

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

Federal Funds

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE (INCLUDING TRANSFER OF FUNDS)

For an additional amount to be deposited in the Federal Buildings Fund, \$344,450,000. Amounts in the Fund, including revenues and collections deposited into the Fund, shall be available for necessary expenses of real property management and related activities not otherwise provided for, including operation, maintenance, and protection of federally owned and leased buildings; rental of buildings in the District of Columbia; restoration of leased premises; moving governmental agencies (including space adjustments and telecommunications relocation expenses) in connection with the assignment, allocation and transfer of space; contractual services incident to cleaning or servicing buildings, and moving; repair and alteration of federally owned buildings including grounds, approaches and appurtenances; care and safeguarding of sites; maintenance, preservation, demolition, and equipment; acquisition of buildings and sites by purchase, condemnation, or as otherwise authorized by law; acquisition of options to purchase buildings and sites; conversion and extension of federally owned buildings; preliminary planning and design of projects by contract or otherwise; construction of new buildings (including equipment for such buildings); and payment of principal, interest, and any other obligations for public buildings acquired by installment purchase and purchase contract; in the aggregate amount of \$8,090,918,000, of which: (1) \$615,204,000 shall remain available until expended for construction (including funds for sites and expenses and associated design and construction services) of additional projects at the following locations:

New Construction:

Arizona:

San Luis, Land Port of Entry I, \$7,053,000.

California:

San Ysidro, Land Port of Entry, \$37,742,000.

District of Columbia:

DHS Consolidation and development of St. Elizabeths campus, \$318,887,000.

St. Elizabeths West Campus Infrastructure, \$20,752,000.

St. Elizabeths West Campus Site Acquisition, \$7,000,000.

Maine:

Madawaska, Land Port of Entry, \$17,160,000.

Maryland:

Montgomery County, Food and Drug Administration Consolidation, \$57,749,000.

Minnesota:

Warroad, Land Port of Entry, \$43,628,000.

New York:

Alexandria Bay, Land Port of Entry, \$11,676,000.

Buffalo, United States Courthouse, \$46,730,000.

Texas:

El Paso, Tronillo-Guadalupe Land Port of Entry, \$4,290,000.

Vermont:

Derby Line, Land Port of Entry, \$33,139,000.

Non-prospectus Construction, \$9,398,000:

Provided, That all funds for direct construction projects shall expire on September 30, 2009 and remain in the Federal Buildings Fund except for funds for projects as to which funds for design or other funds have been obligated in whole or in part prior to such date; (2) \$804,483,000 shall remain available until expended for repairs and alterations, which includes associated design and construction services:

Repairs and Alterations:

District of Columbia:

Eisenhower Executive Office Building, Phase III, \$172,279,000.

Joint Operations Center, \$12,800,000.

Nebraska Avenue Complex, \$27,673,000.

Nevada:

Reno, C. Clifton Young Federal Building and Courthouse, \$12,793,000.

New York:

New York, Thurgood Marshall United States Courthouse, \$170,544,000.

West Virginia:

Martinsburg, Internal Revenue Service Enterprise Computing Center, \$35,822,000.

Special Emphasis Programs:

Energy Program, \$15,000,000.

Design Program, \$7,372,000.

Basic Repairs and Alterations, \$350,200,000:

Provided further, That additional projects for which prospectuses have been fully approved may be funded under this category only if advance notice is transmitted to the Committees on Appropriations: Provided further, That the amounts provided in this or any prior Act for "Repairs and Alterations" may be used to fund costs associated with implementing security improvements to buildings necessary to meet the minimum standards for security in accordance with current law and in compliance with the reprogramming guidelines of the appropriate Committees of the House and Senate: Provided further, That the difference between the funds appropriated and expended on any projects in this or any prior Act, under the heading "Repairs and Alterations", may be transferred to Basic Repairs and Alterations or used to fund authorized increases in prospectus projects: Provided further, That all funds for repairs and alterations prospectus projects shall expire on September 30, 2009 and remain in the Federal Buildings Fund except funds for projects as to which funds for design or other funds have been obligated in whole or in part prior to such date: Provided further, That the amount provided in this or any prior Act for Basic Repairs and Alterations may be used to pay claims against the Government arising from any projects under the heading "Repairs and Alterations" or used to fund authorized increases in prospectus projects; (3) \$155,781,000 for installment acquisition payments including payments on purchase contracts which shall remain available until expended; (4) \$4,383,000,000 for rental of space which shall remain available until expended; and (5) \$2,132,450,000 for building operations which shall remain available until expended, of which up to \$500,000 may be used as Federal competitive contributions to entities which coordinate long-term siting of federal building and employment in the National Capital Region with State and local governments, the commercial sector and other major stakeholders in the region: Provided further, That funds made available in this or any previous Act in the Federal Buildings Fund for New Construction and Repairs and Alterations shall be limited to the amount identified for each line item, except, to the extent that savings are available in any Federal Buildings Fund activities, each line item may be increased by an amount not to exceed 10 percent unless advance notice is transmitted to the Committees on Appropriations of a greater amount: Provided further, That funds available to the General Services Administration shall not be available for expenses of any construction, repair, alteration and acquisition project for which a prospectus, if required by the Public Buildings Act of 1959, as amended, has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus: Provided further, That funds available in the Federal Buildings Fund may be expended for emergency repairs when advance notice is transmitted to the Committees on Appropriations: Provided further, That amounts necessary to provide reimbursable special services to other agencies under section 210(f)(6) of the Federal Property and Administrative Services Act of 1949, as amended (40 U.S.C. 592(b)(2)) and amounts to provide such reimbursable fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control as may be appropriate to enable the United States Secret Service to perform its protective functions pursuant to 18 U.S.C. 3056, shall be available from such revenues and collections: Provided further, That revenues and collections and any other sums accruing to this Fund during fiscal year 2008, excluding reimbursements under section 210(f)(6) of the Federal Property and Administrative Services Act of 1949 (40 U.S.C. 592(b)(2)) in excess of the aggregate new obligational authority authorized for Real Prop-

FEDERAL BUILDINGS FUND—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

erty Activities of the Federal Buildings Fund in this Act shall remain in the Fund and shall not be available for expenditure except as authorized in appropriations Acts.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 47-4542-0-4-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Capital investment program:			
09.01 Construction and acquisition of facilities	639	1,060	685
09.02 Repairs and alterations	1,266	940	1,014
09.04 Installment acquisition payments	161	182	156
09.05 Construction of lease purchase facilities	18	23	3
09.07 Pennsylvania Avenue activities	1	3	10
09.08 International Trade Center	21	5	.....
09.09 Total capital investment program	2,106	2,213	1,868
Operating programs:			
09.10 Rental of space	4,128	4,462	4,383
09.11 Building operations	1,933	2,094	2,132
09.19 Total operating programs	6,061	6,556	6,515
09.20 Special services and improvements	917	989	1,020
10.00 Total new obligations	9,084	9,758	9,403
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4,031	4,026	2,750
22.00 New budget authority (gross)	8,948	8,525	9,161
22.10 Resources available from recoveries of prior year obligations	177	.....	.....
22.60 Portion applied to repay debt	−40	−43	−51
22.70 Balance of authority to borrow withdrawn	−6	.....	.....
23.90 Total budgetary resources available for obligation	13,110	12,508	11,860
23.95 Total new obligations	−9,084	−9,758	−9,403
24.40 Unobligated balance carried forward, end of year	4,026	2,750	2,457
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	75	.....	344
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	8,555	8,861	8,936
58.10 Change in uncollected customer payments from Federal sources (unexpired)	−147	.....	.....
58.26 Offsetting collections (previously unavailable)	521	56	392
58.45 Portion precluded from obligation (limitation on obligations)	−56	−392	−511
58.90 Spending authority from offsetting collections (total discretionary)	8,873	8,525	8,817
70.00 Total new budget authority (gross)	8,948	8,525	9,161
Change in obligated balances:			
72.40 Obligated balance, start of year	1,013	1,591	2,189
73.10 Total new obligations	9,084	9,758	9,403
73.20 Total outlays (gross)	−8,476	−9,160	−9,545
73.45 Recoveries of prior year obligations	−177	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	147	.....	.....
74.40 Obligated balance, end of year	1,591	2,189	2,047
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6,756	7,514	7,769
86.93 Outlays from discretionary balances	1,720	1,646	1,776
87.00 Total outlays (gross)	8,476	9,160	9,545
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	−8,533	−8,850	−8,925
88.40 Non-Federal sources	−22	−11	−11
88.90 Total, offsetting collections (cash)	−8,555	−8,861	−8,936
Against gross budget authority only:			

