

OBJECT CLASS ANALYSIS

BUDGET OF THE U.S. GOVERNMENT

FISCAL YEAR 2008



OBJECT CLASS ANALYSIS

OFFICE OF MANAGEMENT AND BUDGET

Budget Concepts Branch

GENERAL NOTES

- All years in the tables are fiscal years.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.

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BUDGET REVIEW AND CONCEPTS DIVISION
Budget Concepts Branch

TABLE OF CONTENTS

OBJECT CLASSIFICATION:

<i>Object Classifications Narrative</i>	3
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Table 1 - Agency Obligations by Object Class:

All Branches	7
Legislative Branch.....	9
Judicial Branch	10
Executive Branch	11
Department of Agriculture.....	13
Department of Commerce.....	14
Department of Defense--Military.....	15
Department of Education	16
Department of Energy	17
Department of Health and Human Services.....	18
Department of Homeland Security	19
Department of Housing and Urban Development.....	20
Department of Interior	21
Department of Justice.....	22
Department of Labor.....	23
Department of State	24
Department of Transportation.....	25
Department of the Treasury	26
Department of Veterans Affairs.....	27
Major Independent Agencies:	
Corps of Engineers--Civil Works	28
Other Defense Civil Programs.....	29
Environmental Protection Agency.....	30
Executive Office of the President	31
General Services Administration.....	32

International Assistance Programs	33
National Aeronautics and Space Administration.....	34
National Science Foundation.....	35
Office of Personnel Management	36
Small Business Administration.....	37
Social Security Administration.....	38
Other Independent Agencies:	
Export-Import Bank of the United States	39
Federal Deposit Insurance Corporation.....	40
Postal Service	41
Railroad Retirement Board.....	42
Other	43

Table 2 - Object Class Obligations by Agency:

10 Personnel Compensation and Benefits	47
11.1 Full-time permanent	48
11.3 Other than full-time permanent.....	49
11.5 Other personnel compensation.....	50
11.7 Military personnel.....	51
11.8 Special personnel services payments	52
12.1 Civilian personnel benefits.....	53
12.2 Military personnel benefits	54
13.0 Benefits for former personnel	55
Total Compensation, Current Civilian Employees.....	56
Total Compensation and Benefits, Current Civilian Employees	57
20 Contractual Services and Supplies	58
21.0 Travel and transportation of persons.....	59
22.0 Transportation of things.....	60
23.1 Rental payments to GSA.....	61
23.2 Rental payments to others.....	62
23.3 Communications, utilities, and miscellaneous charges.....	63
24.0 Printing and reproduction	64
25.1 Advisory and assistance services	65
25.2 Other services.....	66

25.3 Other purchases of goods and services from Government accounts	67
25.4 Operation and maintenance of facilities	68
25.5 Research and development contracts	69
25.6 Medical care.....	70
25.7 Operation and maintenance of equipment	71
25.8 Subsistence and support of persons	72
26.0 Supplies and materials	73
30 Acquisition of Assets	74
31.0 Equipment.....	75
32.0 Land and structures	76
33.0 Investments and loans.....	77
40 Grants and Fixed Charges	78
41.0 Grants, subsidies, and contributions	79
42.0 Insurance claims and indemnities	80
43.0 Interest and dividends	81
44.0 Refunds	82
90 Other	83
91.0 Unvouchered.....	84
92.0 Undistributed.....	85
93.0 Limitation on expenses	86
94.0 Financial transfers.....	87
99.5 Below reporting threshold.....	88

OBLIGATIONS AND OFFSETTING RECEIPTS AND COLLECTIONS:

<i>Explanatory Notes</i>	91
Table 3 - Bridge from Gross to Net Obligations	95
Table 4 - Undistributed Offsetting Receipts	115

OBJECT CLASSIFICATION

This report presents the Federal Government's obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the "nature" of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

Object classes. The object classes are divided into the following five major groups:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

Amounts in this Report. The amounts in this report include the current and proposed policies for the past (2006), current (2007), and budget (2008) years. The tables provide the amounts shown in the detailed object class schedules of the 2008 Budget Appendix. As in the Appendix volume, direct obligations are distributed by object class. Reimbursable obligations are generally shown in total. Greater detail is provided for direct obligations because they are financed by taxpayers, unlike reimbursable obligations which are financed by offsetting collections received from the sale of goods and services.

TABLE 1

AGENCY OBLIGATIONS
BY OBJECT CLASS

Table 1
OBLIGATIONS BY OBJECT CLASS

All Branches

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	89,735	94,013	99,961
11.3	Other than full-time permanent	5,701	5,598	5,877
11.5	Other personnel compensation	7,422	6,997	7,395
11.7	Military personnel	79,899	86,646	90,423
11.8	Special personal services payments	620	615	621
12.1	Civilian personnel benefits	40,675	41,973	43,777
12.2	Military personnel benefits	43,299	40,841	42,434
13.0	Benefits for former personnel	<u>76,498</u>	<u>83,562</u>	<u>87,678</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	343,849	360,245	378,166
21.0	Travel and transportation of persons	11,485	11,758	12,907
22.0	Transportation of things	7,814	9,683	13,126
23.1	Rental payments to GSA	6,573	6,901	7,613
23.2	Rental payments to others	2,667	2,875	2,829
23.3	Communications, utilities, and miscellaneous charges	11,046	13,580	16,714
24.0	Printing and reproduction	1,117	934	1,024
25.1	Advisory and assistance services	16,925	12,938	14,167
25.2	Other services	74,227	74,755	73,856
25.3	Other purchases of goods and services from Govt. accounts	76,984	74,031	77,871
25.4	Operation and maintenance of facilities	40,394	41,814	48,050
25.5	Research and development contracts	68,453	76,730	76,538
25.6	Medical care	17,078	18,619	17,644
25.7	Operation and maintenance of equipment	21,594	25,375	26,914
25.8	Subsistence and support of persons	1,832	2,042	2,400
26.0	Supplies and materials	<u>78,820</u>	<u>87,320</u>	<u>71,784</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	437,009	459,355	463,437
31.0	Equipment	111,384	142,524	149,673
32.0	Land and structures	19,080	22,008	22,190
33.0	Investments and loans	<u>2,977</u>	<u>2,517</u>	<u>2,199</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	133,441	167,049	174,062
41.0	Grants, subsidies, and contributions	959,053	939,750	956,025
42.0	Insurance claims and indemnities	1,118,785	1,185,206	1,233,155
43.0	Interest and dividends	420,229	444,829	483,080
44.0	Refunds	<u>906</u>	<u>901</u>	<u>688</u>
	GRANTS AND FIXED CHARGES Subtotal 40	2,498,973	2,570,686	2,672,948
91.0	Unvouchered	95	52	61
92.0	Undistributed	---	-48	---
93.0	Limitation on expenses	2	---	---
94.0	Financial transfers	<u>21,316</u>	<u>44,164</u>	<u>23,961</u>
	OTHER Subtotal 90	21,413	44,168	24,022
99.0	TOTAL DIRECT OBLIGATIONS	3,434,685	3,601,503	3,712,635
99.0	Reimbursable obligations	414,134	423,522	418,962
99.5	Below reporting threshold	158	154	145

Table 1
OBLIGATIONS BY OBJECT CLASS

All Branches

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
99.9	TOTAL GROSS OBLIGATIONS	3,848,977	4,025,179	4,131,742

Table 1
OBLIGATIONS BY OBJECT CLASS

Legislative Branch

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	1,596	1,628	1,752
11.3	Other than full-time permanent	42	35	34
11.5	Other personnel compensation	23	19	21
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	453	473	517
13.0	Benefits for former personnel	<u>4</u>	<u>1</u>	<u>1</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,120	2,158	2,327
21.0	Travel and transportation of persons	55	79	79
22.0	Transportation of things	2	3	3
23.1	Rental payments to GSA	20	20	21
23.2	Rental payments to others	7	7	10
23.3	Communications, utilities, and miscellaneous charges	144	140	178
24.0	Printing and reproduction	136	119	166
25.1	Advisory and assistance services	68	61	69
25.2	Other services	943	959	1,086
25.3	Other purchases of goods and services from Govt. accounts	15	14	63
25.4	Operation and maintenance of facilities	62	58	65
25.7	Operation and maintenance of equipment	61	64	75
26.0	Supplies and materials	<u>61</u>	<u>59</u>	<u>70</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,574	1,583	1,885
31.0	Equipment	162	167	216
32.0	Land and structures	110	53	54
33.0	Investments and loans	<u>1</u>	<u>1</u>	<u>1</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	273	221	271
41.0	Grants, subsidies, and contributions	10	12	10
42.0	Insurance claims and indemnities	1	---	---
44.0	Refunds	<u>191</u>	<u>551</u>	<u>331</u>
	GRANTS AND FIXED CHARGES Subtotal 40	202	563	341
92.0	Undistributed	---	-48	---
94.0	Financial transfers	<u>34</u>	<u>14</u>	<u>14</u>
	OTHER Subtotal 90	34	-34	14
99.0	TOTAL DIRECT OBLIGATIONS	4,203	4,491	4,838
99.0	Reimbursable obligations	916	1,061	1,158
99.5	Below reporting threshold	<u>16</u>	<u>11</u>	<u>13</u>
99.9	TOTAL GROSS OBLIGATIONS	5,135	5,563	6,009

Table 1
OBLIGATIONS BY OBJECT CLASS

Judicial Branch

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	2,221	2,369	2,480
11.3	Other than full-time permanent	287	299	324
11.8	Special personal services payments	31	32	32
12.1	Civilian personnel benefits	743	805	881
13.0	Benefits for former personnel	7	7	8
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	3,289	3,512	3,725
21.0	Travel and transportation of persons	90	92	91
22.0	Transportation of things	7	7	8
23.1	Rental payments to GSA	921	962	993
23.2	Rental payments to others	26	26	26
23.3	Communications, utilities, and miscellaneous charges	145	153	202
24.0	Printing and reproduction	23	23	25
25.1	Advisory and assistance services	3	3	4
25.2	Other services	1,268	1,368	1,426
26.0	Supplies and materials	34	36	34
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,517	2,670	2,809
31.0	Equipment	346	420	407
32.0	Land and structures	3	9	13
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	349	429	420
41.0	Grants, subsidies, and contributions	87	96	104
42.0	Insurance claims and indemnities	50	50	53
	GRANTS AND FIXED CHARGES Subtotal 40	137	146	157
99.0	TOTAL DIRECT OBLIGATIONS	6,292	6,757	7,111
99.0	Reimbursable obligations	267	363	335
99.9	TOTAL GROSS OBLIGATIONS	6,559	7,120	7,446

Table 1
OBLIGATIONS BY OBJECT CLASS

Executive Branch

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	85,918	90,016	95,729
11.3	Other than full-time permanent	5,372	5,264	5,519
11.5	Other personnel compensation	7,399	6,978	7,374
11.7	Military personnel	79,899	86,646	90,423
11.8	Special personal services payments	587	581	587
12.1	Civilian personnel benefits	39,479	40,695	42,379
12.2	Military personnel benefits	43,299	40,841	42,434
13.0	Benefits for former personnel	<u>76,487</u>	<u>83,554</u>	<u>87,669</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	338,440	354,575	372,114
21.0	Travel and transportation of persons	11,340	11,587	12,737
22.0	Transportation of things	7,805	9,673	13,115
23.1	Rental payments to GSA	5,632	5,919	6,599
23.2	Rental payments to others	2,634	2,842	2,793
23.3	Communications, utilities, and miscellaneous charges	10,757	13,287	16,334
24.0	Printing and reproduction	958	792	833
25.1	Advisory and assistance services	16,854	12,874	14,094
25.2	Other services	72,016	72,428	71,344
25.3	Other purchases of goods and services from Govt. accounts	76,969	74,017	77,808
25.4	Operation and maintenance of facilities	40,332	41,756	47,985
25.5	Research and development contracts	68,453	76,730	76,538
25.6	Medical care	17,078	18,619	17,644
25.7	Operation and maintenance of equipment	21,533	25,311	26,839
25.8	Subsistence and support of persons	1,832	2,042	2,400
26.0	Supplies and materials	<u>78,725</u>	<u>87,225</u>	<u>71,680</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	432,918	455,102	458,743
31.0	Equipment	110,876	141,937	149,050
32.0	Land and structures	18,967	21,946	22,123
33.0	Investments and loans	<u>2,976</u>	<u>2,516</u>	<u>2,198</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	132,819	166,399	173,371
41.0	Grants, subsidies, and contributions	958,956	939,642	955,911
42.0	Insurance claims and indemnities	1,118,734	1,185,156	1,233,102
43.0	Interest and dividends	420,229	444,829	483,080
44.0	Refunds	<u>715</u>	<u>350</u>	<u>357</u>
	GRANTS AND FIXED CHARGES Subtotal 40	2,498,634	2,569,977	2,672,450
91.0	Unvouchered	95	52	61
92.0	Undistributed	---	---	---
93.0	Limitation on expenses	2	---	---
94.0	Financial transfers	<u>21,282</u>	<u>44,150</u>	<u>23,947</u>
	OTHER Subtotal 90	21,379	44,202	24,008
99.0	TOTAL DIRECT OBLIGATIONS	3,424,190	3,590,255	3,700,686
99.0	Reimbursable obligations	412,951	422,098	417,469
99.5	Below reporting threshold	142	143	132

Table 1
OBLIGATIONS BY OBJECT CLASS

Executive Branch

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
99.9	TOTAL GROSS OBLIGATIONS	3,837,283	4,012,496	4,118,287

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Agriculture

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	4,297	4,337	4,327
11.3	Other than full-time permanent	215	208	202
11.5	Other personnel compensation	430	406	394
11.8	Special personal services payments	50	48	48
12.1	Civilian personnel benefits	1,409	1,405	1,410
13.0	Benefits for former personnel	<u>49</u>	<u>47</u>	<u>46</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	6,450	6,451	6,427
21.0	Travel and transportation of persons	325	307	323
22.0	Transportation of things	115	253	260
23.1	Rental payments to GSA	201	189	207
23.2	Rental payments to others	135	136	131
23.3	Communications, utilities, and miscellaneous charges	233	222	244
24.0	Printing and reproduction	28	25	30
25.1	Advisory and assistance services	16	17	18
25.2	Other services	6,087	3,868	3,732
25.3	Other purchases of goods and services from Govt. accounts	1,254	1,112	1,049
25.4	Operation and maintenance of facilities	47	42	37
25.5	Research and development contracts	225	211	180
25.7	Operation and maintenance of equipment	42	35	37
25.8	Subsistence and support of persons	2	2	2
26.0	Supplies and materials	<u>8,433</u>	<u>5,859</u>	<u>5,908</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	17,143	12,278	12,158
31.0	Equipment	242	182	195
32.0	Land and structures	292	325	519
33.0	Investments and loans	<u>41</u>	<u>52</u>	<u>52</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	575	559	766
41.0	Grants, subsidies, and contributions	80,205	71,334	73,015
42.0	Insurance claims and indemnities	2,558	3,772	3,694
43.0	Interest and dividends	1,137	844	799
44.0	Refunds	<u>-1</u>	<u>-1</u>	<u>---</u>
	GRANTS AND FIXED CHARGES Subtotal 40	83,899	75,949	77,508
99.0	TOTAL DIRECT OBLIGATIONS	108,067	95,237	96,859
99.0	Reimbursable obligations	18,853	17,779	16,639
99.5	Below reporting threshold	<u>14</u>	<u>10</u>	<u>6</u>
99.9	TOTAL GROSS OBLIGATIONS	126,934	113,026	113,504

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Commerce

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	1,633	1,671	1,833
11.3	Other than full-time permanent	100	95	129
11.5	Other personnel compensation	90	90	99
11.7	Military personnel	24	25	29
12.1	Civilian personnel benefits	491	511	569
13.0	Benefits for former personnel	<u>22</u>	<u>25</u>	<u>28</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,360	2,417	2,687
21.0	Travel and transportation of persons	100	102	115
22.0	Transportation of things	19	20	21
23.1	Rental payments to GSA	129	141	153
23.2	Rental payments to others	24	27	25
23.3	Communications, utilities, and miscellaneous charges	139	150	157
24.0	Printing and reproduction	10	9	20
25.1	Advisory and assistance services	344	325	516
25.2	Other services	794	1,444	1,484
25.3	Other purchases of goods and services from Govt. accounts	857	823	797
25.4	Operation and maintenance of facilities	12	10	9
25.5	Research and development contracts	35	28	61
25.7	Operation and maintenance of equipment	94	94	49
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	<u>144</u>	<u>149</u>	<u>159</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,702	3,323	3,567
31.0	Equipment	189	213	220
32.0	Land and structures	7	45	76
33.0	Investments and loans	<u>---</u>	<u>1</u>	<u>1</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	196	259	297
41.0	Grants, subsidies, and contributions	1,648	1,081	745
43.0	Interest and dividends	<u>---</u>	<u>2</u>	<u>2</u>
	GRANTS AND FIXED CHARGES Subtotal 40	1,648	1,083	747
99.0	TOTAL DIRECT OBLIGATIONS	6,906	7,082	7,298
99.0	Reimbursable obligations	3,093	3,609	3,512
99.5	Below reporting threshold	<u>4</u>	<u>5</u>	<u>3</u>
99.9	TOTAL GROSS OBLIGATIONS	10,003	10,696	10,813

