

ADDITIONAL 2007 AND 2008 PROPOSALS

The information in this chapter presents 2007 supplemental requests in support of operations in the Global War on Terror (GWOT) and the Gulf Coast's recovery from Hurricane Katrina. Additional 2008 GWOT funding requests are presented separately in this chapter under the appropriate heading. All of the amounts requested in this chapter have been designated by the President as emergency requirements (see General Provisions).

DEPARTMENT OF AGRICULTURE

FOREIGN AGRICULTURAL SERVICE

Federal Funds

PUBLIC LAW 480 TITLE II GRANTS

(2007 supplemental now requested)

For additional expenses for "Public Law 480 Title II Grants," during the current fiscal year, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Agricultural Trade Development and Assistance Act of 1954, for commodities supplied in connection with dispositions abroad under title II of said Act, \$350,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 12-2278-1-1-151	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Title II		350	
10.00 Total new obligations (object class 41.0)		350	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		350	
23.95 Total new obligations		-350	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		350	
Change in obligated balances:			
72.40 Obligated balance, start of year			166
73.10 Total new obligations		350	
73.20 Total outlays (gross)		-184	-107
74.40 Obligated balance, end of year		166	59
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		184	
86.93 Outlays from discretionary balances			107
87.00 Total outlays (gross)		184	107
Net budget authority and outlays:			
89.00 Budget authority		350	
90.00 Outlays		184	107

This request would provide \$350 million for emergency food aid needs. Of this total, an estimated \$150 million is to address the emergency food needs in the Darfur region of Sudan, including refugees and others affected by the violence who are in Chad, as well as needs in the rest of Sudan. The request provides an additional \$200 million to meet other critical food situations elsewhere, particularly in the Horn of Africa, southern Africa, and Afghanistan. These funds may be used to replenish costs incurred in order to meet urgent needs.

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

The requests that follow cover pay, allowances, subsistence and other personnel costs for Active and Reserve component servicemembers activated for duty in Iraq, Afghanistan, and other areas around the world in support of Operation Iraqi Freedom and Operation Enduring Freedom. The requests include funding for special pays including imminent danger pay, family separation allowance, foreign language proficiency pay and hardship duty pay. To sustain the readiness levels of deploying units, resources are provided to pay personnel maintained on active duty above the pre-war end-strength levels. The 2008 request includes funding to meet the President's goal of growing the permanent active component end-strength of the military by an additional 92,000 by 2012. In addition, these accounts contain funds to ensure that servicemembers and their families receive timely compensation if the servicemember is injured or killed in defense of the nation.

Federal Funds

MILITARY PERSONNEL, ARMY

(2007 supplemental now requested)

For an additional amount for "Military Personnel, Army," \$8,305,899,000.

(Additional 2008 funding now requested)

For an additional amount for "Military Personnel, Army," \$12,504,398,000.

Program and Financing (in millions of dollars)

Identification code 21-2010-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Pay and allowances of officers		1,502	2,248
00.02 Pay and allowances of enlisted personnel		4,784	7,113
00.04 Subsistence of enlisted personnel		1,305	2,217
00.05 Permanent change of station travel		402	410
00.06 Other military personnel costs		313	516
10.00 Total new obligations		8,306	12,504
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		8,306	12,504
23.95 Total new obligations		-8,306	-12,504
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		8,306	12,504
Change in obligated balances:			
72.40 Obligated balance, start of year			374
73.10 Total new obligations		8,306	12,504
73.20 Total outlays (gross)		-7,932	-12,215
74.40 Obligated balance, end of year		374	663
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		7,932	11,941
86.93 Outlays from discretionary balances			274
87.00 Total outlays (gross)		7,932	12,215
Net budget authority and outlays:			
89.00 Budget authority		8,306	12,504
90.00 Outlays		7,932	12,215

MILITARY PERSONNEL, ARMY—Continued

Object Classification (in millions of dollars)

Identification code 21-2010-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	6,860	10,277	
12.2 Accrued retirement benefits	602	927	
12.2 Other personnel benefits	127	196	
13.0 Benefits for former personnel	144	223	
21.0 Travel and transportation of persons	253	390	
22.0 Transportation of things	149	229	
42.0 Insurance claims and indemnities	149	229	
43.0 Interest and dividends	22	33	
99.9 Total new obligations	8,306	12,504	

MILITARY PERSONNEL, NAVY

(2007 supplemental now requested)

For an additional amount for "Military Personnel, Navy," \$692,127,000.

(Additional 2008 funding now requested)

For an additional amount for "Military Personnel, Navy," \$752,089,000.

Program and Financing (in millions of dollars)

Identification code 17-1453-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	171	161	
00.02 Pay and allowances of enlisted personnel	410	386	
00.04 Subsistence of enlisted personnel	27	26	
00.05 Permanent change of station travel	34	34	
00.06 Other military personnel costs	49	145	
10.00 Total new obligations	691	752	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	692	752	
23.95 Total new obligations	-691	-752	

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	692	752	

Change in obligated balances:

72.40 Obligated balance, start of year		16	
73.10 Total new obligations	691	752	
73.20 Total outlays (gross)	-675	-749	
74.40 Obligated balance, end of year	16	19	

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	675	733	
86.93 Outlays from discretionary balances		16	
87.00 Total outlays (gross)	675	749	

Net budget authority and outlays:

89.00 Budget authority	692	752	
90.00 Outlays	675	749	

Object Classification (in millions of dollars)

Identification code 17-1453-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	598	657	
13.0 Benefits for former personnel	31	31	
21.0 Travel and transportation of persons	33	34	
25.8 Subsistence and support of persons	29	30	
99.9 Total new obligations	691	752	

MILITARY PERSONNEL, MARINE CORPS

(2007 supplemental now requested)

For an additional amount for "Military Personnel, Marine Corps," \$1,386,871,000.

(Additional 2008 funding now requested)

For an additional amount for "Military Personnel, Marine Corps," \$1,601,882,000.

Program and Financing (in millions of dollars)

Identification code 17-1105-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	331	221	
00.02 Pay and allowances of enlisted personnel	888	1,163	
00.04 Subsistence of enlisted personnel	52	60	
00.05 Permanent change of station travel	53	54	
00.06 Other military personnel costs	62	104	
10.00 Total new obligations	1,386	1,602	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,387	1,602	
23.95 Total new obligations	-1,386	-1,602	

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,387	1,602	

Change in obligated balances:

72.40 Obligated balance, start of year		36	
73.10 Total new obligations	1,386	1,602	
73.20 Total outlays (gross)	-1,350	-1,549	
74.40 Obligated balance, end of year	36	89	

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,350	1,527	
86.93 Outlays from discretionary balances		22	
87.00 Total outlays (gross)	1,350	1,549	

Net budget authority and outlays:

89.00 Budget authority	1,387	1,602	
90.00 Outlays	1,350	1,549	

Object Classification (in millions of dollars)

Identification code 17-1105-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,249	1,461	
13.0 Benefits for former personnel	27	27	
21.0 Travel and transportation of persons	52	54	
25.8 Subsistence and support of persons	58	60	
99.9 Total new obligations	1,386	1,602	

MILITARY PERSONNEL, AIR FORCE

(2007 supplemental now requested)

For an additional amount for "Military Personnel, Air Force," \$1,100,687,000.

(Additional 2008 funding now requested)

For an additional amount for "Military Personnel, Air Force," \$1,411,890,000.

Program and Financing (in millions of dollars)

Identification code 57-3500-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	265	319	
00.02 Pay and allowances of enlisted personnel	696	838	
00.04 Subsistence of enlisted personnel	101	122	
00.05 Permanent change of station travel	6	6	
00.06 Other military personnel costs	33	127	
10.00 Total new obligations	1,101	1,412	

Budgetary resources available for obligation:			
22.00	New budget authority (gross)	1,101	1,412
23.95	Total new obligations	— 1,101	— 1,412
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,101	1,412
Change in obligated balances:			
72.40	Obligated balance, start of year		17
73.10	Total new obligations	1,101	1,412
73.20	Total outlays (gross)	— 1,084	— 1,360
74.40	Obligated balance, end of year	17	69
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1,084	1,348
86.93	Outlays from discretionary balances		12
87.00	Total outlays (gross)	1,084	1,360
Net budget authority and outlays:			
89.00	Budget authority	1,101	1,412
90.00	Outlays	1,084	1,360

Object Classification (in millions of dollars)

Identification code 57-3500-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7	Personnel compensation: Military personnel	849	1,090
12.2	Accrued retirement benefits	139	179
12.2	Other personnel benefits	60	76
13.0	Benefits for former personnel	16	21
21.0	Travel and transportation of persons	1	1
22.0	Transportation of things	4	5
42.0	Insurance claims and indemnities	31	39
99.0	Direct obligations	1,100	1,411
99.5	Below reporting threshold	1	1
99.9	Total new obligations	1,101	1,412

RESERVE PERSONNEL, ARMY

(2007 supplemental now requested)

For an additional amount for "Reserve Personnel, Army," \$147,244,000.

(Additional 2008 funding now requested)

For an additional amount for "Reserve Personnel, Army," \$235,000,000.

Program and Financing (in millions of dollars)

Identification code 21-2070-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Unit and individual training	147	
00.02	Other training and support		235
10.00	Total new obligations	147	235
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	147	235
23.95	Total new obligations	— 147	— 235
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	147	235
Change in obligated balances:			
72.40	Obligated balance, start of year		14
73.10	Total new obligations	147	235
73.20	Total outlays (gross)	— 133	— 227
74.40	Obligated balance, end of year	14	22
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	133	215
86.93	Outlays from discretionary balances		12

87.00	Total outlays (gross)	133	227
Net budget authority and outlays:			
89.00	Budget authority	147	235
90.00	Outlays	133	227

Object Classification (in millions of dollars)

Identification code 21-2070-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7	Personnel compensation: Military personnel	5	8
12.2	Accrued retirement benefits	1	1
12.2	Other personnel benefits	141	226
99.9	Total new obligations	147	235

RESERVE PERSONNEL, NAVY

(2007 supplemental now requested)

For an additional amount for "Reserve Personnel, Navy," \$72,800,000.

(Additional 2008 funding now requested)

For an additional amount for "Reserve Personnel, Navy," \$70,000,000.

Program and Financing (in millions of dollars)

Identification code 17-1405-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Unit and individual training	73	
00.02	Other training and support		70
10.00	Total new obligations	73	70
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	73	70
23.95	Total new obligations	— 73	— 70
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	73	70
Change in obligated balances:			
72.40	Obligated balance, start of year		5
73.10	Total new obligations	73	70
73.20	Total outlays (gross)	— 68	— 65
74.40	Obligated balance, end of year	5	10
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	68	62
86.93	Outlays from discretionary balances		3
87.00	Total outlays (gross)	68	65
Net budget authority and outlays:			
89.00	Budget authority	73	70
90.00	Outlays	68	65

Object Classification (in millions of dollars)

Identification code 17-1405-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7	Personnel compensation: Military personnel	29	26
25.2	Other services	44	44
99.9	Total new obligations	73	70

RESERVE PERSONNEL, MARINE CORPS

(Additional 2008 funding now requested)

For an additional amount for "Reserve Personnel, Marine Corps," \$15,420,000.

RESERVE PERSONNEL, MARINE CORPS—Continued

Program and Financing (in millions of dollars)

Identification code 17-1108-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Other training and support			15
10.00 Total new obligations			15
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			15
23.95 Total new obligations			-15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			15
Change in obligated balances:			
73.10 Total new obligations			15
73.20 Total outlays (gross)			-14
74.40 Obligated balance, end of year			1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			14
Net budget authority and outlays:			
89.00 Budget authority			15
90.00 Outlays			14

Object Classification (in millions of dollars)

Identification code 17-1108-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel			13
12.2 Accrued retirement benefits			2
99.9 Total new obligations			15

RESERVE PERSONNEL, AIR FORCE

(2007 supplemental now requested)

For an additional amount for "Reserve Personnel, Air Force," \$3,000,000.

(Additional 2008 funding now requested)

For an additional amount for "Reserve Personnel, Air Force," \$3,000,000.

Program and Financing (in millions of dollars)

Identification code 57-3700-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Unit and individual training		3	3
10.00 Total new obligations (object class 11.7)		3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		3	3
23.95 Total new obligations		-3	-3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		3	3
Change in obligated balances:			
73.10 Total new obligations		3	3
73.20 Total outlays (gross)		-3	-3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	3
Net budget authority and outlays:			
89.00 Budget authority		3	3
90.00 Outlays		3	3

NATIONAL GUARD PERSONNEL, ARMY

(2007 supplemental now requested)

For an additional amount for "National Guard Personnel, Army," \$436,025,000.

(Additional 2008 funding now requested)

For an additional amount for "National Guard Personnel, Army," \$476,584,000.

Program and Financing (in millions of dollars)

Identification code 21-2060-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Unit and individual training		436	
00.02 Other training and support			477
10.00 Total new obligations		436	477
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		436	477
23.95 Total new obligations		-436	-477
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		436	477
Change in obligated balances:			
72.40 Obligated balance, start of year			23
73.10 Total new obligations		436	477
73.20 Total outlays (gross)		-413	-457
74.40 Obligated balance, end of year		23	43
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		413	442
86.93 Outlays from discretionary balances			15
87.00 Total outlays (gross)		413	457
Net budget authority and outlays:			
89.00 Budget authority		436	477
90.00 Outlays		413	457

Object Classification (in millions of dollars)

Identification code 21-2060-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel		41	45
12.2 Accrued retirement benefits		7	8
12.2 Other personnel benefits		380	421
13.0 Benefits for former personnel		4	
22.0 Transportation of things		3	3
99.0 Direct obligations		435	477
99.5 Below reporting threshold		1	
99.9 Total new obligations		436	477

OPERATION AND MAINTENANCE

The requests that follow would fund operations and maintenance activities for active and reserve components of all Services in support of Operation Iraqi Freedom and Operation Enduring Freedom. These activities encompass ground combat operations, flying hours, military intelligence activities, logistics support, fuel purchases, base support, depot maintenance, and over-ocean transportation related to the wars in Iraq and Afghanistan. In addition to covering the Services' core requirements, the requests include funding to support the continued development of the Iraqi and Afghan Security Forces, the Commander's Emergency Response Program, and support for coalition partners.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

(2007 supplemental now requested)

For an additional amount for "Operation and Maintenance, Army," \$19,803,572,000.

(Additional 2008 funding now requested)

For an additional amount for "Operation and Maintenance, Army," \$46,230,964,000.

Program and Financing (in millions of dollars)

Identification code 21-2020-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	18,495	45,158	
00.02 Mobilization	29		
00.03 Training and recruiting	15	16	
00.04 Administration and servicewide activities	1,265	1,057	
10.00 Total new obligations	19,804	46,231	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	19,804	46,231	
23.95 Total new obligations	-19,804	-46,231	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	19,804	46,231	
Change in obligated balances:			
72.40 Obligated balance, start of year		12,219	
73.10 Total new obligations	19,804	46,231	
73.20 Total outlays (gross)	-7,585	-39,753	
74.40 Obligated balance, end of year	12,219	18,697	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7,585	29,495	
86.93 Outlays from discretionary balances		10,258	
87.00 Total outlays (gross)	7,585	39,753	
Net budget authority and outlays:			
89.00 Budget authority	19,804	46,231	
90.00 Outlays	7,585	39,753	

Object Classification (in millions of dollars)

Identification code 21-2020-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	511	1,387	
22.0 Transportation of things	2,772	6,472	
23.3 Communications, utilities, and miscellaneous charges	2,178	5,085	
25.1 Advisory and assistance services	44	231	
25.2 Other services	2,574	6,010	
25.4 Operation and maintenance of facilities	4,356	10,171	
25.6 Medical care	8		
25.7 Operation and maintenance of equipment	1,057	2,312	
25.8 Subsistence and support of persons	74	231	
26.0 Supplies and materials	6,230	14,332	
99.9 Total new obligations	19,804	46,231	

OPERATION AND MAINTENANCE, NAVY

(2007 supplemental now requested)

For an additional amount for "Operation and Maintenance, Navy," \$5,945,397,000, of which \$120,293,000 shall be transferred to Coast Guard, "Operating Expenses," for reimbursement for activities in support of activities requested by the Navy.

(Additional 2008 funding now requested)

For an additional amount for "Operation and Maintenance, Navy," \$5,426,407,000, of which up to \$225,400,000 shall be transferred to Coast Guard, "Operating Expenses," for reimbursement for activities in support of activities requested by the Navy.