88.95 Change in uncollected customer payments from Federal sources (unexpired)	147	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	540	−336	225
90.00 Outlays	−79	299	609
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	521	56	392
94.02 Unavailable balance, end of year: Offsetting collections	56	392	511

The Federal Buildings Fund (FBF) finances the activities of the Public Buildings Service which provides space and services for Federal agencies in a relationship similar to that of landlord and tenant.

The FBF, established in 1975, replaces direct appropriations by using income derived from rent assessments which approximate commercial rates for comparable space and services. Rent and other income to the FBF is as follows:

	[In millions of dollars]		
	2006 actual	2007 est.	2008 est.
Rental charges	7,544	7,797	7,825
Collections for:			
(a) Special services and improvements	922	989	1,020
(b) Miscellaneous income	64	75	91
Total receipts and reimbursements	8,530	8,861	8,936

The following table details the financing for the FBF in 2007 and 2008.

	[In millions of dollars]		
	End-of-year unobligated balance	Obligational authority	
	Obligations	Total	New
2007 basic program:			
1. Construction and acquisition of facilities	1,060	503	212
2. Repairs and alterations	940	793	733
3. Installment acquisition payments	182	.....	164
4. Construction of lease purchase facilities	23	13	36
5. Rental of space	4,462	.....	4,379
6. Building operations	2,094	.....	2,004
7. International Trade Center	5	.....	5
8. Pennsylvania Avenue activities	3	26	29
Total basic program	8,769	1,335	10,104
Other programs:			
Special services and improvements ...	989	.....	989
Total Federal Buildings Fund	9,758	1,335	11,093

	[In millions of dollars]		
	End-of-year unobligated balance	Obligational authority	
	Obligations	Total	New
2008 basic program:			
1. Construction and acquisition of facilities	685	433	1,118
2. Repairs and alterations	1,014	583	1,597
3. Installment acquisition payments	156	.....	156
4. Construction of lease purchase facilities	3	10	13
5. Rental of space	4,383	.....	4,383
6. Building operations	2,132	.....	2,132
7. Pennsylvania Avenue activities	10	16	26
Total basic program	8,383	1,042	9,425
Other programs:			
Special services and improvements ...	1,020	.....	1,020

Total Federal Buildings Fund	9,403	1,042	10,445	9,110	1,335
	=====	=====	=====	=====	=====

The FBF consists of the following activities financed from rent charges:

Construction and acquisition of facilities.—Space is acquired through the construction or purchase of facilities and prospectus-level extensions to existing buildings. All costs directly attributable to site acquisition, construction, and the full range of design and construction services and management and inspection of construction projects are funded under this activity.

Courthouse program.—Included is approximately \$47 million for courthouse projects. This will fund one project on the Judiciary's priority list in 2008.

Repairs and alterations.—Repairs and alterations of public buildings as well as associated design and construction services are funded under this activity. Protection of the Government's investment, health and safety of building occupants, transfer of agencies from leased space, and cost effectiveness are the principal criteria used in establishing priorities. Primary consideration is given to repairs to prevent deterioration and damage to buildings, their support systems, and operating equipment. This activity also provides for conversion of existing facilities and non-prospectus extensions.

Installment acquisition payments.—Payments are made for liabilities incurred under purchase contract authority and lease purchase arrangements. The periodic payments cover principal, interest, and other requirements.

Rental of space.—Space is acquired through the leasing of buildings including space occupied by Federal agencies in U.S. Postal Service facilities, 178 million rentable square feet in 2007, and 184 million rentable square feet in 2008.

Building operations.—Services are provided for Government-owned and leased facilities, including cleaning, utilities and fuel, maintenance, miscellaneous services (such as moving, evaluation of new materials and equipment, and field supervision), and general management and administration of all real property related programs including salaries and benefits paid from the FBF. The following list shows the 2007 and 2008 direct program (estimated square feet and expenses in millions):

	2007		2008	
	Square feet	Expenses	Square feet	Expenses
Cleaning	174	279	181	287
Utilities	174	403	181	448
Maintenance	166	291	173	304
Other building services	261	255	268	250
Other staff support .....	.....	510	.....	498
Space acquisition	200	185
IT support	156	160
International Trade Center	5
Total	2,099	2,132
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Other programs.—When requested by Federal agencies, the Public Buildings Service provides building services such as tenant alterations, cleaning and other operations, and protection services which are in excess of those services provided under the commercial rental charge.

Agency debt.—The following table reflects agency debt outstanding for the construction of federal buildings under authorities previously provided:

	[In millions of dollars]		
	2006 actual	2007 est.	2008 est.
FFB held debt:			
Outstanding agency debt, SOY	2,144	2,148	2,149
New agency borrowings	44	46	0
Repayments and prepayments	-40	-45	-51
Outstanding agency debt, EOY	2,148	2,149	2,098

Object Classification (in millions of dollars)			
Identification code 47-4542-0-4-804	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	443	453	466
11.5 Other personnel compensation	20	21	21
11.9 Total personnel compensation	463	474	487
12.1 Civilian personnel benefits	119	122	126
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	20	21	21
22.0 Transportation of things	2	2	2
23.2 Rental payments to others	4,132	4,463	4,384
23.3 Communications, utilities, and miscellaneous charges	426	452	530
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	437	515	431
25.2 Other services	2,136	836	847
25.3 Other purchases of goods and services from Government accounts	168	196	212
25.4 Operation and maintenance of facilities	840	349	357
25.7 Operation and maintenance of equipment	4	4	4
26.0 Supplies and materials	44	44	46
31.0 Equipment	79	81	82
32.0 Land and structures	28	2,012	1,710
41.0 Grants, subsidies, and contributions	1	1	2
42.0 Insurance claims and indemnities	2	2	2
43.0 Interest and dividends	180	181	157
99.9 Total new obligations	9,084	9,758	9,403

Employment Summary			
Identification code 47-4542-0-4-804	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	5,825	5,826	5,834

REAL PROPERTY RELOCATION			
Program and Financing (in millions of dollars)			
Identification code 47-0535-0-1-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Reimbursable program .....	.....	10	2
10.00 Total new obligations (object class 25.3) .....	.....	10	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	12	12
22.00 New budget authority (gross) .....	.....	10	2
23.90 Total budgetary resources available for obligation	12	22	14
23.95 Total new obligations .....	.....	-10	-2
24.40 Unobligated balance carried forward, end of year	12	12	12
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	.....	10	2
Change in obligated balances:			
73.10 Total new obligations .....	.....	10	2
73.20 Total outlays (gross) .....	.....	-10	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority .....	.....	10	2
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	.....	-10	-2
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	.....	.....	.....

