

## OTHER INDEPENDENT AGENCIES

### ADVISORY COUNCIL ON HISTORIC PRESERVATION

#### *Federal Funds*

#### SALARIES AND EXPENSES

*For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89-665, as amended), \$5,348,000: Provided, That none of these funds shall be available for compensation of level V of the Executive Schedule or higher positions.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 95-2300-0-1-303  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Direct program activity .....  | 5           | 5         | 5         |
| 09.01 Reimbursable program .....   | 1           | 1         | 1         |
| 10.00 Total new obligations .....  | 6           | 6         | 6         |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 22.00 New budget authority (gross) .....   | 7           | 6         | 6         |
| 23.95 Total new obligations .....  | -6          | -6        | -6        |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 5           | 5         | 5         |
| Spending authority from offsetting collections:                                      |             |           |           |
| 58.00 Offsetting collections (cash) .....  | 1           | 1         | 1         |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 1           |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 2           | 1         | 1         |
| 70.00 Total new budget authority (gross) .....                                       | 7           | 6         | 6         |
| <b>Change in obligated balances:</b>   |             |           |           |
| 73.10 Total new obligations .....  | 6           | 6         | 6         |
| 73.20 Total outlays (gross) .....  | -6          | -6        | -6        |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | -1          |           |           |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 1           |           |           |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                 | 5           | 6         | 6         |
| 86.93 Outlays from discretionary balances .....                                      | 1           |           |           |
| 87.00 Total outlays (gross) .....  | 6           | 6         | 6         |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:  |             |           |           |
| 88.00 Offsetting collections (cash) from: Federal sources .....                      | -1          | -1        | -1        |
| Against gross budget authority only:   |             |           |           |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | -1          |           |           |
| <b>Net budget authority and outlays:</b>   |             |           |           |
| 89.00 Budget authority .....   | 5           | 5         | 5         |
| 90.00 Outlays .....  | 5           | 5         | 5         |

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

#### Object Classification (in millions of dollars)

| Identification code 95-2300-0-1-303  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent ..... | 3           | 4         | 4         |
| 99.0 Reimbursable obligations .....  | 1           | 1         | 1         |
| 99.5 Below reporting threshold .....                                       | 2           | 1         | 1         |
| 99.9 Total new obligations .....   | 6           | 6         | 6         |

#### Employment Summary

| Identification code 95-2300-0-1-303                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 31          | 31        | 32        |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 9           | 9         | 9         |

## AFFORDABLE HOUSING PROGRAM

#### *Federal Funds*

#### AFFORDABLE HOUSING PROGRAM

#### Special and Trust Fund Receipts (in millions of dollars)

| Identification code 95-5528-0-2-604  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....   |             |           |           |
| 01.99 Balance, start of year .....   |             |           |           |
| Receipts:  |             |           |           |
| 02.60 Contributions, Federal Home Loan Banks, Affordable housing program ..... | 307         | 307       | 307       |
| 04.00 Total: Balances and collections .....                                    | 307         | 307       | 307       |
| Appropriations:  |             |           |           |
| 05.00 Affordable housing program .....   | -307        | -307      | -307      |
| 07.99 Balance, end of year .....   |             |           |           |

#### Program and Financing (in millions of dollars)

| Identification code 95-5528-0-2-604                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Direct program activity .....                   | 307         | 307       | 307       |
| 10.00 Total new obligations (object class 41.0) ..... | 307         | 307       | 307       |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 307         | 307       | 307       |
| 23.95 Total new obligations .....                     | -307        | -307      | -307      |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Mandatory:  |             |           |           |
| 60.20 Appropriation (special fund) .....              | 307         | 307       | 307       |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 307         | 307       | 307       |
| 73.20 Total outlays (gross) .....                     | -307        | -307      | -307      |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.97 Outlays from new mandatory authority .....      | 234         | 234       | 234       |
| 86.98 Outlays from mandatory balances .....           | 73          | 73        | 73        |
| 87.00 Total outlays (gross) .....                     | 307         | 307       | 307       |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 307         | 307       | 307       |
| 90.00 Outlays .....                                   | 307         | 307       | 307       |

## AFFORDABLE HOUSING PROGRAM—Continued

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the twelve Federal Home Loan Banks to contribute the greater of 10 percent of its previous year's net earnings or \$100 million to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Board regulates the AHP and ensures that the AHP fulfills its mission.

Note.—Financial data presented for future years is based on the 2006 program level and is not an estimate of future earnings of the Federal Home Loan Banks.

## APPALACHIAN REGIONAL COMMISSION

## Federal Funds

## APPALACHIAN REGIONAL COMMISSION

For expenses necessary to carry out the programs authorized by the *Appalachian Regional Development Act of 1965, as amended, not withstanding 40 U.S.C. 14704, and, for necessary expenses for the Federal Co-Chairman and the alternate on the Appalachian Regional Commission, for payment of the Federal share of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, \$65,000,000, to remain available until expended.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 46-0200-0-1-452   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 01.01 Appalachian development highway system .....  |             | 3         |           |
| 01.02 Area development and technical assistance program .....                             | 60          | 45        | 54        |
| 01.03 Local development districts program .....   | 7           | 3         | 5         |
| 01.91 Total Appalachian regional development programs .....                               | 67          | 51        | 59        |
| 02.01 Federal co-chairman and staff .....   | 2           | 2         | 2         |
| 02.02 Administrative expenses .....   | 3           | 4         | 4         |
| 02.91 Total salaries and expenses .....   | 5           | 6         | 6         |
| 10.00 Total new obligations .....   | 72          | 57        | 65        |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                            | 18          | 17        |           |
| 22.00 New budget authority (gross) .....  | 65          | 35        | 65        |
| 22.10 Resources available from recoveries of prior year obligations .....                 | 6           | 5         | 5         |
| 23.90 Total budgetary resources available for obligation .....                            | 89          | 57        | 70        |
| 23.95 Total new obligations .....   | -72         | -57       | -65       |
| 24.40 Unobligated balance carried forward, end of year .....                              | 17          |           | 5         |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 65          | 35        | 65        |
| 40.35 Appropriation permanently reduced .....   | -1          |           |           |
| 43.00 Appropriation (total discretionary) .....   | 64          | 35        | 65        |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 1           |           |           |
| 70.00 Total new budget authority (gross) .....  | 65          | 35        | 65        |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 149         | 143       | 122       |
| 73.10 Total new obligations .....   | 72          | 57        | 65        |
| 73.20 Total outlays (gross) .....   | -72         | -73       | -75       |
| 73.45 Recoveries of prior year obligations .....  | -6          | -5        | -5        |
| 74.40 Obligated balance, end of year .....  | 143         | 122       | 107       |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                      | 23          | 12        | 22        |
| 86.93 Outlays from discretionary balances .....   | 49          | 61        | 53        |

|   |   |    |    |    |
|---|---|----|----|----|
| 87.00                                       | Total outlays (gross) .....                                   | 72 | 73 | 75 |
| <b>Offsets:</b>                             |   |    |    |    |
| Against gross budget authority and outlays: |   |    |    |    |
| 88.40                                       | Offsetting collections (cash) from: Non-Federal sources ..... | -1 |    |    |
| <b>Net budget authority and outlays:</b>    |   |    |    |    |
| 89.00                                       | Budget authority .....  | 64 | 35 | 65 |
| 90.00                                       | Outlays .....   | 71 | 73 | 75 |

This appropriation supports a Federal-State partnership to invest in sustainable economic development in the 410-county Appalachian Region. The Appalachian Regional Commission is comprised of 13 members representing the States in the region and a Federal Co-Chairman. The Federal Co-Chairman represents the Federal Government on the Commission and leads in the coordination of programs serving the Appalachian Region across the Federal Government.

**Appalachian Development Highway System.**—The Appalachian Development Highway System (ADHS), including local access roads, is designed to improve the accessibility of Appalachia and reduce highway transportation costs to and within Appalachia. The Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) authorized \$470 million annually out of the Highway Trust Fund for each of the years 2005 through 2009 for construction of the ADHS and local access road projects. The ARC exercises policy and programmatic control over these funds.

**Area development and technical assistance program.**—Area development funds are allocated by formula to the 13 member States for projects that promote sustainable regional economic development, with assistance targeted at the most distressed and underdeveloped counties and areas.

Area development provides funds for projects that advance the goals and objectives of ARC's 2005-2010 strategic plan: 1) increasing Appalachian job opportunities and per capita income, 2) improving employability through education and health initiatives, 3) strengthening infrastructure, including basic services like clean water, and 4) building the Appalachian Development Highway System. In 2008, the Commission will continue to focus on planning and coordinating regional investments and targeting resources to those communities with the greatest needs.

**Local development districts program.**—ARC's 410 counties are divided into 72 multi-county local development districts (LDDs) that assist local governments in identifying needs and developing strategies in a regional context to promote sustainable community and economic development.

**Salaries and expenses.**—In this Federal-State partnership, the Federal Government contributes half of the expenses of a professional staff which works with the states and the Federal staff in operating the program. The other half of these non-Federal employee expenses are provided by member States.

**Performance.**—In its PART assessment, the Appalachian Regional Commission received an Adequate rating and has continued to make progress in developing outcome-based performance measures. In 2008, ARC will implement a challenge grant program. Grants will be awarded to communities that develop innovative and entrepreneurial approaches to economic development or that implement regional or multi-jurisdictional strategies. Performance measures will track the progress of each community.

## Object Classification (in millions of dollars)

| Identification code 46-0200-0-1-452 | 2006 actual                                       | 2007 est. | 2008 est. |
|-------------------------------------|---|-----------|-----------|
| <b>Direct obligations:</b>          |   |           |           |
| 11.1                                | Personnel compensation: Full-time permanent ..... | 1         | 1         |
| 25.2                                | Other services .....                              | 4         | 5         |

|      |   |    |    |    |
|------|---|----|----|----|
| 41.0 | Grants, subsidies, and contributions .....                            | 40 | 36 | 40 |
| 99.0 | Direct obligations .....  | 45 | 42 | 46 |
| 99.0 | Reimbursable obligations .....  | 1  |    |    |
| 41.0 | Allocation Account—direct: Grants, subsidies, and contributions ..... | 26 | 15 | 19 |
| 99.9 | Total new obligations .....   | 72 | 57 | 65 |

**Employment Summary**

| Identification code 46-0200-0-1-452                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 10          | 11        | 11        |

**Trust Funds****MISCELLANEOUS TRUST FUNDS****Special and Trust Fund Receipts (in millions of dollars)**

| Identification code 46-9971-0-7-452                                     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year .....                                      |             |           |           |
| 01.99 Balance, start of year .....                                      |             |           |           |
| Receipts:   |             |           |           |
| 02.00 General fund contributions, Appalachian Regional Commission ..... | 3           | 4         | 4         |
| 02.20 Fees for services, Appalachian Regional Commission .....          | 4           | 4         | 4         |
| 02.99 Total receipts and collections .....                              | 7           | 8         | 8         |
| 04.00 Total: Balances and collections .....                             | 7           | 8         | 8         |
| Appropriations:   |             |           |           |
| 05.00 Miscellaneous trust funds .....                                   | -7          | -8        | -8        |
| 07.99 Balance, end of year .....  |             |           |           |

**Program and Financing (in millions of dollars)**

| Identification code 46-9971-0-7-452                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Direct program activity .....                            | 7           | 8         | 8         |
| 10.00 Total new obligations .....                              | 7           | 8         | 8         |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 1           | 1         | 1         |
| 22.00 New budget authority (gross) .....                       | 7           | 8         | 8         |
| 23.90 Total budgetary resources available for obligation ..... | 8           | 9         | 9         |
| 23.95 Total new obligations .....                              | -7          | -8        | -8        |
| 24.40 Unobligated balance carried forward, end of year .....   | 1           | 1         | 1         |
| <b>New budget authority (gross), detail:</b>                   |             |           |           |
| Mandatory:   |             |           |           |
| 60.26 Appropriation (trust fund) .....                         | 7           | 8         | 8         |
| <b>Change in obligated balances:</b>                           |             |           |           |
| 73.10 Total new obligations .....                              | 7           | 8         | 8         |
| 73.20 Total outlays (gross) .....                              | -7          | -8        | -8        |
| <b>Outlays (gross), detail:</b>                                |             |           |           |
| 86.97 Outlays from new mandatory authority .....               | 7           | 8         | 8         |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   | 7           | 8         | 8         |
| 90.00 Outlays .....  | 7           | 8         | 8         |

**Object Classification (in millions of dollars)**

| Identification code 46-9971-0-7-452                                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| 11.8 Personnel compensation: Special personal services payments ..... | 5           | 5         | 5         |
| 12.1 Civilian personnel benefits .....                                | 1           | 2         | 2         |
| 23.2 Rental payments to others .....                                  | 1           | 1         | 1         |
| 99.9 Total new obligations .....                                      | 7           | 8         | 8         |

**ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD****Federal Funds****SALARIES AND EXPENSES**

*For expenses necessary for the Architectural and Transportation Barriers Compliance Board, as authorized by section 502 of the Rehabilitation Act of 1973, as amended, \$6,150,000: Provided, That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

| Identification code 95-3200-0-1-751                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Direct program activity .....                  | 6           | 6         | 6         |
| 10.00 Total new obligations .....                    | 6           | 6         | 6         |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 6           | 6         | 6         |
| 23.95 Total new obligations .....                    | -6          | -6        | -6        |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 6           | 6         | 6         |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         | 1           | 2         | 2         |
| 73.10 Total new obligations .....                    | 6           | 6         | 6         |
| 73.20 Total outlays (gross) .....                    | -5          | -6        | -6        |
| 74.40 Obligated balance, end of year .....           | 2           | 2         | 2         |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 4           | 5         | 5         |
| 86.93 Outlays from discretionary balances .....      | 1           | 1         | 1         |
| 87.00 Total outlays (gross) .....                    | 5           | 6         | 6         |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 6           | 6         | 6         |
| 90.00 Outlays .....                                  | 5           | 6         | 6         |

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transportation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of Advisors and the Technical Guidelines Development Committee, which helps Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities.

**Object Classification (in millions of dollars)**

| Identification code 95-3200-0-1-751  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent ..... | 3           | 3         | 3         |

## SALARIES AND EXPENSES—Continued

## Object Classification (in millions of dollars)—Continued

| Identification code 95–3200–0–1–751  | 2006 actual | 2007 est. | 2008 est. |
|--------------------------------------|-------------|-----------|-----------|
| 99.5 Below reporting threshold ..... | 3           | 3         | 3         |
| 99.9 Total new obligations .....     | 6           | 6         | 6         |

## Employment Summary

| Identification code 95–3200–0–1–751                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 27          | 27        | 27        |

BARRY GOLDWATER SCHOLARSHIP AND  
EXCELLENCE IN EDUCATION FOUNDATION

## Trust Funds

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION  
FOUNDATION FUND

## Special and Trust Fund Receipts (in millions of dollars)

| Identification code 95–8281–0–7–502  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....   |             |           |           |
| 01.99 Balance, start of year .....   |             |           |           |
| Receipts:  |             |           |           |
| 02.00 Interest on investments, Barry Goldwater Scholarship<br>and Excellence in Education Foundation ..... | 4           | 4         | 4         |
| 04.00 Total: Balances and collections .....  | 4           | 4         | 4         |
| Appropriations:  |             |           |           |
| 05.00 Barry Goldwater Scholarship and Excellence in Edu-<br>cation Foundation .....                        | –4          | –4        | –4        |
| 07.99 Balance, end of year .....   |             |           |           |

## Program and Financing (in millions of dollars)

| Identification code 95–8281–0–7–502  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Direct program activity .....  | 3           | 3         | 3         |
| 10.00 Total new obligations (object class 41.0) .....                          | 3           | 3         | 3         |
| <b>Budgetary resources available for obligation:</b>                           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                       | 66          | 67        | 68        |
| 22.00 New budget authority (gross) .....                                       | 4           | 4         | 4         |
| 23.90 Total budgetary resources available for obligation                       | 70          | 71        | 72        |
| 23.95 Total new obligations .....  | –3          | –3        | –3        |
| 24.40 Unobligated balance carried forward, end of year                         | 67          | 68        | 69        |
| <b>New budget authority (gross), detail:</b>                                   |             |           |           |
| Mandatory:   |             |           |           |
| 60.26 Appropriation (trust fund) .....   | 4           | 4         | 4         |
| <b>Change in obligated balances:</b>   |             |           |           |
| 73.10 Total new obligations .....  | 3           | 3         | 3         |
| 73.20 Total outlays (gross) .....  | –3          | –4        | –4        |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.97 Outlays from new mandatory authority .....                               | 3           | 4         | 4         |
| <b>Net budget authority and outlays:</b>                                       |             |           |           |
| 89.00 Budget authority .....   | 4           | 4         | 4         |
| 90.00 Outlays .....  | 3           | 4         | 4         |
| <b>Memorandum (non-add) entries:</b>   |             |           |           |
| 92.01 Total investments, start of year: Federal securities:<br>Par value ..... | 65          | 67        | 68        |
| 92.02 Total investments, end of year: Federal securities:<br>Par value .....   | 67          | 68        | 69        |

Public Law 99–661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is the sole permanent tribute to the former Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue careers in mathematics, science and engineering. The Foundation awards approximately 300 scholarships each year.

## Employment Summary

| Identification code 95–8281–0–7–502                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 2           | 2         | 2         |

## BROADCASTING BOARD OF GOVERNORS

## Federal Funds

## INTERNATIONAL BROADCASTING OPERATIONS

*For expenses necessary to enable the Broadcasting Board of Governors, as authorized, to carry out international communication activities, including to make and supervise grants for radio and television broadcasting to the Middle East, \$618,777,000: Provided, That of the total amount in this heading, not to exceed \$16,000 may be used for official receptions within the United States as authorized, not to exceed \$35,000 may be used for representation abroad as authorized, and not to exceed \$39,000 may be used for official reception and representation expenses of Radio Free Europe/Radio Liberty; and in addition to these amounts, notwithstanding any other provision of law, not to exceed \$2,000,000 in receipts from advertising and revenue from business ventures, not to exceed \$500,000 in receipts from cooperating international organizations, and not to exceed \$1,000,000 in receipts from privatization efforts of the Voice of America and the International Broadcasting Bureau, to remain available until expended for carrying out authorized purposes.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 95–0206–0–1–154   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 00.01 Broadcasting Board of Governors .....   | 639         | 650       | 619       |
| 01.00 Subtotal, direct obligations .....  | 639         | 650       | 619       |
| 09.01 Reimbursable program .....  | 2           | 2         | 2         |
| 10.00 Total new obligations .....   | 641         | 652       | 621       |
| <b>Budgetary resources available for obligation:</b>                                    |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                                | 7           | 14        |           |
| 22.00 Budgetary resources available for obligation .....                                | 648         | 638       | 621       |
| 23.90 Total budgetary resources available for obligation                                | 655         | 652       | 621       |
| 23.95 Total new obligations .....   | –641        | –652      | –621      |
| 24.40 Unobligated balance carried forward, end of year                                  | 14          |           |           |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 652         | 636       | 619       |
| 40.35 Appropriation permanently reduced .....   | –8          |           |           |
| 42.00 Transferred from other accounts .....   | 1           |           |           |
| 43.00 Appropriation (total discretionary) .....   | 645         | 636       | 619       |
| Spending authority from offsetting collections:   |             |           |           |
| 58.00 Offsetting collections (cash) .....   | 4           | 2         | 2         |
| 58.10 Change in uncollected customer payments from<br>Federal sources (unexpired) ..... | –1          |           |           |
| 58.90 Spending authority from offsetting collections<br>(total discretionary) .....     | 3           | 2         | 2         |
| 70.00 Total new budget authority (gross) .....  | 648         | 638       | 621       |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 75          | 104       | 209       |

|   |  |      |      |      |
|---|--|------|------|------|
| 73.10                                       | Total new obligations .....  | 641  | 652  | 621  |
| 73.20                                       | Total outlays (gross) .....  | -624 | -547 | -619 |
| 73.40                                       | Adjustments in expired accounts (net) .....                                    | 11   |      |      |
| 74.00                                       | Change in uncollected customer payments from Federal sources (unexpired) ..... | 1    |      |      |
| 74.40                                       | Obligated balance, end of year .....   | 104  | 209  | 211  |
| <b>Outlays (gross), detail:</b>             |  |      |      |      |
| 86.90                                       | Outlays from new discretionary authority .....                                 | 557  | 536  | 522  |
| 86.93                                       | Outlays from discretionary balances .....                                      | 67   | 11   | 97   |
| 87.00                                       | Total outlays (gross) .....  | 624  | 547  | 619  |
| <b>Offsets:</b>                             |  |      |      |      |
| Against gross budget authority and outlays: |  |      |      |      |
| Offsetting collections (cash) from:         |  |      |      |      |
| 88.00                                       | Federal sources .....  | -3   | -2   | -2   |
| 88.40                                       | Non-Federal sources .....  | -1   |      |      |
| 88.90                                       | Total, offsetting collections (cash) .....                                     | -4   | -2   | -2   |
| Against gross budget authority only:        |  |      |      |      |
| 88.95                                       | Change in uncollected customer payments from Federal sources (unexpired) ..... | 1    |      |      |
| <b>Net budget authority and outlays:</b>    |  |      |      |      |
| 89.00                                       | Budget authority .....   | 645  | 636  | 619  |
| 90.00                                       | Outlays .....  | 620  | 545  | 617  |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 645         | 636       | 619       |
| Outlays .....          | 620         | 545       | 617       |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 10        |           |
| Outlays .....          |             | 8         | 2         |
| Total:                 |             |           |           |
| Budget Authority ..... | 645         | 646       | 619       |
| Outlays .....          | 620         | 553       | 619       |

This appropriation provides operational funding for U.S. non-military, international broadcasting programs—including, the Voice of America, Radio Free Europe/Radio Liberty, Radio Free Asia and the Middle East Broadcasting Networks, including Radio Sawa—and the necessary engineering and technical, program and administrative support activities.

In 2008, funding is included to establish a VOA and RFA coordinated radio broadcast stream to North Korea and a daily VOA program to Somalia, add a 3-hour daily Alhurra program, and expand VOA programming to Cuba. The 2008 funding also includes reductions to BBG broadcasts in Portuguese to Africa, Romanian, Ukrainian, Kazakh, Tibetan, Cantonese, and Uzbek.

Funding for Radio and Television Broadcasting to Cuba in the 2006 and 2007 appropriation is included in this account. In 2008, funding for Radio and Television Broadcasting to Cuba is proposed in a separate account.

**Object Classification** (in millions of dollars)

| Identification code 95-0206-0-1-154                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....                                  | 151         | 158       | 139       |
| 11.3 Other than full-time permanent .....                       | 5           | 5         | 5         |
| 11.5 Other personnel compensation .....                         | 9           | 9         | 8         |
| 11.8 Special personal services payments .....                   | 2           | 2         | 2         |
| 11.9 Total personnel compensation .....                         | 167         | 174       | 154       |
| 12.1 Civilian personnel benefits .....                          | 44          | 46        | 41        |
| 13.0 Benefits for former personnel .....                        | 3           |           |           |
| 21.0 Travel and transportation of persons .....                 | 5           | 5         | 5         |
| 22.0 Transportation of things .....                             | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....                               | 21          | 21        | 20        |
| 23.2 Rental payments to others .....                            | 7           | 7         | 7         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 73          | 70        | 63        |

|      |  |     |     |     |
|------|--|-----|-----|-----|
| 25.1 | Advisory and assistance services .....                               | 1   | 1   | 1   |
| 25.2 | Other services .....   | 85  | 85  | 70  |
| 25.3 | Other purchases of goods and services from Government accounts ..... | 2   | 2   | 2   |
| 25.4 | Operation and maintenance of facilities .....                        | 1   | 1   | 1   |
| 25.5 | Research and development contracts .....                             | 10  | 10  | 11  |
| 25.7 | Operation and maintenance of equipment .....                         | 5   | 5   | 5   |
| 26.0 | Supplies and materials .....   | 13  | 14  | 13  |
| 31.0 | Equipment .....  | 14  | 15  | 12  |
| 41.0 | Grants, subsidies, and contributions .....                           | 185 | 193 | 213 |
| 42.0 | Insurance claims and indemnities .....                               | 2   |     |     |
| 99.0 | Direct obligations .....   | 639 | 650 | 619 |
| 99.0 | Reimbursable obligations .....                                       | 2   | 2   | 2   |
| 99.9 | Total new obligations .....  | 641 | 652 | 621 |

**Employment Summary**

| Identification code 95-0206-0-1-154                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 2,107       | 2,195     | 2,004     |

**BROADCASTING CAPITAL IMPROVEMENTS**

*For the purchase, rent, construction, and improvement of facilities for radio and television transmission and reception, and purchase and installation of necessary equipment for radio and television transmission and reception as authorized, \$10,748,000, to remain available until expended, as authorized.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 95-0204-0-1-154                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                   |             |           |           |
| 00.02 Upgrade of existing relay station capabilities .....                | 20          | 31        | 3         |
| 00.03 Maintenance, improvements, replacements and repairs .....           | 7           | 9         | 7         |
| 00.05 Satellite and terrestrial feed systems .....                        | 1           | 1         | 1         |
| 10.00 Total new obligations .....   | 28          | 41        | 11        |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....            | 22          | 33        |           |
| 22.00 New budget authority (gross) .....                                  | 37          | 8         | 11        |
| 22.10 Resources available from recoveries of prior year obligations ..... | 2           |           |           |
| 23.90 Total budgetary resources available for obligation .....            | 61          | 41        | 11        |
| 23.95 Total new obligations .....   | -28         | -41       | -11       |
| 24.40 Unobligated balance carried forward, end of year .....              | 33          |           |           |
| <b>New budget authority (gross), detail:</b>                              |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 37          | 8         | 11        |
| <b>Change in obligated balances:</b>                                      |             |           |           |
| 72.40 Obligated balance, start of year .....                              | 14          | 27        | 56        |
| 73.10 Total new obligations .....   | 28          | 41        | 11        |
| 73.20 Total outlays (gross) .....   | -13         | -12       | -12       |
| 73.45 Recoveries of prior year obligations .....                          | -2          |           |           |
| 74.40 Obligated balance, end of year .....                                | 27          | 56        | 55        |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                      | 2           | 2         | 3         |
| 86.93 Outlays from discretionary balances .....                           | 11          | 10        | 9         |
| 87.00 Total outlays (gross) .....   | 13          | 12        | 12        |
| <b>Net budget authority and outlays:</b>                                  |             |           |           |
| 89.00 Budget authority .....  | 37          | 8         | 11        |
| 90.00 Outlays .....   | 13          | 12        | 12        |

This account provides funding for maintenance and improvement of the Broadcasting Board of Governors' worldwide transmission network.

## BROADCASTING CAPITAL IMPROVEMENTS—Continued

*Upgrade of existing relay station capabilities.*—This activity funds the upgrade of existing transmission facilities and equipment to improve transmission quality and reduce the need for future new construction.

*Maintenance, improvements, replacements and repairs.*—This activity funds the continuing repairs and improvements required to maintain existing global radio and television network, including the conversion of program production and operations to a digital domain and maintaining physical security requirements.

*Satellite and terrestrial feed systems.*—This activity provides funding for the construction and maintenance of the Satellite Interconnect System (SIS) and Television Receive Only (TVRO) earth stations.

## Object Classification (in millions of dollars)

| Identification code 95-0204-0-1-154                | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Direct obligations:</b>                         |             |           |           |
| 25.2 Other services .....                          | 9           | 26        | 3         |
| 25.4 Operation and maintenance of facilities ..... | 3           | 9         | 4         |
| 31.0 Equipment .....                               | 2           | 6         | 4         |
| 41.0 Grants, subsidies, and contributions .....    | 14          |           |           |
| 99.9 Total new obligations .....                   | 28          | 41        | 11        |

## BROADCASTING TO CUBA

*For necessary expenses to enable the Broadcasting Board of Governors to carry out broadcasting to Cuba, including the purchase, rent, construction, and improvement of facilities for radio and television transmission and reception and purchase, lease, and installation, and operation of necessary equipment, including aircraft, for radio and television transmission and reception, \$38,700,000, to remain available until expended.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 95-0208-0-1-154                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                   |             |           |           |
| 00.01 Direct program activity .....                                       | 1           | 1         | 39        |
| 10.00 Total new obligations .....   | 1           | 1         | 39        |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....            | 1           | 1         |           |
| 22.00 New budget authority (gross) .....                                  |             |           | 39        |
| 22.10 Resources available from recoveries of prior year obligations ..... | 1           |           |           |
| 23.90 Total budgetary resources available for obligation .....            | 2           | 1         | 39        |
| 23.95 Total new obligations .....   | -1          | -1        | -39       |
| 24.40 Unobligated balance carried forward, end of year .....              | 1           |           |           |
| <b>New budget authority (gross), detail:</b>                              |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   |             |           | 39        |
| <b>Change in obligated balances:</b>                                      |             |           |           |
| 72.40 Obligated balance, start of year .....                              | 3           | 2         | 3         |
| 73.10 Total new obligations .....   | 1           | 1         | 39        |
| 73.20 Total outlays (gross) .....   | -1          |           | -32       |
| 73.45 Recoveries of prior year obligations .....                          | -1          |           |           |
| 74.40 Obligated balance, end of year .....                                | 2           | 3         | 10        |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                      |             |           | 32        |
| 86.93 Outlays from discretionary balances .....                           | 1           |           |           |
| 87.00 Total outlays (gross) .....   | 1           |           | 32        |

## Net budget authority and outlays:

|                              |   |  |    |
|------------------------------|---|--|----|
| 89.00 Budget authority ..... |   |  | 39 |
| 90.00 Outlays .....          | 1 |  | 32 |

This account provides funding for Radio Marti and TV Marti to provide news and information to the people of Cuba. Funding for Radio Marti and TV Marti is included in the International Broadcasting Operations account in the 2006 and 2007 appropriation legislation. The total includes funding to expand Radio and TV Marti programming and transmission to Cuba and to upgrade OCB's digital production equipment.

## Object Classification (in millions of dollars)

| Identification code 95-0208-0-1-154                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          |             |           | 14        |
| 12.1 Civilian personnel benefits .....                          |             |           | 5         |
| 23.1 Rental payments to GSA .....                               |             |           | 1         |
| 23.3 Communications, utilities, and miscellaneous charges ..... |             |           | 3         |
| 25.2 Other services .....                                       | 1           | 1         | 12        |
| 25.7 Operation and maintenance of equipment .....               |             |           | 1         |
| 26.0 Supplies and materials .....                               |             |           | 1         |
| 31.0 Equipment .....  |             |           | 2         |
| 99.9 Total new obligations .....                                | 1           | 1         | 39        |

## Employment Summary

| Identification code 95-0208-0-1-154                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... |             |           | 154       |

## BUYING POWER MAINTENANCE

## Program and Financing (in millions of dollars)

| Identification code 95-1147-0-1-154                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 1           | 1         | 1         |
| 24.40 Unobligated balance carried forward, end of year .....   | 1           | 1         | 1         |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   |             |           |           |
| 90.00 Outlays .....  |             |           |           |

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the budget. As authorized, gains due to fluctuations are deposited into this account to be available to offset future losses.

## Trust Funds

## FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

## Program and Financing (in millions of dollars)

| Identification code 95-8285-0-7-602                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 09.01 Reimbursable program .....                               | 4           |           |           |
| 10.00 Total new obligations (object class 13.0) .....          | 4           |           |           |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 4           | 3         | 3         |
| 22.00 New budget authority (gross) .....                       | 3           |           |           |
| 23.90 Total budgetary resources available for obligation ..... | 7           | 3         | 3         |
| 23.95 Total new obligations .....                              | -4          |           |           |
| 24.40 Unobligated balance carried forward, end of year .....   | 3           | 3         | 3         |

|  |   |    |  |
|--|---|----|--|
| <b>New budget authority (gross), detail:</b> |   |    |  |
| Discretionary:                               |   |    |  |
| 58.00  | Spending authority from offsetting collections: Offsetting collections (cash) ..... | 3  |  |
| <b>Change in obligated balances:</b>         |   |    |  |
| 73.10  | Total new obligations .....   | 4  |  |
| 73.20  | Total outlays (gross) .....   | -4 |  |
| 74.40  | Obligated balance, end of year .....  |    |  |
| <b>Outlays (gross), detail:</b>              |   |    |  |
| 86.90  | Outlays from new discretionary authority .....                                      | 3  |  |
| 86.93  | Outlays from discretionary balances .....   | 1  |  |
| 87.00  | Total outlays (gross) .....   | 4  |  |
| <b>Offsets:</b>                              |   |    |  |
| Against gross budget authority and outlays:  |   |    |  |
| 88.00  | Offsetting collections (cash) from: Federal sources .....                           | -3 |  |
| <b>Net budget authority and outlays:</b>     |   |    |  |
| 89.00  | Budget authority .....  |    |  |
| 90.00  | Outlays .....   | 1  |  |

This fund is maintained to pay separation costs for Foreign Service National employees of the Broadcasting Board of Governors in those countries in which such pay is legally authorized. The fund, as authorized by Public Law 102-138, and amended by the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

## CENTRAL INTELLIGENCE AGENCY

### Federal Funds

#### CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, **[\$256,400,000] \$262,500,000.** (*Department of Defense Appropriations Act, 2007.*)

#### Program and Financing (in millions of dollars)

|  |  |      |           |
|--|--|------|-----------|
| Identification code 56-3400-0-1-054                  |  |      |           |
| <b>Obligations by program activity:</b>              |  |      |           |
| 00.01  | Personnel benefits .....                   | 245  | 256 263   |
| 10.00  | Total new obligations .....                | 245  | 256 263   |
| <b>Budgetary resources available for obligation:</b> |  |      |           |
| 22.00  | New budget authority (gross) .....         | 245  | 256 263   |
| 23.95  | Total new obligations .....                | -245 | -256 -263 |
| <b>New budget authority (gross), detail:</b>         |  |      |           |
| Mandatory:   |  |      |           |
| 60.00  | Appropriation .....                        | 245  | 256 263   |
| <b>Change in obligated balances:</b>                 |  |      |           |
| 73.10  | Total new obligations .....                | 245  | 256 263   |
| 73.20  | Total outlays (gross) .....                | -245 | -256 -263 |
| <b>Outlays (gross), detail:</b>                      |  |      |           |
| 86.97  | Outlays from new mandatory authority ..... | 245  | 256 263   |
| <b>Net budget authority and outlays:</b>             |  |      |           |
| 89.00  | Budget authority .....                     | 245  | 256 263   |
| 90.00  | Outlays .....                              | 245  | 256 263   |

The appropriation provides for payment to the Fund for: (a) interest on an unfunded liability; (b) the cost of annuity disbursements attributable to military service; (c) the amount of normal costs not met by employee and employer contribu-

tions; and (d) financing, in annual installments, the unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. The request for 2008 includes the thirty-first installment for the unfunded liability created by the liberalized benefits authorized by Public Law 94-522, and the appropriate annual installments for salary increases authorized in prior years.

#### Object Classification (in millions of dollars)

|                                     |                                     |     |         |
|-------------------------------------|-------------------------------------|-----|---------|
| Identification code 56-3400-0-1-054 |                                     |     |         |
| <b>Direct obligations:</b>          |                                     |     |         |
| 12.1                                | Civilian personnel benefits .....   | 82  | 77 78   |
| 13.0                                | Benefits for former personnel ..... | 163 | 179 185 |
| 99.9                                | Total new obligations .....         | 245 | 256 263 |

## CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

### Federal Funds

#### CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD SALARIES AND EXPENSES

*For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, as amended, including hire of passenger vehicles, uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902, and for services authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376, \$9,049,000: Provided, That the Chemical Safety and Hazard Investigation Board shall have not more than three career Senior Executive Service positions.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

|  |  |    |       |
|--|--|----|-------|
| Identification code 95-3850-0-1-304                  |  |    |       |
| <b>Obligations by program activity:</b>              |  |    |       |
| 00.01  | Direct program activity .....                            | 9  | 9 9   |
| 10.00  | Total new obligations .....                              | 9  | 9 9   |
| <b>Budgetary resources available for obligation:</b> |  |    |       |
| 21.40  | Unobligated balance carried forward, start of year ..... | 1  | 1 1   |
| 22.00  | New budget authority (gross) .....                       | 9  | 9 9   |
| 23.90  | Total budgetary resources available for obligation ..... | 10 | 10 10 |
| 23.95  | Total new obligations .....                              | -9 | -9 -9 |
| 24.40  | Unobligated balance carried forward, end of year .....   | 1  | 1 1   |
| <b>New budget authority (gross), detail:</b>         |  |    |       |
| Discretionary:                                       |  |    |       |
| 40.00  | Appropriation .....                                      | 9  | 9 9   |
| <b>Change in obligated balances:</b>                 |  |    |       |
| 72.40  | Obligated balance, start of year .....                   | 2  | 2 2   |
| 73.10  | Total new obligations .....                              | 9  | 9 9   |
| 73.20  | Total outlays (gross) .....                              | -9 | -9 -9 |
| 74.40  | Obligated balance, end of year .....                     | 2  | 2 2   |
| <b>Outlays (gross), detail:</b>                      |  |    |       |
| 86.90  | Outlays from new discretionary authority .....           | 7  | 7 7   |
| 86.93  | Outlays from discretionary balances .....                | 2  | 2 2   |
| 87.00  | Total outlays (gross) .....                              | 9  | 9 9   |
| <b>Net budget authority and outlays:</b>             |  |    |       |
| 89.00  | Budget authority .....                                   | 9  | 9 9   |
| 90.00  | Outlays .....  | 9  | 9 9   |

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD—Continued  
SALARIES AND EXPENSES—Continued

operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; and advising the President and the Congress on key issues relating to chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other Federal agencies to implement Board recommendations. As authorized by law, the Board will submit a separate request for 2008 to the Congress and OMB concurrently.

## Object Classification (in millions of dollars)

| Identification code 95-3850-0-1-304                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....  | 3           | 4         | 4         |
| 11.3 Other than full-time permanent .....                                 | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                                   | 4           | 5         | 5         |
| 12.1 Civilian personnel benefits .....                                    | 1           | 1         | 1         |
| 23.2 Rental payments to others .....                                      | 1           | 1         | 1         |
| 25.1 Advisory and assistance services .....                               | 1           | 1         | 1         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 1           | 1         | 1         |
| 99.0 Direct obligations .....   | 8           | 9         | 9         |
| 99.5 Below reporting threshold .....                                      | 1           |           |           |
| 99.9 Total new obligations .....  | 9           | 9         | 9         |

## Employment Summary

| Identification code 95-3850-0-1-304                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 40          | 44        | 44        |

CHRISTOPHER COLUMBUS FELLOWSHIP  
FOUNDATION

## Trust Funds

## CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

## Program and Financing (in millions of dollars)

| Identification code 76-8187-0-7-502                         | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity:                            |             |           |           |
| 00.01 Direct program activity .....                         | 1           | 1         |           |
| 10.00 Total new obligations (object class 41.0) .....       | 1           | 1         |           |
| Budgetary resources available for obligation:               |             |           |           |
| 21.40 Unobligated balance carried forward, start of year    | 2           | 1         |           |
| 23.95 Total new obligations .....                           | -1          | -1        |           |
| 24.40 Unobligated balance carried forward, end of year      | 1           |           |           |
| Change in obligated balances:                               |             |           |           |
| 73.10 Total new obligations .....                           | 1           | 1         |           |
| 73.20 Total outlays (gross) .....                           | -1          | -1        |           |
| Outlays (gross), detail:                                    |             |           |           |
| 86.98 Outlays from mandatory balances .....                 | 1           | 1         |           |
| Net budget authority and outlays:                           |             |           |           |
| 89.00 Budget authority .....                                |             |           |           |
| 90.00 Outlays .....   | 1           | 1         |           |
| Memorandum (non-add) entries:                               |             |           |           |
| 92.01 Total investments, start of year: Federal securities: |             |           |           |
| Par value .....   | 2           | 1         |           |
| 92.02 Total investments, end of year: Federal securities:   |             |           |           |
| Par value .....   | 1           |           |           |

Public Law 102-281 established the Christopher Columbus Fellowship Foundation "to encourage and support research, study, and labor designed to produce new discoveries in all fields of endeavor for the benefit of mankind." Surcharges from Christopher Columbus Quincentenary coins were placed in the Foundation's trust fund. The trust fund will be used to operate the Foundation's programs.

The Foundation supports four competitive programs rewarding individuals and communities who develop innovative approaches to solving problems. This agency will spend off its remaining funds in FY 2008..

## Employment Summary

| Identification code 76-8187-0-7-502                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 2           | 2         | 2         |

## COMMISSION OF FINE ARTS

## Federal Funds

## SALARIES AND EXPENSES

*For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), \$2,092,000: Provided, That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 95-2600-0-1-451                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity:                     |             |           |           |
| 00.01 Direct program activity .....                  | 2           | 2         | 2         |
| 10.00 Total new obligations .....                    | 2           | 2         | 2         |
| Budgetary resources available for obligation:        |             |           |           |
| 22.00 New budget authority (gross) .....             | 2           | 2         | 2         |
| 23.95 Total new obligations .....                    | -2          | -2        | -2        |
| New budget authority (gross), detail:                |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 2           | 2         | 2         |
| Change in obligated balances:                        |             |           |           |
| 73.10 Total new obligations .....                    | 2           | 2         | 2         |
| 73.20 Total outlays (gross) .....                    | -2          | -2        | -2        |
| Outlays (gross), detail:                             |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 2           | 2         | 2         |
| Net budget authority and outlays:                    |             |           |           |
| 89.00 Budget authority .....                         | 2           | 2         | 2         |
| 90.00 Outlays .....                                  | 2           | 2         | 2         |

The Commission advises the President, the Congress, and department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

## Object Classification (in millions of dollars)

| Identification code 95-2600-0-1-451  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent ..... | 1           | 1         | 1         |
| 99.5 Below reporting threshold .....                                       | 1           | 1         | 1         |
| 99.9 Total new obligations .....   | 2           | 2         | 2         |



**Employment Summary**

| Identification code 95-2600-0-1-451                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 8           | 10        | 10        |

**NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS****Program and Financing** (in millions of dollars)

| Identification code 95-2602-0-1-503                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Direct program activity .....                   | 7           | 7         |           |
| 10.00 Total new obligations (object class 41.0) ..... | 7           | 7         |           |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 7           | 7         |           |
| 23.95 Total new obligations .....                     | -7          | -7        |           |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 7           | 7         |           |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 7           | 7         |           |
| 73.20 Total outlays (gross) .....                     | -7          | -7        |           |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 7           | 7         |           |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 7           | 7         |           |
| 90.00 Outlays .....                                   | 7           | 7         |           |

Previously provided payments supported general operations to Washington, D.C. arts and other cultural organizations. No funds are requested for 2008.

**COMMISSION ON CIVIL RIGHTS****Federal Funds****SALARIES AND EXPENSES**

*For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, \$8,800,000: Provided, That none of the funds appropriated in this paragraph shall be used to employ in excess of four full-time individuals under Schedule C of the Excepted Service exclusive of one special assistant for each Commissioner: Provided further, That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 95-1900-0-1-751                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Direct program activity .....                   | 8           | 9         | 9         |
| 10.00 Total new obligations .....                     | 8           | 9         | 9         |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 9           | 9         | 9         |
| 23.95 Total new obligations .....                     | -8          | -9        | -9        |
| 23.98 Unobligated balance expiring or withdrawn ..... | -1          |           |           |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 9           | 9         | 9         |

**Change in obligated balances:**

|  |    |    |    |
|--|----|----|----|
| 73.10 Total new obligations .....          | 8  | 9  | 9  |
| 73.20 Total outlays (gross) .....          | -8 | -9 | -9 |
| 74.40 Obligated balance, end of year ..... |    |    |    |

**Outlays (gross), detail:**

|  |   |   |   |
|--|---|---|---|
| 86.90 Outlays from new discretionary authority ..... | 8 | 9 | 9 |
|--|---|---|---|

**Net budget authority and outlays:**

|                              |   |   |   |
|------------------------------|---|---|---|
| 89.00 Budget authority ..... | 9 | 9 | 9 |
| 90.00 Outlays .....          | 8 | 9 | 9 |

The Budget proposes \$8.8 million for the U.S. Commission on Civil Rights (USCCR). As a bi-partisan, independent agency, USCCR monitors and reports on the status of civil rights in the nation. Through its national and regional offices, USCCR: 1) investigates charges of citizens being deprived of voting rights because of color, race, religion, sex, age, disability, or national origin; 2) collects and studies information covering legal developments constituting a denial of equal protection under the law or in the administration of justice; 3) monitors and appraises Federal laws, policies, and agencies to assess their civil rights enforcement efforts; 4) serves as a national clearinghouse for civil rights information; 5) prepares public service announcements and advertising campaigns to discourage discrimination and denials of equal protection of the laws; and 6) issues reports with findings and recommendations to the President and Congress.

**Object Classification** (in millions of dollars)

| Identification code 95-1900-0-1-751                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Direct obligations:</b>                             |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 5           | 6         | 6         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....                      | 1           | 1         | 1         |
| 25.2 Other services .....                              | 1           | 1         | 1         |
| 99.9 Total new obligations .....                       | 8           | 9         | 9         |

**Employment Summary**

| Identification code 95-1900-0-1-751                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 46          | 46        | 46        |

**COMMISSION ON OCEAN POLICY****Federal Funds****SALARIES AND EXPENSES****Program and Financing** (in millions of dollars)

| Identification code 48-2955-0-1-306                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 1           | 1         | 1         |
| 24.40 Unobligated balance carried forward, end of year .....   | 1           | 1         | 1         |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   |             |           |           |
| 90.00 Outlays .....  |             |           |           |

The Commission on Ocean Policy was established to make recommendations for a coordinated and comprehensive national ocean policy. Findings and recommendations were submitted to the President and the Congress on September 20, 2004.

**COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED****Federal Funds****SALARIES AND EXPENSES**

*For expenses necessary of the Committee for Purchase From People Who Are Blind or Severely Disabled established by Public Law 92-28, \$4,994,310.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

| Identification code 95-2000-0-1-505                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Direct program activity .....                  | 5           | 5         | 5         |
| 10.00 Total new obligations .....                    | 5           | 5         | 5         |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 5           | 5         | 5         |
| 23.95 Total new obligations .....                    | -5          | -5        | -5        |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 5           | 5         | 5         |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         | 1           | 1         | 1         |
| 73.10 Total new obligations .....                    | 5           | 5         | 5         |
| 73.20 Total outlays (gross) .....                    | -5          | -5        | -5        |
| 74.40 Obligated balance, end of year .....           | 1           | 1         | 1         |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 4           | 4         | 4         |
| 86.93 Outlays from discretionary balances .....      | 1           | 1         | 1         |
| 87.00 Total outlays (gross) .....                    | 5           | 5         | 5         |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 5           | 5         | 5         |
| 90.00 Outlays .....                                  | 5           | 5         | 5         |

The Committee for Purchase From People Who Are Blind or Severely Disabled (the Committee) administers the Ability One Program (formerly known as the JWOD Program) under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of the Program is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other severe disabilities. The Committee accomplishes its mission by first identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other severe disabilities. Following opportunities for public comment and after due deliberation, the Committee then places such products and service requirements on the Ability One Procurement List, thus requiring Federal departments and agencies to procure the designated products and services from a network of over 625 qualified State and private nonprofit agencies (NPAs) employing people who are blind or have other severe disabilities.

The long-term goal of the Ability One Program has been and continues to be increasing job opportunities for people who are blind or have other severe disabilities. In 2005, approximately 47,000 individuals who earned \$392.7 million in wages were employed through the Ability One Program. Because of their employment, these individuals have reduced their dependence on Social Security, Food Stamps, Temporary Assistance of Needy Families, and other public income transfer payments.

Because of changes in Federal procurement practices, the focus of the Ability One Program has changed significantly in the last decade. In an effort to become the preferred source

for products and services for Federal customers, the Program has opened new lines of business in areas such as automotive fleet management, document destruction services, and secure mail facility management that offer opportunities for future employment growth and support the President's Management Agenda for a more streamlined, efficient Government. In addition to pursuing these initiatives, the Program has expanded the range of military unique products and services it has traditionally provided to meet the needs of the Nation's war fighters. The resources proposed for 2008 would enable the Committee to continue increasing employment opportunities for people who are blind or severely disabled while providing Federal departments and agencies with high quality products and services to support their missions.

**Object Classification (in millions of dollars)**

| Identification code 95-2000-0-1-505  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent ..... | 3           | 3         | 3         |
| 99.5 Below reporting threshold .....                                       | 2           | 2         | 2         |
| 99.9 Total new obligations .....   | 5           | 5         | 5         |

**Employment Summary**

| Identification code 95-2000-0-1-505                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 29          | 32        | 32        |

**COMMODITY FUTURES TRADING COMMISSION****Federal Funds****COMMODITY FUTURES TRADING COMMISSION**

*For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, \$116,000,000, to remain available until expended, including not to exceed \$3,000 for official reception and representation expenses.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Special and Trust Fund Receipts (in millions of dollars)**

| Identification code 95-1400-0-1-376   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 01.99 Balance, start of year .....  |             |           |           |
| Receipts:   |             |           |           |
| 02.20 Futures and options transaction fee, CFTC—legislative proposal subject to PAYGO ..... |             |           | 86        |
| 07.99 Balance, end of year .....  |             |           | 86        |

**Program and Financing (in millions of dollars)**

| Identification code 95-1400-0-1-376                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Market oversight .....                                   | 28          | 28        | 32        |
| 00.02 Enforcement .....  | 37          | 37        | 41        |
| 00.03 Clearing and intermediary oversight .....                | 18          | 18        | 23        |
| 00.04 Proceedings .....  | 4           | 3         | 3         |
| 00.05 General Counsel .....                                    | 9           | 9         | 12        |
| 00.06 Chief Economist .....                                    | 2           | 3         | 5         |
| 10.00 Total new obligations .....                              | 98          | 98        | 116       |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 1           |           |           |
| 22.00 New budget authority (gross) .....                       | 97          | 98        | 116       |
| 23.90 Total budgetary resources available for obligation ..... | 98          | 98        | 116       |

|       |   |      |      |       |
|-------|---|------|------|-------|
| 23.95 | Total new obligations .....                     | — 98 | — 98 | — 116 |
| 23.98 | Unobligated balance expiring or withdrawn ..... | — 1  |      |       |

**New budget authority (gross), detail:**

|                       |   |     |    |     |
|-----------------------|---|-----|----|-----|
| <b>Discretionary:</b> |   |     |    |     |
| 40.00                 | Appropriation .....                       | 98  | 98 | 116 |
| 40.35                 | Appropriation permanently reduced .....   | — 1 |    |     |
| 43.00                 | Appropriation (total discretionary) ..... | 97  | 98 | 116 |

**Change in obligated balances:**

|       |   |       |      |       |
|-------|---|-------|------|-------|
| 72.40 | Obligated balance, start of year .....      | 20    | 16   | 17    |
| 73.10 | Total new obligations .....                 | 98    | 98   | 116   |
| 73.20 | Total outlays (gross) .....                 | — 100 | — 97 | — 114 |
| 73.40 | Adjustments in expired accounts (net) ..... | — 2   |      |       |
| 74.40 | Obligated balance, end of year .....        | 16    | 17   | 19    |

**Outlays (gross), detail:**

|       |  |     |    |     |
|-------|--|-----|----|-----|
| 86.90 | Outlays from new discretionary authority ..... | 90  | 87 | 103 |
| 86.93 | Outlays from discretionary balances .....      | 10  | 10 | 11  |
| 87.00 | Total outlays (gross) .....                    | 100 | 97 | 114 |

**Net budget authority and outlays:**

|       |                        |     |    |     |
|-------|------------------------|-----|----|-----|
| 89.00 | Budget authority ..... | 97  | 98 | 116 |
| 90.00 | Outlays .....          | 100 | 97 | 114 |

The Commodity Futures Trading Commission (CFTC) administers the Commodity Exchange Act of 1936 (CEA), as amended. CFTC furthers the economic utility of the futures markets by encouraging efficiency, assuring integrity, and protecting participants against abusive trade practices, fraud, and deceit. CFTC performs daily surveillance of high-risk market activity and fundamental economic market factors as it systematically investigates the functioning of markets and market users. CFTC's oversight enables the markets to better serve their designated functions of providing a price discovery mechanism and CFTC constantly works to develop better tools to assist in detecting and preventing price distortions. CFTC also is responsible for detecting, investigating, and litigating violations of the CEA and CFTC regulations and monitors compliance activities of designated contract markets, registered commodities professionals, and self-regulatory organizations.