Program and Financing (in millions of dollars)

Identification code 17-1804-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces		4,886	4,629
00.02 Mobilization		195	237
00.03 Training and recruiting		94	37
00.04 Administration and servicewide activities		650	301
10.00 Total new obligations		5,825	5,204
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		5,825	5,204
23.95 Total new obligations		-5,825	-5,204
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		5,945	5,427
41.00 Transferred to other accounts		-120	-223
43.00 Appropriation (total discretionary)		5,825	5,204
Change in obligated balances:			
72.40 Obligated balance, start of year			3,559
73.10 Total new obligations		5,825	5,204
73.20 Total outlays (gross)		-2,266	-6,573
74.40 Obligated balance, end of year		3,559	2,190
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2,266	3,643
86.93 Outlays from discretionary balances			2,930
87.00 Total outlays (gross)		2,266	6,573
Net budget authority and outlays:			
89.00 Budget authority		5,825	5,204
90.00 Outlays		2,266	6,573

Object Classification (in millions of dollars)

Identification code 17-1804-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
22.0 Transportation of things		178	344
23.3 Communications, utilities, and miscellaneous charges		49	49
24.0 Printing and reproduction		3	16
25.2 Contracts with the private sector		222	239
25.3 Purchases from revolving funds		17	90
25.4 Operation and maintenance of facilities		598	735
25.7 Operation and maintenance of equipment		2,755	2,572
26.0 Supplies and materials		2,003	1,159
99.9 Total new obligations		5,825	5,204

OPERATION AND MAINTENANCE, MARINE CORPS

(2007 supplemental now requested)

For an additional amount for "Operation and Maintenance, Marine Corps," \$1,401,594,000.

(Additional 2008 funding now requested)

For an additional amount for "Operation and Maintenance, Marine Corps," \$4,013,093,000.

Program and Financing (in millions of dollars)

Identification code 17-1106-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces		1,249	3,506
00.02 Direct program activity			15
00.03 Training and recruiting		87	162
00.04 Administration and servicewide activities		66	330
10.00 Total new obligations		1,402	4,013
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,402	4,013
23.95 Total new obligations		-1,402	-4,013

OPERATION AND MAINTENANCE, MARINE CORPS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1106-1-1-051	2006 actual	2007 est.	2008 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,402	4,013
Change in obligated balances:			
72.40 Obligated balance, start of year			932
73.10 Total new obligations		1,402	4,013
73.20 Total outlays (gross)		-470	-3,557
74.40 Obligated balance, end of year		932	1,388
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		470	2,709
86.93 Outlays from discretionary balances			848
87.00 Total outlays (gross)		470	3,557
Net budget authority and outlays:			
89.00 Budget authority		1,402	4,013
90.00 Outlays		470	3,557

Object Classification (in millions of dollars)

Identification code 17-1106-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
22.0 Transportation of things		72	332
25.2 Other services		87	162
25.4 Operation and maintenance of facilities		53	1,425
25.7 Operation and maintenance of equipment		1,079	1,969
26.0 Supplies and materials		111	125
99.9 Total new obligations		1,402	4,013

OPERATION AND MAINTENANCE, AIR FORCE

(2007 supplemental now requested)

For an additional amount for "Operation and Maintenance, Air Force," \$7,069,259,000.

(Additional 2008 funding now requested)

For an additional amount for "Operation and Maintenance, Air Force," \$10,536,330,000.

Program and Financing (in millions of dollars)

Identification code 57-3400-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces		4,418	5,827
00.02 Mobilization		2,022	3,877
00.03 Training and recruiting		86	138
00.04 Administration and servicewide activities		544	695
10.00 Total new obligations		7,070	10,537
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		7,069	10,536
23.95 Total new obligations		-7,070	-10,537
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		7,069	10,536
Change in obligated balances:			
72.40 Obligated balance, start of year			4,992
73.10 Total new obligations		7,070	10,537
73.20 Total outlays (gross)		-2,078	-11,029
74.40 Obligated balance, end of year		4,992	4,500
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2,078	6,901
86.93 Outlays from discretionary balances			4,128
87.00 Total outlays (gross)		2,078	11,029

Net budget authority and outlays:

89.00 Budget authority	7,069	10,536
90.00 Outlays	2,078	11,029

Object Classification (in millions of dollars)

Identification code 57-3400-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons		720	725
22.0 Transportation of things		864	876
23.3 Communications, utilities, and miscellaneous charges		371	376
25.2 Contracts with the private sector		427	429
25.3 Purchases from revolving funds		1,521	1,526
25.4 Operation and maintenance of facilities		552	555
25.7 Operation and maintenance of equipment		619	624
26.0 Supplies and materials		1,378	4,806
31.0 Equipment		616	620
99.0 Direct obligations		7,068	10,537
99.5 Below reporting threshold		2	
99.9 Total new obligations		7,070	10,537

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

(2007 supplemental now requested)

For an additional amount for "Operation and Maintenance, Defense-Wide," \$3,378,307,000, of which—

(1) not to exceed \$25,000,000 may be used for the Combatant Commander Initiative Fund, to be used in support of Operation Iraqi Freedom and Operation Enduring Freedom; and

(2) not to exceed \$300,000,000, to remain available until expended, may be used for payments to reimburse Pakistan, Jordan, and other key cooperating nations, for logistical, military, and other support provided, or to be provided, to United States military operations, notwithstanding any other provision of law: Provided, That such payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph.

(Additional 2008 funding now requested)

For an additional amount for "Operation and Maintenance, Defense-Wide," \$6,098,990,000, of which—

(1) not to exceed \$25,000,000 may be used for the Combatant Commander Initiative Fund, to be used in support of Operation Iraqi Freedom and Operation Enduring Freedom; and

(2) not to exceed \$1,200,000,000, to remain available until expended, may be used for payments to reimburse Pakistan, Jordan, and other key cooperating nations, for logistical, military, and other support provided, or to be provided, to United States military operations, notwithstanding any other provision of law: Provided, That such payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph.

Program and Financing (in millions of dollars)

Identification code 97-0100-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

00.01	Operating Forces	743	1,751
00.04	Administration and servicewide activities	2,635	4,348
10.00	Total new obligations	3,378	6,099
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	3,378	6,099
23.95	Total new obligations	–3,378	–6,099
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	3,378	6,099
Change in obligated balances:			
72.40	Obligated balance, start of year		2,392
73.10	Total new obligations	3,378	6,099
73.20	Total outlays (gross)	–986	–5,994
74.40	Obligated balance, end of year	2,392	2,497
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	986	3,964
86.93	Outlays from discretionary balances		2,030
87.00	Total outlays (gross)	986	5,994
Net budget authority and outlays:			
89.00	Budget authority	3,378	6,099
90.00	Outlays	986	5,994

Object Classification (in millions of dollars)

Identification code 97–0100–1–1–051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	11	11
11.5	Other personnel compensation	19	19
11.9	Total personnel compensation	30	30
12.1	Civilian personnel benefits	2	2
21.0	Travel and transportation of persons	116	190
22.0	Transportation of things	177	369
23.3	Communications, utilities, and miscellaneous charges	64	112
25.1	Advisory and assistance services	151	275
25.2	Other services	1,410	2,273
25.3	Other purchases of goods and services from Government accounts	428	625
25.3	Purchases from revolving funds	25	154
25.7	Operation and maintenance of equipment	91	192
26.0	Supplies and materials	674	1,432
31.0	Equipment	210	445
99.9	Total new obligations	3,378	6,099

Employment Summary

Identification code 97–0100–1–1–051	2006 actual	2007 est.	2008 est.
Direct:			
1001	Civilian full-time equivalent employment	100	100

OFFICE OF THE INSPECTOR GENERAL

(Additional 2008 funding now requested)

For an additional amount for “Office of the Inspector General,” \$4,394,000.

Program and Financing (in millions of dollars)

Identification code 97–0107–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Operation and Maintenance		4
10.00	Total new obligations (object class 31.0)		4
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		4
23.95	Total new obligations		–4
New budget authority (gross), detail:			
Discretionary:			

40.00	Appropriation		4
Change in obligated balances:			
73.10	Total new obligations		4
73.20	Total outlays (gross)		–4
74.40	Obligated balance, end of year		
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		4
Net budget authority and outlays:			
89.00	Budget authority		4
90.00	Outlays		4

OPERATION AND MAINTENANCE, ARMY RESERVE

(2007 supplemental now requested)

For an additional amount for “Operation and Maintenance, Army Reserve,” \$74,049,000.

(Additional 2008 funding now requested)

For an additional amount for “Operation and Maintenance, Army Reserve,” \$158,410,000.

Program and Financing (in millions of dollars)

Identification code 21–2080–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Operating forces	66	158
00.04	Administration and servicewide activities	8	
10.00	Total new obligations	74	158
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	74	158
23.95	Total new obligations	–74	–158
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	74	158
Change in obligated balances:			
72.40	Obligated balance, start of year		52
73.10	Total new obligations	74	158
73.20	Total outlays (gross)	–22	–158
74.40	Obligated balance, end of year	52	52
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	22	111
86.93	Outlays from discretionary balances		47
87.00	Total outlays (gross)	22	158
Net budget authority and outlays:			
89.00	Budget authority	74	158
90.00	Outlays	22	158

Object Classification (in millions of dollars)

Identification code 21–2080–1–1–051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0	Travel and transportation of persons	6	
25.2	Other services	8	
25.6	Medical care	9	
26.0	Supplies and materials	51	158
99.9	Total new obligations	74	158

OPERATION AND MAINTENANCE, NAVY RESERVE

(2007 supplemental now requested)

For an additional amount for “Operation and Maintenance, Navy Reserve,” \$111,066,000.

OPERATION AND MAINTENANCE, NAVY RESERVE—Continued

(Additional 2008 funding now requested)

For an additional amount for "Operation and Maintenance, Navy Reserve," \$69,598,000.

Program and Financing (in millions of dollars)

Identification code 17-1806-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces		111	70
10.00 Total new obligations		111	70
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		111	70
23.95 Total new obligations		-111	-70
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		111	70
Change in obligated balances:			
72.40 Obligated balance, start of year			79
73.10 Total new obligations		111	70
73.20 Total outlays (gross)		-32	-121
74.40 Obligated balance, end of year		79	28
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		32	49
86.93 Outlays from discretionary balances			72
87.00 Total outlays (gross)		32	121
Net budget authority and outlays:			
89.00 Budget authority		111	70
90.00 Outlays		32	121

Object Classification (in millions of dollars)

Identification code 17-1806-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.4 Operation and maintenance of facilities		11	5
25.7 Operation and maintenance of equipment		96	58
26.0 Supplies and materials		4	6
99.0 Direct obligations		111	69
99.5 Below reporting threshold			1
99.9 Total new obligations		111	70

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

(2007 supplemental now requested)

For an additional amount for "Operation and Maintenance, Marine Corps Reserve," \$13,591,000.

(Additional 2008 funding now requested)

For an additional amount for "Operation and Maintenance, Marine Corps Reserve," \$68,000,000.

Program and Financing (in millions of dollars)

Identification code 17-1107-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces		14	68
10.00 Total new obligations		14	68
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		14	68
23.95 Total new obligations		-14	-68
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		14	68

Change in obligated balances:

72.40	Obligated balance, start of year		10
73.10	Total new obligations	14	68
73.20	Total outlays (gross)	-4	-53
74.40	Obligated balance, end of year	10	25

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	4	44
86.93	Outlays from discretionary balances		9
87.00	Total outlays (gross)	4	53

Net budget authority and outlays:

89.00	Budget authority	14	68
90.00	Outlays	4	53

Object Classification (in millions of dollars)

Identification code 17-1107-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services			2
25.7 Operation and maintenance of equipment		14	66
99.9 Total new obligations		14	68

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

(2007 supplemental now requested)

For an additional amount for "Operation and Maintenance, Air Force Reserve," \$10,160,000.

Program and Financing (in millions of dollars)

Identification code 57-3740-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces		10	
10.00 Total new obligations (object class 31.0)		10	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		10	
23.95 Total new obligations		-10	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		10	
Change in obligated balances:			
72.40	Obligated balance, start of year		7
73.10	Total new obligations	10	
73.20	Total outlays (gross)	-3	-6
74.40	Obligated balance, end of year	7	1
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	3	
86.93	Outlays from discretionary balances		6
87.00	Total outlays (gross)	3	6
Net budget authority and outlays:			
89.00	Budget authority	10	
90.00	Outlays	3	6

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

(2007 supplemental now requested)

For an additional amount for "Operation and Maintenance, Army National Guard," \$83,569,000.

(Additional 2008 funding now requested)

For an additional amount for "Operation and Maintenance, Army National Guard," \$466,150,000.

Program and Financing (in millions of dollars)

Identification code 21-2065-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces		75	466
00.04 Administration and servicewide activities		9	
10.00 Total new obligations (object class 26.0)		84	466
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		84	466
23.95 Total new obligations		-84	-466
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		84	466
Change in obligated balances:			
72.40 Obligated balance, start of year			61
73.10 Total new obligations		84	466
73.20 Total outlays (gross)		-23	-363
74.40 Obligated balance, end of year		61	164
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		23	308
86.93 Outlays from discretionary balances			55
87.00 Total outlays (gross)		23	363
Net budget authority and outlays:			
89.00 Budget authority		84	466
90.00 Outlays		23	363

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

(2007 supplemental now requested)

For an additional amount for "Operation and Maintenance, Air National Guard," \$38,429,000.

(Additional 2008 funding now requested)

For an additional amount for "Operation and Maintenance, Air National Guard," \$31,168,000.

Program and Financing (in millions of dollars)

Identification code 57-3840-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces		38	31
10.00 Total new obligations		38	31
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		38	31
23.95 Total new obligations		-38	-31
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		38	31
Change in obligated balances:			
72.40 Obligated balance, start of year			25
73.10 Total new obligations		38	31
73.20 Total outlays (gross)		-13	-48
74.40 Obligated balance, end of year		25	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		13	24
86.93 Outlays from discretionary balances			24
87.00 Total outlays (gross)		13	48
Net budget authority and outlays:			
89.00 Budget authority		38	31
90.00 Outlays		13	48

Object Classification (in millions of dollars)

Identification code 57-3840-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services		10	
25.7 Operation and maintenance of equipment		18	
26.0 Supplies and materials		10	31
99.9 Total new obligations		38	31

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

(INCLUDING TRANSFER OF FUNDS)

(2007 supplemental now requested)

For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense," \$259,115,000, to remain available until expended: Provided, That these funds may be used only for such activities related to Afghanistan, Central Asia, and the Horn of Africa: Provided further, That the Secretary of Defense may transfer such funds only to appropriations for military personnel; operation and maintenance; procurement; and research, development, test, and evaluation: Provided further, That the funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation to which transferred: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

(Additional 2008 funding now requested)

For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense," \$257,618,000, to remain available until expended: Provided, That these funds may be used only for such activities related to Afghanistan, Central Asia, and the Horn of Africa: Provided further, That the Secretary of Defense may transfer the funds provided herein only to appropriations for military personnel; operation and maintenance; procurement; and research, development, test, and evaluation: Provided further, That the funds transferred shall be merged with and be available for the same purposes and for the same time period, as the appropriation to which transferred: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

Program and Financing (in millions of dollars)

Identification code 97-0105-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Drug interdiction and counter drug activities		259	258
10.00 Total new obligations		259	258
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		259	258
23.95 Total new obligations		-259	-258
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		259	258
Change in obligated balances:			
72.40 Obligated balance, start of year			179
73.10 Total new obligations		259	258
73.20 Total outlays (gross)		-80	-355
74.40 Obligated balance, end of year		179	82
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		80	192
86.93 Outlays from discretionary balances			163
87.00 Total outlays (gross)		80	355

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE—
Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97–0105–1–1–051	2006 actual	2007 est.	2008 est.
Net budget authority and outlays:			
89.00 Budget authority		259	258
90.00 Outlays		80	355

Object Classification (in millions of dollars)

Identification code 97–0105–1–1–051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons		14	15
22.0 Transportation of things		3	4
23.2 Rental payments to others		1	1
23.3 Communications, utilities, and miscellaneous charges		2	2
25.1 Advisory and assistance services		22	22
25.2 Other services		47	47
25.3 Other purchases of goods and services from Government accounts		42	42
25.4 Operation and maintenance of facilities		9	9
25.7 Operation and maintenance of equipment		7	7
26.0 Supplies and materials		97	84
31.0 Equipment		15	25
99.9 Total new obligations		259	258

DEFENSE HEALTH PROGRAM

(2007 supplemental now requested)

For an additional amount for “Defense Health Program,” \$1,073,147,000 for operation and maintenance.