This appropriation covers relocation costs involved in moving agencies from valuable underutilized property, targeted for public sale, to facilities determined to be more economi-

REAL PROPERTY RELOCATION—Continued

cally suitable to their needs. Relocation and disposal is considered when the benefit/cost ratio is at least 2:1. The sale of these valuable underutilized properties would provide significant revenue to the Treasury and would far outweigh the relocation costs involved.

No appropriation is requested for this program in 2008. GSA will solicit relocation proposals from agencies.

DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 47-5254-0-2-804		2006 actual	2007 est.	2008 est.
01.00	Balance, start of year	98	94	94
01.99	Balance, start of year	98	94	94
Receipts:				
02.20	Receipts of rent, leases and lease payments for Government owned real property		3	3
02.21	Other receipts, surplus real and related personal property	5	12	12
02.22	Transfers of surplus real & related personal property receipts	−6	−4	−4
02.99	Total receipts and collections	−1	11	11
04.00	Total: Balances and collections	97	105	105
Appropriations:				
05.00	Disposal of surplus real and related personal property	−11	−11	−11
06.10	Disposal of surplus real and related personal property	8	.....	.....
07.99	Balance, end of year	94	94	94

Program and Financing (in millions of dollars)

Identification code 47-5254-0-2-804		2006 actual	2007 est.	2008 est.
Obligations by program activity:				
00.01	Appraisers' fees, auctioneers and broker fees and surveying	1	4	4
00.02	Advertising		2	2
00.03	Environmental services	1	2	2
00.04	Historical preservation services		1	1
00.05	Outleasing government-owned space: Auctioneers, brokers fees and advertising..		1	1
00.06	Highest and best use of property studies, utilization of property studies, deed compliance inspection	2	1	1
10.00	Total new obligations (object class 25.2)	4	11	11
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	11	11	11
23.95	Total new obligations	−4	−11	−11
23.98	Unobligated balance expiring or withdrawn	−7	.....	.....
24.41	Special and trust fund receipts returned to Schedule N	8	.....	.....

New budget authority (gross), detail:

Mandatory:			
60.20	Appropriation (special fund)	11	11

Change in obligated balances:

72.40	Obligated balance, start of year	3	4	4
73.10	Total new obligations	4	11	11
73.20	Total outlays (gross)	−3	−11	−11
74.40	Obligated balance, end of year	4	4	4

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	3	11	11
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Net budget authority and outlays:

89.00	Budget authority	11	11	11
90.00	Outlays	3	11	11

Auctioneers and brokers familiar with local markets may be used to accelerate the disposal of surplus real and related personal property, including the outleasing of Government-

owned buildings and space. Fees of auctioneers, brokers, appraisers, and environmental consultants, surveying costs, costs of advertising, costs of environmental and historical preservation services, highest and best use of property studies, property utilization studies, and deed compliance inspections are paid out of receipts from disposals within each year in accordance with 40 U.S.C. 572.

Trust Funds

UNCONDITIONAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 47-8198-0-8-804	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year
01.99 Balance, start of year
Receipts:			
02.60 Unconditional gifts of real, personal, or other property	4	.....
04.00 Total: Balances and collections	4	.....
Appropriations:			
05.00 Unconditional gift fund	−4	.....
07.99 Balance, end of year

Program and Financing (in millions of dollars)

Identification code 47-8198-0-8-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Total Obligations (Object class 32.0)	4	.....
10.00 Total new obligations (object class 32.0)	4	.....

Budgetary resources available for obligation:

22.00 New budget authority (gross) .....	.....	4	.....
23.95 Total new obligations .....	.....	−4	.....

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund) .....	.....	4	.....

Change in obligated balances:

73.10 Total new obligations .....	.....	4	.....
73.20 Total outlays (gross)	−4

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	4
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Net budget authority and outlays:

89.00 Budget authority	4
90.00 Outlays	4

Unconditional gifts were received for use in Federal buildings.

SUPPLY AND TECHNOLOGY ACTIVITIES

Federal Funds

EXPENSES OF TRANSPORTATION AUDIT CONTRACTS AND CONTRACT ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 47-5250-0-2-804	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	16	14	12
01.99 Balance, start of year	16	14	12
Receipts:			
02.20 Recoveries of transportation charges	11	11	11
04.00 Total: Balances and collections	27	25	23
Appropriations:			
05.00 Expenses of transportation audit contracts and contract administration	−15	−13	−12
06.10 Expenses of transportation audit contracts and contract administration	2	.....	.....

07.99	Balance, end of year	14	12	11
Program and Financing (in millions of dollars)				
Identification code 47-5250-0-2-804	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01 Audit contracts	2	3	3	
00.02 Contract administration	9	10	9	
10.00 Total new obligations	11	13	12	
Budgetary resources available for obligation:				
22.00 New budget authority (gross)	15	13	12	
23.95 Total new obligations	-11	-13	-12	
23.98 Unobligated balance expiring or withdrawn	-4			
24.41 Special and trust fund receipts returned to Schedule N	2			
New budget authority (gross), detail:				
Mandatory:				
60.20 Appropriation (special fund)	15	13	12	
Change in obligated balances:				
72.40 Obligated balance, start of year	6	6	6	
73.10 Total new obligations	11	13	12	
73.20 Total outlays (gross)	-10	-13	-12	
73.40 Adjustments in expired accounts (net)	-1			
74.40 Obligated balance, end of year	6	6	6	
Outlays (gross), detail:				
86.97 Outlays from new mandatory authority	9	12	11	
86.98 Outlays from mandatory balances	1	1	1	
87.00 Total outlays (gross)	10	13	12	
Net budget authority and outlays:				
89.00 Budget authority	15	13	12	
90.00 Outlays	10	13	12	

The expenses of Transportation Audit Contracts and Contract Administration activities are financed from overcharges collected from carriers on transportation bills paid by the Government as a result of post payment audits. In 1986, Public Law 99-627 granted GSA the authority to conduct prepayment audits and to delegate this authority to Federal agencies, upon their request; permanent authority to pay transportation audit contractors from carrier overcharges collected; and authority to transfer net overpayments collected to the Treasury. In 1998, with the passage of the Travel and Transportation Act, the prepayment audit of transportation bills became mandatory. The Act's changes were fully implemented in October 2000.

In 2006, \$12 million of carrier overcharges were collected, and \$1 million was returned to the U.S. Treasury, resulting in net receipts of \$11 million.