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Defense--Military

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	20,421	21,252	22,221
11.3	Other than full-time permanent	2,142	2,107	2,206
11.5	Other personnel compensation	1,373	1,299	1,367
11.7	Military personnel	77,453	84,066	87,601
11.8	Special personal services payments	---	1	1
12.1	Civilian personnel benefits	6,973	7,320	7,682
12.2	Military personnel benefits	42,376	39,881	41,443
13.0	Benefits for former personnel	<u>942</u>	<u>876</u>	<u>614</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	151,680	156,802	163,135
21.0	Travel and transportation of persons	7,431	7,663	8,631
22.0	Transportation of things	6,570	8,599	12,041
23.1	Rental payments to GSA	501	398	415
23.2	Rental payments to others	1,153	1,209	1,217
23.3	Communications, utilities, and miscellaneous charges	5,512	7,908	10,980
24.0	Printing and reproduction	509	364	387
25.1	Advisory and assistance services	10,157	6,469	7,223
25.2	Other services	16,892	20,156	22,954
25.3	Other purchases of goods and services from Govt. accounts	48,111	47,850	52,382
25.4	Operation and maintenance of facilities	19,947	22,536	27,827
25.5	Research and development contracts	57,109	64,950	64,568
25.6	Medical care	11,704	12,036	10,491
25.7	Operation and maintenance of equipment	18,540	22,659	24,239
25.8	Subsistence and support of persons	655	711	870
26.0	Supplies and materials	<u>58,545</u>	<u>69,804</u>	<u>53,748</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	263,336	293,312	297,973
31.0	Equipment	101,094	132,183	139,241
32.0	Land and structures	11,404	13,355	13,528
33.0	Investments and loans	<u>318</u>	<u>675</u>	<u>112</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	112,816	146,213	152,881
41.0	Grants, subsidies, and contributions	1,149	1,486	1,142
42.0	Insurance claims and indemnities	991	678	579
43.0	Interest and dividends	<u>24</u>	<u>44</u>	<u>55</u>
	GRANTS AND FIXED CHARGES Subtotal 40	2,164	2,208	1,776
91.0	Unvouchered	13	18	18
94.0	Financial transfers	<u>38</u>	<u>37</u>	<u>---</u>
	OTHER Subtotal 90	51	55	18
99.0	TOTAL DIRECT OBLIGATIONS	530,047	598,590	615,783
99.0	Reimbursable obligations	158,400	156,415	154,423
99.5	Below reporting threshold	<u>12</u>	<u>32</u>	<u>22</u>
99.9	TOTAL GROSS OBLIGATIONS	688,459	755,037	770,228

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Education

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	333	376	392
11.3	Other than full-time permanent	40	14	15
11.5	Other personnel compensation	9	6	7
12.1	Civilian personnel benefits	95	100	106
13.0	Benefits for former personnel	<u>1</u>	<u>---</u>	<u>---</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	478	496	520
21.0	Travel and transportation of persons	11	12	12
23.1	Rental payments to GSA	60	62	64
23.3	Communications, utilities, and miscellaneous charges	22	18	20
24.0	Printing and reproduction	14	14	15
25.1	Advisory and assistance services	58	63	70
25.2	Other services	434	433	450
25.3	Other purchases of goods and services from Govt. accounts	79	76	68
25.5	Research and development contracts	114	102	103
25.6	Medical care	3	---	---
25.7	Operation and maintenance of equipment	578	552	541
26.0	Supplies and materials	<u>3</u>	<u>3</u>	<u>3</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,376	1,335	1,346
31.0	Equipment	19	15	27
32.0	Land and structures	3	3	6
33.0	Investments and loans	<u>91</u>	<u>67</u>	<u>52</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	113	85	85
41.0	Grants, subsidies, and contributions	96,413	70,140	64,125
42.0	Insurance claims and indemnities	5,403	6,215	6,693
43.0	Interest and dividends	<u>7</u>	<u>8</u>	<u>7</u>
	GRANTS AND FIXED CHARGES Subtotal 40	101,823	76,363	70,825
99.0	TOTAL DIRECT OBLIGATIONS	103,790	78,279	72,776
99.0	Reimbursable obligations	90	89	90
99.5	Below reporting threshold	<u>6</u>	<u>6</u>	<u>5</u>
99.9	TOTAL GROSS OBLIGATIONS	103,886	78,374	72,871

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Energy

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	928	973	1,025
11.3	Other than full-time permanent	27	28	31
11.5	Other personnel compensation	55	52	53
12.1	Civilian personnel benefits	245	275	290
13.0	Benefits for former personnel	<u>3</u>	<u>5</u>	<u>6</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,258	1,333	1,405
21.0	Travel and transportation of persons	61	54	61
22.0	Transportation of things	3	3	4
23.1	Rental payments to GSA	15	9	9
23.2	Rental payments to others	2	6	7
23.3	Communications, utilities, and miscellaneous charges	27	34	37
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	444	432	461
25.2	Other services	2,595	3,227	2,375
25.3	Other purchases of goods and services from Govt. accounts	173	197	224
25.4	Operation and maintenance of facilities	14,655	14,098	14,795
25.5	Research and development contracts	581	954	728
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	18	17	18
26.0	Supplies and materials	<u>57</u>	<u>58</u>	<u>50</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	18,633	19,091	18,771
31.0	Equipment	542	619	855
32.0	Land and structures	<u>2,217</u>	<u>2,290</u>	<u>2,027</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	2,759	2,909	2,882
41.0	Grants, subsidies, and contributions	<u>1,844</u>	<u>1,636</u>	<u>1,899</u>
	GRANTS AND FIXED CHARGES Subtotal 40	1,844	1,636	1,899
99.0	TOTAL DIRECT OBLIGATIONS	24,494	24,969	24,957
99.0	Reimbursable obligations	7,161	9,224	8,778
99.5	Below reporting threshold	<u>1</u>	<u>---</u>	<u>---</u>
99.9	TOTAL GROSS OBLIGATIONS	31,656	34,193	33,735

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Health and Human Services

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	3,004	3,131	3,359
11.3	Other than full-time permanent	447	460	488
11.5	Other personnel compensation	129	133	139
11.7	Military personnel	260	264	301
11.8	Special personal services payments	170	175	179
12.1	Civilian personnel benefits	939	982	1,046
12.2	Military personnel benefits	170	178	192
13.0	Benefits for former personnel	<u>299</u>	<u>324</u>	<u>352</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	5,418	5,647	6,056
21.0	Travel and transportation of persons	186	189	184
22.0	Transportation of things	45	41	40
23.1	Rental payments to GSA	307	326	313
23.2	Rental payments to others	11	29	13
23.3	Communications, utilities, and miscellaneous charges	175	142	144
24.0	Printing and reproduction	58	41	39
25.1	Advisory and assistance services	1,038	993	980
25.2	Other services	3,374	4,792	2,990
25.3	Other purchases of goods and services from Govt. accounts	4,012	4,050	4,023
25.4	Operation and maintenance of facilities	450	443	404
25.5	Research and development contracts	2,186	2,304	2,434
25.6	Medical care	2,532	3,554	3,813
25.7	Operation and maintenance of equipment	502	142	138
25.8	Subsistence and support of persons	2	2	1
26.0	Supplies and materials	<u>1,579</u>	<u>1,238</u>	<u>852</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	16,457	18,286	16,368
31.0	Equipment	294	278	277
32.0	Land and structures	164	145	121
33.0	Investments and loans	<u>5</u>	<u>5</u>	<u>5</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	463	428	403
41.0	Grants, subsidies, and contributions	500,709	518,899	551,112
42.0	Insurance claims and indemnities	<u>348,445</u>	<u>381,111</u>	<u>394,142</u>
	GRANTS AND FIXED CHARGES Subtotal 40	849,154	900,010	945,254
94.0	Financial transfers	<u>5,362</u>	<u>5,281</u>	<u>5,474</u>
	OTHER Subtotal 90	5,362	5,281	5,474
99.0	TOTAL DIRECT OBLIGATIONS	876,854	929,652	973,555
99.0	Reimbursable obligations	<u>8,144</u>	<u>7,122</u>	<u>7,569</u>
99.9	TOTAL GROSS OBLIGATIONS	884,998	936,774	981,124

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Homeland Security

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	7,373	8,505	9,148
11.3	Other than full-time permanent	587	538	500
11.5	Other personnel compensation	1,693	1,372	1,394
11.7	Military personnel	2,141	2,272	2,471
11.8	Special personal services payments	34	33	36
12.1	Civilian personnel benefits	3,278	3,634	3,858
12.2	Military personnel benefits	742	772	789
13.0	Benefits for former personnel	<u>911</u>	<u>983</u>	<u>1,107</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	16,759	18,109	19,303
21.0	Travel and transportation of persons	1,025	1,060	1,065
22.0	Transportation of things	318	104	117
23.1	Rental payments to GSA	878	1,019	1,223
23.2	Rental payments to others	363	271	162
23.3	Communications, utilities, and miscellaneous charges	829	895	856
24.0	Printing and reproduction	26	34	35
25.1	Advisory and assistance services	2,000	2,115	2,354
25.2	Other services	11,695	7,292	6,444
25.3	Other purchases of goods and services from Govt. accounts	6,207	2,736	1,697
25.4	Operation and maintenance of facilities	1,785	1,049	1,098
25.5	Research and development contracts	304	659	485
25.6	Medical care	483	462	488
25.7	Operation and maintenance of equipment	624	800	805
25.8	Subsistence and support of persons	158	325	337
26.0	Supplies and materials	<u>1,456</u>	<u>1,262</u>	<u>1,293</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	28,151	20,083	18,459
31.0	Equipment	3,264	3,437	2,923
32.0	Land and structures	496	586	346
33.0	Investments and loans	<u>953</u>	<u>---</u>	<u>---</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	4,713	4,023	3,269
41.0	Grants, subsidies, and contributions	15,404	11,879	4,991
42.0	Insurance claims and indemnities	16,401	2,489	712
44.0	Refunds	<u>32</u>	<u>40</u>	<u>41</u>
	GRANTS AND FIXED CHARGES Subtotal 40	31,837	14,408	5,744
91.0	Unvouchered	6	7	7
94.0	Financial transfers	<u>46</u>	<u>44</u>	<u>45</u>
	OTHER Subtotal 90	52	51	52
99.0	TOTAL DIRECT OBLIGATIONS	81,512	56,674	46,827
99.0	Reimbursable obligations	6,706	7,374	5,926
99.5	Below reporting threshold	<u>14</u>	<u>8</u>	<u>10</u>
99.9	TOTAL GROSS OBLIGATIONS	88,232	64,056	52,763

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Housing and Urban Development

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	459	447	474
11.3	Other than full-time permanent	4	4	6
11.5	Other personnel compensation	11	12	13
12.1	Civilian personnel benefits	119	109	142
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	593	572	635
21.0	Travel and transportation of persons	12	13	17
23.1	Rental payments to GSA	58	46	61
23.2	Rental payments to others	1	1	---
23.3	Communications, utilities, and miscellaneous charges	16	14	18
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	253	205	265
25.2	Other services	210	197	166
25.3	Other purchases of goods and services from Govt. accounts	610	625	659
25.4	Operation and maintenance of facilities	4	3	3
25.7	Operation and maintenance of equipment	---	1	2
26.0	Supplies and materials	7	3	3
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,173	1,110	1,196
31.0	Equipment	9	15	13
32.0	Land and structures	109	119	103
33.0	Investments and loans	375	549	380
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	493	683	496
41.0	Grants, subsidies, and contributions	50,611	45,155	36,903
42.0	Insurance claims and indemnities	4	3	3
43.0	Interest and dividends	540	218	15
44.0	Refunds	2	---	---
	GRANTS AND FIXED CHARGES Subtotal 40	51,157	45,376	36,921
99.0	TOTAL DIRECT OBLIGATIONS	53,416	47,741	39,248
99.0	Reimbursable obligations	700	673	688
99.5	Below reporting threshold	2	1	---
99.9	TOTAL GROSS OBLIGATIONS	54,118	48,415	39,936

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of the Interior

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	3,066	3,095	3,216
11.3	Other than full-time permanent	375	359	410
11.5	Other personnel compensation	227	214	216
11.8	Special personal services payments	45	39	39
12.1	Civilian personnel benefits	1,056	1,060	1,114
13.0	Benefits for former personnel	<u>44</u>	<u>44</u>	<u>46</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	4,813	4,811	5,041
21.0	Travel and transportation of persons	192	182	185
22.0	Transportation of things	97	92	95
23.1	Rental payments to GSA	245	247	248
23.2	Rental payments to others	57	58	60
23.3	Communications, utilities, and miscellaneous charges	208	203	207
24.0	Printing and reproduction	14	14	14
25.1	Advisory and assistance services	97	92	94
25.2	Other services	2,658	2,600	2,770
25.3	Other purchases of goods and services from Govt. accounts	716	777	712
25.4	Operation and maintenance of facilities	99	101	173
25.5	Research and development contracts	8	9	7
25.6	Medical care	2	1	1
25.7	Operation and maintenance of equipment	65	61	63
25.8	Subsistence and support of persons	5	4	4
26.0	Supplies and materials	<u>373</u>	<u>366</u>	<u>381</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	4,836	4,807	5,014
31.0	Equipment	222	212	227
32.0	Land and structures	<u>457</u>	<u>578</u>	<u>468</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	679	790	695
41.0	Grants, subsidies, and contributions	5,756	5,811	5,766
42.0	Insurance claims and indemnities	2	1	1
43.0	Interest and dividends	<u>11</u>	<u>11</u>	<u>11</u>
	GRANTS AND FIXED CHARGES Subtotal 40	5,769	5,823	5,778
91.0	Unvouchered	1	1	1
94.0	Financial transfers	<u>39</u>	<u>52</u>	<u>48</u>
	OTHER Subtotal 90	40	53	49
99.0	TOTAL DIRECT OBLIGATIONS	16,137	16,284	16,577
99.0	Reimbursable obligations	5,355	5,871	6,008
99.5	Below reporting threshold	<u>32</u>	<u>29</u>	<u>27</u>
99.9	TOTAL GROSS OBLIGATIONS	21,524	22,184	22,612

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Justice

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	6,415	6,546	7,262
11.3	Other than full-time permanent	148	159	162
11.5	Other personnel compensation	706	718	738
11.8	Special personal services payments	179	176	174
12.1	Civilian personnel benefits	2,730	2,742	2,999
13.0	Benefits for former personnel	<u>2</u>	<u>1</u>	<u>1</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	10,180	10,342	11,336
21.0	Travel and transportation of persons	340	354	341
22.0	Transportation of things	51	62	67
23.1	Rental payments to GSA	822	854	1,112
23.2	Rental payments to others	93	104	83
23.3	Communications, utilities, and miscellaneous charges	554	574	625
24.0	Printing and reproduction	21	24	24
25.1	Advisory and assistance services	335	287	241
25.2	Other services	4,474	4,407	4,265
25.3	Other purchases of goods and services from Govt. accounts	1,097	987	676
25.4	Operation and maintenance of facilities	134	125	101
25.5	Research and development contracts	37	37	31
25.6	Medical care	76	70	70
25.7	Operation and maintenance of equipment	98	94	89
25.8	Subsistence and support of persons	1,004	993	1,181
26.0	Supplies and materials	<u>655</u>	<u>648</u>	<u>632</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	9,791	9,620	9,538
31.0	Equipment	709	840	967
32.0	Land and structures	<u>188</u>	<u>178</u>	<u>101</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	897	1,018	1,068
41.0	Grants, subsidies, and contributions	2,908	3,175	1,804
42.0	Insurance claims and indemnities	<u>60</u>	<u>70</u>	<u>58</u>
	GRANTS AND FIXED CHARGES Subtotal 40	2,968	3,245	1,862
99.0	TOTAL DIRECT OBLIGATIONS	23,836	24,225	23,804
99.0	Reimbursable obligations	6,267	6,418	6,197
99.5	Below reporting threshold	<u>1</u>	<u>2</u>	<u>2</u>
99.9	TOTAL GROSS OBLIGATIONS	30,104	30,645	30,003

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Labor

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	1,148	1,184	1,274
11.3	Other than full-time permanent	21	19	21
11.5	Other personnel compensation	41	35	33
12.1	Civilian personnel benefits	<u>320</u>	<u>323</u>	<u>344</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,530	1,561	1,672
21.0	Travel and transportation of persons	53	53	56
22.0	Transportation of things	6	7	6
23.1	Rental payments to GSA	137	143	152
23.2	Rental payments to others	---	---	1
23.3	Communications, utilities, and miscellaneous charges	148	161	38
24.0	Printing and reproduction	6	7	6
25.1	Advisory and assistance services	53	51	90
25.2	Other services	1,407	1,425	1,258
25.3	Other purchases of goods and services from Govt. accounts	501	516	512
25.4	Operation and maintenance of facilities	3	1	1
25.5	Research and development contracts	19	18	18
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	163	143	180
26.0	Supplies and materials	<u>46</u>	<u>43</u>	<u>38</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,544	2,570	2,358
31.0	Equipment	37	36	37
32.0	Land and structures	<u>11</u>	<u>11</u>	<u>10</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	48	47	47
41.0	Grants, subsidies, and contributions	8,932	8,850	11,096
42.0	Insurance claims and indemnities	33,081	33,899	36,243
43.0	Interest and dividends	<u>694</u>	<u>720</u>	<u>3,057</u>
	GRANTS AND FIXED CHARGES Subtotal 40	42,707	43,469	50,396
94.0	Financial transfers	<u>3,633</u>	<u>3,592</u>	<u>2,952</u>
	OTHER Subtotal 90	3,633	3,592	2,952
99.0	TOTAL DIRECT OBLIGATIONS	50,462	51,239	57,425
99.0	Reimbursable obligations	7,324	7,423	8,071
99.5	Below reporting threshold	<u>3</u>	<u>---</u>	<u>1</u>
99.9	TOTAL GROSS OBLIGATIONS	57,789	58,662	65,497