(Additional 2008 funding now requested)

For an additional amount for “Defense Health Program,” \$1,022,842,000 for operation and maintenance.

Program and Financing (in millions of dollars)

Identification code 97–0130–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operation and Maintenance		1,073	1,023
10.00 Total new obligations		1,073	1,023
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,073	1,023
23.95 Total new obligations		–1,073	–1,023
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,073	1,023
Change in obligated balances:			
72.40 Obligated balance, start of year			714
73.10 Total new obligations		1,073	1,023
73.20 Total outlays (gross)		–359	–1,504
74.40 Obligated balance, end of year		714	233
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		359	824
86.93 Outlays from discretionary balances			680
87.00 Total outlays (gross)		359	1,504
Net budget authority and outlays:			
89.00 Budget authority		1,073	1,023
90.00 Outlays		359	1,504

Object Classification (in millions of dollars)

Identification code 97–0130–1–1–051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons		10	10
22.0 Transportation of things		19	19
23.3 Communications, utilities, and miscellaneous charges		1	1
25.3 Other purchases of goods and services from Government accounts		69	67
25.6 Medical care		807	789
26.0 Supplies and materials		146	116
31.0 Equipment		21	21
99.9 Total new obligations		1,073	1,023

IRAQ FREEDOM FUND

(INCLUDING TRANSFER OF FUNDS)

(2007 supplemental now requested)

For an additional amount for “Iraq Freedom Fund,” \$205,600,000, to remain available for transfer until September 30, 2008.

(Additional 2008 funding now requested)

For “Iraq Freedom Fund,” \$107,500,000, to remain available for transfer until September 30, 2009, only to support operations in Iraq or Afghanistan: Provided, That the Secretary of Defense may transfer the funds provided herein to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and working capital funds: Provided further, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the Secretary of Defense shall, not fewer than five days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: Provided further, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.

Program and Financing (in millions of dollars)

Identification code 97–0141–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Iraq freedom fund activities		206	108
10.00 Total new obligations (object class 25.2)		206	108
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		206	108
23.95 Total new obligations		–206	–108
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		206	108
Change in obligated balances:			
72.40 Obligated balance, start of year			142
73.10 Total new obligations		206	108
73.20 Total outlays (gross)		–64	–211
74.40 Obligated balance, end of year		142	39
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		64	80
86.93 Outlays from discretionary balances			131
87.00 Total outlays (gross)		64	211
Net budget authority and outlays:			
89.00 Budget authority		206	108
90.00 Outlays		64	211

AFGHANISTAN SECURITY FORCES FUND

(INCLUDING TRANSFER OF FUNDS)

(2007 supplemental now requested)

For an additional amount for "Afghanistan Security Forces Fund," \$5,906,400,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For the "Afghanistan Security Forces Fund," \$2,700,000,000, to remain available until September 30, 2009: Provided, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Office of Security Cooperation Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: Provided further, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: Provided further, That the Secretary of Defense may transfer such funds to any appropriations available to the Department of Defense or to any other Federal account to accomplish the purposes provided herein: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes herein, such amounts may be transferred back to this appropriation: Provided further, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: Provided further, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: Provided further, That the Secretary of Defense shall, not fewer than five days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer.

Program and Financing (in millions of dollars)

Identification code 21-2091-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Ministry of Defense		3,865	1,881
00.02 Ministry of Interior		2,033	810
00.04 Associated Activities		8	9
10.00 Total new obligations		5,906	2,700
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		5,906	2,700
23.95 Total new obligations		-5,906	-2,700
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		5,906	2,700
Change in obligated balances:			
72.40 Obligated balance, start of year			4,057
73.10 Total new obligations		5,906	2,700
73.20 Total outlays (gross)		-1,849	-5,728
74.40 Obligated balance, end of year		4,057	1,029
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1,849	2,025
86.93 Outlays from discretionary balances			3,703
87.00 Total outlays (gross)		1,849	5,728
Net budget authority and outlays:			
89.00 Budget authority		5,906	2,700
90.00 Outlays		1,849	5,728

Object Classification (in millions of dollars)

Identification code 21-2091-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			

23.3	Communications, utilities, and miscellaneous charges	35	20
25.2	Other services	987	450
25.4	Operation and maintenance of facilities	40	20
25.7	Operation and maintenance of equipment	50	25
26.0	Supplies and materials	91	35
31.0	Equipment	3,899	1,750
32.0	Land and structures	804	400
99.9	Total new obligations	5,906	2,700

IRAQ SECURITY FORCES FUND

(INCLUDING TRANSFER OF FUNDS)

(2007 supplemental now requested)

For an additional amount for "Iraq Security Forces Fund," \$3,842,300,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For the "Iraq Security Forces Fund," \$2,000,000,000, to remain available until September 30, 2009: Provided, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Multi-National Security Transition Command Iraq, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Iraq, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding, and to provide assistance to the Government of Iraq to support the disarmament, demobilization, and reintegration of militias and illegal armed groups: Provided further, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: Provided further, That the Secretary of Defense may transfer such funds to any appropriations available to the Department of Defense or to any other Federal account to accomplish the purposes provided herein: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: Provided further, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: Provided further, That the Secretary of Defense shall, not fewer than five days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer.

Program and Financing (in millions of dollars)

Identification code 21-2092-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Ministry of Defense		3,139	1,255
00.02 Ministry of Interior		703	745
10.00 Total new obligations		3,842	2,000
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		3,842	2,000
23.95 Total new obligations		-3,842	-2,000
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		3,842	2,000
Change in obligated balances:			
72.40 Obligated balance, start of year			2,639
73.10 Total new obligations		3,842	2,000
73.20 Total outlays (gross)		-1,203	-3,909
74.40 Obligated balance, end of year		2,639	730
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1,203	1,500
86.93 Outlays from discretionary balances			2,409

IRAQ SECURITY FORCES FUND—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2092–1–1–051	2006 actual	2007 est.	2008 est.
87.00 Total outlays (gross)		1,203	3,909
Net budget authority and outlays:			
89.00 Budget authority		3,842	2,000
90.00 Outlays		1,203	3,909

Object Classification (in millions of dollars)

Identification code 21–2092–1–1–051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons		1	5
22.0 Transportation of things		58	65
25.1 Advisory and assistance services		267	572
25.2 Other services		19	115
25.7 Operation and maintenance of equipment		31	20
25.8 Subsistence and support of persons		20	
26.0 Supplies and materials		719	
31.0 Equipment		2,253	1,223
32.0 Land and structures		474	
99.9 Total new obligations		3,842	2,000

INTERNATIONAL RECONSTRUCTION AND OTHER
ASSISTANCE

Federal Funds

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY

Program and Financing (in millions of dollars)

Identification code 21–2090–1–1–151	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating expenses		35	
10.00 Total new obligations (object class 26.0)		35	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		35	
23.95 Total new obligations		– 35	
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts		35	
Change in obligated balances:			
72.40 Obligated balance, start of year			14
73.10 Total new obligations		35	
73.20 Total outlays (gross)		– 21	– 12
73.40 Adjustments in expired accounts (net)			1
74.40 Obligated balance, end of year		14	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		21	
86.93 Outlays from discretionary balances			12
87.00 Total outlays (gross)		21	12
Net budget authority and outlays:			
89.00 Budget authority		35	
90.00 Outlays		21	12

PROCUREMENT

The requests that follow would fund the acquisition of combat vehicles, aircraft, weapons, communications, and other equipment needed to support the Global War on Terror.

Funds provided will be used to reconstitute equipment destroyed, damaged, or worn out by combat operations, or to ensure that adequate equipment is available to support training for deploying units. Additional funding is provided to improve the force protection capability of combat and support units, including enhanced protection against Improvised Explosive Devices. Procurement funds will also be used to equip two additional Army Brigade Combat Teams and one Marine Corps Regimental Combat Team, which once created will help reduce the operational stress on deployed combat units.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

(2007 supplemental now requested)

For an additional amount for “Aircraft Procurement, Army,” \$627,750,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for “Aircraft Procurement, Army,” \$1,900,306,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 21–2031–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Aircraft		123	663
00.02 Modification of aircraft		197	968
00.04 Support equipment and facilities		214	48
10.00 Total new obligations (object class 31.0)		534	1,679
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY			94
22.00 New budget authority (gross)		628	1,900
23.90 Total budgetary resources available for obligation		628	1,994
23.95 Total new obligations		– 534	– 1,679
24.40 Unobligated balance carried forward, EOY		94	315
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		628	1,900
Change in obligated balances:			
72.40 Obligated balance, start of year			484
73.10 Total new obligations		534	1,679
73.20 Total outlays (gross)		– 50	– 758
74.40 Obligated balance, end of year		484	1,405
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		50	361
86.93 Outlays from discretionary balances			397
87.00 Total outlays (gross)		50	758
Net budget authority and outlays:			
89.00 Budget authority		628	1,900
90.00 Outlays		50	758

MISSILE PROCUREMENT, ARMY

(2007 supplemental now requested)

For an additional amount for “Missile Procurement, Army,” \$160,173,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for “Missile Procurement, Army,” \$492,734,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 21–2032–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

00.02	Other missiles	105	431
00.03	Modification of missiles	31	4
10.00	Total new obligations (object class 31.0)	136	435
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY		24
22.00	New budget authority (gross)	160	493
23.90	Total budgetary resources available for obligation	160	517
23.95	Total new obligations	—136	—435
24.40	Unobligated balance carried forward, EOY	24	82
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	160	493
Change in obligated balances:			
72.40	Obligated balance, start of year		131
73.10	Total new obligations	136	435
73.20	Total outlays (gross)	—5	—111
74.40	Obligated balance, end of year	131	455
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	5	35
86.93	Outlays from discretionary balances		76
87.00	Total outlays (gross)	5	111
Net budget authority and outlays:			
89.00	Budget authority	160	493
90.00	Outlays	5	111

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES,
ARMY

(2007 supplemental now requested)

For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army," \$3,474,389,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army," \$4,780,172,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 21–2033–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Tracked combat vehicles	2,047	3,592
00.02	Weapons and other combat vehicles	663	727
10.00	Total new obligations (object class 31.0)	2,710	4,319
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		764
22.00	New budget authority (gross)	3,474	4,780
23.90	Total budgetary resources available for obligation	3,474	5,544
23.95	Total new obligations	—2,710	—4,319
24.40	Unobligated balance carried forward, EOY	764	1,225
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	3,474	4,780
Change in obligated balances:			
72.40	Obligated balance, start of year		2,564
73.10	Total new obligations	2,710	4,319
73.20	Total outlays (gross)	—146	—1,975
74.40	Obligated balance, end of year	2,564	4,908
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	146	478
86.93	Outlays from discretionary balances		1,497

87.00	Total outlays (gross)	146	1,975
Net budget authority and outlays:			
89.00	Budget authority	3,474	4,780
90.00	Outlays	146	1,975

PROCUREMENT OF AMMUNITION, ARMY

(2007 supplemental now requested)

For an additional amount for "Procurement of Ammunition, Army," \$681,500,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for "Procurement of Ammunition, Army," \$313,000,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 21–2034–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Ammunition	570	352
10.00	Total new obligations (object class 26.0)	570	352
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY		112
22.00	New budget authority (gross)	682	313
23.90	Total budgetary resources available for obligation	682	425
23.95	Total new obligations	—570	—352
24.40	Unobligated balance carried forward, end of year	112	73
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	682	313
Change in obligated balances:			
72.40	Obligated balance, start of year		538
73.10	Total new obligations	570	352
73.20	Total outlays (gross)	—32	—419
74.40	Obligated balance, end of year	538	471
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	32	39
86.93	Outlays from discretionary balances		380
87.00	Total outlays (gross)	32	419
Net budget authority and outlays:			
89.00	Budget authority	682	313
90.00	Outlays	32	419

OTHER PROCUREMENT, ARMY

(2007 supplemental now requested)

For an additional amount for "Other Procurement, Army," \$9,908,649,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for "Other Procurement, Army," \$13,630,977,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 21–2035–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Tactical and support vehicles	3,643	4,781
00.02	Communications and electronics equipment	3,882	7,251
00.03	Other support equipment	1,293	892
00.04	Spare and repair parts	1	
10.00	Total new obligations (object class 31.0)	8,819	12,924
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		1,090

OTHER PROCUREMENT, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2035–1–1–051	2006 actual	2007 est.	2008 est.
22.00 New budget authority (gross)		9,909	13,631
23.90 Total budgetary resources available for obligation		9,909	14,721
23.95 Total new obligations		–8,819	–12,924
24.40 Unobligated balance carried forward, EOY		1,090	1,797
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		9,909	13,631
Change in obligated balances:			
72.40 Obligated balance, start of year			7,888
73.10 Total new obligations		8,819	12,924
73.20 Total outlays (gross)		–931	–7,164
74.40 Obligated balance, end of year		7,888	13,648
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		931	1,704
86.93 Outlays from discretionary balances			5,460
87.00 Total outlays (gross)		931	7,164
Net budget authority and outlays:			
89.00 Budget authority		9,909	13,631
90.00 Outlays		931	7,164

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

(INCLUDING TRANSFER OF FUNDS)

(2007 supplemental now requested)

For an additional amount for “Joint Improvised Explosive Device Defeat Fund,” \$2,432,800,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for “Joint Improvised Explosive Device Defeat Fund,” \$4,000,000,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 21–2093–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Attack network		835	926
00.02 Device defeat		1,485	2,740
00.03 Force training		113	334
10.00 Total new obligations (object class 31.0)		2,433	4,000
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2,433	4,000
23.95 Total new obligations		–2,433	–4,000
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2,433	4,000
Change in obligated balances:			
72.40 Obligated balance, start of year			2,238
73.10 Total new obligations		2,433	4,000
73.20 Total outlays (gross)		–195	–2,396
74.40 Obligated balance, end of year		2,238	3,842
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		195	900
86.93 Outlays from discretionary balances			1,496
87.00 Total outlays (gross)		195	2,396
Net budget authority and outlays:			
89.00 Budget authority		2,433	4,000

90.00 Outlays	195	2,396
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AIRCRAFT PROCUREMENT, NAVY

(2007 supplemental now requested)

For an additional amount for “Aircraft Procurement, Navy,” \$1,105,713,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for “Aircraft Procurement, Navy,” \$3,099,958,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 17–1506–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Combat aircraft		433	1,070
00.02 Airlift aircraft			59
00.04 Other aircraft			416
00.05 Modification of aircraft		459	815
00.06 Aircraft spares and repair parts		34	317
00.07 Aircraft support equipment and facilities		2	60
10.00 Total new obligations (object class 31.0)		928	2,737
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY			178
22.00 New budget authority (gross)		1,106	3,100
23.90 Total budgetary resources available for obligation		1,106	3,278
23.95 Total new obligations		–928	–2,737
24.40 Unobligated balance carried forward, end of year		178	541
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,106	3,100
Change in obligated balances:			
72.40 Obligated balance, start of year			813
73.10 Total new obligations		928	2,737
73.20 Total outlays (gross)		–115	–1,350
74.40 Obligated balance, end of year		813	2,200
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		115	772
86.93 Outlays from discretionary balances			578
87.00 Total outlays (gross)		115	1,350
Net budget authority and outlays:			
89.00 Budget authority		1,106	3,100
90.00 Outlays		115	1,350

WEAPONS PROCUREMENT, NAVY

(2007 supplemental now requested)

For an additional amount for “Weapons Procurement, Navy,” \$171,813,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for “Weapons Procurement, Navy,” \$251,281,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 17–1507–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Other missiles		7	142
00.04 Other weapons		142	94
10.00 Total new obligations (object class 31.0)		149	236
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY			23

22.00	New budget authority (gross)	172	251
23.90	Total budgetary resources available for obligation	172	274
23.95	Total new obligations	-149	-236
24.40	Unobligated balance carried forward, end of year	23	38
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	172	251
Change in obligated balances:			
72.40	Obligated balance, start of year		130
73.10	Total new obligations	149	236
73.20	Total outlays (gross)	-19	-144
74.40	Obligated balance, end of year	130	222
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	19	64
86.93	Outlays from discretionary balances		80
87.00	Total outlays (gross)	19	144
Net budget authority and outlays:			
89.00	Budget authority	172	251
90.00	Outlays	19	144