Object Classification (in millions of dollars)

Identification code 47-5250-0-2-804	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	3	3	3
25.3 Other purchases of goods and services from Government accounts	2	3	3
99.9 Total new obligations	11	13	12

Employment Summary

Identification code 47-5250-0-2-804	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	53	61	61

GENERAL SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 47-4530-0-4-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Global supply	1,016		
09.02 Commercial acquisition	356		
09.03 Personal property management	15		
09.04 Travel and transportation	22		
09.05 Vehicle acquisition and leasing	1,798		
09.06 Professional services	659		
09.09 Subtotal, business lines	3,866		
09.21 Stores: Purchases of equipment	21		
09.22 Fleet: Purchases of equipment	712		
09.24 Integrated acquisition environment	25		
09.29 Subtotal, capital investments	758		
10.00 Total new obligations	4,624		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	714	588	
22.00 New budget authority (gross)	4,507		
22.10 Resources available from recoveries of prior year obligations	83		
22.21 Unobligated balance transferred to other accounts		-588	
22.40 Capital transfer to general fund	-92		
23.90 Total budgetary resources available for obligation	5,212		
23.95 Total new obligations	-4,624		
24.40 Unobligated balance carried forward, end of year	588		
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections:			
69.10 Offsetting collections (cash)	4,650		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-143		
69.90 Spending authority from offsetting collections (total mandatory)	4,507		
Change in obligated balances:			
72.40 Obligated balance, start of year	-222	-98	-1
73.10 Total new obligations	4,624		
73.20 Total outlays (gross)	-4,560		
73.31 Obligated balance transferred to other accounts		97	
73.45 Recoveries of prior year obligations	-83		
74.00 Change in uncollected customer payments from Federal sources	143		
74.40 Obligated balance, end of year	-98	-1	-1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	4,068		
86.98 Outlays from mandatory balances	492		
87.00 Total outlays (gross)	4,560		
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-4,100	
88.40 Non-Federal sources		-550	
88.90 Total, offsetting collections (cash)	-4,650		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	143		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		-90	

The General Supply Fund (GSF) financed certain activities within the Federal Supply Service (FSS) and Federal Technology Service (FTS). The President's Budget reflects the merger of the GSF and the Information Technology Fund, establishing the Acquisition Services Fund (ASF). This consolidation brings together the combined operations of the two Services under one umbrella to finance the Federal Acquisi-

GENERAL SUPPLY FUND—Continued

tion Service (FAS). As a result of the funds and operations consolidation, only 2006 financial and employment data for the GSF are reflected.

The former FSS, financed by the General Supply Fund, offered Federal agencies an extensive range of commercial services and more than 4 million commercial products. FSS was organized into five business lines: Global Supply; Commercial Acquisition; Personal Property Management; Travel and Transportation and Vehicle Acquisition and Leasing Services. FTS Professional Services business line provided assistance to Federal agencies in the areas of acquisition, project and financial management. These business lines have been merged into FAS and 2007 and 2008 financial and employment data are reflected in the ASF.

Object Classification (in millions of dollars)

Identification code 47-4530-0-4-804	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	209	.....	.....
11.3 Other than full-time permanent	1	.....	.....
11.5 Other personnel compensation	10	.....	.....
11.9 Total personnel compensation	220	.....	.....
12.1 Civilian personnel benefits	52	.....	.....
21.0 Travel and transportation of persons	7	.....	.....
21.0 Motor vehicle usage .....	.....	.....	.....
22.0 Transportation of things	56	.....	.....
23.1 Rental payments to GSA	34	.....	.....
23.3 Communications, utilities, and miscellaneous charges	10	.....	.....
24.0 Printing and reproduction	4	.....	.....
25.2 Other services	887	.....	.....
25.3 Other purchases of goods and services from Government accounts	184	.....	.....
26.0 Supplies and materials	2,437	.....	.....
31.0 Equipment	733	.....	.....
99.0 Reimbursable obligations	4,624	.....	.....
99.9 Total new obligations	4,624	.....	.....

Employment Summary

Identification code 47-4530-0-4-804	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	2,782	.....	.....

INFORMATION TECHNOLOGY FUND

Program and Financing (in millions of dollars)

Identification code 47-4548-0-4-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Personnel compensation:			
09.01 FTS 2001 long distance	726	.....	.....
09.02 Regional telecommunications services	440	.....	.....
09.03 Regional IT solutions	2,181	.....	.....
09.04 National IT solutions	1,635	.....	.....
09.09 Total, operating program	4,982	.....	.....
09.12 Regional telecommunications services	1	.....	.....
09.14 National IT solutions	4	.....	.....
09.19 Total, capital investments	5	.....	.....
10.00 Total new obligations	4,987	.....	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,769	1,234	.....
22.00 New budget authority (gross)	4,085	.....	.....
22.10 Resources available from recoveries of prior year obligations	367	.....	.....
22.21 Unobligated balance transferred to other accounts .....	.....	-1,234	.....
23.90 Total budgetary resources available for obligation	6,221	.....	.....
23.95 Total new obligations	-4,987	.....	.....

24.40	Unobligated balance carried forward, end of year	1,234	.....	.....
New budget authority (gross), detail:				
Discretionary:				
58.00	Spending authority from offsetting collections:	5,147	.....	.....
58.10	Offsetting collections (cash) .....	.....	.....	.....
	Change in uncollected customer payments from Federal sources (unexpired)	-1,062	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	4,085	.....	.....
Change in obligated balances:				
72.40	Obligated balance, start of year	-1,538	-1,046	.....
73.10	Total new obligations	4,987	.....	.....
73.20	Total outlays (gross)	-5,190	.....	.....
73.31	Obligated balance transferred to other accounts .....	.....	1,046	.....
73.45	Recoveries of prior year obligations	-367	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1,062	.....	.....
74.40	Obligated balance, end of year	-1,046	.....	.....
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4,085	.....	.....
86.93	Outlays from discretionary balances	1,105	.....	.....
87.00	Total outlays (gross)	5,190	.....	.....
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-5,082	.....	.....
88.40	Non-Federal sources	-65	.....	.....
88.90	Total, offsetting collections (cash)	-5,147	.....	.....
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1,062	.....	.....
Net budget authority and outlays:				
89.00	Budget authority .....	.....	.....	.....
90.00	Outlays	43	.....	.....

The Information Technology Fund (ITF) financed operations within FTS. The President's Budget reflects the merger of ITF and GSF to establish ASF. This consolidation brings together the combined operations of the two Services under one umbrella to finance FAS. As a result of the funds and operations consolidation, only 2006 financial and employment data for ITF are reflected.

The former FTS, financed by ITF, provided telecommunications and information technology solutions to Federal agencies on a reimbursable (fee for service) basis. FTS was organized into four business units: Long Distance; Regional Telecommunications; Regional IT Solutions; and National IT Solutions. These business units have been merged into FAS and 2007 and 2008 financial and employment data are reflected in ASF.

Object Classification (in millions of dollars)

Identification code 47-4548-0-4-804	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	114	.....	.....
11.3 Other than full-time permanent	1	.....	.....
11.5 Other personnel compensation	2	.....	.....
11.9 Total personnel compensation	117	.....	.....
12.1 Civilian personnel benefits	31	.....	.....
21.0 Travel and transportation of persons	3	.....	.....
23.1 Rental payments to GSA	14	.....	.....
23.3 Communications, utilities, and miscellaneous charges	2	.....	.....
25.2 Other services	4,727	.....	.....
25.3 Other purchases of goods and services from Government accounts	105	.....	.....
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	-13	.....	.....
99.0 Reimbursable obligations	4,987	.....	.....

99.9	Total new obligations	4,987 .....	.....
Employment Summary			
Identification code 47-4548-0-4-804	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,457 .....	.....	.....

