supp./ Emer.	Enacted/CR	Supp./ Emer.	Request
<u>Department of Justice</u>					
<u>Federal Bureau of Investigation/Construction (011-10-0203)</u>					
Domestic Counterterrorism	13.4	---	13.4	---	28.9
Total, FBI/Construction	13.4	---	13.4	---	28.9
<u>Drug Enforcement Administration/Salaries and expenses (011-12-1100)</u>					
Domestic Counterterrorism	32.7	9.2	32.7	---	35.0
Emergency Preparedness and Response	0.4	---	0.4	---	0.4
Intelligence and Warning	---	5.0	---	---	19.0
Protecting Critical Infrastructure and Key Assets	21.5	---	21.5	---	21.5
Total, DEA/Salaries and expenses	54.6	14.2	54.6	---	75.9
<u>Bureau of Alcohol, Tobacco, Firearms, and Explosives/Salaries and expenses (011-14-0700)</u>					
Border and Transportation Security	4.4	---	4.3	---	4.6
Domestic Counterterrorism	363.2	---	361.2	---	400.1
Emergency Preparedness and Response	0.8	---	0.9	---	0.9
Total, BATFE/Salaries and expenses	368.4	---	366.4	---	405.6
<u>Federal Prison System/Salaries and expenses (011-20-1060)</u>					
Domestic Counterterrorism	35.9	---	35.9	---	39.0
Emergency Preparedness and Response	3.0	---	3.0	---	3.0
Total, PRISON/Salaries and expenses	38.9	---	38.9	---	42.0
<u>Office of Justice Programs/Justice assistance (011-21-0401)</u>					
Domestic Counterterrorism	39.7	---	39.7	---	38.5
Total, OJP/Justice assistance	39.7	---	39.7	---	38.5
<u>Office of Justice Programs/State and local law enforcement assistance (011-21-0404)</u>					
Border and Transportation Security	9.9	---	5.0	---	---
Total, OJP/State and local law enforcement assistance	9.9	---	5.0	---	---
<u>Office of Justice Programs/Community oriented policing services (011-21-0406)</u>					
Emergency Preparedness and Response	9.9	---	9.9	---	---
Total, OJP/Community oriented policing services	9.9	---	9.9	---	---
Total, Department of Justice Budget	2,995.4	30.3	3,089.3	---	3,330.5
<u>Department of Labor</u>					
<u>Employment and Training Administration/Program administration (012-05-0172)</u>					
Protecting Critical Infrastructure and Key Assets	2.1	---	2.1	---	2.8
Total, ETA/Program administration	2.1	---	2.1	---	2.8
<u>Employee Benefits Security Administration/Salaries and expenses (012-11-1700)</u>					
Protecting Critical Infrastructure and Key Assets	0.7	---	0.7	---	0.8
Total, EBSA/Salaries and expenses	0.7	---	0.7	---	0.8

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(budget authority in millions of dollars)

	FY 2006		FY 2007		FY 2008
	Enacted	Supp./ Emer.	Enacted/CR	Supp./ Emer.	Request
<u>Department of Labor</u>					
<u>Pension Benefit Guaranty Corporation/Pension benefit guaranty corporation fund (012-12-4204)</u>					
Emergency Preparedness and Response (Fee-funded)	4.0	---	4.0	---	8.8
Emergency Preparedness and Response (Mandatory Fee-funded)	1.9	---	1.9	---	3.1
Protecting Critical Infrastructure and Key Assets (Mandatory Fee-funded)	2.1	---	2.1	---	5.7
Total, PBGC/Pension benefit guaranty corporation fund	7.9	---	7.9	---	17.5
<u>Employment Standards Administration/Salaries and expenses (012-15-0105)</u>					
Emergency Preparedness and Response	0.5	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets	3.7	---	3.7	---	4.5
Total, ESA/Salaries and expenses	4.2	---	4.2	---	5.0
<u>Occupational Safety and Health Administration/Salaries and expenses (012-18-0400)</u>					
Emergency Preparedness and Response	1.0	---	1.0	---	1.0
Protecting Critical Infrastructure and Key Assets	1.2	---	1.2	---	1.3
Total, OSHA/Salaries and expenses	2.2	---	2.2	---	2.3