The Administration proposes increased resources for the CFTC in 2008. These increased resources will ensure proper oversight of the markets through the maintenance of adequate staffing levels, which generally have been held constant for years in the face of substantial market growth—trading volume has quadrupled over the past 12 years. The resources will also allow the CFTC to build upon its knowledge of the increasingly complex futures markets and improve its ability to undertake enforcement actions against wrongdoers. The CFTC must remain vigilant in its supervision of critical areas such as energy and foreign currency exchange fraud, and maintain expertise of the changing nature of traded products and evolving platforms on which they are traded.

The CFTC is the only Federal financial regulator that does not derive its funding from the specialized entities it regulates, and since the CFTC's programs provide clear benefits to market participants it is appropriate for those participants to at least partially offset or contribute toward the cost of providing those programs. Legislation will be proposed to collect a new transaction fee on commodity futures and option contracts traded on approved exchanges. The fees would be set at a level to equal the costs to the taxpayer of funding CFTC's Market Oversight and Clearing & Intermediary Oversight functions. Such fees are already imposed on futures exchanges to fund the programs of the futures industry's self-regulatory organization, and will help to offset the deficit impact of general taxpayer funding of the CFTC's activities.

**Object Classification** (in millions of dollars)

| Identification code 95-1400-0-1-376 | 2006 actual  | 2007 est. | 2008 est. |     |
|-------------------------------------|--|-----------|-----------|-----|
| Direct obligations:                 |  |           |           |     |
| Personnel compensation:             |  |           |           |     |
| 11.1                                | Full-time permanent .....                                  | 58        | 55        | 59  |
| 11.3                                | Other than full-time permanent .....                       | 1         | 1         | 1   |
| 11.5                                | Other personnel compensation .....                         | 1         | 2         | 2   |
| 11.9                                | Total personnel compensation .....                         | 60        | 58        | 62  |
| 12.1                                | Civilian personnel benefits .....                          | 15        | 15        | 16  |
| 21.0                                | Travel and transportation of persons .....                 | 1         | 1         | 2   |
| 23.2                                | Rental payments to others .....                            | 11        | 12        | 12  |
| 23.3                                | Communications, utilities, and miscellaneous charges ..... | 2         | 3         | 5   |
| 25.2                                | Other services .....                                       | 7         | 7         | 14  |
| 26.0                                | Supplies and materials .....                               | 1         | 1         | 1   |
| 31.0                                | Equipment .....  | 1         | 1         | 4   |
| 99.9                                | Total new obligations .....                                | 98        | 98        | 116 |

**Employment Summary**

| Identification code 95-1400-0-1-376                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 493         | 458       | 475       |

**CONSUMER PRODUCT SAFETY COMMISSION****Federal Funds****SALARIES AND EXPENSES**

*For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed \$500 for official reception and representation expenses, \$63,250,000.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 61-0100-0-1-554                  |  | 2006 actual | 2007 est. | 2008 est. |
|--|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |  |             |           |           |
| Direct program:                                      |  |             |           |           |
| 00.01  | Reducing product hazards to children and families  | 50          | 49        | 50        |
| 00.02  | Identifying product hazards .....  | 13          | 13        | 13        |
| 01.00  | Direct program by activities—Subtotal (running)  | 63          | 62        | 63        |
| 09.01  | Reimbursable program .....   | 3           | 3         | 3         |
| 10.00  | Total new obligations .....  | 66          | 65        | 66        |
| <b>Budgetary resources available for obligation:</b> |  |             |           |           |
| 22.00  | New budget authority (gross) .....   | 65          | 65        | 66        |
| 23.95  | Total new obligations .....  | — 66        | — 65      | — 66      |
| <b>New budget authority (gross), detail:</b>         |  |             |           |           |
| Discretionary:                                       |  |             |           |           |
| 40.00  | Appropriation .....  | 63          | 62        | 63        |
| 40.35  | Appropriation permanently reduced .....  | — 1         |           |           |
| 43.00  | Appropriation (total discretionary) .....  | 62          | 62        | 63        |
| 58.00  | Spending authority from offsetting collections: Off-<br>setting collections (cash) ..... | 3           | 3         | 3         |
| 70.00  | Total new budget authority (gross) .....   | 65          | 65        | 66        |
| <b>Change in obligated balances:</b>                 |  |             |           |           |
| 72.40  | Obligated balance, start of year .....   | 9           | 11        | 11        |
| 73.10  | Total new obligations .....  | 66          | 65        | 66        |
| 73.20  | Total outlays (gross) .....  | — 64        | — 65      | — 66      |
| 74.40  | Obligated balance, end of year .....   | 11          | 11        | 11        |
| <b>Outlays (gross), detail:</b>                      |  |             |           |           |
| 86.90  | Outlays from new discretionary authority .....   | 58          | 58        | 59        |

## SALARIES AND EXPENSES—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 61-0100-0-1-554                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 86.93 Outlays from discretionary balances .....     | 6           | 7         | 7         |
| 87.00 Total outlays (gross) .....                   | 64          | 65        | 66        |
| <b>Offsets:</b>                                     |             |           |           |
| 88.00 Against gross budget authority and outlays:   |             |           |           |
| Offsetting collections (cash) from: Federal sources | -3          | -3        | -3        |
| <b>Net budget authority and outlays:</b>            |             |           |           |
| 89.00 Budget authority .....                        | 62          | 62        | 63        |
| 90.00 Outlays .....                                 | 61          | 62        | 63        |

The Commission addresses a number of product safety areas. These include fire and thermal burn hazards, electrical hazards, acute and chronic chemical hazards, children's and recreational product hazards, power equipment hazards, and household structural products hazards.

## Object Classification (in millions of dollars)

| Identification code 61-0100-0-1-554                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| <b>Personnel compensation:</b>  |             |           |           |
| 11.1 Full-time permanent .....  | 34          | 36        | 37        |
| 11.3 Other than full-time permanent .....                                 | 2           | 3         | 3         |
| 11.9 Total personnel compensation .....                                   | 36          | 39        | 40        |
| 12.1 Civilian personnel benefits .....                                    | 9           | 10        | 10        |
| 13.0 Benefits for former personnel .....                                  | 1           |           |           |
| 21.0 Travel and transportation of persons .....                           | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....   | 4           | 5         | 4         |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 1           | 1         | 1         |
| 25.2 Other services .....   | 4           | 3         | 4         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 1           | 1         | 1         |
| 25.4 Operation and maintenance of facilities .....                        | 1           |           |           |
| 25.7 Operation and maintenance of equipment .....                         | 1           | 1         | 1         |
| 26.0 Supplies and materials .....   | 1           |           |           |
| 31.0 Equipment .....  | 3           | 1         | 1         |
| 99.0 Direct obligations .....   | 63          | 62        | 63        |
| 99.0 Reimbursable obligations .....                                       | 3           | 3         | 3         |
| 99.9 Total new obligations .....  | 66          | 65        | 66        |

## Employment Summary

| Identification code 61-0100-0-1-554                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 412         | 420       | 401       |

CORPORATION FOR NATIONAL AND  
COMMUNITY SERVICE

## Federal Funds

## NATIONAL AND COMMUNITY SERVICE PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Corporation for National and Community Service to carry out the programs, activities, and initiatives under provisions of the Domestic Volunteer Service Act of 1973 (42 U.S.C. 4950 et seq.) (the 1973 Act) and the National and Community Service Act of 1990 (42 U.S.C. 12501 et seq.) (the 1990 Act), \$753,648,000: Provided, That all prior year unobligated balances from the "Domestic Volunteer Service Programs, Operating Expenses" account shall be transferred to and merged with this appropriation: Provided further, That up to one percent of program grant funds may be used to defray costs of conducting grant application reviews, including the use of outside peer reviewers and electronic management of the grants cycle.

Of the amounts provided under this heading—

(1) \$122,521,000, to remain available until expended, to be transferred to the National Service Trust for educational awards authorized under subtitle D of title I of the 1990 Act: Provided further, That in addition to these funds, the Corporation may transfer funds from the amount provided for AmeriCorps grants under National Service Trust Program, to the National Service Trust authorized under subtitle D of title I of the 1990 Act, upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Congress;

(2) \$32,099,000, to remain available until September 30, 2009, shall be for service-learning programs authorized under subtitle B of title I of the 1990 Act, of which up to \$500,000 of funds made available under part II, subtitle B, title I of the 1990 Act may be used to pay for public awareness activities to engage more school-age and higher education students in service and service-learning;

(3) \$12,000,000 shall be to provide assistance to State commissions on national and community service, under 126(a) of the 1990 Act and notwithstanding 501(a)(4) of the 1990 Act;

(4) \$12,697,000, to remain available until September 30, 2009, shall be for quality and innovation activities authorized under subtitle H of title I of the 1990 Act;

(5) \$8,900,000 shall be for the Points of Light Foundation for activities authorized under title III of the 1990 Act, of which not more than \$2,500,000 may be used to support an endowment fund, the corpus of which shall remain intact and the interest income from which shall be used to support activities described in title III of the 1990 Act: Provided further, That the Foundation may invest the corpus and income in federally insured bank savings accounts or comparable interest bearing accounts, certificates of deposit, money market funds, mutual funds, obligations of the United States, and other market instruments and securities but not in real estate investments.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 95-2720-0-1-506  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 National Service Trust .....   | 155         | 139       | 123       |
| 00.02 AmeriCorps* State and National grants .....                                    | 342         | 354       | 264       |
| 00.03 Innovation, demonstration, and assistance .....                                | 23          | 24        | 13        |
| 00.04 Evaluation .....   | 5           | 7         | 4         |
| 00.05 Americorps* National Civilian Community Corps .....                            | 28          | 29        | 19        |
| 00.06 Learn and Serve America .....  | 40          | 40        | 32        |
| 00.07 State commission admin grants .....  | 13          | 14        | 13        |
| 00.08 Points of Light Foundation .....   | 9           | 10        | 9         |
| 00.09 America's Promise .....  | 5           | 5         |           |
| 00.10 AmeriCorps*VISTA .....   |             |           | 89        |
| 00.11 National Senior Service Corps .....  |             |           | 204       |
| 10.00 Total new obligations .....  | 620         | 622       | 770       |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                             | 106         | 36        | 8         |
| 22.00 New budget authority (gross) .....   | 528         | 594       | 753       |
| 22.10 Resources available from recoveries of prior year obligations .....            | 24          |           | 9         |
| 23.90 Total budgetary resources available for obligation                             | 658         | 630       | 770       |
| 23.95 Total new obligations .....  | -620        | -622      | -770      |
| 23.98 Unobligated balance expiring or withdrawn .....                                | -2          |           |           |
| 24.40 Unobligated balance carried forward, end of year                               | 36          | 8         |           |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| <b>Discretionary:</b>  |             |           |           |
| 40.00 Appropriation .....  | 530         | 594       | 753       |
| 40.35 Appropriation permanently reduced .....  | -5          |           |           |
| 43.00 Appropriation (total discretionary) .....                                      | 525         | 594       | 753       |
| <b>Spending authority from offsetting collections:</b>                               |             |           |           |
| 58.00 Offsetting collections (cash) .....  | 2           |           |           |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 1           |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 3           |           |           |
| 70.00 Total new budget authority (gross) .....                                       | 528         | 594       | 753       |

| Change in obligated balances:               |  |       |       |       |
|---|--|-------|-------|-------|
| 72.40                                       | Obligated balance, start of year .....   | 499   | 581   | 704   |
| 73.10                                       | Total new obligations .....  | 620   | 622   | 770   |
| 73.20                                       | Total outlays (gross) .....  | - 503 | - 499 | - 589 |
| 73.40                                       | Adjustments in expired accounts (net) .....                                    | - 10  |       |       |
| 73.45                                       | Recoveries of prior year obligations .....                                     | - 24  |       | - 9   |
| 74.00                                       | Change in uncollected customer payments from Federal sources (unexpired) ..... | - 1   |       |       |
| 74.40                                       | Obligated balance, end of year .....   | 581   | 704   | 876   |
|   |  |       |       |       |
| Outlays (gross), detail:                    |  |       |       |       |
| 86.90                                       | Outlays from new discretionary authority .....                                 | 184   | 173   | 216   |
| 86.93                                       | Outlays from discretionary balances .....                                      | 319   | 326   | 373   |
| 87.00                                       | Total outlays (gross) .....  | 503   | 499   | 589   |
|   |  |       |       |       |
| Offsets:                                    |  |       |       |       |
| Against gross budget authority and outlays: |  |       |       |       |
| Offsetting collections (cash) from:         |  |       |       |       |
| 88.00                                       | Federal sources .....  | - 1   |       |       |
| 88.40                                       | Non-Federal sources .....  | - 1   |       |       |
| 88.90                                       | Total, offsetting collections (cash) .....                                     | - 2   |       |       |
| Against gross budget authority only:        |  |       |       |       |
| 88.95                                       | Change in uncollected customer payments from Federal sources (unexpired) ..... | - 1   |       |       |
|   |  |       |       |       |
| Net budget authority and outlays:           |  |       |       |       |
| 89.00                                       | Budget authority .....   | 525   | 594   | 753   |
| 90.00                                       | Outlays .....  | 501   | 499   | 589   |

The Corporation for National and Community Service works with non-profit organizations, faith-based groups, schools, and other civic organizations to engage Americans of all ages and backgrounds in community-based service which addresses the nation's educational, human, public safety, and environmental needs. In doing so, the Corporation fosters civic responsibility, strengthens the ties that bind us together as a people, and provides educational opportunity for those who make a substantial commitment to service.

The 2008 Budget combines the Domestic Volunteer Service Program account with the National and Community Service Programs account, under the latter heading, for national service programs authorized respectively under the National and Community Service Act and the Domestic Volunteer Service Act. These programs include:

**Learn and Serve America.**—Provides grants to schools, higher education institutions, and after-school programs to integrate service into their curricula. Service-learning aims to promote civic participation and volunteering from an early age.

**AmeriCorps National Civilian Community Corps.**—A residential national service program for people ages 14–24. The Budget funds 1,200 AmeriCorps\*NCCC members that will deploy to respond to disasters.

**AmeriCorps State and National grants.**—With funds both channeled through states and provided directly to community based organizations, AmeriCorps grants enable communities to recruit, train and place AmeriCorps members to meet critical community needs in education, public safety, health, and the environment. The Budget funds 66,900 AmeriCorps State and National members.

**AmeriCorps Volunteers in Service to America.**—The AmeriCorps\*VISTA program provides full-time members to community organizations and public agencies working to resolve local poverty-related problems in areas such as illiteracy, hunger, unemployment, substance abuse, homelessness, and lack of adequate health support. The Budget request funds 6,900 AmeriCorps\*VISTA members.

**AmeriCorps National Service Trust.**—The Trust serves as a secure repository for educational awards set aside for eligible participants in National Service programs. The 2008 Budget meets the President's goal of funding 75,000 AmeriCorps members and is based on the accounting method-

ology specified in the Strengthen AmeriCorps Program Act of 2003.

**State service commission administrative grants.**—These formula grants support the operations of state service commissions, through which the Corporation funds roughly three-quarters of AmeriCorps\*State and National programs. Commissions are responsible for monitoring sub-grantees and ensuring that they comply with federal requirements and performance expectations. These grants must be matched by the commissions.

**Senior Corps.**—These programs provide opportunities for people aged 55 and over, including those who are low-income, to volunteer their services to the community in many socially useful activities including helping children learn to read and working with the emotionally disturbed, the mentally retarded, and physically disabled, as well as the isolated and infirm elderly. The Budget request supports over 500,000 senior volunteers.

**Innovation, demonstration, and assistance.**—This activity supports innovative and demonstration service programs that may not be eligible under other subtitles of the national service laws, disabled program participants who need special accommodation, and other activities that help build an ethic of service among Americans of all ages and backgrounds.

**Points of Light Foundation.**—A grant will be provided to this non-government, nonprofit 501(c)(3) entity to enable it to increase opportunities for Americans to participate in voluntary activities.

**Evaluation.**—This activity supports performance measurement and studies of program impact. The Budget request funds key recurring data collection activities: performance benchmarking surveys for each major program, a longitudinal study of the impact of AmeriCorps service on members, and a Current Population Survey supplement on volunteering in America.

#### Object Classification (in millions of dollars)

| Identification code 95-2720-0-1-506                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 6           | 6         | 6         |
| 12.1 Civilian personnel benefits .....                          | 2           | 2         | 2         |
| 21.0 Travel and transportation of persons .....                 | 3           | 3         | 7         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 1         |
| 25.2 Other services .....                                       | 16          | 18        | 36        |
| 26.0 Supplies and materials .....                               | 1           | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....                 | 433         | 452       | 594       |
| 94.0 Financial transfers .....                                  | 155         | 139       | 123       |
| 99.0 Direct obligations .....                                   | 617         | 622       | 770       |
| 99.0 Reimbursable obligations .....                             | 3           |           |           |
| 99.9 Total new obligations .....                                | 620         | 622       | 770       |

#### Employment Summary

| Identification code 95-2720-0-1-506                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 89          | 89        | 89        |

#### DOMESTIC VOLUNTEER SERVICE PROGRAMS, OPERATING EXPENSES

##### Program and Financing (in millions of dollars)

| Identification code 95-0103-0-1-506          | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>      |             |           |           |
| 00.01 Volunteers in Service to America ..... | 95          | 95        |           |
| 00.03 National Senior Service Corps .....    | 218         | 218       |           |
| 09.01 Reimbursable program .....             | 9           |           |           |
| 10.00 Total new obligations .....            | 322         | 313       |           |

DOMESTIC VOLUNTEER SERVICE PROGRAMS, OPERATING EXPENSES—  
Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 95-0103-0-1-506   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 22.00 New budget authority (gross) .....  | 322         | 313       | .....     |
| 23.95 Total new obligations .....   | -322        | -313      | .....     |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 316         | 313       | .....     |
| 40.35 Appropriation permanently reduced .....   | -3          | .....     | .....     |
| 43.00 Appropriation (total discretionary) .....   | 313         | 313       | .....     |
| Spending authority from offsetting collections:   |             |           |           |
| 58.00 Offsetting collections (cash) .....   | 7           | .....     | .....     |
| 58.10 Change in uncollected customer payments from<br>Federal sources (unexpired) .....   | 2           | .....     | .....     |
| 58.90 Spending authority from offsetting collections<br>(total discretionary) .....       | 9           | .....     | .....     |
| 70.00 Total new budget authority (gross) .....  | 322         | 313       | .....     |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 217         | 205       | 222       |
| 73.10 Total new obligations .....   | 322         | 313       | .....     |
| 73.20 Total outlays (gross) .....   | -326        | -296      | -173      |
| 73.40 Adjustments in expired accounts (net) .....   | -8          | .....     | .....     |
| 74.00 Change in uncollected customer payments from Fed-<br>eral sources (unexpired) ..... | -2          | .....     | .....     |
| 74.10 Change in uncollected customer payments from Fed-<br>eral sources (expired) .....   | 2           | .....     | .....     |
| 74.40 Obligated balance, end of year .....  | 205         | 222       | 49        |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                      | 137         | 128       | .....     |
| 86.93 Outlays from discretionary balances .....   | 189         | 168       | 173       |
| 87.00 Total outlays (gross) .....   | 326         | 296       | 173       |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| Offsetting collections (cash) from:   |             |           |           |
| 88.00 Federal sources .....   | -2          | .....     | .....     |
| 88.40 Non-Federal sources .....   | -7          | .....     | .....     |
| 88.90 Total, offsetting collections (cash) .....  | -9          | .....     | .....     |
| Against gross budget authority only:  |             |           |           |
| 88.95 Change in uncollected customer payments from<br>Federal sources (unexpired) .....   | -2          | .....     | .....     |
| 88.96 Portion of offsetting collections (cash) credited to<br>expired accounts .....      | 2           | .....     | .....     |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 313         | 313       | .....     |
| 90.00 Outlays .....   | 317         | 296       | 173       |

## Object Classification (in millions of dollars)

| Identification code 95-0103-0-1-506             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:                             |             |           |           |
| 21.0 Travel and transportation of persons ..... | 6           | 6         | .....     |
| 25.2 Other services .....                       | 21          | 22        | .....     |
| 41.0 Grants, subsidies, and contributions ..... | 286         | 285       | .....     |
| 99.0 Direct obligations .....                   | 313         | 313       | .....     |
| 99.0 Reimbursable obligations .....             | 9           | .....     | .....     |
| 99.9 Total new obligations .....                | 322         | 313       | .....     |

## Employment Summary

| Identification code 95-0103-0-1-506                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 7           | 7         | .....     |

## OFFICE OF INSPECTOR GENERAL

*For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended, \$5,512,000, to remain available until September 30, 2008.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 95-2721-0-1-506                      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                  |             |           |           |
| 00.01 Direct program activity .....                      | 7           | 8         | 6         |
| 10.00 Total new obligations .....                        | 7           | 8         | 6         |
| <b>Budgetary resources available for obligation:</b>     |             |           |           |
| 21.40 Unobligated balance carried forward, start of year | 2           | 1         | .....     |
| 22.00 New budget authority (gross) .....                 | 6           | 7         | 6         |
| 23.90 Total budgetary resources available for obligation | 8           | 8         | 6         |
| 23.95 Total new obligations .....                        | -7          | -8        | -6        |
| 24.40 Unobligated balance carried forward, end of year   | 1           | .....     | .....     |
| <b>New budget authority (gross), detail:</b>             |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                | 6           | 7         | 6         |
| <b>Change in obligated balances:</b>                     |             |           |           |
| 72.40 Obligated balance, start of year .....             | 3           | 2         | 4         |
| 73.10 Total new obligations .....                        | 7           | 8         | 6         |
| 73.20 Total outlays (gross) .....                        | -8          | -6        | -6        |
| 74.40 Obligated balance, end of year .....               | 2           | 4         | 4         |
| <b>Outlays (gross), detail:</b>                          |             |           |           |
| 86.90 Outlays from new discretionary authority .....     | 3           | 3         | 2         |
| 86.93 Outlays from discretionary balances .....          | 5           | 3         | 4         |
| 87.00 Total outlays (gross) .....                        | 8           | 6         | 6         |
| <b>Net budget authority and outlays:</b>                 |             |           |           |
| 89.00 Budget authority .....                             | 6           | 7         | 6         |
| 90.00 Outlays .....                                      | 8           | 6         | 6         |

The Office of the Inspector General provides an independent assessment of Corporation operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse.

## Object Classification (in millions of dollars)

| Identification code 95-2721-0-1-506                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 2           | 3         | 3         |
| 25.2 Other services .....                              | 5           | 5         | 3         |
| 99.9 Total new obligations .....                       | 7           | 8         | 6         |

## Employment Summary

| Identification code 95-2721-0-1-506                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 26          | 28        | 29        |

## SALARIES AND EXPENSES

*For necessary expenses of administration as provided under section 501(a)(4) of the National and Community Service Act of 1990 (42 U.S.C. 12501 et seq.) and under section 504(a) of the Domestic Volunteer Service Act of 1973, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, \$69,520,000.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 95-2722-0-1-506                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 NCSA Salaries & Expenses .....                  | 65          | 66        | 70        |
| 10.00 Total new obligations .....                     | 65          | 66        | 70        |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 66          | 66        | 70        |
| 23.95 Total new obligations .....                     | -65         | -66       | -70       |
| 23.98 Unobligated balance expiring or withdrawn ..... | -1          |           |           |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 67          | 66        | 70        |
| 40.35 Appropriation permanently reduced .....         | -1          |           |           |
| 43.00 Appropriation (total discretionary) .....       | 66          | 66        | 70        |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 72.40 Obligated balance, start of year .....          | 6           | 13        | 18        |
| 73.10 Total new obligations .....                     | 65          | 66        | 70        |
| 73.20 Total outlays (gross) .....                     | -58         | -61       | -65       |
| 74.40 Obligated balance, end of year .....            | 13          | 18        | 23        |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 53          | 51        | 54        |
| 86.93 Outlays from discretionary balances .....       | 5           | 10        | 11        |
| 87.00 Total outlays (gross) .....                     | 58          | 61        | 65        |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 66          | 66        | 70        |
| 90.00 Outlays .....                                   | 58          | 61        | 65        |

This account provides salaries and operating expenses for National and Community Service Act and Domestic Volunteer Service Act programs.

**Object Classification** (in millions of dollars)

| Identification code 95-2722-0-1-506                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 35          | 36        | 38        |
| 12.1 Civilian personnel benefits .....                          | 8           | 8         | 9         |
| 21.0 Travel and transportation of persons .....                 | 2           | 2         | 2         |
| 23.1 Rental payments to GSA .....                               | 7           | 7         | 7         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 1         |
| 25.2 Other services .....                                       | 11          | 11        | 12        |
| 26.0 Supplies and materials .....                               | 1           | 1         | 1         |
| 99.9 Total new obligations .....                                | 65          | 66        | 70        |

**Employment Summary**

| Identification code 95-2722-0-1-506                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 441         | 457       | 457       |

**Trust Funds****GIFTS AND CONTRIBUTIONS****Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 95-9972-0-7-506                                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....                                     |             |           |           |
| 01.99 Balance, start of year .....                                     |             |           |           |
| <b>Receipts:</b>   |             |           |           |
| 02.00 Interest on investment, National service trust fund .....        | 19          | 17        | 15        |
| 02.01 Payment from the general fund, National service trust fund ..... | 155         | 139       | 122       |

|   |      |      |      |
|---|------|------|------|
| 02.99 Total receipts and collections .....  | 174  | 156  | 137  |
| 04.00 Total: Balances and collections ..... | 174  | 156  | 137  |
| <b>Appropriations:</b>                      |      |      |      |
| 05.00 Gifts and contributions .....         | -139 | -139 | -122 |
| 05.01 Gifts and contributions .....         | -35  | -17  | -15  |
| 05.99 Total appropriations .....            | -174 | -156 | -137 |
| 07.99 Balance, end of year .....            |      |      |      |

**Program and Financing** (in millions of dollars)

| Identification code 95-9972-0-7-506                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Direct program activity .....                            | 139         | 151       | 130       |
| 10.00 Total new obligations (object class 25.2) .....          | 139         | 151       | 130       |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 39          | 74        | 79        |
| 22.00 New budget authority (gross) .....                       | 174         | 156       | 137       |
| 23.90 Total budgetary resources available for obligation ..... | 213         | 230       | 216       |
| 23.95 Total new obligations .....                              | -139        | -151      | -130      |
| 24.40 Unobligated balance carried forward, end of year .....   | 74          | 79        | 86        |
| <b>New budget authority (gross), detail:</b>                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.26 Appropriation (trust fund) .....                         | 139         | 139       | 122       |
| Mandatory:   |             |           |           |
| 60.26 Appropriation (trust fund) .....                         | 35          | 17        | 15        |
| 70.00 Total new budget authority (gross) .....                 | 174         | 156       | 137       |
| <b>Change in obligated balances:</b>                           |             |           |           |
| 72.40 Obligated balance, start of year .....                   | 356         | 381       | 354       |
| 73.10 Total new obligations .....                              | 139         | 151       | 130       |
| 73.20 Total outlays (gross) .....                              | -114        | -178      | -167      |
| 74.40 Obligated balance, end of year .....                     | 381         | 354       | 317       |
| <b>Outlays (gross), detail:</b>                                |             |           |           |
| 86.93 Outlays from discretionary balances .....                | 79          | 166       | 150       |
| 86.97 Outlays from new mandatory authority .....               | 9           | 4         | 4         |
| 86.98 Outlays from mandatory balances .....                    | 26          | 8         | 13        |
| 87.00 Total outlays (gross) .....                              | 114         | 178       | 167       |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   | 174         | 156       | 137       |
| 90.00 Outlays .....  | 114         | 178       | 167       |
| <b>Memorandum (non-add) entries:</b>                           |             |           |           |
| 92.01 Total investments, start of year: Federal securities:    |             |           |           |
| Par value .....  | 395         | 446       | 464       |
| 92.02 Total investments, end of year: Federal securities:      |             |           |           |
| Par value .....  | 446         | 464       | 467       |

The gifts and contributions account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to individuals who successfully complete national service are maintained until such time as the individual uses those awards.

**ADMINISTRATIVE PROVISIONS**

*Sec. 101. The notice and related procedures in section 412 of the Domestic Volunteer Service Act of 1973 (42 U.S.C. 5052) shall not apply to applications for refunding under part A of title II of such Act.*

*Sec. 102. Notwithstanding any other provision of law, the term "qualified student loan" with respect to national service education awards shall mean any loan determined by an institution of higher education to be necessary to cover a student's cost of attendance at such institution and made, insured, or guaranteed directly to a student by a State agency, in addition to other meanings under section*

## ADMINISTRATIVE PROVISIONS—Continued

148(b)(7) of the National and Community Service Act of 1990 (the 1990 Act) (42 U.S.C. 12501 et seq.).

Sec. 103. Notwithstanding any other provision of law, funds made available under section 129(d)(5)(B) of the Act to assist entities in placing applicants who are individuals with disabilities may be provided to any entity that receives a grant under section 121 of the 1990 Act.

Sec. 104. Professional Corps programs described in section 122(a)(8) of the 1990 Act may apply to the Corporation for a waiver of application of section 140(c)(2).

Sec. 105. Notwithstanding 31 U.S.C. 1342, the Corporation may solicit and accept the services of organizations and individuals (other than participants) to assist the Corporation in carrying out the duties of the Corporation under the national service laws: Provided, That an individual who provides services under this proviso shall be subject the same protections and limitations as volunteers under section 196(a) of the 1990 Act.

Sec. 106. Organizations operating projects under the AmeriCorps Education Awards Program shall do so without regard to the requirements of sections 12(d) and (e), 131(e), 132, and 140(a), (d), and (e) of the 1990 Act.

Sec. 107. Formula-based grants to States and territories under section 129(a)(1)–(2) of the 1990 Act to operate AmeriCorps programs may be made on the basis of the applicant entity's certification as part of its application that it will provide job/position description, participant qualification description, competitive selection assurance, and labor organization concurrence application materials required in sections 130 and 133, prior to the entity's execution of each subgrant.

Sec. 108. AmeriCorps programs receiving grants under the National Service Trust Program shall meet an overall minimum share requirement of 24 percent for the first three years that they receive AmeriCorps funding, and thereafter shall meet overall minimum share requirement as provided in 45 CFR 2521.60, without regard to the operating costs match requirement in section 121(e) of the 1990 Act or the member support federal share limitations in section 140 of the 1990 Act, and subject to partial waiver consistent with 45 CFR 2521.70.

## CORPORATION FOR PUBLIC BROADCASTING

## Federal Funds

## CORPORATION FOR PUBLIC BROADCASTING

## (INCLUDING CANCELLATION)

Of the amounts made available to the Corporation for Public Broadcasting for fiscal year 2008 by P.L. 109–149, not to exceed \$30,600,000 is available for grants associated with the transition of public television to digital broadcasting, to be awarded as determined by the Corporation in consultation with public television licensees or permittees, or their designated representatives: Provided, That these amounts shall be available only for digital conversion costs directly related to fulfilling the requirements of 47 CFR 73.624(f) (including any subsequent modifications thereof) and 47 CFR part 74, subpart G (including any subsequent modifications thereof); and not to exceed \$26,750,000 is available pursuant to section 396(k)(10) of the Communications Act of 1934, as amended, for replacement and upgrade of the public radio interconnection system: Provided, That section 396(k)(3) of the Act shall apply only to amounts remaining after the allocations made herein.

Of the amounts made available to the Corporation for Public Broadcasting for fiscal year 2008 by P.L. 109–149, \$50,000,000 is cancelled.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 20–0151–0–1–503     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 00.01 General programming .....         | 396         | 400       | 350       |
| 00.02 Digital transition .....          | 35          | 34        | .....     |
| 00.03 Interconnection .....             | 30          | 30        | .....     |

|  |   |      |       |       |
|--|---|------|-------|-------|
| 10.00  | Total new obligations (object class 41.0) .....   | 461  | 464   | 350   |
| <b>Budgetary resources available for obligation:</b> |   |      |       |       |
| 22.00  | New budget authority (gross) .....                | 460  | 464   | 350   |
| 23.95  | Total new obligations .....                       | –461 | –464  | –350  |
| <b>New budget authority (gross), detail:</b>         |   |      |       |       |
| Discretionary:                                       |   |      |       |       |
| 40.00  | Appropriation .....                               | 65   | 64    | ..... |
| 40.35  | Appropriation permanently reduced .....           | –1   | ..... | ..... |
| 43.00  | Appropriation (total discretionary) .....         | 64   | 64    | ..... |
| 55.00  | Advance appropriation—General Programming .....   | 400  | 400   | 400   |
| 55.35  | Advance appropriation permanently reduced .....   | –4   | ..... | –50   |
| 55.90  | Advance appropriation (total discretionary) ..... | 396  | 400   | 350   |
| 70.00  | Total new budget authority (gross) .....          | 460  | 464   | 350   |
| <b>Change in obligated balances:</b>                 |   |      |       |       |
| 73.10  | Total new obligations .....                       | 461  | 464   | 350   |
| 73.20  | Total outlays (gross) .....                       | –460 | –464  | –350  |
| <b>Outlays (gross), detail:</b>                      |   |      |       |       |
| 86.90  | Outlays from new discretionary authority .....    | 460  | 464   | 350   |
| <b>Net budget authority and outlays:</b>             |   |      |       |       |
| 89.00  | Budget authority .....                            | 460  | 464   | 350   |
| 90.00  | Outlays .....                                     | 460  | 464   | 350   |

**General programming.**—The Corporation for Public Broadcasting provides grants to qualified public television and radio stations to be used at their discretion for purposes related to program production or acquisition and general operations. The Corporation also supports the production and acquisition of radio and television programs for national distribution. In addition, the Corporation assists in the financing of several system-wide activities, including national satellite interconnection services and the payment of music royalty fees, and provides limited technical assistance, research, and planning services to improve system-wide capacity and performance. By custom, the Corporation has received an advance appropriation. For 2008, appropriations of \$400 million were enacted in 2006, from which the Administration proposes to cancel \$50 million.

The Administration proposes that the Corporation receive appropriations like other programs that receive Federal assistance. Therefore, a 2009 funding request for the Corporation will be proposed in the 2009 President's Budget.

To ensure Federal funding provides the greatest benefit, CPB, in consultation with public broadcasting licensees, will continue to explore more effective means for targeting resources to areas of most need.

**Digital Transition.**—The Budget proposes that in 2008, up to \$30.6 million from within the Corporation's already enacted 2008 funding is made available for digital conversion grants to public television broadcasters. Public television broadcasting stations have mostly completed activities necessary to fulfill Federal Communications Commission mandates to convert to digital technology. These dollars are intended to support the necessary equipment that will allow stations to complete their conversions to digital broadcasting as required by law.

**Interconnection.**—The Corporation, in an agreement with National Public Radio, will begin to replace the public radio interconnection system, which is the major national distribution network for public broadcasting stations. The Budget proposes that up to \$26.75 million in funding is made available from within the 2008 appropriation to begin the replacement and upgrade of the interconnection system.



# **COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA**

## **Federal Funds**

### **FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA**

(INCLUDING TRANSFER OF FUNDS)

*For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, \$190,343,000, of which not to exceed \$2,000 is for official receptions and representation expenses related to Community Supervision and Pretrial Services Agency programs; of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002; of which not to exceed \$400,000 for the Community Supervision program and \$160,000 for the Pretrial Services program, both to remain available until September 30, 2009, are for Information Technology infrastructure enhancement acquisitions; of which \$140,449,000 shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons; of which \$49,894,000 shall be available to the Pretrial Services Agency: Provided, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That the Director is authorized to accept and use gifts in the form of in-kind contributions of space and hospitality to support offender and defendant programs, and equipment and vocational training services to educate and train offenders and defendants: Provided further, That the Director shall keep accurate and detailed records of the acceptance and use of any gift or donation under the previous proviso, and shall make such records available for audit and public inspection: Provided further, That the Court Services and Offender Supervision Agency Director is authorized to accept and use reimbursement from the D.C. Government for space and services provided on a cost reimbursable basis.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

### **Program and Financing (in millions of dollars)**

| Identification code 95-1734-0-1-752   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 00.01 Community supervision program .....   | 127         | 129       | 140       |
| 00.02 Pretrial Services Agency .....  | 42          | 42        | 50        |
| 10.00 Total new obligations .....   | 169         | 171       | 190       |
| <b>Budgetary resources available for obligation:</b>                                    |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                          | 2           |           |           |
| 22.00 New budget authority (gross) .....  | 171         | 171       | 190       |
| 23.90 Total budgetary resources available for obligation .....                          | 173         | 171       | 190       |
| 23.95 Total new obligations .....   | -169        | -171      | -190      |
| 23.98 Unobligated balance expiring or withdrawn .....                                   | -4          |           |           |
| 24.40 Unobligated balance carried forward, end of year .....                            |             |           |           |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 171         | 171       | 190       |
| 40.35 Appropriation permanently reduced .....   | -2          |           |           |
| 43.00 Appropriation (total discretionary) .....   | 169         | 171       | 190       |
| Spending authority from offsetting collections:   |             |           |           |
| 58.00 Offsetting collections (cash) .....   | 1           |           |           |
| 58.10 Change in uncollected customer payments from<br>Federal sources (unexpired) ..... | 1           |           |           |
| 58.90 Spending authority from offsetting collections<br>(total discretionary) .....     | 2           |           |           |
| 70.00 Total new budget authority (gross) .....  | 171         | 171       | 190       |

### **Change in obligated balances:**

|   |      |      |      |
|---|------|------|------|
| 72.40 Obligated balance, start of year .....  | 42   | 43   | 37   |
| 73.10 Total new obligations .....   | 169  | 171  | 190  |
| 73.20 Total outlays (gross) .....   | -163 | -177 | -186 |
| 73.40 Adjustments in expired accounts (net) .....   | -4   |      |      |
| 74.00 Change in uncollected customer payments from Fed-<br>eral sources (unexpired) ..... | -1   |      |      |
| 74.40 Obligated balance, end of year .....  | 43   | 37   | 41   |

### **Outlays (gross), detail:**

|  |     |     |     |
|--|-----|-----|-----|
| 86.90 Outlays from new discretionary authority ..... | 133 | 137 | 152 |
| 86.93 Outlays from discretionary balances .....      | 30  | 40  | 34  |
| 87.00 Total outlays (gross) .....                    | 163 | 177 | 186 |

### **Offsets:**

|   |    |  |  |
|---|----|--|--|
| Against gross budget authority and outlays:   |    |  |  |
| 88.00 Offsetting collections (cash) from: Federal sources .....                         | -1 |  |  |
| Against gross budget authority only:  |    |  |  |
| 88.95 Change in uncollected customer payments from<br>Federal sources (unexpired) ..... | -1 |  |  |

### **Net budget authority and outlays:**

|                              |     |     |     |
|------------------------------|-----|-----|-----|
| 89.00 Budget authority ..... | 169 | 171 | 190 |
| 90.00 Outlays .....          | 162 | 177 | 186 |

The National Capital Revitalization and Self-Government Improvement Act established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal agency, which has assumed the District of Columbia (D.C.) pretrial services, adult probation, and parole supervision functions. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

**Community Supervision Program.**—This activity provides supervision in the community of adult offenders on probation, parole or supervised release, consistent with a crime prevention strategy that integrates successful re-entry into the community, close supervision, routine drug testing, treatment, and graduated sanctions. The activity also develops and provides probation and parole authorities with timely and useful information for decision-making. The Budget proposes additional resources to open all units of the Re-Entry and Sanctions Center.

**Pretrial Services Agency.**—This activity assists the trial and appellate levels of both the Federal and local courts in determining eligibility for pretrial release by providing background information on all arrestees. The background information is used to establish release conditions to ensure defendants will return to court and will not be a danger to the community while on pretrial release. The Pretrial Services Agency is further responsible for supervising conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting on defendants' compliance to the courts. The Budget proposes additional resources to reduce the ratio of pre-trial supervisors to defendants from approximately 124:1 to 75:1, slightly above the national average.

### **Object Classification (in millions of dollars)**

| Identification code 95-1734-0-1-752             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>                      |             |           |           |
| Personnel compensation:                         |             |           |           |
| 11.1 Full-time permanent .....                  | 54          | 57        | 93        |
| 11.3 Other than full-time permanent .....       | 5           | 6         | 3         |
| 11.5 Other personnel compensation .....         | 2           | 1         |           |
| 11.8 Special personal services payments .....   |             | 1         |           |
| 11.9 Total personnel compensation .....         | 61          | 65        | 96        |
| 12.1 Civilian personnel benefits .....          | 30          | 32        | 30        |
| 21.0 Travel and transportation of persons ..... | 2           | 2         | 1         |
| 23.1 Rental payments to GSA .....               | 2           | 2         | 2         |

**FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER  
SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA—Continued**  
(INCLUDING TRANSFER OF FUNDS)—Continued

**Object Classification** (in millions of dollars)—Continued

| Identification code 95-1734-0-1-752                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 23.2 Rental payments to others .....                                      | 12          | 13        | 13        |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 3           | 4         | 4         |
| 25.1 Advisory and assistance services .....                               | 2           | 8         | 6         |
| 25.2 Other services .....   | 37          | 28        | 27        |
| 25.3 Other purchases of goods and services from Government accounts ..... | 4           | 4         | 1         |
| 25.4 Operation and maintenance of facilities .....                        | .....       | 2         | 1         |
| 25.6 Medical care .....   | 4           | .....     | .....     |
| 26.0 Supplies and materials .....   | 3           | 4         | 2         |
| 31.0 Equipment .....  | 5           | 5         | 5         |
| 32.0 Land and structures .....  | 2           | .....     | .....     |
| 99.0 Direct obligations .....   | 167         | 169       | 188       |
| 99.0 Reimbursable obligations .....                                       | 1           | .....     | .....     |
| 99.5 Below reporting threshold .....                                      | 1           | 2         | 2         |
| 99.9 Total new obligations .....  | 169         | 171       | 190       |

**Employment Summary**

| Identification code 95-1734-0-1-752                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 1,054       | 1,239     | 1,019     |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 14          | .....     | .....     |

**PUBLIC DEFENDER SERVICE FOR THE DISTRICT OF COLUMBIA**

*For salaries and expenses, including the transfer and hire of motor vehicles, of the Public Defender Service for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, \$32,710,000: Provided, That all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies: Provided further, That beginning in fiscal year 2008 and thereafter, the Public Defender Service is authorized to charge fees to cover costs of materials distributed and training provided to attendees of educational events, including conferences, sponsored by the Public Defender Service, and notwithstanding 31 U.S.C. 3302, such fees shall be credited to this account, to be available until expended without further appropriation.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 95-1733-0-1-754                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Public Defender Service .....                  | 30          | 30        | 33        |
| 10.00 Total new obligations .....                    | 30          | 30        | 33        |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 30          | 30        | 33        |
| 23.95 Total new obligations .....                    | -30         | -30       | -33       |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 30          | 30        | 33        |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         | 4           | 3         | 3         |
| 73.10 Total new obligations .....                    | 30          | 30        | 33        |
| 73.20 Total outlays (gross) .....                    | -31         | -30       | -33       |
| 74.40 Obligated balance, end of year .....           | 3           | 3         | 3         |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 30          | 30        | 33        |

|   |    |       |       |
|---|----|-------|-------|
| 86.93 Outlays from discretionary balances ..... | 1  | ..... | ..... |
| 87.00 Total outlays (gross) .....               | 31 | 30    | 33    |

**Net budget authority and outlays:**

|                              |    |    |    |
|------------------------------|----|----|----|
| 89.00 Budget authority ..... | 30 | 30 | 33 |
| 90.00 Outlays .....          | 31 | 30 | 33 |

The Public Defender Service (PDS) for the District of Columbia, an independent organization established by a District of Columbia statute (16 D.C. Code 2-1601-1608), has a distinct mission to provide legal representation services within the District of Columbia. PDS provides legal representation to indigent defendants and provides support in the form of training, consultation, and legal reference services to members of the local bar appointed as counsel in criminal, juvenile, and mental health cases involving indigent individuals.

**Object Classification** (in millions of dollars)

| Identification code 95-1733-0-1-754                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....  | 18          | 19        | 19        |
| 11.8 Special personal services payments .....                             | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                                   | 19          | 20        | 20        |
| 12.1 Civilian personnel benefits .....                                    | 5           | 5         | 5         |
| 23.2 Rental payments to others .....                                      | 1           | 1         | 1         |
| 25.1 Advisory and assistance services .....                               | .....       | .....     | 1         |
| 25.2 Other services .....   | 1           | .....     | 2         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 3           | 3         | 3         |
| 26.0 Supplies and materials .....   | .....       | 1         | 1         |
| 31.0 Equipment .....  | 1           | .....     | .....     |
| 99.9 Total new obligations .....  | 30          | 30        | 33        |

**Employment Summary**

| Identification code 95-1733-0-1-754                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 235         | 235       | 235       |

**DEFENSE NUCLEAR FACILITIES SAFETY  
BOARD**

**Federal Funds**

**SALARIES AND EXPENSES**

*For necessary expenses of the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100-456, section 1441, \$22,499,000, to remain available until expended.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 95-3900-0-1-053                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                   |             |           |           |
| 00.01 Direct program activity .....                                       | 20          | 22        | 23        |
| 10.00 Total new obligations .....   | 20          | 22        | 23        |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....            | 1           | 4         | 2         |
| 22.00 New budget authority (gross) .....                                  | 22          | 20        | 22        |
| 22.10 Resources available from recoveries of prior year obligations ..... | 1           | .....     | .....     |
| 23.90 Total budgetary resources available for obligation .....            | 24          | 24        | 24        |
| 23.95 Total new obligations .....   | -20         | -22       | -23       |
| 24.40 Unobligated balance carried forward, end of year .....              | 4           | 2         | 1         |

| New budget authority (gross), detail: |  |     |         |
|---------------------------------------|--|-----|---------|
| Discretionary:                        |  |     |         |
| 40.00                                 | Appropriation .....                            | 22  | 20 22   |
| Change in obligated balances:         |  |     |         |
| 72.40                                 | Obligated balance, start of year .....         | 5   | 4 4     |
| 73.10                                 | Total new obligations .....                    | 20  | 22 23   |
| 73.20                                 | Total outlays (gross) .....                    | -20 | -22 -23 |
| 73.45                                 | Recoveries of prior year obligations .....     | -1  | .....   |
| 74.40                                 | Obligated balance, end of year .....           | 4   | 4 4     |
| Outlays (gross), detail:              |  |     |         |
| 86.90                                 | Outlays from new discretionary authority ..... | 19  | 18 21   |
| 86.93                                 | Outlays from discretionary balances .....      | 1   | 4 2     |
| 87.00                                 | Total outlays (gross) .....                    | 20  | 22 23   |
| Net budget authority and outlays:     |  |     |         |
| 89.00                                 | Budget authority .....                         | 22  | 20 22   |
| 90.00                                 | Outlays .....                                  | 20  | 22 23   |

The Defense Nuclear Facilities Safety Board, authorized by Public Law 100-456, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of defense nuclear facilities of the Department of Energy (DOE) (as defined in Public Law 100-456). The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. In addition, the National Defense Authorization Act for 1992 and 1993 (Public Law 102-190) expanded the Board's jurisdiction to include facilities and activities involved with the assembly, disassembly, and testing of nuclear weapons. The Board is also responsible for investigating any event or practice at a defense nuclear facility which has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to ensure that both public and employee health and safety are adequately protected.