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

(2007 supplemental now requested)

For an additional amount for "Procurement of Ammunition, Navy and Marine Corps," \$159,833,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for "Procurement of Ammunition, Navy and Marine Corps," \$590,090,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 17-1508-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Ammunition, Navy	67	68
00.02	Ammunition, Marine Corps	75	470
10.00	Total new obligations (object class 31.0)	142	538
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY		18
22.00	New budget authority (gross)	160	590
23.90	Total budgetary resources available for obligation	160	608
23.95	Total new obligations	-142	-538
24.40	Unobligated balance carried forward, EOY	18	70
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	160	590
Change in obligated balances:			
72.40	Obligated balance, start of year		135
73.10	Total new obligations	142	538
73.20	Total outlays (gross)	-7	-156
74.40	Obligated balance, end of year	135	517
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	7	62
86.93	Outlays from discretionary balances		94
87.00	Total outlays (gross)	7	156
Net budget authority and outlays:			
89.00	Budget authority	160	590
90.00	Outlays	7	156

OTHER PROCUREMENT, NAVY

(2007 supplemental now requested)

For an additional amount for "Other Procurement, Navy," \$846,874,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for "Other Procurement, Navy," \$793,311,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 17-1810-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Ships support equipment	35	22
00.02	Communications and electronics equipment	140	144
00.03	Aviation support equipment	9	36
00.04	Ordnance support equipment		3
00.05	Civil engineering support equipment	354	491
00.06	Supply support equipment	45	17
00.07	Personnel and command support equipment	120	68
00.08	Spares and repair parts	25	4
10.00	Total new obligations (object class 31.0)	728	785
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY		119
22.00	New budget authority (gross)	847	793
23.90	Total budgetary resources available for obligation	847	912
23.95	Total new obligations	-728	-785
24.40	Unobligated balance carried forward, end of year	119	127
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	847	793
Change in obligated balances:			
72.40	Obligated balance, start of year		615
73.10	Total new obligations	728	785
73.20	Total outlays (gross)	-113	-779
74.40	Obligated balance, end of year	615	621
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	113	254
86.93	Outlays from discretionary balances		525
87.00	Total outlays (gross)	113	779
Net budget authority and outlays:			
89.00	Budget authority	847	793
90.00	Outlays	113	779

PROCUREMENT, MARINE CORPS

(2007 supplemental now requested)

For an additional amount for "Procurement, Marine Corps," \$1,805,715,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for "Procurement, Marine Corps," \$2,462,140,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 17-1109-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02	Weapons and combat vehicles	92	216
00.03	Guided missiles and equipment	29	7
00.04	Communications and electronics equipment	516	945
00.05	Support vehicles	138	207
00.06	Engineer and other equipment	688	906
00.07	Spares and repair parts		2
10.00	Total new obligations (object class 31.0)	1,463	2,283
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		343

PROCUREMENT, MARINE CORPS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1109-1-1-051	2006 actual	2007 est.	2008 est.
22.00 New budget authority (gross)		1,806	2,462
23.90 Total budgetary resources available for obligation		1,806	2,805
23.95 Total new obligations		-1,463	-2,283
24.40 Unobligated balance carried forward, end of year		343	522
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,806	2,462
Change in obligated balances:			
72.40 Obligated balance, start of year			1,304
73.10 Total new obligations		1,463	2,283
73.20 Total outlays (gross)		-159	-1,657
74.40 Obligated balance, end of year		1,304	1,930
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		159	517
86.93 Outlays from discretionary balances			1,140
87.00 Total outlays (gross)		159	1,657
Net budget authority and outlays:			
89.00 Budget authority		1,806	2,462
90.00 Outlays		159	1,657

AIRCRAFT PROCUREMENT, AIR FORCE

(2007 supplemental now requested)

For an additional amount for "Aircraft Procurement, Air Force," \$2,649,336,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for "Aircraft Procurement, Air Force," \$3,336,809,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 57-3010-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Combat aircraft		338	183
00.02 Airlift aircraft		308	415
00.04 Other aircraft		432	56
00.05 Modification of in-service aircraft		924	1,801
00.06 Aircraft spares and repair parts			161
00.07 Aircraft support equipment and facilities		118	318
10.00 Total new obligations (object class 31.0)		2,120	2,934
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			529
22.00 New budget authority (gross)		2,649	3,337
23.90 Total budgetary resources available for obligation		2,649	3,866
23.95 Total new obligations		-2,120	-2,934
24.40 Unobligated balance carried forward, EOY		529	932
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2,649	3,337
Change in obligated balances:			
72.40 Obligated balance, start of year			1,807
73.10 Total new obligations		2,120	2,934
73.20 Total outlays (gross)		-313	-1,588
74.40 Obligated balance, end of year		1,807	3,153
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		313	444
86.93 Outlays from discretionary balances			1,144

87.00	Total outlays (gross)	313	1,588
Net budget authority and outlays:			
89.00	Budget authority	2,649	3,337
90.00	Outlays	313	1,588

MISSILE PROCUREMENT, AIR FORCE

(2007 supplemental now requested)

For an additional amount for "Missile Procurement, Air Force," \$140,300,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for "Missile Procurement, Air Force," \$1,800,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 57-3020-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Ballistic missiles		20	3
00.02 Other missiles		92	11
00.04 Spares and repair parts			1
10.00 Total new obligations (object class 31.0)		112	15
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			28
22.00 New budget authority (gross)		140	2
23.90 Total budgetary resources available for obligation		140	30
23.95 Total new obligations		-112	-15
24.40 Unobligated balance carried forward, end of year		28	15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		140	2
Change in obligated balances:			
72.40 Obligated balance, start of year			86
73.10 Total new obligations		112	15
73.20 Total outlays (gross)		-26	-82
74.40 Obligated balance, end of year		86	19
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		26	1
86.93 Outlays from discretionary balances			81
87.00 Total outlays (gross)		26	82
Net budget authority and outlays:			
89.00 Budget authority		140	2
90.00 Outlays		26	82

PROCUREMENT OF AMMUNITION, AIR FORCE

(2007 supplemental now requested)

For an additional amount for "Procurement of Ammunition, Air Force," \$95,800,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for "Procurement of Ammunition, Air Force," \$74,005,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 57-3011-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Ammunition		3	60
00.02 Weapons		74	9
10.00 Total new obligations (object class 31.0)		77	69
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			19

22.00	New budget authority (gross)	96	74
23.90	Total budgetary resources available for obligation	96	93
23.95	Total new obligations	-77	-69
24.40	Unobligated balance carried forward, end of year	19	24
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	96	74
Change in obligated balances:			
72.40	Obligated balance, start of year		76
73.10	Total new obligations	77	69
73.20	Total outlays (gross)	-1	-53
74.40	Obligated balance, end of year	76	92
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1	3
86.93	Outlays from discretionary balances		50
87.00	Total outlays (gross)	1	53
Net budget authority and outlays:			
89.00	Budget authority	96	74
90.00	Outlays	1	53

OTHER PROCUREMENT, AIR FORCE

(2007 supplemental now requested)

For an additional amount for "Other Procurement, Air Force," \$2,092,754,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for "Other Procurement, Air Force," \$3,760,206,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 57-3080-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Munition equipment	9	115
00.02	Vehicular equipment	32	198
00.03	Electronics and telecommunications equipment	156	100
00.04	Other base maintenance and support equipment	1,477	2,553
00.05	Spares and repair parts		252
10.00	Total new obligations	1,674	3,218
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		419
22.00	New budget authority (gross)	2,093	3,760
23.90	Total budgetary resources available for obligation	2,093	4,179
23.95	Total new obligations	-1,674	-3,218
24.40	Unobligated balance carried forward, EOY	419	961
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	2,093	3,760
Change in obligated balances:			
72.40	Obligated balance, start of year		1,098
73.10	Total new obligations	1,674	3,218
73.20	Total outlays (gross)	-576	-2,624
74.40	Obligated balance, end of year	1,098	1,692
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	576	1,726
86.93	Outlays from discretionary balances		898
87.00	Total outlays (gross)	576	2,624
Net budget authority and outlays:			
89.00	Budget authority	2,093	3,760
90.00	Outlays	576	2,624

Object Classification (in millions of dollars)

Identification code 57-3080-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1	Advisory and assistance services	7	
31.0	Equipment	1,667	3,218
99.9	Total new obligations	1,674	3,218

PROCUREMENT, DEFENSE-WIDE

(2007 supplemental now requested)

For an additional amount for "Procurement, Defense-Wide," \$979,380,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for "Procurement, Defense-Wide," \$469,768,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)

Identification code 97-0300-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Major equipment	111	130
00.02	Special Operations Command	643	379
10.00	Total new obligations (object class 31.0)	754	509
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		225
22.00	New budget authority (gross)	979	470
23.90	Total budgetary resources available for obligation	979	695
23.95	Total new obligations	-754	-509
24.40	Unobligated balance carried forward, end of year	225	186
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	979	470
Change in obligated balances:			
72.40	Obligated balance, start of year		662
73.10	Total new obligations	754	509
73.20	Total outlays (gross)	-92	-665
74.40	Obligated balance, end of year	662	506
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	92	106
86.93	Outlays from discretionary balances		559
87.00	Total outlays (gross)	92	665
Net budget authority and outlays:			
89.00	Budget authority	979	470
90.00	Outlays	92	665

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The requests that follow would support technology demonstrations, and development and testing of prototypes or pre-production hardware that could provide significant new capabilities for combat forces engaged in the Global War on Terror. Specifically, funds will be used to provide new or improved countermeasures against Improvised Explosive Devices and other non-traditional threats. New intelligence, surveillance, and reconnaissance capabilities, including classified systems, will also be developed with these funds to produce significantly more effective systems for combating terrorists or insurgent forces.

PROCUREMENT, DEFENSE-WIDE—Continued

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

(2007 supplemental now requested)

For an additional amount for "Research, Development, Test and Evaluation, Army," \$115,976,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For an additional amount for "Research, Development, Test and Evaluation, Army," \$141,653,000, to remain available until September 30, 2009.

Program and Financing (in millions of dollars)

Identification code 21–2040–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.03 Advanced technology development		3	
00.04 Demonstration/validation		24	30
00.05 Engineering and manufacturing development		50	72
00.06 Management support		5	1
00.07 Operational system development		20	36
10.00 Total new obligations (object class 25.5)		102	139
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			14
22.00 New budget authority (gross)		116	142
23.90 Total budgetary resources available for obligation		116	156
23.95 Total new obligations		–102	–139
24.40 Unobligated balance carried forward, EOY		14	17
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		116	142
Change in obligated balances:			
72.40 Obligated balance, start of year			80
73.10 Total new obligations		102	139
73.20 Total outlays (gross)		–22	–148
74.40 Obligated balance, end of year		80	71
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		22	71
86.93 Outlays from discretionary balances			77
87.00 Total outlays (gross)		22	148
Net budget authority and outlays:			
89.00 Budget authority		116	142
90.00 Outlays		22	148

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

(2007 supplemental now requested)

For an additional amount for "Research, Development, Test and Evaluation, Navy," \$460,175,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For an additional amount for "Research, Development, Test and Evaluation, Navy," \$618,428,000, to remain available until September 30, 2009.

Program and Financing (in millions of dollars)

Identification code 17–1319–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Basic research		7	
00.02 Applied research		5	
00.03 Advanced technology development			12
00.04 Demonstration/validation		34	60
00.05 Engineering and manufacturing development		9	129
00.06 Management support		9	1

00.07 Operational system development	375	393
10.00 Total new obligations (object class 25.5)	427	607
Budgetary resources available for obligation:		
21.40 Unobligated balance carried forward, SOY		33
22.00 New budget authority (gross)	460	618
23.90 Total budgetary resources available for obligation	460	651
23.95 Total new obligations	–427	–607
24.40 Unobligated balance carried forward, EOY	33	44
New budget authority (gross), detail:		
Discretionary:		
40.00 Appropriation	460	618
Change in obligated balances:		
72.40 Obligated balance, start of year		318
73.10 Total new obligations	427	607
73.20 Total outlays (gross)	–109	–662
74.40 Obligated balance, end of year	318	263
Outlays (gross), detail:		
86.90 Outlays from new discretionary authority	109	350
86.93 Outlays from discretionary balances		312
87.00 Total outlays (gross)	109	662
Net budget authority and outlays:		
89.00 Budget authority	460	618
90.00 Outlays	109	662

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

(2007 supplemental now requested)

For an additional amount for "Research, Development, Test and Evaluation, Air Force," \$220,721,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For an additional amount for "Research, Development, Test and Evaluation, Air Force," \$1,369,781,000, to remain available until September 30, 2009.

Program and Financing (in millions of dollars)

Identification code 57–3600–1–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Basic research			1,071
00.04 Demonstration/validation		8	1
00.05 Engineering and manufacturing development		26	3
00.06 Management support		12	1
00.07 Operational system development		152	179
10.00 Total new obligations (object class 25.5)		198	1,255
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY			23
22.00 New budget authority (gross)		221	1,370
23.90 Total budgetary resources available for obligation		221	1,393
23.95 Total new obligations		–198	–1,255
24.40 Unobligated balance carried forward, EOY		23	138
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		221	1,370
Change in obligated balances:			
72.40 Obligated balance, start of year			140
73.10 Total new obligations		198	1,255
73.20 Total outlays (gross)		–58	–1,018
74.40 Obligated balance, end of year		140	377
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		58	870
86.93 Outlays from discretionary balances			148

87.00	Total outlays (gross)	58	1,018
Net budget authority and outlays:			
89.00	Budget authority	221	1,370
90.00	Outlays	58	1,018

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE
(2007 supplemental now requested)

For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide," \$650,864,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide," \$727,498,000, to remain available until September 30, 2009.

Program and Financing (in millions of dollars)

Identification code 97-0400-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.06 Management support		39	47
00.07 Operational system development		544	673
10.00 Total new obligations		583	720
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			68
22.00 New budget authority (gross)		651	727
23.90 Total budgetary resources available for obligation		651	795
23.95 Total new obligations		-583	-720
24.40 Unobligated balance carried forward, end of year		68	75
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		651	727
Change in obligated balances:			
72.40 Obligated balance, start of year			444
73.10 Total new obligations		583	720
73.20 Total outlays (gross)		-139	-822
74.40 Obligated balance, end of year		444	342
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		139	371
86.93 Outlays from discretionary balances			451
87.00 Total outlays (gross)		139	822
Net budget authority and outlays:			
89.00 Budget authority		651	727
90.00 Outlays		139	822

Object Classification (in millions of dollars)

Identification code 97-0400-1-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
22.0 Transportation of things		10	11
25.1 Advisory and assistance services		23	23
25.3 Other purchases of goods and services from Government accounts		59	59
25.5 Research and development contracts		429	565
31.0 Equipment		61	61
99.0 Direct obligations		582	719
99.5 Below reporting threshold		1	1
99.9 Total new obligations		583	720

MILITARY CONSTRUCTION

The requests that follow for military construction programs will be used to build urgent facilities needed for the Global

War on Terror, including buildings, perimeter fences and barriers, secure fuel facilities, and roads to improve the force protection and safety of U.S. military forces. The funds will also be used to construct theater-located operations facilities needed to improve the capabilities of combat forces. In addition, the funds will cover the cost of housing, maintenance, and training infrastructure needed to support an expansion of Army and Marine Corps ground combat forces.

Federal Funds

MILITARY CONSTRUCTION, ARMY

(2007 supplemental now requested)

For an additional amount for "Military Construction, Army," \$1,381,290,000, to remain available until September 30, 2011: Provided, That such funds may be obligated and expended to carry out planning and design and military construction projects not otherwise authorized by law.

(Additional 2008 funding now requested)

For an additional amount for "Military Construction, Army," \$738,850,000, to remain available until September 30, 2012: Provided, That such funds may be obligated and expended to carry out planning and design and military construction projects not otherwise authorized by law.