<u>Mine Safety and Health Administration/Salaries and expenses (012-19-1200)</u>					
Protecting Critical Infrastructure and Key Assets	1.3	---	1.3	---	1.1
Total, MSHA/Salaries and expenses	1.3	---	1.3	---	1.1
<u>Bureau of Labor Statistics/Salaries and expenses (012-20-0200)</u>					
Emergency Preparedness and Response	0.9	---	1.0	---	1.1
Protecting Critical Infrastructure and Key Assets	7.8	---	8.8	---	9.0
Total, BLS/Salaries and expenses	8.7	---	9.8	---	10.0
<u>Departmental Management/Office of the Inspector General (012-25-0106)</u>					
Protecting Critical Infrastructure and Key Assets	0.1	---	0.1	---	0.2
Total, DM/Office of the Inspector General	0.1	---	0.1	---	0.2
<u>Departmental Management/Salaries and expenses (012-25-0165)</u>					
Protecting Critical Infrastructure and Key Assets	11.2	---	11.2	---	5.3
Total, DM/Salaries and expenses	11.2	---	11.2	---	5.3
<u>Departmental Management/Working capital fund (012-25-4601)</u>					
Emergency Preparedness and Response	3.1	---	3.1	---	3.5
Protecting Critical Infrastructure and Key Assets	10.9	---	10.9	---	12.0
Total, DM/Working capital fund	14.0	---	14.0	---	15.5
Total, Department of Labor Budget	52.2	---	53.4	---	60.5
<u>Department of State</u>					
<u>Administration of Foreign Affairs/Diplomatic and consular programs (014-05-0113)</u>					
Border and Transportation Security	271.9	---	178.6	---	195.4
Border and Transportation Security (Fee-funded)	815.0	---	1,166.7	---	1,323.1
Emergency Preparedness and Response	11.9	---	14.5	---	12.3
Protecting Critical Infrastructure and Key Assets	36.7	---	36.7	---	47.4
Total, AFA/Diplomatic and consular programs	1,083.9	---	1,218.2	---	1,383.9

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>
	<u>Enacted</u>	<u>Supp./</u>	<u>Enacted/CR</u>	<u>Supp./</u>	<u>Request</u>
		<u>Emer.</u>		<u>Emer.</u>	
<u>Department of State</u>					
<u>Administration of Foreign Affairs/Capital investment fund (014-05-0120)</u>					
Protecting Critical Infrastructure and Key Assets	2.6	---	---	---	---
Total, AFA/Capital investment fund	2.6	---	---	---	---
<u>Administration of Foreign Affairs/Educational and cultural exchange programs (014-05-0209)</u>					
Border and Transportation Security	2.4	---	2.4	---	1.0
Total, AFA/Educational and cultural exchange programs	2.4	---	2.4	---	1.0
<u>Other/International narcotics control and law enforcement (014-25-1022)</u>					
Border and Transportation Security	19.0	---	19.0	---	20.8
Total, OTHER/International narcotics control and law enforcement	19.0	---	19.0	---	20.8
Total, Department of State Budget	1,107.9	---	1,239.6	---	1,405.7
<u>Department of Transportation</u>					
<u>Office of the Secretary/Salaries and expenses (021-04-0102)</u>					
Border and Transportation Security	5.1	---	5.1	---	8.2
Emergency Preparedness and Response	0.3	---	0.3	---	0.3
Protecting Critical Infrastructure and Key Assets	3.5	---	3.5	---	3.9
Total, OST/Salaries and expenses	8.9	---	8.9	---	12.4
<u>Federal Aviation Administration/Operations (021-12-1301)</u>					
Domestic Counterterrorism	21.0	---	20.0	---	---
Emergency Preparedness and Response	2.0	---	2.0	---	---
Protecting Critical Infrastructure and Key Assets	85.8	---	85.8	---	---
Total, FAA/Operations	108.8	---	107.8	---	---
<u>Federal Aviation Administration/Safety and operations (021-12-1335)</u>					
Domestic Counterterrorism	---	---	---	---	21.0
Emergency Preparedness and Response	---	---	---	---	2.0
Protecting Critical Infrastructure and Key Assets	---	---	---	---	80.0