#### Object Classification (in millions of dollars)

| Identification code 95-3900-0-1-053 |   |    |       |
|-------------------------------------|---|----|-------|
| 2006 actual 2007 est. 2008 est.     |   |    |       |
| Direct obligations:                 |   |    |       |
| 11.1                                | Personnel compensation: Full-time permanent ..... | 10 | 12 13 |
| 12.1                                | Civilian personnel benefits .....                 | 3  | 4 4   |
| 21.0                                | Travel and transportation of persons .....        | 1  | 1 1   |
| 23.1                                | Rental payments to GSA .....                      | 2  | 2 2   |
| 25.1                                | Advisory and assistance services .....            | 1  | 1 1   |
| 25.2                                | Other services .....                              | 2  | 2 2   |
| 99.0                                | Direct obligations .....                          | 19 | 22 23 |
| 99.5                                | Below reporting threshold .....                   | 1  | ..... |
| 99.9                                | Total new obligations .....                       | 20 | 22 23 |

#### Employment Summary

| Identification code 95-3900-0-1-053 |  |    |       |
|-------------------------------------|--|----|-------|
| 2006 actual 2007 est. 2008 est.     |  |    |       |
| Direct:                             |  |    |       |
| 1001                                | Civilian full-time equivalent employment ..... | 86 | 95 98 |

## DELTA REGIONAL AUTHORITY

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the Delta Regional Authority and to carry out its activities, as authorized by the Delta Regional Authority Act of 2000, as amended, notwithstanding sections 382C(b)(2), 382F(d), and 382M(b) of said Act, \$6,000,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 95-0750-0-1-452           |  |    |         |
|---|--|----|---------|
| 2006 actual 2007 est. 2008 est.               |  |    |         |
| Obligations by program activity:              |  |    |         |
| 00.01   | Direct program activity .....                            | 5  | 5 5     |
| 10.00   | Total new obligations (object class 41.0) .....          | 5  | 5 5     |
| Budgetary resources available for obligation: |  |    |         |
| 21.40   | Unobligated balance carried forward, start of year ..... | 8  | 15 15   |
| 22.00   | New budget authority (gross) .....                       | 12 | 5 6     |
| 23.90   | Total budgetary resources available for obligation ..... | 20 | 20 21   |
| 23.95   | Total new obligations .....                              | -5 | -5 -5   |
| 24.40   | Unobligated balance carried forward, end of year .....   | 15 | 15 16   |
| New budget authority (gross), detail:         |  |    |         |
| Discretionary:                                |  |    |         |
| 40.00   | Appropriation .....                                      | 12 | 5 6     |
| Change in obligated balances:                 |  |    |         |
| 72.40   | Obligated balance, start of year .....                   | 5  | 4 2     |
| 73.10   | Total new obligations .....                              | 5  | 5 5     |
| 73.20   | Total outlays (gross) .....                              | -6 | -7 -7   |
| 74.40   | Obligated balance, end of year .....                     | 4  | 2 ..... |
| Outlays (gross), detail:                      |  |    |         |
| 86.90   | Outlays from new discretionary authority .....           | 4  | 5 6     |
| 86.93   | Outlays from discretionary balances .....                | 2  | 2 1     |
| 87.00   | Total outlays (gross) .....                              | 6  | 7 7     |
| Net budget authority and outlays:             |  |    |         |
| 89.00   | Budget authority .....                                   | 12 | 5 6     |
| 90.00   | Outlays .....  | 6  | 7 7     |

The Delta Regional Authority (DRA), authorized by P.L. 106-554, was established to assist the eight-state, 240-county Mississippi Delta region in obtaining the transportation and basic public infrastructure, skills training, and opportunities for economic development essential to strong local economies.

The DRA was created as a Federal-State partnership. DRA will focus on: basic public infrastructure in distressed counties and isolated areas of distress; transportation infrastructure facilitating the economic development of the region; business development; and job training or employment-related education. In its PART assessment, the Delta Regional Authority was rated as Results Not Demonstrated, due to its lack of annual performance measures and independent program evaluations. DRA has begun to collect actual results for mature projects, and will work to develop outcome-based performance measures based on these data. The Authority will continue to focus on multi-state planning and facilitation of regional investments.

#### Employment Summary

| Identification code 95-0750-0-1-452 |  |   |     |
|-------------------------------------|--|---|-----|
| 2006 actual 2007 est. 2008 est.     |  |   |     |
| Direct:                             |  |   |     |
| 1001                                | Civilian full-time equivalent employment ..... | 6 | 7 7 |

## DENALI COMMISSION

### Federal Funds

#### DENALI COMMISSION

For expenses of the Denali Commission including the purchase, construction and acquisition of plant and capital equipment as necessary and other expenses, \$1,800,000, to remain available until expended, notwithstanding the limitations contained in section 306(g) of the Denali Commission Act of 1998.

## DENALI COMMISSION—Continued

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 95–1200–0–1–452                        | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                    |             |           |           |
| 01.01 Direct program activity .....                        | 58          | 8         | 2         |
| 09.00 Reimbursable program .....                           | 62          | 40        | .....     |
| 10.00 Total new obligations .....                          | 120         | 48        | 2         |
| <b>Budgetary resources available for obligation:</b>       |             |           |           |
| 21.40 Unobligated balance carried forward, start of year   | 21          | 12        | 12        |
| 22.00 New budget authority (gross) .....                   | 111         | 48        | 2         |
| 23.90 Total budgetary resources available for obligation   | 132         | 60        | 14        |
| 23.95 Total new obligations .....                          | –120        | –48       | –2        |
| 24.40 Unobligated balance carried forward, end of year     | 12          | 12        | 12        |
| <b>New budget authority (gross), detail:</b>               |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                  | 50          | 8         | 2         |
| 40.35 Appropriation permanently reduced .....              | –1          | .....     | .....     |
| 43.00 Appropriation (total discretionary) .....            | 49          | 8         | 2         |
| 58.00 Spending authority from offsetting collections: Off- | 62          | 40        | .....     |
| setting collections (cash) .....                           | .....       | .....     | .....     |
| 70.00 Total new budget authority (gross) .....             | 111         | 48        | 2         |
| <b>Change in obligated balances:</b>                       |             |           |           |
| 72.40 Obligated balance, start of year .....               | 185         | 201       | 165       |
| 73.10 Total new obligations .....                          | 120         | 48        | 2         |
| 73.20 Total outlays (gross) .....                          | –104        | –84       | –70       |
| 74.40 Obligated balance, end of year .....                 | 201         | 165       | 97        |
| <b>Outlays (gross), detail:</b>                            |             |           |           |
| 86.90 Outlays from new discretionary authority .....       | 20          | 32        | 1         |
| 86.93 Outlays from discretionary balances .....            | 84          | 52        | 69        |
| 87.00 Total outlays (gross) .....                          | 104         | 84        | 70        |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:                |             |           |           |
| 88.00 Offsetting collections (cash) from: Federal sources  | –62         | –40       | .....     |
| <b>Net budget authority and outlays:</b>                   |             |           |           |
| 89.00 Budget authority .....                               | 49          | 8         | 2         |
| 90.00 Outlays .....  | 42          | 44        | 70        |

The Denali Commission was established by the Denali Commission Act of 1998 (P.L. 105–277) to promote sustainable rural infrastructure development, to provide job training and other economic development services in rural communities with a focus on distressed communities, and to deliver services in the most cost-effective manner practicable in the State of Alaska. The Denali Commission is composed of seven members with a Federal Co-Chair. The Commission is required to develop an annual work plan that ensures coordination of State and Federal agencies for cost-shared and sustainable utilities and infrastructure related projects that promote health, safety, and economic self-sufficiency throughout rural Alaska. The Commission continues to work with other Federal agencies to coordinate resources for rural Alaska.

A PART assessment of the Denali Commission rated it Adequate, finding that while the Commission has annual performance measures, it is difficult to determine the impact the Commission's investments have. Measuring impact remains a challenge due to the many Federal programs that provide assistance in the region, and the small share of total Federal investment that the Commission represents. Therefore, in 2006, the Commission procured the services of an independent evaluation contractor to perform a program eval-

uation. The evaluation will conclude in the spring of 2007 and is intended to inform the Commission's revision of its strategic plan and its performance measures.

## Object Classification (in millions of dollars)

| Identification code 95–1200–0–1–452                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 41.0 Direct obligations: Grants, subsidies, and contribu- | 58          | 8         | 2         |
| tions .....   | 62          | 40        | .....     |
| 99.0 Reimbursable obligations: reimbursable obligations   | .....       | .....     | .....     |
| 99.9 Total new obligations .....                          | 120         | 48        | 2         |

## Employment Summary

| Identification code 95–1200–0–1–452                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 15          | 18        | 18        |

## Trust Funds

## DENALI COMMISSION TRUST FUND

## Program and Financing (in millions of dollars)

| Identification code 95–8056–0–7–452                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 01.01 Direct program activity .....                   | 4           | 4         | 4         |
| 10.00 Total new obligations (object class 41.0) ..... | 4           | 4         | 4         |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 4           | 4         | 4         |
| 23.95 Total new obligations .....                     | –4          | –4        | –4        |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.26 Appropriation (trust fund) .....                | 4           | 4         | 4         |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 72.40 Obligated balance, start of year .....          | .....       | 2         | 2         |
| 73.10 Total new obligations .....                     | 4           | 4         | 4         |
| 73.20 Total outlays (gross) .....                     | –2          | –4        | –4        |
| 74.40 Obligated balance, end of year .....            | 2           | 2         | 2         |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 1           | 4         | 4         |
| 86.93 Outlays from discretionary balances .....       | 1           | .....     | .....     |
| 87.00 Total outlays (gross) .....                     | 2           | 4         | 4         |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 4           | 4         | 4         |
| 90.00 Outlays .....                                   | 2           | 4         | 4         |

The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105–277) established the annual transfer of interest from the Oil Spill Liability Trust Fund to the Denali Commission. The Denali Commission, in consultation with the Coast Guard, developed a program in which these funds are to be used to repair or replace bulk fuel storage tanks in Alaska which are not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law.

## DISTRICT OF COLUMBIA

## DISTRICT OF COLUMBIA COURTS

## Federal Funds

## FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, \$213,861,000, to be allocated as follows: for the District of Columbia Court of Appeals, \$10,800,000, of which not to exceed \$1,500 is for

official reception and representation expenses; for the District of Columbia Superior Court, \$98,359,000, of which not to exceed \$1,500 is for official reception and representation expenses; for the District of Columbia Court System, \$52,170,000, of which not to exceed \$1,500 is for official reception and representation expenses; and \$52,532,000, to remain available until September 30, 2009, for capital improvements for District of Columbia courthouse facilities: Provided, That funds made available for capital improvements shall be expended consistent with the General Services Administration master plan study and building evaluation report: Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies, with payroll and financial services to be provided on a contractual basis with the General Services Administration (GSA), and such services shall include the preparation of monthly financial reports, copies of which shall be submitted directly by GSA to the President and to the Committees on Appropriations of the House of Representatives and Senate, the Committee on Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate: Provided further, That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and Senate, the District of Columbia Courts may reallocate not more than \$1,000,000 of the funds provided under this heading among the items and entities funded under this heading for operations, and not more than four percent of the funds provided under this heading for facilities.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 95-1712-0-1-806  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Court of Appeals .....   | 9           | 9         | 11        |
| 00.02 Superior Court .....   | 86          | 90        | 98        |
| 00.03 Court system .....   | 41          | 47        | 52        |
| 00.04 Capital improvements .....   | 91          | 74        | 53        |
| 10.00 Total new obligations .....  | 227         | 220       | 214       |
| <b>Budgetary resources available for obligation:</b>   |             |           |           |
| 21.40 Unobligated balance carried forward, start of year   | 38          | 29        | 29        |
| 22.00 New budget authority (gross) .....   | 218         | 220       | 214       |
| 22.10 Resources available from recoveries of prior year obligations .....  | 3           |           |           |
| 23.90 Total budgetary resources available for obligation   | 259         | 249       | 243       |
| 23.95 Total new obligations .....  | -227        | -220      | -214      |
| 23.98 Unobligated balance expiring or withdrawn .....  | -3          |           |           |
| 24.40 Unobligated balance carried forward, end of year   | 29          | 29        | 29        |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 219         | 220       | 214       |
| 40.35 Appropriation permanently reduced .....  | -2          |           |           |
| 43.00 Appropriation (total discretionary) .....  | 217         | 220       | 214       |
| 58.10 Spending authority from offsetting collections:<br>Change in uncollected customer payments from<br>Federal sources (unexpired) ..... | 1           |           |           |
| 70.00 Total new budget authority (gross) .....   | 218         | 220       | 214       |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 77          | 114       | 114       |
| 73.10 Total new obligations .....  | 227         | 220       | 214       |
| 73.20 Total outlays (gross) .....  | -182        | -220      | -214      |
| 73.40 Adjustments in expired accounts (net) .....  | -4          |           |           |
| 73.45 Recoveries of prior year obligations .....   | -3          |           |           |
| 74.00 Change in uncollected customer payments from Fed-<br>eral sources (unexpired) .....  | -1          |           |           |
| 74.40 Obligated balance, end of year .....   | 114         | 114       | 114       |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....   | 182         | 196       | 190       |
| 86.93 Outlays from discretionary balances .....  |             | 24        | 24        |

|   |   |     |     |     |
|---|---|-----|-----|-----|
| 87.00                                       | Total outlays (gross) .....   | 182 | 220 | 214 |
| <b>Offsets:</b>                             |   |     |     |     |
| Against gross budget authority and outlays: |   |     |     |     |
| Offsetting collections (cash) from:         |   |     |     |     |
| 88.00                                       | Federal sources .....   | -1  |     |     |
| 88.40                                       | Non-Federal sources .....   | -1  |     |     |
| 88.90                                       | Total, offsetting collections (cash) .....  | -2  |     |     |
| Against gross budget authority only:        |   |     |     |     |
| 88.95                                       | Change in uncollected customer payments from<br>Federal sources (unexpired) ..... | -1  |     |     |
| 88.96                                       | Portion of offsetting collections (cash) credited to<br>expired accounts .....    | 2   |     |     |
| <b>Net budget authority and outlays:</b>    |   |     |     |     |
| 89.00                                       | Budget authority .....  | 217 | 220 | 214 |
| 90.00                                       | Outlays .....   | 180 | 220 | 214 |

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This Federal payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, the Court System, and the Capital Improvement Program. Capital improvements include establishing a permanent home for the D.C. Family Court, a complete renovation of the historic Old Courthouse, as well as design and renovation work on several other buildings in Judiciary Square.

The 2008 Budget provides resources to fully fund the Courts' personal services budget, allowing the Courts to fill all authorized positions and eliminate vacancies in mission-critical positions. The 2008 Budget also provides resources to the Capital Improvement Program to complete the renovation of the Old Courthouse, and to provide much needed upgrades to plumbing and electrical systems.

By law, the annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding District Courts operations. The President's recommended level of \$214 million includes: \$161 million for District of Columbia Court of Appeals, Superior Court of the District of Columbia, and the District of Columbia Court System operations; and \$53 million for capital improvements for District courthouse facilities. Under a separate transmittal to the Congress, the District Courts are requesting \$348 million; \$168 million for operations and \$180 million for capital improvements.

#### Object Classification (in millions of dollars)

| Identification code 95-1712-0-1-806                                      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 41.0 Direct obligations: Grants, subsidies, and contribu-<br>tions ..... | 226         | 220       | 214       |
| 99.0 Reimbursable obligations: reimbursable obligations .....            | 1           |           |           |
| 99.9 Total new obligations .....   | 227         | 220       | 214       |

#### DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

For payments authorized under section 11-2604 and section 11-2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Code, and payments for counsel authorized under section 21-2060, D.C. Official Code (relating to representation provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of

## DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS—Continued

1986), \$43,475,000, to remain available until expended: Provided, That in addition to the funds provided under this heading, the Joint Committee on Judicial Administration in the District of Columbia may use funds provided in this Act under the heading "Federal Payment to the District of Columbia Courts" (other than the \$52,532,000 provided under such heading for capital improvements for District of Columbia courthouse facilities), to make payments described under this heading for obligations incurred during any fiscal year: Provided further, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: Provided further, That notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies, with payroll and financial services to be provided on a contractual basis with the General Services Administration (GSA), and such services shall include the preparation of monthly financial reports, copies of which shall be submitted directly by GSA to the President and to the Committees on Appropriations of the House of Representatives and Senate, the Committee on Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 95-1736-0-1-806                      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                  |             |           |           |
| 00.01 Direct program activity .....                      | 37          | 37        | 43        |
| 10.00 Total new obligations (object class 25.2) .....    | 37          | 37        | 43        |
| <b>Budgetary resources available for obligation:</b>     |             |           |           |
| 21.40 Unobligated balance carried forward, start of year | 6           | 13        | 13        |
| 22.00 New budget authority (gross) .....                 | 44          | 37        | 43        |
| 23.90 Total budgetary resources available for obligation | 50          | 50        | 56        |
| 23.95 Total new obligations .....                        | -37         | -37       | -43       |
| 24.40 Unobligated balance carried forward, end of year   | 13          | 13        | 13        |
| <b>New budget authority (gross), detail:</b>             |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                | 44          | 37        | 43        |
| <b>Change in obligated balances:</b>                     |             |           |           |
| 73.10 Total new obligations .....                        | 37          | 37        | 43        |
| 73.20 Total outlays (gross) .....                        | -37         | -37       | -43       |
| 74.40 Obligated balance, end of year .....               |             |           |           |
| <b>Outlays (gross), detail:</b>                          |             |           |           |
| 86.90 Outlays from new discretionary authority .....     | 37          | 33        | 39        |
| 86.93 Outlays from discretionary balances .....          |             | 4         | 4         |
| 87.00 Total outlays (gross) .....                        | 37          | 37        | 43        |
| <b>Net budget authority and outlays:</b>                 |             |           |           |
| 89.00 Budget authority .....                             | 44          | 37        | 43        |
| 90.00 Outlays .....                                      | 37          | 37        | 43        |

The District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation under three Defender Services programs: the Criminal Justice Act (CJA) program provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect (CCAN) program provides court-appointed attorneys for family proceedings in which child neglect is alleged, or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is indigent; the Guardianship program provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased.

In addition to legal representation, these programs provide indigent persons with services such as: transcripts of court proceedings; expert witness testimony; foreign and sign language interpretation; and investigations and genetic testing. The President's recommended funding level for Defender Services is \$43 million. Under a separate transmittal to the Congress, the Courts are requesting \$52 million for Defender Services.

## CRIME VICTIMS COMPENSATION FUND

## Program and Financing (in millions of dollars)

| Identification code 20-1759-0-1-806                      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                  |             |           |           |
| 00.01 Direct program activity .....                      | 1           | 1         | 1         |
| 10.00 Total new obligations (object class 41.0) .....    | 1           | 1         | 1         |
| <b>Budgetary resources available for obligation:</b>     |             |           |           |
| 21.40 Unobligated balance carried forward, start of year | 3           | 2         | 1         |
| 23.95 Total new obligations .....                        | -1          | -1        | -1        |
| 24.40 Unobligated balance carried forward, end of year   | 2           | 1         |           |
| <b>Change in obligated balances:</b>                     |             |           |           |
| 72.40 Obligated balance, start of year .....             |             | 1         | 2         |
| 73.10 Total new obligations .....                        | 1           | 1         | 1         |
| 74.40 Obligated balance, end of year .....               | 1           | 2         | 3         |
| <b>Net budget authority and outlays:</b>                 |             |           |           |
| 89.00 Budget authority .....                             |             |           |           |
| 90.00 Outlays .....                                      |             |           |           |

Of any unobligated balances remaining in the D.C. Crime Victims Compensation Fund at the end of each year, 50 percent is made available to the D.C. Courts for direct compensation to crime victims and 50 percent is transferred to the District of Columbia for outreach activities.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL  
RETIREMENT AND SURVIVORS ANNUITY FUND

## Program and Financing (in millions of dollars)

| Identification code 20-1713-0-1-752                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Direct program activity .....                   | 7           | 9         | 9         |
| 10.00 Total new obligations (object class 13.0) ..... | 7           | 9         | 9         |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 7           | 8         | 8         |
| 23.95 Total new obligations .....                     | -7          | -9        | -9        |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Mandatory:  |             |           |           |
| 60.00 Appropriation .....                             | 7           | 8         | 8         |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 7           | 9         | 9         |
| 73.20 Total outlays (gross) .....                     | -7          | -8        | -8        |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.97 Outlays from new mandatory authority .....      | 7           | 8         | 8         |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 7           | 8         | 8         |
| 90.00 Outlays .....                                   | 7           | 8         | 8         |

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund

of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of amounts necessary to amortize the original unfunded liability over 30 years, the net experience gain or loss over 10 years, and any other changes in actuarial liability over 20 years; and amounts necessary to fund the normal cost and covered administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers those amounts to the Judicial Fund through an expenditure transfer.

### Trust Funds

#### DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

##### Special and Trust Fund Receipts (in millions of dollars)

| Identification code 20-8212-0-7-602   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year .....  | 69          | 108       | 115       |
| Adjustments:  |             |           |           |
| 01.91 Adjustments .....   | 32          |           |           |
| 01.99 Balance, start of year .....  | 101         | 108       | 115       |
| Receipts:   |             |           |           |
| 02.00 Earnings on investments, District of Columbia judicial retirement and survivors annuity fund .....            | 6           | 7         | 7         |
| 02.01 Federal payments, D.C. judicial retirement and survivors annuity .....  | 7           | 8         | 8         |
| 02.60 Deductions from employees salaries, District of Columbia judicial retirement and survivors annuity fund ..... | 1           | 1         | 1         |
| 02.99 Total receipts and collections .....  | 14          | 16        | 16        |
| 04.00 Total: Balances and collections .....   | 115         | 124       | 131       |
| Appropriations:   |             |           |           |
| 05.00 District of Columbia judicial retirement and survivors annuity fund .....                                     | -14         | -16       | -16       |
| 05.01 District of Columbia judicial retirement and survivors annuity fund .....                                     | -101        | -108      | -115      |
| 05.02 District of Columbia judicial retirement and survivors annuity fund .....                                     | 108         | 115       | 122       |
| 05.99 Total appropriations .....  | -7          | -9        | -9        |
| 07.99 Balance, end of year .....  | 108         | 115       | 122       |

##### Program and Financing (in millions of dollars)

| Identification code 20-8212-0-7-602                          | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                      |             |           |           |
| 00.01 Retirement payments .....                              | 7           | 9         | 9         |
| 10.00 Total new obligations (object class 13.0) .....        | 7           | 9         | 9         |
| <b>Budgetary resources available for obligation:</b>         |             |           |           |
| 22.00 New budget authority (gross) .....                     | 7           | 9         | 9         |
| 23.95 Total new obligations .....                            | -7          | -9        | -9        |
| 24.40 Unobligated balance carried forward, end of year ..... |             |           |           |
| <b>New budget authority (gross), detail:</b>                 |             |           |           |
| Mandatory:   |             |           |           |
| 60.26 Appropriation (trust fund) .....                       | 14          | 16        | 16        |
| 60.28 Appropriation (previously unavailable) .....           | 101         | 108       | 115       |
| 60.45 Portion precluded from obligation .....                | -108        | -115      | -122      |
| 62.50 Appropriation (total mandatory) .....                  | 7           | 9         | 9         |
| <b>Change in obligated balances:</b>                         |             |           |           |
| 72.40 Obligated balance, start of year .....                 | 2           | 2         | 2         |
| 73.10 Total new obligations .....                            | 7           | 9         | 9         |
| 73.20 Total outlays (gross) .....                            | -7          | -9        | -9        |
| 74.40 Obligated balance, end of year .....                   | 2           | 2         | 2         |
| <b>Outlays (gross), detail:</b>                              |             |           |           |
| 86.97 Outlays from new mandatory authority .....             |             | 9         | 9         |
| 86.98 Outlays from mandatory balances .....                  | 7           |           |           |
| 87.00 Total outlays (gross) .....                            | 7           | 9         | 9         |

##### Net budget authority and outlays:

|                              |   |   |   |
|------------------------------|---|---|---|
| 89.00 Budget authority ..... | 7 | 9 | 9 |
| 90.00 Outlays .....          | 7 | 9 | 9 |

##### Memorandum (non-add) entries:

|   |     |     |     |
|---|-----|-----|-----|
| 92.01 Total investments, start of year: Federal securities: |     |     |     |
| Par value .....   | 105 | 112 | 118 |
| 92.02 Total investments, end of year: Federal securities:   |     |     |     |
| Par value .....   | 112 | 118 | 124 |

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund) to pay retirement benefits for District of Columbia judges and to pay any necessary expenses to administer the fund or expenses incurred by the Secretary of the Treasury in carrying out his responsibilities regarding such retirement benefits. The Judicial Fund consists of: amounts contributed by the judges; the proceeds of accumulated pension assets transferred from the District of Columbia and liquidated, pursuant to the Act; income earned from investment of the assets in public debt securities; and amounts appropriated to the fund.

#### DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS

### Federal Funds

##### FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

*For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, \$35,100,000, to remain available until expended: Provided, That such funds, including any interest accrued thereon, may be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to \$2,500 each year at eligible private institutions of higher education: Provided further, That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: Provided further, That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: Provided further, That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: Provided further, That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and Senate for these funds showing, by object class, the expenditures made and the purpose therefor: Provided further, That not more than \$1,200,000 of the total amount appropriated for this program may be used for administrative expenses.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

##### Program and Financing (in millions of dollars)

| Identification code 20-1736-0-1-502                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Direct program activity .....                   | 33          | 33        | 35        |
| 10.00 Total new obligations (object class 41.0) ..... | 33          | 33        | 35        |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 33          | 33        | 35        |
| 23.95 Total new obligations .....                     | -33         | -33       | -35       |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 33          | 33        | 35        |

## FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 20-1736-0-1-502                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Change in obligated balances:</b>                 |             |           |           |
| 73.10 Total new obligations .....                    | 33          | 33        | 35        |
| 73.20 Total outlays (gross) .....                    | -33         | -33       | -35       |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 33          | 33        | 35        |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 33          | 33        | 35        |
| 90.00 Outlays .....                                  | 33          | 33        | 35        |

The Resident Tuition Support program equalizes postsecondary education opportunities for students from the District of Columbia by enabling them to attend any public college in the Nation at in-State tuition prices or to receive scholarships to attend private colleges in the D.C. metropolitan area. To date, the Resident Tuition Support program has assisted 9,769 students.

## FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

For a Federal payment for a school improvement program in the District of Columbia, \$40,800,000, to be allocated as follows: for the District of Columbia Public Schools, \$13,000,000 to improve public school education in the District of Columbia; for the State Education Office, \$13,000,000 to expand quality public charter schools in the District of Columbia, to remain available until September 30, 2009; for the Secretary of the Department of Education, \$14,800,000 to provide opportunity scholarships for students in the District of Columbia in accordance with division C, title III of the District of Columbia Appropriations Act, 2004 (Public Law 108-199; 118 Stat. 126), of which up to \$1,800,000 may be used to administer and fund assessments.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 20-1817-0-1-501                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                |             |           |           |
| 00.01 Department of Education allocation account ..... | 14          | 14        | 15        |
| 00.02 DC public schools .....                          | 13          | 13        | 13        |
| 00.03 DC charter schools .....                         | 13          | 13        | 13        |
| 10.00 Total new obligations .....                      | 40          | 40        | 41        |
| <b>Budgetary resources available for obligation:</b>   |             |           |           |
| 22.00 New budget authority (gross) .....               | 40          | 40        | 41        |
| 23.95 Total new obligations .....                      | -40         | -40       | -41       |
| <b>New budget authority (gross), detail:</b>           |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                              | 40          | 40        | 41        |
| <b>Change in obligated balances:</b>                   |             |           |           |
| 73.10 Total new obligations .....                      | 40          | 40        | 41        |
| 73.20 Total outlays (gross) .....                      | -40         | -40       | -41       |
| <b>Outlays (gross), detail:</b>                        |             |           |           |
| 86.90 Outlays from new discretionary authority .....   | 40          | 40        | 41        |
| <b>Net budget authority and outlays:</b>               |             |           |           |
| 89.00 Budget authority .....                           | 40          | 40        | 41        |
| 90.00 Outlays .....                                    | 40          | 40        | 41        |

The 2008 Budget provides continued support for the D.C. Opportunity Scholarship program and Federal support of D.C. public schools and D.C. charter schools. This includes an investment of \$15 million to support the D.C. Opportunity

Scholarship program. This program helps increase the capacity of the District to provide parents, particularly low-income parents, more options for obtaining quality education for their children who are enrolled in low-performing schools. As part of the Administration's commitment to improving education in D.C., the Budget also continues funding for D.C. public schools and D.C. charter schools, with \$26 million.

## Object Classification (in millions of dollars)

| Identification code 20-1817-0-1-501  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 41.0 Direct obligations: Grants, subsidies, and contributions .....        | 26          | 26        | 27        |
| 41.0 Allocation Account—direct: Grants, subsidies, and contributions ..... | 14          | 14        | 14        |
| 99.9 Total new obligations .....   | 40          | 40        | 41        |

## FEDERAL SUPPORT FOR ECONOMIC DEVELOPMENT AND MANAGEMENT REFORMS IN THE DISTRICT

## FEDERAL PAYMENT FOR CENTRAL LIBRARY AND BRANCH LOCATIONS

For a Federal payment to the District of Columbia, \$10,000,000, to remain available until expended, for the Federal contribution toward costs associated with the renovation and rehabilitation of District libraries.

## FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

For a Federal payment to the District of Columbia Water and Sewer Authority, \$12,000,000, to remain available until expended, to continue implementation of the Combined Sewer Overflow Long-Term Plan: Provided, That the District of Columbia Water and Sewer Authority provide a match of \$7,000,000 and the District of Columbia provide a match of \$5,000,000 in local funds for this payment.

## FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, \$1,300,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

## FEDERAL PAYMENT FOR CONSOLIDATED LABORATORY FACILITY

For a Federal payment to the District of Columbia, \$10,000,000, to remain available until September 30, 2009, for costs associated with the construction of a consolidated laboratory facility: Provided, That the District of Columbia provides a 100 percent match for this payment.

## FEDERAL PAYMENT TO REIMBURSE THE FEDERAL BUREAU OF INVESTIGATION

For a Federal payment to the District of Columbia, \$5,000,000, to remain available until September 30, 2010, for reimbursement to the Federal Bureau of Investigation for laboratory services, including DNA analysis, performed for cases currently waiting analysis.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 20-1707-0-1-999                        | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                    |             |           |           |
| 00.01 Water and Sewer Authority .....                      | 7           | 7         | 12        |
| 00.02 Anacostia trailwalk .....                            | 3           |           |           |
| 00.03 Criminal Justice Coordinating Council .....          | 1           | 1         | 1         |
| 00.15 DC public schools .....                              | 4           |           |           |
| 00.18 Federal payment for transportation .....             | 1           |           |           |
| 00.19 Foster care improvement .....                        | 2           |           |           |
| 00.20 Forensics laboratory .....                           | 5           |           | 10        |
| 00.21 Federal payment to the chief financial officer ..... | 29          | 5         |           |
| 00.22 Library improvements .....                           |             |           | 10        |
| 00.24 Federal Payment to reimburse the FBI .....           |             |           | 5         |
| 10.00 Total new obligations (object class 41.0) .....      | 52          | 13        | 38        |



|  |  |      |      |      |
|--|--|------|------|------|
| <b>Budgetary resources available for obligation:</b> |  |      |      |      |
| 22.00  | New budget authority (gross)             | 52   | 13   | 38   |
| 23.95  | Total new obligations                    | — 52 | — 13 | — 38 |
| <b>New budget authority (gross), detail:</b>         |  |      |      |      |
| Discretionary:                                       |  |      |      |      |
| 40.00  | Appropriation                            | 53   | 13   | 38   |
| 40.35  | Appropriation permanently reduced        | — 1  |      |      |
| 43.00  | Appropriation (total discretionary)      | 52   | 13   | 38   |
| <b>Change in obligated balances:</b>                 |  |      |      |      |
| 73.10  | Total new obligations                    | 52   | 13   | 38   |
| 73.20  | Total outlays (gross)                    | — 51 | — 13 | — 38 |
| 73.40  | Adjustments in expired accounts (net)    | — 1  |      |      |
| <b>Outlays (gross), detail:</b>                      |  |      |      |      |
| 86.90  | Outlays from new discretionary authority | 51   | 13   | 38   |
| <b>Net budget authority and outlays:</b>             |  |      |      |      |
| 89.00  | Budget authority                         | 52   | 13   | 38   |
| 90.00  | Outlays                                  | 51   | 13   | 38   |

The Budget proposes \$10 million to continue the rehabilitation and renovation of District libraries. An estimated 37% of adults in the District are functionally illiterate and the District's libraries are in a state of significant disrepair and are poorly equipped. The 2008 Budget also recognizes the forensic laboratory needs of the District of Columbia, and provides \$10 million to support construction of a new consolidated laboratory facility in the District. The Budget also proposes \$5 million for reimbursement to the Federal Bureau of Investigation for laboratory services, including DNA analysis, in order to reduce the District's case backlog.

The Budget proposes \$1 million for the Criminal Justice Coordinating Council, which is a multi-agency body that coordinates local and Federal criminal justice functions in the District of Columbia. The Budget also includes \$12 million for the D.C. Water and Sewer Authority to reduce combined sewer overflows in the Anacostia River.

#### FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

*For necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, \$3,000,000, to remain available until expended, to reimburse the District of Columbia for the costs of providing public safety at events related to the presence of the national capital in the District of Columbia and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions: Provided, That any amount provided under this heading shall be available only after such amount has been apportioned pursuant to chapter 15 of title 31, United States Code.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

|  |  |             |           |           |
|--|--|-------------|-----------|-----------|
| Identification code 20-1771-0-1-806                  |  |             |           |           |
|  |  | 2006 actual | 2007 est. | 2008 est. |
| <b>Obligations by program activity:</b>              |  |             |           |           |
| 00.01  | Direct program activity                            | 8           | 8         | 3         |
| 10.00  | Total new obligations (object class 41.0)          | 8           | 8         | 3         |
| <b>Budgetary resources available for obligation:</b> |  |             |           |           |
| 21.40  | Unobligated balance carried forward, start of year | 7           | 13        | 13        |
| 22.00  | New budget authority (gross)                       | 14          | 8         | 3         |
| 23.90  | Total budgetary resources available for obligation | 21          | 21        | 16        |
| 23.95  | Total new obligations                              | — 8         | — 8       | — 3       |
| 24.40  | Unobligated balance carried forward, end of year   | 13          | 13        | 13        |

|  |  |      |     |     |
|--|--|------|-----|-----|
| <b>New budget authority (gross), detail:</b> |  |      |     |     |
| Discretionary:                               |  |      |     |     |
| 40.00  | Appropriation                            | 14   | 8   | 3   |
| <b>Change in obligated balances:</b>         |  |      |     |     |
| 72.40  | Obligated balance, start of year         | 10   |     |     |
| 73.10  | Total new obligations                    | 8    | 8   | 3   |
| 73.20  | Total outlays (gross)                    | — 18 | — 8 | — 3 |
| 74.40  | Obligated balance, end of year           |      |     |     |
| <b>Outlays (gross), detail:</b>              |  |      |     |     |
| 86.90  | Outlays from new discretionary authority | 14   | 8   | 3   |
| 86.93  | Outlays from discretionary balances      | 4    |     |     |
| 87.00  | Total outlays (gross)                    | 18   | 8   | 3   |
| <b>Net budget authority and outlays:</b>     |  |      |     |     |
| 89.00  | Budget authority                         | 14   | 8   | 3   |
| 90.00  | Outlays                                  | 18   | 8   | 3   |

The 2008 Budget includes \$3 million for emergency planning and security costs related to the presence of the Federal government in the District of Columbia.

#### FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND

##### Program and Financing (in millions of dollars)

|  |   |             |           |           |
|--|---|-------------|-----------|-----------|
| Identification code 20-1714-0-1-601                  |   |             |           |           |
|  |   | 2006 actual | 2007 est. | 2008 est. |
| <b>Obligations by program activity:</b>              |   |             |           |           |
| 00.01  | Payment to supplemental retirement fund   | 285         | 345       | 362       |
| 10.00  | Total new obligations (object class 13.0) | 285         | 345       | 362       |
| <b>Budgetary resources available for obligation:</b> |   |             |           |           |
| 22.00  | New budget authority (gross)              | 285         | 345       | 362       |
| 23.95  | Total new obligations                     | — 285       | — 345     | — 362     |
| <b>New budget authority (gross), detail:</b>         |   |             |           |           |
| Mandatory:   |   |             |           |           |
| 60.00  | Appropriation                             | 285         | 345       | 362       |
| <b>Change in obligated balances:</b>                 |   |             |           |           |
| 73.10  | Total new obligations                     | 285         | 345       | 362       |
| 73.20  | Total outlays (gross)                     | — 285       | — 345     | — 362     |
| <b>Outlays (gross), detail:</b>                      |   |             |           |           |
| 86.97  | Outlays from new mandatory authority      | 285         | 345       | 362       |
| <b>Net budget authority and outlays:</b>             |   |             |           |           |
| 89.00  | Budget authority                          | 285         | 345       | 362       |
| 90.00  | Outlays                                   | 285         | 345       | 362       |

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers those amounts to the District of Columbia Federal Pension Fund. Annual payments consist of amounts necessary to amortize the original unfunded liability over 30 years, the net experience gain or loss over 10 years, and any other changes in actuarial liability over 20 years; and amounts necessary to fund covered administrative expenses for the year.

#### FEDERAL SUPPLEMENTAL DISTRICT OF COLUMBIA PENSION FUND

The National Capital Revitalization and Self-Government Improvement Act of 1997 (the Act) established the Federal Supplemental District of Columbia Pension Fund (Supplemental Fund) to pay retirement benefits for District of Columbia police officers, firefighters, and teachers after the District

FEDERAL SUPPLEMENTAL DISTRICT OF COLUMBIA PENSION FUND—  
Continued

of Columbia Federal Pension Liability Trust Fund has been depleted, and to pay any necessary expenses to administer the fund. The District of Columbia Retirement Protection Improvement Act of 2005 (enacted December 23, 2004), amended the Act to terminate the Supplemental Fund and establish the District of Columbia Federal Pension Fund. The assets of the Supplemental Fund transferred to the District of Columbia Federal Pension Fund as of October 1, 2004. Prior to the transfer, the Supplemental Fund consisted of: amounts deposited into the fund; amounts appropriated to the fund; and income earned from the investment of the assets in public debt securities.

## DISTRICT OF COLUMBIA FEDERAL PENSION FUND

## Special and Trust Fund Receipts (in millions of dollars)

| Identification code 20-5511-0-2-601                          | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....                           | 3,558       | 3,536     | 3,532     |
| 01.99 Balance, start of year .....                           | 3,558       | 3,536     | 3,532     |
| Receipts:  |             |           |           |
| 02.40 Federal contribution, DC Federal pension fund .....    | 285         | 345       | 362       |
| 02.41 Earnings on investments, DC Federal pension fund ..... | 198         | 169       | 176       |
| 02.99 Total receipts and collections .....                   | 483         | 514       | 538       |
| 04.00 Total: Balances and collections .....                  | 4,041       | 4,050     | 4,070     |
| Appropriations:  |             |           |           |
| 05.00 District of Columbia Federal pension fund .....        | -4,063      | -518      | -526      |
| 05.01 District of Columbia Federal pension fund .....        | 3,558       |           |           |
| 05.99 Total appropriations .....                             | -505        | -518      | -526      |
| 07.99 Balance, end of year .....                             | 3,536       | 3,532     | 3,544     |

## Program and Financing (in millions of dollars)

| Identification code 20-5511-0-2-601   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity:  |             |           |           |
| 00.01 Retirement payments .....   | 506         | 519       | 526       |
| 09.10 Reimbursable program .....  | 28          | 35        |           |
| 10.00 Total new obligations .....   | 534         | 554       | 526       |
| Budgetary resources available for obligation:   |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                            |             | 1         |           |
| 22.00 New budget authority (gross) .....  | 533         | 553       | 526       |
| 22.10 Resources available from recoveries of prior year obligations .....                 | 2           |           |           |
| 23.90 Total budgetary resources available for obligation .....                            | 535         | 554       | 526       |
| 23.95 Total new obligations .....   | -534        | -554      | -526      |
| 24.40 Unobligated balance carried forward, end of year .....                              | 1           |           |           |
| New budget authority (gross), detail:   |             |           |           |
| Mandatory:  |             |           |           |
| 60.20 Appropriation (special fund) .....  | 4,063       | 518       | 526       |
| 60.45 Portion precluded from obligation .....   | -3,558      |           |           |
| 62.50 Appropriation (total mandatory) .....   | 505         | 518       | 526       |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 28          | 35        |           |
| 70.00 Total new budget authority (gross) .....  | 533         | 553       | 526       |
| Change in obligated balances:   |             |           |           |
| 72.40 Obligated balance, start of year .....  | 58          | 59        | 60        |
| 73.10 Total new obligations .....   | 534         | 554       | 526       |
| 73.20 Total outlays (gross) .....   | -531        | -553      | -526      |
| 73.45 Recoveries of prior year obligations .....  | -2          |           |           |
| 74.40 Obligated balance, end of year .....  | 59          | 60        | 60        |
| Outlays (gross), detail:  |             |           |           |
| 86.97 Outlays from new mandatory authority .....  | 28          | 553       | 526       |

|   |       |       |       |
|---|-------|-------|-------|
| 86.98 Outlays from mandatory balances .....                                 | 503   |       |       |
| 87.00 Total outlays (gross) .....   | 531   | 553   | 526   |
| Offsets:  |       |       |       |
| Against gross budget authority and outlays:                                 |       |       |       |
| 88.40 Offsetting collections (cash) from: Non-Federal sources .....         | -28   | -35   |       |
| Net budget authority and outlays:   |       |       |       |
| 89.00 Budget authority .....  | 505   | 518   | 526   |
| 90.00 Outlays .....   | 503   | 518   | 526   |
| Memorandum (non-add) entries:   |       |       |       |
| 92.01 Total investments, start of year: Federal securities: Par value ..... | 3,629 | 3,609 | 3,604 |
| 92.02 Total investments, end of year: Federal securities: Par value .....   | 3,609 | 3,604 | 3,616 |

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Federal Pension Fund to pay retirement benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to administer the fund or expenses incurred by the Secretary of the Treasury in carrying out his responsibilities regarding such retirement benefits. The District of Columbia Federal Pension Fund consists of: amounts deposited into the fund; amounts appropriated to the fund; and income earned from the investment of the assets in public debt securities.

## Object Classification (in millions of dollars)

| Identification code 20-5511-0-2-601                           | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 13.0 Direct obligations: Benefits for former personnel .....  | 506         | 519       | 526       |
| 99.0 Reimbursable obligations: reimbursable obligations ..... | 28          | 35        |           |
| 99.9 Total new obligations .....                              | 534         | 554       | 526       |

## FEDERAL PAYMENT FOR WATER AND SEWER SERVICES

## Program and Financing (in millions of dollars)

| Identification code 20-4446-0-3-806   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity:  |             |           |           |
| 09.00 Reimbursable program .....  | 25          | 27        | 27        |
| 10.00 Total new obligations (object class 23.3) .....                                     | 25          | 27        | 27        |
| Budgetary resources available for obligation:   |             |           |           |
| 22.00 New budget authority (gross) .....  | 25          | 27        | 29        |
| 23.95 Total new obligations .....   | -25         | -27       | -27       |
| New budget authority (gross), detail:   |             |           |           |
| Mandatory:  |             |           |           |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 25          | 27        | 29        |
| Change in obligated balances:   |             |           |           |
| 73.10 Total new obligations .....   | 25          | 27        | 27        |
| 73.20 Total outlays (gross) .....   | -25         | -27       | -29       |
| Outlays (gross), detail:  |             |           |           |
| 86.97 Outlays from new mandatory authority .....  | 25          | 27        | 29        |
| Offsets:  |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| 88.00 Offsetting collections (cash) from: Federal sources .....                           | -25         | -27       | -29       |
| Net budget authority and outlays:   |             |           |           |
| 89.00 Budget authority .....  |             |           |           |
| 90.00 Outlays .....   |             |           |           |

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the D.C. Water and Sewer Authority,

DCWASA) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is to pay 25 percent of its estimated yearly bill each quarter by depositing its payment into this account. If an agency does not submit payment on time, Treasury is directed to pay the Government-wide bill, making up the difference from a permanent, indefinite appropriation account, which is then to be reimbursed by the appropriate agencies.

### Trust Funds

#### DISTRICT OF COLUMBIA FEDERAL PENSION LIABILITY TRUST FUND

The National Capital Revitalization and Self-Government Improvement Act of 1997 (the Act) established the District of Columbia Federal Pension Liability Trust Fund (Trust Fund) to pay retirement benefits for the District of Columbia police officers, firefighters, and teachers; and to pay any necessary expenses to administer the Trust Fund or expenses incurred by the Secretary of the Treasury in carrying out his responsibilities regarding such retirement benefits. The District of Columbia Retirement Protection Improvement Act of 2004 (enacted December 23, 2004) amended the Act to terminate the Trust Fund and establish the District of Columbia Federal Pension Fund. The obligations and assets of the Trust Fund transferred to the District of Columbia Federal Pension Fund as of October 1, 2004. Prior to the transfer, the Trust Fund consisted of: the proceeds of accumulated pension assets transferred from the District of Columbia during 1999 and liquidated, pursuant to the Act; and any income earned from the investment of the assets in public debt securities.

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

|  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Offsetting receipts from the public:   |             |           |           |
| 95-322070 All other general fund proprietary receipts including budget clearing accounts ..... | -1          | 1         | 1         |
| General Fund Offsetting receipts from the public .....   | -1          | 1         | 1         |

## GENERAL PROVISIONS

SEC. 101. Whenever in this Act, an amount is specified within an appropriation for particular purposes or objects of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount that may be expended for said purpose or object rather than an amount set apart exclusively therefor.

SEC. 102. Appropriations in this Act shall be available for expenses of travel and for the payment of dues of organizations concerned with the work of the District of Columbia government, when authorized by the Mayor, or, in the case of the Council of the District of Columbia, funds may be expended with the authorization of the Chairman of the Council.

SEC. 103. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

SEC. 104. (a) Except as provided in subsection (b), no part of this appropriation shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before the Congress or any State legislature.

(b) The District of Columbia may use local funds provided in this title to carry out lobbying activities on any matter other than—

- (1) the promotion or support of any boycott; or
- (2) statehood for the District of Columbia or voting representation in the Congress for the District of Columbia.

(c) Nothing in this section may be construed to prohibit any elected official from advocating with respect to any of the issues referred to in subsection (b).

SEC. 105. (a) None of the funds provided under this title to the agencies funded by this title, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year 2008, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this title, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—

- (1) creates new programs;
- (2) eliminates a program, project, or responsibility center;
- (3) establishes or changes allocations specifically denied, limited or increased under this Act;
- (4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;
- (5) reestablishes any program or project previously deferred through reprogramming;
- (6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of \$3,000,000 or 10 percent, whichever is less; or
- (7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center, unless the Committees on Appropriations of the House of Representatives and Senate are notified in writing 15 days in advance of the reprogramming.

(b) None of the local funds contained in this Act may be available for obligation or expenditure for an agency through a transfer of any local funds in excess of \$3,000,000 from one appropriation heading to another unless the Committees on Appropriations of the House of Representatives and Senate are notified in writing 15 days in advance of the transfer, except that in no event may the amount of any funds transferred exceed 4 percent of the local funds in the appropriations.

SEC. 106. Consistent with the provisions of section 1301(a) of title 31, United States Code, appropriations under this Act shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.

SEC. 107. Notwithstanding any other provisions of law, the provisions of the District of Columbia Government Comprehensive Merit Personnel Act of 1978 (D.C. Law 2-139; D.C. Official Code, section 1-601.01 et seq.), enacted pursuant to section 422(3) of the District of Columbia Home Rule Act (D.C. Official Code, section 1-2041.22(3)), shall apply with respect to the compensation of District of Columbia employees. For pay purposes, employees of the District of Columbia government shall not be subject to the provisions of title 5, United States Code.

SEC. 108. No later than 30 days after the end of the first quarter of fiscal year 2008, the Mayor of the District of Columbia shall submit to the Council of the District of Columbia and the Committees on Appropriations of the House of Representatives and Senate the new fiscal year 2008 revenue estimates as of the end of such quarter. These estimates shall be used in the budget request for fiscal year 2009. The officially revised estimates at midyear shall be used for the midyear report.

SEC. 109. No sole source contract with the District of Columbia government or any agency thereof may be renewed or extended without opening that contract to the competitive bidding process as set forth in section 303 of the District of Columbia Procurement Practices Act of 1985 (D.C. Law 6-85; D.C. Official Code, section 2-303.03), except that the District of Columbia government or any agency thereof may renew or extend sole source contracts for which competition is not feasible or practical, but only if the determination as to whether to invoke the competitive bidding process has been made in accordance with duly promulgated rules and procedures and has been reviewed and certified by the Chief Financial Officer of the District of Columbia.

SEC. 110. None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3-171; D.C. Official Code, section 1-123).

SEC. 111. None of the Federal funds made available in this Act may be used to implement or enforce the Health Care Benefits Expansion Act of 1992 (D.C. Law 9-114; D.C. Official Code, section 32-701 et seq.) or to otherwise implement or enforce any system of registration of unmarried, cohabiting couples, including but not limited

to registration for the purpose of extending employment, health, or governmental benefits to such couples on the same basis that such benefits are extended to legally married couples.

SEC. 112. (a) Notwithstanding any other provision of this Act, the Mayor, in consultation with the Chief Financial Officer of the District of Columbia may accept, obligate, and expend Federal, private, and other grants received by the District government that are not reflected in the amounts appropriated in this Act.

(b)(1) No such Federal, private, or other grant may be obligated, or expended pursuant to subsection (a) until—

(A) the Chief Financial Officer of the District of Columbia submits to the Council a report setting forth detailed information regarding such grant; and

(B) the Council has reviewed and approved the obligation, and expenditure of such grant.

(2) For purposes of paragraph (1)(B), the Council shall be deemed to have reviewed and approved the obligation, and expenditure of a grant if—

(A) no written notice of disapproval is filed with the Secretary of the Council within 14 calendar days of the receipt of the report from the Chief Financial Officer under paragraph (1)(A); or

(B) if such a notice of disapproval is filed within such deadline, the Council does not by resolution disapprove the obligation, or expenditure of the grant within 30 calendar days of the initial receipt of the report from the Chief Financial Officer under paragraph (1)(A).

(c) No amount may be obligated or expended from the general fund or other funds of the District of Columbia government in anticipation of the approval or receipt of a grant under subsection (b)(2) or in anticipation of the approval or receipt of a Federal, private, or other grant not subject to such subsection.

(d) The Chief Financial Officer of the District of Columbia may adjust the budget for Federal, private, and other grants received by the District government reflected in the amounts appropriated in this title, or approved and received under subsection (b)(2) to reflect a change in the actual amount of the grant.

(e) The Chief Financial Officer of the District of Columbia shall prepare a quarterly report setting forth detailed information regarding all Federal, private, and other grants subject to this section. Each such report shall be submitted to the Council of the District of Columbia, to the Committees on Appropriations of the House of Representatives and Senate, and to the President not later than 15 days after the end of the quarter covered by the report.

SEC. 113. (a) Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this paragraph, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—

(1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or is otherwise designated by the Chief of the Department;

(2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Fire Chief;

(3) the Mayor of the District of Columbia; and

(4) the Chairman of the Council of the District of Columbia.