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of State

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	1,838	1,846	1,888
11.3	Other than full-time permanent	102	104	102
11.5	Other personnel compensation	139	194	344
11.8	Special personal services payments	15	16	15
12.1	Civilian personnel benefits	604	608	623
13.0	Benefits for former personnel	<u>3</u>	<u>4</u>	<u>2</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,701	2,772	2,974
21.0	Travel and transportation of persons	278	287	296
22.0	Transportation of things	116	121	110
23.1	Rental payments to GSA	139	158	161
23.2	Rental payments to others	329	518	591
23.3	Communications, utilities, and miscellaneous charges	255	304	173
24.0	Printing and reproduction	49	51	31
25.1	Advisory and assistance services	32	44	39
25.2	Other services	2,600	3,339	2,426
25.3	Other purchases of goods and services from Govt. accounts	797	1,554	2,276
25.4	Operation and maintenance of facilities	48	76	93
25.6	Medical care	5	5	5
25.7	Operation and maintenance of equipment	5	11	13
26.0	Supplies and materials	<u>144</u>	<u>160</u>	<u>152</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	4,797	6,628	6,366
31.0	Equipment	271	340	319
32.0	Land and structures	<u>351</u>	<u>404</u>	<u>300</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	622	744	619
41.0	Grants, subsidies, and contributions	5,586	6,156	8,161
42.0	Insurance claims and indemnities	845	844	856
44.0	Refunds	<u>8</u>	<u>8</u>	<u>8</u>
	GRANTS AND FIXED CHARGES Subtotal 40	6,439	7,008	9,025
91.0	Unvouchered	46	10	19
94.0	Financial transfers	<u>58</u>	<u>---</u>	<u>---</u>
	OTHER Subtotal 90	104	10	19
99.0	TOTAL DIRECT OBLIGATIONS	14,663	17,162	19,003
99.0	Reimbursable obligations	<u>5,035</u>	<u>5,179</u>	<u>5,269</u>
99.9	TOTAL GROSS OBLIGATIONS	19,698	22,341	24,272

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Transportation

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	4,962	5,245	5,682
11.3	Other than full-time permanent	65	60	63
11.5	Other personnel compensation	364	356	362
11.8	Special personal services payments	4	4	4
12.1	Civilian personnel benefits	1,552	1,583	1,698
13.0	Benefits for former personnel	<u>26</u>	<u>2</u>	<u>1</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	6,973	7,250	7,810
21.0	Travel and transportation of persons	205	221	243
22.0	Transportation of things	297	204	181
23.1	Rental payments to GSA	177	195	241
23.2	Rental payments to others	81	66	79
23.3	Communications, utilities, and miscellaneous charges	365	366	380
24.0	Printing and reproduction	10	7	16
25.1	Advisory and assistance services	347	114	93
25.2	Other services	3,622	4,168	3,516
25.3	Other purchases of goods and services from Govt. accounts	425	410	416
25.4	Operation and maintenance of facilities	25	13	12
25.5	Research and development contracts	189	201	201
25.7	Operation and maintenance of equipment	39	39	39
26.0	Supplies and materials	<u>173</u>	<u>189</u>	<u>210</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	5,955	6,193	5,627
31.0	Equipment	774	744	925
32.0	Land and structures	<u>177</u>	<u>173</u>	<u>211</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	951	917	1,136
41.0	Grants, subsidies, and contributions	48,780	56,411	55,723
42.0	Insurance claims and indemnities	2	1	---
43.0	Interest and dividends	2	2	1
44.0	Refunds	<u>5</u>	<u>---</u>	<u>---</u>
	GRANTS AND FIXED CHARGES Subtotal 40	48,789	56,414	55,724
93.0	Limitation on expenses	2	---	---
94.0	Financial transfers	<u>5,526</u>	<u>5,505</u>	<u>8,728</u>
	OTHER Subtotal 90	5,528	5,505	8,728
99.0	TOTAL DIRECT OBLIGATIONS	68,196	76,279	79,025
99.0	Reimbursable obligations	2,308	2,711	2,373
99.5	Below reporting threshold	<u>4</u>	<u>3</u>	<u>4</u>
99.9	TOTAL GROSS OBLIGATIONS	70,508	78,993	81,402

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of the Treasury

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	5,620	5,875	6,143
11.3	Other than full-time permanent	437	419	417
11.5	Other personnel compensation	280	264	281
11.8	Special personal services payments	19	17	17
12.1	Civilian personnel benefits	1,713	1,792	1,865
13.0	Benefits for former personnel	67	54	62
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	8,136	8,421	8,785
21.0	Travel and transportation of persons	238	216	248
22.0	Transportation of things	27	27	29
23.1	Rental payments to GSA	657	691	716
23.2	Rental payments to others	2	1	1
23.3	Communications, utilities, and miscellaneous charges	439	428	423
24.0	Printing and reproduction	73	72	73
25.1	Advisory and assistance services	583	510	555
25.2	Other services	1,205	1,240	1,333
25.3	Other purchases of goods and services from Govt. accounts	494	365	311
25.4	Operation and maintenance of facilities	136	185	186
25.5	Research and development contracts	6	7	8
25.6	Medical care	12	10	10
25.7	Operation and maintenance of equipment	115	105	111
25.8	Subsistence and support of persons	---	4	4
26.0	Supplies and materials	72	67	73
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	4,059	3,928	4,081
31.0	Equipment	389	317	449
32.0	Land and structures	51	64	60
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	440	381	509
41.0	Grants, subsidies, and contributions	54,442	54,693	55,395
42.0	Insurance claims and indemnities	681	828	821
43.0	Interest and dividends	417,466	442,659	478,838
	GRANTS AND FIXED CHARGES Subtotal 40	472,589	498,180	535,054
91.0	Unvouchered	29	16	16
	OTHER Subtotal 90	29	16	16
99.0	TOTAL DIRECT OBLIGATIONS	485,253	510,926	548,445
99.0	Reimbursable obligations	4,983	6,158	6,558
99.5	Below reporting threshold	3	4	6
99.9	TOTAL GROSS OBLIGATIONS	490,239	517,088	555,009

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Veterans Affairs

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	12,270	13,134	14,546
11.3	Other than full-time permanent	257	276	297
11.5	Other personnel compensation	1,353	1,450	1,558
12.1	Civilian personnel benefits	3,839	4,118	4,369
13.0	Benefits for former personnel	<u>19</u>	<u>23</u>	<u>57</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	17,738	19,001	20,827
21.0	Travel and transportation of persons	378	368	419
22.0	Transportation of things	41	39	44
23.1	Rental payments to GSA	130	136	139
23.2	Rental payments to others	135	142	148
23.3	Communications, utilities, and miscellaneous charges	916	944	1,091
24.0	Printing and reproduction	18	15	21
25.1	Advisory and assistance services	8	9	5
25.2	Other services	4,007	4,088	4,982
25.3	Other purchases of goods and services from Govt. accounts	182	210	253
25.6	Medical care	2,229	2,453	2,738
26.0	Supplies and materials	<u>6,571</u>	<u>6,888</u>	<u>7,681</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	14,615	15,292	17,521
31.0	Equipment	1,534	676	1,170
32.0	Land and structures	976	1,071	2,308
33.0	Investments and loans	<u>73</u>	<u>71</u>	<u>66</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	2,583	1,818	3,544
41.0	Grants, subsidies, and contributions	3,551	4,013	4,020
42.0	Insurance claims and indemnities	35,451	39,696	42,012
43.0	Interest and dividends	320	293	272
44.0	Refunds	<u>1</u>	<u>1</u>	<u>1</u>
	GRANTS AND FIXED CHARGES Subtotal 40	39,323	44,003	46,305
99.0	TOTAL DIRECT OBLIGATIONS	74,259	80,114	88,197
99.0	Reimbursable obligations	<u>6,002</u>	<u>6,928</u>	<u>6,172</u>
99.9	TOTAL GROSS OBLIGATIONS	80,261	87,042	94,369

Table 1
OBLIGATIONS BY OBJECT CLASS

Corps of Engineers-Civil Works

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	1,214	1,245	1,324
11.3	Other than full-time permanent	56	58	59
11.5	Other personnel compensation	98	97	98
11.7	Military personnel	14	12	14
12.1	Civilian personnel benefits	316	324	333
12.2	Military personnel benefits	10	9	9
13.0	Benefits for former personnel	<u>8</u>	<u>7</u>	<u>7</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,716	1,752	1,844
21.0	Travel and transportation of persons	52	49	56
22.0	Transportation of things	14	14	14
23.1	Rental payments to GSA	52	53	54
23.2	Rental payments to others	7	7	7
23.3	Communications, utilities, and miscellaneous charges	60	59	63
24.0	Printing and reproduction	27	19	24
25.1	Advisory and assistance services	162	153	151
25.2	Other services	1,749	1,684	1,803
25.3	Other purchases of goods and services from Govt. accounts	1,280	1,734	1,359
25.4	Operation and maintenance of facilities	58	60	53
25.5	Research and development contracts	19	14	19
25.7	Operation and maintenance of equipment	12	12	14
26.0	Supplies and materials	<u>88</u>	<u>107</u>	<u>112</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	3,580	3,965	3,729
31.0	Equipment	249	851	219
32.0	Land and structures	<u>1,352</u>	<u>1,821</u>	<u>1,296</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,601	2,672	1,515
41.0	Grants, subsidies, and contributions	<u>3</u>	<u>4</u>	<u>3</u>
	GRANTS AND FIXED CHARGES Subtotal 40	3	4	3
99.0	TOTAL DIRECT OBLIGATIONS	6,900	8,393	7,091
99.0	Reimbursable obligations	11,505	9,758	10,048
99.5	Below reporting threshold	<u>4</u>	<u>4</u>	<u>4</u>
99.9	TOTAL GROSS OBLIGATIONS	18,409	18,155	17,143

Table 1
OBLIGATIONS BY OBJECT CLASS

Other Defense Civil Programs

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	59	48	53
11.5	Other personnel compensation	2	---	---
11.8	Special personal services payments	7	5	4
12.1	Civilian personnel benefits	16	15	16
13.0	Benefits for former personnel	<u>47,244</u>	<u>49,851</u>	<u>52,035</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	47,328	49,919	52,108
22.0	Transportation of things	1	---	---
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	10	11	12
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	6	---	---
25.2	Other services	22	35	36
25.3	Other purchases of goods and services from Govt. accounts	1	1	1
25.4	Operation and maintenance of facilities	4	2	1
25.6	Medical care	3	2	2
25.7	Operation and maintenance of equipment	1	---	---
25.8	Subsistence and support of persons	5	---	---
26.0	Supplies and materials	<u>10</u>	<u>17</u>	<u>17</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	65	70	71
32.0	Land and structures	<u>22</u>	<u>208</u>	<u>36</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	22	208	36
42.0	Insurance claims and indemnities	<u>41,233</u>	<u>43,831</u>	<u>45,846</u>
	GRANTS AND FIXED CHARGES Subtotal 40	41,233	43,831	45,846
94.0	Financial transfers	<u>242</u>	<u>---</u>	<u>---</u>
	OTHER Subtotal 90	242	---	---
99.0	TOTAL DIRECT OBLIGATIONS	88,890	94,028	98,061
99.0	Reimbursable obligations	1	---	---
99.5	Below reporting threshold	1	---	---
99.9	TOTAL GROSS OBLIGATIONS	<u>88,892</u>	<u>94,028</u>	<u>98,061</u>

Table 1
OBLIGATIONS BY OBJECT CLASS

Environmental Protection Agency

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	1,555	1,594	1,629
11.3	Other than full-time permanent	21	23	23
11.5	Other personnel compensation	10	11	11
11.7	Military personnel	7	7	7
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	375	387	405
12.2	Military personnel benefits	1	1	1
13.0	Benefits for former personnel	5	4	4
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,976	2,029	2,082
21.0	Travel and transportation of persons	52	51	49
22.0	Transportation of things	3	2	2
23.1	Rental payments to GSA	222	254	246
23.2	Rental payments to others	9	10	10
23.3	Communications, utilities, and miscellaneous charges	30	29	28
24.0	Printing and reproduction	10	10	10
25.1	Advisory and assistance services	131	130	125
25.2	Other services	1,010	698	708
25.3	Other purchases of goods and services from Govt. accounts	391	438	421
25.4	Operation and maintenance of facilities	81	76	74
25.5	Research and development contracts	98	97	96
25.7	Operation and maintenance of equipment	52	50	48
26.0	Supplies and materials	29	29	28
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,118	1,874	1,845
31.0	Equipment	68	62	62
32.0	Land and structures	29	26	23
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	97	88	85
41.0	Grants, subsidies, and contributions	3,849	3,476	3,200
42.0	Insurance claims and indemnities	3	4	4
	GRANTS AND FIXED CHARGES Subtotal 40	3,852	3,480	3,204
94.0	Financial transfers	1,205	1,043	1,091
	OTHER Subtotal 90	1,205	1,043	1,091
99.0	TOTAL DIRECT OBLIGATIONS	9,248	8,514	8,307
99.0	Reimbursable obligations	961	760	627
99.9	TOTAL GROSS OBLIGATIONS	10,209	9,274	8,934

Table 1
OBLIGATIONS BY OBJECT CLASS

Executive Office of the President

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	154	161	166
12.1	Civilian personnel benefits	<u>38</u>	<u>45</u>	<u>49</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	192	206	215
21.0	Travel and transportation of persons	9	9	8
23.1	Rental payments to GSA	30	33	33
23.3	Communications, utilities, and miscellaneous charges	10	11	11
24.0	Printing and reproduction	2	3	2
25.2	Other services	67	51	51
26.0	Supplies and materials	<u>5</u>	<u>4</u>	<u>5</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	123	111	110
31.0	Equipment	<u>11</u>	<u>12</u>	<u>13</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	11	12	13
41.0	Grants, subsidies, and contributions	<u>4,541</u>	<u>149</u>	<u>---</u>
	GRANTS AND FIXED CHARGES Subtotal 40	4,541	149	---
94.0	Financial transfers	<u>---</u>	<u>58</u>	<u>---</u>
	OTHER Subtotal 90	---	58	---
99.0	TOTAL DIRECT OBLIGATIONS	4,867	536	338
99.0	Reimbursable obligations	6	9	9
99.5	Below reporting threshold	<u>3</u>	<u>2</u>	<u>2</u>
99.9	TOTAL GROSS OBLIGATIONS	4,876	547	349

Table 1
OBLIGATIONS BY OBJECT CLASS

General Services Administration

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	71	80	84
11.5	Other personnel compensation	5	6	6
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	19	20	21
13.0	Benefits for former personnel	<u>1</u>	<u>1</u>	<u>1</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	97	108	113
21.0	Travel and transportation of persons	4	3	2
23.1	Rental payments to GSA	10	13	12
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	2	2	1
25.1	Advisory and assistance services	19	25	40
25.2	Other services	22	29	22
25.3	Other purchases of goods and services from Govt. accounts	47	41	41
26.0	Supplies and materials	<u>1</u>	<u>1</u>	<u>1</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	106	115	120
31.0	Equipment	<u>3</u>	<u>1</u>	<u>2</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	3	1	2
99.0	TOTAL DIRECT OBLIGATIONS	206	224	235
99.0	Reimbursable obligations	19,098	19,878	19,857
99.5	Below reporting threshold	<u>1</u>	<u>1</u>	<u>2</u>
99.9	TOTAL GROSS OBLIGATIONS	19,305	20,103	20,094

Table 1
OBLIGATIONS BY OBJECT CLASS

International Assistance Programs

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	369	403	412
11.3	Other than full-time permanent	37	36	25
11.5	Other personnel compensation	28	29	24
11.8	Special personal services payments	36	37	38
12.1	Civilian personnel benefits	199	205	201
13.0	Benefits for former personnel	<u>44</u>	<u>42</u>	<u>38</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	713	752	738
21.0	Travel and transportation of persons	95	103	108
22.0	Transportation of things	16	16	14
23.1	Rental payments to GSA	45	49	62
23.2	Rental payments to others	59	51	52
23.3	Communications, utilities, and miscellaneous charges	27	28	31
24.0	Printing and reproduction	3	3	4
25.1	Advisory and assistance services	156	204	136
25.2	Other services	941	1,145	1,039
25.3	Other purchases of goods and services from Govt. accounts	57	64	77
25.4	Operation and maintenance of facilities	7	9	8
25.6	Medical care	17	18	18
25.7	Operation and maintenance of equipment	26	30	28
26.0	Supplies and materials	<u>37</u>	<u>38</u>	<u>38</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,486	1,758	1,615
31.0	Equipment	44	47	41
32.0	Land and structures	57	57	103
33.0	Investments and loans	<u>1,102</u>	<u>1,078</u>	<u>1,510</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,203	1,182	1,654
41.0	Grants, subsidies, and contributions	14,576	17,805	15,901
42.0	Insurance claims and indemnities	146	58	43
43.0	Interest and dividends	<u>---</u>	<u>1</u>	<u>1</u>
	GRANTS AND FIXED CHARGES Subtotal 40	14,722	17,864	15,945
99.0	TOTAL DIRECT OBLIGATIONS	18,124	21,556	19,952
99.0	Reimbursable obligations	14,961	15,048	13,052
99.5	Below reporting threshold	<u>4</u>	<u>6</u>	<u>6</u>
99.9	TOTAL GROSS OBLIGATIONS	33,089	36,610	33,010

Table 1
OBLIGATIONS BY OBJECT CLASS

National Aeronautics and Space Administration

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	1,631	1,675	1,720
11.3	Other than full-time permanent	111	114	117
11.5	Other personnel compensation	36	38	39
11.8	Special personal services payments	---	1	1
12.1	Civilian personnel benefits	457	474	480
13.0	Benefits for former personnel	<u>9</u>	<u>10</u>	<u>10</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,244	2,312	2,367
21.0	Travel and transportation of persons	83	84	87
22.0	Transportation of things	51	52	52
23.1	Rental payments to GSA	34	34	35
23.2	Rental payments to others	5	5	6
23.3	Communications, utilities, and miscellaneous charges	110	112	114
24.0	Printing and reproduction	14	14	14
25.1	Advisory and assistance services	412	419	423
25.2	Other services	1,444	1,467	1,482
25.3	Other purchases of goods and services from Govt. accounts	418	426	431
25.4	Operation and maintenance of facilities	2,446	2,509	2,532
25.5	Research and development contracts	7,473	7,086	7,555
25.6	Medical care	4	4	4
25.7	Operation and maintenance of equipment	88	90	91
26.0	Supplies and materials	<u>176</u>	<u>179</u>	<u>183</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	12,758	12,481	13,009
31.0	Equipment	398	405	409
32.0	Land and structures	331	336	345
33.0	Investments and loans	<u>2</u>	<u>1</u>	<u>2</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	731	742	756
41.0	Grants, subsidies, and contributions	<u>1,006</u>	<u>1,016</u>	<u>1,027</u>
	GRANTS AND FIXED CHARGES Subtotal 40	1,006	1,016	1,027
99.0	TOTAL DIRECT OBLIGATIONS	16,739	16,551	17,159
99.0	Reimbursable obligations	<u>994</u>	<u>1,338</u>	<u>1,383</u>
99.9	TOTAL GROSS OBLIGATIONS	17,733	17,889	18,542