Total, FAA/Safety and operations	---	---	---	---	103.0
<u>Federal Aviation Administration/Air Traffic Organization (021-12-1336)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	81.0
Total, FAA/Air Traffic Organization	---	---	---	---	81.0
<u>Federal Aviation Administration/Facilities and equipment (Airport and airway trust fund) (021-12-8107)</u>					
Border and Transportation Security	10.0	---	10.0	---	---
Emergency Preparedness and Response	7.5	---	7.5	---	---
Protecting Critical Infrastructure and Key Assets	41.6	---	41.6	---	---
Total, FAA/Facilities and equipment (Airport and airway trust fund)	59.1	---	59.1	---	---
<u>Federal Railroad Administration/Safety and operations (021-27-0700)</u>					
Protecting Critical Infrastructure and Key Assets	0.7	---	0.7	---	1.0
Total, FRA/Safety and operations	0.7	---	0.7	---	1.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2006		FY 2007		FY 2008
	Enacted	Supp./ Emer.	Enacted/CR	Supp./ Emer.	Request
<u>Department of Transportation</u>					
<u>Federal Transit Administration/Administrative expenses (021-36-1120)</u>					
Emergency Preparedness and Response	0.5	---	0.5	---	0.6
Total, FTA/Administrative expenses	0.5	---	0.5	---	0.6
<u>Federal Transit Administration/Research and university research centers (021-36-1137)</u>					
Border and Transportation Security	2.6	---	1.3	---	1.8
Total, FTA/Research and university research centers	2.6	---	1.3	---	1.8
<u>Saint Lawrence Seaway Development Corporation/Operations and maintenance (021-40-8003)</u>					
Protecting Critical Infrastructure and Key Assets	0.3	---	0.3	---	0.2
Total, SLSDC/Operations and maintenance	0.3	---	0.3	---	0.2
Total, Department of Transportation Budget	181.0	---	178.6	---	200.0
<u>Department of the Treasury</u>					
<u>Financial Crimes Enforcement Network/Salaries and expenses (015-04-0173)</u>					
Domestic Counterterrorism	15.8	---	15.8	---	17.4
Emergency Preparedness and Response	0.9	---	0.9	---	---
Total, FCEN/Salaries and expenses	16.7	---	16.7	---	17.4
<u>Departmental Offices/Salaries and expenses (015-05-0101)</u>					
Defending Against Catastrophic Threats	---	---	---	---	1.8
Domestic Counterterrorism	11.3	---	11.3	---	17.1
Emergency Preparedness and Response	1.5	---	1.5	---	---
Intelligence and Warning	2.4	1.3	2.4	---	3.6
Total, DEPTOFF/Salaries and expenses	15.2	1.3	15.2	---	22.5
<u>Departmental Offices/Department-wide systems and capital investments programs (015-05-0115)</u>					
Domestic Counterterrorism	5.9	---	5.9	---	2.0
Emergency Preparedness and Response	1.7	---	1.7	---	4.0
Protecting Critical Infrastructure and Key Assets	3.6	---	3.6	---	3.0
Total, DEPTOFF/Department-wide systems and capital investments programs	11.2	---	11.2	---	9.0
<u>Departmental Offices/Treasury Inspector General for Tax Administration (015-05-0119)</u>					
Domestic Counterterrorism	0.9	---	0.9	---	0.9
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Other	0.2	---	0.2	---	0.2
Total, DEPTOFF/Treasury Inspector General for Tax Administration	1.2	---	1.2	---	1.2
<u>Financial Management Service/Salaries and expenses (015-10-1801)</u>					
Emergency Preparedness and Response	7.5	---	7.5	---	8.3
Protecting Critical Infrastructure and Key Assets	4.3	---	4.3	---	5.3
Total, FMS/Salaries and expenses	11.8	---	11.8	---	13.6
<u>Internal Revenue Service/Taxpayer services (015-45-0912)</u>					
Emergency Preparedness and Response	18.0	---	---	---	---
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.4