(b) The Chief Financial Officer of the District of Columbia shall submit by March 1, 2008, an inventory, as of September 30, 2007, of all vehicles owned, leased or operated by the District of Columbia government. The inventory shall include, but not be limited to, the department to which the vehicle is assigned; the year and make of the vehicle; the acquisition date and cost; the general condition of the vehicle; annual operating and maintenance costs; current mileage; and whether the vehicle is allowed to be taken home by a District officer or employee and if so, the officer or employee's title and resident location.

SEC. 114. None of the funds contained in this Act may be used for purposes of the annual independent audit of the District of Columbia government for fiscal year 2008 unless—

(1) the audit is conducted by the Inspector General of the District of Columbia, in coordination with the Chief Financial Officer of the District of Columbia, pursuant to section 208(a)(4) of the District of Columbia Procurement Practices Act of 1985 (D.C. Official Code, section 2-302.8); and

(2) the audit includes as a basic financial statement a comparison of audited actual year-end results with the revenues submitted in the budget document for such year and the appropriations enacted into law for such year using the format, terminology, and classifications contained in the law making the appropriations for the year and its legislative history.

SEC. 115. (a) None of the funds contained in this Act may be used by the District of Columbia Corporation Counsel or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require the Congress to provide for voting representation in the Congress for the District of Columbia.

(b) Nothing in this section bars the District of Columbia Corporation Counsel from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. 116. (a) None of the funds contained in this Act may be used for any program of distributing sterile needles or syringes for the hypodermic injection of any illegal drug.

(b) Any individual or entity who receives any funds contained in this Act and who carries out any program described in subsection (a) shall account for all funds used for such program separately from any funds contained in this Act.

SEC. 117. None of the funds contained in this Act may be used after the expiration of the 60-day period that begins on the date of the enactment of this Act to pay the salary of any chief financial officer of any office of the District of Columbia government (including any independent agency of the District of Columbia) who has not filed a certification with the Mayor and the Chief Financial Officer of the District of Columbia that the officer understands the duties and restrictions applicable to the officer and the officer's agency as a result of this Act (and the amendments made by this Act), including any duty to prepare a report requested either in the Act or in any of the reports accompanying the Act and the deadline by which each report must be submitted: Provided, That the Chief Financial Officer of the District of Columbia shall provide to the Committees on Appropriations of the House of Representatives and Senate by April 1, 2008 and October 1, 2008, a summary list showing each report, the due date, and the date submitted to the Committees.

SEC. 118. Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of the Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.

SEC. 119. The Mayor of the District of Columbia shall submit to the President, the Committees on Appropriations of the House of Representatives and Senate, the Committee on Government Reform of the House of Representatives, and the Committee on Governmental Affairs of the Senate quarterly reports addressing—

(1) crime, including the homicide rate, implementation of community policing, the number of police officers on local beats, and the closing down of open-air drug markets;

(2) access to substance and alcohol abuse treatment, including the number of treatment slots, the number of people served, the number of people on waiting lists, and the effectiveness of treatment programs;

(3) management of parolees and pre-trial violent offenders, including the number of halfway houses escapes and steps taken to improve monitoring and supervision of halfway house residents to reduce the number of escapes to be provided in consultation with the Court Services and Offender Supervision Agency for the District of Columbia;

(4) education, including access to special education services and student achievement to be provided in consultation with the District of Columbia Public Schools and the District of Columbia public charter schools;

(5) improvement in basic District services, including rat control and abatement;

(6) application for and management of Federal grants, including the number and type of grants for which the District was eligible but failed to apply and the number and type of grants awarded to the District but for which the District failed to spend the amounts received; and

(7) indicators of child well-being.

SEC. 120. (a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer of the District of Columbia shall submit to the President, the appropriate committees

of the Congress, the Mayor, and the Council of the District of Columbia a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, section 1-204.42), for all agencies of the District of Columbia government for fiscal year 2008 that is in the total amount of the approved appropriation and that realigns all budgeted data for personal services and other-than-personal-services, respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency where the Chief Financial Officer of the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.

SEC. 121. (a) None of the funds contained in this Act may be made available to pay—

(1) the fees of an attorney who represents a party in an action or an attorney who defends an action brought against the District of Columbia Public Schools under the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) in excess of \$4,000 for that action; or

(2) the fees of an attorney or firm whom the Chief Financial Officer of the District of Columbia determines to have a pecuniary interest, either through an attorney, officer, or employee of the firm, in any special education diagnostic services, schools, or other special education service providers.

(a) In this section, the term “action” includes an administrative proceeding and any ensuing or related proceedings before a court of competent jurisdiction.

SEC. 122. The Chief Financial Officer of the District of Columbia shall require attorneys in special education cases brought under the Individuals with Disabilities Education Act (IDEA) in the District of Columbia to certify in writing that the attorney or representative rendered any and all services for which they receive awards, including those received under a settlement agreement or as part of an administrative proceeding, under the IDEA from the District of Columbia. As part of the certification, the Chief Financial Officer of the District of Columbia shall require all attorneys in IDEA cases to disclose any financial, corporate, legal, memberships on boards of directors, or other relationships with any special education diagnostic services, schools, or other special education service providers to which the attorneys have referred any clients as part of this certification. The Chief Financial Officer shall prepare and submit quarterly reports to the Committees on Appropriations of the House of Representatives and Senate on the certification of and the amount paid by the government of the District of Columbia, including the District of Columbia Public Schools, to attorneys in cases brought under IDEA. The Inspector General of the District of Columbia may conduct investigations to determine the accuracy of the certifications.

SEC. 123. (a) To account for an unanticipated growth of revenue collections, the amount appropriated as District of Columbia Funds pursuant to this Act may be increased—

(1) by an aggregate amount of not more than 25 percent, in the case of amounts proposed to be allocated as “Other-Type Funds” in the Fiscal Year 2008 Proposed Budget and Financial Plan submitted to the Congress by the District of Columbia; and

(2) by an aggregate amount of not more than 6 percent, in the case of any other amounts proposed to be allocated in such Proposed Budget and Financial Plan.

(a) The District of Columbia may obligate and expend any increase in the amount of funds authorized under this section only in accordance with the following conditions:

(1) The Chief Financial Officer of the District of Columbia shall certify—

(A) the increase in revenue; and

(B) that the use of the amounts is not anticipated to have a negative impact on the long-term financial, fiscal, or economic health of the District.

(2) The amounts shall be obligated and expended in accordance with laws enacted by the Council of the District of Columbia in support of each such obligation and expenditure, consistent with the requirements of this Act.

(3) The amounts may not be used to fund any agencies of the District government operating under court-ordered receivership.

(4) The amounts may not be obligated or expended unless the Mayor has notified the Committees on Appropriations of the House of Representatives and Senate not fewer than 30 days in advance of the obligation or expenditure.

SEC. 124. The Chief Financial Officer for the District of Columbia may, for the purpose of cash flow management, conduct short-term borrowing from the emergency reserve fund and from the contingency reserve fund established under section 450A of the District of Columbia Home Rule Act (Public Law 98-198): Provided, That the amount borrowed shall not exceed 50 percent of the total amount of funds contained in both the emergency and contingency reserve funds at the time of borrowing: Provided further, That the borrowing shall not deplete either fund by more than 50 percent: Provided further, That 100 percent of the funds borrowed shall be replenished within nine months of the time of the borrowing or by the end of the fiscal year, whichever occurs earlier: Provided further, That in the event that short-term borrowing has been conducted and the emergency or the contingency funds are later depleted below 50 percent as a result of an emergency or contingency, an amount equal to the amount necessary to restore reserve levels to 50 percent of the total amount of funds contained in both the emergency and contingency reserve fund must be replenished from the amount borrowed within 60 days.

SEC. 125. (a) None of the funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 802) or any tetrahydrocannabinols derivative.

(b) The Legalization of Marijuana for Medical Treatment Initiative of 1998, also known as Initiative 59, approved by the electors of the District of Columbia on November 3, 1998, shall not take effect.

SEC. 126. None of the funds appropriated under this Act shall be expended for any abortion except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest.

SEC. 127. The authority that the Chief Financial Officer of the District of Columbia exercised with respect to personnel and the preparation of fiscal impact statements during a control period (as defined in Public Law 104-8) shall remain in effect until September 30, 2008.

SEC. 128. The entire process used by the Chief Financial Officer to acquire any and all kinds of goods, works and services by any contractual means, including but not limited to purchase, lease or rental, shall be exempt from all of the provisions of the District of Columbia's Procurement Practices Act: Provided, That provisions made by this subsection shall take effect as if enacted in D.C. Law 11-259 and shall remain in effect until September 30, 2008.

SEC. 129. Except as expressly provided otherwise, any reference to “this Act” contained in this division shall be treated as referring only to the provisions of this division.

## ELECTION ASSISTANCE COMMISSION

### Federal Funds

#### ELECTION ASSISTANCE COMMISSION

#### SALARIES AND EXPENSES

#### (INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the Help America Vote Act of 2002, \$15,467,000 of which \$3,250,000 shall be transferred to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 95-1650-0-1-808                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| Direct program:                                       |             |           |           |
| 00.01 Administrative expenses .....                   | 10          | 11        | 12        |
| 10.00 Total new obligations .....                     | 10          | 11        | 12        |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 11          | 11        | 12        |
| 23.95 Total new obligations .....                     | -10         | -11       | -12       |
| 23.98 Unobligated balance expiring or withdrawn ..... | -1          |           |           |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |

ELECTION ASSISTANCE COMMISSION—Continued  
(INCLUDING TRANSFER OF FUNDS)—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 95-1650-0-1-808                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 40.00 Appropriation .....                            | 14          | 14        | 15        |
| 41.00 Transferred to other accounts .....            | -3          | -3        | -3        |
| 43.00 Appropriation (total discretionary) .....      | 11          | 11        | 12        |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         | 6           | 4         | 5         |
| 73.10 Total new obligations .....                    | 10          | 11        | 12        |
| 73.20 Total outlays (gross) .....                    | -11         | -10       | -12       |
| 73.40 Adjustments in expired accounts (net) .....    | -1          |           |           |
| 74.40 Obligated balance, end of year .....           | 4           | 5         | 5         |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 8           | 10        | 11        |
| 86.93 Outlays from discretionary balances .....      | 3           |           | 1         |
| 87.00 Total outlays (gross) .....                    | 11          | 10        | 12        |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 11          | 11        | 12        |
| 90.00 Outlays .....                                  | 11          | 10        | 12        |

The Election Assistance Commission is responsible for approving grants to assist State and local efforts to enhance election equipment, improve the administration of Federal elections, and meet minimum voting standards established by the Help America Vote Act of 2002 (P.L. 107-252). The Budget proposes \$15.5 million for administrative expenses of the Commission, of which, \$3.25 million will be transferred to the National Institute of Standards and Technology to continue its work to support the Technical Guidelines Development Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

## Object Classification (in millions of dollars)

| Identification code 95-1650-0-1-808                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Direct obligations:</b>                             |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 2           | 3         | 4         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 1         |
| 21.0 Travel and transportation of persons .....        | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....                      | 1           |           |           |
| 24.0 Printing and reproduction .....                   |             | 1         | 1         |
| 25.2 Other services .....                              | 1           | 4         | 2         |
| 25.5 Research and development contracts .....          | 4           | 1         | 2         |
| 31.0 Equipment .....                                   |             |           | 1         |
| 99.9 Total new obligations .....                       | 10          | 11        | 12        |

## Employment Summary

| Identification code 95-1650-0-1-808                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 25          | 35        | 39        |

## ELECTION REFORM PROGRAMS

## (INCLUDING TRANSFER OF FUNDS)

## Program and Financing (in millions of dollars)

| Identification code 95-1651-0-1-808                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Requirements payments .....                              | 58          |           |           |
| 10.00 Total new obligations (object class 41.0) .....          | 58          |           |           |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 58          |           |           |

|  |     |  |  |
|--|-----|--|--|
| 23.95 Total new obligations .....                            | -58 |  |  |
| 24.40 Unobligated balance carried forward, end of year ..... |     |  |  |

## Change in obligated balances:

|                                   |     |  |  |
|-----------------------------------|-----|--|--|
| 73.10 Total new obligations ..... | 58  |  |  |
| 73.20 Total outlays (gross) ..... | -58 |  |  |

## Outlays (gross), detail:

|   |    |  |  |
|---|----|--|--|
| 86.93 Outlays from discretionary balances ..... | 58 |  |  |
|---|----|--|--|

## Net budget authority and outlays:

|                              |    |  |  |
|------------------------------|----|--|--|
| 89.00 Budget authority ..... |    |  |  |
| 90.00 Outlays .....          | 58 |  |  |

The 2008 Budget does not seek additional resources for grants to States. To date, the Administration has supported over \$3.0 billion for election reform.

## ELECTRIC RELIABILITY ORGANIZATION

## Federal Funds

## ELECTRIC RELIABILITY ORGANIZATION

## Special and Trust Fund Receipts (in millions of dollars)

| Identification code 95-5522-0-2-276                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year .....                  |             |           |           |
| 01.99 Balance, start of year .....                  |             |           |           |
| <b>Receipts:</b>                                    |             |           |           |
| 02.60 Fees, Electric Reliability Organization ..... |             | 100       | 100       |
| 04.00 Total: Balances and collections .....         |             | 100       | 100       |
| <b>Appropriations:</b>                              |             |           |           |
| 05.00 Electric Reliability Organization .....       |             | -100      | -100      |
| 07.99 Balance, end of year .....                    |             |           |           |

## Program and Financing (in millions of dollars)

| Identification code 95-5522-0-2-276                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Direct program activity .....                   |             | 100       | 100       |
| 10.00 Total new obligations (object class 25.2) ..... |             | 100       | 100       |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              |             | 100       | 100       |
| 23.95 Total new obligations .....                     |             | -100      | -100      |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| <b>Mandatory:</b>                                     |             |           |           |
| 60.20 Appropriation (special fund) .....              |             | 100       | 100       |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     |             | 100       | 100       |
| 73.20 Total outlays (gross) .....                     |             | -100      | -100      |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.97 Outlays from new mandatory authority .....      |             | 100       | 100       |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          |             | 100       | 100       |
| 90.00 Outlays .....                                   |             | 100       | 100       |

The Energy Policy Act of 2005 (P.L. 109-58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the

North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since it is anticipated that ERO will not report budget data to Treasury, ERO funding is based on estimates.

## EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

### Federal Funds

#### SALARIES AND EXPENSES

*For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act, the Americans with Disabilities Act of 1990, and the Civil Rights Act of 1991, including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); non-monetary awards to private citizens; and not to exceed \$28,000,000 for payments to State and local enforcement agencies for authorized services to the Commission, \$327,748,000: Provided, That the Commission is authorized to make available for official reception and representation expenses not to exceed \$2,500 from available funds: Provided further, That the Chair is authorized to accept and use any gift or donation to carry out the work of the Commission.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 45-0100-0-1-751                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| Justice and opportunity (enforcement):               |             |           |           |
| 00.01 Private sector .....                           | 233         | 246       | 247       |
| 00.02 Federal sector .....                           | 47          | 32        | 37        |
| 00.03 State and local .....                          | 33          | 28        | 28        |
| 00.04 Outreach .....                                 | 14          | 17        | 16        |
| 10.00 Total new obligations .....                    | 327         | 323       | 328       |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 327         | 323       | 328       |
| 23.95 Total new obligations .....                    | -327        | -323      | -328      |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 331         | 323       | 328       |
| 40.35 Appropriation permanently reduced .....        | -4          |           |           |
| 43.00 Appropriation (total discretionary) .....      | 327         | 323       | 328       |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         | 47          | 51        | 50        |
| 73.10 Total new obligations .....                    | 327         | 323       | 328       |
| 73.20 Total outlays (gross) .....                    | -320        | -324      | -327      |
| 73.40 Adjustments in expired accounts (net) .....    | -3          |           |           |
| 74.40 Obligated balance, end of year .....           | 51          | 50        | 51        |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 280         | 281       | 285       |
| 86.93 Outlays from discretionary balances .....      | 40          | 43        | 42        |
| 87.00 Total outlays (gross) .....                    | 320         | 324       | 327       |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 327         | 323       | 328       |
| 90.00 Outlays .....                                  | 320         | 324       | 327       |

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: the Age Discrimination in Employment Act of 1967; title VII of the Civil Rights Act of 1964, as amended; the Equal Pay Act of 1963; in the Federal sector only, section 501 of the Rehabilitation Act of 1963; the Americans with Disabilities Act of 1990; and the Civil Rights Act of 1991. These acts prohibit employment discrimination based on race, sex, religion, na-

tional origin, age, or disability status. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and duplication among Federal agencies that administer statutes or regulations involving employment discrimination.

#### TOTAL WORKLOAD

|                                  | 2006 actual | 2007 est. | 2008 est. |
|----------------------------------|-------------|-----------|-----------|
| Private sector enforcement ..... | 114,254     | 120,288   | 135,366   |
| Federal sector program           |             |           |           |
| Appeals .....                    | 10,353      | 10,630    | 11,305    |
| Hearings .....                   | 13,597      | 12,515    | 12,062    |
| Total workload .....             | 138,204     | 143,433   | 158,733   |

In support of the President's Management Agenda, the 2008 Budget for EEOC aligns the agency's staffing and funding request with the mission-related Strategic Objective in its Strategic Plan—Justice and Opportunity and Inclusive Workplace. Allocations are further distributed among the agency's programs. Also, there is one Management Objective, Organizational Excellence. All of EEOC's efforts to become a more proficient and effective organization are designed to support its mission-related work. In addition, EEOC will continue to implement the President's management reforms by streamlining decision layers and making the agency more accessible and responsive to citizens' needs.

EEOC's enforcement responsibilities are predominately in two areas—the private sector and the Federal sector. The State and Local Program is accounted separately under this objective, within the private sector area.

**Private sector:** In the private sector, EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation, negotiated settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with Title VII, the Equal Pay Act, the Age Discrimination in Employment Act, the Americans with Disabilities Act, and the Civil Rights Act of 1991. The agency engages in proactive efforts to prevent or remove discriminatory barriers to employment opportunities, and it conducts outreach events and provides education and technical assistance to individuals, employers and stakeholder groups.

#### PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS

| Workload/Workflow                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Total pending .....                          | 34,101      | 39,946    | 54,265    |
| Total receipts .....                         | 75,768      | 75,957    | 76,716    |
| Net FEPA transfers/deferred .....            | 4,385       | 4,385     | 4,385     |
| Total workload .....                         | 114,254     | 120,288   | 135,366   |
| Resolutions:                                 |             |           |           |
| Successful mediation .....                   | 8,201       | 7,229     | 6,853     |
| From contract .....                          | 1,214       | 1,050     | 1,013     |
| From staff .....                             | 6,987       | 6,179     | 5,840     |
| Administrative enforcement resolutions ..... | 66,107      | 58,794    | 61,405    |
| Total resolutions .....                      | 74,308      | 66,023    | 68,258    |
| Charges/complaints forwarded .....           | 39,946      | 54,265    | 67,108    |

**Federal sector:** In the Federal sector, EEOC holds hearings on complaints of discrimination filed in Federal agencies; decides appeals of complaints of discriminations; and engages in proactive efforts to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

#### FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

| Workload                | 2006 actual | 2007 est. | 2008 est. |
|-------------------------|-------------|-----------|-----------|
| Appeals .....           | 3,610       | 3,887     | 4,562     |
| Appeals received .....  | 6,743       | 6,743     | 6,743     |
| Total workload .....    | 10,353      | 10,630    | 11,305    |
| Appeals resolved .....  | 6,466       | 6,068     | 5,534     |
| Appeals forwarded ..... | 3,887       | 4,562     | 5,771     |

## SALARIES AND EXPENSES—Continued

## FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

| Workload  | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Hearings pending .....  | 5,994       | 4,912     | 4,459     |
| Hearings requests .....                                       | 7,802       | 7,802     | 7,802     |
| Hearings requests consolidated after initial processing ..... | (199)       | (199)     | (199)     |
| Total workload .....  | 13,597      | 12,515    | 12,062    |
| Hearings resolved .....                                       | 8,685       | 8,056     | 7,653     |
| Hearings forwarded .....                                      | 4,912       | 4,459     | 4,409     |

*State and Local Program:* EEOC contracts with Fair Employment Practices Agencies (FEPAs) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations (TEROs) to promote employment opportunities for Native Americans on or near a reservation.

## STATE AND LOCAL WORKLOAD PROJECTIONS

| Workload                                  | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Charges/complaints pending .....          | 57,932      | 51,874    | 49,341    |
| Charges/complaints received .....         | 48,926      | 49,415    | 49,909    |
| Charges/complaints resolved .....         | 50,599      | 47,563    | 44,709    |
| Charges/complaints deferred to EEOC ..... | 4,385       | 4,385     | 4,385     |
| Charges/complaints forwarded .....        | 51,874      | 49,351    | 50,156    |

EEOC's outreach, education and technical assistance activities are under the Strategic Objective Justice and Opportunity and Inclusive Workplace. Staff from most of the agency's programs are involved in these efforts, and many activities are done in partnership with State and local program FEPAs. In addition, EEOC's Revolving Fund, which accompanies this account in the budget, supports these activities.

*Outreach, education, and technical assistance:* This program is intended to encourage and facilitate voluntary compliance with the anti-discrimination laws by employers and employer groups in the private and Federal sectors, and to increase knowledge about individual rights under the anti-discrimination laws among employers, employee groups and the public. To support the President's New Freedom Initiative, the Budget also provides funding for a review of States' strategies for removing employment barriers faced by people with disabilities.

## Object Classification (in millions of dollars)

| Identification code 45-0100-0-1-751                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....                                  | 171         | 180       | 184       |
| 11.3 Other than full-time permanent .....                       | 7           | 6         | 6         |
| 11.5 Other personnel compensation .....                         | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                         | 179         | 187       | 191       |
| 12.1 Civilian personnel benefits .....                          | 47          | 46        | 47        |
| 21.0 Travel and transportation of persons .....                 | 3           | 2         | 2         |
| 23.1 Rental payments to GSA .....                               | 26          | 28        | 27        |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 6           | 7         | 7         |
| 25.2 Other services .....                                       | 61          | 48        | 50        |
| 26.0 Supplies and materials .....                               | 3           | 3         | 3         |
| 31.0 Equipment .....  | 2           | 2         | 1         |
| 99.9 Total new obligations .....                                | 327         | 323       | 328       |

## Employment Summary

| Identification code 45-0100-0-1-751                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 2,226       | 2,361     | 2,361     |

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING  
REVOLVING FUND

## Program and Financing (in millions of dollars)

| Identification code 45-4019-0-3-751   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 09.00 Reimbursable program .....  | 6           | 5         | 5         |
| 10.00 Total new obligations .....   | 6           | 5         | 5         |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                            | 2           | 1         | 1         |
| 22.00 New budget authority (gross) .....  | 5           | 5         | 5         |
| 23.90 Total budgetary resources available for obligation .....                            | 7           | 6         | 6         |
| 23.95 Total new obligations .....   | -6          | -5        | -5        |
| 24.40 Unobligated balance carried forward, end of year .....                              | 1           | 1         | 1         |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Mandatory:  |             |           |           |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 5           | 5         | 5         |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 1           | 2         | 2         |
| 73.10 Total new obligations .....   | 6           | 5         | 5         |
| 73.20 Total outlays (gross) .....   | -5          | -5        | -5        |
| 74.40 Obligated balance, end of year .....  | 2           | 2         | 2         |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.97 Outlays from new mandatory authority .....  | 5           | 5         | 5         |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| Offsetting collections (cash) from:   |             |           |           |
| 88.00 Federal sources .....   | -1          | -1        | -1        |
| 88.40 Non-Federal sources .....   | -5          | -4        | -4        |
| 88.90 Total, offsetting collections (cash) .....  | -5          | -5        | -5        |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  |             |           |           |
| 90.00 Outlays .....   |             |           |           |

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

## Object Classification (in millions of dollars)

| Identification code 45-4019-0-3-751                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Reimbursable obligations:                              |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 2           | 2         | 2         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 1         |
| 25.2 Other services .....                              | 3           | 2         | 2         |
| 99.0 Reimbursable obligations .....                    | 6           | 5         | 5         |
| 99.9 Total new obligations .....                       | 6           | 5         | 5         |

## Employment Summary

| Identification code 45-4019-0-3-751                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 20          | 20        | 20        |

## EXPORT-IMPORT BANK OF THE UNITED STATES

## Federal Funds

## INSPECTOR GENERAL OF THE EXPORT-IMPORT BANK

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$1,000,000 to remain available until September 30, 2009.



Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 83-0105-0-1-155                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.09 Administrative Expenses .....                            |             | 1         | 1         |
| 10.00 Total new obligations (object class 11.1) .....          |             | 1         | 1         |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... |             | 1         |           |
| 22.00 New budget authority (gross) .....                       | 1           |           | 1         |
| 23.90 Total budgetary resources available for obligation ..... | 1           | 1         | 1         |
| 23.95 Total new obligations .....                              |             | -1        | -1        |
| 24.40 Unobligated balance carried forward, end of year .....   | 1           |           |           |
| <b>New budget authority (gross), detail:</b>                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                      | 1           |           | 1         |
| <b>Change in obligated balances:</b>                           |             |           |           |
| 73.10 Total new obligations .....                              |             | 1         | 1         |
| 73.20 Total outlays (gross) .....                              |             |           | -1        |
| <b>Outlays (gross), detail:</b>                                |             |           |           |
| 86.90 Outlays from new discretionary authority .....           |             |           | 1         |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   | 1           |           | 1         |
| 90.00 Outlays .....  |             |           | 1         |

**Employment Summary**

| Identification code 83-0105-0-1-155                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... |             | 5         | 5         |

**EXPORT-IMPORT BANK PROGRAM ACCOUNT**

The Export-Import Bank of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the program for the current fiscal year for such corporation: Provided, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of the enactment of this Act.

For the cost of direct loans, loan guarantees, insurance, and tied-aid grants as authorized by section 10 of the Export-Import Bank Act of 1945, as amended, not to exceed \$68,000,000: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such funds shall remain available until September 30, 2023, for the disbursement of direct loans, loan guarantees, insurance and tied-aid grants obligated in fiscal year 2008.

For administrative expenses to carry out the direct and guaranteed loan and insurance programs (including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, and including an amount for official reception and representation expenses for members of the Board of Directors not to exceed \$30,000), not to exceed \$78,000,000: Provided, That the Export-Import Bank may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: Provided further, That, notwithstanding sub-

section (b) of section 117 of the Export Enhancement Act of 1992, subsection (a) thereof shall remain in effect until October 1, 2008.

Receipts collected pursuant to the Export-Import Bank Act of 1945, as amended, and the Federal Credit Reform Act of 1990, as amended, in an amount not to exceed the amount appropriated herein, shall be credited as offsetting collections to this account: Provided, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at \$0: Provided further, That amounts collected in excess of the amounts made available under this heading, up to \$50,000,000, shall become available October 1, 2008.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 83-0100-0-1-155  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Direct loan subsidy and grants .....                                       | 1           | 17        | 17        |
| 00.02 Guaranteed loan subsidy .....  | 185         | 170       | 64        |
| 00.04 Guaranteed loan modifications .....  | 5           | 10        | 4         |
| 00.05 Reestimate of direct loan subsidy .....                                    | 24          | 8         |           |
| 00.06 Interest on reestimates of direct loan subsidy .....                       | 10          | 4         |           |
| 00.07 Reestimates of loan guarantee subsidy .....                                | 38          | 194       |           |
| 00.08 Interest on reestimates of loan guarantee subsidy .....                    | 17          | 35        |           |
| 00.09 Administrative expenses .....  | 73          | 69        | 78        |
| 10.00 Total new obligations .....  | 353         | 507       | 163       |
| <b>Budgetary resources available for obligation:</b>                             |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                   | 592         | 371       | 201       |
| 22.00 New budget authority (gross) .....   | 198         | 337       | 147       |
| 22.10 Resources available from recoveries of prior year obligations .....        | 22          |           |           |
| 23.90 Total budgetary resources available for obligation .....                   | 812         | 708       | 348       |
| 23.95 Total new obligations .....  | -353        | -507      | -163      |
| 23.98 Unobligated balance expiring or withdrawn .....                            | -88         |           |           |
| 24.40 Unobligated balance carried forward, end of year .....                     | 371         | 201       | 185       |
| <b>New budget authority (gross), detail:</b>                                     |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 100         | 26        |           |
| 40.00 Appropriation .....  | 73          | 69        |           |
| 40.35 Appropriation permanently reduced .....                                    | -39         |           |           |
| 40.36 Unobligated balance permanently reduced .....                              | -25         |           |           |
| 43.00 Appropriation (total discretionary) .....                                  | 109         | 95        |           |
| Spending authority from offsetting collections:                                  |             |           |           |
| 58.00 Offsetting collections (cash) .....  |             | 1         | 1         |
| 58.00 Offsetting collections (Subsidy) .....                                     |             |           | 68        |
| 58.00 Offsetting collections (Admin Expense) .....                               |             |           | 78        |
| 58.90 Spending authority from offsetting collections (total discretionary) ..... |             | 1         | 147       |
| Mandatory:   |             |           |           |
| 60.00 Appropriation .....  | 89          | 241       |           |
| 70.00 Total new budget authority (gross) .....                                   | 198         | 337       | 147       |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....                                     | 275         | 271       | 301       |
| 73.10 Total new obligations .....  | 353         | 507       | 163       |
| 73.20 Total outlays (gross) .....  | -318        | -457      | -228      |
| 73.40 Adjustments in expired accounts (net) .....                                | -17         | -20       | -15       |
| 73.45 Recoveries of prior year obligations .....                                 | -22         |           |           |
| 74.40 Obligated balance, end of year .....                                       | 271         | 301       | 221       |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....                             | 61          | 64        | 78        |
| 86.93 Outlays from discretionary balances .....                                  | 168         | 152       | 150       |
| 86.97 Outlays from new mandatory authority .....                                 | 89          | 241       |           |
| 87.00 Total outlays (gross) .....  | 318         | 457       | 228       |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:                                      |             |           |           |
| Offsetting collections (cash) from:  |             |           |           |
| 88.40 Non-Federal sources .....  |             | -1        | -1        |
| 88.40 Non-Federal sources .....  |             |           | -146      |

## EXPORT-IMPORT BANK PROGRAM ACCOUNT—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 83-0100-0-1-155   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 88.90 Total, offsetting collections (cash) .....  |             | - 1       | - 147     |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 198         | 336       |           |
| 90.00 Outlays .....   | 318         | 456       | 81        |
| <b>Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)</b> |             |           |           |
| Identification code 83-0100-0-1-155   | 2006 actual | 2007 est. | 2008 est. |
| Direct loan levels supportable by subsidy budget authority:   |             |           |           |
| 115001 Direct Loans: Export Financing .....   | 56          |           |           |
| 115002 Direct Loans: Tied Aid War Chest .....   |             | 50        | 50        |
| 115999 Total direct loan levels .....   | 56          | 50        | 50        |
| Direct loan subsidy (in percent):   |             |           |           |
| 132001 Direct Loans: Export Financing .....   | 1.79        | 0.00      | 0.00      |
| 132002 Direct Loans: Tied Aid War Chest .....   | 0.00        | 34.00     | 33.01     |
| 132999 Weighted average subsidy rate .....  | 1.79        | 34.00     | 33.01     |
| Direct loan subsidy budget authority:   |             |           |           |
| 133001 Direct Loans: Export Financing .....   | 1           |           |           |
| 133002 Direct Loans: Tied Aid War Chest .....   |             | 17        | 17        |
| 133999 Total subsidy budget authority .....   | 1           | 17        | 17        |
| Direct loan subsidy outlays:  |             |           |           |
| 134001 Direct Loans: Export Financing .....   | 1           | 1         | 1         |
| 134002 Direct Loans: Tied Aid War Chest .....   | 1           | 1         | 1         |
| 134999 Total subsidy outlays .....  | 2           | 2         | 2         |
| Direct loan upward reestimates:   |             |           |           |
| 135001 Direct Loans: Export Financing .....   | 34          | 12        |           |
| 135999 Total upward reestimate budget authority .....   | 34          | 12        |           |
| Direct loan downward reestimates:   |             |           |           |
| 137001 Direct Loans: Export Financing .....   | - 402       | - 365     |           |
| 137999 Total downward reestimate budget authority .....   | - 402       | - 365     |           |
| Guaranteed loan levels supportable by subsidy budget authority:   |             |           |           |
| 215001 Loan Guarantees: Export Financing .....  | 7,272       | 6,551     | 4,671     |
| 215002 Loan Guarantees: Export Financing .....  | 4,822       | 9,309     | 14,043    |
| 215999 Total loan guarantee levels .....  | 12,094      | 15,860    | 18,714    |
| Guaranteed loan subsidy (in percent):   |             |           |           |
| 232001 Loan Guarantees: Export Financing .....  | 2.54        | 2.60      | 1.37      |
| 232002 Loan Guarantees: Export Financing .....  | - 0.91      | - 1.72    | - 3.06    |
| 232999 Weighted average subsidy rate .....  | 1.16        | 0.06      | - 1.95    |
| Guaranteed loan subsidy budget authority:   |             |           |           |
| 233001 Loan Guarantees: Export Financing .....  | 185         | 170       | 64        |
| 233002 Loan Guarantees: Export Financing .....  | - 44        | - 160     | - 431     |
| 233999 Total subsidy budget authority .....   | 141         | 10        | - 367     |
| Guaranteed loan subsidy outlays:  |             |           |           |
| 234001 Loan Guarantees: Export Financing .....  | 155         | 142       | 118       |
| 234002 Loan Guarantees: Export Financing .....  | - 44        | - 45      | - 146     |
| 234999 Total subsidy outlays .....  | 111         | 97        | - 28      |
| Guaranteed loan upward reestimates:   |             |           |           |
| 235001 Loan Guarantees: Export Financing .....  | 55          | 229       |           |
| 235999 Total upward reestimate budget authority .....   | 55          | 229       |           |
| Guaranteed loan downward reestimates:   |             |           |           |
| 237001 Loan Guarantees: Export Financing .....  | - 1,456     | - 1,247   |           |
| 237999 Total downward reestimate subsidy budget authority .....   | - 1,456     | - 1,247   |           |
| Administrative expense data:  |             |           |           |
| 3510 Budget authority .....   | 73          | 69        | 78        |
| 3580 Outlays from balances .....  | 10          | 10        | 8         |
| 3590 Outlays from new authority .....   | 61          | 61        | 68        |

The purpose of the Export-Import Bank (Ex-Im Bank or the Bank) is to sustain U.S. jobs by financing U.S. exports. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks

that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs. The Bank is actively assisting small- and medium-sized businesses.

The FY 2008 Budget estimates that the Bank's export credit support will total \$18.7 billion, and will be funded entirely by receipts collected from the Bank's customers. The Bank estimates it will collect \$146 million in FY 2008 in receipts in excess of expected losses on transactions authorized in FY 2008 and prior years. These amounts will be used to: (1) cover the estimated costs for that portion of new authorizations where fees are insufficient to cover expected losses in an amount not to exceed \$68 million; and (2) to cover administrative expenses in an amount not to exceed \$78 million, of which \$13.2 million are budgeted for technology expenses. If the Bank collects more than \$146 million in FY 2008, up to \$50 million of the excess will be made available in FY 2009; any excess above \$50 million will be deposited in the General Fund of the Treasury, consistent with practice for FY 2007 and previous years.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, the subsidy costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The subsidy amounts are estimated on a present value basis; administrative expenses are estimated on a cash basis.

## Object Classification (in millions of dollars)

| Identification code 83-0100-0-1-155                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 36          | 37        | 40        |
| 12.1 Civilian personnel benefits .....                          | 9           | 9         | 11        |
| 21.0 Travel and transportation of persons .....                 | 2           | 1         | 2         |
| 23.1 Rental payments to GSA .....                               | 6           | 6         | 6         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 1         |
| 25.2 Other services .....                                       | 16          | 13        | 13        |
| 26.0 Supplies and materials .....                               | 1           | 1         | 1         |
| 31.0 Equipment .....  | 2           | 1         | 4         |
| 41.0 Grants, subsidies, and contributions .....                 | 280         | 438       | 85        |
| 99.9 Total new obligations .....                                | 353         | 507       | 163       |

## Employment Summary

| Identification code 83-0100-0-1-155                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 380         | 365       | 385       |

## DEBT REDUCTION FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

| Identification code 83-4028-0-3-155                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.02 Interest on Treasury borrowing .....                     | 4           | 1         | 1         |
| 00.03 Adjusting payments to the liquidating account .....      |             | 9         | 107       |
| 10.00 Total new obligations .....                              | 4           | 10        | 108       |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 59          | 69        |           |
| 22.00 New financing authority (gross) .....                    | 14          | 17        | 108       |
| 22.60 Portion applied to repay debt .....                      |             | - 76      |           |
| 23.90 Total budgetary resources available for obligation ..... | 73          | 10        | 108       |
| 23.95 Total new obligations .....                              | - 4         | - 10      | - 108     |

|  |  |     |     |      |
|--|--|-----|-----|------|
| 24.40  | Unobligated balance carried forward, end of year                 | 69  |     |      |
| <b>New financing authority (gross), detail:</b>                |  |     |     |      |
| Mandatory:   |  |     |     |      |
| Spending authority from offsetting collections:                |  |     |     |      |
| 69.00  | Offsetting collections (repayments)                              | 14  | 2   | 2    |
| 69.00  | Offsetting collections (subsidy for debt reduction)              |     | 20  | 107  |
| 69.27  | Capital transfer to general fund                                 |     | -5  | -1   |
| 69.90  | Spending authority from offsetting collections (total mandatory) | 14  | 17  | 108  |
| <b>Change in obligated balances:</b>                           |  |     |     |      |
| 73.10  | Total new obligations  | 4   | 10  | 108  |
| <b>Offsets:</b>  |  |     |     |      |
| Against gross financing authority and financing disbursements: |  |     |     |      |
| Offsetting collections (cash) from:                            |  |     |     |      |
| 88.00  | Federal sources—subsidy received for debt reduction              |     | -20 | -107 |
| 88.25  | Interest on uninvested funds                                     | -3  |     |      |
| 88.40  | Non-Federal sources—Principal                                    |     |     |      |
| 88.40  | Non-Federal sources—Interest                                     | -11 | -2  | -2   |
| 88.90  | Total, offsetting collections (cash)                             | -14 | -22 | -109 |
| <b>Net financing authority and financing disbursements:</b>    |  |     |     |      |
| 89.00  | Financing authority  |     | -5  | -1   |
| 90.00  | Financing disbursements  | -14 | -22 | -109 |

**Status of Direct Loans (in millions of dollars)**

| Identification code 83-4028-0-3-155             |  | 2006 actual | 2007 est. | 2008 est. |
|---|--|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: |  |             |           |           |
| 1210  | Outstanding, start of year .....   | 1,058       | 304       | 253       |
| 1233  | Disbursements: Purchase of loans assets from a liquidating account ..... | 22          | 9         | 107       |
| 1251  | Repayments: Repayments and prepayments .....                             |             | -2        | -2        |
| 1263  | Write-offs for default: Direct loans .....                               | -776        | -58       | -107      |
| 1290  | Outstanding, end of year .....   | 304         | 253       | 251       |

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from restructuring either loans or claims against guarantees made by the Export-Import Bank of the U.S.

**Balance Sheet (in millions of dollars)**

| Identification code 83-4028-0-3-155                               |   | 2005 actual | 2006 actual |
|---|---|-------------|-------------|
| ASSETS:   |   |             |             |
| Net value of assets related to post-1991 direct loans receivable: |   |             |             |
| 1401  | Direct loans receivable, gross .....                      | 1,058       | 304         |
| 1405  | Allowance for subsidy cost (-) .....                      | -982        | -228        |
| 1499  | Net present value of assets related to direct loans ..... | 76          | 76          |
| 1999  | Total assets .....  | 76          | 76          |
| LIABILITIES:  |   |             |             |
| 2103  | Federal liabilities: Debt .....                           | 76          | 76          |
| 2999  | Total liabilities .....                                   | 76          | 76          |
| 4999  | Negative subsidy BA total [11-0091] .....                 | 76          | 76          |

**EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT****Program and Financing (in millions of dollars)**

| Identification code 83-4161-0-3-155     |                               | 2006 actual | 2007 est. | 2008 est. |
|---|-------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |                               |             |           |           |
| 00.01                                   | Direct loan obligations ..... | 42          | 50        | 50        |
| 00.02                                   | Interest expense .....        | 313         | 286       | 286       |
| 00.03                                   | Other obligations .....       | .....       | 25        | 25        |
| 00.91                                   | Subtotal .....                | 355         | 361       | 361       |

|       |   |     |     |     |
|-------|---|-----|-----|-----|
| 08.02 | Downward reestimates paid to receipt accounts             | 291 | 235 |     |
| 08.04 | Interest on downward reestimates paid to receipt accounts | 111 | 130 |     |
| 08.91 | Subtotal  | 402 | 365 |     |
| 10.00 | Total new obligations                                     | 757 | 726 | 361 |

**Budgetary resources available for obligation:**

|       |   |       |        |       |
|-------|---|-------|--------|-------|
| 21.40 | Unobligated balance carried forward, start of year            | 858   | 751    |       |
| 22.00 | New financing authority (gross)                               | 1,577 | 1,128  | 1,116 |
| 22.10 | Resources available from recoveries of prior year obligations | 11    | 7      | 5     |
| 22.60 | Portion applied to repay debt                                 | -938  | -1,160 | -760  |
| 23.90 | Total budgetary resources available for obligation            | 1,508 | 726    | 361   |
| 23.95 | Total new obligations   | -757  | -726   | -361  |
| 24.40 | Unobligated balance carried forward, end of year              | 751   |        |       |

**New financing authority (gross), detail:**

|            |   |       |       |       |
|------------|---|-------|-------|-------|
| Mandatory: |   |       |       |       |
| 69.00      | Spending authority from offsetting collections: |       |       |       |
|            | Spending authority from offsetting collections  |       |       |       |
|            | (cash)  | 1,577 | 1,128 | 1,116 |

**Change in obligated balances:**

|       |                                       |      |     |       |
|-------|---------------------------------------|------|-----|-------|
| 72.40 | Obligated balance, start of year      | 102  | 89  | 782   |
| 73.10 | Total new obligations                 | 757  | 726 | 361   |
| 73.20 | Total financing disbursements (gross) | -759 | -26 | -26   |
| 73.45 | Recoveries of prior year obligations  | -11  | -7  | -5    |
| 74.40 | Obligated balance, end of year        | 89   | 782 | 1,112 |

**Outlays (gross), detail:**

|       |                                       |     |    |    |
|-------|---------------------------------------|-----|----|----|
| 87.00 | Total financing disbursements (gross) | 759 | 26 | 26 |
|-------|---------------------------------------|-----|----|----|

**Offsets:**

|  |   |         |         |         |
|--|---|---------|---------|---------|
| Against gross financing authority and financing disbursements: |   |         |         |         |
| Offsetting collections (cash) from:                            |   |         |         |         |
| 88.00  | Federal sources: Upward reestimate .....            | — 34    | — 12    | .....   |
| 88.00  | Federal sources: Payment from program account ..... | — 2     | — 2     | — 2     |
| 88.25  | Interest on uninvested funds .....                  | — 61    | — 54    | — 54    |
| 88.40  | Repayments and prepayments .....                    | — 1,137 | — 750   | — 750   |
| 88.40  | Fees and interest on loans .....                    | — 343   | — 310   | — 310   |
| 88.90  | Total, offsetting collections (cash) .....          | — 1,577 | — 1,128 | — 1,116 |

**Net financing authority and financing disbursements:**

|       |                         |      |        |        |
|-------|-------------------------|------|--------|--------|
| 89.00 | Financing authority     |      |        |        |
| 90.00 | Financing disbursements | -818 | -1,102 | -1,090 |

**Status of Direct Loans (in millions of dollars)**

| Identification code 83-4161-0-3-155                                    |  | 2006 actual | 2007 est. | 2008 est. |
|--|--|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on obligations: |  |             |           |           |
| 1111   | Limitation on direct loans .....                     |             |           |           |
| 1131   | Direct loan obligations exempt from limitation ..... | 56          | 50        | 50        |
| 1150   | Total direct loan obligations .....                  | 56          | 50        | 50        |
| Cumulative balance of direct loans outstanding:                        |  |             |           |           |
| 1210   | Outstanding, start of year .....                     | 6,555       | 5,126     | 4,366     |
| 1231   | Disbursements: Direct loan disbursements .....       | 42          | 26        | 26        |
| 1251   | Repayments: Repayments and prepayments .....         | - 1,101     | - 750     | - 750     |
| 1263   | Write-offs for default: Direct loans .....           | - 370       | - 36      | - 36      |
| 1290   | Outstanding, end of year .....                       | 5,126       | 4,366     | 3,606     |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account reflects direct loan activity through 2008.

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT—  
Continued

## Balance Sheet (in millions of dollars)

| Identification code 83-4161-0-3-155                                | 2005 actual | 2006 actual |
|--|-------------|-------------|
| <b>ASSETS:</b>   |             |             |
| Net value of assets related to post-1991 direct loans receivable:  |             |             |
| 1401 Direct loans receivable, gross .....                          | 6,555       | 5,126       |
| 1402 Interest receivable .....                                     | 133         | 80          |
| 1405 Allowance for subsidy cost (–) .....                          | –1,480      | –856        |
| 1499 Net present value of assets related to direct loans .....     | 5,208       | 4,350       |
| 1803 Other Federal assets: Property, plant and equipment, net .... | 1           | 1           |
| 1999 Total assets .....  | 5,209       | 4,351       |
| <b>LIABILITIES:</b>  |             |             |
| 2103 Federal liabilities: Debt .....                               | 5,209       | 4,351       |
| 2999 Total liabilities .....                                       | 5,209       | 4,351       |
| 4999 Total liabilities and net position .....                      | 5,209       | 4,351       |

## EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

| Identification code 83-4162-0-3-155                                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                               |             |           |           |
| 00.01 Guarantee claims and expenses .....                             | 217         | 225       | 225       |
| 00.03 Payment Certificates .....                                      | 100         | 66        | 37        |
| 00.04 Other claim expenses .....                                      | 10          | 10        | 10        |
| 00.91 Subtotal .....  | 317         | 301       | 272       |
| 08.01 Negative subsidies obligated .....                              | 44          | 160       | 431       |
| 08.02 Downward reestimates paid to receipt accounts .....             | 1,219       | 773       | .....     |
| 08.04 Interest on downward reestimates paid to receipt accounts ..... | 237         | 474       | .....     |
| 08.91 Subtotal .....  | 1,500       | 1,407     | 431       |
| 10.00 Total new obligations .....                                     | 1,817       | 1,708     | 703       |
| <b>Budgetary resources available for obligation:</b>                  |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....        | 1,850       | 1,470     | 673       |
| 22.00 New financing authority (gross) .....                           | 1,437       | 911       | 658       |
| 23.90 Total budgetary resources available for obligation .....        | 3,287       | 2,381     | 1,331     |
| 23.95 Total new obligations .....                                     | –1,817      | –1,708    | –703      |
| 24.40 Unobligated balance carried forward, end of year .....          | 1,470       | 673       | 628       |
| <b>New financing authority (gross), detail:</b>                       |             |           |           |
| Mandatory:  |             |           |           |
| 69.00 Spending authority from offsetting collections:                 |             |           |           |
| Spending authority from offsetting collections (cash) .....           | 1,437       | 911       | 658       |
| <b>Change in obligated balances:</b>                                  |             |           |           |
| 72.40 Obligated balance, start of year .....                          | 61          | .....     | .....     |
| 73.10 Total new obligations .....                                     | 1,817       | 1,708     | 703       |
| 73.20 Total financing disbursements (gross) .....                     | –1,878      | –1,708    | –703      |
| 74.40 Obligated balance, end of year .....                            | .....       | .....     | .....     |
| <b>Outlays (gross), detail:</b>                                       |             |           |           |
| 87.00 Total financing disbursements (gross) .....                     | 1,878       | 1,708     | 703       |
| <b>Offsets:</b>   |             |           |           |
| Against gross financing authority and financing disbursements:        |             |           |           |
| Offsetting collections (cash) from:                                   |             |           |           |
| 88.00 Federal Sources: Payments from program account .....            | –155        | –141      | –118      |
| 88.00 Federal sources: upward reestimate .....                        | –55         | –230      | .....     |
| 88.25 Interest on uninvested funds .....                              | –85         | –75       | –75       |
| 88.40 Fees, premiums, claim recoveries .....                          | –1,142      | –465      | –465      |
| 88.90 Total, offsetting collections (cash) .....                      | –1,437      | –911      | –658      |
| <b>Net financing authority and financing disbursements:</b>           |             |           |           |
| 89.00 Financing authority .....                                       | .....       | .....     | .....     |

|       |                               |     |     |    |
|-------|-------------------------------|-----|-----|----|
| 90.00 | Financing disbursements ..... | 441 | 797 | 45 |
|-------|-------------------------------|-----|-----|----|

## Status of Guaranteed Loans (in millions of dollars)

| Identification code 83-4162-0-3-155  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments:         |             |           |           |
| 2111 Limitation on guaranteed loans made by private lenders .....              | .....       | .....     | .....     |
| 2131 Guaranteed loan commitments exempt from limitation .....                  | 12,094      | 15,860    | 18,714    |
| 2150 Total guaranteed loan commitments .....                                   | 12,094      | 15,860    | 18,714    |
| 2199 Guaranteed amount of guaranteed loan commitments .....                    | 12,094      | 15,860    | 18,714    |
| Cumulative balance of guaranteed loans outstanding:                            |             |           |           |
| 2210 Outstanding, start of year .....  | 35,470      | 36,089    | 38,439    |
| 2231 Disbursements of new guaranteed loans .....                               | 10,691      | 12,100    | 12,650    |
| 2251 Repayments and prepayments .....  | –9,855      | –9,525    | –10,480   |
| 2263 Adjustments: Terminations for default that result in claim payments ..... | –217        | –225      | –225      |
| 2290 Outstanding, end of year .....  | 36,089      | 38,439    | 40,384    |
| Memorandum:  |             |           |           |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year .....      | 36,089      | 38,439    | 40,384    |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account reflects actual and expected loan guarantee activity through 2008.