Table 1
OBLIGATIONS BY OBJECT CLASS

National Science Foundation

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	115	122	135
11.3	Other than full-time permanent	11	10	12
11.5	Other personnel compensation	7	6	7
11.8	Special personal services payments	1	1	2
12.1	Civilian personnel benefits	30	34	37
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	164	173	193
21.0	Travel and transportation of persons	18	18	21
23.1	Rental payments to GSA	22	24	26
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	81	81	76
25.2	Other services	12	10	13
25.3	Other purchases of goods and services from Govt. accounts	15	14	16
25.4	Operation and maintenance of facilities	43	49	205
25.5	Research and development contracts	29	35	23
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	30	26	28
26.0	Supplies and materials	5	3	2
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	258	263	413
31.0	Equipment	5	5	12
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	5	5	12
41.0	Grants, subsidies, and contributions	5,344	5,437	5,937
	GRANTS AND FIXED CHARGES Subtotal 40	5,344	5,437	5,937
99.0	TOTAL DIRECT OBLIGATIONS	5,771	5,878	6,555
99.0	Reimbursable obligations	101	140	140
99.5	Below reporting threshold	1	---	---
99.9	TOTAL GROSS OBLIGATIONS	5,873	6,018	6,695

Table 1
OBLIGATIONS BY OBJECT CLASS

Office of Personnel Management

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	66	47	45
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	6	4	4
12.1	Civilian personnel benefits	10,716	10,546	10,537
13.0	Benefits for former personnel	<u>25,813</u>	<u>30,188</u>	<u>32,159</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	36,602	40,786	42,746
21.0	Travel and transportation of persons	3	2	2
23.1	Rental payments to GSA	11	11	11
23.3	Communications, utilities, and miscellaneous charges	8	7	7
24.0	Printing and reproduction	1	---	---
25.2	Other services	236	157	165
26.0	Supplies and materials	<u>1</u>	<u>1</u>	<u>---</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	260	178	185
31.0	Equipment	<u>4</u>	<u>1</u>	<u>---</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	4	1	---
42.0	Insurance claims and indemnities	57,809	61,428	64,075
44.0	Refunds	<u>318</u>	<u>302</u>	<u>307</u>
	GRANTS AND FIXED CHARGES Subtotal 40	58,127	61,730	64,382
94.0	Financial transfers	<u>---</u>	<u>23,000</u>	<u>---</u>
	OTHER Subtotal 90	---	23,000	---
99.0	TOTAL DIRECT OBLIGATIONS	94,993	125,695	107,313
99.0	Reimbursable obligations	<u>34,721</u>	<u>36,992</u>	<u>40,438</u>
99.9	TOTAL GROSS OBLIGATIONS	129,714	162,687	147,751

Table 1
OBLIGATIONS BY OBJECT CLASS

Small Business Administration

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	166	175	189
11.3	Other than full-time permanent	10	10	10
11.5	Other personnel compensation	5	5	5
12.1	Civilian personnel benefits	<u>46</u>	<u>51</u>	<u>53</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	227	241	257
21.0	Travel and transportation of persons	5	3	5
23.1	Rental payments to GSA	34	34	34
23.3	Communications, utilities, and miscellaneous charges	8	6	8
24.0	Printing and reproduction	1	1	1
25.2	Other services	373	268	359
25.3	Other purchases of goods and services from Govt. accounts	454	166	146
26.0	Supplies and materials	<u>3</u>	<u>2</u>	<u>3</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	878	480	556
31.0	Equipment	<u>2</u>	<u>1</u>	<u>2</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	2	1	2
41.0	Grants, subsidies, and contributions	1,980	1,299	279
42.0	Insurance claims and indemnities	2	5	5
43.0	Interest and dividends	<u>8</u>	<u>8</u>	<u>4</u>
	GRANTS AND FIXED CHARGES Subtotal 40	1,990	1,312	288
99.0	TOTAL DIRECT OBLIGATIONS	3,097	2,034	1,103
99.0	Reimbursable obligations	<u>27</u>	<u>20</u>	<u>17</u>
99.9	TOTAL GROSS OBLIGATIONS	3,124	2,054	1,120

Table 1
OBLIGATIONS BY OBJECT CLASS

Social Security Administration

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	3,982	3,932	4,115
11.3	Other than full-time permanent	101	101	104
11.5	Other personnel compensation	249	130	133
11.8	Special personal services payments	3	4	4
12.1	Civilian personnel benefits	1,020	1,142	1,202
13.0	Benefits for former personnel	<u>1</u>	<u>2</u>	<u>2</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	5,356	5,311	5,560
21.0	Travel and transportation of persons	61	55	56
22.0	Transportation of things	9	9	9
23.1	Rental payments to GSA	540	622	687
23.2	Rental payments to others	---	2	2
23.3	Communications, utilities, and miscellaneous charges	379	366	355
24.0	Printing and reproduction	35	34	35
25.1	Advisory and assistance services	62	59	58
25.2	Other services	2,054	1,957	2,070
25.3	Other purchases of goods and services from Govt. accounts	8,719	8,790	9,224
25.4	Operation and maintenance of facilities	269	296	302
25.5	Research and development contracts	3	3	3
25.7	Operation and maintenance of equipment	335	263	215
26.0	Supplies and materials	<u>45</u>	<u>45</u>	<u>45</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	12,511	12,501	13,061
31.0	Equipment	123	224	198
32.0	Land and structures	<u>2</u>	<u>3</u>	<u>2</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	125	227	200
41.0	Grants, subsidies, and contributions	37,580	36,924	41,772
42.0	Insurance claims and indemnities	565,125	599,229	624,852
44.0	Refunds	<u>350</u>	<u>---</u>	<u>---</u>
	GRANTS AND FIXED CHARGES Subtotal 40	603,055	636,153	666,624
94.0	Financial transfers	<u>3,846</u>	<u>3,868</u>	<u>3,916</u>
	OTHER Subtotal 90	3,846	3,868	3,916
99.0	TOTAL DIRECT OBLIGATIONS	624,893	658,060	689,361
99.0	Reimbursable obligations	<u>4,186</u>	<u>4,094</u>	<u>4,600</u>
99.9	TOTAL GROSS OBLIGATIONS	629,079	662,154	693,961

Table 1
OBLIGATIONS BY OBJECT CLASS

Export-Import Bank of the United States

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	36	38	41
12.1	Civilian personnel benefits	<u>9</u>	<u>9</u>	<u>11</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	45	47	52
21.0	Travel and transportation of persons	2	1	2
23.1	Rental payments to GSA	6	6	6
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	16	13	13
26.0	Supplies and materials	<u>1</u>	<u>1</u>	<u>1</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	26	22	23
31.0	Equipment	2	1	4
33.0	Investments and loans	<u>16</u>	<u>17</u>	<u>18</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	18	18	22
41.0	Grants, subsidies, and contributions	<u>280</u>	<u>438</u>	<u>85</u>
	GRANTS AND FIXED CHARGES Subtotal 40	280	438	85
99.0	TOTAL DIRECT OBLIGATIONS	369	525	182
		<u> </u>	<u> </u>	<u> </u>
99.9	TOTAL GROSS OBLIGATIONS	369	525	182

Table 1
OBLIGATIONS BY OBJECT CLASS

Federal Deposit Insurance Corporation

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	433	461	473
12.1	Civilian personnel benefits	<u>151</u>	<u>161</u>	<u>165</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	584	622	638
21.0	Travel and transportation of persons	46	49	50
22.0	Transportation of things	---	1	1
23.2	Rental payments to others	34	36	37
23.3	Communications, utilities, and miscellaneous charges	32	34	35
24.0	Printing and reproduction	3	3	3
25.2	Other services	181	212	223
26.0	Supplies and materials	<u>4</u>	<u>4</u>	<u>4</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	300	339	353
31.0	Equipment	16	17	18
32.0	Land and structures	<u>33</u>	<u>15</u>	<u>11</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	49	32	29
42.0	Insurance claims and indemnities	<u>401</u>	<u>515</u>	<u>1,687</u>
	GRANTS AND FIXED CHARGES Subtotal 40	401	515	1,687
99.0	TOTAL DIRECT OBLIGATIONS	1,334	1,508	2,707
99.0	Reimbursable obligations	312	44	45
99.5	Below reporting threshold	---	1	1
		<u> </u>	<u> </u>	<u> </u>
99.9	TOTAL GROSS OBLIGATIONS	1,646	1,553	2,753

Table 1
OBLIGATIONS BY OBJECT CLASS

Postal Service

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
41.0	Grants, subsidies, and contributions	<u>104</u>	<u>104</u>	<u>80</u>
	GRANTS AND FIXED CHARGES Subtotal 40	104	104	80
99.0	TOTAL DIRECT OBLIGATIONS	104	104	80
99.0	Reimbursable obligations	<u>75,131</u>	<u>81,023</u>	<u>78,701</u>
99.9	TOTAL GROSS OBLIGATIONS	75,235	81,127	78,781

Table 1
OBLIGATIONS BY OBJECT CLASS

Railroad Retirement Board

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	66	67	70
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
12.1	Civilian personnel benefits	<u>17</u>	<u>17</u>	<u>17</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	85	86	89
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	4	4	4
23.3	Communications, utilities, and miscellaneous charges	4	4	4
25.2	Other services	50	93	127
26.0	Supplies and materials	<u>1</u>	<u>1</u>	<u>1</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	60	103	137
31.0	Equipment	<u>2</u>	<u>---</u>	<u>1</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	2	---	1
41.0	Grants, subsidies, and contributions	96	88	79
42.0	Insurance claims and indemnities	<u>9,903</u>	<u>10,274</u>	<u>10,567</u>
	GRANTS AND FIXED CHARGES Subtotal 40	9,999	10,362	10,646
94.0	Financial transfers	<u>1,120</u>	<u>1,518</u>	<u>1,556</u>
	OTHER Subtotal 90	1,120	1,518	1,556
99.0	TOTAL DIRECT OBLIGATIONS	11,266	12,069	12,429
99.0	Reimbursable obligations	37	33	35
99.5	Below reporting threshold	<u>1</u>	<u>1</u>	<u>2</u>
99.9	TOTAL GROSS OBLIGATIONS	11,304	12,103	12,466

Table 1
OBLIGATIONS BY OBJECT CLASS

Other Independent Agencies

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
11.1	Full-time permanent	2,234	2,351	2,483
11.3	Other than full-time permanent	56	60	118
11.5	Other personnel compensation	52	50	48
11.8	Special personal services payments	21	21	22
12.1	Civilian personnel benefits	707	703	737
13.0	Benefits for former personnel	<u>974</u>	<u>1,061</u>	<u>1,091</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	4,044	4,246	4,499
21.0	Travel and transportation of persons	74	78	94
22.0	Transportation of things	6	7	8
23.1	Rental payments to GSA	165	167	174
23.2	Rental payments to others	134	163	161
23.3	Communications, utilities, and miscellaneous charges	237	253	269
24.0	Printing and reproduction	20	22	24
25.1	Advisory and assistance services	60	77	81
25.2	Other services	1,785	1,933	2,088
25.3	Other purchases of goods and services from Govt. accounts	72	55	37
25.4	Operation and maintenance of facilities	79	73	71
25.5	Research and development contracts	18	15	18
25.6	Medical care	4	---	---
25.7	Operation and maintenance of equipment	106	87	91
26.0	Supplies and materials	<u>61</u>	<u>56</u>	<u>57</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,821	2,986	3,173
31.0	Equipment	360	203	224
32.0	Land and structures	<u>238</u>	<u>133</u>	<u>123</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	598	336	347
41.0	Grants, subsidies, and contributions	11,659	12,183	11,651
42.0	Insurance claims and indemnities	188	205	209
43.0	Interest and dividends	<u>20</u>	<u>19</u>	<u>18</u>
	GRANTS AND FIXED CHARGES Subtotal 40	11,867	12,407	11,878
94.0	Financial transfers	<u>167</u>	<u>152</u>	<u>137</u>
	OTHER Subtotal 90	167	152	137
99.0	TOTAL DIRECT OBLIGATIONS	19,497	20,127	20,034
99.0	Reimbursable obligations	10,489	9,988	10,244
99.5	Below reporting threshold	<u>31</u>	<u>28</u>	<u>29</u>
99.9	TOTAL GROSS OBLIGATIONS	30,017	30,143	30,307

TABLE 2

OBJECT CLASS OBLIGATIONS
BY AGENCY

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

10 PERSONNEL COMPENSATION AND BENEFITS Subtotal

<i>(In millions of dollars)</i>			
	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	2,120	2,158	2,327
Judicial Branch.....	3,289	3,512	3,725
Department of Agriculture.....	6,450	6,451	6,427
Department of Commerce.....	2,360	2,417	2,687
Department of Defense--Military.....	151,680	156,802	163,135
Department of Education.....	478	496	520
Department of Energy.....	1,258	1,333	1,405
Department of Health and Human Services.....	5,418	5,647	6,056
Department of Homeland Security.....	16,759	18,109	19,303
Department of Housing and Urban Development.....	593	572	635
Department of the Interior.....	4,813	4,811	5,041
Department of Justice.....	10,180	10,342	11,336
Department of Labor.....	1,530	1,561	1,672
Department of State.....	2,701	2,772	2,974
Department of Transportation.....	6,973	7,250	7,810
Department of the Treasury.....	8,136	8,421	8,785
Department of Veterans Affairs.....	17,738	19,001	20,827
Corps of Engineers--Civil Works.....	1,716	1,752	1,844
Other Defense Civil Programs.....	47,328	49,919	52,108
Environmental Protection Agency.....	1,976	2,029	2,082
Executive Office of the President.....	192	206	215
General Services Administration.....	97	108	113
International Assistance Programs.....	713	752	738
National Aeronautics and Space Administration.....	2,244	2,312	2,367
National Science Foundation.....	164	173	193
Office of Personnel Management.....	36,602	40,786	42,746
Small Business Administration.....	227	241	257
Social Security Administration.....	5,356	5,311	5,560
Export-Import Bank of the United States.....	45	47	52
Federal Deposit Insurance Corporation.....	584	622	638
Railroad Retirement Board.....	85	86	89
Other Independent Agencies.....	4,044	4,246	4,499
Total Direct Obligations:	343,849	360,245	378,166
Reimbursable obligations.....	97,601	105,805	105,163
Total Obligations:	441,450	466,050	483,329

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

11.1 Full-time permanent

<i>(In millions of dollars)</i>			
	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	1,596	1,628	1,752
Judicial Branch.....	2,221	2,369	2,480
Department of Agriculture.....	4,297	4,337	4,327
Department of Commerce.....	1,633	1,671	1,833
Department of Defense--Military.....	20,421	21,252	22,221
Department of Education.....	333	376	392
Department of Energy.....	928	973	1,025
Department of Health and Human Services.....	3,004	3,131	3,359
Department of Homeland Security.....	7,373	8,505	9,148
Department of Housing and Urban Development.....	459	447	474
Department of the Interior.....	3,066	3,095	3,216
Department of Justice.....	6,415	6,546	7,262
Department of Labor.....	1,148	1,184	1,274
Department of State.....	1,838	1,846	1,888
Department of Transportation.....	4,962	5,245	5,682
Department of the Treasury.....	5,620	5,875	6,143
Department of Veterans Affairs.....	12,270	13,134	14,546
Corps of Engineers--Civil Works.....	1,214	1,245	1,324
Other Defense Civil Programs.....	59	48	53
Environmental Protection Agency.....	1,555	1,594	1,629
Executive Office of the President.....	154	161	166
General Services Administration.....	71	80	84
International Assistance Programs.....	369	403	412
National Aeronautics and Space Administration.....	1,631	1,675	1,720
National Science Foundation.....	115	122	135
Office of Personnel Management.....	66	47	45
Small Business Administration.....	166	175	189
Social Security Administration.....	3,982	3,932	4,115
Export-Import Bank of the United States.....	36	38	41
Federal Deposit Insurance Corporation.....	433	461	473
Railroad Retirement Board.....	66	67	70
Other Independent Agencies.....	2,234	2,351	2,483
Total Direct Obligations:	89,735	94,013	99,961
Reimbursable obligations.....	56,579	57,760	58,727
Total Obligations:	146,314	151,773	158,688

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

11.3 Other than full-time permanent

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	42	35	34
Judicial Branch.....	287	299	324
Department of Agriculture.....	215	208	202
Department of Commerce.....	100	95	129
Department of Defense--Military.....	2,142	2,107	2,206
Department of Education.....	40	14	15
Department of Energy.....	27	28	31
Department of Health and Human Services.....	447	460	488
Department of Homeland Security.....	587	538	500
Department of Housing and Urban Development.....	4	4	6
Department of the Interior.....	375	359	410
Department of Justice.....	148	159	162
Department of Labor.....	21	19	21
Department of State.....	102	104	102
Department of Transportation.....	65	60	63
Department of the Treasury.....	437	419	417
Department of Veterans Affairs.....	257	276	297
Corps of Engineers--Civil Works.....	56	58	59
Environmental Protection Agency.....	21	23	23
International Assistance Programs.....	37	36	25
National Aeronautics and Space Administration.....	111	114	117
National Science Foundation.....	11	10	12
Office of Personnel Management.....	1	1	1
Small Business Administration.....	10	10	10
Social Security Administration.....	101	101	104
Railroad Retirement Board.....	1	1	1
Other Independent Agencies.....	56	60	118
Total Direct Obligations:	5,701	5,598	5,877
Reimbursable obligations.....	6,386	6,534	6,597
Total Obligations:	12,087	12,132	12,474