Total, IRS/Taxpayer services	18.6	---	0.6	---	0.4

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2006		FY 2007		FY 2008
	Enacted	Supp./ Emer.	Enacted/CR	Supp./ Emer.	Request
<u>Department of the Treasury</u>					
<u>Internal Revenue Service/Enforcement (015-45-0913)</u>					
Domestic Counterterrorism	26.7	---	23.7	---	24.3
Protecting Critical Infrastructure and Key Assets	4.1	---	2.5	---	2.4
Total, Enforcement	30.8	---	26.2	---	26.7
<u>Internal Revenue Service/Operations support (015-45-0919)</u>					
Emergency Preparedness and Response	8.0	---	26.0	---	26.0
Protecting Critical Infrastructure and Key Assets	---	---	---	---	1.3
Total, IRS/Operations support	8.0	---	26.0	---	27.3
Total, Department of the Treasury Budget	113.5	1.3	108.8	---	118.0
<u>Department of Veterans Affairs</u>					
<u>Veterans Health Administration/Medical administration (029-15-0152)</u>					
Emergency Preparedness and Response	15.0	---	15.0	---	15.6
Protecting Critical Infrastructure and Key Assets	92.2	---	38.0	---	41.3
Total, VHA/Medical administration	107.2	---	53.0	---	56.9
<u>Veterans Health Administration/Medical services (029-15-0160)</u>					
Emergency Preparedness and Response	15.5	---	15.5	---	17.6
Total, VHA/Medical services	15.5	---	15.5	---	17.6
<u>Benefits Programs/Housing program account (029-25-1119)</u>					
Emergency Preparedness and Response	---	---	---	---	0.1
Protecting Critical Infrastructure and Key Assets	0.9	---	0.9	---	0.9
Total, BP/Housing program account	0.9	---	0.9	---	1.0
<u>Departmental Administration/Construction, major projects (029-40-0110)</u>					
Protecting Critical Infrastructure and Key Assets	15.0	---	50.0	---	50.0
Total, DEPTADM/Construction, major project	15.0	---	50.0	---	50.0
<u>Departmental Administration/National cemetery administration (029-40-0129)</u>					
Emergency Preparedness and Response	---	---	---	---	0.1
Protecting Critical Infrastructure and Key Assets	---	---	---	---	0.1
Total, DEPTADM/National cemetery administration	---	---	---	---	0.3
<u>Departmental Administration/General operating expenses (029-40-0151)</u>					
Emergency Preparedness and Response	4.7	---	4.7	---	14.7
Protecting Critical Infrastructure and Key Assets	3.9	---	3.9	---	11.7
Total, DEPTADM/General operating expenses	8.6	---	8.6	---	26.4
<u>Departmental Administration/Information technology systems (029-40-0167)</u>					
Protecting Critical Infrastructure and Key Assets	150.5	---	115.6	---	117.9
Total, DEPTADM/Information technology systems	150.5	---	115.6	---	117.9
Total, Department of Veterans Affairs Budget	297.8	---	243.6	---	270.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2006		FY 2007		FY 2008
	Enacted	Supp./ Emer.	Enacted/CR	Supp./ Emer.	Request
<u>Corps of Engineers</u>					
<u>Corps of Engineers-Civil Works/Operation and maintenance (202-00-3123)</u>					
Emergency Preparedness and Response	1.0	---	1.0	---	---
Protecting Critical Infrastructure and Key Assets	71.0	---	42.0	---	42.0
Total, COE/Operation and maintenance	72.0	---	43.0	---	42.0
Total, Corps of Engineers Budget	72.0	---	43.0	---	42.0
<u>Environmental Protection Agency</u>					
<u>Environmental Protection Agency/State and tribal assistance grants (020-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets	4.9	---	5.0	---	5.0
Total, EPA/State and tribal assistance grants	4.9	---	5.0	---	5.0
<u>Environmental Protection Agency/Science and technology (020-00-0107)</u>					