## Balance Sheet (in millions of dollars)

| Identification code 83-4162-0-3-155                                 | 2005 actual | 2006 actual |
|---|-------------|-------------|
| <b>ASSETS:</b>  |             |             |
| 1101 Federal assets: Fund balances with Treasury .....              | 1,911       | 1,470       |
| 1999 Total assets .....   | 1,911       | 1,470       |
| <b>LIABILITIES:</b>   |             |             |
| 2204 Non-Federal liabilities: Liabilities for loan guarantees ..... | 1,911       | 1,470       |
| 2999 Total liabilities .....  | 1,911       | 1,470       |
| 4999 Total liabilities and net position .....                       | 1,911       | 1,470       |

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING  
ACCOUNT

## Program and Financing (in millions of dollars)

| Identification code 83-4027-0-3-155  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                      |             |           |           |
| 00.06 Claim payments, gross .....  | 16          | 17        | 18        |
| 10.00 Total new obligations (object class 33.0) .....                        | 16          | 17        | 18        |
| <b>Budgetary resources available for obligation:</b>                         |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....               | 10          | 3         | .....     |
| 22.00 New budget authority (gross) .....                                     | 19          | 17        | 18        |
| 22.40 Capital transfer to general fund .....                                 | –10         | –3        | .....     |
| 23.90 Total budgetary resources available for obligation .....               | 19          | 17        | 18        |
| 23.95 Total new obligations .....  | –16         | –17       | –18       |
| 24.40 Unobligated balance carried forward, end of year .....                 | 3           | .....     | .....     |
| <b>New budget authority (gross), detail:</b>                                 |             |           |           |
| Mandatory:   |             |           |           |
| Spending authority from offsetting collections:                              |             |           |           |
| 69.00 Offsetting collections (cash) .....                                    | 637         | 153       | 73        |
| 69.27 Capital transfer to general fund .....                                 | –618        | –136      | –55       |
| 69.90 Spending authority from offsetting collections (total mandatory) ..... | 19          | 17        | 18        |

|   |  |      |      |     |
|---|--|------|------|-----|
| <b>Change in obligated balances:</b>        |  |      |      |     |
| 73.10                                       | Total new obligations .....                | 16   | 17   | 18  |
| 73.20                                       | Total outlays (gross) .....                | -16  | -17  | -18 |
| <b>Outlays (gross), detail:</b>             |  |      |      |     |
| 86.97                                       | Outlays from new mandatory authority ..... | 9    | 17   | 18  |
| 86.98                                       | Outlays from mandatory balances .....      | 7    |      |     |
| 87.00                                       | Total outlays (gross) .....                | 16   | 17   | 18  |
| <b>Offsets:</b>                             |  |      |      |     |
| Against gross budget authority and outlays: |  |      |      |     |
| Offsetting collections (cash) from:         |  |      |      |     |
| 88.40                                       | Loans repaid .....                         | -577 | -104 | -43 |
| 88.40                                       | Claim Recoveries .....                     | -13  | -33  | -18 |
| 88.40                                       | Interest and fee revenue from loans .....  | -46  | -16  | -12 |
| 88.40                                       | Other .....                                | -1   |      |     |
| 88.90                                       | Total, offsetting collections (cash) ..... | -637 | -153 | -73 |
| <b>Net budget authority and outlays:</b>    |  |      |      |     |
| 89.00                                       | Budget authority .....                     | -618 | -136 | -55 |
| 90.00                                       | Outlays .....                              | -621 | -136 | -55 |

**Status of Direct Loans (in millions of dollars)**

| Identification code 83-4027-0-3-155             |  | 2006 actual | 2007 est. | 2008 est. |
|---|--|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: |  |             |           |           |
| 1210  | Outstanding, start of year .....                                       | 2,386       | 1,067     | 963       |
| 1251  | Repayments: Repayments and prepayments .....                           | - 577       | - 104     | - 43      |
| Write-offs for default:                         |  |             |           |           |
| 1263  | Direct loans .....   | - 742       | .....     | .....     |
| 1264  | Debt Rescheduled .....   | .....       | .....     | .....     |
| 1264  | Other adjustments, net (Purchase by Debt Reduction Finance Acct) ..... | .....       | .....     | .....     |
| 1264  | Other adjustments, net (Loss on Debt Reduction) .....                  | .....       | .....     | .....     |
| 1290  | Outstanding, end of year .....   | 1,067       | 963       | 920       |

**Status of Guaranteed Loans (in millions of dollars)**

| Identification code 83-4027-0-3-155                 |                                  | 2006 actual | 2007 est. | 2008 est. |
|---|----------------------------------|-------------|-----------|-----------|
| Cumulative balance of guaranteed loans outstanding: |                                  |             |           |           |
| 2210  | Outstanding, start of year ..... | 387         | 302       | 222       |
| 2251  | Repayments and prepayments ..... | - 85        | - 80      | - 76      |
| 2290  | Outstanding, end of year .....   | 302         | 222       | 146       |

**Memorandum:**

|      |  |     |     |     |
|------|--|-----|-----|-----|
| 2299 | Guaranteed amount of guaranteed loans outstanding, end of year ..... | 302 | 222 | 146 |
|------|--|-----|-----|-----|

**Addendum:**

|  |  |     |     |     |
|--|--|-----|-----|-----|
| Cumulative balance of defaulted guaranteed loans<br>that result in loans receivable: |  |     |     |     |
| 2310   | Outstanding, start of year .....               | 107 | 113 | 93  |
| 2331   | Disbursements for guaranteed loan claims ..... | 10  |     |     |
| 2351   | Repayments of loans receivable .....           |     | -20 | -18 |
| 2361   | Write-offs of loans receivable .....           | -4  |     |     |
| 2390   | Outstanding, end of year .....                 | 113 | 93  | 75  |

**Operating results and financial condition.**—The Ex-Im Bank is a wholly-owned Government corporation. Capital stock of \$1 billion was purchased by the U.S. Treasury.

The Ex-Im Bank has a reserve for possible credit losses, which provides for the risk of loss inherent in the lending process. This reserve is a general reserve, available to absorb credit losses related to the total loan portfolio. The reserve is increased by provisions charged to expenses and decreased by charge-offs, net of recoveries.

The provision for possible credit losses is based on the Bank's evaluation of the adequacy of the reserve, taking into consideration a variety of factors, including repayment status of loans, future risk factors, the relationship of the reserve to the portfolio, and worldwide economic conditions. Providing for such possible losses does not imply that any loans will be written off. It simply recognizes the fact that the prospects for collection of some of the Bank's loans are impaired. It

does not provide for losses on a country-by-country basis and is intended only to provide an overall revaluation of the loan portfolio.

The Ex-Im Bank's Net Excess of Program Revenue over Costs was (\$1,097.7) million in 2006. Total Government Net Position in the corporation was \$533.9 million on September 30, 2006.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees and insurance committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond is recorded in corresponding program and financing accounts.

**Balance Sheet (in millions of dollars)**

| Identification code 83-4027-0-3-155 |  | 2005 actual | 2006 actual |
|-------------------------------------|--|-------------|-------------|
| ASSETS:                             |  |             |             |
| 1101                                | Federal assets: Fund balances with Treasury .....                  | 10          | 3           |
| 1601                                | Direct loans, gross .....  | 2,386       | 1,067       |
| 1602                                | Interest receivable .....  | 4           | 15          |
| 1603                                | Allowance for estimated uncollectible loans and interest (-) ..... | -2,012      | -842        |
| 1699                                | Value of assets related to direct loans .....                      | 378         | 240         |
| 1701                                | Defaulted guaranteed loans, gross .....                            | 107         | 113         |
| 1703                                | Allowance for estimated uncollectible loans and interest (-) ..... | -58         | -82         |
| 1799                                | Value of assets related to loan guarantees .....                   | 49          | 31          |
| 1801                                | Other Federal assets: Cash and other monetary assets .....         | 19          | 4           |
| 1999                                | Total assets .....   | 456         | 278         |
| LIABILITIES:                        |  |             |             |
| Non-Federal liabilities:            |  |             |             |
| 2202                                | Interest payable .....   | 1           |             |
| 2203                                | Debt .....   | 109         | 99          |
| 2204                                | Liabilities for loan guarantees .....                              | 123         | 41          |
| 2207                                | Other .....  | 14          | 6           |
| 2999                                | Total liabilities .....  | 247         | 146         |
| NET POSITION:                       |  |             |             |
| 3300                                | Cumulative results of operations .....                             | 1,000       | 1,000       |
| 3300                                | Cumulative results of operations .....                             | -791        | -868        |
| 3999                                | Total net position .....   | 209         | 132         |
| 4999                                | Total liabilities and net position .....                           | 456         | 278         |

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

|  | 2006 actual  | 2007 est. | 2008 est. |
|--|--|-----------|-----------|
| Offsetting receipts from the public:                   |  |           |           |
| 83-272710  | Export-Import Bank loans, Negative subsidies .....                                   | 44        | 45        |
| 83-272730  | Export-Import Bank loans, Downward reestimates of subsidies .....                    | 1,858     | 1,612     |
| 83-322000  | All other general fund proprietary receipts including budget clearing accounts ..... | -14       |           |
| General Fund Offsetting receipts from the public ..... |  |           |           |
|  | 1,888  | 1,657     |           |

**FARM CREDIT ADMINISTRATION****Federal Funds****LIMITATION ON ADMINISTRATIVE EXPENSES**

*Not to exceed \$46,000,000 (from assessments collected from farm credit institutions and from the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: Provided, That this limitation shall not apply to expenses associated with receiverships.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

## Program and Financing (in millions of dollars)

| Identification code 78-4131-0-3-351  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 09.00 Reimbursable program .....   | 39          | 46        | 48        |
| 10.00 Total new obligations .....  | 39          | 46        | 48        |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                             | 14          | 19        | 19        |
| 22.00 New budget authority (gross) .....   | 44          | 46        | 48        |
| 23.90 Total budgetary resources available for obligation                             | 58          | 65        | 67        |
| 23.95 Total new obligations .....  | -39         | -46       | -48       |
| 24.40 Unobligated balance carried forward, end of year                               | 19          | 19        | 19        |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Mandatory:   |             |           |           |
| Spending authority from offsetting collections:                                      |             |           |           |
| 69.00 Offsetting collections (cash) .....  | 43          | 46        | 48        |
| 69.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 1           |           |           |
| 69.90 Spending authority from offsetting collections (total mandatory) .....         | 44          | 46        | 48        |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 6           | 5         | 5         |
| 73.10 Total new obligations .....  | 39          | 46        | 48        |
| 73.20 Total outlays (gross) .....  | -39         | -46       | -48       |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | -1          |           |           |
| 74.40 Obligated balance, end of year .....   | 5           | 5         | 5         |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.97 Outlays from new mandatory authority .....                                     | 39          | 46        | 48        |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:  |             |           |           |
| Offsetting collections (cash) from:  |             |           |           |
| 88.00 Federal sources .....  |             | -1        | -1        |
| 88.20 Interest on Federal securities .....   | -1          |           |           |
| 88.40 Non-Federal sources .....  | -42         | -45       | -47       |
| 88.90 Total, offsetting collections (cash) .....                                     | -43         | -46       | -48       |
| Against gross budget authority only:   |             |           |           |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | -1          |           |           |
| <b>Net budget authority and outlays:</b>   |             |           |           |
| 89.00 Budget authority .....   |             |           |           |
| 90.00 Outlays .....  | -4          |           |           |
| <b>Memorandum (non-add) entries:</b>   |             |           |           |
| 92.01 Total investments, start of year: Federal securities: Par value .....          | 19          | 22        | 18        |
| 92.02 Total investments, end of year: Federal securities: Par value .....            | 22          | 18        | 18        |

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness. The System is a cooperative agricultural credit system of farm credit banks and associations that lends to farmers, ranchers, and their cooperatives; farm related businesses; and rural homeowners. Since 1990, the FCA also performs annual examinations of the Federal Agricultural Mortgage Corporation. In addition, FCA annually examines The National Consumer Cooperative Bank.

As of October 1, 2006, the System was composed of four Farm Credit Banks, one Agricultural Credit Bank, 95 associations, five service corporations, the Federal Farm Credit Banks Funding Corporation, the Farm Credit System Financial Assistance Corporation, and the Federal Agricultural Mortgage Corporation.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including the

Federal Agricultural Mortgage Corporation, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the Farm Credit Administration Board.

## Object Classification (in millions of dollars)

| Identification code 78-4131-0-3-351                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations:                                 |             |           |           |
| Personnel compensation:                                   |             |           |           |
| 11.1 Full-time permanent .....                            | 25          | 27        | 29        |
| 11.5 Other personnel compensation .....                   | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                   | 26          | 28        | 30        |
| 12.1 Civilian personnel benefits .....                    | 7           | 8         | 9         |
| 21.0 Travel and transportation of persons .....           | 2           | 3         | 3         |
| 23.3 Communications, utilities, and miscellaneous charges | 1           | 1         | 1         |
| 25.2 Other services .....                                 | 3           | 4         | 4         |
| 31.0 Equipment .....                                      |             | 2         | 1         |
| 99.9 Total new obligations .....                          | 39          | 46        | 48        |

## Employment Summary

| Identification code 78-4131-0-3-351                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 252         | 261       | 262       |

## FARM CREDIT SYSTEM INSURANCE CORPORATION

## Federal Funds

## FARM CREDIT SYSTEM INSURANCE FUND

## Program and Financing (in millions of dollars)

| Identification code 78-4171-0-3-351  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Farm credit system insurance fund .....  | 2           | 3         | 3         |
| 10.00 Total new obligations .....  | 2           | 3         | 3         |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                             | 1,958       | 2,104     | 2,374     |
| 22.00 New budget authority (gross) .....   | 148         | 273       | 224       |
| 23.90 Total budgetary resources available for obligation                             | 2,106       | 2,377     | 2,598     |
| 23.95 Total new obligations .....  | -2          | -3        | -3        |
| 24.40 Unobligated balance carried forward, end of year                               | 2,104       | 2,374     | 2,595     |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Mandatory:   |             |           |           |
| Spending authority from offsetting collections:                                      |             |           |           |
| 69.00 Offsetting collections (cash) .....  | 152         | 273       | 216       |
| 69.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | -4          |           | 8         |
| 69.90 Spending authority from offsetting collections (total mandatory) .....         | 148         | 273       | 224       |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | -21         | -17       | -17       |
| 73.10 Total new obligations .....  | 2           | 3         | 3         |
| 73.20 Total outlays (gross) .....  | -2          | -3        | -3        |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | 4           |           | -8        |
| 74.40 Obligated balance, end of year .....   | -17         | -17       | -25       |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.97 Outlays from new mandatory authority .....                                     | 2           | 3         | 3         |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:  |             |           |           |
| Offsetting collections (cash) from:  |             |           |           |
| 88.20 Interest on Federal securities .....   | -103        | -70       | -100      |
| 88.40 Non-Federal sources .....  | -49         | -203      | -116      |

|       |   |      |      |      |
|-------|---|------|------|------|
| 88.90 | Total, offsetting collections (cash) .....  | -152 | -273 | -216 |
| 88.95 | Against gross budget authority only:  |      |      |      |
|       | Change in uncollected customer payments from<br>Federal sources (unexpired) ..... | 4    |      | -8   |

**Net budget authority and outlays:**

|       |                        |      |      |      |
|-------|------------------------|------|------|------|
| 89.00 | Budget authority ..... |      |      |      |
| 90.00 | Outlays .....          | -150 | -270 | -213 |

**Memorandum (non-add) entries:**

|       |   |       |       |       |
|-------|---|-------|-------|-------|
| 92.01 | Total investments, start of year: Federal securities: |       |       |       |
|       | Par value .....                                       | 1,938 | 2,088 | 2,358 |
| 92.02 | Total investments, end of year: Federal securities:   |       |       |       |
|       | Par value .....                                       | 2,088 | 2,358 | 2,571 |

The Farm Credit System Insurance Corporation (Corporation) was established to ensure the timely payment of principal and interest on System debt obligations purchased by investors. The Corporation is managed by a three member Board of Directors that consists of the same members as the Farm Credit Administration Board of Directors. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on System banks based on the level of accruing and non-accruing loans outstanding in each bank and its affiliated associations' loan portfolio. Congress established a secure base amount of 2 percent of outstanding System obligations, or such other amounts determined by its Board of Directors to be actuarially sound to maintain the Insurance Fund. The Insurance Fund was below the secure base amount at September 30, 2006 at 1.78%. For 2006, the Corporation is assessing insurance premiums at 15 basis points on accrual loans and 25 basis points on non-accrual loans. In January 2007, the Corporation's Board will determine insurance premium rates for 2007.

The Insurance Fund is available for payment on System obligations if an insured System bank defaults on its primary liability. The Insurance Fund is also available to ensure the timely retirement of certain eligible borrower stock, and to pay the operating costs of the Corporation. The Corporation can exercise its authority to make loans, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

The Corporation has the authority to make refunds of excess Insurance Fund balances. No refunds are anticipated in 2007.

**Balance Sheet (in millions of dollars)**

| Identification code 78-4171-0-3-351           | 2005 actual | 2006 actual |
|---|-------------|-------------|
| <b>ASSETS:</b>                                |             |             |
| Federal assets: Investments in US securities: |             |             |
| 1102 Treasury securities, par .....           | 1,971       | 2,107       |
| Non-Federal assets:                           |             |             |
| 1206 Accrued interest receivable .....        | 22          | 18          |
| 1206 Premium receivable .....                 | 35          | 118         |
| 1999 Total assets .....                       | 2,028       | 2,243       |
| <b>LIABILITIES:</b>                           |             |             |
| 2999 Total liabilities .....                  |             |             |
| <b>NET POSITION:</b>                          |             |             |
| 3100 Appropriated capital .....               | 260         | 260         |
| 3300 Cumulative results of operations .....   | 1,768       | 1,983       |
| 3999 Total net position .....                 | 2,028       | 2,243       |
| 4999 Total liabilities and net position ..... | 2,028       | 2,243       |

**Object Classification (in millions of dollars)**

| Identification code 78-4171-0-3-351                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....                    | 1           | 2         | 2         |
| 25.2 Other services .....   |             | 1         | 1         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 1           |           |           |

|      |                             |   |   |   |
|------|-----------------------------|---|---|---|
| 99.9 | Total new obligations ..... | 2 | 3 | 3 |
|------|-----------------------------|---|---|---|

**Employment Summary**

| Identification code 78-4171-0-3-351                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 9           | 10        | 10        |

**FEDERAL COMMUNICATIONS COMMISSION****Federal Funds****SALARIES AND EXPENSES**

*For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901-5902; not to exceed \$4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, \$313,000,000: Provided, That offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, of which \$312,000,000 shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year 2008 so as to result in a final fiscal year 2008 appropriation estimated at \$1,000,000: Provided further, That any offsetting collections received in excess of \$312,000,000 in fiscal year 2008 shall not be available for obligation: Provided further, That remaining offsetting collections from prior years collected in excess of the amount specified for collection in each such year and otherwise becoming available on October 1, 2007 shall not be available for obligation: Provided further, That notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed \$85,000,000 for fiscal year 2008: Provided further, That in addition, not to exceed \$20,480,000 may be transferred from the Universal Service Fund in fiscal year 2008, to remain available until expended, to monitor the Universal Service Fund program to prevent and remedy waste, fraud and abuse, and to conduct audits and investigations by the Office of Inspector General.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

| Identification code 27-0100-0-1-376                                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                               |             |           |           |
| 00.01 Direct program .....  | 1           | 1         | 1         |
| 01.00 Direct program—subtotal .....                                   | 1           | 1         | 1         |
| 09.00 Reimbursable program .....                                      | 372         | 378       | 419       |
| 09.01 Lab renovations .....   |             |           | 2         |
| 09.09 Reimbursable program—subtotal .....                             | 372         | 378       | 421       |
| 10.00 Total new obligations .....                                     | 373         | 379       | 422       |
| <b>Budgetary resources available for obligation:</b>                  |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....        | 1           | 7         | 7         |
| 22.00 New budget authority (gross) .....                              | 376         | 379       | 420       |
| 22.30 Expired unobligated balance transfer to unexpired account ..... | 7           |           |           |
| 23.90 Total budgetary resources available for obligation .....        | 384         | 386       | 427       |
| 23.95 Total new obligations .....                                     | -373        | -379      | -422      |
| 23.98 Unobligated balance expiring or withdrawn .....                 | -4          |           |           |
| 24.40 Unobligated balance carried forward, end of year .....          | 7           | 7         | 5         |

**New budget authority (gross), detail:**

|  |   |   |    |
|--|---|---|----|
| <b>Discretionary:</b>                                  |   |   |    |
| 40.00 Appropriation .....                              | 1 | 1 | 1  |
| 42.00 Transferred from other accounts .....            |   |   | 20 |
| 43.00 Appropriation (total discretionary) .....        | 1 | 1 | 21 |
| <b>Spending authority from offsetting collections:</b> |   |   |    |
| 58.00 Offsetting collections (Reimbursables) .....     | 1 | 2 | 2  |

## SALARIES AND EXPENSES—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 27-0100-0-1-376  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 58.00 Offsetting collections (Auctions) .....                                    | 85          | 85        | 85        |
| 58.00 Offsetting collections (Reg Fees) .....                                    | 298         | 289       | 312       |
| 58.26 Offsetting collections (previously unavailable) ....                       | 25          | 9         |           |
| 58.38 Unobligated balance temporarily reduced .....                              | -25         |           |           |
| 58.45 Portion precluded from obligation (limitation on obligations) .....        | -9          | -7        |           |
| 58.90 Spending authority from offsetting collections (total discretionary) ..... | 375         | 378       | 399       |
| 70.00 Total new budget authority (gross) .....                                   | 376         | 379       | 420       |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....                                     | 63          | 70        | 122       |
| 73.10 New Obligations .....  | 373         | 379       | 422       |
| 73.20 Total outlays (gross) .....  | -363        | -327      | -406      |
| 73.40 Adjustments in expired accounts (net) .....                                | -3          |           |           |
| 74.40 Obligated balance, end of year .....                                       | 70          | 122       | 138       |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....                             | 319         | 327       | 354       |
| 86.93 Outlays from discretionary balances .....                                  | 44          |           | 52        |
| 87.00 Total outlays (gross) .....  | 363         | 327       | 406       |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:                                      |             |           |           |
| Offsetting collections (cash) from:  |             |           |           |
| 88.00 Federal sources — Reimbursables .....                                      | -1          | -2        | -2        |
| 88.40 Cost of conducting spectrum auctions .....                                 | -85         | -85       | -85       |
| 88.45 Regulatory Fees .....  | -298        | -289      | -312      |
| 88.90 Total, offsetting collections (cash) .....                                 | -384        | -376      | -399      |
| <b>Net budget authority and outlays:</b>   |             |           |           |
| 89.00 Budget authority .....   | -8          | 3         | 21        |
| 90.00 Outlays .....  | -21         | -49       | 7         |
| <b>Memorandum (non-add) entries:</b>   |             |           |           |
| 94.01 Unavailable balance, start of year: Offsetting collections .....           | 25          | 34        | 32        |
| 94.02 Unavailable balance, end of year: Offsetting collections .....             | 34          | 32        | 32        |

The Federal Communications Commission (FCC) works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the FCC's strategic goals include ensuring a competitive framework across communications services; promoting availability of broadband services in the marketplace through conducive regulatory policy; enhancing efficient and effective use of the non-Federal radio spectrum; promoting competition and diversity in media; supporting public safety and homeland security communications; and modernizing the agency to promote administrative efficiency and effectiveness.

## Object Classification (in millions of dollars)

| Identification code 27-0100-0-1-376  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent ..... | 1           | 1         | 1         |
| 99.0 Reimbursable obligations .....  | 372         | 378       | 421       |
| 99.9 Total new obligations .....   | 373         | 379       | 422       |

## Employment Summary

| Identification code 27-0100-0-1-376                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 8           | 8         | 8         |
| <b>Reimbursable:</b>                                |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 1,797       | 1,881     | 1,901     |

## UNIVERSAL SERVICE FUND

## Special and Trust Fund Receipts (in millions of dollars)

| Identification code 27-5183-0-2-376  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....   |             | 1         | 1         |
| 01.99 Balance, start of year .....   |             | 1         | 1         |
| <b>Receipts:</b>   |             |           |           |
| 02.20 Universal service fund .....   | 1           |           |           |
| 02.21 Return of capital from sale of non-Federal investments, Universal service fund ..... | 396         |           |           |
| 02.40 Earnings on federal investments, Universal service fund .....                        | 148         | 208       | 195       |
| 02.60 Universal service fund .....   | 7,616       | 7,520     | 8,054     |
| 02.99 Total receipts and collections .....   | 8,161       | 7,728     | 8,249     |
| 04.00 Total: Balances and collections .....  | 8,161       | 7,729     | 8,250     |
| <b>Appropriations:</b>   |             |           |           |
| 05.00 Universal service fund—Receipts .....  | -7,616      | -7,520    | -8,054    |
| 05.01 Universal service fund—Interest .....  | -148        | -208      | -195      |
| 05.02 Universal service fund—Sale non-Federal .....  | -396        |           |           |
| 05.99 Total appropriations .....   | -8,160      | -7,728    | -8,249    |
| 07.99 Balance, end of year .....   | 1           | 1         | 1         |

## Program and Financing (in millions of dollars)

| Identification code 27-5183-0-2-376   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                     |             |           |           |
| 00.01 Universal service fund .....  | 8,054       | 8,778     | 8,507     |
| 00.02 Program support .....   | 85          | 121       | 120       |
| 10.00 Total new obligations (object class 41.0) .....                       | 8,139       | 8,899     | 8,627     |
| <b>Budgetary resources available for obligation:</b>                        |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....              | 979         | 1,950     | 1,221     |
| 22.00 New budget authority (gross) .....                                    | 8,160       | 7,728     | 8,229     |
| 22.10 Resources available from recoveries of prior year obligations .....   | 950         | 442       | 441       |
| 23.90 Total budgetary resources available for obligation .....              | 10,089      | 10,120    | 9,891     |
| 23.95 Total new obligations .....   | -8,139      | -8,899    | -8,627    |
| 24.40 Unobligated balance carried forward, end of year .....                | 1,950       | 1,221     | 1,264     |
| <b>New budget authority (gross), detail:</b>                                |             |           |           |
| <b>Discretionary:</b>   |             |           |           |
| 41.00 Transferred to other accounts .....                                   |             |           | -20       |
| <b>Mandatory:</b>   |             |           |           |
| 60.20 Appropriation (special fund)—Receipts .....                           | 7,616       | 7,520     | 8,054     |
| 60.20 Appropriation (special fund)—Interest .....                           | 148         | 208       | 195       |
| 60.20 Appropriation (special fund)—Sale non-Federal .....                   | 396         |           |           |
| 62.50 Appropriation (total mandatory) .....                                 | 8,160       | 7,728     | 8,249     |
| 70.00 Total new budget authority (gross) .....                              | 8,160       | 7,728     | 8,229     |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....                                | 3,192       | 2,819     | 2,675     |
| 73.10 Total new obligations .....   | 8,139       | 8,899     | 8,627     |
| 73.20 Total outlays (gross) .....   | -7,562      | -8,601    | -8,092    |
| 73.45 Recoveries of prior year obligations .....                            | -950        | -442      | -441      |
| 74.40 Obligated balance, end of year .....                                  | 2,819       | 2,675     | 2,769     |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                        |             |           | -20       |
| 86.97 Outlays from new mandatory authority .....                            | 3,391       | 4,887     | 5,455     |
| 86.98 Outlays from mandatory balances .....                                 | 4,171       | 3,714     | 2,657     |
| 87.00 Total outlays (gross) .....   | 7,562       | 8,601     | 8,092     |
| <b>Net budget authority and outlays:</b>                                    |             |           |           |
| 89.00 Budget authority .....  | 8,160       | 7,728     | 8,229     |
| 90.00 Outlays .....   | 7,562       | 8,601     | 8,092     |
| <b>Memorandum (non-add) entries:</b>  |             |           |           |
| 92.01 Total investments, start of year: Federal securities: Par value ..... | 4,157       | 4,762     | 4,762     |
| 92.02 Total investments, end of year: Federal securities: Par value .....   | 4,762       | 4,762     | 4,762     |



Under the Telecommunications Act of 1996, telecommunications carriers that provide interstate and international telecommunications services are required to contribute funds for the preservation and advancement of universal service. The contributions provided, in turn, by each carrier's subscribers, are used to provide services eligible for universal service support as prescribed by the FCC. Eligible telecommunications carriers receive support from the universal service funds if they (1) provide service to high-cost areas, (2) provide eligible services at a discount to schools, libraries or rural health care providers, or (3) provide subsidized service or subsidized telephone installation to low-income consumers. Interest income on these funds is utilized to reduce carrier contributions. Administrative costs of the program are provided from carrier contributions.

Program Assessment Rating Tool analyses conducted in 2005 and 2006 revealed that universal service support mechanisms lacked adequate performance measures and therefore could not demonstrate results. The FCC is examining program policies, performance measures, and administrative effectiveness in order to ensure that the programs use resources efficiently and provide meaningful results.

The Administration supports Universal Service Fund reforms, such as the use of reverse auctions to allocate High Cost subsidies, that will help ensure subsidies are well-targeted, demonstrate results, and minimize the burden to ratepayers. In addition, the Administration will pursue means to strengthen USF financial and program management, to minimize waste, fraud, and abuse. The programs can be managed successfully consistent with standard financial controls such as the Anti-Deficiency Act, which protect program beneficiaries and ratepayers.

## SPECTRUM AUCTION PROGRAM ACCOUNT

## Program and Financing (in millions of dollars)

| Identification code 27-0300-0-1-376                         | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                     |             |           |           |
| 00.05 Re-estimates of direct loan subsidy .....             | 75          | 13        |           |
| 00.06 Interest on re-estimates of direct loan subsidy ..... | 61          | 12        |           |
| 00.09 Administrative Expenses .....                         | 6           | 14        | 7         |
| 10.00 Total new obligations .....                           | 142         | 39        | 7         |
| <b>Budgetary resources available for obligation:</b>        |             |           |           |
| 21.40 Unobligated balance carried forward, start of year    | 5           | 8         |           |
| 22.00 New budget authority (gross) .....                    | 145         | 31        | 7         |
| 23.90 Total budgetary resources available for obligation    | 150         | 39        | 7         |
| 23.95 Total new obligations .....                           | -142        | -39       | -7        |
| 24.40 Unobligated balance carried forward, end of year      | 8           |           |           |
| <b>New budget authority (gross), detail:</b>                |             |           |           |
| 60.00 Mandatory:  |             |           |           |
| Appropriation .....   | 145         | 31        | 7         |
| <b>Change in obligated balances:</b>                        |             |           |           |
| 72.40 Obligated balance, start of year .....                | 11          | 11        |           |
| 73.10 Total new obligations .....                           | 142         | 39        | 7         |
| 73.20 Total outlays (gross) .....                           | -142        | -50       | -7        |
| 74.40 Obligated balance, end of year .....                  | 11          |           |           |
| <b>Outlays (gross), detail:</b>                             |             |           |           |
| 86.97 Outlays from new mandatory authority .....            | 126         | 31        | 7         |
| 86.98 Outlays from mandatory balances .....                 | 16          | 19        |           |
| 87.00 Total outlays (gross) .....                           | 142         | 50        | 7         |
| <b>Net budget authority and outlays:</b>                    |             |           |           |
| 89.00 Budget authority .....                                | 145         | 31        | 7         |
| 90.00 Outlays .....   | 142         | 50        | 7         |

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 27-0300-0-1-376                     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct loan upward reestimates:</b>                  |             |           |           |
| 135001 Spectrum Auction .....                           | 136         | 25        |           |
| 135999 Total upward reestimate budget authority .....   | 136         | 25        |           |
| <b>Direct loan downward reestimates:</b>                |             |           |           |
| 137001 Spectrum Auction .....                           | -181        | -3        |           |
| 137999 Total downward reestimate budget authority ..... | -181        | -3        |           |
| <b>Administrative expense data:</b>                     |             |           |           |
| 3510 Budget authority .....                             | 6           | 14        | 7         |
| 3590 Outlays from new authority .....                   | 6           | 14        | 7         |

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The FCC no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

## Object Classification (in millions of dollars)

| Identification code 27-0300-0-1-376                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....                    | 1           | 1         | 1         |
| 12.1 Civilian personnel benefits .....                                    |             | 1         | 1         |
| 25.2 Other services .....   | 4           | 7         | 4         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 1           | 5         | 1         |
| 41.0 Grants, subsidies, and contributions .....                           | 136         | 25        |           |
| 99.9 Total new obligations .....  | 142         | 39        | 7         |

## Employment Summary

| Identification code 27-0300-0-1-376                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 11          | 11        | 11        |

## SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

| Identification code 27-4133-0-3-376                      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                  |             |           |           |
| 00.02 Interest Paid to Treasury .....                    | 99          | 31        |           |
| 08.02 Downward subsidy reestimate .....                  | 100         | 2         |           |
| 08.04 Interest on downward reestimate .....              | 80          | 1         |           |
| 08.91 Direct Program by Activities—Subtotal .....        | 180         | 3         |           |
| 10.00 Total new obligations .....                        | 279         | 34        |           |
| <b>Budgetary resources available for obligation:</b>     |             |           |           |
| 21.40 Unobligated balance carried forward, start of year | 67          | 283       | 70        |
| 22.00 New financing authority (gross) .....              | 495         | 3         | 1         |
| 22.60 Portion applied to repay debt .....                |             | -182      |           |
| 23.90 Total budgetary resources available for obligation | 562         | 104       | 71        |
| 23.95 Total new obligations .....                        | -279        | -34       |           |
| 24.40 Unobligated balance carried forward, end of year   | 283         | 70        | 71        |

## SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 27-4133-0-3-376  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>New financing authority (gross), detail:</b>                              |             |           |           |
| Mandatory:   |             |           |           |
| 67.10 Authority to borrow .....  | 183         | 3         |           |
| Spending authority from offsetting collections:                              |             |           |           |
| 69.00 Offsetting collections .....   | 1,320       | 270       | 1         |
| 69.47 Portion applied to repay debt .....                                    | -1,008      | -270      |           |
| 69.90 Spending authority from offsetting collections (total mandatory) ..... | 312         |           | 1         |
| 70.00 Total new financing authority (gross) .....                            | 495         | 3         | 1         |
| <b>Change in obligated balances:</b>   |             |           |           |
| 73.10 Total new obligations .....  | 279         | 34        |           |
| 73.20 Total financing disbursements (gross) .....                            | -279        | -34       |           |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 87.00 Total financing disbursements (gross) .....                            | 279         | 34        |           |
| <b>Offsets:</b>  |             |           |           |
| Against gross financing authority and financing disbursements:               |             |           |           |
| Offsetting collections (cash) from:  |             |           |           |
| 88.00 Program account: total revised subsidy .....                           | -136        | -25       |           |
| 88.25 Interest on uninvested funds .....                                     | -53         | -21       |           |
| 88.40 Interest received on loans .....                                       | -3          | -1        |           |
| 88.40 Principal received on loans .....                                      | -45         | -19       | -1        |
| 88.40 Recoveries .....   | -1,083      | -204      |           |
| 88.90 Total, offsetting collections (cash) .....                             | -1,320      | -270      | -1        |
| <b>Net financing authority and financing disbursements:</b>                  |             |           |           |
| 89.00 Financing authority .....  | -825        | -267      |           |
| 90.00 Financing disbursements .....  | -1,042      | -236      | -1        |

## Status of Direct Loans (in millions of dollars)

| Identification code 27-4133-0-3-376   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding:                             |             |           |           |
| 1210 Outstanding, start of year .....                                       | 472         | 427       | 358       |
| 1251 Repayments: Repayments and prepayments .....                           | -45         | -19       | -1        |
| Write-offs for default:   |             |           |           |
| 1263 Direct loans .....   |             | -50       | -150      |
| 1264 Other adjustments, net (adjustments to principal for recoveries) ..... |             |           |           |
| 1290 Outstanding, end of year .....   | 427         | 358       | 207       |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

## Balance Sheet (in millions of dollars)

| Identification code 27-4133-0-3-376                               | 2005 actual | 2006 actual |
|---|-------------|-------------|
| <b>ASSETS:</b>  |             |             |
| 1101 Federal assets: Fund balances with Treasury .....            | 67          | 284         |
| Net value of assets related to post-1991 direct loans receivable: |             |             |
| 1401 Direct loans receivable, gross .....                         | 472         | 428         |
| 1402 Interest receivable .....                                    | 36          | 35          |
| 1405 Allowance for subsidy cost (-) .....                         | 749         | -313        |
| 1499 Net present value of assets related to direct loans .....    | 1,257       | 150         |
| 1901 Other Federal assets: (acct. receivable) .....               | 136         | 25          |
| 1999 Total assets .....   | 1,460       | 459         |
| <b>LIABILITIES:</b>   |             |             |
| Federal liabilities:  |             |             |
| 2103 Resources payable to Treasury .....                          | 1,274       | 449         |
| 2105 Other (liability to prog. acct.) .....                       | 181         | 3           |
| 2105 Other .....  | 5           | 7           |

|  |       |     |
|--|-------|-----|
| 2999 Total liabilities .....                   | 1,460 | 459 |
| 4999 Negative subsidy BA total [27-0300] ..... | 1,460 | 459 |

## SPECTRUM LICENSE USER FEE

To continue to promote efficient spectrum use, the Administration proposes legislation to provide the Federal Communications Commission with new authority to use other economic mechanisms, such as fees, as a spectrum management tool. The Commission would be authorized to set user fees on unauctioned spectrum licenses based on public-interest and spectrum-management principles. Fees would be phased in over time as part of an ongoing rulemaking process to determine the appropriate application and level for fees. Fee collections are estimated to begin in 2008, and total \$3.6 billion over ten years.

## SPECTRUM AUCTION AUTHORITY

The Administration proposes legislation to extend indefinitely the authority of the Federal Communications Commission to auction spectrum licenses, which expires on September 30, 2011.

## DOMESTIC SATELLITE SERVICE SPECTRUM LICENSE AUCTIONS

The Administration proposes legislation to ensure that spectrum licenses for predominantly domestic satellite services are assigned efficiently and effectively through competitive bidding. Services such as Direct Broadcast Satellite and Satellite Digital Audio Radio Services were assigned by auction prior to a 2005 court decision that questioned this practice on technical grounds. By clarifying through legislation that auctions of licenses for these domestic satellite services are authorized, prior policy of the Federal Communications Commission will be restored. Auction receipts associated with this clarification are estimated to begin in 2008, and total \$690 million over ten years.

## PROSPECTIVE ANCILLARY TERRESTRIAL COMPONENT SPECTRUM LICENSE AUCTIONS

The Administration proposes legislation to bring greater competition to the assignment of the land-based component of hybrid terrestrial-satellite communications networks, such as the Ancillary Terrestrial Component to Mobile Satellite Services, subject to technical feasibility as determined by the Federal Communications Commission. The use of auctions to assign the land-based component for any future satellite licenses for these hybrid networks will help to ensure that the radio spectrum is assigned efficiently and effectively, and is put to its most highly valued use. Auction receipts associated with this policy are estimated to begin in 2008, and total \$1.5 billion over ten years.

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

|  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Offsetting receipts from the public:   |             |           |           |
| 27-089600 Spectrum license user fees .....                                       |             |           | 50        |
| 27-242900 Fees for services .....  | 35          | 25        | 25        |
| 27-247400 Auction receipts .....   | 111         | 6,900     | 50        |
| Legislative proposal, subject to PAYGO .....                                     |             | 130       | 402       |
| 27-273630 Spectrum auction direct loan, Downward re-estimates of subsidies ..... | 181         | 3         |           |

|  |     |       |     |
|--|-----|-------|-----|
| 27-322000 All other general fund proprietary receipts including budget clearing accounts ..... |     | 2     | 2   |
| General Fund Offsetting receipts from the public .....   | 327 | 7,060 | 529 |

## FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices.

The Financial Institutions Reform Recovery and Enforcement Act of 1989 established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) during 2006. Individual deposits are currently insured up to \$100,000. Under the Deposit Insurance Reform Act, the deposit insurance ceiling for retirement accounts was increased to \$250,000. In addition, beginning in 2011, and every five years thereafter, FDIC and NCUA will have the authority to increase deposit insurance coverage limits for retirement and non-retirement accounts based on inflation if the Boards of the FDIC and NCUA determine such an increase is warranted. As part of its efforts to implement the new legislation, in November 2006 the FDIC Board approved a new system of risk-based premiums to be charged to depository institutions, and adopted a rate schedule intended to return the Deposit Insurance Fund to a Designated Reserve Ratio (the ratio of fund equity to insured deposits) of 1.25 percent.

The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires FDIC to use the least costly method to resolve failed banks, and mandates that FDIC take prompt corrective action against under-capitalized financial institutions. In order to accomplish its varied functions to protect depositors, FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

### DEPOSIT INSURANCE

#### Federal Funds

#### DEPOSIT INSURANCE FUND

#### Program and Financing (in millions of dollars)

| Identification code 51-4596-0-4-373                      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                  |             |           |           |
| 00.02 Insurance .....                                    | 139         | 157       | 162       |
| 00.03 Supervision .....                                  | 498         | 564       | 578       |
| 00.04 Receivership Management .....                      | 164         | 151       | 155       |
| 00.05 General and Administrative .....                   | 132         | 121       | 125       |
| 00.91 Total operating expenses .....                     | 933         | 993       | 1,020     |
| 01.01 Working Capital Outlays .....                      | 1           | 409       | 1,340     |
| 01.02 Net Case Resolution—Losses .....                   |             | 106       | 347       |
| 01.91 Total Capital Investment .....                     | 1           | 515       | 1,687     |
| 10.00 Total new obligations .....                        | 934         | 1,508     | 2,707     |
| <b>Budgetary resources available for obligation:</b>     |             |           |           |
| 21.40 Unobligated balance carried forward, start of year | 45,412      | 46,639    | 48,181    |
| 22.00 New budget authority (gross) .....                 | 2,161       | 3,050     | 5,286     |
| 23.90 Total budgetary resources available for obligation | 47,573      | 49,689    | 53,467    |
| 23.95 Total new obligations .....                        | —934        | —1,508    | —2,707    |
| 24.40 Unobligated balance carried forward, end of year   | 46,639      | 48,181    | 50,760    |

#### New budget authority (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| <b>Discretionary:</b>  |       |       |       |
| 58.61 Spending authority from offsetting collections:                                |       |       |       |
| Transferred to other accounts .....  | —23   | —26   | —27   |
| <b>Mandatory:</b>  |       |       |       |
| 69.00 Spending authority from offsetting collections:                                |       |       |       |
| Offsetting collections (cash) .....  | 2,108 | 3,076 | 5,313 |
| 69.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 76    |       |       |
| 69.90 Spending authority from offsetting collections (total mandatory) .....         | 2,184 | 3,076 | 5,313 |
| 70.00 Total new budget authority (gross) .....                                       | 2,161 | 3,050 | 5,286 |

#### Change in obligated balances:

|  |      |        |        |
|--|------|--------|--------|
| 72.40 Obligated balance, start of year .....   | —61  | —130   | —104   |
| 73.10 Total new obligations .....  | 934  | 1,508  | 2,707  |
| 73.20 Total outlays (gross) .....  | —927 | —1,482 | —2,680 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | —76  |        |        |
| 74.40 Obligated balance, end of year .....   | —130 | —104   | —77    |

#### Outlays (gross), detail:

|  |     |       |       |
|--|-----|-------|-------|
| 86.90 Outlays from new discretionary authority ..... | —23 | —26   | —27   |
| 86.98 Outlays from mandatory balances .....          | 950 | 1,508 | 2,707 |
| 87.00 Total outlays (gross) .....                    | 927 | 1,482 | 2,680 |

#### Offsets:

|  |        |        |        |
|--|--------|--------|--------|
| <b>Against gross budget authority and outlays:</b>                                   |        |        |        |
| <b>Offsetting collections (cash) from:</b>   |        |        |        |
| 88.20 Interest on Federal securities .....   | —1,924 | —2,329 | —2,944 |
| 88.40 Asset Recoveries .....   | —152   | —520   | —1,096 |
| 88.40 Insurance Premium Assessments .....  | —32    | —227   | —1,273 |
| 88.40 Other Receipts .....   |        |        |        |
| 88.90 Total, offsetting collections (cash) .....                                     | —2,108 | —3,076 | —5,313 |
| <b>Against gross budget authority only:</b>  |        |        |        |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | —76    |        |        |

#### Net budget authority and outlays:

|                              |        |        |        |
|------------------------------|--------|--------|--------|
| 89.00 Budget authority ..... | —23    | —26    | —27    |
| 90.00 Outlays .....          | —1,181 | —1,594 | —2,633 |

#### Memorandum (non-add) entries:

|   |        |        |        |
|---|--------|--------|--------|
| 92.01 Total investments, start of year: Federal securities: |        |        |        |
| Par value .....   | 45,058 | 46,216 | 47,758 |
| 92.02 Total investments, end of year: Federal securities:   |        |        |        |
| Par value .....   | 46,216 | 47,758 | 50,337 |

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new Deposit Insurance Fund on March 31, 2006. Through the DIF, the FDIC will resolve and recover assets from failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to manage fund reserves, which must be a designated percent of total insured deposits—the reserve ratio—as set by the FDIC at the beginning of each year. The FDIC must set the designated reserve ratio between 1.15 and 1.50 percent of estimated insured deposits each year. If the reserve ratio is higher than 1.50 percent, the FDIC must return the amount in the fund in excess of that which is needed to maintain the 1.50 percent ratio to DIF institutions based on each institution's previously-paid premiums and other factors. If the ratio is between 1.35 and 1.50 percent, the FDIC must rebate half of the amount in the fund in excess of that which is needed to maintain the 1.35 percent ratio. If the ratio is projected to fall below 1.15 percent, the FDIC must develop a five-year restoration plan to ensure the ratio is at or above the minimum ratio level. Under the Deposit Insurance Reform Act of 2005, FDIC is also required to provide a one-time \$4.7 billion assessment credit toward the new risk-based insurance premiums, which

## DEPOSIT INSURANCE FUND—Continued

will be distributed among depository institutions that paid premiums prior to 1997.

In November 2006, the FDIC Board issued a final rule establishing 1.25 percent as its official target for the DIF reserve ratio. At the end of September 2006, the DIF reserve ratio stood at 1.22 percent. In November 2006, the FDIC Board also voted to establish a new set of risk-based premiums for the industry. The new premiums range from a minimum of five basis points (five cents for every \$100 in assessable deposits) up to as high as 43 basis points based on the assessed risk of an institution. Taking the redemption of credits into consideration, the FDIC is expected to collect approximately \$1.5 billion in new revenue from these premiums during 2007 and 2008 combined.

## Object Classification (in millions of dollars)

| Identification code 51-4596-0-4-373                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 433         | 461       | 473       |
| 12.1 Civilian personnel benefits .....                          | 151         | 161       | 165       |
| 21.0 Travel and transportation of persons .....                 | 46          | 49        | 50        |
| 22.0 Transportation of things .....                             |             | 1         | 1         |
| 23.2 Rental payments to others .....                            | 34          | 36        | 37        |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 32          | 34        | 35        |
| 24.0 Printing and reproduction .....                            | 3           | 3         | 3         |
| 25.2 Other services .....                                       | 181         | 212       | 223       |
| 26.0 Supplies and materials .....                               | 4           | 4         | 4         |
| 31.0 Equipment .....  | 16          | 17        | 18        |
| 32.0 Land and structures .....                                  | 33          | 15        | 11        |
| 42.0 Working Capital Outlays .....                              | 1           | 409       | 1,340     |
| 42.0 Net Case Resolution Expenses (Losses) .....                |             | 106       | 347       |
| 99.9 Total new obligations .....                                | 934         | 1,508     | 2,707     |

## Employment Summary

| Identification code 51-4596-0-4-373                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 4,305       | 4,441     | 4,453     |

## FSLIC RESOLUTION

## Federal Funds

## FSLIC RESOLUTION FUND

## Program and Financing (in millions of dollars)

| Identification code 51-4065-0-3-373                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity:                               |             |           |           |
| 01.03 Other Corporate, Including Goodwill & Guarini .....      | 400         |           |           |
| 01.92 Capital Investment—Subtotal (2 levels) .....             | 400         |           |           |
| 09.01 Receivership management .....                            | 6           | 6         | 6         |
| 09.02 General and administrative .....                         | 13          | 13        | 13        |
| 09.09 Reimbursable program—subtotal line .....                 | 19          | 19        | 19        |
| 09.11 Reimbursable program .....                               | 270         |           |           |
| 10.00 Total new obligations .....                              | 689         | 19        | 19        |
| Budgetary resources available for obligation:                  |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 3,643       | 3,563     | 3,817     |
| 22.00 New budget authority (gross) .....                       | 609         | 273       | 324       |
| 23.90 Total budgetary resources available for obligation ..... | 4,252       | 3,836     | 4,141     |
| 23.95 Total new obligations .....                              | —689        | —19       | —19       |
| 24.40 Unobligated balance carried forward, end of year .....   | 3,563       | 3,817     | 4,122     |
| New budget authority (gross), detail:                          |             |           |           |
| Mandatory:   |             |           |           |
| 60.00 Appropriation .....                                      | 400         |           |           |
| 69.00 Spending authority from offsetting collections:          |             |           |           |
| 69.00 Offsetting collections .....                             | 210         | 278       | 324       |

|  |      |     |     |
|--|------|-----|-----|
| 69.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | —1   | —5  |     |
| 69.90 Spending authority from offsetting collections (total mandatory) .....         | 209  | 273 | 324 |
| 70.00 Total new budget authority (gross) .....                                       | 609  | 273 | 324 |
| Change in obligated balances:  |      |     |     |
| 72.40 Obligated balance, start of year .....   | —2   | —3  | —16 |
| 73.10 Total new obligations .....  | 689  | 19  | 19  |
| 73.20 Total outlays (gross) .....  | —691 | —37 | —37 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | 1    | 5   |     |
| 74.40 Obligated balance, end of year .....   | —3   | —16 | —34 |
| Outlays (gross), detail:   |      |     |     |
| 86.97 Outlays from new mandatory authority .....                                     | 209  | 37  | 37  |
| 86.98 Outlays from mandatory balances .....  | 482  |     |     |
| 87.00 Total outlays (gross) .....  | 691  | 37  | 37  |

## Offsets:

|  |      |      |      |
|--|------|------|------|
| Against gross budget authority and outlays:  |      |      |      |
| Offsetting collections (cash) from:  |      |      |      |
| 88.20 Interest on Federal securities .....   | —142 | —160 | —167 |
| 88.40 Asset recoveries (FRF-FSLIC) .....   | —40  | —108 | —150 |
| 88.40 Asset recoveries (FRF-RTC) .....   | —28  | —5   | —2   |
| 88.40 Corporate-owned assets .....   |      |      |      |
| 88.40 Securitization releases .....  |      |      |      |
| 88.40 Equity partnerships .....  |      | —5   | —5   |
| 88.90 Total, offsetting collections (cash) .....                                     | —210 | —278 | —324 |
| Against gross budget authority only:   |      |      |      |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | 1    | 5    |      |

## Net budget authority and outlays:

|                              |     |      |      |
|------------------------------|-----|------|------|
| 89.00 Budget authority ..... | 400 |      |      |
| 90.00 Outlays .....          | 481 | —241 | —287 |

## Memorandum (non-add) entries:

|   |       |       |       |
|---|-------|-------|-------|
| 92.01 Total investments, start of year: Federal securities: |       |       |       |
| Par value .....   | 3,123 | 3,029 | 3,275 |
| 92.02 Total investments, end of year: Federal securities:   |       |       |       |
| Par value .....   | 3,029 | 3,275 | 3,569 |

The FSLIC Resolution Fund (FRF) is the successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the RTC assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: income earned on its assets; liquidation proceeds from receiverships; the proceeds of the sale of bonds by the Financing Corporation; and, a portion of insurance premiums paid by SAIF members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act authorizes appropriations to make up for any shortfall. The FRF will terminate upon the disposition of all its assets, and any net proceeds will be paid to the Treasury. Net proceeds from the former RTC will be paid to the Resolution Funding Corporation.