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

11.5 Other personnel compensation

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	23	19	21
Department of Agriculture.....	430	406	394
Department of Commerce.....	90	90	99
Department of Defense--Military.....	1,373	1,299	1,367
Department of Education.....	9	6	7
Department of Energy.....	55	52	53
Department of Health and Human Services.....	129	133	139
Department of Homeland Security.....	1,693	1,372	1,394
Department of Housing and Urban Development.....	11	12	13
Department of the Interior.....	227	214	216
Department of Justice.....	706	718	738
Department of Labor.....	41	35	33
Department of State.....	139	194	344
Department of Transportation.....	364	356	362
Department of the Treasury.....	280	264	281
Department of Veterans Affairs.....	1,353	1,450	1,558
Corps of Engineers--Civil Works.....	98	97	98
Other Defense Civil Programs.....	2	---	---
Environmental Protection Agency.....	10	11	11
General Services Administration.....	5	6	6
International Assistance Programs.....	28	29	24
National Aeronautics and Space Administration.....	36	38	39
National Science Foundation.....	7	6	7
Office of Personnel Management.....	6	4	4
Small Business Administration.....	5	5	5
Social Security Administration.....	249	130	133
Railroad Retirement Board.....	1	1	1
Other Independent Agencies.....	52	50	48
Total Direct Obligations:	7,422	6,997	7,395
Reimbursable obligations.....	9,169	8,941	8,977
Total Obligations:	16,591	15,938	16,372

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

11.7 Military personnel

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Department of Commerce.....	24	25	29
Department of Defense--Military.....	77,453	84,066	87,601
Department of Health and Human Services.....	260	264	301
Department of Homeland Security.....	2,141	2,272	2,471
Corps of Engineers--Civil Works.....	14	12	14
Environmental Protection Agency.....	7	7	7
Total Direct Obligations:	79,899	86,646	90,423
Reimbursable obligations.....	1,005	1,285	1,308
Total Obligations:	80,904	87,931	91,731

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

11.8 Special personal services payments

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	2	2	2
Judicial Branch.....	31	32	32
Department of Agriculture.....	50	48	48
Department of Defense--Military.....	---	1	1
Department of Health and Human Services.....	170	175	179
Department of Homeland Security.....	34	33	36
Department of the Interior.....	45	39	39
Department of Justice.....	179	176	174
Department of State.....	15	16	15
Department of Transportation.....	4	4	4
Department of the Treasury.....	19	17	17
Other Defense Civil Programs.....	7	5	4
Environmental Protection Agency.....	2	2	2
General Services Administration.....	1	1	1
International Assistance Programs.....	36	37	38
National Aeronautics and Space Administration.....	---	1	1
National Science Foundation.....	1	1	2
Social Security Administration.....	3	4	4
Other Independent Agencies.....	21	21	22
Total Direct Obligations:	620	615	621
Reimbursable obligations.....	124	120	123
Total Obligations:	744	735	744

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

12.1 Civilian personnel benefits

<i>(In millions of dollars)</i>			
	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	453	473	517
Judicial Branch.....	743	805	881
Department of Agriculture.....	1,409	1,405	1,410
Department of Commerce.....	491	511	569
Department of Defense--Military.....	6,973	7,320	7,682
Department of Education.....	95	100	106
Department of Energy.....	245	275	290
Department of Health and Human Services.....	939	982	1,046
Department of Homeland Security.....	3,278	3,634	3,858
Department of Housing and Urban Development.....	119	109	142
Department of the Interior.....	1,056	1,060	1,114
Department of Justice.....	2,730	2,742	2,999
Department of Labor.....	320	323	344
Department of State.....	604	608	623
Department of Transportation.....	1,552	1,583	1,698
Department of the Treasury.....	1,713	1,792	1,865
Department of Veterans Affairs.....	3,839	4,118	4,369
Corps of Engineers--Civil Works.....	316	324	333
Other Defense Civil Programs.....	16	15	16
Environmental Protection Agency.....	375	387	405
Executive Office of the President.....	38	45	49
General Services Administration.....	19	20	21
International Assistance Programs.....	199	205	201
National Aeronautics and Space Administration.....	457	474	480
National Science Foundation.....	30	34	37
Office of Personnel Management.....	10,716	10,546	10,537
Small Business Administration.....	46	51	53
Social Security Administration.....	1,020	1,142	1,202
Export-Import Bank of the United States.....	9	9	11
Federal Deposit Insurance Corporation.....	151	161	165
Railroad Retirement Board.....	17	17	17
Other Independent Agencies.....	707	703	737
Total Direct Obligations:	40,675	41,973	43,777
Reimbursable obligations.....	22,196	22,211	22,898
Total Obligations:	62,871	64,184	66,675

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

12.2 Military personnel benefits

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Department of Defense--Military.....	42,376	39,881	41,443
Department of Health and Human Services.....	170	178	192
Department of Homeland Security.....	742	772	789
Corps of Engineers-Civil Works.....	10	9	9
Environmental Protection Agency.....	1	1	1
Total Direct Obligations:	43,299	40,841	42,434
Reimbursable obligations.....	303	302	302
Total Obligations:	43,602	41,143	42,736

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

13.0 Benefits for former personnel

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	4	1	1
Judicial Branch.....	7	7	8
Department of Agriculture.....	49	47	46
Department of Commerce.....	22	25	28
Department of Defense--Military.....	942	876	614
Department of Education.....	1	---	---
Department of Energy.....	3	5	6
Department of Health and Human Services.....	299	324	352
Department of Homeland Security.....	911	983	1,107
Department of the Interior.....	44	44	46
Department of Justice.....	2	1	1
Department of State.....	3	4	2
Department of Transportation.....	26	2	1
Department of the Treasury.....	67	54	62
Department of Veterans Affairs.....	19	23	57
Corps of Engineers--Civil Works.....	8	7	7
Other Defense Civil Programs.....	47,244	49,851	52,035
Environmental Protection Agency.....	5	4	4
General Services Administration.....	1	1	1
International Assistance Programs.....	44	42	38
National Aeronautics and Space Administration.....	9	10	10
Office of Personnel Management.....	25,813	30,188	32,159
Social Security Administration.....	1	2	2
Other Independent Agencies.....	974	1,061	1,091
Total Direct Obligations:	76,498	83,562	87,678
Reimbursable obligations.....	1,839	8,652	6,231
Total Obligations:	78,337	92,214	93,909

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

TOTAL COMPENSATION, CURRENT CIVILIAN EMPLOYEES

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	1,661	1,682	1,807
Judicial Branch.....	2,508	2,668	2,804
Department of Agriculture.....	4,942	4,951	4,923
Department of Commerce.....	1,823	1,856	2,061
Department of Defense--Military.....	23,936	24,658	25,794
Department of Education.....	382	396	414
Department of Energy.....	1,010	1,053	1,109
Department of Health and Human Services.....	3,580	3,724	3,986
Department of Homeland Security.....	9,653	10,415	11,042
Department of Housing and Urban Development.....	474	463	493
Department of the Interior.....	3,668	3,668	3,842
Department of Justice.....	7,269	7,423	8,162
Department of Labor.....	1,210	1,238	1,328
Department of State.....	2,079	2,144	2,334
Department of Transportation.....	5,391	5,661	6,107
Department of the Treasury.....	6,337	6,558	6,841
Department of Veterans Affairs.....	13,880	14,860	16,401
Corps of Engineers--Civil Works.....	1,368	1,400	1,481
Other Defense Civil Programs.....	61	48	53
Environmental Protection Agency.....	1,586	1,628	1,663
Executive Office of the President.....	154	161	166
General Services Administration.....	76	86	90
International Assistance Programs.....	434	468	461
National Aeronautics and Space Administration.....	1,778	1,827	1,876
National Science Foundation.....	133	138	154
Office of Personnel Management.....	73	52	50
Small Business Administration.....	181	190	204
Social Security Administration.....	4,332	4,163	4,352
Export-Import Bank of the United States.....	36	38	41
Federal Deposit Insurance Corporation.....	433	461	473
Railroad Retirement Board.....	68	69	72
Other Independent Agencies.....	2,342	2,461	2,649
 Total Direct Obligations:	 102,858	 106,608	 113,233
Reimbursable obligations.....	72,134	73,235	74,301
 Total Obligations:	 174,992	 179,843	 187,534

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

TOTAL COMPENSATION AND BENEFITS, CURRENT CIVILIAN EMPLOYEES

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	2,114	2,155	2,324
Judicial Branch.....	3,251	3,473	3,685
Department of Agriculture.....	6,351	6,356	6,333
Department of Commerce.....	2,314	2,367	2,630
Department of Defense--Military.....	30,909	31,978	33,476
Department of Education.....	477	496	520
Department of Energy.....	1,255	1,328	1,399
Department of Health and Human Services.....	4,519	4,706	5,032
Department of Homeland Security.....	12,931	14,049	14,900
Department of Housing and Urban Development.....	593	572	635
Department of the Interior.....	4,724	4,728	4,956
Department of Justice.....	9,999	10,165	11,161
Department of Labor.....	1,530	1,561	1,672
Department of State.....	2,683	2,752	2,957
Department of Transportation.....	6,943	7,244	7,805
Department of the Treasury.....	8,050	8,350	8,706
Department of Veterans Affairs.....	17,719	18,978	20,770
Corps of Engineers--Civil Works.....	1,684	1,724	1,814
Other Defense Civil Programs.....	77	63	69
Environmental Protection Agency.....	1,961	2,015	2,068
Executive Office of the President.....	192	206	215
General Services Administration.....	95	106	111
International Assistance Programs.....	633	673	662
National Aeronautics and Space Administration.....	2,235	2,301	2,356
National Science Foundation.....	163	172	191
Office of Personnel Management.....	10,789	10,598	10,587
Small Business Administration.....	227	241	257
Social Security Administration.....	5,352	5,305	5,554
Export-Import Bank of the United States.....	45	47	52
Federal Deposit Insurance Corporation.....	584	622	638
Railroad Retirement Board.....	85	86	89
Other Independent Agencies.....	3,049	3,164	3,386
 Total Direct Obligations:	 143,533	 148,581	 157,010
Reimbursable obligations.....	94,330	95,446	97,199
 Total Obligations:	 237,863	 244,027	 254,209

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

20 CONTRACTUAL SERVICES AND SUPPLIES Subtotal

<i>(In millions of dollars)</i>			
	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	1,574	1,583	1,885
Judicial Branch.....	2,517	2,670	2,809
Department of Agriculture.....	17,143	12,278	12,158
Department of Commerce.....	2,702	3,323	3,567
Department of Defense--Military.....	263,336	293,312	297,973
Department of Education.....	1,376	1,335	1,346
Department of Energy.....	18,633	19,091	18,771
Department of Health and Human Services.....	16,457	18,286	16,368
Department of Homeland Security.....	28,151	20,083	18,459
Department of Housing and Urban Development.....	1,173	1,110	1,196
Department of the Interior.....	4,836	4,807	5,014
Department of Justice.....	9,791	9,620	9,538
Department of Labor.....	2,544	2,570	2,358
Department of State.....	4,797	6,628	6,366
Department of Transportation.....	5,955	6,193	5,627
Department of the Treasury.....	4,059	3,928	4,081
Department of Veterans Affairs.....	14,615	15,292	17,521
Corps of Engineers--Civil Works.....	3,580	3,965	3,729
Other Defense Civil Programs.....	65	70	71
Environmental Protection Agency.....	2,118	1,874	1,845
Executive Office of the President.....	123	111	110
General Services Administration.....	106	115	120
International Assistance Programs.....	1,486	1,758	1,615
National Aeronautics and Space Administration.....	12,758	12,481	13,009
National Science Foundation.....	258	263	413
Office of Personnel Management.....	260	178	185
Small Business Administration.....	878	480	556
Social Security Administration.....	12,511	12,501	13,061
Export-Import Bank of the United States.....	26	22	23
Federal Deposit Insurance Corporation.....	300	339	353
Railroad Retirement Board.....	60	103	137
Other Independent Agencies.....	2,821	2,986	3,173
Total Direct Obligations:	437,009	459,355	463,437
Reimbursable obligations.....	260,806	264,004	262,618
Total Obligations:	697,815	723,359	726,055

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

21.0 Travel and transportation of persons

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	55	79	79
Judicial Branch.....	90	92	91
Department of Agriculture.....	325	307	323
Department of Commerce.....	100	102	115
Department of Defense--Military.....	7,431	7,663	8,631
Department of Education.....	11	12	12
Department of Energy.....	61	54	61
Department of Health and Human Services.....	186	189	184
Department of Homeland Security.....	1,025	1,060	1,065
Department of Housing and Urban Development.....	12	13	17
Department of the Interior.....	192	182	185
Department of Justice.....	340	354	341
Department of Labor.....	53	53	56
Department of State.....	278	287	296
Department of Transportation.....	205	221	243
Department of the Treasury.....	238	216	248
Department of Veterans Affairs.....	378	368	419
Corps of Engineers--Civil Works.....	52	49	56
Environmental Protection Agency.....	52	51	49
Executive Office of the President.....	9	9	8
General Services Administration.....	4	3	2
International Assistance Programs.....	95	103	108
National Aeronautics and Space Administration.....	83	84	87
National Science Foundation.....	18	18	21
Office of Personnel Management.....	3	2	2
Small Business Administration.....	5	3	5
Social Security Administration.....	61	55	56
Export-Import Bank of the United States.....	2	1	2
Federal Deposit Insurance Corporation.....	46	49	50
Railroad Retirement Board.....	1	1	1
Other Independent Agencies.....	74	78	94
Total Direct Obligations:	11,485	11,758	12,907
Reimbursable obligations.....	2,569	2,311	1,959
Total Obligations:	14,054	14,069	14,866

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

22.0 Transportation of things

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	2	3	3
Judicial Branch.....	7	7	8
Department of Agriculture.....	115	253	260
Department of Commerce.....	19	20	21
Department of Defense--Military.....	6,570	8,599	12,041
Department of Energy.....	3	3	4
Department of Health and Human Services.....	45	41	40
Department of Homeland Security.....	318	104	117
Department of the Interior.....	97	92	95
Department of Justice.....	51	62	67
Department of Labor.....	6	7	6
Department of State.....	116	121	110
Department of Transportation.....	297	204	181
Department of the Treasury.....	27	27	29
Department of Veterans Affairs.....	41	39	44
Corps of Engineers-Civil Works.....	14	14	14
Other Defense Civil Programs.....	1	---	---
Environmental Protection Agency.....	3	2	2
International Assistance Programs.....	16	16	14
National Aeronautics and Space Administration.....	51	52	52
Social Security Administration.....	9	9	9
Federal Deposit Insurance Corporation.....	---	1	1
Other Independent Agencies.....	6	7	8
Total Direct Obligations:	7,814	9,683	13,126
Reimbursable obligations.....	17,271	15,721	15,738
Total Obligations:	25,085	25,404	28,864

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

23.1 Rental payments to GSA

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	20	20	21
Judicial Branch.....	921	962	993
Department of Agriculture.....	201	189	207
Department of Commerce.....	129	141	153
Department of Defense--Military.....	501	398	415
Department of Education.....	60	62	64
Department of Energy.....	15	9	9
Department of Health and Human Services.....	307	326	313
Department of Homeland Security.....	878	1,019	1,223
Department of Housing and Urban Development.....	58	46	61
Department of the Interior.....	245	247	248
Department of Justice.....	822	854	1,112
Department of Labor.....	137	143	152
Department of State.....	139	158	161
Department of Transportation.....	177	195	241
Department of the Treasury.....	657	691	716
Department of Veterans Affairs.....	130	136	139
Corps of Engineers--Civil Works.....	52	53	54
Other Defense Civil Programs.....	1	1	1
Environmental Protection Agency.....	222	254	246
Executive Office of the President.....	30	33	33
General Services Administration.....	10	13	12
International Assistance Programs.....	45	49	62
National Aeronautics and Space Administration.....	34	34	35
National Science Foundation.....	22	24	26
Office of Personnel Management.....	11	11	11
Small Business Administration.....	34	34	34
Social Security Administration.....	540	622	687
Export-Import Bank of the United States.....	6	6	6
Railroad Retirement Board.....	4	4	4
Other Independent Agencies.....	165	167	174
Total Direct Obligations:	6,573	6,901	7,613
Reimbursable obligations.....	1,599	1,650	1,633
Total Obligations:	8,172	8,551	9,246

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

23.2 Rental payments to others

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	7	7	10
Judicial Branch.....	26	26	26
Department of Agriculture.....	135	136	131
Department of Commerce.....	24	27	25
Department of Defense--Military.....	1,153	1,209	1,217
Department of Energy.....	2	6	7
Department of Health and Human Services.....	11	29	13
Department of Homeland Security.....	363	271	162
Department of Housing and Urban Development.....	1	1	---
Department of the Interior.....	57	58	60
Department of Justice.....	93	104	83
Department of Labor.....	---	---	1
Department of State.....	329	518	591
Department of Transportation.....	81	66	79
Department of the Treasury.....	2	1	1
Department of Veterans Affairs.....	135	142	148
Corps of Engineers-Civil Works.....	7	7	7
Environmental Protection Agency.....	9	10	10
International Assistance Programs.....	59	51	52
National Aeronautics and Space Administration.....	5	5	6
Social Security Administration.....	---	2	2
Federal Deposit Insurance Corporation.....	34	36	37
Other Independent Agencies.....	134	163	161
Total Direct Obligations:	2,667	2,875	2,829
Reimbursable obligations.....	7,274	7,141	7,009
Total Obligations:	9,941	10,016	9,838