ACQUISITION SERVICES FUND			
Program and Financing (in millions of dollars)			
Identification code 47-4534-0-4-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.50 Integrated technology services (ITS) portfolio	1,222	1,263 .....	.....
09.51 General supplies and services (GSS) portfolio	1,366	1,406 .....	.....
09.52 Travel, motor vehicle and card services (TMVCS) portfolio	2,223	2,329 .....	.....
09.53 Office of Assisted Acquisition Services (AAS)	4,008	4,107 .....	.....
09.59 Total, operating program	8,819	9,105 .....	.....
09.60 ITS portfolio	1	2 .....	.....
09.61 GSS portfolio	22	23 .....	.....
09.62 TMVCS portfolio	749	763 .....	.....
09.63 AAS portfolio	7	7 .....	.....
09.64 Integrated acquisition environment	37	38 .....	.....
09.69 Total, capital investments	816	833 .....	.....
10.00 Total new obligations	9,635	9,938 .....	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	988 .....	.....	.....
22.00 New budget authority (gross)	8,801	9,150 .....	.....
22.22 Unobligated balance transferred from other accounts	1,822 .....	.....	.....
23.90 Total budgetary resources available for obligation	10,623	10,138 .....	.....
23.95 Total new obligations	−9,635	−9,938 .....	.....
24.40 Unobligated balance carried forward, end of year	988	200 .....	.....
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	8,801	9,150 .....	.....
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	−332 .....	.....
73.10 Total new obligations	9,635	9,938 .....	.....
73.20 Total outlays (gross)	−8,824	−9,186 .....	.....
73.32 Obligated balance transferred from other accounts	−1,143 .....	.....	.....
74.40 Obligated balance, end of year	−332	420 .....	.....
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8,801	9,150 .....	.....
86.93 Outlays from discretionary balances	23	36 .....	.....
87.00 Total outlays (gross)	8,824	9,186 .....	.....
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	−8,361	−8,692 .....	.....
88.40 Non-Federal sources	−440	−458 .....	.....
88.90 Total, offsetting collections (cash)	−8,801	−9,150 .....	.....
Net budget authority and outlays:			
89.00 Budget authority	23	36 .....	.....
90.00 Outlays .....	.....	.....	.....

ASF merges the programs and activities formerly performed under two separate revolving funds, GSF and ITF, and finances the major activities of FAS. FAS was formed through the consolidation of FSS and FTS. The FAS is organized around four major business portfolios that deliver total solutions to customer agencies. These portfolios are Integrated Technology Services (ITS), Assisted Acquisition Services (AAS),

General Supplies and Services (GSS), and Travel, Motor Vehicle and Card Services (TMVCS).

The ITS Portfolio provides customer agencies with information technology and telecommunications products and services provided by the former FSS and FTS organizations. Operations within this portfolio include; Multiple-Award Schedules (MAS) and Government-wide Acquisition Contracts (GWACs) for the information technology and telecommunication business units of the former FTS. ITS operations aggregate and leverage the Federal Government's buying power to obtain a wide range of IT and telecommunications products and services at a significant savings for customer agencies.

The AAS Portfolio provides customer agencies with a wide range of information technology services that were provided by the former FTS organization. Operations within this portfolio include the National and Regional IT Solutions business areas of FTS as well as the Professional Services business line. This portfolio's focus is on service delivery and assisting customers in making informed procurement decisions and serving as a center of excellence for the federal community. AAS complements the programs of the Integrated Technology Services portfolio by providing acquisition, technical, and project management services that assist agencies in acquiring and deploying information technology and professional services solutions.

The GSS Portfolio provides customer agencies a wide range of general products such as furniture, office supplies, and hardware products. This portfolio also provides personal property disposal services to customer agencies. These services were provided by the former FSS through three separate business lines. Consolidation of these functions into one portfolio will enable FAS to establish a supply chain mechanism that is appropriate for each product type. This refinement of the supply process will increase efficiency and improve customer service.

The TMVCS Portfolio provides customer agencies with a broad scope of services that include travel and relocation services, freight management, motor vehicle acquisition, fleet management, and charge card services. These services were provided by the former FSS through three separate business lines. All of the programs within the TMVCS portfolio are national programs that conduct highly leveraged buys for government-wide use. Additionally, all of these programs depend upon e-tools to interact with customers and carry out their missions; and charge cards are used to a large extent as a common acquisition channel within these programs.

In addition, GSA is proposing a new general provision that would amend existing law to permit the Administrator, after consulting with the Office of Management and Budget, to retain surplus funds generated by the operation of ASF in an amount not to exceed \$40 million in any given fiscal year and use those funds for E-Gov initiatives.

Object Classification (in millions of dollars)			
Identification code 47-4534-0-4-804	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	.....	315	323
11.3 Other than full-time permanent .....	.....	1	1
11.5 Other personnel compensation .....	.....	15	15
11.9 Total personnel compensation .....	.....	331	339
12.1 Civilian personnel benefits .....	.....	78	81
21.0 Travel and transportation of persons .....	.....	11	11
21.0 Motor vehicle usage .....	.....	1	1
22.0 Transportation of things .....	.....	57	59
23.1 Rental payments to GSA .....	.....	49	51
23.3 Communications, utilities, and miscellaneous charges .....	.....	11	11
24.0 Printing and reproduction .....	.....	4	4
25.2 Other services .....	.....	5,133	5,227
25.3 Other purchases of goods and services from Government accounts .....	.....	368	383
26.0 Supplies and materials .....	.....	2,767	2,905

ACQUISITION SERVICES FUND—Continued

Object Classification (in millions of dollars)—Continued

Identification code 47-4534-0-4-804	2006 actual	2007 est.	2008 est.
31.0 Equipment	824	865	
99.0 Reimbursable obligations	9,634	9,937	
99.5 Below reporting threshold	1	1	
99.9 Total new obligations	9,635	9,938	

Employment Summary

Identification code 47-4534-0-4-804	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	3,999	3,999	

GENERAL ACTIVITIES

Federal Funds

GOVERNMENT-WIDE POLICY

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 47-0401-0-1-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Government-wide policy	51	52	.....
09.01 Reimbursable program	12	23	.....
10.00 Total new obligations	63	75	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	64	75	.....
23.95 Total new obligations	−63	−75	.....
23.98 Unobligated balance expiring or withdrawn	−1	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	53	52	.....
40.35 Appropriation permanently reduced	−1	.....	.....
43.00 Appropriation (total discretionary)	52	52	.....
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	12	23	.....
70.00 Total new budget authority (gross)	64	75	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	37	34	34
73.10 Total new obligations	63	75	.....
73.20 Total outlays (gross)	−66	−75	−9
73.40 Adjustments in expired accounts (net)	−1	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	1	.....	.....
74.40 Obligated balance, end of year	34	34	25
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	55	66	.....
86.93 Outlays from discretionary balances	11	9	9
87.00 Total outlays (gross)	66	75	9
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	−12	−23	.....
Net budget authority and outlays:			
89.00 Budget authority	52	52	.....
90.00 Outlays	54	52	9

The Government-wide Policy account is combined in 2008 into the Operating Expenses account that follows, proposed

with the title Policy and Operations under a single appropriation.