## Object Classification (in millions of dollars)

| Identification code 51-4065-0-3-373   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 42.0 Direct obligations: Insurance claims and indemnities, Including Goodwill & Guarini ..... | 400         |           |           |
| Reimbursable obligations:   |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....  | 10          | 9         | 9         |
| 12.1 Civilian personnel benefits .....  | 3           | 3         | 3         |
| 23.2 Rental payments to others .....  | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges .....                               | 1           | 1         | 1         |
| 25.2 Other services .....   | 4           | 4         | 4         |
| 42.0 Insurance claims and indemnities, Including Goodwill & Guarini .....                     | 270         |           |           |
| 99.0 Reimbursable obligations .....   | 289         | 18        | 18        |
| 99.5 Below reporting threshold .....  |             | 1         | 1         |

|      |                             |     |    |    |
|------|-----------------------------|-----|----|----|
| 99.9 | Total new obligations ..... | 689 | 19 | 19 |
|------|-----------------------------|-----|----|----|

**Employment Summary**

|   |             |           |           |
|---|-------------|-----------|-----------|
| Identification code 51-4065-0-3-373                 | 2006 actual | 2007 est. | 2008 est. |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 85          | 84        | 84        |

**FDIC—OFFICE OF INSPECTOR GENERAL****Federal Funds****OFFICE OF INSPECTOR GENERAL**

*For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$26,848,000, to be derived from the Deposit Insurance Fund and the FSLIC Resolution Fund.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

|   |             |           |           |
|---|-------------|-----------|-----------|
| Identification code 51-4595-0-4-373                   | 2006 actual | 2007 est. | 2008 est. |
| <b>Obligations by program activity:</b>               |             |           |           |
| 09.49 Office of Inspector General .....               | 23          | 26        | 27        |
| 10.00 Total new obligations .....                     | 23          | 26        | 27        |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 23          | 26        | 27        |
| 23.95 Total new obligations .....                     | -23         | -26       | -27       |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 58.62 Spending authority from offsetting collections: |             |           |           |
| Transferred from other accounts .....                 | 23          | 26        | 27        |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 23          | 26        | 27        |
| 73.20 Total outlays (gross) .....                     | -23         | -26       | -27       |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 23          | 26        | 27        |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 23          | 26        | 27        |
| 90.00 Outlays .....                                   | 23          | 26        | 27        |

FDIC's Office of Inspector General (OIG) is an independent unit within FDIC that conducts audits and investigations of corporate activities and assists FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board of Directors pursuant to the Inspector General Act amendments of 1988 (Public Law 100-504). The Resolution Trust Corporation Completion Act, enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added FDIC to the establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code. The OIG's appropriations are derived from the DIF and the FRF.

**Object Classification (in millions of dollars)**

|   |             |           |           |
|---|-------------|-----------|-----------|
| Identification code 51-4595-0-4-373             | 2006 actual | 2007 est. | 2008 est. |
| Reimbursable obligations:                       |             |           |           |
| Personnel compensation:                         |             |           |           |
| 11.1 Full-time permanent .....                  | 15          | 16        | 17        |
| 11.3 Other than full-time permanent .....       |             | 1         | 1         |
| 11.9 Total personnel compensation .....         | 15          | 17        | 18        |
| 12.1 Civilian personnel benefits .....          | 5           | 6         | 6         |
| 21.0 Travel and transportation of persons ..... | 1           | 1         | 1         |

|      |                                |    |    |    |
|------|--------------------------------|----|----|----|
| 25.2 | Other services .....           | 2  | 2  | 2  |
| 99.0 | Reimbursable obligations ..... | 23 | 26 | 27 |
| 99.9 | Total new obligations .....    | 23 | 26 | 27 |

**Employment Summary**

|   |             |           |           |
|---|-------------|-----------|-----------|
| Identification code 51-4595-0-4-373                 | 2006 actual | 2007 est. | 2008 est. |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 125         | 125       | 125       |

**FEDERAL DRUG CONTROL PROGRAMS****Federal Funds****HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM****(INCLUDING TRANSFER OF FUNDS)**

*For necessary expenses of the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas Program authorized by the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469), \$220,000,000, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas, of which no less than 51 percent shall be transferred to State and local entities for drug control activities: Provided, That up to 49 percent, to remain available until September 30, 2009, may be transferred to Federal agencies and departments at a rate to be determined by the Director, of which up to \$2,100,000 may be used for auditing services and associated activities.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

|  |             |           |           |
|--|-------------|-----------|-----------|
| Identification code 11-1070-0-1-754                      | 2006 actual | 2007 est. | 2008 est. |
| <b>Obligations by program activity:</b>                  |             |           |           |
| 00.02 Grants and federal transfers .....                 | 199         | 223       | 218       |
| 00.03 Auditing services and activities .....             | 1           | 2         | 2         |
| 10.00 Total new obligations .....                        | 200         | 225       | 220       |
| <b>Budgetary resources available for obligation:</b>     |             |           |           |
| 21.40 Unobligated balance carried forward, start of year | 1           | 1         | 1         |
| 22.00 New budget authority (gross) .....                 | 200         | 225       | 220       |
| 23.90 Total budgetary resources available for obligation | 201         | 226       | 221       |
| 23.95 Total new obligations .....                        | -200        | -225      | -220      |
| 24.40 Unobligated balance carried forward, end of year   | 1           | 1         | 1         |
| <b>New budget authority (gross), detail:</b>             |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 New budget authority (gross), detail .....         | 227         | 225       | 220       |
| 40.35 Appropriation permanently reduced .....            | -2          |           |           |
| 41.00 Transferred to other accounts .....                | -25         |           |           |
| 43.00 Appropriation (total discretionary) .....          | 200         | 225       | 220       |
| <b>Change in obligated balances:</b>                     |             |           |           |
| 72.40 Obligated balance, start of year .....             | 229         | 257       | 312       |
| 73.10 Total new obligations .....                        | 200         | 225       | 220       |
| 73.20 Total outlays (gross) .....                        | -172        | -170      | -218      |
| 74.40 Obligated balance, end of year .....               | 257         | 312       | 314       |
| <b>Outlays (gross), detail:</b>                          |             |           |           |
| 86.90 Outlays from new discretionary authority .....     | 58          | 56        | 55        |
| 86.93 Outlays from discretionary balances .....          | 114         | 114       | 163       |
| 87.00 Total outlays (gross) .....                        | 172         | 170       | 218       |
| <b>Net budget authority and outlays:</b>                 |             |           |           |
| 89.00 Budget authority .....                             | 200         | 225       | 220       |
| 90.00 Outlays .....                                      | 172         | 170       | 218       |

The HIDTA program was established by the Anti-Drug Abuse Act of 1988, as amended, and the Office of National

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM—Continued  
(INCLUDING TRANSFER OF FUNDS)—Continued

Drug Control Policy Reauthorization Act of 2006, to provide assistance to Federal, State and local law enforcement entities operating in those areas most adversely affected by drug trafficking.

The HIDTA program provides resources to Federal, State, and local agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, State, and local agencies designed to dismantle and disrupt drug trafficking organizations (DTOs); multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure.

## Object Classification (in millions of dollars)

| Identification code 11–1070–0–1–754         | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:                         |             |           |           |
| 25.2 Auditing services and activities ..... | 1           | 2         | 2         |
| 41.0 Grants and federal transfers .....     | 199         | 223       | 218       |
| 99.9 Total new obligations .....            | 200         | 225       | 220       |

OTHER FEDERAL DRUG CONTROL PROGRAMS  
(INCLUDING TRANSFER OF FUNDS)

For activities to support a national anti-drug campaign for youth, and for other purposes, authorized by the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109–469), \$224,485,000, to remain available until expended, of which the amounts are available as follows: \$130,000,000 to support a national media campaign; \$90,000,000 to continue a program of matching grants to drug-free communities, of which \$750,000 may be used for a National Community Anti-Drug Coalition Institute; \$2,285,000 for the United States Anti-Doping Agency for anti-doping activities; \$1,700,000 for the United States membership dues to the World Anti-Doping Agency; and \$500,000 for evaluations and research related to National Drug Control Program performance measures: Provided, That such funds may be transferred to other Federal departments and agencies to carry out such activities.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 11–1460–0–1–802                      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                  |             |           |           |
| 00.01 National Youth Anti-Drug Media Campaign .....      | 100         | 100       | 130       |
| 00.02 Drug-Free Communities Program .....                | 79          | 80        | 90        |
| 00.03 National Drug Court Institute .....                | 1           | 1         | .....     |
| 00.04 Model State Drug Laws .....                        | 1           | 1         | .....     |
| 00.06 United States Anti-Doping Agency .....             | 8           | 8         | 2         |
| 00.08 Performance Measures Development .....             | 3           | 2         | .....     |
| 00.09 World Anti-Doping Agency Dues .....                | 3           | 2         | 2         |
| 10.00 Total new obligations (object class 25.2) .....    | 195         | 194       | 224       |
| <b>Budgetary resources available for obligation:</b>     |             |           |           |
| 21.40 Unobligated balance carried forward, start of year | 8           | 6         | 6         |
| 22.00 New budget authority (gross) .....                 | 193         | 194       | 224       |

|  |  |      |       |       |
|--|--|------|-------|-------|
| 23.90  | Total budgetary resources available for obligation | 201  | 200   | 230   |
| 23.95  | Total new obligations .....                        | –195 | –194  | –224  |
| 24.40  | Unobligated balance carried forward, end of year   | 6    | 6     | 6     |
| <b>New budget authority (gross), detail:</b> |  |      |       |       |
| Discretionary:                               |  |      |       |       |
| 40.00  | New budget authority (gross), detail .....         | 195  | 194   | 224   |
| 40.35  | Appropriation .....                                | –2   | ..... | ..... |
| 43.00  | Appropriation (total discretionary) .....          | 193  | 194   | 224   |
| <b>Change in obligated balances:</b>         |  |      |       |       |
| 72.40  | Obligated balance, start of year .....             | 56   | 52    | 52    |
| 73.10  | Total new obligations .....                        | 195  | 194   | 224   |
| 73.20  | Total outlays (gross) .....                        | –199 | –194  | –221  |
| 74.40  | Obligated balance, end of year .....               | 52   | 52    | 55    |
| <b>Outlays (gross), detail:</b>              |  |      |       |       |
| 86.90  | Outlays from new discretionary authority .....     | 173  | 175   | 202   |
| 86.93  | Outlays from discretionary balances .....          | 26   | 19    | 19    |
| 87.00  | Total outlays (gross) .....                        | 199  | 194   | 221   |
| <b>Net budget authority and outlays:</b>     |  |      |       |       |
| 89.00  | Budget authority .....                             | 193  | 194   | 224   |
| 90.00  | Outlays .....                                      | 199  | 194   | 221   |

The Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, established this account to be administered by the Director of the Office of National Drug Control Policy (ONDCP). The funds appropriated to the program support high-priority drug control programs and may be transferred to drug control agencies.

For 2008, funds appropriated to this account, will be used for the following activities:

**National Youth Anti-Drug Media Campaign.**—The National Youth Anti-Drug Media Campaign is an integrated advertising and communications campaign using paid media messages (print and broadcast) targeted to youth, their parents, and other influential adults, to change youth attitudes about drug use and its consequences.

**Drug-Free Communities Program.**—The Drug Free Communities (DFC) Program provides small grants (no more than \$125,000 per year) to established local community drug free coalitions. The grants are awarded competitively to coalitions that provide funds for organizing multiple sectors of a community as a means for reducing and/or preventing substance abuse.

**United States Anti-Doping Agency.**—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States.

**World Anti-Doping Agency Dues.**—ONDCP is a full participant in the World Anti-Doping Agency which promotes and coordinates international activities against doping in sport, in all its forms, and as such, is responsible for the associated dues.

**National Drug Control Performance Measures.**—This funding is provided to conduct evaluation research to assess the effectiveness of the National Drug Control Strategy.

COUNTERDRUG TECHNOLOGY ASSESSMENT CENTER  
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Counterdrug Technology Assessment Center for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109–469), \$5,000,000, to remain available until expended, for counternarcotics research, and which shall be available for transfer to other Federal departments or agencies.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 11-1461-0-1-754                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Research and Development .....                           | 13          | 10        | 5         |
| 00.02 Technology Transfer Program .....                        | 16          | 10        |           |
| 10.00 Total new obligations (object class 25.3) .....          | 29          | 20        | 5         |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... |             | 1         | 1         |
| 22.00 New budget authority (gross) .....                       | 30          | 20        | 5         |
| 23.90 Total budgetary resources available for obligation ..... | 30          | 21        | 6         |
| 23.95 Total new obligations .....                              | -29         | -20       | -5        |
| 24.40 Unobligated balance carried forward, end of year .....   | 1           | 1         | 1         |
| <b>New budget authority (gross), detail:</b>                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 New budget authority (gross), detail .....               | 30          | 20        | 5         |
| <b>Change in obligated balances:</b>                           |             |           |           |
| 72.40 Obligated balance, start of year .....                   | 1           |           |           |
| 73.10 Total new obligations .....                              | 29          | 20        | 5         |
| 73.20 Total outlays (gross) .....                              | -30         | -20       | -5        |
| 74.40 Obligated balance, end of year .....                     |             |           |           |
| <b>Outlays (gross), detail:</b>                                |             |           |           |
| 86.90 Outlays from new discretionary authority .....           | 30          | 20        | 5         |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   | 30          | 20        | 5         |
| 90.00 Outlays .....  | 30          | 20        | 5         |

Pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006, the Counterdrug Technology Assessment Center serves as the central counterdrug research and development organization for the United States Government.

The Center currently operates two programs—a Research and Development program (R&D) and a Technology Transfer program (TTP):

—The R&D program identifies law enforcement's scientific and technological needs, coordinates Federal counterdrug R&D initiatives, and supports improvements to counterdrug capabilities that transcend the need of any single Federal agency.

—The TTP provides state-of-the-art, affordable, easily integrated and maintainable tools to enhance the capabilities of State and local law enforcement agencies for counterdrug missions.

Beginning in 2008, all funding will support research projects in the R&D program.

## FEDERAL ELECTION COMMISSION

### Federal Funds

#### SALARIES AND EXPENSES

*For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, as amended, \$59,224,000, of which no less than \$8,100,000 shall be available for internal automated data processing systems, and of which not to exceed \$5,000 shall be available for reception and representation expenses.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 95-1600-0-1-808     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |

|                                   |    |    |    |
|-----------------------------------|----|----|----|
| 00.01 Salaries and expenses ..... | 54 | 54 | 59 |
| 10.00 Total new obligations ..... | 54 | 54 | 59 |

**Budgetary resources available for obligation:**

|  |     |     |     |
|--|-----|-----|-----|
| 22.00 New budget authority (gross) ..... | 54  | 54  | 59  |
| 23.95 Total new obligations .....        | -54 | -54 | -59 |

**New budget authority (gross), detail:**

|   |    |    |    |
|---|----|----|----|
| Discretionary:                                  |    |    |    |
| 40.00 Appropriation .....                       | 55 | 54 | 59 |
| 40.35 Appropriation permanently reduced .....   | -1 |    |    |
| 43.00 Appropriation (total discretionary) ..... | 54 | 54 | 59 |

**Change in obligated balances:**

|  |     |     |     |
|--|-----|-----|-----|
| 72.40 Obligated balance, start of year ..... | 7   | 9   | 9   |
| 73.10 Total new obligations .....            | 54  | 54  | 59  |
| 73.20 Total outlays (gross) .....            | -52 | -54 | -58 |
| 74.40 Obligated balance, end of year .....   | 9   | 9   | 10  |

**Outlays (gross), detail:**

|  |    |    |    |
|--|----|----|----|
| 86.90 Outlays from new discretionary authority ..... | 48 | 48 | 52 |
| 86.93 Outlays from discretionary balances .....      | 4  | 6  | 6  |
| 87.00 Total outlays (gross) .....                    | 52 | 54 | 58 |

**Net budget authority and outlays:**

|                              |    |    |    |
|------------------------------|----|----|----|
| 89.00 Budget authority ..... | 54 | 54 | 59 |
| 90.00 Outlays .....          | 52 | 54 | 58 |

The Federal Election Commission (the Commission) administers the disclosure of campaign finance information, enforces limitations on contributions and expenditures, supervises the public funding of Presidential elections, and performs other tasks related to Federal elections.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress. The Commission endorses the President's 2008 request.

**Object Classification** (in millions of dollars)

| Identification code 95-1600-0-1-808                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Direct obligations:</b>                             |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 31          | 31        | 34        |
| 12.1 Civilian personnel benefits .....                 | 9           | 9         | 10        |
| 21.0 Travel and transportation of persons .....        | 1           |           |           |
| 23.1 Rental payments to GSA .....                      | 4           | 5         | 6         |
| 25.2 Other services .....                              | 6           | 6         | 6         |
| 26.0 Supplies and materials .....                      | 1           | 1         | 1         |
| 31.0 Equipment .....                                   | 2           | 2         | 2         |
| 99.9 Total new obligations .....                       | 54          | 54        | 59        |

### Employment Summary

| Identification code 95-1600-0-1-808                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 368         | 391       | 391       |

#### SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

*The Federal Election Commission is authorized to establish, modify, and collect registration fees for conferences hosted by the Federal Election Commission: Provided, That notwithstanding 31 U.S.C. 3302, funds received from such fees shall be credited to and merged with this account, to be available without further appropriation for the sole purpose of covering the costs associated with carrying out these conferences.*

The Federal Election Commission (FEC) hosts public conferences on subjects related to campaign finance. The Administration proposes to grant the FEC authority to collect registration fees from attendees to cover the cost of these events.

# FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL APPRAISAL SUBCOMMITTEE

## Federal Funds

### REGISTRY FEES

#### Special and Trust Fund Receipts (in millions of dollars)

| Identification code 95-5026-0-2-376  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....   |             | 1         | 2         |
| 01.99 Balance, start of year .....   |             | 1         | 2         |
| Receipts:  |             |           |           |
| 02.60 Registry fees, Appraisal Subcommittee, Federal Institution Examination Council ..... | 3           | 3         | 3         |
| 04.00 Total: Balances and collections .....  | 3           | 4         | 5         |
| Appropriations:  |             |           |           |
| 05.00 Registry fees .....  | -2          | -2        | -2        |
| 07.99 Balance, end of year .....   | 1           | 2         | 3         |

#### Program and Financing (in millions of dollars)

| Identification code 95-5026-0-2-376                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Administrative expenses .....                            | 1           | 1         | 1         |
| 00.02 Grants, subsidies and contributions .....                | 1           | 1         | 1         |
| 10.00 Total new obligations .....                              | 2           | 2         | 2         |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 6           | 6         | 6         |
| 22.00 New budget authority (gross) .....                       | 2           | 2         | 2         |
| 23.90 Total budgetary resources available for obligation ..... | 8           | 8         | 8         |
| 23.95 Total new obligations .....                              | -2          | -2        | -2        |
| 24.40 Unobligated balance carried forward, end of year .....   | 6           | 6         | 6         |
| <b>New budget authority (gross), detail:</b>                   |             |           |           |
| Mandatory:   |             |           |           |
| 60.20 Appropriation (special fund) .....                       | 2           | 2         | 2         |
| <b>Change in obligated balances:</b>                           |             |           |           |
| 72.40 Obligated balance, start of year .....                   | 1           | 1         | 1         |
| 73.10 Total new obligations .....                              | 2           | 2         | 2         |
| 73.20 Total outlays (gross) .....                              | -2          | -2        | -2        |
| 74.40 Obligated balance, end of year .....                     | 1           | 1         | 1         |
| <b>Outlays (gross), detail:</b>                                |             |           |           |
| 86.97 Outlays from new mandatory authority .....               | 2           | 2         | 2         |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   | 2           | 2         | 2         |
| 90.00 Outlays .....  | 2           | 2         | 2         |

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (Public Law 101-73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council. Subsequent legislation (Public Law 101-235) authorized the Secretary of the Department of Housing and Urban Development to designate a member of the Appraisal Subcommittee.

The Subcommittee is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the States. Its responsibilities include: (1) monitoring the requirements established by the States for the certification and licensing of appraisers; (2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards; (3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; and, (4) maintaining a national registry of licensed and certified appraisers.

Subcommittee activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of \$5 million. These funds were repaid to Treasury at the end of 1998 in accordance with the Economic Growth and Regulatory Paperwork Reduction Act of 1996. The Subcommittee is now operating on fee income from State-licensed and certified real estate appraisers in the national registry.

#### Object Classification (in millions of dollars)

| Identification code 95-5026-0-2-376                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Direct obligations:</b>                             |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 1           | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....        | 1           | 1         | 1         |
| 99.9 Total new obligations .....                       | 2           | 2         | 2         |

#### Employment Summary

| Identification code 95-5026-0-2-376                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 7           | 7         | 7         |

# FEDERAL HOUSING ENTERPRISE REGULATOR

## Federal Funds

### FEDERAL HOUSING ENTERPRISE REGULATOR

#### (Legislative proposal, subject to PAYGO)

#### Program and Financing (in millions of dollars)

| Identification code 95-0207-4-1-371   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 09.00 Reimbursable program .....  |             |           | 101       |
| 10.00 Total new obligations .....   |             |           | 101       |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 22.00 New budget authority (gross) .....  |             |           | 101       |
| 23.95 Total new obligations .....   |             |           | -101      |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Mandatory:  |             |           |           |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... |             |           | 101       |
| <b>Change in obligated balances:</b>  |             |           |           |
| 73.10 Total new obligations .....   |             |           | 101       |
| 73.20 Total outlays (gross) .....   |             |           | -101      |
| 73.32 Obligated balance transferred from other accounts .....                             |             |           | 3         |
| 74.40 Obligated balance, end of year .....  |             |           | 3         |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.97 Outlays from new mandatory authority .....  |             |           | 101       |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| 88.40 Offsetting collections (cash) from: Non-Federal sources .....                       |             |           | -101      |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  |             |           |           |
| 90.00 Outlays .....   |             |           |           |

The Budget proposes a new strengthened regulator for the housing Government-sponsored enterprises (GSEs) to promote a strong, resilient financial system and increased opportunities for affordable homeownership. (See the Credit and Insurance chapter in the Analytical Perspectives volume of the Budget document for more discussion.)

Upon enactment of this proposal, it is expected that all resources available to the Office of Federal Housing Enter-



prise Oversight (OFHEO) and the Federal Housing Finance Board would be transferred to the Federal Housing Enterprise Regulator.

The administration supports direct funding of these activities with mandatory assessments on the housing GSEs, at a level that will be developed by the Federal Housing Enterprise Regulator upon its creation. The resource level presented in 2008 is an estimate based on the estimated activities of OFHEO and the Federal Housing Finance Board for 2007.

#### Object Classification (in millions of dollars)

| Identification code 95-0207-4-1-371  | 2006 actual | 2007 est. | 2008 est. |
|--------------------------------------|-------------|-----------|-----------|
| 99.0 Reimbursable obligations .....  |             |           | 99        |
| 99.5 Below reporting threshold ..... |             |           | 2         |
| 99.9 Total new obligations .....     |             |           | 101       |

#### Employment Summary

| Identification code 95-0207-4-1-371                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... |             |           | 403       |

## FEDERAL HOUSING FINANCE BOARD

### Federal Funds

#### FEDERAL HOUSING FINANCE BOARD

#### Program and Financing (in millions of dollars)

| Identification code 95-4039-0-3-371   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 09.01 Operating Expenses .....  | 31          | 34        | 35        |
| 10.00 Total new obligations .....   | 31          | 34        | 35        |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                                  | 4           | 5         | 2         |
| 22.00 New budget authority (gross) .....  | 32          | 31        | 35        |
| 23.90 Total budgetary resources available for obligation                                  | 36          | 36        | 37        |
| 23.95 Total new obligations .....   | -31         | -34       | -35       |
| 24.40 Unobligated balance carried forward, end of year                                    | 5           | 2         | 2         |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Mandatory:  |             |           |           |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 32          | 31        | 35        |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 4           | 4         | 7         |
| 73.10 Total new obligations .....   | 31          | 34        | 35        |
| 73.20 Total outlays (gross) .....   | -31         | -31       | -35       |
| 74.40 Obligated balance, end of year .....  | 4           | 7         | 7         |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.97 Outlays from new mandatory authority .....  | 28          | 28        | 31        |
| 86.98 Outlays from mandatory balances .....   | 3           | 3         | 4         |
| 87.00 Total outlays (gross) .....   | 31          | 31        | 35        |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| 88.40 Offsetting collections (cash) from: Non-Federal sources .....                       | -32         | -31       | -35       |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  |             |           |           |
| 90.00 Outlays .....   | -1          |           |           |

#### Summary of Budget Authority and Outlays

(in millions of dollars)

|   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Enacted/requested:                      |             |           |           |
| Budget Authority .....                  |             |           |           |
| Outlays .....                           | -1          |           |           |
| Legislative proposal, subject to PAYGO: |             |           |           |
| Budget Authority .....                  |             |           |           |
| Outlays .....                           |             |           |           |
| Total:                                  |             |           |           |
| Budget Authority .....                  |             |           |           |
| Outlays .....                           | -1          |           |           |

The Federal Housing Finance Board (Finance Board) is the safety and soundness regulator for the Federal Home Loan Bank System, a Government-sponsored enterprise (GSE). The Finance Board was established by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 which amended the Federal Home Loan Bank Act. The duties of the Finance Board are: (1) to ensure that the twelve Federal Home Loan Banks (Banks) operate in a safe and sound manner; (2) to supervise the Banks; (3) to ensure that the Banks carry out their housing finance mission; and, (4) to ensure the Banks remain adequately capitalized and able to raise funds in the capital markets. The Finance Board succeeded the former Federal Home Loan Bank Board with respect to the Banks. The Finance Board funds its activities through mandatory assessments on the Federal Home Loan Banks.

The Budget proposes a new strengthened housing GSE regulator as an independent agency. All Finance Board resources would be transferred to it. The Administration supports continued direct funding of these activities with mandatory assessments on the Federal Home Loan Banks.

#### Object Classification (in millions of dollars)

| Identification code 95-4039-0-3-371                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Reimbursable obligations:</b>  |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....  | 15          | 16        | 17        |
| 11.3 Other than full-time permanent .....                                 | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                                   | 16          | 17        | 18        |
| 12.1 Civilian personnel benefits .....                                    | 5           | 6         | 6         |
| 21.0 Travel and transportation of persons .....                           | 2           | 2         | 2         |
| 23.2 Rental payments to others .....                                      | 2           | 2         | 2         |
| 23.3 Communications, utilities, and miscellaneous charges                 | 1           | 1         | 1         |
| 25.1 Advisory and assistance services .....                               | 5           | 4         | 4         |
| 25.2 Other services .....   |             | 1         | 1         |
| 25.3 Other purchases of goods and services from Government accounts ..... |             | 1         | 1         |
| 99.0 Reimbursable obligations .....                                       | 31          | 34        | 35        |
| 99.9 Total new obligations .....  | 31          | 34        | 35        |

#### Employment Summary

| Identification code 95-4039-0-3-371                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 133         | 144       | 144       |

## FEDERAL HOUSING FINANCE BOARD

(Legislative proposal, subject to PAYGO)

#### Program and Financing (in millions of dollars)

| Identification code 95-4039-4-3-371                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 09.01 Operating Expenses .....                       |             |           | -35       |
| 10.00 Total new obligations .....                    |             |           | -35       |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             |             |           | -35       |
| 23.95 Total new obligations .....                    |             |           | 35        |

## FEDERAL HOUSING FINANCE BOARD—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 95-4039-4-3-371   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Mandatory:  |             |           |           |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... |             |           | -35       |
| <b>Change in obligated balances:</b>  |             |           |           |
| 73.10 Total new obligations .....   |             |           | -35       |
| 73.20 Total outlays (gross) .....   |             |           | 35        |
| 73.31 Obligated balance transferred to other accounts .....                               |             |           | -3        |
| 74.40 Obligated balance, end of year .....  |             |           | -3        |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.97 Outlays from new mandatory authority .....  |             |           | -31       |
| 86.98 Outlays from mandatory balances .....   |             |           | -4        |
| 87.00 Total outlays (gross) .....   |             |           | -35       |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| 88.40 Offsetting collections (cash) from: Non-Federal sources .....                       |             |           | 35        |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  |             |           |           |
| 90.00 Outlays .....   |             |           |           |

## Object Classification (in millions of dollars)

| Identification code 95-4039-4-3-371                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Reimbursable obligations:</b>  |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....  |             |           | -17       |
| 11.3 Other than full-time permanent .....                                 |             |           | -1        |
| 11.9 Total personnel compensation .....                                   |             |           | -18       |
| 12.1 Civilian personnel benefits .....                                    |             |           | -6        |
| 21.0 Travel and transportation of persons .....                           |             |           | -2        |
| 23.2 Rental payments to others .....                                      |             |           | -2        |
| 23.3 Communications, utilities, and miscellaneous charges .....           |             |           | -1        |
| 25.1 Advisory and assistance services .....                               |             |           | -4        |
| 25.2 Other services .....   |             |           | -1        |
| 25.3 Other purchases of goods and services from Government accounts ..... |             |           | -1        |
| 99.0 Reimbursable obligations .....                                       |             |           | -35       |
| 99.9 Total new obligations .....  |             |           | -35       |

## Employment Summary

| Identification code 95-4039-4-3-371                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Reimbursable:</b>                                |             |           |           |
| 2001 Civilian full-time equivalent employment ..... |             |           | -144      |

## FEDERAL LABOR RELATIONS AUTHORITY

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and rental of conference rooms in the District of Columbia and elsewhere, \$23,718,000: Provided, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: Provided further, That notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants

at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 54-0100-0-1-805                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Federal Labor Relations Authority .....        | 13          | 13        | 13        |
| 00.02 Office of the General Counsel .....            | 11          | 11        | 11        |
| 00.03 Federal Service Impasses Panel .....           | 1           | 1         | 1         |
| 10.00 Total new obligations .....                    | 25          | 25        | 25        |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 25          | 26        | 24        |
| 23.95 Total new obligations .....                    | -25         | -25       | -25       |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 25          | 26        | 24        |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         | 3           | 4         | 3         |
| 73.10 Total new obligations .....                    | 25          | 25        | 25        |
| 73.20 Total outlays (gross) .....                    | -23         | -26       | -24       |
| 73.40 Adjustments in expired accounts (net) .....    | -1          |           |           |
| 74.40 Obligated balance, end of year .....           | 4           | 3         | 4         |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 21          | 24        | 22        |
| 86.93 Outlays from discretionary balances .....      | 2           | 2         | 2         |
| 87.00 Total outlays (gross) .....                    | 23          | 26        | 24        |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 25          | 26        | 24        |
| 90.00 Outlays .....                                  | 23          | 26        | 24        |

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: (1) determining the appropriateness of units for Labor organization representation; (2) resolving complaints of unfair labor practices; (3) adjudicating exceptions to arbitrator's awards; (4) adjudicating legal issues relating to duty to bargain; and (5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes seven Regional Offices, two satellite offices, and a Headquarters site in Washington, D.C. FLRA regional workload declined 32% between 2001 and 2004. Department of Defense and Department of Homeland Security personnel system reforms may increase this trend.

Authority.—The Authority adjudicates appeals filed by either a Federal agency or Federal labor organization on negotiability issues; exceptions to arbitration awards; appropriate units for the purposes of exclusive recognition; eligibility of labor organizations for national consultation rights; and unfair labor practice complaints.

**Office of the General Counsel.**—The General Counsel investigates allegations of unfair labor practices and processes all representation petitions received. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

**Federal Service Impasses Panel.**—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

| Object Classification (in millions of dollars) |             |           |           |
|--|-------------|-----------|-----------|
| Identification code 54-0100-0-1-805            | 2006 actual | 2007 est. | 2008 est. |
| Direct obligations:                            |             |           |           |
| Personnel compensation:                        |             |           |           |
| 11.1 Full-time permanent .....                 | 16          | 16        | 16        |
| 11.3 Other than full-time permanent .....      | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....        | 17          | 17        | 17        |
| 12.1 Civilian personnel benefits .....         | 4           | 4         | 4         |
| 23.1 Rental payments to GSA .....              | 3           | 3         | 3         |
| 25.2 Other services .....                      | 1           | 1         | 1         |
| 99.9 Total new obligations .....               | 25          | 25        | 25        |

| Employment Summary                                  |             |           |           |
|---|-------------|-----------|-----------|
| Identification code 54-0100-0-1-805                 | 2006 actual | 2007 est. | 2008 est. |
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 142         | 169       | 169       |

## FEDERAL MARITIME COMMISSION

### Federal Funds

#### SALARIES AND EXPENSES

*For necessary expenses of the Federal Maritime Commission as authorized by section 201(d) of the Merchant Marine Act, 1936, as amended (46 U.S.C. App. 1111), including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); and uniforms or allowances therefore, as authorized by 5 U.S.C. 5901-5902, \$22,322,000: Provided, That not to exceed \$2,000 shall be available for official reception and representation expenses.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

| Program and Financing (in millions of dollars)       |             |           |           |
|--|-------------|-----------|-----------|
| Identification code 65-0100-0-1-403                  | 2006 actual | 2007 est. | 2008 est. |
| Obligations by program activity:                     |             |           |           |
| 00.01 Formal proceedings .....                       | 7           | 7         | 7         |
| 00.02 Operations .....                               | 9           | 9         | 9         |
| 00.03 Administrative .....                           | 4           | 4         | 4         |
| 10.00 Total new obligations .....                    | 20          | 20        | 20        |
| Budgetary resources available for obligation:        |             |           |           |
| 22.00 New budget authority (gross) .....             | 20          | 21        | 22        |
| 23.95 Total new obligations .....                    | -20         | -20       | -20       |
| New budget authority (gross), detail:                |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 20          | 21        | 22        |
| Change in obligated balances:                        |             |           |           |
| 72.40 Obligated balance, start of year .....         | 2           | 2         | 1         |
| 73.10 Total new obligations .....                    | 20          | 20        | 20        |
| 73.20 Total outlays (gross) .....                    | -20         | -21       | -22       |
| 74.40 Obligated balance, end of year .....           | 2           | 1         | -1        |
| Outlays (gross), detail:                             |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 19          | 20        | 21        |
| 86.93 Outlays from discretionary balances .....      | 1           | 1         | 1         |

|                                   |                             |    |    |    |
|-----------------------------------|-----------------------------|----|----|----|
| 87.00                             | Total outlays (gross) ..... | 20 | 21 | 22 |
| Net budget authority and outlays: |                             |    |    |    |
| 89.00                             | Budget authority .....      | 20 | 21 | 22 |
| 90.00                             | Outlays .....               | 20 | 21 | 22 |

The Federal Maritime Commission (the Commission) regulates the international waterborne commerce of the United States. In addition, the Commission has responsibility for: licensing and bonding ocean transportation intermediaries and assuring that vessel owners or operators establish financial responsibility to pay judgments for death or injury to passengers, or nonperformance of a cruise, on voyages from U.S. ports. Major program areas for 2008 are: carrying out investigations of foreign trade practices under the Foreign Shipping Practices Act; maintaining equitable trading conditions in U.S. ocean commerce; facilitating compliance with applicable shipping statutes through outreach and oversight; assisting in the resolution of disputes; and, reviewing ocean carrier operational and pricing agreements to guard against excessively anticompetitive effects.

| Object Classification (in millions of dollars)         |             |           |           |
|--|-------------|-----------|-----------|
| Identification code 65-0100-0-1-403                    | 2006 actual | 2007 est. | 2008 est. |
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 12          | 12        | 12        |
| 12.1 Civilian personnel benefits .....                 | 3           | 3         | 3         |
| 23.1 Rental payments to GSA .....                      | 3           | 3         | 3         |
| 25.2 Other services .....                              | 2           | 1         | 1         |
| 99.0 Direct obligations .....                          | 20          | 19        | 19        |
| 99.5 Below reporting threshold .....                   |             | 1         | 1         |
| 99.9 Total new obligations .....                       | 20          | 20        | 20        |

| Employment Summary                                  |             |           |           |
|---|-------------|-----------|-----------|
| Identification code 65-0100-0-1-403                 | 2006 actual | 2007 est. | 2008 est. |
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 121         | 133       | 133       |

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

|  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Offsetting receipts from the public:   |             |           |           |
| 65-322000 All other general fund proprietary receipts including budget clearing accounts ..... | 1           |           |           |
| General Fund Offsetting receipts from the public .....   | 1           |           |           |

## FEDERAL MEDIATION AND CONCILIATION SERVICE

### Federal Funds

#### SALARIES AND EXPENSES

*For expenses necessary for the Federal Mediation and Conciliation Service to carry out the functions vested in it by the Labor Management Relations Act, 1947 (29 U.S.C. 171-180, 182-183), including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978 (29 U.S.C. 175a); and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, Public Law 95-454 (5 U.S.C. chapter 71), \$43,800,000: Provided, That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended:*

## SALARIES AND EXPENSES—Continued

*Provided further, That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: Provided further, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property in the aid of any projects or functions within the Director's jurisdiction.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 93–0100–0–1–505   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 00.01 Dispute mediation and preventive mediation, public information .....                | 34          | 34        | 35        |
| 00.02 Arbitration services .....  | 1           | 1         | 1         |
| 00.03 Management and administrative support .....   | 8           | 8         | 8         |
| 00.04 Labor-management cooperation project .....  | 1           |           |           |
| 00.91 Total direct program .....  | 44          | 43        | 44        |
| 01.01 Reimbursable program .....  | 1           | 2         | 2         |
| 10.00 Total new obligations .....   | 45          | 45        | 46        |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                                  | 4           | 4         | 4         |
| 22.00 New budget authority (gross) .....  | 45          | 45        | 46        |
| 23.90 Total budgetary resources available for obligation                                  | 49          | 49        | 50        |
| 23.95 Total new obligations .....   | –45         | –45       | –46       |
| 24.40 Unobligated balance carried forward, end of year                                    | 4           | 4         | 4         |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 43          | 43        | 44        |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 2           | 2         | 2         |
| 70.00 Total new budget authority (gross) .....  | 45          | 45        | 46        |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 5           | 6         | 6         |
| 73.10 Total new obligations .....   | 45          | 45        | 46        |
| 73.20 Total outlays (gross) .....   | –44         | –45       | –46       |
| 74.40 Obligated balance, end of year .....  | 6           | 6         | 6         |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                      | 39          | 41        | 42        |
| 86.93 Outlays from discretionary balances .....   | 5           | 4         | 4         |
| 87.00 Total outlays (gross) .....   | 44          | 45        | 46        |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| Offsetting collections (cash) from:   |             |           |           |
| 88.00 Federal sources .....   | –1          | –1        | –1        |
| 88.40 Non-Federal sources .....   | –1          | –1        | –1        |
| 88.90 Total, offsetting collections (cash) .....  | –2          | –2        | –2        |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 43          | 43        | 44        |
| 90.00 Outlays .....   | 42          | 43        | 44        |

The Federal Mediation and Conciliation Service (FMCS or the Service) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

**Dispute mediation.**—The Service assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. The Service also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation

disputes. The Service provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments closed in both the private and public sectors.

## DISPUTE MEDIATION WORKLOAD DATA

|                                      | 2004 actual | 2005 actual | 2006 actual | 2007 est. | 2008 est. |
|--------------------------------------|-------------|-------------|-------------|-----------|-----------|
| Dispute mediation assignments .....  | 20,132      | 17,102      | 15,072      | 16,000    | 16,000    |
| Total active mediations closed ..... | 6,292       | 5,215       | 5,484       | 4,540     | 4,540     |

## PREVENTIVE MEDIATION WORKLOAD DATA

|  | 2004 actual | 2005 actual | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-------------|-------------|-----------|-----------|
| Total preventive mediation cases conducted ..... | 2,281       | 2,085       | 2,445       | 2,100     | 2,100     |

**Preventive mediation, public information, and educational activities.**—Through its preventive mediation program, the Service initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in education, advocacy and outreach (EAO) activities such as lectures, seminars, and conferences.

**Arbitration services.**—The Service assists parties in disputes by utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

## ARBITRATION SERVICES WORKLOAD DATA

|                                       | 2004 actual | 2005 actual | 2006 actual | 2007 est. | 2008 est. |
|---------------------------------------|-------------|-------------|-------------|-----------|-----------|
| Number of panels issued .....         | 18,033      | 16,787      | 16,854      | 17,000    | 17,000    |
| Number of arbitrators appointed ..... | 7,875       | 7,592       | 6,860       | 7,000     | 7,000     |

**Management and administrative support.**—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

**Labor-management cooperation project.**—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes the Service to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees. The 2008 Budget eliminates funding for these grants, and focuses FMCS on its core activities of mediation and conciliation.

**Alternative Dispute Resolution (ADR) Projects.**—The Service assists other Federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed Federal processes. The FMCS is funded for this work through interagency reimbursable agreements.

## ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA

|                           | 2004 actual | 2005 actual | 2006 actual | 2007 est. | 2008 est. |
|---------------------------|-------------|-------------|-------------|-----------|-----------|
| Number of ADR Cases ..... | 1,596       | 1,110       | 1,022       | 1,100     | 1,100     |

## Object Classification (in millions of dollars)

| Identification code 93–0100–0–1–505                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 25          | 26        | 27        |
| 12.1 Civilian personnel benefits .....                          | 7           | 7         | 7         |
| 21.0 Travel and transportation of persons .....                 | 2           | 2         | 2         |
| 23.1 Rental payments to GSA .....                               | 5           | 5         | 6         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 1         |
| 25.2 Other services .....                                       | 1           | 1         | 1         |
| 31.0 Equipment .....  |             | 1         |           |
| 41.0 Grants, subsidies, and contributions .....                 | 1           |           |           |
| 99.0 Direct obligations .....                                   | 42          | 43        | 44        |

|      |                                 |    |    |    |
|------|---------------------------------|----|----|----|
| 99.0 | Reimbursable obligations .....  | 2  | 2  | 2  |
| 99.5 | Below reporting threshold ..... | 1  |    |    |
| 99.9 | Total new obligations .....     | 45 | 45 | 46 |

**Employment Summary**

| Identification code 93-0100-0-1-505                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 259         | 258       | 258       |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 7           | 9         | 9         |

**FEDERAL MINE SAFETY AND HEALTH  
REVIEW COMMISSION****Federal Funds****SALARIES AND EXPENSES**

*For expenses necessary for the Federal Mine Safety and Health Review Commission (30 U.S.C. 801 et seq.), \$8,096,000.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

| Identification code 95-2800-0-1-554                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Commission review .....                        | 5           | 5         | 5         |
| 00.02 Administrative law judge determinations .....  | 3           | 3         | 3         |
| 10.00 Total new obligations .....                    | 8           | 8         | 8         |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 8           | 8         | 8         |
| 23.95 Total new obligations .....                    | -8          | -8        | -8        |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 8           | 8         | 8         |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         | 1           | 2         | 2         |
| 73.10 Total new obligations .....                    | 8           | 8         | 8         |
| 73.20 Total outlays (gross) .....                    | -7          | -8        | -8        |
| 74.40 Obligated balance, end of year .....           | 2           | 2         | 2         |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 6           | 7         | 7         |
| 86.93 Outlays from discretionary balances .....      | 1           | 1         | 1         |
| 87.00 Total outlays (gross) .....                    | 7           | 8         | 8         |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 8           | 8         | 8         |
| 90.00 Outlays .....                                  | 7           | 8         | 8         |

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

**SELECTED WORKLOAD DATA**

|                                       | 2006 actual | 2007 est. | 2008 est. |
|---------------------------------------|-------------|-----------|-----------|
| Commission review activities:         |             |           |           |
| Cases pending beginning of year ..... | 14          | 12        | 12        |
| New cases received .....              | 81          | 86        | 86        |
| Cases decided .....                   | 83          | 86        | 86        |
| Cases pending end of year .....       | 12          | 12        | 12        |
| Administrative law judge activities:  |             |           |           |
| Cases pending beginning of year ..... | 1,589       | 2,756     | 3,756     |

|                                 |       |       |       |
|---------------------------------|-------|-------|-------|
| New cases received .....        | 3,406 | 3,400 | 3,000 |
| Cases decided .....             | 2,239 | 2,400 | 3,000 |
| Cases pending end of year ..... | 2,756 | 3,756 | 3,756 |

**Object Classification (in millions of dollars)**

| Identification code 95-2800-0-1-554                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 5           | 5         | 5         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....                      | 1           | 1         | 1         |
| 25.2 Other services .....                              | 1           | 1         | 1         |
| 99.9 Total new obligations .....                       | 8           | 8         | 8         |

**Employment Summary**

| Identification code 95-2800-0-1-554                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 41          | 44        | 44        |

**FEDERAL RETIREMENT THRIFT INVESTMENT  
BOARD****Federal Funds****PROGRAM EXPENSES****Special and Trust Fund Receipts (in millions of dollars)**

| Identification code 26-5290-0-2-602  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....   |             |           |           |
| 01.99 Balance, start of year .....   |             |           |           |
| Receipts:  |             |           |           |
| 02.20 Reimbursement for program expenses, Federal Retirement Thrift Investment Board ..... | 80          | 88        | 89        |
| 04.00 Total: Balances and collections .....  | 80          | 88        | 89        |
| Appropriations:  |             |           |           |
| 05.00 Program expenses .....   | -80         | -88       | -89       |
| 07.99 Balance, end of year .....   |             |           |           |

**Program and Financing (in millions of dollars)**

| Identification code 26-5290-0-2-602                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Administrative expenses .....                  | 80          | 88        | 89        |
| 10.00 Total new obligations .....                    | 80          | 88        | 89        |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 80          | 88        | 89        |
| 23.95 Total new obligations .....                    | -80         | -88       | -89       |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Mandatory:   |             |           |           |
| 60.20 Appropriation (special fund) .....             | 80          | 88        | 89        |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         | 83          | 64        | 69        |
| 73.10 Total new obligations .....                    | 80          | 88        | 89        |
| 73.20 Total outlays (gross) .....                    | -99         | -83       | -84       |
| 74.40 Obligated balance, end of year .....           | 64          | 69        | 74        |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.97 Outlays from new mandatory authority .....     | 62          | 63        | 64        |
| 86.98 Outlays from mandatory balances .....          | 37          | 20        | 20        |
| 87.00 Total outlays (gross) .....                    | 99          | 83        | 84        |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 80          | 88        | 89        |
| 90.00 Outlays .....                                  | 99          | 83        | 84        |

The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program admin-

## PROGRAM EXPENSES—Continued

istration for the Fund is financed from the Fund. Program expenses are derived first from Fund forfeitures of agency one percent automatic contributions for employees who separate from the Federal Government prior to vesting and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal budget. Information on the financial status and activities of the Fund follows this account.

## Object Classification (in millions of dollars)

| Identification code 26-5290-0-2-602                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....                    | 7           | 7         | 8         |
| 12.1 Civilian personnel benefits .....                                    | 2           | 2         | 2         |
| 23.2 Rental payments to others .....                                      | 3           | 3         | 3         |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 9           | 10        | 10        |
| 24.0 Printing and reproduction .....                                      | 1           | 4         | 4         |
| 25.2 Other services .....   | 43          | 54        | 55        |
| 25.3 Other purchases of goods and services from Government accounts ..... | 10          | 1         | 1         |
| 31.0 Equipment .....  | 5           | 7         | 6         |
| 99.9 Total new obligations .....  | 80          | 88        | 89        |

## Employment Summary

| Identification code 26-5290-0-2-602                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 70          | 75        | 74        |

## INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual Federal employee participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. However, only those civilian employees covered by the Federal Employees' Retirement System (or equivalent retirement systems) and a limited category of uniformed services personnel may have their contributions matched by the employing agencies in accordance with the formulas prescribed by law. Employees are entitled to select how contributions are distributed among five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment fund; and an international stock index investment fund. A series of five lifecycle funds was introduced in August 2005. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund.

Employee participation in the Fund is entirely voluntary, so actual results could vary significantly from these estimates. The estimated status of the Fund is shown below:

## STATUS OF THRIFT SAVINGS FUND

(In millions of dollars)

|   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Thrift Savings Fund investment balance, start of year ..... | 161,658     | 188,159   | 210,669   |
| Receipts during the year:                                   |             |           |           |
| Employee contributions .....                                | 14,293      | 14,429    | 15,597    |
| Contributions on behalf of employees <sup>1</sup> .....     | 4,803       | 4,849     | 5,241     |
| Earnings and adjustments <sup>2</sup> .....                 | 14,369      | 11,317    | 12,803    |
| Total receipts .....  | 33,465      | 30,595    | 33,641    |

## Outlays during the year:

|  |         |         |         |
|--|---------|---------|---------|
| Withdrawals .....  | 6,254   | 7,256   | 7,256   |
| Loans to employees, net of repayments .....                            | 639     | 741     | 741     |
| Administrative expenses .....  | 71      | 88      | 89      |
| Total cash outlays .....   | 6,964   | 8,085   | 8,086   |
| Thrift Savings Fund investment balance, end of year <sup>3</sup> ..... | 188,159 | 210,669 | 236,224 |

## Notes:

<sup>1</sup>2006 Employer contributions included:

|   |         |
|---|---------|
| automatic contributions for FERS employees: ..... | \$1,091 |
| matching contributions for FERS employees: .....  | \$3,712 |

<sup>2</sup>2006 Earnings included:

|  |          |
|--|----------|
| return on investment in Government Securities .....      | \$3,263  |
| return on investment in non-government instruments ..... | \$10,885 |
| interest on loans to employees .....                     | \$213    |
| agency payments for lost earnings .....                  | \$7      |

<sup>3</sup>Investment Balances at 9/30/2006 were:

|   |          |
|---|----------|
| Government Securities Investment Fund ..... | \$71,172 |
| Barclays U.S. Debt Index Fund .....         | \$10,774 |
| Barclays Equity Index Fund .....            | \$70,935 |
| Barclays Extended Equity Market Fund .....  | \$15,302 |
| Barclays EAFE Index Fund .....              | \$18,960 |

## FEDERAL TRADE COMMISSION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses, \$240,239,000, to remain available until expended: Provided, That not to exceed \$300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: Provided further, That, notwithstanding any other provision of law, not to exceed \$144,600,000 of offsetting collections derived from fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation: Provided further, That, notwithstanding any other provision of law, \$19,000,000 in offsetting collections derived from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telephone Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), shall be credited to this account, and be retained and used for necessary expenses in this appropriation: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2008, so as to result in a final fiscal year 2008 appropriation from the general fund estimated at not more than \$76,639,000: Provided further, That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831i).