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

23.3 Communications, utilities, and miscellaneous charges

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	144	140	178
Judicial Branch.....	145	153	202
Department of Agriculture.....	233	222	244
Department of Commerce.....	139	150	157
Department of Defense--Military.....	5,512	7,908	10,980
Department of Education.....	22	18	20
Department of Energy.....	27	34	37
Department of Health and Human Services.....	175	142	144
Department of Homeland Security.....	829	895	856
Department of Housing and Urban Development.....	16	14	18
Department of the Interior.....	208	203	207
Department of Justice.....	554	574	625
Department of Labor.....	148	161	38
Department of State.....	255	304	173
Department of Transportation.....	365	366	380
Department of the Treasury.....	439	428	423
Department of Veterans Affairs.....	916	944	1,091
Corps of Engineers--Civil Works.....	60	59	63
Other Defense Civil Programs.....	10	11	12
Environmental Protection Agency.....	30	29	28
Executive Office of the President.....	10	11	11
General Services Administration.....	1	1	1
International Assistance Programs.....	27	28	31
National Aeronautics and Space Administration.....	110	112	114
National Science Foundation.....	2	2	2
Office of Personnel Management.....	8	7	7
Small Business Administration.....	8	6	8
Social Security Administration.....	379	366	355
Export-Import Bank of the United States.....	1	1	1
Federal Deposit Insurance Corporation.....	32	34	35
Railroad Retirement Board.....	4	4	4
Other Independent Agencies.....	237	253	269
 Total Direct Obligations:	 11,046	 13,580	 16,714
Reimbursable obligations.....	7,007	7,290	7,212
 Total Obligations:	 18,053	 20,870	 23,926

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

24.0 Printing and reproduction

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	136	119	166
Judicial Branch.....	23	23	25
Department of Agriculture.....	28	25	30
Department of Commerce.....	10	9	20
Department of Defense--Military.....	509	364	387
Department of Education.....	14	14	15
Department of Energy.....	1	1	1
Department of Health and Human Services.....	58	41	39
Department of Homeland Security.....	26	34	35
Department of Housing and Urban Development.....	2	2	2
Department of the Interior.....	14	14	14
Department of Justice.....	21	24	24
Department of Labor.....	6	7	6
Department of State.....	49	51	31
Department of Transportation.....	10	7	16
Department of the Treasury.....	73	72	73
Department of Veterans Affairs.....	18	15	21
Corps of Engineers--Civil Works.....	27	19	24
Other Defense Civil Programs.....	1	1	1
Environmental Protection Agency.....	10	10	10
Executive Office of the President.....	2	3	2
General Services Administration.....	2	2	1
International Assistance Programs.....	3	3	4
National Aeronautics and Space Administration.....	14	14	14
Office of Personnel Management.....	1	---	---
Small Business Administration.....	1	1	1
Social Security Administration.....	35	34	35
Federal Deposit Insurance Corporation.....	3	3	3
Other Independent Agencies.....	20	22	24
Total Direct Obligations:	1,117	934	1,024
Reimbursable obligations.....	1,079	1,092	1,101
Total Obligations:	2,196	2,026	2,125

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.1 Advisory and assistance services

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	68	61	69
Judicial Branch.....	3	3	4
Department of Agriculture.....	16	17	18
Department of Commerce.....	344	325	516
Department of Defense--Military.....	10,157	6,469	7,223
Department of Education.....	58	63	70
Department of Energy.....	444	432	461
Department of Health and Human Services.....	1,038	993	980
Department of Homeland Security.....	2,000	2,115	2,354
Department of Housing and Urban Development.....	253	205	265
Department of the Interior.....	97	92	94
Department of Justice.....	335	287	241
Department of Labor.....	53	51	90
Department of State.....	32	44	39
Department of Transportation.....	347	114	93
Department of the Treasury.....	583	510	555
Department of Veterans Affairs.....	8	9	5
Corps of Engineers--Civil Works.....	162	153	151
Other Defense Civil Programs.....	6	---	---
Environmental Protection Agency.....	131	130	125
General Services Administration.....	19	25	40
International Assistance Programs.....	156	204	136
National Aeronautics and Space Administration.....	412	419	423
National Science Foundation.....	81	81	76
Social Security Administration.....	62	59	58
Other Independent Agencies.....	60	77	81
Total Direct Obligations:	16,925	12,938	14,167
Reimbursable obligations.....	2,271	3,723	3,731
Total Obligations:	19,196	16,661	17,898

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.2 Other services

<i>(In millions of dollars)</i>			
	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	943	959	1,086
Judicial Branch.....	1,268	1,368	1,426
Department of Agriculture.....	6,087	3,868	3,732
Department of Commerce.....	794	1,444	1,484
Department of Defense--Military.....	16,892	20,156	22,954
Department of Education.....	434	433	450
Department of Energy.....	2,595	3,227	2,375
Department of Health and Human Services.....	3,374	4,792	2,990
Department of Homeland Security.....	11,695	7,292	6,444
Department of Housing and Urban Development.....	210	197	166
Department of the Interior.....	2,658	2,600	2,770
Department of Justice.....	4,474	4,407	4,265
Department of Labor.....	1,407	1,425	1,258
Department of State.....	2,600	3,339	2,426
Department of Transportation.....	3,622	4,168	3,516
Department of the Treasury.....	1,205	1,240	1,333
Department of Veterans Affairs.....	4,007	4,088	4,982
Corps of Engineers--Civil Works.....	1,749	1,684	1,803
Other Defense Civil Programs.....	22	35	36
Environmental Protection Agency.....	1,010	698	708
Executive Office of the President.....	67	51	51
General Services Administration.....	22	29	22
International Assistance Programs.....	941	1,145	1,039
National Aeronautics and Space Administration.....	1,444	1,467	1,482
National Science Foundation.....	12	10	13
Office of Personnel Management.....	236	157	165
Small Business Administration.....	373	268	359
Social Security Administration.....	2,054	1,957	2,070
Export-Import Bank of the United States.....	16	13	13
Federal Deposit Insurance Corporation.....	181	212	223
Railroad Retirement Board.....	50	93	127
Other Independent Agencies.....	1,785	1,933	2,088
Total Direct Obligations:	74,227	74,755	73,856
Reimbursable obligations.....	50,105	51,038	51,271
Total Obligations:	124,332	125,793	125,127

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.3 Other purchases of goods and services from Govt. accounts

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	15	14	63
Department of Agriculture.....	1,254	1,112	1,049
Department of Commerce.....	857	823	797
Department of Defense--Military.....	48,111	47,850	52,382
Department of Education.....	79	76	68
Department of Energy.....	173	197	224
Department of Health and Human Services.....	4,012	4,050	4,023
Department of Homeland Security.....	6,207	2,736	1,697
Department of Housing and Urban Development.....	610	625	659
Department of the Interior.....	716	777	712
Department of Justice.....	1,097	987	676
Department of Labor.....	501	516	512
Department of State.....	797	1,554	2,276
Department of Transportation.....	425	410	416
Department of the Treasury.....	494	365	311
Department of Veterans Affairs.....	182	210	253
Corps of Engineers-Civil Works.....	1,280	1,734	1,359
Other Defense Civil Programs.....	1	1	1
Environmental Protection Agency.....	391	438	421
General Services Administration.....	47	41	41
International Assistance Programs.....	57	64	77
National Aeronautics and Space Administration.....	418	426	431
National Science Foundation.....	15	14	16
Small Business Administration.....	454	166	146
Social Security Administration.....	8,719	8,790	9,224
Other Independent Agencies.....	72	55	37
Total Direct Obligations:	76,984	74,031	77,871
Reimbursable obligations.....	35,793	36,163	34,672
Total Obligations:	112,777	110,194	112,543

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.4 Operation and maintenance of facilities

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	62	58	65
Department of Agriculture.....	47	42	37
Department of Commerce.....	12	10	9
Department of Defense--Military.....	19,947	22,536	27,827
Department of Energy.....	14,655	14,098	14,795
Department of Health and Human Services.....	450	443	404
Department of Homeland Security.....	1,785	1,049	1,098
Department of Housing and Urban Development.....	4	3	3
Department of the Interior.....	99	101	173
Department of Justice.....	134	125	101
Department of Labor.....	3	1	1
Department of State.....	48	76	93
Department of Transportation.....	25	13	12
Department of the Treasury.....	136	185	186
Corps of Engineers--Civil Works.....	58	60	53
Other Defense Civil Programs.....	4	2	1
Environmental Protection Agency.....	81	76	74
International Assistance Programs.....	7	9	8
National Aeronautics and Space Administration.....	2,446	2,509	2,532
National Science Foundation.....	43	49	205
Social Security Administration.....	269	296	302
Other Independent Agencies.....	79	73	71
Total Direct Obligations:	40,394	41,814	48,050
Reimbursable obligations.....	6,487	6,847	6,724
Total Obligations:	46,881	48,661	54,774

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.5 Research and development contracts

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Department of Agriculture.....	225	211	180
Department of Commerce.....	35	28	61
Department of Defense--Military.....	57,109	64,950	64,568
Department of Education.....	114	102	103
Department of Energy.....	581	954	728
Department of Health and Human Services.....	2,186	2,304	2,434
Department of Homeland Security.....	304	659	485
Department of the Interior.....	8	9	7
Department of Justice.....	37	37	31
Department of Labor.....	19	18	18
Department of Transportation.....	189	201	201
Department of the Treasury.....	6	7	8
Corps of Engineers--Civil Works.....	19	14	19
Environmental Protection Agency.....	98	97	96
National Aeronautics and Space Administration.....	7,473	7,086	7,555
National Science Foundation.....	29	35	23
Social Security Administration.....	3	3	3
Other Independent Agencies.....	18	15	18
Total Direct Obligations:	68,453	76,730	76,538
Reimbursable obligations.....	10,042	11,155	8,150
Total Obligations:	78,495	87,885	84,688

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.6 Medical care

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Department of Defense--Military.....	11,704	12,036	10,491
Department of Education.....	3	---	---
Department of Energy.....	1	1	1
Department of Health and Human Services.....	2,532	3,554	3,813
Department of Homeland Security.....	483	462	488
Department of the Interior.....	2	1	1
Department of Justice.....	76	70	70
Department of Labor.....	2	2	2
Department of State.....	5	5	5
Department of the Treasury.....	12	10	10
Department of Veterans Affairs.....	2,229	2,453	2,738
Other Defense Civil Programs.....	3	2	2
International Assistance Programs.....	17	18	18
National Aeronautics and Space Administration.....	4	4	4
National Science Foundation.....	1	1	1
Other Independent Agencies.....	4	---	---
Total Direct Obligations:	17,078	18,619	17,644
Reimbursable obligations.....	33,581	35,799	39,183
Total Obligations:	50,659	54,418	56,827

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.7 Operation and maintenance of equipment

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	61	64	75
Department of Agriculture.....	42	35	37
Department of Commerce.....	94	94	49
Department of Defense--Military.....	18,540	22,659	24,239
Department of Education.....	578	552	541
Department of Energy.....	18	17	18
Department of Health and Human Services.....	502	142	138
Department of Homeland Security.....	624	800	805
Department of Housing and Urban Development.....	---	1	2
Department of the Interior.....	65	61	63
Department of Justice.....	98	94	89
Department of Labor.....	163	143	180
Department of State.....	5	11	13
Department of Transportation.....	39	39	39
Department of the Treasury.....	115	105	111
Corps of Engineers--Civil Works.....	12	12	14
Other Defense Civil Programs.....	1	---	---
Environmental Protection Agency.....	52	50	48
International Assistance Programs.....	26	30	28
National Aeronautics and Space Administration.....	88	90	91
National Science Foundation.....	30	26	28
Social Security Administration.....	335	263	215
Other Independent Agencies.....	106	87	91
Total Direct Obligations:	21,594	25,375	26,914
Reimbursable obligations.....	8,370	7,120	7,003
Total Obligations:	29,964	32,495	33,917

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.8 Subsistence and support of persons

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Department of Agriculture.....	2	2	2
Department of Commerce.....	1	1	1
Department of Defense--Military.....	655	711	870
Department of Health and Human Services.....	2	2	1
Department of Homeland Security.....	158	325	337
Department of the Interior.....	5	4	4
Department of Justice.....	1,004	993	1,181
Department of the Treasury.....	---	4	4
Other Defense Civil Programs.....	5	---	---
Total Direct Obligations:	1,832	2,042	2,400
Reimbursable obligations.....	2	6	6
Total Obligations:	1,834	2,048	2,406

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

26.0 Supplies and materials

<i>(In millions of dollars)</i>			
	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	61	59	70
Judicial Branch.....	34	36	34
Department of Agriculture.....	8,433	5,859	5,908
Department of Commerce.....	144	149	159
Department of Defense--Military.....	58,545	69,804	53,748
Department of Education.....	3	3	3
Department of Energy.....	57	58	50
Department of Health and Human Services.....	1,579	1,238	852
Department of Homeland Security.....	1,456	1,262	1,293
Department of Housing and Urban Development.....	7	3	3
Department of the Interior.....	373	366	381
Department of Justice.....	655	648	632
Department of Labor.....	46	43	38
Department of State.....	144	160	152
Department of Transportation.....	173	189	210
Department of the Treasury.....	72	67	73
Department of Veterans Affairs.....	6,571	6,888	7,681
Corps of Engineers--Civil Works.....	88	107	112
Other Defense Civil Programs.....	10	17	17
Environmental Protection Agency.....	29	29	28
Executive Office of the President.....	5	4	5
General Services Administration.....	1	1	1
International Assistance Programs.....	37	38	38
National Aeronautics and Space Administration.....	176	179	183
National Science Foundation.....	5	3	2
Office of Personnel Management.....	1	1	---
Small Business Administration.....	3	2	3
Social Security Administration.....	45	45	45
Export-Import Bank of the United States.....	1	1	1
Federal Deposit Insurance Corporation.....	4	4	4
Railroad Retirement Board.....	1	1	1
Other Independent Agencies.....	61	56	57
Total Direct Obligations:	78,820	87,320	71,784
Reimbursable obligations.....	77,356	76,948	77,226
Total Obligations:	156,176	164,268	149,010

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

30 ACQUISITION OF CAPITAL ASSETS Subtotal

<i>(In millions of dollars)</i>			
	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	273	221	271
Judicial Branch.....	349	429	420
Department of Agriculture.....	575	559	766
Department of Commerce.....	196	259	297
Department of Defense--Military.....	112,816	146,213	152,881
Department of Education.....	113	85	85
Department of Energy.....	2,759	2,909	2,882
Department of Health and Human Services.....	463	428	403
Department of Homeland Security.....	4,713	4,023	3,269
Department of Housing and Urban Development.....	493	683	496
Department of the Interior.....	679	790	695
Department of Justice.....	897	1,018	1,068
Department of Labor.....	48	47	47
Department of State.....	622	744	619
Department of Transportation.....	951	917	1,136
Department of the Treasury.....	440	381	509
Department of Veterans Affairs.....	2,583	1,818	3,544
Corps of Engineers--Civil Works.....	1,601	2,672	1,515
Other Defense Civil Programs.....	22	208	36
Environmental Protection Agency.....	97	88	85
Executive Office of the President.....	11	12	13
General Services Administration.....	3	1	2
International Assistance Programs.....	1,203	1,182	1,654
National Aeronautics and Space Administration.....	731	742	756
National Science Foundation.....	5	5	12
Office of Personnel Management.....	4	1	---
Small Business Administration.....	2	1	2
Social Security Administration.....	125	227	200
Export-Import Bank of the United States.....	18	18	22
Federal Deposit Insurance Corporation.....	49	32	29
Railroad Retirement Board.....	2	---	1
Other Independent Agencies.....	598	336	347
Total Direct Obligations:	133,441	167,049	174,062
Reimbursable obligations.....	30,089	27,686	25,514
Total Obligations:	163,530	194,735	199,576

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

31.0 Equipment

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	162	167	216
Judicial Branch.....	346	420	407
Department of Agriculture.....	242	182	195
Department of Commerce.....	189	213	220
Department of Defense--Military.....	101,094	132,183	139,241
Department of Education.....	19	15	27
Department of Energy.....	542	619	855
Department of Health and Human Services.....	294	278	277
Department of Homeland Security.....	3,264	3,437	2,923
Department of Housing and Urban Development.....	9	15	13
Department of the Interior.....	222	212	227
Department of Justice.....	709	840	967
Department of Labor.....	37	36	37
Department of State.....	271	340	319
Department of Transportation.....	774	744	925
Department of the Treasury.....	389	317	449
Department of Veterans Affairs.....	1,534	676	1,170
Corps of Engineers--Civil Works.....	249	851	219
Environmental Protection Agency.....	68	62	62
Executive Office of the President.....	11	12	13
General Services Administration.....	3	1	2
International Assistance Programs.....	44	47	41
National Aeronautics and Space Administration.....	398	405	409
National Science Foundation.....	5	5	12
Office of Personnel Management.....	4	1	---
Small Business Administration.....	2	1	2
Social Security Administration.....	123	224	198
Export-Import Bank of the United States.....	2	1	4
Federal Deposit Insurance Corporation.....	16	17	18
Railroad Retirement Board.....	2	---	1
Other Independent Agencies.....	360	203	224
Total Direct Obligations:	111,384	142,524	149,673
Reimbursable obligations.....	10,750	9,858	9,415
Total Obligations:	122,134	152,382	159,088

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

32.0 Land and structures

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	110	53	54
Judicial Branch.....	3	9	13
Department of Agriculture.....	292	325	519
Department of Commerce.....	7	45	76
Department of Defense--Military.....	11,404	13,355	13,528
Department of Education.....	3	3	6
Department of Energy.....	2,217	2,290	2,027
Department of Health and Human Services.....	164	145	121
Department of Homeland Security.....	496	586	346
Department of Housing and Urban Development.....	109	119	103
Department of the Interior.....	457	578	468
Department of Justice.....	188	178	101
Department of Labor.....	11	11	10
Department of State.....	351	404	300
Department of Transportation.....	177	173	211
Department of the Treasury.....	51	64	60
Department of Veterans Affairs.....	976	1,071	2,308
Corps of Engineers--Civil Works.....	1,352	1,821	1,296
Other Defense Civil Programs.....	22	208	36
Environmental Protection Agency.....	29	26	23
International Assistance Programs.....	57	57	103
National Aeronautics and Space Administration.....	331	336	345
Social Security Administration.....	2	3	2
Federal Deposit Insurance Corporation.....	33	15	11
Other Independent Agencies.....	238	133	123
Total Direct Obligations:	19,080	22,008	22,190
Reimbursable obligations.....	6,985	6,157	5,690
Total Obligations:	26,065	28,165	27,880