Object Classification (in millions of dollars)

Identification code 47-0401-0-1-804	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	16	.....
11.5 Other personnel compensation	1	1	.....
11.9 Total personnel compensation	17	17	.....
12.1 Civilian personnel benefits	3	4	.....
23.1 Rental payments to GSA	2	2	.....
24.0 Printing and reproduction	1	1	.....
25.2 Other services	10	10	.....
25.3 Other purchases of goods and services from Government accounts	18	18	.....
99.0 Direct obligations	51	52	.....
99.0 Reimbursable obligations	12	23	.....
99.9 Total new obligations	63	75	.....

Employment Summary

Identification code 47-0401-0-1-804	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	158	159	.....
Reimbursable:			
2001 Civilian full-time equivalent employment	2	.....	.....

POLICY AND OPERATIONS

For expenses authorized by law, not otherwise provided for, for government-wide policy and evaluation activities associated with the management of real and personal property assets and certain administrative services; government-wide policy support responsibilities relating to acquisition, telecommunications, information technology management, and related technology activities; government-wide activities associated with utilization and donation of surplus personal property; disposal of real property; providing Internet access to Federal information and services; agency-wide policy direction and management; the Civilian Board of Contract Appeals; services as authorized by 5 U.S.C. 3109; and not to exceed \$7,500 for official reception and representation expenses, \$144,338,000, of which \$44,984,000 is for the Office of Government-wide Policy: Provided, That any change in the amount specified herein for the Office of Government-wide Policy may only be made 15 days following notification of the Committees on Appropriations.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 47-0110-0-1-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program	83	84	144
09.01 Reimbursable program	5	14	43
10.00 Total new obligations	88	98	187
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	3
22.00 New budget authority (gross)	104	97	187
22.22 Unobligated balance transferred from other accounts	1	.....	.....
23.90 Total budgetary resources available for obligation	107	101	190
23.95 Total new obligations	−88	−98	−187
23.98 Unobligated balance expiring or withdrawn	−16	.....	.....
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	100	80	144
40.35 Appropriation permanently reduced	−1	.....	.....
42.00 Transferred from other accounts	3	.....	.....

43.00	Appropriation (total discretionary)	99	83	144	23.3	Communications, utilities, and miscellaneous charges	1	1	1
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	3	14	43	24.0	Printing and reproduction	1	1	1
58.10	Change in uncollected customer payments from Federal sources (unexpired)	2	.....	.....	25.1	Advisory and assistance services	10	9	23
58.90	Spending authority from offsetting collections (total discretionary)	5	14	43	25.2	Other services	4	4	7
70.00	Total new budget authority (gross)	104	97	187	25.3	Other purchases of goods and services from Government accounts	20	13	30
Change in obligated balances:									
72.40	Obligated balance, start of year	40	33	28	26.0	Supplies and materials	1	1	1
73.10	Total new obligations	88	98	187	31.0	Equipment	1	1	1
73.20	Total outlays (gross)	—89	—103	—178	99.0	Direct obligations	83	84	144
73.40	Adjustments in expired accounts (net)	—6	.....	.....	99.0	Reimbursable obligations	5	14	43
74.00	Change in uncollected customer payments from Federal sources (unexpired)	—2	.....	.....	99.9	Total new obligations	88	98	187
74.10	Change in uncollected customer payments from Federal sources (expired)	2	.....	.....			
74.40	Obligated balance, end of year	33	28	37					
Outlays (gross), detail:									
86.90	Outlays from new discretionary authority	71	82	163					
86.93	Outlays from discretionary balances	18	21	15					
87.00	Total outlays (gross)	89	103	178					
Offsets:									
Against gross budget authority and outlays:									
88.00	Offsetting collections (cash) from: Federal sources	—4	—14	—43					
Against gross budget authority only:									
88.95	Change in uncollected customer payments from Federal sources (unexpired)	—2	.....	.....			
88.96	Portion of offsetting collections (cash) credited to expired accounts	1	.....	.....			
Net budget authority and outlays:									
89.00	Budget authority	99	83	144					
90.00	Outlays	85	89	135					

The proposed Policy and Operations account combines GSA's Operating Expenses and Government-wide Policy accounts. The combined appropriation provides for Government-wide policy development, support, and evaluation functions associated with acquisition, real and personal property, vehicles, aircraft, information technology, transportation and travel management. The policy support activities funded under this account include the Federal Procurement Data Center, Regulatory Information Service Center, the Catalog of Federal Domestic Assistance, and the Committee Management Secretariat.

This account also provides direct appropriations for a variety of operational activities which are not feasible or appropriate for a user fee arrangement. These include the Office of Citizen Services and Communications activities that promote increased citizen access to Government information; the personal property utilization and donation activities of the FAS; the real property utilization and disposal activities of the Public Buildings Service; the activities of the Civilian Board of Contract Appeals; and Management and Administration activities including administrative support of Congressional District and Senate State offices, support of Government-wide emergency response and recovery activities, and top-level agency-wide management and administration.

Object Classification (in millions of dollars)

Identification code 47-0110-0-1-804		2006 actual	2007 est.	2008 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	29	36	56
11.5	Other personnel compensation	2	3	4
11.9	Total personnel compensation	31	39	60
12.1	Civilian personnel benefits	9	8	13
21.0	Travel and transportation of persons	2	1	.....
23.1	Rental payments to GSA	3	6	7
Offsets:		Against gross budget authority and outlays:		
88.00	Offsetting collections (cash) from: Federal sources	—5	—6	—6
Net budget authority and outlays:				
89.00	Budget authority	43	43	47
90.00	Outlays	41	43	47

OFFICE OF INSPECTOR GENERAL—Continued

This appropriation provides agency-wide audit and investigative functions to identify and correct management and administrative deficiencies within GSA, which create conditions for existing or potential instances of fraud, waste and mismanagement. The audit function provides internal audit and contract audit services. Contract audits provide professional advice to GSA contracting officials on accounting and financial matters relative to the negotiation, award, administration, repricing, and settlement of contracts. Internal audits review and evaluate all facets of GSA operations and programs, test internal control systems, and develop information to improve operating efficiencies and enhance customer services. The investigative function provides for the detection and investigation of improper and illegal activities involving GSA programs, personnel, and operations. The 2008 Budget provides for up to \$5 million in reimbursable authority for pre-award audits and surveys of MAS contracts and GWACs with the understanding that the Office of Inspector General (OIG) and FAS will work together to pilot alternative methods for reviewing contract-related activities. The pilot effort will help determine the most effective and efficient combination of management practices—including pre-award audits, pre-award surveys, and other activities—that the OIG and FAS may use to help ensure agencies obtain good prices and overall best value from acquisitions made through MAS and GSA's GWACs.