Program and Financing (in millions of dollars)

Identification code 21-2050-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction		1,013	717
00.03 Planning		148	14
10.00 Total new obligations (object class 32.0)		1,161	731
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			220
22.00 New budget authority (gross)		1,381	739
23.90 Total budgetary resources available for obligation		1,381	959
23.95 Total new obligations		-1,161	-731
24.40 Unobligated balance carried forward, end of year		220	228
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,381	739
Change in obligated balances:			
72.40 Obligated balance, start of year			1,155
73.10 Total new obligations		1,161	731
73.20 Total outlays (gross)		-6	-595
74.40 Obligated balance, end of year		1,155	1,291
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		6	7
86.93 Outlays from discretionary balances			588
87.00 Total outlays (gross)		6	595
Net budget authority and outlays:			
89.00 Budget authority		1,381	739
90.00 Outlays		6	595

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

(2007 supplemental now requested)

For an additional amount for "Military Construction, Navy and Marine Corps," \$412,500,000, to remain available until September 30, 2011: Provided, That such funds may be obligated and expended to carry out planning and design and military construction projects not otherwise authorized by law.

(Additional 2008 funding now requested)

For an additional amount for "Military Construction, Navy and Marine Corps," \$157,305,000, to remain available until September

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS—Continued

30, 2012: Provided, That such funds may be obligated and expended to carry out planning and design and military construction projects not otherwise authorized by law.

Program and Financing (in millions of dollars)

Identification code 17-1205-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction		166	153
00.03 Planning		164	39
10.00 Total new obligations (object class 32.0)		330	192
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			82
22.00 New budget authority (gross)		412	157
23.90 Total budgetary resources available for obligation		412	239
23.95 Total new obligations		—330	—192
24.40 Unobligated balance carried forward, end of year		82	47
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		412	157
Change in obligated balances:			
72.40 Obligated balance, start of year			306
73.10 Total new obligations		330	192
73.20 Total outlays (gross)		—24	—243
74.40 Obligated balance, end of year		306	255
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		24	22
86.93 Outlays from discretionary balances			221
87.00 Total outlays (gross)		24	243
Net budget authority and outlays:			
89.00 Budget authority		412	157
90.00 Outlays		24	243

MILITARY CONSTRUCTION, AIR FORCE

(2007 supplemental now requested)

For an additional amount for "Military Construction, Air Force," \$60,200,000, to remain available until September 30, 2011: Provided, That such funds may be obligated and expended to carry out planning and design and military construction projects not otherwise authorized by law.

Program and Financing (in millions of dollars)

Identification code 57-3300-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction		48	
00.03 Planning		3	
10.00 Total new obligations (object class 32.0)		51	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			9
22.00 New budget authority (gross)		60	
23.90 Total budgetary resources available for obligation		60	9
23.95 Total new obligations		—51	
24.40 Unobligated balance carried forward, end of year		9	9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		60	
Change in obligated balances:			
72.40 Obligated balance, start of year			48
73.10 Total new obligations		51	
73.20 Total outlays (gross)		—3	—31

74.40 Obligated balance, end of year	48	17
Outlays (gross), detail:		
86.90 Outlays from new discretionary authority	3	
86.93 Outlays from discretionary balances		31
87.00 Total outlays (gross)	3	31
Net budget authority and outlays:		
89.00 Budget authority	60	
90.00 Outlays	3	31

FAMILY HOUSING

These appropriations, requested only in 2008, will finance costs associated with family housing needed to support Navy and Marine Corps combat forces. Funds are required to ensure that the infrastructure associated with the expanded forces will be available when the new servicemembers and their families arrive at their assigned bases. Family housing is a critical element in maintaining force readiness and retention needed to support the Global War on Terror.

Federal Funds

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

(Additional 2008 funding now requested)

For an additional amount for "Family Housing Operation and Maintenance, Navy and Marine Corps," \$11,766,000.

Program and Financing (in millions of dollars)

Identification code 17-0735-1-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.06 Operating expenses			12
10.00 Total new obligations (object class 25.4)			12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			12
23.95 Total new obligations			—12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			12
Change in obligated balances:			
73.10 Total new obligations			12
73.20 Total outlays (gross)			—8
74.40 Obligated balance, end of year			4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			8
Net budget authority and outlays:			
89.00 Budget authority			12
90.00 Outlays			8

REVOLVING AND MANAGEMENT FUNDS

The requests that follow would pay for the transportation of fuel by truck into Iraq and Afghanistan to support deployed forces, to replace fuel destroyed by terrorist activity, and to re-establish stocks of spare parts, including war reserve equipment, that have been released to combat units deploying to Iraq.

Federal Funds

NATIONAL DEFENSE SEALIFT FUND

(2007 supplemental now requested)

For an additional amount for “National Defense Sealift Fund,” \$5,000,000.

(Additional 2008 funding now requested)

For an additional amount for “National Defense Sealift Fund,” \$5,110,000.

Program and Financing (in millions of dollars)

Identification code 17-4557-1-4-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Reimbursable program		5	5
10.00 Total new obligations (object class 25.3)		5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		5	5
23.95 Total new obligations		—5	—5

New budget authority (gross), detail:

40.00 Discretionary:			
Appropriation		5	5

Change in obligated balances:

72.40 Obligated balance, start of year			3
73.10 Total new obligations		5	5
73.20 Total outlays (gross)		—2	—6
74.40 Obligated balance, end of year		3	2

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2	3	
86.93 Outlays from discretionary balances			3
87.00 Total outlays (gross)	2		6

Net budget authority and outlays:

89.00 Budget authority	5	5	
90.00 Outlays	2		6

In 2008, the Department of Defense (DOD) will continue to reimburse the Department of Transportation for operations and maintenance of the Ready Reserve Force from funds appropriated to DOD.

DEFENSE WORKING CAPITAL FUNDS

(2007 supplemental now requested)

For an additional amount for “Defense Working Capital Funds,” \$1,315,526,000.

(Additional 2008 funding now requested)

For an additional amount for “Defense Working Capital Funds,” \$1,676,275,000.

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 97-493001-1-4-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.04 Supply Management		724	1,363
09.09 Operating obligations		724	1,363
09.99 Total reimbursable program		724	1,363
10.00 Total new obligations (object class 26.0)		724	1,363
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		724	1,363
23.95 Total new obligations		—724	—1,363

New budget authority (gross), detail:

40.00 Discretionary:			
Appropriation	724	1,363	

Change in obligated balances:

72.40 Obligated balance, start of year			434
73.10 Total new obligations	724	1,363	
73.20 Total outlays (gross)	—290	—1,593	
74.40 Obligated balance, end of year	434	204	

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	290	1,159	
86.93 Outlays from discretionary balances			434
87.00 Total outlays (gross)	290	1,593	

Net budget authority and outlays:

89.00 Budget authority	724	1,363	
90.00 Outlays	290	1,593	

WORKING CAPITAL FUND, NAVY

Program and Financing (in millions of dollars)

Identification code 97-493002-1-4-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.11 Supply Management		32	
10.00 Total new obligations (object class 26.0)		32	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		32	
23.95 Total new obligations		—32	

New budget authority (gross), detail:

40.00 Discretionary:			
Appropriation	32		

Change in obligated balances:

72.40 Obligated balance, start of year			19
73.10 Total new obligations	32		
73.20 Total outlays (gross)	—13	—19	
74.40 Obligated balance, end of year	19		

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	13		
86.93 Outlays from discretionary balances			19
87.00 Total outlays (gross)	13	19	

Net budget authority and outlays:

89.00 Budget authority	32		
90.00 Outlays	13	19	

WORKING CAPITAL FUND, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97-493005-1-4-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Distribution Depots		16	13
09.02 Defense Reutilization and Marketing		4	5
09.06 Supply Management		539	295
10.00 Total new obligations (object class 26.0)		559	313
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		559	313
23.95 Total new obligations		—559	—313
New budget authority (gross), detail:			
40.00 Discretionary:			
Appropriation		559	313
Change in obligated balances:			
72.40 Obligated balance, start of year			335

WORKING CAPITAL FUND, DEFENSE-WIDE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-493005-1-4-051	2006 actual	2007 est.	2008 est.
73.10 Total new obligations		559	313
73.20 Total outlays (gross)		-224	-460
74.40 Obligated balance, end of year		335	188
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		224	125
86.93 Outlays from discretionary balances			335
87.00 Total outlays (gross)		224	460
Net budget authority and outlays:			
89.00 Budget authority		559	313
90.00 Outlays		224	460

DEPARTMENT OF ENERGY

NATIONAL NUCLEAR SECURITY ADMINISTRATION

The requests that follow for Defense Nuclear Nonproliferation programs are to address urgent priorities around the world, to secure nuclear materials from diversion or theft by terrorists or states of concern. Among the activities conducted by these programs are construction of safe and secure long-term storage for vulnerable weapons-grade nuclear material overseas, the deployment of radiation detection equipment, and the training of law enforcement officials in overseas ports and inspection facilities to provide them with the technical means to detect, deter, and interdict illicit trafficking in nuclear and other radioactive materials.

Federal Funds

DEFENSE NUCLEAR NONPROLIFERATION

(2007 supplemental now requested)

For an additional amount for "Defense Nuclear Nonproliferation," \$63,000,000.

(Additional 2008 funding now requested)

For an additional amount for "Defense Nuclear Nonproliferation," \$50,000,000.

Program and Financing (in millions of dollars)

Identification code 89-0309-1-1-053	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Direct program:			
00.03 International nuclear materials protection and co-operation		49	30
00.10 Global threat reduction initiatives		14	20
01.00 Total, direct program		63	50
10.00 Total new obligations (object class 25.2)		63	50
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		63	50
23.95 Total new obligations		-63	-50
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		63	50
Change in obligated balances:			
72.40 Obligated balance, start of year			22
73.10 Total new obligations		63	50
73.20 Total outlays (gross)		-41	-52
74.40 Obligated balance, end of year		22	20

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	41	33
86.93 Outlays from discretionary balances		19
87.00 Total outlays (gross)	41	52

Net budget authority and outlays:

89.00 Budget authority	63	50
90.00 Outlays	41	52

DEPARTMENT OF HOMELAND SECURITY

UNITED STATES COAST GUARD

Federal Funds

OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-0610-1-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.11 Defense Readiness	120	223
08.00 Total direct program	120	223
10.00 Total new obligations (object class 11.7)	120	223
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	120	223
23.95 Total new obligations	- 120	- 223
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	120	223
Change in obligated balances:			
72.40 Obligated balance, start of year	12
73.10 Total new obligations	120	223
73.20 Total outlays (gross)	- 108	- 213
74.40 Obligated balance, end of year	12	22
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	108	201
86.93 Outlays from discretionary balances	12
87.00 Total outlays (gross)	108	213
Net budget authority and outlays:			
89.00 Budget authority	120	223
90.00 Outlays	108	213

This funding would provide resources to fund U.S. Coast Guard deployment to provide security for U.S. Navy vessels, facilities and port operations in Iraq.

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

DISASTER RELIEF

(2007 supplemental now requested)

For an additional amount for "Disaster Relief" for necessary expenses under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), \$3,400,000,000, to remain available until expended: Provided, That Congress designates this amount as an emergency requirement for this specific purpose.

Program and Financing (in millions of dollars)

Identification code 70-0702-1-1-453		2006 actual	2007 est.	2008 est.
Obligations by program activity:				
00.04	2005 Hurricane Season	2,600	800	
10.00	Total new obligations	2,600	800	

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	800	
22.00	New budget authority (gross)	3,400	
23.90	Total budgetary resources available for obligation	3,400	800
23.95	Total new obligations	-2,600	-800
24.40	Unobligated balance carried forward, end of year	800	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	3,400	
Change in obligated balances:			
72.40	Obligated balance, start of year	1,410	
73.10	Total new obligations	2,600	800
73.20	Total outlays (gross)	-1,190	-1,020
74.40	Obligated balance, end of year	1,410	1,190
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1,190	
86.93	Outlays from discretionary balances		1,020
87.00	Total outlays (gross)	1,190	1,020
Net budget authority and outlays:			
89.00	Budget authority	3,400	
90.00	Outlays	1,190	1,020

This request would provide \$3.4 billion to support on-going recovery costs for Hurricane Katrina through December 2007, including housing assistance and grants for public infrastructure repair and replacement throughout the Gulf Coast.

Object Classification (in millions of dollars)

Identification code 70-0702-1-1-453	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0	Travel and transportation of persons	40	15
22.0	Transportation of things	3	1
23.1	Rental payments to GSA	15	9
23.2	Rental payments to others	15	2
23.3	Communications, utilities, and miscellaneous charges	15	7
24.0	Printing and reproduction	3	1
25.1	Advisory and assistance services	1	
25.2	Other services	190	60
25.3	Other purchases of goods and services from Government accounts	190	60
25.4	Operation and maintenance of facilities	7	3
25.7	Operation and maintenance of equipment	3	1
26.0	Supplies and materials	15	5
31.0	Equipment	30	9
41.0	Grants, subsidies, and contributions	2,073	620
99.9	Total new obligations	2,600	800

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND U.S. MARSHALS

Federal Funds

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

(2007 supplemental now requested)

For an additional amount for "Salaries and Expenses, General Legal Activities," \$4,093,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For an additional amount for "Salaries and Expenses, General Legal Activities," \$4,093,000.

Program and Financing (in millions of dollars)

Identification code 15-0128-1-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.03	Criminal matters	3	5
10.00	Total new obligations	3	5

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		1
22.00	New budget authority (gross)	4	4
23.90	Total budgetary resources available for obligation	4	5
23.95	Total new obligations	-3	-5
24.40	Unobligated balance carried forward, end of year	1	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	4	4
Change in obligated balances:			
73.10	Total new obligations	3	5
73.20	Total outlays (gross)	-3	-3
74.40	Obligated balance, end of year		2
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	3	3
Net budget authority and outlays:			
89.00	Budget authority	4	4
90.00	Outlays	3	3

This request would provide the Criminal Division \$4 million to support the Department's reconstruction efforts in Iraq and Afghanistan for investigations and training.

Object Classification (in millions of dollars)

Identification code 15-0128-1-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0	Travel and transportation of persons	1	1
25.2	Other services	1	3
31.0	Equipment	1	1
99.9	Total new obligations	3	5

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

(2007 supplemental now requested)

For an additional amount for "Salaries and Expenses, United States Attorneys," \$5,000,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For an additional amount for "Salaries and Expenses, United States Attorneys," \$5,000,000.

Program and Financing (in millions of dollars)

Identification code 15-0322-1-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	U.S. Attorneys	5	5
10.00	Total new obligations	5	5
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	5	5
23.95	Total new obligations	-5	-5
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation—GWOT	5	5
Change in obligated balances:			
72.40	Obligated balance, start of year		1
73.10	Total new obligations	5	5
73.20	Total outlays (gross)	-4	-5
74.40	Obligated balance, end of year	1	1
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	4	4
86.93	Outlays from discretionary balances		1
87.00	Total outlays (gross)	4	5
Net budget authority and outlays:			
89.00	Budget authority	5	5

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0322-1-1-752	2006 actual	2007 est.	2008 est.
90.00 Outlays		4	5

This request would provide the United States Attorneys \$5 million for terrorism litigation services.

Object Classification (in millions of dollars)

Identification code 15-0322-1-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons		1	1
25.2 Other services		4	4
99.9 Total new obligations		5	5

SALARIES AND EXPENSES, UNITED STATES MARSHALS SERVICE
(2007 supplemental now requested)

For an additional amount for "Salaries and Expenses, United States Marshals Service," \$14,921,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For an additional amount for "Salaries and Expenses, United States Marshals Service," \$14,921,000.

Program and Financing (in millions of dollars)

Identification code 15-0324-1-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Support of Federal judicial and Federal law enforcement communities		15	15
10.00 Total new obligations		15	15

Budgetary resources available for obligation:

22.00 New budget authority (gross)		15	15
23.95 Total new obligations		-15	-15

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation, GWOT Supplemental		15	15

Change in obligated balances:

72.40 Obligated balance, start of year			1
73.10 Total new obligations		15	15
73.20 Total outlays (gross)		-14	-15
74.40 Obligated balance, end of year		1	1

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		14	14
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)		14	15

Net budget authority and outlays:

89.00 Budget authority		15	15
90.00 Outlays		14	15

This request would provide \$15 million in funding for the United States Marshals Service to provide advisory assistance to the Government of Afghanistan and provide training and assistance in areas such as witness protection and courthouse security for domestic terrorist trials.

Object Classification (in millions of dollars)

Identification code 15-0324-1-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation		2	2

21.0 Travel and transportation of persons	1	1
25.2 Other services	6	6
31.0 Equipment	6	6
99.9 Total new obligations	15	15

NATIONAL SECURITY DIVISION

Federal Funds

SALARIES AND EXPENSES

(2007 supplemental now requested)

For an additional amount for "Salaries and Expenses," \$1,736,000, to remain available until September 30, 2008.