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 29-0100-0-1-376                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity:                               |             |           |           |
| 00.01 Consumer Protection .....                                | 40          | 42        | 44        |
| 00.02 Maintaining competition .....                            | 30          | 29        | 32        |
| 01.92 Subtotal, direct program .....                           | 70          | 71        | 76        |
| 09.01 Consumer protection .....                                | 76          | 84        | 95        |
| 09.02 Maintaining competition .....                            | 56          | 68        | 69        |
| 09.03 Reimbursable program .....                               | 1           | 1         | 1         |
| 09.99 Total reimbursable program .....                         | 133         | 153       | 165       |
| 10.00 Total new obligations .....                              | 203         | 224       | 241       |
| Budgetary resources available for obligation:                  |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 14          | 10        |           |

|   |  |      |      |      |
|---|--|------|------|------|
| 22.00   | New budget authority (gross) .....   | 198  | 214  | 242  |
| 22.10   | Resources available from recoveries of prior year obligations .....                                      | 1    |      |      |
| 23.90   | Total budgetary resources available for obligation .....   | 213  | 224  | 242  |
| 23.95   | Total new obligations .....  | -203 | -224 | -241 |
| 24.40   | Unobligated balance carried forward, end of year .....   | 10   |      | 1    |
| <b>New budget authority (gross), detail:</b>    |  |      |      |      |
| Discretionary:                                  |  |      |      |      |
| 40.00   | Appropriation .....  | 78   | 69   | 77   |
| 40.35   | Appropriation permanently reduced .....  | -1   |      |      |
| 40.36   | Unobligated balance permanently reduced .....  | -12  |      |      |
| 43.00   | Appropriation (total discretionary) .....  | 65   | 69   | 77   |
| Spending authority from offsetting collections: |  |      |      |      |
| 58.00   | Offsetting collections (cash)—HSR .....  | 111  | 129  | 145  |
| 58.00   | Offsetting collections (cash)—Do Not Call .....  | 21   | 23   | 19   |
| 58.00   | Offsetting collections (cash)—Reimb .....  | 1    | 1    | 1    |
| 58.45   | Portion precluded from obligation (limitation on obligations) .....                                      |      | -8   |      |
| 58.90   | Spending authority from offsetting collections (total discretionary) .....                               | 133  | 145  | 165  |
| 70.00   | Total new budget authority (gross) .....   | 198  | 214  | 242  |
| <b>Change in obligated balances:</b>            |  |      |      |      |
| 72.40   | Obligated balance, start of year .....   | 47   | 48   | 41   |
| 73.10   | Total new obligations .....  | 203  | 224  | 241  |
| 73.20   | Total outlays (gross) .....  | -201 | -231 | -259 |
| 73.45   | Recoveries of prior year obligations .....   | -1   |      |      |
| 74.40   | Obligated balance, end of year .....   | 48   | 41   | 23   |
| <b>Outlays (gross), detail:</b>                 |  |      |      |      |
| 86.90   | Outlays from new discretionary authority .....   | 130  | 193  | 218  |
| 86.93   | Outlays from discretionary balances .....  | 71   | 38   | 41   |
| 87.00   | Total outlays (gross) .....  | 201  | 231  | 259  |
| <b>Offsets:</b>                                 |  |      |      |      |
| Against gross budget authority and outlays:     |  |      |      |      |
| 88.45   | Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources) ..... | -133 | -153 | -165 |
| <b>Net budget authority and outlays:</b>        |  |      |      |      |
| 89.00   | Budget authority .....   | 65   | 61   | 77   |
| 90.00   | Outlays .....  | 68   | 78   | 94   |
| <b>Memorandum (non-add) entries:</b>            |  |      |      |      |
| 94.01   | Unavailable balance, start of year: Offsetting collections .....   |      |      | 8    |
| 94.02   | Unavailable balance, end of year: Offsetting collections .....   |      | 8    | 8    |

The Federal Trade Commission (the Commission or FTC) seeks to protect consumers and enhance competition by eliminating unfair or deceptive acts or practices in the marketing of goods and services and by ensuring that consumer markets function competitively. The FTC's work is based on the belief that competition among producers, and accurate information in the hands of consumers, bring the best products and lowest prices to the marketplace, spur innovation, and strengthen the economy.

**Consumer protection.**—The Commission is charged with eliminating unfair or deceptive acts or practices affecting commerce. The goal of the consumer protection mission is to prevent fraud, deception, and unfair business practices in the marketplace. The mission works to accomplish this goal through four objectives: (1) identify fraud, deception, and unfair practices that cause the greatest consumer injury; (2) stop fraud, deception, and unfair practices through law enforcement; (3) prevent consumer injury through education; and (4) enhance consumer welfare through research, reports, advocacy, and international cooperation and exchange.

**Maintaining competition.**—The Commission's efforts are aimed at fostering and preserving our competitive market.

The goal of the maintaining competition mission is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The mission works to accomplish this goal through four objectives: (1) identify anticompetitive mergers and practices that cause the greatest consumer injury; (2) stop anticompetitive mergers and practices through law enforcement; (3) prevent consumer injury through education; and (4) enhance consumer welfare through research, reports, advocacy, and international cooperation and exchange.

The President's 2008 Budget includes a program level for the Commission of \$240 million in 2008, allowing the Commission to maintain the current performance of its missions. The 2008 requested program level will be fully funded by \$76 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: \$145 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and \$19 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telephone Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

#### Object Classification (in millions of dollars)

| Identification code 29-0100-0-1-376                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....  | 32          | 32        | 35        |
| 11.3 Other than full-time permanent .....                                 | 3           | 3         | 3         |
| 11.5 Other personnel compensation .....                                   | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                                   | 36          | 36        | 39        |
| 12.1 Civilian personnel benefits .....                                    | 9           | 9         | 10        |
| 21.0 Travel and transportation of persons .....                           | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....   | 6           | 6         | 6         |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 1           | 1         | 1         |
| 24.0 Printing and reproduction .....                                      | 1           |           | 1         |
| 25.1 Advisory and assistance services .....                               | 10          | 12        | 13        |
| 25.2 Other services .....   | 1           | 1         | 1         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 1           | 1         | 1         |
| 25.4 Operation and maintenance of facilities .....                        | 1           | 1         | 1         |
| 31.0 Equipment .....  | 3           | 3         | 2         |
| 99.0 Direct obligations .....   | 70          | 71        | 76        |
| 99.0 Reimbursable obligations .....                                       | 133         | 153       | 165       |
| 99.9 Total new obligations .....  | 203         | 224       | 241       |

#### Employment Summary

| Identification code 29-0100-0-1-376                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 352         | 344       | 347       |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 655         | 736       | 743       |

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

|  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Offsetting receipts from the public:   |             |           |           |
| 29-322000 All other general fund proprietary receipts including budget clearing accounts ..... | 10          | 10        | 10        |
| General Fund Offsetting receipts from the public .....   | 10          | 10        | 10        |

**HARRY S. TRUMAN SCHOLARSHIP  
FOUNDATION****Trust Funds****HARRY S. TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND****Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 95-8296-0-7-502  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....   |             |           | 1         |
| 01.99 Balance, start of year .....   |             |           | 1         |
| Receipts:  |             |           |           |
| 02.00 Interest on investments, Harry S. Truman memorial scholarship trust fund ..... | 3           | 4         | 4         |
| 04.00 Total: Balances and collections .....  | 3           | 4         | 5         |
| Appropriations:  |             |           |           |
| 05.00 Harry S. Truman memorial scholarship trust fund .....                          | -3          | -3        | -3        |
| 07.99 Balance, end of year .....   |             | 1         | 2         |

**Program and Financing** (in millions of dollars)

| Identification code 95-8296-0-7-502   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                     |             |           |           |
| 00.01 Scholarship awards .....  | 2           | 2         | 2         |
| 00.02 Program administration .....  | 1           | 1         | 1         |
| 10.00 Total new obligations .....   | 3           | 3         | 3         |
| <b>Budgetary resources available for obligation:</b>                        |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....              | 54          | 55        | 55        |
| 22.00 New budget authority (gross) .....                                    | 3           | 3         | 3         |
| 22.10 Resources available from recoveries of prior year obligations .....   | 1           |           |           |
| 23.90 Total budgetary resources available for obligation .....              | 58          | 58        | 58        |
| 23.95 Total new obligations .....   | -3          | -3        | -3        |
| 24.40 Unobligated balance carried forward, end of year .....                | 55          | 55        | 55        |
| <b>New budget authority (gross), detail:</b>                                |             |           |           |
| Mandatory:  |             |           |           |
| 60.26 Appropriation (trust fund) .....                                      | 3           | 3         | 3         |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....                                | 1           |           |           |
| 73.10 Total new obligations .....   | 3           | 3         | 3         |
| 73.20 Total outlays (gross) .....   | -3          | -3        | -3        |
| 73.45 Recoveries of prior year obligations .....                            | -1          |           |           |
| 74.40 Obligated balance, end of year .....                                  |             |           |           |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.97 Outlays from new mandatory authority .....                            | 2           | 2         | 2         |
| 86.98 Outlays from mandatory balances .....                                 | 1           | 1         | 1         |
| 87.00 Total outlays (gross) .....   | 3           | 3         | 3         |
| <b>Net budget authority and outlays:</b>                                    |             |           |           |
| 89.00 Budget authority .....  | 3           | 3         | 3         |
| 90.00 Outlays .....   | 3           | 3         | 3         |
| <b>Memorandum (non-add) entries:</b>  |             |           |           |
| 92.01 Total investments, start of year: Federal securities: Par value ..... | 53          | 54        | 56        |
| 92.02 Total investments, end of year: Federal securities: Par value .....   | 54          | 56        | 56        |

Public Law 93-642 established the Harry S. Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United States. The Foundation awards scholarships for up to four years to qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector.

In its annual competition, the Foundation selects up to 75 new Truman Scholars. The maximum award is \$30,000 toward a graduate level degree program.

*Scholarship awards.*—This activity is comprised of scholarships awarded to cover eligible educational expenses.

*Program administration.*—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

**Object Classification** (in millions of dollars)

| Identification code 95-8296-0-7-502                                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 41.0 Direct obligations: Grants, subsidies, and contributions ..... | 2           | 2         | 2         |
| 99.5 Below reporting threshold .....                                | 1           | 1         | 1         |
| 99.9 Total new obligations .....                                    | 3           | 3         | 3         |

**Employment Summary**

| Identification code 95-8296-0-7-502                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 5           | 5         | 5         |

**INSTITUTE OF AMERICAN INDIAN AND  
ALASKA NATIVE CULTURE AND ARTS  
DEVELOPMENT****Federal Funds****PAYMENT TO THE INSTITUTE**

*For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by title XV of Public Law 99-498, as amended (20 U.S.C. 56 part A), \$7,297,000.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 95-2900-0-1-502                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Payment to the Institute .....                  | 6           | 7         | 7         |
| 10.00 Total new obligations (object class 41.0) ..... | 6           | 7         | 7         |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 6           | 7         | 7         |
| 23.95 Total new obligations .....                     | -6          | -7        | -7        |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 6           | 7         | 7         |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 6           | 7         | 7         |
| 73.20 Total outlays (gross) .....                     | -6          | -7        | -7        |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 6           | 7         | 7         |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 6           | 7         | 7         |
| 90.00 Outlays .....                                   | 6           | 7         | 7         |

Title XV of Public Law 99-498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation



and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States.

*Payment to the Institute.*—This activity supports the operations of the Institute.

## INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

### Federal Funds

#### INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT (INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Intelligence Community Management Account, **[\$621,611,000]** *\$705,376,000*, of which **[\$36,268,000]** for the Advanced Research and Development Committee shall remain available until September 30, 2008: *Provided*, That of the funds appropriated under this heading, **[\$39,000,000]** *\$16,000,000* shall be transferred to the Department of Justice for the *closure of the National Drug Intelligence Center* [to support the Department of Defense's counter-drug intelligence responsibilities, and of the said amount, \$1,500,000 for Procurement shall remain available until September 30, 2009 and \$1,000,000 for Research, development, test and evaluation shall remain available until September 30, 2008: *Provided further*, That the National Drug Intelligence Center shall maintain the personnel and technical resources to provide timely support to law enforcement authorities and the intelligence community by conducting document and computer exploitation of materials collected in Federal, State, and local law enforcement activity associated with counter-drug, counter-terrorism, and national security investigations and operations]. (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for "Intelligence Community Management Account", \$19,265,000, to remain available until September 30, 2008.] (*Department of Defense Appropriations Act, 2007.*)

#### Program and Financing (in millions of dollars)

| Identification code 95-0401-0-1-054  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Direct program activity .....  | 724         | 581       | 689       |
| 09.01 Reimbursable program .....   | 6           | 1         | 1         |
| 10.00 Total new obligations .....  | 730         | 582       | 690       |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                             | 181         | 1         | 20        |
| 22.00 New budget authority (gross) .....   | 550         | 601       | 690       |
| 23.90 Total budgetary resources available for obligation                             | 731         | 602       | 710       |
| 23.95 Total new obligations .....  | -730        | -582      | -690      |
| 24.40 Unobligated balance carried forward, end of year                               | 1           | 20        | 20        |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 581         | 639       | 705       |
| 40.35 Appropriation permanently reduced .....  | -4          |           |           |
| 41.00 Transferred to other accounts .....  | -39         | -39       | -16       |
| 43.00 Appropriation (total discretionary) .....                                      | 538         | 600       | 689       |
| Spending authority from offsetting collections:                                      |             |           |           |
| 58.00 Offsetting collections (cash) .....  | 1           | 1         | 1         |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 11          |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 12          | 1         | 1         |
| 70.00 Total new budget authority (gross) .....                                       | 550         | 601       | 690       |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 213         | 407       | 437       |
| 73.10 Total new obligations .....  | 730         | 582       | 690       |
| 73.20 Total outlays (gross) .....  | -532        | -552      | -646      |
| 73.40 Adjustments in expired accounts (net) .....                                    | 6           |           |           |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | -11         |           |           |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 1           |           |           |

|   |  |     |     |     |
|---|--|-----|-----|-----|
| 74.40                                       | Obligated balance, end of year .....   | 407 | 437 | 481 |
| <b>Outlays (gross), detail:</b>             |  |     |     |     |
| 86.90                                       | Outlays from new discretionary authority .....                                 | 335 | 374 | 428 |
| 86.93                                       | Outlays from discretionary balances .....                                      | 197 | 178 | 218 |
| 87.00                                       | Total outlays (gross) .....  | 532 | 552 | 646 |
| <b>Offsets:</b>                             |  |     |     |     |
| Against gross budget authority and outlays: |  |     |     |     |
| 88.00                                       | Offsetting collections (cash) from: Federal sources                            | -16 | -1  | -1  |
| Against gross budget authority only:        |  |     |     |     |
| 88.95                                       | Change in uncollected customer payments from Federal sources (unexpired) ..... | -11 |     |     |
| 88.96                                       | Portion of offsetting collections (cash) credited to expired accounts .....    | 15  |     |     |
| <b>Net budget authority and outlays:</b>    |  |     |     |     |
| 89.00                                       | Budget authority .....   | 538 | 600 | 689 |
| 90.00                                       | Outlays .....  | 516 | 551 | 645 |

#### Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 538         | 600       | 689       |
| Outlays .....          | 516         | 551       | 645       |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 67        |           |
| Outlays .....          |             | 42        | 20        |
| Total:                 |             |           |           |
| Budget Authority ..... | 538         | 667       | 689       |
| Outlays .....          | 516         | 593       | 665       |

The Intelligence Community Management Account (ICMA) was established by Congressional direction to provide resources that directly support the Director of National Intelligence (DNI) and the Intelligence Community as a whole in coordinating cross-program activities, improving budget oversight, and strengthening Community Management. The ICMA funds selected oversight elements including the National Intelligence Council, the Center for Security Evaluations, the National Counterintelligence Executive, and the National Drug Intelligence Center.

These oversight elements are the DNI's principal source of advice and assistance in planning and executing his intelligence community management responsibilities. These responsibilities include: developing the National Intelligence Program budget; developing intelligence plans and requirements; and overseeing research and development activities. The National Intelligence Council provides analytical support to the DNI and national policy makers. The Center for Security Evaluation is responsible for evaluating and improving security capabilities at United States embassies. The National Counterintelligence Executive was established as the primary mechanism to coordinate U.S. Government national-level counterintelligence policy and activities.

#### Object Classification (in millions of dollars)

| Identification code 95-0401-0-1-054                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 43          | 45        | 48        |
| 12.1 Civilian personnel benefits .....                          | 15          | 16        | 17        |
| 21.0 Travel and transportation of persons .....                 | 3           | 3         | 3         |
| 23.2 Rental payments to others .....                            | 2           | 19        | 19        |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 1         |
| 24.0 Printing and reproduction .....                            | 2           | 2         | 2         |
| 25.2 Other services .....                                       | 431         | 430       | 534       |
| 26.0 Supplies and materials .....                               | 2           | 2         | 2         |
| 31.0 Equipment .....  | 225         | 63        | 63        |
| 99.0 Direct obligations .....                                   | 724         | 581       | 689       |
| 99.0 Reimbursable obligations .....                             | 6           | 1         | 1         |
| 99.9 Total new obligations .....                                | 730         | 582       | 690       |

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT—Continued  
(INCLUDING TRANSFER OF FUNDS)—Continued

## Employment Summary

| Identification code 95-0401-0-1-054                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 1,165       | 1,165     | 1,165     |

## INTERNATIONAL TRADE COMMISSION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, 67,100,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 34-0100-0-1-153                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Research, investigations, and reports .....              | 64          | 63        | 66        |
| 10.00 Total new obligations .....                              | 64          | 63        | 66        |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 2           |           |           |
| 22.00 New budget authority (gross) .....                       | 62          | 63        | 67        |
| 23.90 Total budgetary resources available for obligation ..... | 64          | 63        | 67        |
| 23.95 Total new obligations .....                              | -64         | -63       | -66       |
| 24.40 Unobligated balance carried forward, end of year .....   |             |           | 1         |
| <b>New budget authority (gross), detail:</b>                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                      | 63          | 63        | 67        |
| 40.35 Appropriation permanently reduced .....                  | -1          |           |           |
| 43.00 Appropriation (total discretionary) .....                | 62          | 63        | 67        |
| <b>Change in obligated balances:</b>                           |             |           |           |
| 72.40 Obligated balance, start of year .....                   | 8           | 8         | 8         |
| 73.10 Total new obligations .....                              | 64          | 63        | 66        |
| 73.20 Total outlays (gross) .....                              | -64         | -63       | -67       |
| 74.40 Obligated balance, end of year .....                     | 8           | 8         | 7         |
| <b>Outlays (gross), detail:</b>                                |             |           |           |
| 86.90 Outlays from new discretionary authority .....           | 60          | 59        | 63        |
| 86.93 Outlays from discretionary balances .....                | 4           | 4         | 4         |
| 87.00 Total outlays (gross) .....                              | 64          | 63        | 67        |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   | 62          | 63        | 67        |
| 90.00 Outlays .....  | 64          | 63        | 67        |

The U.S. International Trade Commission is an independent, quasi-judicial Federal agency established by Congress with a wide range of trade-related mandates. The mission of the Commission is twofold: administer U.S. trade remedy laws in a fair and objective manner; and provide the President, the United States Trade Representative, and the Congress with independent, quality advice and information on matters of international trade and competitiveness.

For 2008, the Commission requests an appropriation of \$67.1 million in order to fund existing mandated investigative activity and related operations, a mandatory pay increase, and information technology projects that are designed to improve electronic transaction capability, provide broader public

access to public data and other information, develop more timely and accurate trade information for the trade community, and improve transparency in the Commission's procedures and finances.

In 2003, the Commission issued the latest edition of its Strategic Plan and is currently implementing the 2007 Performance Plan. For the purpose of developing the Strategic Plan, the Commission's functions were divided into five operations and, in order to facilitate the linkage of financial resources to the achievement of strategic goals, the budget justification is structured in the same manner. There are 11 strategies for the five operations. In FY 2006, the Commission met or exceeded most of the performance goals.

As presented in the Commission's Strategic Plan, there are five major operations that serve the Commission's external customers:

**Import Injury Investigations:** These cover the conduct of the Commission's countervailing duty, antidumping, and sunset review investigations (collectively known as Title VII investigations), safeguards and market disruption investigations, and appellate litigation of challenges to the Commission's determinations.

**Intellectual Property-Based Import Investigations:** These cover the conduct of the Commission's adjudicatory investigations (referred to as section 337 investigations) regarding alleged unfair methods of competition and unfair acts in the importation of goods into the United States and most frequently involve allegations of patent or trademark infringement.

**Industry and Economic Analysis:** This covers all activities related to the acquisition, maintenance, and application of analytical and technical trade expertise. This expertise is applied through studies regarding the performance and global competitiveness of various U.S. industries, the impact of changes in trade policy on the overall economy or subsets thereof, trade and competitiveness issues, and the probable economic effect of tariff reductions and trade agreements.

**Trade Information Services:** This covers a wide range of activities that provide Commission staff, the Congress, the Executive Branch, and the general public with reliable and timely trade information and analysis.

**Trade Policy Support:** This covers direct support activities for policy makers such as the provision of technical expertise and objective information on trade issues to congressional committees and members' offices, the United States Trade Representative, interagency committees, and U.S. delegations to multilateral organizations.

All of these operations define the output of the Commission, emphasizing the benefits that the Commission provides in facilitating an open trading system based on the rule of law and economic self-interest. Within each operation, specific critical success indicators and strategic goals are identified. The Commission's Strategic Plan, Performance Accountability Report, and Budget Justification are available at <http://www.usitc.gov>.

Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President.

## Object Classification (in millions of dollars)

| Identification code 34-0100-0-1-153       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>                |             |           |           |
| <b>Personnel compensation:</b>            |             |           |           |
| 11.1 Full-time permanent .....            | 36          | 35        | 37        |
| 11.3 Other than full-time permanent ..... | 2           | 2         | 2         |
| 11.9 Total personnel compensation .....   | 38          | 37        | 39        |
| 12.1 Civilian personnel benefits .....    | 9           | 9         | 10        |
| 23.1 Rental payments to GSA .....         | 7           | 7         | 7         |
| 25.2 Other services .....                 | 4           | 4         | 4         |

|      |  |    |    |    |
|------|--|----|----|----|
| 25.3 | Other purchases of goods and services from Government accounts ..... | 2  | 2  | 2  |
| 26.0 | Supplies and materials .....   | 1  | 1  | 1  |
| 31.0 | Equipment .....  | 3  | 3  | 3  |
| 99.9 | Total new obligations .....  | 64 | 63 | 66 |

**Employment Summary**

| Identification code 34-0100-0-1-153                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 383         | 383       | 386       |

**JAMES MADISON MEMORIAL FELLOWSHIP  
FOUNDATION****Trust Funds****JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND****Special and Trust Fund Receipts (in millions of dollars)**

| Identification code 95-8282-0-7-502   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year .....  |             |           |           |
| 01.99 Balance, start of year .....  |             |           |           |
| Receipts:   |             |           |           |
| 02.00 Earnings on investments, James Madison Memorial Fellowship Foundation ..... | 2           | 2         | 2         |
| 04.00 Total: Balances and collections .....                                       | 2           | 2         | 2         |
| Appropriations:   |             |           |           |
| 05.00 James Madison Memorial Fellowship trust fund .....                          | -2          | -2        | -2        |
| 07.99 Balance, end of year .....  |             |           |           |

**Program and Financing (in millions of dollars)**

| Identification code 95-8282-0-7-502   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                     |             |           |           |
| 00.01 Fellowship awards .....   | 1           | 1         | 1         |
| 00.02 Program administration .....  | 1           | 1         | 1         |
| 10.00 Total new obligations .....   | 2           | 2         | 2         |
| <b>Budgetary resources available for obligation:</b>                        |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....              | 38          | 38        | 38        |
| 22.00 New budget authority (gross) .....                                    | 2           | 2         | 2         |
| 23.90 Total budgetary resources available for obligation .....              | 40          | 40        | 40        |
| 23.95 Total new obligations .....   | -2          | -2        | -2        |
| 24.40 Unobligated balance carried forward, end of year .....                | 38          | 38        | 38        |
| <b>New budget authority (gross), detail:</b>                                |             |           |           |
| Mandatory:  |             |           |           |
| 60.26 Appropriation (trust fund) .....                                      | 2           | 2         | 2         |
| <b>Change in obligated balances:</b>  |             |           |           |
| 73.10 Total new obligations .....   | 2           | 2         | 2         |
| 73.20 Total outlays (gross) .....   | -2          | -2        | -2        |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.97 Outlays from new mandatory authority .....                            | 2           | 2         | 2         |
| <b>Net budget authority and outlays:</b>                                    |             |           |           |
| 89.00 Budget authority .....  | 2           | 2         | 2         |
| 90.00 Outlays .....   | 2           | 2         | 2         |
| <b>Memorandum (non-add) entries:</b>  |             |           |           |
| 92.01 Total investments, start of year: Federal securities: Par value ..... | 37          | 37        | 37        |
| 92.02 Total investments, end of year: Federal securities: Par value .....   | 37          | 37        | 37        |

Public Laws 99-500, 101-208, and 102-221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution.

Appropriations of \$10 million in 1988 and 1989 established the foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The foundation is authorized to award graduate fellowships of up to \$24,000 to high school teachers of American history, American government, and social studies. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

**Fellowship awards.**—This activity is comprised of fellowship awards to cover educational expenses. It also supports the foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational experience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

**Program administration.**—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

**Object Classification (in millions of dollars)**

| Identification code 95-8282-0-7-502                                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 41.0 Direct obligations: Grants, subsidies, and contributions ..... | 1           | 1         | 1         |
| 99.5 Below reporting threshold .....                                | 1           | 1         | 1         |
| 99.9 Total new obligations .....                                    | 2           | 2         | 2         |

**Employment Summary**

| Identification code 95-8282-0-7-502                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 6           | 6         | 6         |

**JAPAN-UNITED STATES FRIENDSHIP  
COMMISSION****Trust Funds****JAPAN-UNITED STATES FRIENDSHIP TRUST FUND****Special and Trust Fund Receipts (in millions of dollars)**

| Identification code 95-8025-0-7-154   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year .....  |             |           |           |
| 01.99 Balance, start of year .....  |             |           |           |
| Receipts:   |             |           |           |
| 02.00 Interest on investment in public debt securities, Japan-United States Friendship Commission ..... | 2           | 3         | 3         |
| 04.00 Total: Balances and collections .....   | 2           | 3         | 3         |
| Appropriations:   |             |           |           |
| 05.00 Japan-United States Friendship trust fund .....   | -2          | -3        | -3        |
| 07.99 Balance, end of year .....  |             |           |           |

**Program and Financing (in millions of dollars)**

| Identification code 95-8025-0-7-154                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Grants .....   | 1           | 2         | 2         |
| 00.02 Administration .....                                     | 1           | 1         | 1         |
| 10.00 Total new obligations .....                              | 2           | 3         | 3         |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 40          | 40        | 40        |
| 22.00 New budget authority (gross) .....                       | 2           | 3         | 3         |

## JAPAN-UNITED STATES FRIENDSHIP TRUST FUND—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 95-8025-0-7-154                         | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 23.90 Total budgetary resources available for obligation    | 42          | 43        | 43        |
| 23.95 Total new obligations                                 | -2          | -3        | -3        |
| 24.40 Unobligated balance carried forward, end of year      | 40          | 40        | 40        |
| <b>New budget authority (gross), detail:</b>                |             |           |           |
| Mandatory:  |             |           |           |
| 60.26 Appropriation (trust fund)                            | 2           | 3         | 3         |
| <b>Change in obligated balances:</b>                        |             |           |           |
| 73.10 Total new obligations                                 | 2           | 3         | 3         |
| 73.20 Total outlays (gross)                                 | -2          | -3        | -3        |
| <b>Outlays (gross), detail:</b>                             |             |           |           |
| 86.97 Outlays from new mandatory authority                  | 2           | 3         | 3         |
| <b>Net budget authority and outlays:</b>                    |             |           |           |
| 89.00 Budget authority                                      | 2           | 3         | 3         |
| 90.00 Outlays   | 2           | 3         | 3         |
| <b>Memorandum (non-add) entries:</b>                        |             |           |           |
| 92.01 Total investments, start of year: Federal securities: |             |           |           |
| Par value   | 39          | 38        | 43        |
| 92.02 Total investments, end of year: Federal securities:   |             |           |           |
| Par value   | 38          | 43        | 43        |

The Japan-United States Friendship Act of 1975 established the Japan-United States Friendship Trust Fund and created the Japan-United States Friendship Commission to make grants for the promotion of scholarly, cultural, and artistic activities between Japan and the United States. The Commission is authorized to make expenditures from the fund in an amount not to exceed 5 percent annually of the fund's original principal to pay Commission expenses and make grants to support Japanese studies in American universities, policy oriented research, faculty and other professional exchanges, public affairs programs, and other cultural and educational activities primarily in the United States.

## Object Classification (in millions of dollars)

| Identification code 95-8025-0-7-154                           | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 41.0 Direct obligations: Grants, subsidies, and contributions | 1           | 2         | 2         |
| 99.5 Below reporting threshold                                | 1           | 1         | 1         |
| 99.9 Total new obligations                                    | 2           | 3         | 3         |

## Employment Summary

| Identification code 95-8025-0-7-154           | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:                                       |             |           |           |
| 1001 Civilian full-time equivalent employment | 4           | 4         | 4         |

## LEGAL SERVICES CORPORATION

## Federal Funds

## PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, \$311,000,000, of which \$289,134,000 is for basic field programs and required independent audits; \$3,041,000 is for the Office of Inspector General, of which such amounts as may be necessary may be used to conduct additional audits of recipients; \$12,825,000 is for management and administration; and \$5,000,000 is for client self-help and information technology.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 20-0501-0-1-752   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 00.01 Payment to Legal Services Corporation   | 328         | 327       | 311       |
| 10.00 Total new obligations (object class 41.0)                                     | 328         | 327       | 311       |
| <b>Budgetary resources available for obligation:</b>                                |             |           |           |
| 22.00 New budget authority (gross)  | 328         | 327       | 311       |
| 23.95 Total new obligations   | -328        | -327      | -311      |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation   | 331         | 327       | 311       |
| 40.35 Appropriation permanently reduced   | -4          |           |           |
| 43.00 Appropriation (total discretionary)   | 327         | 327       | 311       |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) | 1           |           |           |
| 70.00 Total new budget authority (gross)  | 328         | 327       | 311       |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year  | 33          | 33        | 33        |
| 73.10 Total new obligations   | 328         | 327       | 311       |
| 73.20 Total outlays (gross)   | -328        | -327      | -313      |
| 74.40 Obligated balance, end of year  | 33          | 33        | 31        |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority                                      | 300         | 299       | 285       |
| 86.93 Outlays from discretionary balances   | 28          | 28        | 28        |
| 87.00 Total outlays (gross)   | 328         | 327       | 313       |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| 88.00 Offsetting collections (cash) from: Federal sources                           | -1          |           |           |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority  | 327         | 327       | 311       |
| 90.00 Outlays   | 327         | 327       | 313       |

The Legal Services Corporation distributes appropriated funds to local non-profit organizations that provide free civil legal assistance, according to locally-determined priorities, to people living in poverty. The Congress chartered the corporation as a private, non-profit entity outside of the Federal Government.

## MARINE MAMMAL COMMISSION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Marine Mammal Commission as authorized by title II of Public Law 92-522, \$2,299,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 95-2200-0-1-302                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Salaries and expenses                          | 3           | 2         | 2         |
| 10.00 Total new obligations                          | 3           | 2         | 2         |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross)                   | 3           | 2         | 2         |
| 23.95 Total new obligations                          | -3          | -2        | -2        |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |

|   |   |    |    |    |
|---|---|----|----|----|
| 40.00                                       | Appropriation .....   | 3  | 2  | 2  |
| 40.35                                       | Appropriation permanently reduced .....   | -1 |    |    |
| 43.00                                       | Appropriation (total discretionary) .....   | 2  | 2  | 2  |
| 58.00                                       | Spending authority from offsetting collections: Offsetting collections (cash) ..... | 1  |    |    |
| 70.00                                       | Total new budget authority (gross) .....  | 3  | 2  | 2  |
| <b>Change in obligated balances:</b>        |   |    |    |    |
| 72.40                                       | Obligated balance, start of year .....  | 1  | 2  | 2  |
| 73.10                                       | Total new obligations .....   | 3  | 2  | 2  |
| 73.20                                       | Total outlays (gross) .....   | -2 | -2 | -2 |
| 74.40                                       | Obligated balance, end of year .....  | 2  | 2  | 2  |
| <b>Outlays (gross), detail:</b>             |   |    |    |    |
| 86.90                                       | Outlays from new discretionary authority .....                                      | 2  | 2  | 2  |
| <b>Offsets:</b>                             |   |    |    |    |
| Against gross budget authority and outlays: |   |    |    |    |
| 88.00                                       | Offsetting collections (cash) from: Federal sources .....                           | -1 |    |    |
| <b>Net budget authority and outlays:</b>    |   |    |    |    |
| 89.00                                       | Budget authority .....  | 2  | 2  | 2  |
| 90.00                                       | Outlays .....   | 1  | 2  | 2  |

The Commission recommends national and international marine mammal policies; recommends development of scientific and management programs; reviews the status of marine mammal populations; recommends to the Secretaries of Commerce, the Interior, Defense, and State steps to conserve marine mammals domestically and internationally; and manages a research program.

**Object Classification** (in millions of dollars)

|  |             |           |           |
|--|-------------|-----------|-----------|
| Identification code 95-2200-0-1-302  | 2006 actual | 2007 est. | 2008 est. |
| 11.1 Direct obligations: Personnel compensation: Full-time permanent ..... | 1           |           | 1         |
| 99.0 Reimbursable obligations: reimbursable obligations .....              | 1           | 1         |           |
| 99.5 Below reporting threshold .....                                       | 1           | 1         | 1         |
| 99.9 Total new obligations .....   | 3           | 2         | 2         |

**Employment Summary**

|   |             |           |           |
|---|-------------|-----------|-----------|
| Identification code 95-2200-0-1-302                 | 2006 actual | 2007 est. | 2008 est. |
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 12          | 12        | 12        |

**MERIT SYSTEMS PROTECTION BOARD****Federal Funds****SALARIES AND EXPENSES**

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan No. 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), as amended, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed \$2,000 for official reception and representation expenses, \$37,507,000, together with not to exceed \$2,579,000 for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

|   |             |           |           |
|---|-------------|-----------|-----------|
| Identification code 41-0100-0-1-805   | 2006 actual | 2007 est. | 2008 est. |
| <b>Obligations by program activity:</b>   |             |           |           |
| 00.01 Adjudication .....  | 29          | 30        | 32        |
| 00.02 Merit system studies .....  | 2           | 2         | 2         |
| 00.03 Management support .....  | 4           | 3         | 3         |
| 09.00 Reimbursable program .....  | 3           | 3         | 3         |
| 10.00 Total new obligations .....   | 38          | 38        | 40        |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 22.00 New budget authority (gross) .....  | 38          | 40        | 41        |
| 23.95 Total new obligations .....   | -38         | -38       | -40       |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 35          | 37        | 38        |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 3           | 3         | 3         |
| 70.00 Total new budget authority (gross) .....  | 38          | 40        | 41        |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 5           | 5         | 3         |
| 73.10 Total new obligations .....   | 38          | 38        | 40        |
| 73.20 Total outlays (gross) .....   | -38         | -40       | -41       |
| 74.40 Obligated balance, end of year .....  | 5           | 3         | 2         |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                      | 34          | 37        | 38        |
| 86.93 Outlays from discretionary balances .....   | 4           | 3         | 3         |
| 87.00 Total outlays (gross) .....   | 38          | 40        | 41        |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| 88.00 Offsetting collections (cash) from: Federal sources .....                           | -3          | -3        | -3        |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 35          | 37        | 38        |
| 90.00 Outlays .....   | 35          | 37        | 38        |

Established by the Civil Service Reform Act of 1978, the Board serves as guardian of the Federal Government's merit-based system of employment, principally by hearing and deciding appeals from Federal employees of removals and other major personnel actions. The Board also hears and decides other types of civil service cases, reviews regulations of the Office of Personnel Management (OPM), and conducts studies of the merit systems. The intended results (outcomes) of the Merit Systems Protection Board's (MSPB) efforts are to assure that 1) personnel actions taken involving employees are processed within the law, and 2) actions taken by OPM and other agencies support and enhance Federal merit principles.

The number of decisions issued by the Board is shown in the following table:

**DECISIONS ISSUED**

|                                     |             |           |           |
|-------------------------------------|-------------|-----------|-----------|
|                                     | 2006 actual | 2007 est. | 2008 est. |
| Retirement (legal-disability) ..... | 1549        | 1600      | 1600      |
| Adverse action appeals .....        | 3173        | 3200      | 3200      |
| Reduction-in-force appeals .....    | 160         | 200       | 200       |
| Other .....                         | 3578        | 3500      | 3500      |

**Object Classification** (in millions of dollars)

|   |             |           |           |
|---|-------------|-----------|-----------|
| Identification code 41-0100-0-1-805                             | 2006 actual | 2007 est. | 2008 est. |
| <b>Direct obligations:</b>                                      |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....                                  | 21          | 21        | 23        |
| 11.3 Other than full-time permanent .....                       | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                         | 22          | 22        | 24        |
| 12.1 Civilian personnel benefits .....                          | 5           | 5         | 5         |
| 23.1 Rental payments to GSA .....                               | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 3           | 3         | 3         |

**SALARIES AND EXPENSES—Continued**  
(INCLUDING TRANSFER OF FUNDS)—Continued  
**Object Classification** (in millions of dollars)—Continued

| Identification code 41-0100-0-1-805 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| 25.2 Other services .....           | 3           | 3         | 3         |
| 31.0 Equipment .....                | 1           | 1         | 1         |
| 99.0 Direct obligations .....       | 35          | 35        | 37        |
| 99.0 Reimbursable obligations ..... | 3           | 3         | 3         |
| 99.9 Total new obligations .....    | 38          | 38        | 40        |

**Employment Summary**

| Identification code 41-0100-0-1-805                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 199         | 210       | 210       |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 26          | 26        | 26        |

**MORRIS K. UDALL SCHOLARSHIP AND  
EXCELLENCE IN NATIONAL ENVIRONMENTAL  
POLICY FOUNDATION**

**Federal Funds**

**MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL  
ENVIRONMENTAL POLICY TRUST FUND**

(INCLUDING TRANSFER OF FUNDS)

**Program and Financing** (in millions of dollars)

| Identification code 95-0900-0-1-502   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 00.01 Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation ..... | 2           | 2         | 2         |
| 10.00 Total new obligations (object class 94.0) .....   | 2           | 2         | 2         |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....  | 2           | 2         |           |
| 23.95 Total new obligations .....   | -2          | -2        | -2        |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 2           | 2         |           |
| <b>Change in obligated balances:</b>  |             |           |           |
| 73.10 Total new obligations .....   | 2           | 2         | 2         |
| 73.20 Total outlays (gross) .....   | -2          | -2        |           |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 2           | 2         |           |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 2           | 2         |           |
| 90.00 Outlays .....   | 2           | 2         |           |

The Morris K. Udall Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest earnings from the investments are used to carry out the activities of the Morris K. Udall Foundation. The Foundation awards scholarships, fellowships and grants, and funds activities of the Udall Center.

In 2000, Public Law 106-568 authorized the Morris K. Udall Foundation to establish training programs for professionals in health care policy and public policy, such as the Native Nations Institute (NNI). NNI, based at the University of Arizona, will provide Native Americans with leadership and management training and analyze policies relevant to tribes.

**ENVIRONMENTAL DISPUTE RESOLUTION FUND**

*For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, \$750,000, to remain available until expended.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 95-5415-0-2-306                                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....                                   |             |           |           |
| 01.99 Balance, start of year .....                                   |             |           |           |
| <b>Receipts:</b>   |             |           |           |
| 02.20 Fees for services, Environmental dispute resolution fund ..... | 2           | 2         | 2         |
| 04.00 Total: Balances and collections .....                          | 2           | 2         | 2         |
| <b>Appropriations:</b>   |             |           |           |
| 05.00 Environmental dispute resolution fund .....                    | -2          | -2        | -2        |
| 07.99 Balance, end of year .....                                     |             |           |           |

**Program and Financing** (in millions of dollars)

| Identification code 95-5415-0-2-306                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Environmental dispute resolution fund .....              | 4           | 4         | 4         |
| 10.00 Total new obligations .....                              | 4           | 4         | 4         |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 2           | 2         | 2         |
| 22.00 New budget authority (gross) .....                       | 4           | 4         | 3         |
| 23.90 Total budgetary resources available for obligation ..... | 6           | 6         | 5         |
| 23.95 Total new obligations .....                              | -4          | -4        | -4        |
| 24.40 Unobligated balance carried forward, end of year .....   | 2           | 2         | 1         |
| <b>New budget authority (gross), detail:</b>                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                      | 2           | 2         | 1         |
| Mandatory:   |             |           |           |
| 60.20 Appropriation (special fund) .....                       | 2           | 2         | 2         |
| 70.00 Total new budget authority (gross) .....                 | 4           | 4         | 3         |
| <b>Change in obligated balances:</b>                           |             |           |           |
| 72.40 Obligated balance, start of year .....                   | 1           | 1         | -1        |
| 73.10 Total new obligations .....                              | 4           | 4         | 4         |
| 73.20 Total outlays (gross) .....                              | -4          | -6        | -3        |
| 74.40 Obligated balance, end of year .....                     | 1           | -1        |           |
| <b>Outlays (gross), detail:</b>                                |             |           |           |
| 86.90 Outlays from new discretionary authority .....           | 2           | 2         | 1         |
| 86.97 Outlays from new mandatory authority .....               | 2           | 2         | 2         |
| 86.98 Outlays from mandatory balances .....                    |             | 2         |           |
| 87.00 Total outlays (gross) .....                              | 4           | 6         | 3         |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   | 4           | 4         | 3         |
| 90.00 Outlays .....  | 4           | 6         | 3         |

The U.S. Institute for Environmental Conflict Resolution is a Federal program established by P.L. 105-156 to assist parties in resolving environmental, natural resource, and public lands conflicts. The Institute is part of the Morris K. Udall Foundation, and serves as an impartial, non-partisan institution providing professional expertise, services, and resources to all parties involved in such disputes. The Institute helps parties determine whether collaborative problem solving is appropriate for specific environmental conflicts, how and when to bring all the parties to the table, and whether a third-party facilitator or mediator might be helpful in assisting the parties in their efforts to reach consensus or to resolve

the conflict. In addition, the Institute maintains a roster of qualified facilitators and mediators with substantial experience in environmental conflict resolution, and can help parties in selecting an appropriate neutral. (See [www.ecr.gov](http://www.ecr.gov) for more information about the Institute.)

**Object Classification** (in millions of dollars)

| Identification code 95-5415-0-2-306                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 2           | 2         | 2         |
| 25.2 Other services .....                              | 1           | 1         | 1         |
| 99.0 Direct obligations .....                          | 3           | 3         | 3         |
| 99.5 Below reporting threshold .....                   | 1           | 1         | 1         |
| 99.9 Total new obligations .....                       | 4           | 4         | 4         |

**Employment Summary**

| Identification code 95-5415-0-2-306                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 24          | 24        | 24        |

**Trust Funds****MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY FOUNDATION****Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 95-8615-0-7-502  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....   | 28          | 30        | 29        |
| 01.99 Balance, start of year .....   | 28          | 30        | 29        |
| Receipts:  |             |           |           |
| 02.00 General fund payments, Morris K. Udall scholarship fund .....                                | 2           | 2         | 2         |
| 02.01 General fund payments, Morris K. Udall scholarship fund .....                                |             | -2        | -2        |
| 02.02 Interest on investments, Morris K. Udall scholarship fund .....                              | 2           | 1         | 1         |
| 02.99 Total receipts and collections .....   | 4           | 1         | 1         |
| 04.00 Total: Balances and collections .....  | 32          | 31        | 30        |
| Appropriations:  |             |           |           |
| 05.00 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation ..... | -2          | -2        | -2        |
| 07.99 Balance, end of year .....   | 30          | 29        | 28        |

**Program and Financing** (in millions of dollars)

| Identification code 95-8615-0-7-502  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity:   |             |           |           |
| 00.01 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation ..... | 3           | 2         | 2         |
| 10.00 Total new obligations (object class 41.0) .....  | 3           | 2         | 2         |
| Budgetary resources available for obligation:  |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                                     | 2           | 1         | 1         |
| 22.00 New budget authority (gross) .....   | 2           | 2         | 2         |
| 23.90 Total budgetary resources available for obligation .....                                     | 4           | 3         | 3         |
| 23.95 Total new obligations .....  | -3          | -2        | -2        |
| 24.40 Unobligated balance carried forward, end of year .....                                       | 1           | 1         | 1         |
| New budget authority (gross), detail:  |             |           |           |
| Mandatory:   |             |           |           |
| 60.26 Appropriation (trust fund) .....   | 2           | 2         | 2         |
| Change in obligated balances:  |             |           |           |
| 72.40 Obligated balance, start of year .....   |             | 1         | 1         |
| 73.10 Total new obligations .....  | 3           | 2         | 2         |
| 73.20 Total outlays (gross) .....  | -2          | -2        | -2        |
| 74.40 Obligated balance, end of year .....   | 1           | 1         | 1         |

**Outlays (gross), detail:**

|  |   |   |   |
|--|---|---|---|
| 86.97 Outlays from new mandatory authority ..... | 2 | 2 | 2 |
|--|---|---|---|

**Net budget authority and outlays:**

|                              |   |   |   |
|------------------------------|---|---|---|
| 89.00 Budget authority ..... | 2 | 2 | 2 |
| 90.00 Outlays .....          | 2 | 2 | 2 |

**Memorandum (non-add) entries:**

|   |    |    |    |
|---|----|----|----|
| 92.01 Total investments, start of year: Federal securities: |    |    |    |
| Par value .....   | 28 | 32 | 30 |
| 92.02 Total investments, end of year: Federal securities:   |    |    |    |
| Par value .....   | 32 | 30 | 30 |

Public Law 102-259 established the Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation to provide educational resources to promote studies in the natural environment and Native American public health and tribal policy.

In 2006, the Foundation awarded 80 undergraduate scholarships. Twelve Native American Congressional Summer Internship Program recipients spent ten weeks in Congressional offices and the White House participating in a program created by the Udall Foundation.

In 2007 and 2008, the Foundation will maintain its current level of scholarships and internships.

**Employment Summary**

| Identification code 95-8615-0-7-502                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 5           | 5         | 5         |

**NATIONAL ARCHIVES AND RECORDS ADMINISTRATION****Federal Funds****OPERATING EXPENSES**

*For necessary expenses in connection with the administration of the National Archives and Records Administration (including the Information Security Oversight Office) and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents and the activities of the Public Interest Declassification Board, and for the hire of passenger motor vehicles, \$312,874,000: Provided, That the Archivist of the United States is authorized to use any excess funds available from the amount borrowed for construction of the National Archives facility, for expenses necessary to provide adequate storage for holdings.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 88-0300-0-1-804                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity:                      |             |           |           |
| 00.01 Records services .....                          | 238         | 241       | 271       |
| 00.02 Archives related services .....                 | 14          | 12        | 13        |
| 00.04 Archives II facility .....                      | 20          | 19        | 18        |
| 00.05 Financial transfer .....                        | 9           | 10        | 11        |
| 09.88 Reimbursable program .....                      | 4           | 2         | 2         |
| 10.00 Total new obligations .....                     | 285         | 284       | 315       |
| Budgetary resources available for obligation:         |             |           |           |
| 22.00 New budget authority (gross) .....              | 286         | 284       | 315       |
| 23.95 Total new obligations .....                     | -285        | -284      | -315      |
| 23.98 Unobligated balance expiring or withdrawn ..... | -1          |           |           |
| New budget authority (gross), detail:                 |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 283         | 280       | 313       |
| 40.35 Appropriation permanently reduced .....         | -3          |           |           |
| 42.00 Transferred from other accounts .....           | 2           | 2         |           |

## OPERATING EXPENSES—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 88-0300-0-1-804   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 43.00 Appropriation (total discretionary) .....                                     | 282         | 282       | 313       |
| Spending authority from offsetting collections:                                     |             |           |           |
| 58.00    Offsetting collections (cash) .....  | 4           | 2         | 2         |
| 58.00    Offsetting collections (cash applied to repay debt) .....                  | 9           | 10        | 11        |
| 58.47    Portion applied to repay debt .....  | -9          | -10       | -11       |
| 58.90    Spending authority from offsetting collections (total discretionary) ..... | 4           | 2         | 2         |
| 70.00 Total new budget authority (gross) .....                                      | 286         | 284       | 315       |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 51          | 57        | 50        |
| 73.10 Total new obligations .....   | 285         | 284       | 315       |
| 73.20 Total outlays (gross) .....   | -276        | -291      | -321      |
| 73.40 Adjustments in expired accounts (net) .....                                   | -3          |           |           |
| 74.40 Obligated balance, end of year .....  | 57          | 50        | 44        |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                | 234         | 244       | 271       |
| 86.93 Outlays from discretionary balances .....                                     | 42          | 47        | 50        |
| 87.00 Total outlays (gross) .....   | 276         | 291       | 321       |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| Offsetting collections (cash) from:   |             |           |           |
| 88.00    Federal sources .....  | -4          | -2        | -2        |
| 88.00    Federal sources (portion applied to repay debt) .....                      | -9          | -10       | -11       |
| 88.90    Total, offsetting collections (cash) .....                                 | -13         | -12       | -13       |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 273         | 272       | 302       |
| 90.00 Outlays .....   | 263         | 279       | 308       |

The National Archives and Records Administration (NARA) manages the Government's archives and records, and operates Presidential Libraries.