Object Classification (in millions of dollars)

Identification code 47-0108-0-1-804	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	23	24
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	24	25	26
12.1 Civilian personnel benefits	6	7	7
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	1	1	2
25.3 Other purchases of goods and services from Government accounts	5	5	6
31.0 Equipment	2	.....	1
99.0 Direct obligations	43	43	47
99.0 Reimbursable obligations	5	6	6
99.9 Total new obligations	48	49	53

Employment Summary

Identification code 47-0108-0-1-804	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	264	281	281
Reimbursable:			
2001 Civilian full-time equivalent employment	28	28	28

ELECTRONIC GOVERNMENT FUND
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses in support of interagency projects that enable the Federal Government to expand its ability to conduct activities electronically, through the development and implementation of innovative uses of the Internet and other electronic methods, \$5,000,000, to remain available until expended: Provided, That these funds may be transferred to Federal agencies to carry out the purposes of the Fund: Provided further, That this transfer authority shall be in addition to any other transfer authority provided in this Act: Provided further, That such transfers may not be made until 10 days after a proposed spending plan and explanation for each project to be undertaken has been submitted to the Committees on Appropriations.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 47-0600-0-1-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Direct program	2	6	5
10.00 Total new obligations	2	6	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	4	.....
22.00 New budget authority (gross)	3	2	5
23.90 Total budgetary resources available for obligation	6	6	5
23.95 Total new obligations	-2	-6	-5
24.40 Unobligated balance carried forward, end of year	4	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	2	5
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	3
73.10 Total new obligations	2	6	5
73.20 Total outlays (gross)	-2	-5	-6
74.40 Obligated balance, end of year	2	3	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	5
86.93 Outlays from discretionary balances .....	.....	3	1
87.00 Total outlays (gross)	2	5	6
Net budget authority and outlays:			
89.00 Budget authority	3	2	5
90.00 Outlays	2	5	6

This program will support interagency electronic government or E-Gov initiatives, i.e., projects that will use the Internet or other electronic methods to provide individuals, businesses, and other government agencies with simpler and more timely access to Federal information, benefits, services, and business opportunities. The program would also further the Administration's implementation of the Government Paperwork Elimination Act (GPEA) of 1998, which calls upon agencies to provide the public with optional use and acceptance of electronic information, services, and signatures, when practicable. In addition to the \$5 million requested for this appropriation, it is proposed that up to an additional \$40 million may be made available for this activity from surplus revenues generated in the ASF. Proposals for funding will be required to meet capital planning guidelines and include adequate documentation to demonstrate a sound business case, attention to security and privacy, and a way to measure performance against planned results. In addition, a small portion of the money could be used for awards to those project management teams that delivered the best products to meet customer needs.

Object Classification (in millions of dollars)

Identification code 47-0600-0-1-804	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	1	5	4
25.2 Other services	1	1	1
99.9 Total new obligations	2	6	5

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS
(INCLUDING TRANSFER OF FUNDS)

For carrying out the provisions of the Act of August 25, 1958, as amended (3 U.S.C. 102 note), and Public Law 95-138, \$2,500,000:

Provided, That the Administrator of General Services shall transfer to the Secretary of the Treasury such sums as may be necessary to carry out the provisions of such Acts.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 47-0105-0-1-802	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Allowances and pensions	1	1	1
00.02 Office staff	2	2	2
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	3
23.95 Total new obligations	−3	−3	−3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	−3	−3	−3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

This appropriation provides support consisting of pensions, office staffs, and related expenses for former Presidents Jimmy Carter, George H.W. Bush, and Bill Clinton and for the pension and postal franking privileges for the widow of former President Lyndon Johnson and postal franking privileges for the widows of former Presidents Ronald Reagan and Gerald Ford.

Object Classification (in millions of dollars)

Identification code 47-0105-0-1-802	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	1	1	1
13.0 Benefits for former Presidents	1	1	1
23.1 Rental payments to GSA	1	1	1
99.9 Total new obligations	3	3	3

ACQUISITION WORKFORCE TRAINING FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 47-5381-0-2-804	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	8	.....	.....
01.99 Balance, start of year	8	.....	.....
Receipts:			
02.40 Acquisition workforce training fund	9	8	8
04.00 Total: Balances and collections	17	8	8
Appropriations:			
05.00 Acquisition workforce training fund	−17	−8	−8
07.99 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 47-5381-0-2-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Acquisition Workforce Training	9	12	13

10.00 Total new obligations	9	12	13
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	12	8
22.00 New budget authority (gross)	17	8	8
23.90 Total budgetary resources available for obligation	21	20	16
23.95 Total new obligations	−9	−12	−13
24.40 Unobligated balance carried forward, end of year	12	8	3
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	17	8	8
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	5	5
73.10 Total new obligations	9	12	13
73.20 Total outlays (gross)	−4	−12	−13
74.40 Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	4	8	8
86.98 Outlays from mandatory balances .....	.....	4	5
87.00 Total outlays (gross)	4	12	13
Net budget authority and outlays:			
89.00 Budget authority	17	8	8
90.00 Outlays	4	12	13

The Services Acquisition Reform Act of 2003 (SARA), Title XIV of the National Defense Authorization Act for Fiscal Year 2004, authorized the Acquisition Workforce Training Fund to ensure that the Federal acquisition workforce has the business acumen necessary to make effective decisions. The Acquisition Workforce Training Fund is used to develop training to foster a highly qualified workforce vested with the skills and perspectives it needs to function strategically in the changing environment of the 21st century. The fund is managed by the Federal Acquisition Institute at GSA and supports the training of the acquisition workforce of all the executive agencies except the Department of Defense (DOD). The fund is credited with 5% of the fees collected from non-DOD agencies under GWACs, multiagency contracts, and MAS contracts.

Object Classification (in millions of dollars)

Identification code 47-5381-0-2-804	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	7	10	11
25.3 Other purchases of goods and services from Government accounts	2	2	2
99.9 Total new obligations	9	12	13

FEDERAL CITIZEN INFORMATION CENTER FUND

For necessary expenses of the Federal Citizen Information Center, including services authorized by 5 U.S.C. 3109, \$17,790,000, to be deposited into the Federal Citizen Information Center Fund: Provided, That the appropriations, revenues, and collections deposited into the Fund shall be available for necessary expenses of Federal Citizen Information Center activities in the aggregate amount not to exceed \$36,000,000. Appropriations, revenues, and collections accruing to this Fund during fiscal year 2008 in excess of such amount shall remain in the Fund and shall not be available for expenditure except as authorized in appropriations Acts.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

FEDERAL CITIZEN INFORMATION CENTER FUND—Continued

Program and Financing (in millions of dollars)

Identification code 47-4549-0-3-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Direct program	14	15	18
09.02 Reimbursable program	9	7	7
10.00 Total new obligations	23	22	25
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	9	9
22.00 New budget authority (gross)	23	22	25
23.90 Total budgetary resources available for obligation	32	31	34
23.95 Total new obligations	−23	−22	−25
24.40 Unobligated balance carried forward, end of year	9	9	9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15	15	18
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	8	7	7
70.00 Total new budget authority (gross)	23	22	25
Change in obligated balances:			
72.40 Obligated balance, start of year	2	3	3
73.10 Total new obligations	23	22	25
73.20 Total outlays (gross)	−22	−22	−25
74.40 Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	22	22	25
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	−8	−6	−6
88.40 Non-Federal sources .....	.....	−1	−1
88.90 Total, offsetting collections (cash)	−8	−7	−7
Net budget authority and outlays:			
89.00 Budget authority	15	15	18
90.00 Outlays	14	15	18

The Federal Citizen Information Center (FCIC) Fund provides for the efficient operation of FCIC's activities. Under the revolving fund, FCIC's activities are financed from monies deposited to the Fund, consisting of annual appropriations from the general funds of the Treasury, reimbursements from agencies, fees collected from the public, gifts for undertaking Federal information activities, and other income incident to FCIC activities.