Program and Financing (in millions of dollars)

Identification code 15-1300-1-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 National security activities		2	
10.00 Total new obligations		2	

Budgetary resources available for obligation:

22.00 New budget authority (gross)		2	
23.95 Total new obligations		-2	

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation		2	

Change in obligated balances:

73.10 Total new obligations		2	
73.20 Total outlays (gross)		-2	

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		2	
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Net budget authority and outlays:

89.00 Budget authority		2	
90.00 Outlays		2	

This request would provide the National Security Division (NSD) \$2 million to support the Department of Defense's prosecution of high value detainees at Guantanamo via the process established by the Military Commission. NSD will support the DOD effort by providing experienced Assistant United States Attorneys and paralegals.

Object Classification (in millions of dollars)

Identification code 15-1300-1-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
23.2 Rental payments to others		1	
25.2 Other services		1	
99.9 Total new obligations		2	

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

SALARIES AND EXPENSES

(2007 supplemental now requested)

For an additional amount for "Salaries and Expenses," \$118,260,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For an additional amount for "Salaries and Expenses," \$101,122,000.

Program and Financing (in millions of dollars)

Identification code 15-0200-1-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

00.01	Intelligence	43	37
00.02	Counterterrorism/Counterintelligence	74	63
00.03	Criminal Enterprises and Federal Crimes	1	1
03.00	Total	118	101
10.00	Total new obligations	118	101

Budgetary resources available for obligation:

22.00	New budget authority (gross)	118	101
23.95	Total new obligations	—118	—101

New budget authority (gross), detail:

Discretionary:			
40.00	Appropriation	118	101
43.00	Appropriation (total discretionary)	118	101

Change in obligated balances:

73.10	Total new obligations	118	101
73.20	Total outlays (gross)	—118	—101

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	118	101
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Net budget authority and outlays:

89.00	Budget authority	118	101
90.00	Outlays	118	101

This request would provide the Federal Bureau of Investigation with \$118 million in 2007 and \$101 million in 2008 to support counterterrorism and counterproliferation activities and equipment; terrorism intelligence gathering efforts; and law enforcement training in Iraq and Afghanistan.

Object Classification (in millions of dollars)

Identification code 15-0200-1-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.5	Personnel compensation: Other personnel compensation	21	21
21.0	Travel and transportation of persons	7	6
23.2	Rental payments to others	3	3
25.1	Advisory and assistance services	2	2
25.2	Other services	41	37
25.7	Operation and maintenance of equipment	1	1
26.0	Supplies and materials	2	2
31.0	Equipment	41	29
99.9	Total new obligations	118	101

DRUG ENFORCEMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

(2007 supplemental now requested)

For an additional amount for "Salaries and Expenses," \$8,468,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For an additional amount for "Salaries and Expenses," \$8,468,000.

Program and Financing (in millions of dollars)

Identification code 15-1100-1-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Enforcement	8	8
10.00	Total new obligations	8	8
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	8	8
23.95	Total new obligations	—8	—8
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation, GWOT Supplemental	8	8

Change in obligated balances:

72.40	Obligated balance, start of year	2	2
73.10	Total new obligations	8	8
73.20	Total outlays (gross)	—6	—7
74.40	Obligated balance, end of year	2	3

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	6	6
86.93	Outlays from discretionary balances	1	1
87.00	Total outlays (gross)	6	7

Net budget authority and outlays:

89.00	Budget authority	8	8
90.00	Outlays	6	7

This request would provide \$8 million in funding for the Drug Enforcement Administration to implement its narco-terrorism initiative and Operation Breakthrough, and to conduct financial investigations.

Object Classification (in millions of dollars)

Identification code 15-1100-1-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2	Other services	6	6
25.7	Operation and maintenance of equipment	1	1
99.0	Direct obligations	7	7
99.5	Below reporting threshold	1	1
99.9	Total new obligations	8	8

BUREAU OF ALCOHOL, TOBACCO, FIREARMS, AND EXPLOSIVES

Federal Funds

SALARIES AND EXPENSES

(2007 supplemental now requested)

For an additional amount for "Salaries and Expenses," \$4,000,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For an additional amount for "Salaries and Expenses," \$4,000,000.

Program and Financing (in millions of dollars)

Identification code 15-0700-1-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.03	Firearms	3	3
00.04	Arson and Explosives	1	1
10.00	Total new obligations	4	4
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	4	4
23.95	Total new obligations	—4	—4
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	4	4
Change in obligated balances:			
73.10	Total new obligations	4	4
73.20	Total outlays (gross)	—4	—4
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	4	4
Net budget authority and outlays:			
89.00	Budget authority	4	4
90.00	Outlays	4	4

This request would provide the Bureau of Alcohol, Tobacco, Firearms and Explosives \$4 million to support the Bureau's work in Iraq.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 15-0700-1-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons		1	1
25.2 Other services		3	3
99.9 Total new obligations		4	4

Employment Summary

Identification code 15-0700-1-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment			2

FEDERAL PRISON SYSTEM

Federal Funds

SALARIES AND EXPENSES

(2007 supplemental now requested)

For an additional amount for "Salaries and Expenses," \$17,000,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For an additional amount for "Salaries and Expenses," \$9,100,000.

Program and Financing (in millions of dollars)

Identification code 15-1060-1-1-753	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Institution security and administration		17	9
10.00 Total new obligations		17	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		17	9
23.95 Total new obligations		-17	-9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		17	9
Change in obligated balances:			
72.40 Obligated balance, start of year			3
73.10 Total new obligations		17	9
73.20 Total outlays (gross)		-14	-10
74.40 Obligated balance, end of year		3	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		14	8
86.93 Outlays from discretionary balances			2
87.00 Total outlays (gross)		14	10
Net budget authority and outlays:			
89.00 Budget authority		17	9
90.00 Outlays		14	10

This request would provide the Bureau of Prisons \$17 million to establish a counter-terrorism unit, to purchase counter-terrorism surveillance equipment, and to support increased translation needs.

Object Classification (in millions of dollars)

Identification code 15-1060-1-1-753	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
12.1 Civilian personnel benefits		1	1
25.2 Other services		14	7
31.0 Equipment		1	
99.9 Total new obligations		17	9

Employment Summary

Identification code 15-1060-1-1-753	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment		11	11

DEPARTMENT OF STATE AND OTHER
INTERNATIONAL PROGRAMS

This request includes 2007 supplemental funding and 2008 GWOT emergency funding for State and Other International Programs. The 2007 supplemental request provides \$5,993 million for International Affairs programs including Iraq and Afghanistan and other unanticipated emergencies. The 2008 GWOT funding request provides \$3,301 million for extraordinary costs directly related to the current situation in Iraq and Afghanistan only.

ADMINISTRATION OF FOREIGN AFFAIRS

Federal Funds

DIPLOMATIC AND CONSULAR PROGRAMS

(2007 supplemental now requested)

For an additional amount for "Diplomatic and Consular Programs," \$912,996,000, to remain available until September 30, 2008, of which \$67,155,000 for World Wide Security Upgrades is available until expended.

(Additional 2008 funding now requested)

For an additional amount for "Diplomatic and Consular Programs," \$1,881,608,000, to remain available until September 30, 2009.

Program and Financing (in millions of dollars)

Identification code 19-0113-1-1-153	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Direct program:			
00.11 Iraq Operations		824	1,882
00.12 Afghanistan and Sudan Security		67	
00.13 Sudan Operations		2	
00.14 Public Diplomacy		20	
10.00 Total new obligations		913	1,882
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		913	1,882
23.95 Total new obligations		-913	-1,882
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		913	1,882
Change in obligated balances:			
72.40 Obligated balance, start of year			456
73.10 Total new obligations		913	1,882
73.20 Total outlays (gross)		-457	-1,306
74.40 Obligated balance, end of year		456	1,032
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		457	941
86.93 Outlays from discretionary balances			365
87.00 Total outlays (gross)		457	1,306
Net budget authority and outlays:			
89.00 Budget authority		913	1,882
90.00 Outlays		457	1,306

The 2007 request would provide \$913 million for personnel, logistical, security, and other costs associated with operating the United States Mission in Iraq, including expansion of Provincial Reconstruction Team operations throughout Iraq. The request supports security requirements in Afghanistan

for guards, protective details, and equipment, and in Sudan for personnel and operating costs, including security requirements, related to the Darfur peace process. Funding is also included to expand public diplomacy programs to counter violent extremism by promoting democratization and good governance, engaging Muslim communities, and isolating and discrediting terrorist leaders and organizations.

The 2008 request would provide \$1.9 billion for the full year of personnel, logistical, security, and other costs associated with operating the United States Mission in Iraq, including funding to continue expansion of operations of Provincial Reconstruction Teams throughout Iraq.

Object Classification (in millions of dollars)

Identification code 19-0113-1-1-153	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation		53	205
21.0 Travel and transportation of persons		6	13
22.0 Transportation of things			2
23.3 Communications, utilities, and miscellaneous charges		37	56
25.1 Advisory and assistance services		6	15
25.3 Other purchases of goods and services from Government accounts		752	1,475
25.4 Operation and maintenance of facilities		24	51
25.7 Operation and maintenance of equipment		4	10
26.0 Supplies and materials		1	5
31.0 Equipment		30	50
99.9 Total new obligations		913	1,882

OFFICE OF THE INSPECTOR GENERAL
(2007 supplemental now requested)

For an additional amount for "Office of Inspector General," \$35,000,000, to remain available until December 31, 2008: Provided, That these funds shall be transferred to the Special Inspector General for Iraq Reconstruction for reconstruction oversight.

Program and Financing (in millions of dollars)

Identification code 19-0529-1-1-153	2006 actual	2007 est.	2008 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		35	
41.00 Transferred to other accounts		-35	
43.00 Appropriation (total discretionary)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The request would provide \$35 million for salaries, travel, and contract costs for the Special Inspector General for Iraq Reconstruction.

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS
(2007 supplemental now requested)

For an additional amount for "Educational and Cultural Exchange Programs," \$20,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 19-0209-1-1-154	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.09 Exchange Programs		20	
10.00 Total new obligations (object class 41.0)		20	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		20	
23.95 Total new obligations		-20	

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation		20	
Change in obligated balances:			
72.40 Obligated balance, start of year			14
73.10 Total new obligations		20	
73.20 Total outlays (gross)		-6	-13
74.40 Obligated balance, end of year		14	1

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		6	
86.93 Outlays from discretionary balances			13
87.00 Total outlays (gross)		6	13

Net budget authority and outlays:

89.00 Budget authority		20	
90.00 Outlays		6	13

This request provides \$20 million for increased academic programs and professional and cultural exchanges aimed at combating violent extremism.

INTERNATIONAL ORGANIZATIONS

Federal Funds

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

(Additional 2008 funding now requested)

For an additional amount for "Contributions to International Organizations," \$53,000,000.

Program and Financing (in millions of dollars)

Identification code 19-1126-1-1-153	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Program Obligations			53
10.00 Total new obligations (object class 41.0)			53
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			53
23.95 Total new obligations			-53
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			53
Change in obligated balances:			
73.10 Total new obligations			53
73.20 Total outlays (gross)			-52
74.40 Obligated balance, end of year			1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			52
Net budget authority and outlays:			
89.00 Budget authority			53
90.00 Outlays			52

This request provides \$53 million to fund U.S. assessed payments for UN Special Political Missions in Iraq and Afghanistan.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

(2007 supplemental now requested)

For an additional amount for "Contributions for International Peacekeeping Activities," \$200,000,000, to remain available until September 30, 2008.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES—
Continued

Program and Financing (in millions of dollars)

Identification code 19-1124-1-1-153	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.20 Program Obligations		200	
10.00 Total new obligations (object class 41.0)		200	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		200	
23.95 Total new obligations		-200	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		200	
Change in obligated balances:			
73.10 Total new obligations		200	
73.20 Total outlays (gross)		-200	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		200	
Net budget authority and outlays:			
89.00 Budget authority		200	
90.00 Outlays		200	

This request would provide \$200 million to fund unforeseen United Nations' peacekeeping expenses, including \$184 million for the expanded United Nations peacekeeping operation in Lebanon, and \$16 million for the UN mission in East Timor.

OTHER

Federal Funds

MIGRATION AND REFUGEE ASSISTANCE

(2007 supplemental now requested)

For an additional amount for "Migration and Refugee Assistance," \$71,500,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For an additional amount for "Migration and Refugee Assistance," \$35,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 19-1143-1-1-151	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Overseas assistance		72	35
10.00 Total new obligations (object class 25.2)		72	35
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		72	35
23.95 Total new obligations		-72	-35
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		72	35
Change in obligated balances:			
72.40 Obligated balance, start of year			19
73.10 Total new obligations		72	35
73.20 Total outlays (gross)		-53	-41
74.40 Obligated balance, end of year		19	13
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		53	26
86.93 Outlays from discretionary balances			15
87.00 Total outlays (gross)		53	41
Net budget authority and outlays:			
89.00 Budget authority		72	35

90.00 Outlays	53	41
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The 2007 request would provide \$71.5 million for unforeseen refugee and migration emergencies, including \$16.5 million for refugee returns to Burundi and the Democratic Republic of Congo, \$15 million to assist Iraqi refugees and conflict victims, and \$40 million to address the emergency needs of Palestinian refugees.

The 2008 request would provide \$35 million to support the reintegration of an estimated 150,000 newly returned Iraqi refugees, to assist and protect Iraqi refugees in neighboring countries, and to provide shelter and protection for displaced persons within Iraq. This funding provides support for multi-lateral organizations and humanitarian programs in Iraq and programs supporting Iraqis in neighboring countries.

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE
FUND

(2007 supplemental now requested)

For an additional amount for "United States Emergency Refugee and Migration Assistance Fund," \$30,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 11-0040-1-1-151	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity		30	
10.00 Total new obligations (object class 41.0)		30	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		30	
23.95 Total new obligations		-30	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		30	
Change in obligated balances:			
72.40 Obligated balance, start of year			27
73.10 Total new obligations		30	
73.20 Total outlays (gross)		-3	-12
74.40 Obligated balance, end of year		27	15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	
86.93 Outlays from discretionary balances			12
87.00 Total outlays (gross)		3	12
Net budget authority and outlays:			
89.00 Budget authority		30	
90.00 Outlays		3	12

This request would provide \$30 million to address unanticipated emergency humanitarian needs, in places such as Iraq, Somalia, Sri Lanka, Chad, West Bank and Gaza.

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

(2007 supplemental now requested)

For an additional amount for "International Narcotics Control and Law Enforcement," \$260,000,000, to remain available until September 30, 2009.

(Additional 2008 funding now requested)

For an additional amount for "International Narcotics Control and Law Enforcement," \$159,000,000, to remain available until September 30, 2010.

Program and Financing (in millions of dollars)			
Identification code 19–1022–1–1–151	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Total: Counterdrug and Anti-Crime Programs		260	159
10.00 Total new obligations (object class 25.2)		260	159
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		260	159
23.95 Total new obligations		–260	–159
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (regular)		260	159
Change in obligated balances:			
73.10 Total new obligations		260	159
73.20 Total outlays (gross)		–260	–159
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		260	159
Net budget authority and outlays:			
89.00 Budget authority		260	159
90.00 Outlays		260	159

The 2007 request would provide \$260 million for critical programs in Iraq and Lebanon. In Iraq, \$200 million will be used to develop the criminal justice system, enhance anti-corruption activities, and build the capacity of the Iraq Corrections Service, through training, technical assistance, equipment, infrastructure improvements, and security enhancements. The additional funding will also help meet the shortfall in prison capacity through construction of additional prison/jail beds.

The request includes \$60 million for Lebanon to train and equip the Lebanese Internal Security Forces, particularly in the south and along the border with Syria.

The 2008 request provides \$159 million for Iraq to build additional prisons to meet anticipated shortfalls, and to further develop Iraqi criminal justice, corrections, and anti-corruption institutions.

INTERNATIONAL SECURITY ASSISTANCE

Federal Funds

ECONOMIC SUPPORT FUND

(2007 supplemental now requested)

For an additional amount for “Economic Support Fund,” \$3,025,000,000, to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For an additional amount for “Economic Support Fund,” \$1,111,000,000, to remain available until September 30, 2009.