Emergency Preparedness and Response	11.1	---	11.2	---	14.6
Protecting Critical Infrastructure and Key Assets	40.1	---	40.6	---	52.5
Total, EPA/Science and technology	51.1	---	51.9	---	67.1
<u>Environmental Protection Agency/Environmental programs and management (020-00-0108)</u>					
Emergency Preparedness and Response	1.3	---	1.2	---	0.1
Protecting Critical Infrastructure and Key Assets	19.9	---	20.7	---	21.7
Other	1.5	---	1.8	---	2.9
Total, EPA/Environmental programs and management	22.7	---	23.7	---	24.6
<u>Environmental Protection Agency/Buildings and facilities (020-00-0110)</u>					
Protecting Critical Infrastructure and Key Assets	11.3	---	11.4	---	7.9
Total, EPA/Buildings and facilities	11.3	---	11.4	---	7.9
<u>Environmental Protection Agency/Hazardous substance superfund (020-00-8145)</u>					
Emergency Preparedness and Response	37.9	---	39.6	---	46.0
Protecting Critical Infrastructure and Key Assets	1.4	---	1.5	---	1.8
Total, EPA/Hazardous substance superfund	39.3	---	41.1	---	47.8
Total, Environmental Protection Agency Budget	129.4	---	132.9	---	152.4
<u>Executive Office of the President</u>					
<u>Executive Office of the President/The White House (100-00-0209)</u>					
Emergency Preparedness and Response	15.0	---	15.0	---	15.0
Protecting Critical Infrastructure and Key Assets	4.5	---	4.5	---	4.5
Total, EXOP/The White House	19.5	---	19.5	---	19.5
<u>Executive Office of the President/Office of the United States Trade Representative (100-00-0400)</u>					
Protecting Critical Infrastructure and Key Assets	0.4	---	0.4	---	0.4
Total, EXOP/Office of the United States Trade Representative	0.4	---	0.4	---	0.4
<u>Executive Office of the President/Office of National Drug Control Policy (100-00-1457)</u>					
Protecting Critical Infrastructure and Key Assets	0.9	---	0.9	---	0.9
Total, EXOP/Office of National Drug Control Policy	0.9	---	0.9	---	0.9
Total, Executive Office of the President Budget	20.8	---	20.8	---	20.8

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2006		FY 2007		FY 2008
	Enacted	Supp./ Emer.	Enacted/CR	Supp./ Emer.	Request
<u>General Services Administration</u>					
<u>Real Property Activities/Federal buildings fund (023-05-4542)</u>					
Protecting Critical Infrastructure and Key Assets (Fee-funded)	91.8	0.1	66.9	---	34.3
Total, RPA/Federal buildings fund	91.8	0.1	66.9	---	34.3
<u>General Activities/Policy and operations (023-30-0110)</u>					
Emergency Preparedness and Response	2.6	---	2.6	---	3.0
Protecting Critical Infrastructure and Key Assets	---	---	---	---	5.0
Total, GENACT/Policy and operations	2.6	---	2.6	---	8.0
<u>General Activities/Governmentwide policy (023-30-0401)</u>					
Protecting Critical Infrastructure and Key Assets	4.2	---	4.2	---	---
Total, GENACT/Governmentwide policy	4.2	---	4.2	---	---
Total, General Services Administration Budget	98.6	0.1	73.7	---	42.3
<u>National Aeronautics and Space Administration</u>					
<u>National Aeronautics and Space Administration/Science, aeronautics, and exploration (026-00-0114)</u>					
Protecting Critical Infrastructure and Key Assets	92.6	---	97.1	---	93.7
Total, NASA/Science, aeronautics, and exploration	92.6	---	97.1	---	93.7
<u>National Aeronautics and Space Administration/Exploration capabilities (026-00-0115)</u>					
Protecting Critical Infrastructure and Key Assets	120.0	---	102.1	---	100.2
Total, NASA/Exploration capabilities	120.0	---	102.1	---	100.2
Total, National Aeronautics and Space Administration Budget	212.6	---	199.2	---	193.9