Administrative expenses.—FCIC maintains close working relationships with more than 40 Federal departments and agencies to identify, develop, promote, and make Federal information easily accessible to the public. FCIC promotes public awareness of this information through a variety of channels. These channels include Internet websites located at USA.gov (the U.S. Government's official web portal), Pueblo.gsa.gov, ConsumerAction.gov, Kids.gov, and Info.gov. FCIC operates a toll-free National Contact Center (1-800-FED-INFO) for responding to citizen telephone and e-mail inquiries about the Federal Government. FCIC also publishes and distributes the quarterly Consumer Information Catalog, which lists Federal publications available to citizens through Pueblo, Colorado, and the Consumer Action Handbook, which provides information to citizens for resolving consumer problems. FCIC operates these information outlets as part of the USA Services E-Gov initiative, which seeks to make government more citizen-centric. Additionally, FCIC has awarded and operates a government-wide contracting vehicle (FirstContact) through which agencies can quickly and easily obtain contact center

services to support their needs to communicate with the public. Administrative expenses are funded by the direct appropriation, by fees collected from agencies and the public, and by revenue received through FCIC's gift authority.

Publications distribution.—FCIC bills agencies and in turn reimburses the Government Printing Office for the costs of distributing free publications to the public.

Object Classification (in millions of dollars)

Identification code 47-4549-0-3-376	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services	12	12	14
25.3 Other purchases of goods and services from Government accounts	3	3	3
99.0 Reimbursable obligations	22	22	24
99.5 Below reporting threshold	1	.....	1
99.9 Total new obligations	23	22	25

Employment Summary

Identification code 47-4549-0-3-376	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	40	49	51

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 47-4540-0-4-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Reimbursable program	359	407	442
10.00 Total new obligations	359	407	442
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	82	94	94
22.00 New budget authority (gross)	347	407	442
22.10 Resources available from recoveries of prior year obligations	13	.....	.....
22.30 Expired unobligated balance transfer to unexpired account	11	.....	.....
23.90 Total budgetary resources available for obligation	453	501	536
23.95 Total new obligations	−359	−407	−442
24.40 Unobligated balance carried forward, end of year	94	94	94
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	358	407	442
58.10 Change in uncollected customer payments from Federal sources (unexpired)	−11	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	347	407	442
Change in obligated balances:			
72.40 Obligated balance, start of year	83	72	72
73.10 Total new obligations	359	407	442
73.20 Total outlays (gross)	−368	−407	−442
73.45 Recoveries of prior year obligations	−13	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	11	.....	.....
74.40 Obligated balance, end of year	72	72	72
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	298	326	361
86.93 Outlays from discretionary balances	70	81	81
87.00 Total outlays (gross)	368	407	442

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	—354	—407	—442
88.40 Non-Federal sources	—4	.....	.....
88.90 Total, offsetting collections (cash)	—358	—407	—442
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	11	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	10	.....	.....

This fund provides for management and administration, and centralized internal and external reimbursable administrative support functions.

Centralized administration.—Centralized administrative support services are funded through reimbursable funding from GSA's benefiting accounts and from external sources including small agencies and commissions for services provided. Reimbursable services include administrative, information technology management, financial management, legal advice and services, equal employment opportunity services; budgetary policy and liaison activities with the Congress and Office of Management and Budget; and oversight of GSA contracting activities. This account also funds liaison with the Small Business Administration on minority business proposals and contracts to ensure that minority and small businesses receive a fair share of the agency's business. This activity is also responsible for implementation and execution of the functions and duties under sections 8 and 15 of the Small Business Act (P.L. 95-507).

This fund also supports the Inspectors General Criminal Investigators Academy, which is funded through reimbursements from participating agencies.

Object Classification (in millions of dollars)

Identification code 47-4540-0-4-804	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	108	114	136
11.5 Other personnel compensation	5	5	6
11.9 Total personnel compensation	113	119	142
12.1 Civilian personnel benefits	41	41	47
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	14	14	16
23.2 Rental payments to others .....	.....	.....	1
23.3 Communications, utilities, and miscellaneous charges	24	25	26
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	83	129	124
25.2 Other services .....	.....	2	2
25.3 Other purchases of goods and services from Government accounts	58	48	54
25.7 Operation and maintenance of equipment	3	5	6
26.0 Supplies and materials	1	1	2
31.0 Equipment	15	16	15
99.9 Total new obligations	359	407	442

Employment Summary

Identification code 47-4540-0-4-804	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,352	1,458	1,450

PANAMA CANAL REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 95-4061-0-3-403	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			

21.40 Unobligated balance carried forward, start of year	41	41	41
24.40 Unobligated balance carried forward, end of year	41	41	41
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays .....	.....	.....	.....

The Panama Canal Act of 1979 established the Panama Canal Commission to operate and maintain the interoceanic waterway. Pursuant to Public Law 104-106, the Commission was a wholly-owned government corporation and was funded by a revolving fund. In accordance with the Panama Canal Treaty, the United States transferred ownership of the Canal to the Republic of Panama on December 31, 1999. Funds shown were for the settlement of remaining accident and contract claims against the Commission. Public Law 108-309, Sec. 121, amended the Panama Canal Act to terminate the Panama Canal Commission on October 1, 2004, and transferred the Panama Canal Revolving Fund to GSA.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
47-322000 All other general fund proprietary receipts including budget clearing accounts	40	26	26
General Fund Offsetting receipts from the public	40	26	26
Intragovernmental payments:			
47-388500 Undistributed intragovernmental payments and receivables from cancelled accounts	11	11	11
General Fund Intragovernmental payments	11	11	11

ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFERS OF FUNDS)

SEC. 601. *The appropriate appropriation or fund available to the General Services Administration shall be credited with the cost of operation, protection, maintenance, upkeep, repair, and improvement, included as part of rentals received from Government corporations pursuant to law (40 U.S.C. 129).*

SEC. 602. *Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.*

SEC. 603. *Funds in the Federal Buildings Fund made available for fiscal year 2008 for Federal Buildings Fund activities may be transferred between such activities only to the extent necessary to meet program requirements: Provided, That notice of any proposed transfers shall be submitted in advance to the Committees on Appropriations.*

SEC. 604. *Except as otherwise provided in this title, it is the sense of the Congress that projects to be included in the 2009 request for United States Courthouse construction will (1) meet the design guide standards for construction as established and approved by the General Services Administration, the Judicial Conference of the United States, and the Office of Management and Budget; (2) reflect the priorities of the Judicial Conference of the United States as set out in its approved 5-year construction plan; and (3) be accompanied by a standardized courtroom utilization study of each facility to be constructed, replaced, or expanded.*

SEC. 605. *None of the funds provided in this Act may be used to increase the amount of occupiable square feet, provide cleaning services, security enhancements, or any other service usually provided through the Federal Buildings Fund, to any agency that does not pay the rate per square foot assessment for space and services as determined by the General Services Administration in compliance with the Public Buildings Amendments Act of 1972 (Public Law 92-313).*

SEC. 606. *From funds made available under the heading, "Federal Buildings Fund, Limitations on Availability of Revenue," claims*

against the Government of less than \$250,000 arising from direct construction projects and acquisition of buildings may be liquidated from savings effected in other construction projects with prior notification to the Committees on Appropriations.

SEC. 607. From any uncommitted balances of the Acquisition Services Fund, established in Public Law 109–313, the Administrator may, after consulting with the Office of Management and Budget, retain

not to exceed \$40,000,000 in fiscal year 2008, to be available for allocation to Federal agencies for government-wide Electronic Government projects, authorized under 44 U.S.C. 3604: Provided, That such allocations may not be made until 10 days after a proposed spending plan and explanation for each project to be undertaken has been submitted to the Committees on Appropriations.