Program and Financing (in millions of dollars)			
Identification code 72–1037–1–1–150	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity		3,025	1,111
10.00 Total new obligations (object class 41.0)		3,025	1,111
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		3,025	1,111
23.95 Total new obligations		–3,025	–1,111
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		3,025	1,111
Change in obligated balances:			
72.40 Obligated balance, start of year			2,813
73.10 Total new obligations		3,025	1,111

73.20	Total outlays (gross)	–212	–1,016
74.40	Obligated balance, end of year	2,813	2,908
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	212	78
86.93	Outlays from discretionary balances		938
87.00	Total outlays (gross)	212	1,016
Net budget authority and outlays:			
89.00	Budget authority	3,025	1,111
90.00	Outlays	212	1,016

The 2007 request includes \$3.025 billion to support critical programs in Iraq, Afghanistan, and Lebanon.

The request includes \$2.072 billion for critical programs in Iraq to assist the Iraqi government in implementing a new strategy to improve security, promote national reconciliation, and spur economic growth. Of this amount, \$854 million will complement Iraq and U.S. military security efforts to counter extremists by creating jobs, strengthening local governing capacity, and improving local economies, primarily through the Provincial Reconstruction Teams; \$400 million will support a new Quick Response Fund (QRF), modeled after DOD’s successful Commander’s Emergency Response Program (CERP). Provincial Reconstruction Teams will use this flexible tool to quickly execute programs that will improve the local community; \$100 million will address emergency needs in agriculture and financial markets; \$290 million will support implementation of national policy reforms and develop national government capacity, especially in budget formulation and execution; and \$428 million will strengthen Iraq’s democracy building efforts, including new programs aligned with efforts to support moderates.

The request provides \$653 million for urgent reconstruction needs in Afghanistan associated with the security situation, particularly in the South and East of the country. Of this amount, \$382 million will build and maintain critical infrastructure, including strategic road segments and power projects; \$133 million will expand rural development and alternative livelihood programs in high priority provinces; and \$138 million will bolster Provincial Reconstruction Teams in southern and eastern regions of Afghanistan and accelerate the strengthening of local governance under the auspices of the government’s Afghan Policy Action Group. Funding of these extraordinary costs is required to stabilize the country against the resurgence of the Taliban and other insurgents.

The Administration plans to work closely with Congress on an important new initiative to increase investment and economic development in Pakistan and Afghanistan. In March 2006, the President announced his intention to establish Reconstruction Opportunity Zones (ROZs) in Afghanistan and the border regions of Pakistan to connect these isolated regions to the global economy and create vital employment opportunities in territories prone to extremism. The creation of ROZs will grant duty-free entry to the United States for certain goods produced in designated territories. By stimulating economic activity in remote and underdeveloped regions, ROZs will serve as a powerful catalyst for peace, prosperity, stability, growth, and good governance. In early 2007, the Administration will work with Congress and private sector stakeholders to implement this important initiative.

The 2007 request includes \$300 million for critical aid to Lebanon. Of this amount, \$250 million will be provided as a cash transfer conditioned on Lebanon’s ability to make progress towards the Lebanese economic reform program. The funds will be tied to specific milestones and objectives to be negotiated with the Government of Lebanon. This cash transfer will provide direct budget support to the Government of Lebanon and will enable the success of the Lebanese reform program by providing the nation with funds to address its

ECONOMIC SUPPORT FUND—Continued

massive debt problem. \$50 million will be used to provide project assistance to strengthen the Government's institutional capacity, support the rule of law and governance, and promote economic reform and expanded economic opportunities.

The 2008 request includes \$1.1 billion for critical assistance to Iraq and Afghanistan. Of this amount, \$772 million is for extraordinary assistance requirements in Iraq. Funding is needed beginning in early 2008 to complement Iraqi plans to strengthen security, governance, and economic development. In the security area, \$390 million will fund programs financed primarily through Provincial Reconstruction Teams. In the economic sector, \$134 million will fund operations and maintenance of previously U.S.-funded infrastructure projects to protect these investments. In the political arena, \$230 million will support critical programs for the institutional development of key Iraqi ministries, and \$18 million will fund activities to ensure that the former regime is held accountable for its crimes against the Iraqi people.

The remaining \$339 million is for infrastructure needs associated with the deteriorating security situation in Afghanistan. The request focuses on sectors that have cross-cutting strategic importance and that require additional funding in 2008 to accelerate their completion. Funding will support the completion of district roads in the South and East and continue funding for critical power projects. The acceleration of these projects in 2008 is critical to stabilizing the country against the Taliban and other insurgents.

FOREIGN MILITARY FINANCING PROGRAM

(2007 supplemental now requested)

For an additional amount for "Foreign Military Financing Program," \$220,000,000.

Program and Financing (in millions of dollars)

Identification code 11-1082-1-1-152	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program:			
Country grants		220	
10.00 Total new obligations (object class 41.0)		220	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		220	
23.95 Total new obligations		-220	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		220	
Change in obligated balances:			
72.40 Obligated balance, start of year			187
73.10 Total new obligations		220	
73.20 Total outlays (gross)		-33	-66
74.40 Obligated balance, end of year		187	121
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		33	
86.93 Outlays from discretionary balances			66
87.00 Total outlays (gross)		33	66
Net budget authority and outlays:			
89.00 Budget authority		220	
90.00 Outlays		33	66

This request would provide the support necessary to sustain deployments of the Lebanese Armed Forces to southern Lebanon and to the Syria-Lebanon border and to complete implementation of UNSCR 1701. This additional funding will focus

on a train-and-equip program which will contribute to lasting peace in Lebanon and the region.

PEACEKEEPING OPERATIONS

(2007 supplemental now requested)

For an additional amount for "Peacekeeping Operations," \$278,000,000, to remain available until September 30, 2008, of which up to \$128,000,000, with the approval of the President, may be transferred to "Contributions to International Peacekeeping Activities," to be made available, notwithstanding any other provision of law, for assessed costs of United Nations Peacekeeping Missions.

Program and Financing (in millions of dollars)

Identification code 72-1032-1-1-152	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity		278	
10.00 Total new obligations (object class 41.0)		278	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		278	
23.95 Total new obligations		-278	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		278	
Change in obligated balances:			
72.40 Obligated balance, start of year			86
73.10 Total new obligations		278	
73.20 Total outlays (gross)		-192	-86
74.40 Obligated balance, end of year		86	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		192	
86.93 Outlays from discretionary balances			86
87.00 Total outlays (gross)		192	86
Net budget authority and outlays:			
89.00 Budget authority		278	
90.00 Outlays		192	86

This request provides an additional \$150 million to support peacekeeping efforts in Darfur through the African Union Mission in Sudan (AMIS) and \$128 million for emergency stability operations and peacekeeping needs in Chad and Somalia. The requested transfer authority would provide the flexibility to fund either a United Nations peacekeeping mission in Chad and Somalia or to support the efforts of African regional security organizations such as the African Union.

NONPROLIFERATION, ANTITERRORISM, DEMINING, AND RELATED PROGRAMS

(2007 supplemental now requested)

For an additional amount for "Nonproliferation, Anti-Terrorism, Demining, and Related Programs," \$27,500,000, to remain available until September 30, 2008.

Program and Financing (in millions of dollars)

Identification code 11-1075-1-1-152	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity		28	
10.00 Total new obligations (object class 25.2)		28	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		28	
23.95 Total new obligations		-28	
New budget authority (gross), detail:			
Discretionary:			

AGENCY FOR INTERNATIONAL DEVELOPMENT

Federal Funds

CHILD SURVIVAL AND DISEASE PROGRAMS

(2007 supplemental now requested)

For an additional amount for "Child Survival and Health Programs Fund," \$161,000,000, to remain available until September 30, 2008.

Program and Financing (in millions of dollars)

Identification code 72-1095-1-1-151	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program		161	
10.00 Total new obligations		161	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		161	
23.95 Total new obligations		-161	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		161	
Change in obligated balances:			
72.40 Obligated balance, start of year			113
73.10 Total new obligations		161	
73.20 Total outlays (gross)		-48	-97
74.40 Obligated balance, end of year		113	16
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		48	
86.93 Outlays from discretionary balances			97
87.00 Total outlays (gross)		48	97
Net budget authority and outlays:			
89.00 Budget authority		161	
90.00 Outlays		48	97

40.00	Appropriation	28	
Change in obligated balances:			
72.40	Obligated balance, start of year		17
73.10	Total new obligations	28	
73.20	Total outlays (gross)	-11	-11
74.40	Obligated balance, end of year	17	6
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	11	
86.93	Outlays from discretionary balances		11
87.00	Total outlays (gross)	11	11
Net budget authority and outlays:			
89.00	Budget authority	28	
90.00	Outlays	11	11

This request would provide \$7 million to support humanitarian demining capacity building programs in Iraq, \$5.5 million to support anti-terrorism efforts in Lebanon and improve Lebanese capacity to control its borders and other key points of entry, and \$15 million to support anti-terrorism training and protection programs in Afghanistan.

MULTILATERAL ASSISTANCE

Federal Funds

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE PROGRAM

(2007 supplemental now requested)

For an additional amount for "International Affairs Technical Assistance," \$2,750,000, to remain available until September 30, 2008.

Program and Financing (in millions of dollars)

Identification code 11-1045-1-1-151	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Obligations by program activity		3	
10.00 Total new obligations (object class 25.1)		3	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		3	
23.95 Total new obligations		-3	
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail		3	
Change in obligated balances:			
73.10 Total new obligations		3	
73.20 Total outlays (gross)		-3	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	
Net budget authority and outlays:			
89.00 Budget authority		3	
90.00 Outlays		3	

The request would provide \$2.75 million to enable Treasury's Office of Technical Assistance (OTA) to deepen its engagement with the Government of Iraq (GOI). Based on new requirements and requests from the GOI, the funding will enable the U.S. to field new advisors including expanded assistance to the Central Bank on banking law, and to the Ministry of Finance on budget execution. The funds will also permit the creation of a new program with the Iraq Council of Representatives on budget and financial matters. In addition, the funding will enable the United States to participate in a new, innovative, and multilateral approach to public financial management training in partnership with the World Bank.

This request would provide \$161 million to enhance preparedness and communication, and improve surveillance and detection to more quickly respond to H5N1 outbreaks wherever they occur. Funds will help strengthen foreign governments' capacity to respond to and contain Avian Influenza strategy. A substantial portion of this funding will be focused on high-risk African countries with additional funds enabling responses to the spread of the disease in South Asia, the Near East, and Eastern Europe. This request would also support a special country initiative in Indonesia. Resources will ensure that local and national governments adequately respond to animal and human outbreaks, with particular focus on the development of standard operating procedures and practices for compensation and incentive packages for farmers who lose their poultry. This funding will also meet the ongoing need to replace depleted stocks of protective equipment and provide critical training to respond to the vastly expanded geographic area now at risk for both human and animal outbreaks.

Object Classification (in millions of dollars)

Identification code 72-1095-1-1-151	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		2	
12.1 Civilian personnel benefits		1	
21.0 Travel and transportation of persons		1	
25.2 Other services		1	
41.0 Grants, subsidies, and contributions		156	
99.9 Total new obligations		161	

Employment Summary

Identification code 72-1095-1-1-151	2006 actual	2007 est.	2008 est.
Direct:			

CHILD SURVIVAL AND DISEASE PROGRAMS—Continued

Employment Summary—Continued

Identification code 72–1095–1–1–151	2006 actual	2007 est.	2008 est.
1001 Civilian full-time equivalent employment		13	

ASSISTANCE FOR EASTERN EUROPE AND THE BALTIC STATES

(2007 supplemental now requested)

For an additional amount for “Assistance for Eastern Europe and the Baltic States,” \$279,000,000, to remain available until September 30, 2008.

Program and Financing (in millions of dollars)

Identification code 72–1010–1–1–151	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity		279	
10.00 Total new obligations		279	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		279	
23.95 Total new obligations		–279	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		279	
Change in obligated balances:			
72.40 Obligated balance, start of year			237
73.10 Total new obligations		279	
73.20 Total outlays (gross)		–42	–153
74.40 Obligated balance, end of year		237	84
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		42	
86.93 Outlays from discretionary balances			153
87.00 Total outlays (gross)		42	153
Net budget authority and outlays:			
89.00 Budget authority		279	
90.00 Outlays		42	153

This request would provide \$279 million for a one-time U.S. assistance package to be provided immediately after resolution of Kosovo's status, which is expected in 2007. Of the total amount requested, \$200 million will reduce Kosovo's debt outstanding to the International Bank for Reconstruction and Development as part of a multi-donor effort to reduce Kosovo's share of Serbia's Yugoslav-era debt estimated at \$1.1 billion. The request also includes \$79 million to support security assistance, economic development and governance. This funding will promote stability and economic growth, enable quicker reduction of U.S. troop presence in Kosovo, prevent additional debt-service costs, and leverage greater contributions from other donors.

Object Classification (in millions of dollars)

Identification code 72–1010–1–1–151	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons		2	
25.1 Advisory and assistance services		38	
25.2 Other services		88	
41.0 Grants, subsidies, and contributions		151	
99.9 Total new obligations		279	

INTERNATIONAL DISASTER AND FAMINE ASSISTANCE

(2007 supplemental now requested)

For an additional amount for “International Disaster and Famine Assistance,” \$105,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 72–1035–1–1–151	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity		105	
10.00 Total new obligations (object class 41.0)		105	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		105	
23.95 Total new obligations		–105	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		105	
Change in obligated balances:			
72.40 Obligated balance, start of year			79
73.10 Total new obligations		105	
73.20 Total outlays (gross)		–26	–37
74.40 Obligated balance, end of year		79	42
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		26	
86.93 Outlays from discretionary balances			37
87.00 Total outlays (gross)		26	37
Net budget authority and outlays:			
89.00 Budget authority		105	
90.00 Outlays		26	37

The request would provide \$105 million to carry out unanticipated humanitarian assistance activities or to replenish costs incurred as a result of the humanitarian crises in Iraq, Sudan, and Somalia. The request includes \$45 million for continued support for humanitarian needs for persons affected by the violence in Iraq, including funding for protection of ethnic and religious minority groups in Iraq; \$40 million to meet emergency needs including shelter, clean water, food, medicine and other supplies necessary for populations affected by the violence in Sudan; and \$20 million to meet emergency needs arising from the current humanitarian crisis in Somalia.

OPERATING EXPENSES OF THE AGENCY FOR INTERNATIONAL DEVELOPMENT

(2007 supplemental now requested)

For an additional amount for “Operating Expenses of the United States Agency for International Development,” \$5,700,000 to remain available until September 30, 2008.

(Additional 2008 funding now requested)

For an additional amount for “Operating Expenses of the United States Agency for International Development,” \$61,800,000.

Program and Financing (in millions of dollars)

Identification code 72–1000–1–1–151	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program		6	62
10.00 Total new obligations		6	62
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		6	62
23.95 Total new obligations		–6	–62
New budget authority (gross), detail:			
Discretionary:			

40.00	Appropriation	6	62
Change in obligated balances:			
72.40	Obligated balance, start of year		5
73.10	Total new obligations	6	62
73.20	Total outlays (gross)	-1	-18
74.40	Obligated balance, end of year	5	49
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1	15
86.93	Outlays from discretionary balances		3
87.00	Total outlays (gross)	1	18
Net budget authority and outlays:			
89.00	Budget authority	6	62
90.00	Outlays	1	18

The 2007 request would provide \$5.7 million for the extraordinary security, personnel, and other operational costs supporting USAID assistance to Afghanistan.

The 2008 request provides \$61.8 million for the extraordinary security, personnel, and other operational costs supporting USAID assistance to Iraq and Afghanistan. Of this amount, \$45.8 million is for salaries, benefits and support for personnel, and other costs for operating the Mission in Iraq including costs associated with moving into the New Embassy Compound in Baghdad; \$16.0 million is for 2008 security requirements in Afghanistan.

Object Classification (in millions of dollars)

Identification code 72-1000-1-1-151	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.5	Other personnel compensation		7
11.8	Special personal services payments		10
11.9	Total personnel compensation		17
12.1	Civilian personnel benefits		1
21.0	Travel and transportation of persons		1
22.0	Transportation of things		1
23.3	Communications, utilities, and miscellaneous charges		1
24.0	Printing and reproduction		1
25.1	Advisory and assistance services		2
25.2	Other services	6	15
25.3	Other purchases of goods and services from Government accounts		18
25.4	Operation and maintenance of facilities		1
25.7	Operation and maintenance of equipment		1
26.0	Supplies and materials		1
31.0	Equipment		1
41.0	Grants, subsidies, and contributions		1
99.9	Total new obligations	6	62

DEPARTMENT OF THE TREASURY

DEPARTMENTAL OFFICES

Federal Funds

SALARIES AND EXPENSES

(2007 supplemental now requested)

For an additional amount for Salaries and Expenses, \$2,538,000.