<u>National Science Foundation</u>					
<u>National Science Foundation/Research and related activities (422-00-0100)</u>					
Defending Against Catastrophic Threats	27.0	---	27.0	---	25.0
Protecting Critical Infrastructure and Key Assets	302.2	---	302.2	---	332.3
Total, NSF/Research and related activities	329.2	---	329.2	---	357.3
<u>National Science Foundation/Education and human resources (422-00-0106)</u>					
Protecting Critical Infrastructure and Key Assets	10.0	---	10.0	---	12.1
Total, NSF/Education and human resources	10.0	---	10.0	---	12.1
<u>National Science Foundation/Agency operations and award management (422-00-0180)</u>					
Protecting Critical Infrastructure and Key Assets	5.0	---	5.0	---	6.0
Total, NSF/Agency operations and award management	5.0	---	5.0	---	6.0
Total, National Science Foundation Budget	344.2	---	344.2	---	375.4
<u>Office of Personnel Management</u>					
<u>Office of Personnel Management/Salaries and expenses (027-00-0100)</u>					
Emergency Preparedness and Response	2.2	---	2.2	---	1.7
Protecting Critical Infrastructure and Key Assets	0.5	---	0.6	---	0.6
Total, OPM/Salaries and expenses	2.7	---	2.8	---	2.3
Total, Office of Personnel Management Budget	2.7	---	2.8	---	2.3

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2006		FY 2007		FY 2008
	Enacted	Supp./ Emer.	Enacted/CR	Supp./ Emer.	Request
<u>Social Security Administration</u>					
<u>Social Security Administration/Office of the Inspector General (016-00-0400)</u>					
Domestic Counterterrorism	1.4	---	1.4	---	1.4
Total, SSA/Office of the Inspector General	1.4	---	1.4	---	1.4
<u>Social Security Administration/Limitation on administrative expenses (016-00-8704)</u>					
Emergency Preparedness and Response (Fee-funded)	0.4	---	0.7	---	0.7
Protecting Critical Infrastructure and Key Assets (Fee-funded)	174.6	---	192.6	---	215.0
Total, SSA/Limitation on administrative expenses	350.0	---	385.9	---	431.3
Total, Social Security Administration Budget	176.4	---	194.7	---	217.0
<u>District of Columbia</u>					
<u>District of Columbia General and Special Payments/Federal payment for emergency planning and security cost (349-30-1771)</u>					
Emergency Preparedness and Response	13.5	---	8.0	---	3.0
Total, DCG&SPAY/Federal payment for emergency planning and security cost	13.5	---	8.0	---	3.0
Total, District of Columbia Budget	13.5	---	8.0	---	3.0
<u>Federal Communications Commission</u>					
<u>Federal Communications Commission/Salaries and expenses (356-00-0100)</u>					
Emergency Preparedness and Response	2.3	---	2.3	---	3.6
Emergency Preparedness and Response (Fee-funded)	2.3	---	2.3	---	3.6
Total, FCC/Salaries and expenses	4.6	---	4.6	---	7.2
Total, Federal Communications Commission Budget	4.6	---	4.6	---	7.2
<u>Intelligence Community Management Account</u>					
<u>Intelligence Community Management Account/Intelligence community management account (467-00-0401)</u>					
Intelligence and Warning	56.0	---	56.0	---	58.0
Total, ICMA/Intelligence community management account	56.0	---	56.0	---	58.0
Total, Intelligence Community Management Account Budget	56.0	---	56.0	---	58.0
<u>National Archives and Records Administration</u>					
<u>National Archives and Records Administration/Operating expenses (393-00-0300)</u>					
Emergency Preparedness and Response	1.1	---	1.1	---	1.1
Protecting Critical Infrastructure and Key Assets	17.1	---	17.1	---	17.0
Total, NARA/Operating expenses	18.2	---	18.2	---	18.1