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

33.0 Investments and loans

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	1	1	1
Department of Agriculture.....	41	52	52
Department of Commerce.....	---	1	1
Department of Defense--Military.....	318	675	112
Department of Education.....	91	67	52
Department of Health and Human Services.....	5	5	5
Department of Homeland Security.....	953	---	---
Department of Housing and Urban Development.....	375	549	380
Department of Veterans Affairs.....	73	71	66
International Assistance Programs.....	1,102	1,078	1,510
National Aeronautics and Space Administration.....	2	1	2
Export-Import Bank of the United States.....	16	17	18
Total Direct Obligations:	2,977	2,517	2,199
Reimbursable obligations.....	12,354	11,671	10,409
Total Obligations:	15,331	14,188	12,608

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

40 GRANTS AND FIXED CHARGES Subtotal

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	202	563	341
Judicial Branch.....	137	146	157
Department of Agriculture.....	83,899	75,949	77,508
Department of Commerce.....	1,648	1,083	747
Department of Defense--Military.....	2,164	2,208	1,776
Department of Education.....	101,823	76,363	70,825
Department of Energy.....	1,844	1,636	1,899
Department of Health and Human Services.....	849,154	900,010	945,254
Department of Homeland Security.....	31,837	14,408	5,744
Department of Housing and Urban Development.....	51,157	45,376	36,921
Department of the Interior.....	5,769	5,823	5,778
Department of Justice.....	2,968	3,245	1,862
Department of Labor.....	42,707	43,469	50,396
Department of State.....	6,439	7,008	9,025
Department of Transportation.....	48,789	56,414	55,724
Department of the Treasury.....	472,589	498,180	535,054
Department of Veterans Affairs.....	39,323	44,003	46,305
Corps of Engineers--Civil Works.....	3	4	3
Other Defense Civil Programs.....	41,233	43,831	45,846
Environmental Protection Agency.....	3,852	3,480	3,204
Executive Office of the President.....	4,541	149	---
International Assistance Programs.....	14,722	17,864	15,945
National Aeronautics and Space Administration.....	1,006	1,016	1,027
National Science Foundation.....	5,344	5,437	5,937
Office of Personnel Management.....	58,127	61,730	64,382
Small Business Administration.....	1,990	1,312	288
Social Security Administration.....	603,055	636,153	666,624
Export-Import Bank of the United States.....	280	438	85
Federal Deposit Insurance Corporation.....	401	515	1,687
Postal Service.....	104	104	80
Railroad Retirement Board.....	9,999	10,362	10,646
Other Independent Agencies.....	11,867	12,407	11,878
 Total Direct Obligations:	 2,498,973	 2,570,686	 2,672,948
Reimbursable obligations.....	25,487	25,874	25,497
 Total Obligations:	 2,524,460	 2,596,560	 2,698,445

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

41.0 Grants, subsidies, and contributions

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	10	12	10
Judicial Branch.....	87	96	104
Department of Agriculture.....	80,205	71,334	73,015
Department of Commerce.....	1,648	1,081	745
Department of Defense--Military.....	1,149	1,486	1,142
Department of Education.....	96,413	70,140	64,125
Department of Energy.....	1,844	1,636	1,899
Department of Health and Human Services.....	500,709	518,899	551,112
Department of Homeland Security.....	15,404	11,879	4,991
Department of Housing and Urban Development.....	50,611	45,155	36,903
Department of the Interior.....	5,756	5,811	5,766
Department of Justice.....	2,908	3,175	1,804
Department of Labor.....	8,932	8,850	11,096
Department of State.....	5,586	6,156	8,161
Department of Transportation.....	48,780	56,411	55,723
Department of the Treasury.....	54,442	54,693	55,395
Department of Veterans Affairs.....	3,551	4,013	4,020
Corps of Engineers--Civil Works.....	3	4	3
Environmental Protection Agency.....	3,849	3,476	3,200
Executive Office of the President.....	4,541	149	---
International Assistance Programs.....	14,576	17,805	15,901
National Aeronautics and Space Administration.....	1,006	1,016	1,027
National Science Foundation.....	5,344	5,437	5,937
Small Business Administration.....	1,980	1,299	279
Social Security Administration.....	37,580	36,924	41,772
Export-Import Bank of the United States.....	280	438	85
Postal Service.....	104	104	80
Railroad Retirement Board.....	96	88	79
Other Independent Agencies.....	11,659	12,183	11,651
Total Direct Obligations:	959,053	939,750	956,025
Reimbursable obligations.....	11,040	11,498	9,965
Total Obligations:	970,093	951,248	965,990

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

42.0 Insurance claims and indemnities

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	1	---	---
Judicial Branch.....	50	50	53
Department of Agriculture.....	2,558	3,772	3,694
Department of Defense--Military.....	991	678	579
Department of Education.....	5,403	6,215	6,693
Department of Health and Human Services.....	348,445	381,111	394,142
Department of Homeland Security.....	16,401	2,489	712
Department of Housing and Urban Development.....	4	3	3
Department of the Interior.....	2	1	1
Department of Justice.....	60	70	58
Department of Labor.....	33,081	33,899	36,243
Department of State.....	845	844	856
Department of Transportation.....	2	1	---
Department of the Treasury.....	681	828	821
Department of Veterans Affairs.....	35,451	39,696	42,012
Other Defense Civil Programs.....	41,233	43,831	45,846
Environmental Protection Agency.....	3	4	4
International Assistance Programs.....	146	58	43
Office of Personnel Management.....	57,809	61,428	64,075
Small Business Administration.....	2	5	5
Social Security Administration.....	565,125	599,229	624,852
Federal Deposit Insurance Corporation.....	401	515	1,687
Railroad Retirement Board.....	9,903	10,274	10,567
Other Independent Agencies.....	188	205	209
Total Direct Obligations:	1,118,785	1,185,206	1,233,155
Reimbursable obligations.....	10,189	9,521	10,356
Total Obligations:	1,128,974	1,194,727	1,243,511

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

43.0 Interest and dividends

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Department of Agriculture.....	1,137	844	799
Department of Commerce.....	---	2	2
Department of Defense--Military.....	24	44	55
Department of Education.....	7	8	7
Department of Housing and Urban Development.....	540	218	15
Department of the Interior.....	11	11	11
Department of Labor.....	694	720	3,057
Department of Transportation.....	2	2	1
Department of the Treasury.....	417,466	442,659	478,838
Department of Veterans Affairs.....	320	293	272
International Assistance Programs.....	---	1	1
Small Business Administration.....	8	8	4
Other Independent Agencies.....	20	19	18
Total Direct Obligations:	420,229	444,829	483,080
Reimbursable obligations.....	4,240	4,840	5,161
Total Obligations:	424,469	449,669	488,241

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

44.0 Refunds

<i>(In millions of dollars)</i>			
	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	191	551	331
Department of Agriculture.....	-1	-1	---
Department of Homeland Security.....	32	40	41
Department of Housing and Urban Development.....	2	---	---
Department of State.....	8	8	8
Department of Transportation.....	5	---	---
Department of Veterans Affairs.....	1	1	1
Office of Personnel Management.....	318	302	307
Social Security Administration.....	350	---	---
Total Direct Obligations:	906	901	688
Reimbursable obligations.....	18	15	15
Total Obligations:	924	916	703

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

90 OTHER Subtotal

<i>(In millions of dollars)</i>			
	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	34	-34	14
Department of Defense--Military.....	51	55	18
Department of Health and Human Services.....	5,362	5,281	5,474
Department of Homeland Security.....	52	51	52
Department of the Interior.....	40	53	49
Department of Labor.....	3,633	3,592	2,952
Department of State.....	104	10	19
Department of Transportation.....	5,528	5,505	8,728
Department of the Treasury.....	29	16	16
Other Defense Civil Programs.....	242	---	---
Environmental Protection Agency.....	1,205	1,043	1,091
Executive Office of the President.....	---	58	---
Office of Personnel Management.....	---	23,000	---
Social Security Administration.....	3,846	3,868	3,916
Railroad Retirement Board.....	1,120	1,518	1,556
Other Independent Agencies.....	167	152	137
Total Direct Obligations:	21,413	44,168	24,022
Reimbursable obligations.....	151	153	170
Total Obligations:	21,564	44,321	24,192

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

91.0 Unvouchered

<i>(In millions of dollars)</i>			
	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Department of Defense--Military.....	13	18	18
Department of Homeland Security.....	6	7	7
Department of the Interior.....	1	1	1
Department of State.....	46	10	19
Department of the Treasury.....	29	16	16
Total Direct Obligations:	95	52	61
Reimbursable obligations.....	9	8	8
Total Obligations:	104	60	69

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

92.0 Undistributed

<i>(In millions of dollars)</i>			
	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	---	-48	---
	_____	_____	_____
Total Direct Obligations:	---	-48	---
	_____	_____	_____
Total Obligations:	---	-48	---

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

93.0 Limitation on expenses

<i>(In millions of dollars)</i>			
	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Department of Transportation.....	2	---	---
	_____	_____	_____
Total Direct Obligations:	2	---	---
Reimbursable obligations.....	---	---	---
	_____	_____	_____
Total Obligations:	2	---	---

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

94.0 Financial transfers

<i>(In millions of dollars)</i>			
	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	34	14	14
Department of Defense--Military.....	38	37	---
Department of Health and Human Services.....	5,362	5,281	5,474
Department of Homeland Security.....	46	44	45
Department of the Interior.....	39	52	48
Department of Labor.....	3,633	3,592	2,952
Department of State.....	58	---	---
Department of Transportation.....	5,526	5,505	8,728
Other Defense Civil Programs.....	242	---	---
Environmental Protection Agency.....	1,205	1,043	1,091
Executive Office of the President.....	---	58	---
Office of Personnel Management.....	---	23,000	---
Social Security Administration.....	3,846	3,868	3,916
Railroad Retirement Board.....	1,120	1,518	1,556
Other Independent Agencies.....	167	152	137
Total Direct Obligations:	21,316	44,164	23,961
Reimbursable obligations.....	142	145	162
Total Obligations:	21,458	44,309	24,123

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

99.5 Below reporting threshold

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Legislative Branch.....	16	11	13
Department of Agriculture.....	14	10	6
Department of Commerce.....	4	5	3
Department of Defense--Military.....	12	32	22
Department of Education.....	6	6	5
Department of Energy.....	1	---	---
Department of Homeland Security.....	14	8	10
Department of Housing and Urban Development.....	2	1	---
Department of the Interior.....	32	29	27
Department of Justice.....	1	2	2
Department of Labor.....	3	---	1
Department of Transportation.....	4	3	4
Department of the Treasury.....	3	4	6
Corps of Engineers--Civil Works.....	4	4	4
Other Defense Civil Programs.....	1	---	---
Executive Office of the President.....	3	2	2
General Services Administration.....	1	1	2
International Assistance Programs.....	4	6	6
National Science Foundation.....	1	---	---
Federal Deposit Insurance Corporation.....	---	1	1
Railroad Retirement Board.....	1	1	2
Other Independent Agencies.....	31	28	29
Total Obligations:	158	154	145

OBLIGATIONS AND OFFSETTING RECEIPTS AND COLLECTIONS

EXPLANATORY NOTES

OFFSETTING COLLECTIONS AND OFFSETTING RECEIPTS TABLES

The collections and receipts that have been offset against gross obligations in deriving net obligations are presented so that the user may adjust gross obligations to whatever level would be most useful.

The two types of offsets are “offsetting collections” and “offsetting receipts.” Both result from the same types of transactions, i.e., either business-like or market-oriented payments from the public or payments exclusively between Federal Government accounts.

For more information on receipts, offsetting receipts, and offsetting collections, see Chapter 26, “The Budget System and Concepts,” in the *Analytical Perspectives* volume of the 2008 Budget.

TABLE 3: Bridge from Gross to Net Obligations. This table presents the offsetting collections and offsetting receipts that are deducted from total obligations before arriving at net obligations. It presents the offsetting collections and offsetting receipts deducted by each cabinet department and major agency. Offsetting receipts that are not distributed by agency in the 2008 Budget are included in the sections titled “All Branches,” “Executive Branch,” and “Undistributed Offsetting Receipts.”

Offsetting collections are presented under the heading “Credited to appropriation or fund accounts.” Those from other Federal Government accounts are on the line called “Other Government accounts (Federal and trust).” The offsetting collections from the public that are Governmental in nature (e.g., tax receipts, compulsory user charges, custom duties, license fees) but required by law to be credited to expenditure accounts are presented on the “Offsetting Governmental collections” line. Those from the public as payment for business-type transactions are on the “The public (non-Federal sources)” line.

Offsetting receipts include offsetting collections from the public that are Governmental in nature but are not authorized to be credited to expenditure accounts. It is required by law that they be treated as offsetting, and they are presented on the “Offsetting Governmental receipts” line. Offsetting receipts from the public’s business-type payments are presented on the “Proprietary receipts from the public” line. The offsetting receipts from other Federal Government accounts are presented under “Intragovernmental receipts.” Payments within the same fund group – trust to trust or Federal to Federal – are presented as “Intrafund transactions,” while payments from one fund group – either Federal or trust funds – to the other fund group are presented as “Interfund transactions.”

TABLE 4: Undistributed Offsetting Receipts. This table presents more detail on the offsetting receipts that are not distributed by agency. As shown in Table 3, all offsetting collections and most offsetting receipts are deducted from total agency obligations before arriving at net obligations. The offsetting collections presented as “Credited to appropriations or fund accounts” in the bridge table described above are deducted at the account level. The offsetting receipts must be distributed – that is, a determination must be made as to which agency’s obligations will be netted. Rather than deducting them from any agency, decisions have been made in a few cases to deduct such receipts before striking government-wide totals. These amounts are called “undistributed offsetting receipts.” It should be noted that the universe of amounts that are not distributed by agency is larger than the amounts that are not distributed by function. In reports and tables by function, the following offsetting receipts that are not distributed by agency are distributed by function:

- Interest received by on-budget trust funds (sub function 902); and
- Interest received by off-budget trust funds (sub function 903).

TABLE 3

**BRIDGE *FROM* GROSS
TO NET OBLIGATIONS**

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
All Branches			
Total obligations incurred.....	3,848,977	4,025,179	4,131,742
Offsetting collections and receipts (total).....	-1,083,635	-1,173,423	-1,194,398
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-290,862	-282,516	-287,522
Offsetting Governmental collections.....	-5,167	-4,954	-5,232
The public (non-Federal sources).....	-150,799	-159,188	-164,669
Offsetting receipts:			
Offsetting Governmental receipts.....	-6,029	-13,281	-19,507
Proprietary receipts from the public.....	-118,068	-138,564	-129,853
Intragovernmental receipts:			
Intrafund transactions.....	-40,402	-50,294	-50,601
Interfund transactions.....	-472,308	-524,626	-537,014
Net obligations incurred.....	2,765,342	2,851,756	2,937,344
Legislative Branch			
Total obligations incurred.....	5,135	5,563	6,009
Offsetting collections and receipts (total).....	-974	-1,147	-1,218
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-854	-1,006	-1,091
The public (non-Federal sources).....	-70	-67	-67
Offsetting receipts:			
Proprietary receipts from the public.....	-5	-5	-5
Intragovernmental receipts:			
Intrafund transactions.....	-43	-54	-40
Interfund transactions.....	-2	-15	-15
Net obligations incurred.....	4,161	4,416	4,791

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Judicial Branch			
Total obligations incurred.....	6,559	7,120	7,446
Offsetting collections and receipts (total).....	-639	-757	-785
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-259	-349	-338
Offsetting receipts:			
Proprietary receipts from the public.....	-52	-66	-69
Intragovernmental receipts:			
Intrafund transactions.....	-287	-283	-313
Interfund transactions.....	-41	-59	-65
Net obligations incurred.....	5,920	6,363	6,661
Executive Branch			
Total obligations incurred.....	3,837,283	4,012,496	4,118,287
Offsetting collections and receipts (total).....	-1,081,987	-1,171,481	-1,192,356
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).....	-289,749	-281,161	-286,093
Offsetting Governmental collections.....	-5,167	-4,954	-5,232
The public (non-Federal sources).....	-150,729	-159,121	-164,602
Offsetting receipts:			
Offsetting Governmental receipts.....	-6,029	-13,281	-19,507
Proprietary receipts from the public.....	-118,011	-138,493	-129,779
Intragovernmental receipts:			
Intrafund transactions.....	-40,072	-49,957	-50,248
Interfund transactions.....	-472,230	-524,514	-536,895
Net obligations incurred.....	2,755,296	2,841,015	2,925,931

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Department of Agriculture			
Total obligations incurred.....	126,934	113,026	113,504
Offsetting collections and receipts (total).....	-27,357	-26,175	-25,068
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-8,084	-5,412	-5,123
The public (non-Federal sources).....	-16,594	-19,540	-18,668
Offsetting receipts:			
Proprietary receipts from the public.....	-2,756	-1,216	-1,270
Intragovernmental receipts:			
Intrafund transactions.....	79	-5	-5
Interfund transactions.....	-2	-2	-2
Net obligations incurred.....	99,577	86,851	88,436
Department of Commerce			
Total obligations incurred.....	10,003	10,696	10,813
Offsetting collections and receipts (total).....	-3,269	-3,373	-3,468
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-723	-1,418	-1,400
Offsetting Governmental collections.....	-8	---	---
The public (non-Federal sources).....	-2,399	-1,906	-2,050
Offsetting receipts:			
Proprietary receipts from the public.....	-128	-36	-5
Intragovernmental receipts:			
Intrafund transactions.....	-11	-13	-13
Net obligations incurred.....	6,734	7,323	7,345