Program and Financing (in millions of dollars)

Identification code 20-0101-1-1-803	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Economic policies and programs	1	
00.03	Terrorism and Financial Intelligence	2	
01.00	Subtotal, Direct programs	3	
10.00	Total new obligations	3	

Budgetary resources available for obligation:			
22.00	New budget authority (gross)	3	
23.95	Total new obligations	-3	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	3	
Change in obligated balances:			
72.40	Obligated balance, start of year		1
73.10	Total new obligations	3	
73.20	Total outlays (gross)	-2	-1
74.40	Obligated balance, end of year	1	
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	2	
86.93	Outlays from discretionary balances		1
87.00	Total outlays (gross)	2	1
Net budget authority and outlays:			
89.00	Budget authority	3	
90.00	Outlays	2	1

This request would provide the Department of the Treasury \$2,538,000 to support the Department's work in Iraq.

Object Classification (in millions of dollars)

Identification code 20-0101-1-1-803	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2	Other services	1	
25.3	Other purchases of goods and services from Government accounts	2	
99.9	Total new obligations	3	

Employment Summary

Identification code 20-0101-1-1-803	2006 actual	2007 est.	2008 est.
Direct:			
1001	Civilian full-time equivalent employment	4	

CORPS OF ENGINEERS—CIVIL WORKS

Federal Funds

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 96-3122-1-1-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.16	Projects specifically authorized by Congress (Flood Control)	-270	
10.00	Total new obligations	-270	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	-270	
23.95	Total new obligations	270	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		
40.35	Appropriation permanently reduced	-270	
43.00	Appropriation (total discretionary)	-270	
Change in obligated balances:			
72.40	Obligated balance, start of year		-235
73.10	Total new obligations	-270	
73.20	Total outlays (gross)	35	130
74.40	Obligated balance, end of year	-235	-105
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	-35	

CONSTRUCTION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 96-3122-1-1-301	2006 actual	2007 est.	2008 est.
86.93 Outlays from discretionary balances			- 130
87.00 Total outlays (gross)		- 35	- 130
Net budget authority and outlays:			
89.00 Budget authority		- 270	
90.00 Outlays		- 35	- 130

Object Classification (in millions of dollars)

Identification code 96-3122-1-1-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts		- 200	
32.0 Land and structures		- 70	
99.9 Total new obligations		- 270	

FLOOD CONTROL AND COASTAL EMERGENCIES

(a) Up to \$1,300,000,000 of the appropriations made available under the headings "Construction" and "Flood Control and Coastal Emergencies" in Title II, Chapter 3 of Public Law 109-234, for projects in the greater New Orleans metropolitan area that remain available as of the date of enactment of this Act may be used by the Secretary of the Army to restore the flood damage reduction and hurricane and storm damage reduction projects, and related works, to provide the level of protection for which they were designed, and to accelerate completion of unconstructed portions of authorized hurricane, storm damage reduction and flood control projects in the greater New Orleans area, as described under the heading "Flood Control and Coastal Emergencies," in Chapter 3 of Public Law 109-148.

(b) The obligation of funds as provided for in subsection (a) that remain available as of the date of enactment of this Act, may be made without regard to individual amounts specified in Chapter 3 of Public Law 109-148 or Title II, Chapter 3 of Public Law 109-234. The expenditure of such funds shall not be considered a transfer or reprogramming under any provision of law and shall be carried out in accordance with the terms and conditions specified in the Acts.

Program and Financing (in millions of dollars)

Identification code 96-3125-1-1-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Direct program:			
00.03 Rehabilitation		270	
10.00 Total new obligations		270	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		270	
23.95 Total new obligations		- 270	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		270	
Change in obligated balances:			
72.40 Obligated balance, start of year			108
73.10 Total new obligations		270	
73.20 Total outlays (gross)		- 162	- 108
74.40 Obligated balance, end of year		108	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		162	
86.93 Outlays from discretionary balances			108
87.00 Total outlays (gross)		162	108
Net budget authority and outlays:			
89.00 Budget authority		270	

90.00 Outlays 162 108

Public Law 109-148, the 3rd emergency supplemental appropriations act of 2006, provided funds to repair and restore hurricane damaged projects and to accelerate completion of the New Orleans area flood and storm damage reduction projects to the level of protection that was authorized prior to Hurricane Katrina. Public Law 109-234, the 4th emergency supplemental appropriations act of 2006, authorized and funded activities that would substantially improve the flood and storm damage reduction system and raise the level of protection above that which had been authorized prior to Hurricane Katrina. However, the magnitude of the effort required to provide the pre-Katrina authorized level of protection is now recognized to be much greater than originally anticipated, and the funding provided in the 3rd supplemental is insufficient to complete the work for which the funds were provided.

In order to provide a greater near-term level of protection to a broader portion of the New Orleans metropolitan area, up to \$1.3 billion of funding that remains unobligated from the 4th supplemental would be reallocated for use in conducting work described in the 3rd supplemental. Without this reallocation, a pre-Katrina authorized level of protection can only be achieved for portions of the Lake Pontchartrain and Vicinity project in St Charles Parish and Jefferson Parish. This reappropriation of 4th supplemental money will provide the funds needed to address 3rd supplemental activities in Greater New Orleans and will achieve the pre-Katrina authorized level of protection for the entire West Bank and Vicinity project as well make progress toward providing pre-Katrina authorized protection for the remaining portions of the Lake Pontchartrain and Vicinity project.

Object Classification (in millions of dollars)

Identification code 96-3125-1-1-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts		150	
31.0 Equipment		70	
32.0 Land and structures		50	
99.9 Total new obligations		270	

BROADCASTING BOARD OF GOVERNORS

Federal Funds

INTERNATIONAL BROADCASTING OPERATIONS

(2007 supplemental now requested)

For an additional amount for "International Broadcasting Operations" for activities related to broadcasting to the Middle East, \$10,000,000, to remain available until September 30, 2008.

Program and Financing (in millions of dollars)

Identification code 95-0206-1-1-154	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Broadcasting Board of Governors		10	
10.00 Total new obligations (object class 41.0)		10	
Budgetary resources available for obligation:			
22.00 Budgetary resources available for obligation		10	
23.95 Total new obligations		- 10	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		10	
Change in obligated balances:			
72.40 Obligated balance, start of year			2
73.10 Total new obligations		10	

73.20	Total outlays (gross)	—8	—2
74.40	Obligated balance, end of year	2	
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	8	
86.93	Outlays from discretionary balances		2
87.00	Total outlays (gross)	8	2
Net budget authority and outlays:			
89.00	Budget authority	10	
90.00	Outlays	8	2

As part of the Administration's strategy to counter violent extremism, the request provides \$10 million for Alhurra to create a three-hour daily television program in the Middle East. This format will provide the means to set the agenda for news and information in a growing market of over 200 channels, while informing the region about American policies, people, institutions, and perspectives.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Federal Funds

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

(2007 supplemental now requested)

For an additional amount for "Intelligence Community Management Account," \$66,726,000.

Program and Financing (in millions of dollars)

Identification code 95-0401-1-1-054	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity		67	
10.00 Total new obligations (object class 25.2)		67	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		67	
23.95 Total new obligations		—67	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		67	
Change in obligated balances:			
72.40 Obligated balance, start of year			25
73.10 Total new obligations		67	
73.20 Total outlays (gross)		—42	—20
74.40 Obligated balance, end of year		25	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		42	
86.93 Outlays from discretionary balances			20
87.00 Total outlays (gross)		42	20
Net budget authority and outlays:			
89.00 Budget authority		67	
90.00 Outlays		42	20

The 2007 request includes \$66.7 million for the Intelligence Community Management Account (ICMA). These funds will support activities at the National Counterterrorism Center (NCTC) associated with the Global War on Terror, including surge and overtime requirements, a program to defeat terrorist efforts at disguise and concealment, and other enhancements to NCTC's ability to share terrorist information with relevant Federal, State, and local agencies. No funding is included for ICMA in 2008, because NCTC is funded through a different budget account beginning that year.

2007 PROPOSALS

GENERAL PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

DEPARTMENT OF DEFENSE

SEC. ———. Upon his determination that such action is necessary in the national interest, the Secretary of Defense may transfer between appropriations up to \$3,500,000,000 of the funds made available to the Department of Defense in this title: Provided, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: Provided further, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section 8005 of the Department of Defense Appropriations Act, 2007 (Public Law 109-289; 120 Stat. 1257), except for the fourth proviso.

SEC. ———. Section 8005 of the Department of Defense Appropriations Act, 2007 (Public Law 109-289; 120 Stat. 1257), is amended by striking "\$4,500,000,000" and inserting "\$6,000,000,000".

SEC. ———. Funds appropriated or made available by transfer in this title may be obligated and expended notwithstanding section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 414(a)(1)).

SEC. ———. During fiscal year 2007, the Secretary of Defense may transfer amounts in or credited to the Defense Cooperation Account, pursuant to 10 U.S.C. 2608, to such appropriations or funds of the Department of Defense as he shall determine for use consistent with the purposes for which such funds were contributed and accepted: Provided, That such amounts shall be available for the same time period as the appropriation to which transferred: Provided further, That the Secretary shall report to the Congress all transfers made pursuant to this authority.

SEC. ———. (a) **AUTHORITY TO PROVIDE SUPPORT.**—Of the amount appropriated by this title under the heading, "Drug Interdiction and Counter-Drug Activities, Defense," not to exceed \$100,000,000 may be used for support for counter-drug activities of the Governments of Afghanistan, Armenia, Azerbaijan, Kyrgyzstan, Kazakhstan, Pakistan, Tajikistan, and Turkmenistan: Provided, That such support shall be in addition to support provided for the counter-drug activities of such Governments under any other provision of the law.

(b) **TYPES OF SUPPORT.**—(1) Except as specified in subsection (b)(2) of this section, the support that may be provided under the authority in this section shall be limited to the types of support specified in section 1033(c)(1) of the National Defense Authorization Act for Fiscal Year 1998 (Public Law 105-85, as amended by Public Laws 106-398, 108-136, and 109-364) and conditions on the provision of support as contained in section 1033 shall apply for fiscal year 2007.

(2) The Secretary of Defense may transfer vehicles, aircraft, and detection, interception, monitoring and testing equipment to said Governments for counter-drug activities.

SEC. ———. The second proviso under the heading "Operation and Maintenance, Defense-Wide" in title II of the Department of Defense Appropriations Act, 2007 (Public Law 109-289), is amended in the first proviso by striking "\$36,000,000" and inserting "\$42,000,000".

SEC. ———. (a) From funds made available for operations and maintenance in this title to the Department of Defense, not to exceed \$456,000,000 may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program, for the purpose of enabling military commanders in Iraq and Afghanistan to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi and Afghan people.

(b) **QUARTERLY REPORTS.**—Not later than 15 days after the end of each fiscal year quarter, the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes of the programs under subsection (a).

SEC. ———. During fiscal year 2007, supervision and administration costs associated with projects carried out with funds appropriated to "Afghanistan Security Forces Fund" or "Iraq Security Forces Fund" in this title may be obligated at the time a construction contract is awarded: Provided, That for the purpose of this section, supervision and administration costs include all in-house Government costs.

SEC. —. Section 1005(c)(2) of the National Defense Authorization Act, FY 2007 (P.L. 109-364) is amended by striking “\$310,277,000” and inserting “\$376,446,000”.

DEPARTMENT OF STATE AND OTHER INTERNATIONAL PROGRAMS

SEC. —. Funds appropriated by this title may be obligated and expended notwithstanding section 10 of Public Law 91-672 (22 U.S.C. 2412), section 15 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2680), section 313 of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (22 U.S.C. 6212), and section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 414(a)(1)).

SEC. —. Funds made available in this Act for foreign assistance may be provided for Sudan, notwithstanding any other provision of law.

SEC. —. Public Law 109-234 is amended, under the heading “Contributions for International Peacekeeping Activities” after “2006” by inserting

“: Provided further, That these funds may be transferred to “Peacekeeping Operations,” to remain available until expended, notwithstanding any other provision of law, for Sudan: Provided further, That upon a determination that all or part of the funds so transferred are not necessary for the purposes for which transferred, such amounts may be transferred back to the appropriation of origin.”

SEC. —. Section 1302(a) of Pub. L. 109-234 is amended by striking “one additional year” and inserting in lieu thereof “two additional years”.

SEC. —. To the extent not otherwise authorized, during fiscal years 2007 and 2008, supervision and administrative costs of the Department of Defense associated with a construction project funded with the Iraq Relief and Reconstruction Fund (IRRF) may be obligated with funds made available in accordance with section 1302(a) of Public Law 109-234, as amended: Provided, That for purposes of this section, supervision and administration costs include all in-house Government costs.

EMERGENCY DESIGNATION

SEC. —. The amounts made available in this Act are designated by the Congress as emergency requirements for the specific purposes provided herein.

2008 PROPOSALS GENERAL PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

DEPARTMENT OF DEFENSE

SEC. —. Funds made available in this title are in addition to amounts provided elsewhere in this Act.

SEC. —. Upon his determination that such action is necessary in the national interest, the Secretary of Defense may transfer between appropriations up to \$3,500,000,000 of the funds made available to the Department of Defense in this title: Provided, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: Provided further, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section 8003 of this Act, except for the fourth proviso.

SEC. —. Funds appropriated or made available by transfer in this title may be obligated and expended notwithstanding section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 414(a)(1)).

SEC. —. (a) From funds made available for operations and maintenance in this title to the Department of Defense, not to exceed

\$977,441,000 may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program, for the purpose of enabling military commanders in Iraq and Afghanistan to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi and Afghan people.

(b) QUARTERLY REPORTS.—Not later than 15 days after the end of each fiscal year quarter, the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes of the programs under subsection (a).

SEC. —. During fiscal year 2008, funds available in this title to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.

SEC. —. During fiscal year 2008, the Secretary of Defense may transfer amounts in or credited to the Defense Cooperation Account, pursuant to 10 U.S.C. 2608, to such appropriations or funds of the Department of Defense as he shall determine for use consistent with the purposes for which such funds were contributed and accepted: Provided, That such amounts shall be available for the same time period as the appropriation to which transferred: Provided further, That the Secretary shall report to the Congress all transfers made pursuant to this authority.

SEC. —. (a) AUTHORITY TO PROVIDE SUPPORT.—Of the amount appropriated by this title under the heading, “Drug Interdiction and Counter-Drug Activities, Defense,” not to exceed \$100,000,000 may be used for support for counter-drug activities of the Governments of Afghanistan, Armenia, Azerbaijan, Kyrgyzstan, Kazakhstan, Pakistan, Tajikistan, and Turkmenistan: Provided, That such support shall be in addition to support provided for the counter-drug activities of such Governments under any other provision of the law.

(b) TYPES OF SUPPORT.—(1) Except as specified in subsection (b)(2) of this section, the support that may be provided under the authority in this section shall be limited to the types of support specified in section 1033(c)(1) of the National Defense Authorization Act for Fiscal Year 1998 (Public Law 105-85, as amended by Public Laws 106-398, 108-136, and 109-364) and conditions on the provision of support as contained in section 1033 shall apply for fiscal year 2008.

(2) The Secretary of Defense may transfer vehicles, aircraft, and detection, interception, monitoring and testing equipment to said Governments for counter-drug activities.

SEC. —. During fiscal year 2008, supervision and administration costs associated with projects carried out with funds appropriated to “Afghanistan Security Forces Fund” or “Iraq Security Forces Fund” in this title may be obligated at the time a construction contract is awarded: Provided, That for the purpose of this section, supervision and administration costs include all in-house Government costs.

DEPARTMENT OF STATE AND OTHER INTERNATIONAL PROGRAMS

SEC. —. Funds appropriated by this title may be obligated and expended notwithstanding section 10 of Public Law 91-672 (22 U.S.C. 2412), section 15 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2680), and section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 414(a)(1)).

EMERGENCY DESIGNATION

SEC. —. The amounts made available in this Act are designated by the Congress as emergency requirements for the specific purposes provided herein.