Total, National Archives and Records Administration Budget	18.2	---	18.2	---	18.1
<u>Nuclear Regulatory Commission</u>					
<u>Nuclear Regulatory Commission/Salaries and expenses (429-00-0200)</u>					
Defending Against Catastrophic Threats	---	---	---	---	10.9
Defending Against Catastrophic Threats Threats (Fee-funded)	27.8	---	23.4	---	10.9
Protecting Critical Infrastructure and Key Assets	---	---	---	---	23.5
Protecting Critical Infrastructure and Key Assets (Fee-funded)	51.6	---	42.6	---	23.5
Total, NRC/Salaries and expenses	79.3	---	66.0	---	68.9

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2006		FY 2007		FY 2008
	Enacted	Supp./ Emer.	Enacted/CR	Supp./ Emer.	Request
<u>Nuclear Regulatory Commission</u>					
Total, Nuclear Regulatory Commission Budget	79.3	---	66.0	---	68.9
<u>Securities and Exchange Commission</u>					
<u>Securities and Exchange Commission/Salaries and expenses (449-00-0100)</u>					
Emergency Preparedness and Response	---	---	2.4	---	4.0
Emergency Preparedness and Response (Fee-funded)	---	---	2.4	---	4.0
Protecting Critical Infrastructure and Key Assets	5.0	---	12.0	---	14.3
Protecting Critical Infrastructure and Key Assets (Fee-funded)	5.0	---	12.0	---	14.3
Total, SEC/Salaries and expenses	10.0	---	28.7	---	36.6
Total, Securities and Exchange Commission Budget	10.0	---	28.7	---	36.6
<u>Smithsonian Institution</u>					
<u>Smithsonian Institution/Salaries and expenses (452-00-0100)</u>					
Protecting Critical Infrastructure and Key Assets	50.9	---	56.3	---	59.1
Total, SMITHSON/Salaries and expenses	50.9	---	56.3	---	59.1
<u>Smithsonian Institution/Facilities capital (452-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets	8.2	---	0.3	---	8.3
Total, SMITHSON/Facilities capital	8.2	---	0.3	---	8.3
<u>Smithsonian Institution/Salaries and expenses, National Gallery of Art (452-00-0200)</u>					
Protecting Critical Infrastructure and Key Assets	20.2	---	19.6	---	20.6
Total, SMITHSON/Salaries and expenses, National Gallery of Art	20.2	---	19.6	---	20.6
<u>Smithsonian Institution/Operations and maintenance, JFK Center for the Performing Arts (452-00-0302)</u>					
Protecting Critical Infrastructure and Key Assets	4.4	---	4.4	---	4.8
Total, SMITHSON/Operations and maintenance, JFK Center for the Performing Arts	4.4	---	4.4	---	4.8
Total, Smithsonian Institution Budget	83.7	---	80.6	---	92.8
<u>United States Holocaust Memorial Museum</u>					
<u>United States Holocaust Memorial Museum/Holocaust Memorial Museum (456-00-3300)</u>					
Protecting Critical Infrastructure and Key Assets	7.8	---	7.8	---	8.4
Total, USHMM/Holocaust Memorial Museum	7.8	---	7.8	---	8.4
Total, United States Holocaust Memorial Museum Budget	7.8	---	7.8	---	8.4
<u>Corporation for National and Community Service</u>					
<u>Corporation for National and Community Service/Domestic volunteer service programs, operating expenses (485-00-0103)</u>					
Emergency Preparedness and Response	4.4	---	4.4	---	---
Total, CNCS/Domestic volunteer service programs, operating expenses	4.4	---	4.4	---	---
<u>Corporation for National and Community Service/National and community service programs, operating expenses (485-00-2720)</u>					
Emergency Preparedness and Response	16.0	---	16.0	---	14.9
Total, CNCS/National and community service programs, operating expenses	16.0	---	16.0	---	14.9
Total, Corporation for National and Community Service Budget	20.4	---	20.4	---	14.9
Total, Homeland Security Budget	54,639.4	2,478.4	56,403.0	1,816.4	61,104.9