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
<u>Department of Defense--Military</u>				
Total obligations incurred.....		688,459	755,037	770,228
Offsetting collections and receipts (total).....		-157,496	-152,283	-151,139
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-143,147	-139,211	-138,398
The public (non-Federal sources).....		-11,574	-11,193	-11,030
Offsetting receipts:				
Offsetting Governmental receipts.....		-8	-9	-9
Proprietary receipts from the public.....		-2,414	-1,683	-1,515
Intragovernmental receipts:				
Intrafund transactions.....		-194	-60	-60
Interfund transactions.....		-159	-127	-127
Net obligations incurred.....		530,963	602,754	619,089
<u>Department of Education</u>				
Total obligations incurred.....		103,886	78,374	72,871
Offsetting collections and receipts (total).....		-7,447	-12,296	-11,335
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-6,111	-5,929	-6,366
The public (non-Federal sources).....		-1,192	-1,554	-2,043
Offsetting receipts:				
Proprietary receipts from the public.....		-137	-4,809	-2,922
Intragovernmental receipts:				
Intrafund transactions.....		-7	-4	-4
Net obligations incurred.....		96,439	66,078	61,536

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Department of Energy				
Total obligations incurred.....		31,656	34,193	33,735
Offsetting collections and receipts (total).....		-10,991	-11,721	-12,039
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).....		-3,203	-3,763	-3,914
Offsetting Governmental collections.....		-233	-227	-255
The public (non-Federal sources).....		-4,284	-4,679	-4,822
Offsetting receipts:				
Offsetting Governmental receipts.....		-50	-19	-17
Proprietary receipts from the public.....		-2,028	-1,467	-1,382
Intragovernmental receipts:				
Intrafund transactions.....		-1,193	-1,566	-1,649
Net obligations incurred.....		20,665	22,472	21,696
Department of Health and Human Services				
Total obligations incurred.....		884,998	936,774	981,124
Offsetting collections and receipts (total).....		-237,439	-263,055	-280,674
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).....		-8,654	-9,113	-9,741
Offsetting Governmental collections.....		-402	-325	-438
The public (non-Federal sources).....		-1,265	-715	-818
Offsetting receipts:				
Offsetting Governmental receipts.....		---	---	-27
Proprietary receipts from the public.....		-53,495	-65,433	-70,057
Intragovernmental receipts:				
Intrafund transactions.....		120	---	---
Interfund transactions.....		-173,743	-187,469	-199,593
Net obligations incurred.....		647,559	673,719	700,450

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
<u>Department of Homeland Security</u>				
Total obligations incurred.....		88,232	64,056	52,763
Offsetting collections and receipts (total).....		-13,452	-15,394	-15,052
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).....		-4,003	-5,211	-3,562
Offsetting Governmental collections.....		-1,935	-2,330	-2,661
The public (non-Federal sources).....		-2,670	-2,794	-3,045
Offsetting receipts:				
Offsetting Governmental receipts.....		-4,780	-5,027	-5,752
Proprietary receipts from the public.....		-106	-32	-32
Intragovernmental receipts:				
Intrafund transactions.....		42	---	---
Net obligations incurred.....		74,780	48,662	37,711
<u>Department of Housing and Urban Development</u>				
Total obligations incurred.....		54,118	48,415	39,936
Offsetting collections and receipts (total).....		-6,341	-7,105	-5,187
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).....		-3,370	-3,093	-3,073
The public (non-Federal sources).....		-2,029	-1,492	-1,523
Offsetting receipts:				
Offsetting Governmental receipts.....		-69	-70	-16
Proprietary receipts from the public.....		-864	-2,443	-568
Intragovernmental receipts:				
Intrafund transactions.....		-9	-7	-7
Net obligations incurred.....		47,777	41,310	34,749

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
<u>Department of the Interior</u>			
Total obligations incurred.....	21,524	22,184	22,612
Offsetting collections and receipts (total).....	-11,685	-10,932	-11,574
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-4,128	-4,648	-4,810
The public (non-Federal sources).....	-1,043	-983	-1,073
Offsetting receipts:			
Proprietary receipts from the public.....	-6,250	-4,978	-5,382
Intragovernmental receipts:			
Intrafund transactions.....	-256	-316	-302
Interfund transactions.....	-8	-7	-7
Net obligations incurred.....	9,839	11,252	11,038
<u>Department of Justice</u>			
Total obligations incurred.....	30,104	30,645	30,003
Offsetting collections and receipts (total).....	-6,482	-6,835	-6,652
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-5,223	-5,747	-5,506
The public (non-Federal sources).....	-476	-456	-465
Offsetting receipts:			
Offsetting Governmental receipts.....	-307	-413	-478
Proprietary receipts from the public.....	-460	-98	-98
Intragovernmental receipts:			
Intrafund transactions.....	38	-77	-75
Interfund transactions.....	-54	-44	-30
Net obligations incurred.....	23,622	23,810	23,351

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
Department of Labor				
Total obligations incurred.....		57,789	58,662	65,497
Offsetting collections and receipts (total).....		-14,933	-11,740	-14,269
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-10,886	-7,114	-7,063
The public (non-Federal sources).....		-3,172	-3,760	-3,546
Offsetting receipts:				
Offsetting Governmental receipts.....		---	---	-65
Proprietary receipts from the public.....		-40	-30	-30
Intragovernmental receipts:				
Intrafund transactions.....		-7	-6	-6
Interfund transactions.....		-828	-830	-3,559
Net obligations incurred.....		42,856	46,922	51,228
Department of State				
Total obligations incurred.....		19,698	22,341	24,272
Offsetting collections and receipts (total).....		-5,093	-5,733	-5,298
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-3,916	-4,142	-3,450
The public (non-Federal sources).....		-1,005	-1,308	-1,576
Offsetting receipts:				
Proprietary receipts from the public.....		57	-10	-6
Intragovernmental receipts:				
Intrafund transactions.....		17	-41	-41
Interfund transactions.....		-246	-232	-225
Net obligations incurred.....		14,605	16,608	18,974

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
<u>Department of Transportation</u>				
Total obligations incurred.....		70,508	78,993	81,402
Offsetting collections and receipts (total).....		-8,374	-8,526	-11,444
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).....	-7,612	-7,965	-10,856	
Offsetting Governmental collections.....	-16	-27	-20	
The public (non-Federal sources).....	-375	-136	-187	
Offsetting receipts:				
Offsetting Governmental receipts.....	-59	-53	-57	
Proprietary receipts from the public.....	-238	-98	-77	
Intragovernmental receipts:				
Intrafund transactions.....	-72	---	---	
Interfund transactions.....	-2	-247	-247	
Net obligations incurred.....		62,134	70,467	69,958
<u>Department of the Treasury</u>				
Total obligations incurred.....		490,239	517,088	555,009
Offsetting collections and receipts (total).....		-25,389	-26,380	-29,953
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).....	-5,843	-4,387	-4,407	
Offsetting Governmental collections.....	-238	-224	-234	
The public (non-Federal sources).....	-2,519	-2,951	-2,957	
Offsetting receipts:				
Proprietary receipts from the public.....	-13,468	-14,496	-15,491	
Intragovernmental receipts:				
Intrafund transactions.....	-1,564	-2,531	-2,727	
Interfund transactions.....	-1,757	-1,791	-4,137	
Net obligations incurred.....		464,850	490,708	525,056

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
<u>Department of Veterans Affairs</u>				
Total obligations incurred.....		80,261	87,042	94,369
Offsetting collections and receipts (total).....		-9,307	-10,437	-9,130
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-2,909	-4,329	-4,116
The public (non-Federal sources).....		-2,632	-2,479	-1,842
Offsetting receipts:				
Proprietary receipts from the public.....		-3,757	-3,621	-3,163
Intragovernmental receipts:				
Intrafund transactions.....		-8	-7	-7
Interfund transactions.....		-1	-1	-2
Net obligations incurred.....		70,954	76,605	85,239
<u>Corps of Engineers-Civil Works</u>				
Total obligations incurred.....		18,409	18,155	17,143
Offsetting collections and receipts (total).....		-9,892	-8,819	-10,006
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-7,271	-7,722	-8,929
The public (non-Federal sources).....		-2,118	-531	-504
Offsetting receipts:				
Proprietary receipts from the public.....		-481	-544	-551
Intragovernmental receipts:				
Intrafund transactions.....		-12	-12	-12
Interfund transactions.....		-10	-10	-10
Net obligations incurred.....		8,517	9,336	7,137

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
<u>Other Defense Civil Programs</u>			
Total obligations incurred.....	88,892	94,028	98,061
Offsetting collections and receipts (total).....	-44,357	-46,070	-48,832
Credited to appropriation or fund accounts from:			
The public (non-Federal sources).....	-1	---	---
Offsetting receipts:			
Proprietary receipts from the public.....	-14	-14	-14
Intragovernmental receipts:			
Intrafund transactions.....	-20,391	-19,415	-21,185
Interfund transactions.....	-23,951	-26,641	-27,633
Net obligations incurred.....	44,535	47,958	49,229
<u>Environmental Protection Agency</u>			
Total obligations incurred.....	10,209	9,274	8,934
Offsetting collections and receipts (total).....	-2,275	-1,777	-1,876
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-663	-367	-354
The public (non-Federal sources).....	-297	-273	-276
Offsetting receipts:			
Offsetting Governmental receipts.....	-21	-19	-19
Proprietary receipts from the public.....	-89	-74	-135
Intragovernmental receipts:			
Intrafund transactions.....	---	-1	-1
Interfund transactions.....	-1,205	-1,043	-1,091
Net obligations incurred.....	7,934	7,497	7,058

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
<u>Executive Office of the President</u>			
Total obligations incurred.....	4,876	547	349
Offsetting collections and receipts (total).....	-48	-10	-10
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-43	-7	-7
The public (non-Federal sources).....	-2	-2	-2
Offsetting receipts:			
Proprietary receipts from the public.....	-1	---	---
Intragovernmental receipts:			
Intrafund transactions.....	-2	-1	-1
Net obligations incurred.....	4,828	537	339
<u>General Services Administration</u>			
Total obligations incurred.....	19,305	20,103	20,094
Offsetting collections and receipts (total).....	-18,815	-18,200	-18,657
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-18,098	-17,677	-18,116
The public (non-Federal sources).....	-641	-452	-470
Offsetting receipts:			
Proprietary receipts from the public.....	-56	-52	-52
Intragovernmental receipts:			
Intrafund transactions.....	-20	-19	-19
Net obligations incurred.....	490	1,903	1,437

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
<u>International Assistance Programs</u>			
Total obligations incurred.....	33,089	36,610	33,010
Offsetting collections and receipts (total).....	-16,235	-16,615	-14,205
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-379	-293	-275
The public (non-Federal sources).....	-1,312	-900	-831
Offsetting receipts:			
Proprietary receipts from the public.....	-14,520	-15,421	-13,095
Intragovernmental receipts:			
Intrafund transactions.....	-19	---	-3
Interfund transactions.....	-5	-1	-1
Net obligations incurred.....	16,854	19,995	18,805
<u>National Aeronautics and Space Administration</u>			
Total obligations incurred.....	17,733	17,889	18,542
Offsetting collections and receipts (total).....	-1,135	-1,130	-1,149
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-4,346	-892	-911
The public (non-Federal sources).....	3,300	-223	-223
Offsetting receipts:			
Proprietary receipts from the public.....	-53	-15	-15
Intragovernmental receipts:			
Intrafund transactions.....	-36	---	---
Net obligations incurred.....	16,598	16,759	17,393

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
<u>National Science Foundation</u>				
Total obligations incurred.....		5,873	6,018	6,695
Offsetting collections and receipts (total).....		-114	-142	-142
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-110	-140	-140
Offsetting receipts:				
Proprietary receipts from the public.....		-4	-2	-2
Net obligations incurred.....		5,759	5,876	6,553
<u>Office of Personnel Management</u>				
Total obligations incurred.....		129,714	162,687	147,751
Offsetting collections and receipts (total).....		-66,812	-103,686	-83,166
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-27,467	-28,622	-30,490
The public (non-Federal sources).....		-11,164	-11,560	-12,207
Offsetting receipts:				
Proprietary receipts from the public.....		3	-2	-2
Intragovernmental receipts:				
Intrafund transactions.....		---	-8,358	-6,883
Interfund transactions.....		-28,184	-55,144	-33,584
Net obligations incurred.....		62,902	59,001	64,585

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
<u>Small Business Administration</u>				
Total obligations incurred.....		3,124	2,054	1,120
Offsetting collections and receipts (total).....		-1,398	-1,067	-354
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-327	-234	-298
The public (non-Federal sources).....		-65	-59	-56
Offsetting receipts:				
Proprietary receipts from the public.....		-1,006	-774	---
Net obligations incurred.....		1,726	987	766
<u>Social Security Administration</u>				
Total obligations incurred.....		629,079	662,154	693,961
Offsetting collections and receipts (total).....		-39,044	-36,359	-37,181
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-9,239	-9,270	-9,601
The public (non-Federal sources).....		-4,189	-4,435	-4,577
Offsetting receipts:				
Proprietary receipts from the public.....		-3,210	-3,296	-3,041
Intragovernmental receipts:				
Interfund transactions.....		-22,406	-19,358	-19,962
Net obligations incurred.....		590,035	625,795	656,780

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
<u>Export-Import Bank of the United States</u>			
Total obligations incurred.....	369	525	182
Offsetting collections and receipts (total).....	-2,525	-1,811	-220
Credited to appropriation or fund accounts from:			
The public (non-Federal sources).....	-637	-154	-220
Offsetting receipts:			
Proprietary receipts from the public.....	-1,888	-1,657	---
Net obligations incurred.....	-2,156	-1,286	-38
<u>Federal Deposit Insurance Corporation</u>			
Total obligations incurred.....	1,646	1,553	2,753
Offsetting collections and receipts (total).....	-2,318	-3,354	-5,637
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-2,066	-2,489	-3,111
The public (non-Federal sources).....	-252	-865	-2,526
Net obligations incurred.....	-672	-1,801	-2,884

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
<u>Postal Service</u>			
Total obligations incurred.....	75,235	81,127	78,781
Offsetting collections and receipts (total).....	-71,438	-74,833	-77,979
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-1,090	-1,161	-1,246
The public (non-Federal sources).....	-70,348	-73,672	-76,733
Net obligations incurred.....	3,797	6,294	802
<u>Railroad Retirement Board</u>			
Total obligations incurred.....	11,304	12,103	12,466
Offsetting collections and receipts (total).....	-7,957	-8,083	-7,262
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-8	-7	-7
The public (non-Federal sources).....	-29	-26	-28
Offsetting receipts:			
Proprietary receipts from the public.....	-2,661	-2,382	-1,446
Intragovernmental receipts:			
Intrafund transactions.....	-4,793	-5,211	-5,298
Interfund transactions.....	-466	-457	-483
Net obligations incurred.....	3,347	4,020	5,204

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
<u>Other Independent Agencies</u>				
Total obligations incurred.....		30,017	30,143	30,307
Offsetting collections and receipts (total).....		-15,056	-14,438	-14,735
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).....		-830	-798	-823
Offsetting Governmental collections.....		-2,335	-1,821	-1,624
The public (non-Federal sources).....		-9,745	-10,023	-10,304
Offsetting receipts:				
Offsetting Governmental receipts.....		-624	-641	-765
Proprietary receipts from the public.....		-662	-150	-234
Intragovernmental receipts:				
Intrafund transactions.....		-636	-757	-738
Interfund transactions.....		-224	-248	-247
Net obligations incurred.....		14,961	15,705	15,572
<u>Undistributed offsetting receipts</u>				
Offsetting collections and receipts (total).....		-237,548	-263,140	-278,702
Offsetting receipts:				
Offsetting Governmental receipts.....		-111	-7,030	-12,302
Proprietary receipts from the public.....		-7,285	-13,660	-9,194
Intragovernmental receipts:				
Intrafund transactions.....		-11,138	-11,550	-11,212
Interfund transactions.....		-219,014	-230,900	-245,994
Net obligations incurred.....		-237,548	-263,140	-278,702

TABLE 4

**UNDISTRIBUTED
OFFSETTING RECEIPTS**

Table 4
UNDISTRIBUTED OFFSETTING RECEIPTS

<i>(In millions of dollars)</i>		<i>2006 actual</i>	<i>2007 estimate</i>	<i>2008 estimate</i>
<u>Proprietary receipts:</u>				
Rents and royalties on the Outer Continental Shelf (OCS) (953).....	-7,283	-6,810	-9,194	
Spectrum Relocation Receipts (959).....	---	-6,850	---	
Interest received from OCS escrow account (908)...	-2	---	---	
<u>Offsetting Governmental Receipts</u>				
Digital television transition and public safety fu	---	---	-11,800	
Auction receipts, FCC (959).....	-111	-7,030	-452	
Spectrum License User Fees (959).....	---	---	-50	
<u>Interfund transactions:</u>				
Interest received by on-budget trust funds (902)..	-71,574	-75,067	-77,827	
Interest received by off-budget trust funds (903).	-97,722	-106,249	-114,618	
Employer share, employee retirement:				
DOD retirement (951).....	-13,896	-13,663	-14,608	
On-budget civilians (951).....	-24,197	-23,632	-25,833	
Off-budget civilians (952).....	-11,625	-12,289	-13,108	
<u>Intrafund transactions:</u>				
Employer share, employee retirement:				
DOD retirement (951).....	-10,841	-11,231	-10,876	
On-budget civilians (951).....	-297	-319	-336	
Total, Undistributed Offsetting Receipts....	-237,548	-263,140	-278,702	

EXECUTIVE OFFICE OF THE PRESIDENT

OFFICE OF MANAGEMENT AND BUDGET

WASHINGTON, D.C. 20503