**Records services.**—This program provides for selecting, preserving, describing, and making available to the public, scholars, and Federal agencies the permanently valuable historical records of the Federal Government and the historical materials and Presidential records in Presidential Libraries; for preparing related publications and exhibit programs; and for conducting the appraisal of all Federal records. This program also funds a records declassification program and the Information Security Oversight Office, established by Executive Orders 12829, 12958, and 13142.

**Archives related services.**—This activity provides for the publication of the Federal Register, the Code of Federal Regulations, the U.S. Statutes-at-Large, and Presidential documents, and for a program to improve the public's access to regulations.

**Archives II facility.**—Construction costs of the Archives II facility are financed by \$302 million of federally guaranteed debt issued in 1989. Since 1994 and continuing in 2008, the Archives seeks appropriations for the annual payments for interest and redemption of debt to be made under the contract for construction and related services.

NARA's Records Services program received an "Adequate" PART performance rating. NARA has continued to refine performance measures related to records management and to better engage Federal agencies on best records management practices.

## Object Classification (in millions of dollars)

| Identification code 88-0300-0-1-804 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct obligations:                 |             |           |           |

## Personnel compensation:

|   |     |     |     |
|---|-----|-----|-----|
| 11.1 Full-time permanent .....  | 92  | 94  | 101 |
| 11.3 Other than full-time permanent .....                                 | 3   | 4   | 4   |
| 11.5 Other personnel compensation .....                                   | 2   | 2   | 2   |
| 11.9 Total personnel compensation .....                                   | 97  | 100 | 107 |
| 12.1 Civilian personnel benefits .....                                    | 25  | 26  | 27  |
| 13.0 Benefits for former personnel .....                                  | 1   |     |     |
| 21.0 Travel and transportation of persons .....                           | 2   | 2   | 2   |
| 22.0 Transportation of things .....                                       | 1   | 2   | 2   |
| 23.1 Rental payments to GSA .....   | 5   | 5   | 7   |
| 23.2 Rental payments to others .....                                      | 1   | 1   | 1   |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 15  | 18  | 21  |
| 24.0 Printing and reproduction .....                                      | 2   | 2   | 2   |
| 25.1 Advisory and assistance services .....                               | 5   | 4   | 6   |
| 25.2 Other services .....   | 6   | 6   | 6   |
| 25.3 Other purchases of goods and services from Government accounts ..... | 11  | 11  | 15  |
| 25.4 Operation and maintenance of facilities .....                        | 45  | 47  | 50  |
| 25.7 Operation and maintenance of equipment .....                         | 15  | 15  | 18  |
| 26.0 Supplies and materials .....   | 4   | 4   | 5   |
| 31.0 Equipment .....  | 14  | 10  | 15  |
| 43.0 Interest and dividends .....   | 20  | 19  | 18  |
| 94.0 Financial transfers .....  | 9   | 10  | 11  |
| 99.0 Direct obligations .....   | 278 | 282 | 313 |
| 99.0 Reimbursable obligations .....                                       | 7   | 2   | 2   |
| 99.9 Total new obligations .....  | 285 | 284 | 315 |

## Employment Summary

| Identification code 88-0300-0-1-804                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 1,460       | 1,392     | 1,410     |
| <b>Reimbursable:</b>                                |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 40          | 43        | 41        |

## ELECTRONIC RECORDS ARCHIVES

*For necessary expenses in connection with the development of the electronic records archives, to include all direct project costs associated with research, analysis, design, development, and program management, \$58,028,000, of which \$38,315,000 shall remain available until September 30, 2009.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 88-0303-0-1-804                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Electronic records archives .....                        | 33          | 33        | 58        |
| 10.00 Total new obligations .....                              | 33          | 33        | 58        |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 3           | 8         | 8         |
| 22.00 New budget authority (gross) .....                       | 38          | 33        | 58        |
| 23.90 Total budgetary resources available for obligation ..... | 41          | 41        | 66        |
| 23.95 Total new obligations .....                              | -33         | -33       | -58       |
| 24.40 Unobligated balance carried forward, end of year .....   | 8           | 8         | 8         |
| <b>New budget authority (gross), detail:</b>                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00    Appropriation .....                                   | 38          | 33        | 58        |
| <b>Change in obligated balances:</b>                           |             |           |           |
| 72.40 Obligated balance, start of year .....                   | 36          | 30        | 29        |
| 73.10 Total new obligations .....                              | 33          | 33        | 58        |
| 73.20 Total outlays (gross) .....                              | -39         | -34       | -37       |
| 74.40 Obligated balance, end of year .....                     | 30          | 29        | 50        |
| <b>Outlays (gross), detail:</b>                                |             |           |           |
| 86.90 Outlays from new discretionary authority .....           | 5           | 5         | 9         |
| 86.93 Outlays from discretionary balances .....                | 34          | 29        | 28        |



|  |                             |    |    |    |
|--|-----------------------------|----|----|----|
| 87.00                                    | Total outlays (gross) ..... | 39 | 34 | 37 |
| <b>Net budget authority and outlays:</b> |                             |    |    |    |
| 89.00                                    | Budget authority .....      | 38 | 33 | 58 |
| 90.00                                    | Outlays .....               | 39 | 34 | 37 |

NARA is building an Electronic Records Archives (ERA) that will both transition NARA into electronic management of all government records and ensure the preservation of and access to Government electronic records. Rapid obsolescence of the digital formats in which electronic records are created threatens to make them inaccessible within a few years even if they are preserved intact. As NARA's strategic response to meeting these challenges, ERA will preserve electronic records in a manner that enables requesters to access them on computer systems now and in the future. The ERA system will also, for the first time, automate basic functions in the lifecycle management of Federal records, including records scheduling and appraisal, and transfer of both electronic and non-electronic records to the National Archives, Presidential Libraries and Federal Records Centers.

Requested funding in 2008 will support continuation of work on development of the first ERA increment, operation and support for that increment, an increase in the number of Federal agencies using the system, and the development of the second ERA increment. The first increment will be completed by addition of operational capability for automated scheduling and appraisal of Federal records. The second increment will add the ability to search the content of electronic records in the system and address additional requirements related to preserving and managing classified electronic records in the National Archives and the future George W. Bush Presidential Library. A detailed plan of expenditure for system acquisition in 2008 will be included with NARA's 2008 budget justification.

**Object Classification** (in millions of dollars)

| Identification code 88-0303-0-1-804                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....                    | 3           | 4         | 5         |
| 12.1 Civilian personnel benefits .....                                    | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges .....           |             |           | 2         |
| 25.1 Advisory and assistance services .....                               | 2           | 2         | 4         |
| 25.2 Other services .....   | 1           |           |           |
| 25.3 Other purchases of goods and services from Government accounts ..... | 2           |           |           |
| 25.4 Operation and maintenance of facilities .....                        |             |           | 1         |
| 25.5 Research and development contracts .....                             | 4           | 4         | 5         |
| 25.7 Operation and maintenance of equipment .....                         | 1           | 1         | 1         |
| 31.0 Equipment .....  | 19          | 21        | 39        |
| 99.9 Total new obligations .....  | 33          | 33        | 58        |

**Employment Summary**

| Identification code 88-0303-0-1-804                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 34          | 44        | 49        |

**REPAIRS AND RESTORATION**

*For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, \$8,663,000, to remain available until expended.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 88-0302-0-1-804     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |

|  |  |     |     |     |
|--|--|-----|-----|-----|
| 00.01  | Direct program activity .....                            | 21  | 13  | 9   |
| 10.00  | Total new obligations .....                              | 21  | 13  | 9   |
| <b>Budgetary resources available for obligation:</b> |  |     |     |     |
| 21.40  | Unobligated balance carried forward, start of year ..... | 19  | 8   | 8   |
| 22.00  | New budget authority (gross) .....                       | 10  | 13  | 9   |
| 23.90  | Total budgetary resources available for obligation ..... | 29  | 21  | 17  |
| 23.95  | Total new obligations .....                              | -21 | -13 | -9  |
| 24.40  | Unobligated balance carried forward, end of year .....   | 8   | 8   | 8   |
| <b>New budget authority (gross), detail:</b>         |  |     |     |     |
| Discretionary:                                       |  |     |     |     |
| 40.00  | Appropriation .....                                      | 10  | 13  | 9   |
| <b>Change in obligated balances:</b>                 |  |     |     |     |
| 72.40  | Obligated balance, start of year .....                   | 6   | 17  | 14  |
| 73.10  | Total new obligations .....                              | 21  | 13  | 9   |
| 73.20  | Total outlays (gross) .....                              | -10 | -16 | -18 |
| 74.40  | Obligated balance, end of year .....                     | 17  | 14  | 5   |
| <b>Outlays (gross), detail:</b>                      |  |     |     |     |
| 86.90  | Outlays from new discretionary authority .....           | 6   | 6   | 4   |
| 86.93  | Outlays from discretionary balances .....                | 4   | 10  | 14  |
| 87.00  | Total outlays (gross) .....                              | 10  | 16  | 18  |
| <b>Net budget authority and outlays:</b>             |  |     |     |     |
| 89.00  | Budget authority .....                                   | 10  | 13  | 9   |
| 90.00  | Outlays .....  | 10  | 16  | 18  |

This account provides for the repair, alteration, and improvement of Archives facilities and Presidential Libraries nationwide, and provides adequate storage for holdings.

**Object Classification** (in millions of dollars)

| Identification code 88-0302-0-1-804                | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Direct obligations:</b>                         |             |           |           |
| 25.2 Other services .....                          | 2           |           |           |
| 25.4 Operation and maintenance of facilities ..... | 14          |           |           |
| 32.0 Land and structures .....                     | 5           | 13        | 9         |
| 99.9 Total new obligations .....                   | 21          | 13        | 9         |

**NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION****GRANTS PROGRAM****Program and Financing** (in millions of dollars)

| Identification code 88-0301-0-1-804                  | 2006 actual  | 2007 est. | 2008 est. |
|--|--|-----------|-----------|
| <b>Obligations by program activity:</b>              |  |           |           |
| 00.01  | Direct program activity .....                            | 5         | 5         |
| 10.00  | Total new obligations (object class 41.0) .....          | 5         | 5         |
| <b>Budgetary resources available for obligation:</b> |  |           |           |
| 21.40  | Unobligated balance carried forward, start of year ..... |           | 1         |
| 22.00  | New budget authority (gross) .....                       | 6         | 5         |
| 23.90  | Total budgetary resources available for obligation ..... | 6         | 6         |
| 23.95  | Total new obligations .....                              | -5        | -5        |
| 24.40  | Unobligated balance carried forward, end of year .....   | 1         | 1         |
| <b>New budget authority (gross), detail:</b>         |  |           |           |
| Discretionary:                                       |  |           |           |
| 40.00  | Appropriation .....                                      | 8         | 7         |
| 41.00  | Transferred to other accounts .....                      | -2        | -2        |
| 43.00  | Appropriation (total discretionary) .....                | 6         | 5         |
| <b>Change in obligated balances:</b>                 |  |           |           |
| 72.40  | Obligated balance, start of year .....                   | 11        | 9         |
| 73.10  | Total new obligations .....                              | 5         | 5         |
| 73.20  | Total outlays (gross) .....                              | -7        | -9        |

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION—  
Continued

## GRANTS PROGRAM—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 88-0301-0-1-804                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 74.40 Obligated balance, end of year .....           | 9           | 5         |           |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 1           | 1         |           |
| 86.93 Outlays from discretionary balances .....      | 6           | 8         | 5         |
| 87.00 Total outlays (gross) .....                    | 7           | 9         | 5         |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 6           | 5         |           |
| 90.00 Outlays .....                                  | 7           | 9         | 5         |

*National Historical Publications and Records Commission Grants.*—This program provides funding for grants to preserve and publish non-Federal records that document American history. The Budget proposes no new grants funding for the National Historical Publications and Records Commission in 2008, so that NARA can focus its resources on its essential Federal records management mission.

## RECORDS CENTER REVOLVING FUND

## Program and Financing (in millions of dollars)

| Identification code 88-4578-0-4-804  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 09.01 Reimbursable program .....   | 146         | 149       | 153       |
| 10.00 Total new obligations .....  | 146         | 149       | 153       |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                       | 20          | 25        | 25        |
| 22.00 New budget authority (gross) .....   | 149         | 149       | 153       |
| 22.10 Resources available from recoveries of prior year obligations .....            | 2           |           |           |
| 23.90 Total budgetary resources available for obligation .....                       | 171         | 174       | 178       |
| 23.95 Total new obligations .....  | –146        | –149      | –153      |
| 24.40 Unobligated balance carried forward, end of year .....                         | 25          | 25        | 25        |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| Spending authority from offsetting collections:                                      |             |           |           |
| 58.00 Offsetting collections (cash) .....  | 137         | 149       | 153       |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 12          |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 149         | 149       | 153       |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 3           | 4         | 5         |
| 73.10 Total new obligations .....  | 146         | 149       | 153       |
| 73.20 Total outlays (gross) .....  | –131        | –148      | –152      |
| 73.45 Recoveries of prior year obligations .....                                     | –2          |           |           |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | –12         |           |           |
| 74.40 Obligated balance, end of year .....   | 4           | 5         | 6         |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                 | 124         | 134       | 138       |
| 86.93 Outlays from discretionary balances .....                                      | 7           | 14        | 14        |
| 87.00 Total outlays (gross) .....  | 131         | 148       | 152       |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:  |             |           |           |
| Offsetting collections (cash) from:  |             |           |           |
| 88.00 Federal sources .....  | –136        | –149      | –153      |
| 88.40 Non-Federal sources .....  | –1          |           |           |

|  |      |      |      |
|--|------|------|------|
| 88.90 Total, offsetting collections (cash) .....                                     | –137 | –149 | –153 |
| Against gross budget authority only:   |      |      |      |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | –12  |      |      |

## Net budget authority and outlays:

|                              |    |    |    |
|------------------------------|----|----|----|
| 89.00 Budget authority ..... |    |    |    |
| 90.00 Outlays .....          | –6 | –1 | –1 |

The NARA Records Center Revolving Fund utilizes customer funding to provide services on a standard price basis to Federal agency customers. The fund maintains low-cost, quality storage and transfers, reference, refile, and disposal services for records stored in service centers.

## Object Classification (in millions of dollars)

| Identification code 88-4578-0-4-804                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Reimbursable obligations:</b>  |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....  | 47          | 46        | 47        |
| 11.3 Other than full-time permanent .....                                 | 4           | 4         | 4         |
| 11.5 Other personnel compensation .....                                   | 3           | 2         | 2         |
| 11.9 Total personnel compensation .....                                   | 54          | 52        | 53        |
| 12.1 Civilian personnel benefits .....                                    | 15          | 14        | 14        |
| 21.0 Travel and transportation of persons .....                           | 1           | 1         | 1         |
| 22.0 Transportation of things .....                                       | 1           | 5         | 39        |
| 23.1 Rental payments to GSA .....   | 38          | 39        | 6         |
| 23.2 Rental payments to others .....                                      | 4           | 6         | 5         |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 3           | 5         | 5         |
| 25.1 Advisory and assistance services .....                               | 3           | 2         | 2         |
| 25.2 Other services .....   | 1           | 6         | 6         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 13          | 6         | 8         |
| 25.7 Operation and maintenance of equipment .....                         | 4           | 7         | 7         |
| 26.0 Supplies and materials .....   | 1           | 2         | 2         |
| 31.0 Equipment .....  | 6           | 2         | 3         |
| 32.0 Land and structures .....  | 2           | 2         | 2         |
| 99.9 Total new obligations .....  | 146         | 149       | 153       |

## Employment Summary

| Identification code 88-4578-0-4-804                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Reimbursable:</b>                                |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 1,177       | 1,200     | 1,200     |

## Trust Funds

## NATIONAL ARCHIVES GIFT FUND

## Special and Trust Fund Receipts (in millions of dollars)

| Identification code 88-8127-0-7-804  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....   | 1           | 1         | 1         |
| 01.99 Balance, start of year .....   | 1           | 1         | 1         |
| <b>Receipts:</b>   |             |           |           |
| 02.20 Proceeds from non-Federal securities not immediately reinvested, National archives gift fund ..... | 1           |           |           |
| 02.60 Gifts and bequests, National archives gift fund .....  | 1           | 1         | 1         |
| 02.99 Total receipts and collections .....   | 2           | 1         | 1         |
| 04.00 Total: Balances and collections .....  | 3           | 2         | 2         |
| <b>Appropriations:</b>   |             |           |           |
| 05.00 National archives gift fund .....  | –2          | –1        | –1        |
| 07.99 Balance, end of year .....   | 1           | 1         | 1         |

## Program and Financing (in millions of dollars)

| Identification code 88-8127-0-7-804                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 09.00 Reimbursable program .....                               | 4           | 1         | 2         |
| 10.00 Total new obligations .....                              | 4           | 1         | 2         |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 5           | 3         | 3         |

|       |  |    |    |    |
|-------|--|----|----|----|
| 22.00 | New budget authority (gross) .....                       | 2  | 1  | 1  |
| 23.90 | Total budgetary resources available for obligation ..... | 7  | 4  | 4  |
| 23.95 | Total new obligations .....                              | -4 | -1 | -2 |
| 24.40 | Unobligated balance carried forward, end of year .....   | 3  | 3  | 2  |

**New budget authority (gross), detail:**

|       |  |   |   |   |
|-------|--|---|---|---|
| 60.26 | Mandatory:<br>Appropriation (trust fund) ..... | 2 | 1 | 1 |
|-------|--|---|---|---|

**Change in obligated balances:**

|       |                             |    |    |    |
|-------|-----------------------------|----|----|----|
| 73.10 | Total new obligations ..... | 4  | 1  | 2  |
| 73.20 | Total outlays (gross) ..... | -4 | -1 | -1 |

**Outlays (gross), detail:**

|       |  |   |   |   |
|-------|--|---|---|---|
| 86.97 | Outlays from new mandatory authority ..... | 2 | 1 | 1 |
| 86.98 | Outlays from mandatory balances .....      | 2 |   |   |
| 87.00 | Total outlays (gross) .....                | 4 | 1 | 1 |

**Net budget authority and outlays:**

|       |                        |   |   |   |
|-------|------------------------|---|---|---|
| 89.00 | Budget authority ..... | 2 | 1 | 1 |
| 90.00 | Outlays .....          | 4 | 1 | 1 |

**Memorandum (non-add) entries:**

|       |   |    |    |    |
|-------|---|----|----|----|
| 92.01 | Total investments, start of year: Federal securities:<br>Par value .....        | 5  | 2  | 2  |
| 92.02 | Total investments, end of year: Federal securities:<br>Par value .....          | 2  | 2  | 2  |
| 92.03 | Total investments, start of year: non-Federal securities:<br>Market value ..... | 12 | 13 | 13 |
| 92.04 | Total investments, end of year: non-Federal securities:<br>Market value .....   | 13 | 13 | 13 |

The National Archives Trust Fund Board may solicit and accept gifts or bequests of money, securities, or other personal property, for the benefit of NARA activities.

In accordance with 44 U.S.C. 2112, the Bush Presidential Library received a \$4 million endowment from the Bush Library Foundation and the Clinton Presidential Library received a \$7.2 million endowment from the Clinton Foundation. The money has been deposited in the gift fund and invested in accordance with established National Archives Trust and Gift Fund procedures. Income earned on the investments will be used to offset a portion of each Library's operation and maintenance costs.

**NATIONAL ARCHIVES TRUST FUND****Program and Financing (in millions of dollars)**

| Identification code 88-8436-0-8-804     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 09.01 Sales .....                       | 8           | 8         | 8         |
| 09.02 Presidential libraries .....      | 16          | 9         | 9         |
| 10.00 Total new obligations .....       | 24          | 17        | 17        |

**Budgetary resources available for obligation:**

|       |  |     |     |     |
|-------|--|-----|-----|-----|
| 21.40 | Unobligated balance carried forward, start of year ..... | 11  | 4   | 4   |
| 22.00 | New budget authority (gross) .....                       | 17  | 17  | 18  |
| 23.90 | Total budgetary resources available for obligation ..... | 28  | 21  | 22  |
| 23.95 | Total new obligations .....                              | -24 | -17 | -17 |
| 24.40 | Unobligated balance carried forward, end of year .....   | 4   | 4   | 5   |

**New budget authority (gross), detail:**

|       |   |    |    |    |
|-------|---|----|----|----|
| 69.00 | Mandatory:<br>Spending authority from offsetting collections: Offsetting collections (cash) ..... | 17 | 17 | 18 |
|-------|---|----|----|----|

**Change in obligated balances:**

|       |  |     |     |     |
|-------|--|-----|-----|-----|
| 72.40 | Obligated balance, start of year ..... | 1   | 2   | 2   |
| 73.10 | Total new obligations .....            | 24  | 17  | 17  |
| 73.20 | Total outlays (gross) .....            | -23 | -17 | -18 |
| 74.40 | Obligated balance, end of year .....   | 2   | 2   | 1   |

|                          |  |    |       |       |
|--------------------------|--|----|-------|-------|
| Outlays (gross), detail: |  |    |       |       |
| 97                       | Outlays from new mandatory authority ..... | 17 | 17    | 18    |
| 98                       | Outlays from mandatory balances .....      | 6  | ..... | ..... |
| 00                       | Total outlays (gross) .....                | 23 | 17    | 18    |

**Offsets:**

Against gross budget authority and outlays:

|       |   |     |     |     |
|-------|---|-----|-----|-----|
| 88.40 | Offsetting collections (cash) from: Non-Federal sources ..... | -17 | -17 | -18 |
|-------|---|-----|-----|-----|

**Net budget authority and outlays:**

|       |                        |   |  |  |
|-------|------------------------|---|--|--|
| 89.00 | Budget authority ..... |   |  |  |
| 90.00 | Outlays .....          | 6 |  |  |

**Memorandum (non-add) entries:**

|       |   |    |   |   |
|-------|---|----|---|---|
| 92.01 | Total investments, start of year: Federal securities:<br>Par value .....        | 10 | 5 | 5 |
| 92.02 | Total investments, end of year: Federal securities:<br>Par value .....          | 5  | 5 | 5 |
| 92.03 | Total investments, start of year: non-Federal securities:<br>Market value ..... |    | 7 | 7 |
| 92.04 | Total investments, end of year: non-Federal securities:<br>Market value .....   | 7  | 7 | 7 |

NARA furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited in this fund (44 U.S.C. 2112, 2307).

**Object Classification (in millions of dollars)**

| Identification code 88-8436-0-8-804                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Reimbursable obligations:</b>  |             |           |           |
| <b>Personnel compensation:</b>  |             |           |           |
| 11.1 Full-time permanent .....  | 4           | 5         | 5         |
| 11.3 Other than full-time permanent .....                                 | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                                   | 5           | 6         | 6         |
| 12.1 Civilian personnel benefits .....                                    | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 1           | 1         | 1         |
| 25.2 Other services .....   | 3           | 3         | 3         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 4           | 4         | 4         |
| 26.0 Supplies and materials .....   | 2           | 2         | 2         |
| 31.0 Equipment .....  | 1           |           |           |
| 33.0 Investments and loans .....  | 7           |           |           |
| 99.9 Total new obligations .....  | 24          | 17        | 17        |

**Employment Summary**

| Identification code 88-8436-0-8-804                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Reimbursable:</b>                                |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 123         | 129       | 129       |

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

|  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Offsetting receipts from the public:</b>  |             |           |           |
| 88-322000 All other general fund proprietary receipts including budget clearing accounts ..... |             | 14        | 14        |
| General Fund Offsetting receipts from the public .....   |             | 14        | 14        |

**NATIONAL CAPITAL PLANNING COMMISSION****Federal Funds****SALARIES AND EXPENSES**

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71-71i), including services as authorized

## SALARIES AND EXPENSES—Continued

by 5 U.S.C. 3109, \$8,265,000: Provided, That one-quarter of 1 percent of the funds provided under this heading may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 95–2500–0–1–451                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Salaries and expenses .....                    | 8           | 8         | 8         |
| 10.00 Total new obligations .....                    | 8           | 8         | 8         |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 8           | 8         | 8         |
| 23.95 Total new obligations .....                    | –8          | –8        | –8        |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 8           | 8         | 8         |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         | 1           | 1         | 1         |
| 73.10 Total new obligations .....                    | 8           | 8         | 8         |
| 73.20 Total outlays (gross) .....                    | –8          | –8        | –8        |
| 74.40 Obligated balance, end of year .....           | 1           | 1         | 1         |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 8           | 8         | 8         |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 8           | 8         | 8         |
| 90.00 Outlays .....                                  | 8           | 8         | 8         |

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. Through its planning initiatives and review of development proposals, NCPC protects and enhances Washington, D.C.'s extraordinary natural and cultural resources. NCPC helps to shape the future of the Nation's Capital by guiding Federal development, preserving the Capital City's treasures, and mapping a strong course for its future through study, analysis, and thoughtful advance planning. In 2008, NCPC will work with the District of Columbia and its Federal and regional partners to promote development plans that support the Federal interest and contribute to the best urban design, transportation, and land-use scenarios for the National Capital Region. NCPC will continue to ensure that all Federal development in the region meets the highest design standards; assist Federal agencies in preparing appropriate security measures, in keeping with the guidelines of the National Capital Urban Design and Security Plan; review Federal plans for capital improvements in the region; and continue to develop long-range planning initiatives that ensure Washington remains a world-class Capital City.

## Object Classification (in millions of dollars)

| Identification code 95–2500–0–1–451                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Direct obligations:</b>                             |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 6           | 6         | 6         |
| 23.1 Rental payments to GSA .....                      | 1           | 1         | 1         |
| 25.1 Advisory and assistance services .....            | 1           | 1         | 1         |
| 99.9 Total new obligations .....                       | 8           | 8         | 8         |

## Employment Summary

| Identification code 95–2500–0–1–451                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 43          | 54        | 54        |

## NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

## Federal Funds

## SALARIES AND EXPENSES

## Program and Financing (in millions of dollars)

| Identification code 95–2700–0–1–503                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Libraries and information science .....         | 1           | 1         | 1         |
| 10.00 Total new obligations (object class 11.1) ..... | 1           | 1         | 1         |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 1           | 1         | 1         |
| 23.95 Total new obligations .....                     | –1          | –1        | –1        |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 1           | 1         | 1         |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 1           | 1         | 1         |
| 73.20 Total outlays (gross) .....                     | –1          | –1        | –1        |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 1           | 1         | 1         |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 1           | 1         | 1         |
| 90.00 Outlays .....                                   | 1           | 1         | 1         |

The Commission has been responsible for developing plans and recommendations for meeting the library and information needs of the Nation, for coordinating Federal, State, and local activities to meet these needs, for advising the President and the Congress on implementation of national and international library and information services policies. The Budget would complete the transition of the Commission's functions and activities into the Institute of Museum and Library Services, as described in the 2007 President's Budget. The Administration believes that this move would streamline Federal library policy efforts and strengthen our national research capacity on domestic and international library trends.

## Employment Summary

| Identification code 95–2700–0–1–503                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 6           | 6         | 6         |

## NATIONAL COUNCIL ON DISABILITY

## Federal Funds

## SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, as amended, \$3,113,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

| Program and Financing (in millions of dollars)       |             |           |           |  |
|--|-------------|-----------|-----------|--|
| Identification code 95-3500-0-1-506                  | 2006 actual | 2007 est. | 2008 est. |  |
| <b>Obligations by program activity:</b>              |             |           |           |  |
| 00.01 Direct program activity .....                  | 3           | 3         | 3         |  |
| 10.00 Total new obligations .....                    | 3           | 3         | 3         |  |
| <b>Budgetary resources available for obligation:</b> |             |           |           |  |
| 22.00 New budget authority (gross) .....             | 3           | 3         | 3         |  |
| 23.95 Total new obligations .....                    | -3          | -3        | -3        |  |
| <b>New budget authority (gross), detail:</b>         |             |           |           |  |
| Discretionary:                                       |             |           |           |  |
| 40.00 Appropriation .....                            | 3           | 3         | 3         |  |
| <b>Change in obligated balances:</b>                 |             |           |           |  |
| 72.40 Obligated balance, start of year .....         | 1           | 1         | 1         |  |
| 73.10 Total new obligations .....                    | 3           | 3         | 3         |  |
| 73.20 Total outlays (gross) .....                    | -3          | -3        | -3        |  |
| 74.40 Obligated balance, end of year .....           | 1           | 1         | 1         |  |
| <b>Outlays (gross), detail:</b>                      |             |           |           |  |
| 86.90 Outlays from new discretionary authority ..... | 3           | 3         | 3         |  |
| <b>Net budget authority and outlays:</b>             |             |           |           |  |
| 89.00 Budget authority .....                         | 3           | 3         | 3         |  |
| 90.00 Outlays .....                                  | 3           | 3         | 3         |  |

The National Council on Disability (NCD) is composed of 15 members appointed by the President and confirmed by the U.S. Senate. Established under the Rehabilitation Act of 1973, as amended, the NCD is responsible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President, Congress, the Rehabilitation Services Administration, the National Institute on Disability and Rehabilitation Research, and other Federal Departments and agencies.

| Object Classification (in millions of dollars)                             |             |           |           |  |
|--|-------------|-----------|-----------|--|
| Identification code 95-3500-0-1-506  | 2006 actual | 2007 est. | 2008 est. |  |
| 11.1 Direct obligations: Personnel compensation: Full-time permanent ..... | 1           | 1         | 1         |  |
| 99.5 Below reporting threshold .....                                       | 2           | 2         | 2         |  |
| 99.9 Total new obligations .....   | 3           | 3         | 3         |  |

#### Employment Summary

| Identification code 95-3500-0-1-506                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 13          | 13        | 13        |

## NATIONAL CREDIT UNION ADMINISTRATION

### Federal Funds

#### OPERATING FUND

#### Program and Financing (in millions of dollars)

| Identification code 25-4056-0-3-373                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 09.01 Examination and supervision .....                        | 101         | 108       | 110       |
| 09.03 Administration .....                                     | 41          | 44        | 46        |
| 09.99 Total reimbursable program .....                         | 142         | 152       | 156       |
| 10.00 Total new obligations .....                              | 142         | 152       | 156       |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 24          | 29        | 25        |

|   |      |      |      |
|---|------|------|------|
| 22.00 New budget authority (gross) .....  | 147  | 148  | 156  |
| 23.90 Total budgetary resources available for obligation .....                            | 171  | 177  | 181  |
| 23.95 Total new obligations .....   | -142 | -152 | -156 |
| 24.40 Unobligated balance carried forward, end of year .....                              | 29   | 25   | 25   |
| <b>New budget authority (gross), detail:</b>  |      |      |      |
| Mandatory:  |      |      |      |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 147  | 148  | 156  |
| <b>Change in obligated balances:</b>  |      |      |      |
| 72.40 Obligated balance, start of year .....  | 15   | 14   | 14   |
| 73.10 Total new obligations .....   | 142  | 152  | 156  |
| 73.20 Total outlays (gross) .....   | -143 | -152 | -156 |
| 74.40 Obligated balance, end of year .....  | 14   | 14   | 14   |
| <b>Outlays (gross), detail:</b>   |      |      |      |
| 86.97 Outlays from new mandatory authority .....  | 143  | 148  | 156  |
| 86.98 Outlays from mandatory balances .....   | 4    | 4    | 4    |
| 87.00 Total outlays (gross) .....   | 143  | 152  | 156  |
| <b>Offsets:</b>   |      |      |      |
| Against gross budget authority and outlays:   |      |      |      |
| Offsetting collections (cash) from:   |      |      |      |
| 88.00 Federal sources .....   | -81  | -82  | -83  |
| 88.20 Interest on Federal securities .....  | -2   | -2   | -2   |
| 88.40 Non-Federal sources .....   | -64  | -64  | -71  |
| 88.90 Total, offsetting collections (cash) .....  | -147 | -148 | -156 |
| <b>Net budget authority and outlays:</b>  |      |      |      |
| 89.00 Budget authority .....  | -4   | 4    | 4    |
| 90.00 Outlays .....   | -4   | 4    | 4    |
| <b>Memorandum (non-add) entries:</b>  |      |      |      |
| 92.01 Total investments, start of year: Federal securities: Par value .....               | 39   | 42   | 35   |
| 92.02 Total investments, end of year: Federal securities: Par value .....                 | 42   | 35   | 35   |

Federal credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident and productive purposes.

The National Credit Union Administration (NCUA), through its operating fund, conducts activities prescribed by the Federal Credit Union Act of 1934, as amended, which include: (a) chartering new Federal credit unions; (b) determining field of membership of Federal credit unions; (c) promulgating rules and regulations; (d) performing regulatory and safety and soundness examinations; and (e) conducting administrative activities of the share insurance fund.

The NCUA funds its activities through assessments levied on all federally chartered credit unions, as well as funds drawn from the balance of the National Credit Union Share Insurance Fund as reimbursement for administrative activities.

In 2006, NCUA chartered seven new Federal credit unions bringing the total number of Federal credit unions, as of September 30, 2006, to 5,255 with total assets of over \$389 billion. In 2005, a PART analysis of NCUA's oversight of Federal credit unions has shown that it contributes to the safety and soundness of the credit union industry.

#### Object Classification (in millions of dollars)

| Identification code 25-4056-0-3-373             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Reimbursable obligations:</b>                |             |           |           |
| Personnel compensation:                         |             |           |           |
| 11.1 Full-time permanent .....                  | 84          | 87        | 90        |
| 11.3 Other than full-time permanent .....       | 1           | 2         | 2         |
| 11.9 Total personnel compensation .....         | 85          | 89        | 92        |
| 12.1 Civilian personnel benefits .....          | 23          | 24        | 25        |
| 21.0 Travel and transportation of persons ..... | 13          | 14        | 14        |

## OPERATING FUND—Continued

## Object Classification (in millions of dollars)—Continued

| Identification code 25-4056-0-3-373                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 23.3 Communications, utilities, and miscellaneous charges | 4           | 4         | 4         |
| 25.2 Other services                                       | 16          | 19        | 20        |
| 31.0 Equipment  | 1           | 2         | 1         |
| 99.9 Total new obligations                                | 142         | 152       | 156       |

## Employment Summary

| Identification code 25-4056-0-3-373           | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable:                                 |             |           |           |
| 2001 Civilian full-time equivalent employment | 924         | 958       | 958       |

## CREDIT UNION SHARE INSURANCE FUND

## Program and Financing (in millions of dollars)

| Identification code 25-4468-0-3-373                              | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                          |             |           |           |
| 00.01 Payments to the operating fund for services and facilities | 81          | 81        | 83        |
| 00.03 Other  | 2           | 5         | 5         |
| 00.91 Total operating expenses                                   | 83          | 86        | 88        |
| 01.02 Insurance loss expense                                     | 13          | 30        | 30        |
| 10.00 Total new obligations                                      | 96          | 116       | 118       |

## Budgetary resources available for obligation:

|  |       |       |       |
|--|-------|-------|-------|
| 21.40 Unobligated balance carried forward, start of year | 6,537 | 6,835 | 7,198 |
| 22.00 New budget authority (gross)                       | 394   | 479   | 543   |
| 23.90 Total budgetary resources available for obligation | 6,931 | 7,314 | 7,741 |
| 23.95 Total new obligations                              | -96   | -116  | -118  |
| 24.40 Unobligated balance carried forward, end of year   | 6,835 | 7,198 | 7,623 |

## New budget authority (gross), detail:

|  |     |     |     |
|--|-----|-----|-----|
| Mandatory:   |     |     |     |
| Spending authority from offsetting collections:                                |     |     |     |
| 69.00 Offsetting collections (cash)  | 382 | 479 | 543 |
| 69.10 Change in uncollected customer payments from Federal sources (unexpired) | 12  |     |     |
| 69.90 Spending authority from offsetting collections (total mandatory)         | 394 | 479 | 543 |

## Change in obligated balances:

|  |      |      |      |
|--|------|------|------|
| 72.40 Obligated balance, start of year   | -138 | -159 | -159 |
| 73.10 Total new obligations  | 96   | 116  | 118  |
| 73.20 Total outlays (gross)  | -105 | -116 | -118 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -12  |      |      |
| 74.40 Obligated balance, end of year   | -159 | -159 | -159 |

## Outlays (gross), detail:

|  |     |     |     |
|--|-----|-----|-----|
| 86.97 Outlays from new mandatory authority | 105 | 116 | 118 |
|--|-----|-----|-----|

## Offsets:

|  |      |      |      |
|--|------|------|------|
| Against gross budget authority and outlays:                                    |      |      |      |
| Offsetting collections (cash) from:  |      |      |      |
| 88.00 Federal sources  | -1   |      |      |
| 88.20 Interest on Federal securities   | -242 | -290 | -314 |
| 88.40 Deposit from members   | -132 | -186 | -226 |
| 88.40 Recoveries on assets acquired  | -6   | -2   | -2   |
| 88.40 Other income   | -1   | -1   | -1   |
| 88.90 Total, offsetting collections (cash)                                     | -382 | -479 | -543 |
| Against gross budget authority only:   |      |      |      |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -12  |      |      |

## Net budget authority and outlays:

|                        |      |      |      |
|------------------------|------|------|------|
| 89.00 Budget authority |      |      |      |
| 90.00 Outlays          | -277 | -363 | -425 |

## Memorandum (non-add) entries:

|   |       |       |       |
|---|-------|-------|-------|
| 92.01 Total investments, start of year: Federal securities: |       |       |       |
| Par value   | 6,423 | 6,749 | 7,000 |
| 92.02 Total investments, end of year: Federal securities:   |       |       |       |
| Par value   | 6,749 | 7,000 | 7,376 |

## Status of Direct Loans (in millions of dollars)

| Identification code 25-4468-0-3-373             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: |             |           |           |
| 1210 Outstanding, start of year                 |             | 15        |           |
| 1231 Disbursements: Direct loan disbursements   | 25          |           |           |
| 1251 Repayments: Repayments and prepayments     | -10         | -15       |           |
| 1290 Outstanding, end of year                   | 15          |           |           |

## Status of Guaranteed Loans (in millions of dollars)

| Identification code 25-4468-0-3-373                                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments: |             |           |           |
| 2111 Limitation on guaranteed loans made by private lenders            |             |           |           |
| 2131 Guaranteed loan commitments exempt from limitation                | 20          | 20        | 4         |
| 2150 Total guaranteed loan commitments                                 | 20          | 20        | 4         |
| 2199 Guaranteed amount of guaranteed loan commitments                  | 20          | 20        | 4         |
| Cumulative balance of guaranteed loans outstanding:                    |             |           |           |
| 2210 Outstanding, start of year  | 6           | 20        | 4         |
| 2231 Disbursements of new guaranteed loans                             | 34          | 4         | 4         |
| 2251 Repayments and prepayments  | -20         | -20       | -4        |
| 2290 Outstanding, end of year  | 20          | 4         | 4         |

## Memorandum:

|   |    |   |   |
|---|----|---|---|
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year | 20 | 4 | 4 |
|---|----|---|---|

The National Credit Union Share Insurance Fund (NCUSIF) provides insurance for deposits in member accounts (shares) in Federal credit unions and State-chartered credit unions that apply and qualify for insurance, as authorized by Public Law 91-468.

Activities of the NCUSIF consist of: (a) providing member account insurance to at least \$100,000; (b) providing cash and other assistance to insured credit unions in order to avoid insolvency; and (c) providing for liquidation or other disposition of the assets and liabilities of insolvent insured credit unions. The NCUSIF reimburses the NCUA operating fund for its share of the agency's administrative costs. This reimbursement percentage, which is reviewed and adjusted annually, is 57 percent for 2006 and 53.3 percent for 2007.

As of September 30, 2006, 8,462 credit unions were insured by the NCUSIF with insured shares of \$529 billion.

Pursuant to Public Law 98-369, each insured credit union is required to deposit and maintain in the NCUSIF one percent of its member share accounts. The fund is structured to be entirely self supporting through the monies paid by member credit unions. The monies received plus the income generated from investments are expected to cover all administrative and financial costs, as well as increase the fund balance proportionate to insured share growth. In addition, the NCUSIF has \$100 million in borrowing authority from the Treasury for use in unforeseen emergencies.

The Credit Union Membership Access Act of 1998 (CUMAA) requires the NCUA Board to set a Normal Operating Level (equity ratio) for the NCUSIF between 1.2 and 1.5 percent. The equity ratio is defined as the total balance of the NCUSIF less unreserved contingent liabilities divided by the total amount of insured shares at year end. For 2006, the Board set the Normal Operating Level at 1.3 percent prior to the beginning of the calendar year.

In accordance with the CUMAA, NCUA is required to collect a premium from insured credit unions if the equity ratio

falls below 1.2 percent of insured shares. In 2006, the income generated from the required one-percent deposit explained above eliminated the need to assess a premium. For 2007 and 2008, NCUA does not anticipate a premium assessment, although the Board may assess a premium if the equity ratio falls below 1.3 percent.

The Federal Deposit Insurance Reform Act of 2005 and the Federal Deposit Insurance Reform Conforming Amendments Act of 2005 changed the agency's share insurance rule. In this regard, effective April 1, 2006, the revised rule: 1) defines the "standard maximum share insurance amount" as \$100,000 and provides that beginning in 2010, and in each subsequent 5-year period thereafter, NCUA and the Federal Deposit Insurance Corporation will jointly consider if an inflation adjustment is appropriate to increase that amount; 2) increases the share insurance limit for certain retirement accounts from \$100,000 to \$250,000, subject to the above inflation adjustments; and 3) provides pass-through coverage to each participant of an employee benefit plan, but limits the acceptance of shares in an employee benefit plan to insured credit unions that are well or adequately capitalized.

In 2006, a PART assessment rated the Share Insurance Fund as a "Moderately Effective" program. The NCUSIF was judged to be well managed and sound. A noteworthy area for enhancement that the PART review identified involved statutory limitations preventing implementation of a more fully risk-based capital structure under prompt corrective action.

#### Object Classification (in millions of dollars)

| Identification code 25-4468-0-3-373         | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:                         |             |           |           |
| 25.2 Other services .....                   | 83          | 86        | 88        |
| 42.0 Insurance claims and indemnities ..... | 13          | 30        | 30        |
| 99.9 Total new obligations .....            | 96          | 116       | 118       |

#### CENTRAL LIQUIDITY FACILITY (INCLUDING TRANSFER OF FUNDS)

*During fiscal year 2008, gross obligations of the Central Liquidity Facility for the principal amount of new direct loans to member credit unions, as authorized by 12 U.S.C. 1795 et seq., shall not exceed \$1,500,000,000; Provided, That administrative expenses of the Central Liquidity Facility in fiscal year 2008 shall not exceed \$329,000.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 25-4470-0-3-373   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 09.03 Dividends on capital stock .....  | 71          | 71        | 72        |
| 09.09 Operating Expenses—subtotal .....   | 71          | 71        | 72        |
| 09.11 Net loans to credit unions, total Capital investment, funded .....                  | 79          | 77        | 81        |
| 09.19 Total capital investment—subtotal .....   | 79          | 77        | 81        |
| 10.00 Total new obligations .....   | 150         | 148       | 153       |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 22.00 New budget authority (gross) .....  | 150         | 148       | 153       |
| 23.95 Total new obligations .....   | —150        | —148      | —153      |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Mandatory:  |             |           |           |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 150         | 148       | 153       |
| <b>Change in obligated balances:</b>  |             |           |           |
| 73.10 Total new obligations .....   | 150         | 148       | 153       |

|   |  |      |      |      |
|---|--|------|------|------|
| 73.20                                       | Total outlays (gross) .....                | —150 | —148 | —153 |
| <b>Outlays (gross), detail:</b>             |  |      |      |      |
| 86.97                                       | Outlays from new mandatory authority ..... | 150  | 148  | 153  |
| <b>Offsets:</b>                             |  |      |      |      |
| Against gross budget authority and outlays: |  |      |      |      |
| Offsetting collections (cash) from:         |  |      |      |      |
| 88.40                                       | Interest on loans and investments .....    | —71  | —71  | —72  |
| 88.40                                       | Non-Federal Capital Stock Purchases .....  | —79  | —77  | —81  |
| 88.90                                       | Total, offsetting collections (cash) ..... | —150 | —148 | —153 |
| <b>Net budget authority and outlays:</b>    |  |      |      |      |
| 89.00                                       | Budget authority .....                     |      |      |      |
| 90.00                                       | Outlays .....                              |      |      |      |

#### Status of Direct Loans (in millions of dollars)

| Identification code 25-4470-0-3-373                                    | 2006 actual                                    | 2007 est. | 2008 est. |
|--|--|-----------|-----------|
| Position with respect to appropriations act limitation on obligations: |  |           |           |
| 1111   | Limitation on direct loans .....               | 1,500     | 1,500     |
| 1142   | Unobligated direct loan limitation (—) .....   | —1,500    | —1,500    |
| 1150   | Total direct loan obligations .....            |           |           |
| Cumulative balance of direct loans outstanding:                        |  |           |           |
| 1210   | Outstanding, start of year .....               |           |           |
| 1231   | Disbursements: Direct loan disbursements ..... | 4         |           |
| 1251   | Repayments: Repayments and prepayments .....   | —4        |           |
| 1290   | Outstanding, end of year .....                 |           |           |

The National Credit Union Central Liquidity Facility was established under Public Law 95-630 and provides loans to member credit unions for seasonal and emergency needs.

The two primary sources of funds for the Facility are stock subscriptions from credit unions and borrowings from the Federal Financing Bank. Credit unions that choose to become members of the Facility are required to purchase stock equal to one-half of one percent of their paid-in and unimpaired capital and surplus. One-half of the subscription in stock is transferred to the Facility. The remaining half of the subscription remains on call.

#### Object Classification (in millions of dollars)

| Identification code 25-4470-0-3-373 | 2006 actual                  | 2007 est. | 2008 est. |
|-------------------------------------|------------------------------|-----------|-----------|
| Reimbursable obligations:           |                              |           |           |
| 33.0                                | Investments and loans .....  | 79        | 77        |
| 43.0                                | Interest and dividends ..... | 71        | 71        |
| 99.9                                | Total new obligations .....  | 150       | 148       |

#### Employment Summary

| Identification code 25-4470-0-3-373 | 2006 actual                                    | 2007 est. | 2008 est. |
|-------------------------------------|--|-----------|-----------|
| Direct:                             |  |           |           |
| 1001                                | Civilian full-time equivalent employment ..... | 2         | 2         |

#### COMMUNITY DEVELOPMENT CREDIT UNION REVOLVING LOAN FUND

*For the Community Development Revolving Loan Fund program as authorized by 42 U.S.C. 9812, 9822 and 9910, \$950,000 shall be available until September 30, 2009 for technical assistance to low-income designated credit unions.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 25-4472-0-3-373     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |

COMMUNITY DEVELOPMENT CREDIT UNION REVOLVING LOAN  
FUND—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 25-4472-0-3-373                         | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 00.01 Technical assistance .....                            | 1           | 1         | 1         |
| 09.00 Reimbursable program .....                            | 3           | 3         | 3         |
| 10.00 Total new obligations .....                           | 4           | 4         | 4         |
| <b>Budgetary resources available for obligation:</b>        |             |           |           |
| 21.40 Unobligated balance carried forward, start of year    | 11          | 10        | 9         |
| 22.00 New budget authority (gross) .....                    | 3           | 3         | 3         |
| 23.90 Total budgetary resources available for obligation    | 14          | 13        | 12        |
| 23.95 Total new obligations .....                           | -4          | -4        | -4        |
| 24.40 Unobligated balance carried forward, end of year      | 10          | 9         | 8         |
| <b>New budget authority (gross), detail:</b>                |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                                   | 1           | 1         | 1         |
| Mandatory:  |             |           |           |
| 69.00 Spending authority from offsetting collections: Off-  |             |           |           |
| setting collections (cash) .....                            | 2           | 2         | 2         |
| 70.00 Total new budget authority (gross) .....              | 3           | 3         | 3         |
| <b>Change in obligated balances:</b>                        |             |           |           |
| 72.40 Obligated balance, start of year .....                | 1           |           |           |
| 73.10 Total new obligations .....                           | 4           | 4         | 4         |
| 73.20 Total outlays (gross) .....                           | -5          | -4        | -4        |
| 74.40 Obligated balance, end of year .....                  |             |           |           |
| <b>Outlays (gross), detail:</b>                             |             |           |           |
| 86.90 Outlays from new discretionary authority .....        | 1           | 1         | 1         |
| 86.97 Outlays from new mandatory authority .....            | 2           | 1         | 1         |
| 86.98 Outlays from mandatory balances .....                 | 2           | 2         | 2         |
| 87.00 Total outlays (gross) .....                           | 5           | 4         | 4         |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:                 |             |           |           |
| 88.40 Offsetting collections (cash) from: Non-Federal       |             |           |           |
| sources .....   | -2          | -2        | -2        |
| <b>Net budget authority and outlays:</b>                    |             |           |           |
| 89.00 Budget authority .....                                | 1           | 1         | 1         |
| 90.00 Outlays .....   | 3           | 2         | 2         |
| <b>Memorandum (non-add) entries:</b>                        |             |           |           |
| 92.01 Total investments, start of year: Federal securities: |             |           |           |
| Par value .....   | 6           | 8         | 8         |
| 92.02 Total investments, end of year: Federal securities:   |             |           |           |
| Par value .....   | 8           | 8         | 8         |

## Status of Direct Loans (in millions of dollars)

| Identification code 25-4472-0-3-373                                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on obligations: |             |           |           |
| 1111 Limitation on direct loans .....                                  |             |           |           |
| 1121 Limitation available from carry-forward .....                     | 10          | 9         | 8         |
| 1131 Direct loan obligations exempt from limitation .....              | 2           | 2         | 2         |
| 1143 Unobligated limitation carried forward (P.L. xx) (-)              | -9          | -8        | -7        |
| 1150 Total direct loan obligations .....                               | 3           | 3         | 3         |
| Cumulative balance of direct loans outstanding:                        |             |           |           |
| 1210 Outstanding, start of year .....                                  | 5           | 6         | 7         |
| 1231 Disbursements: Direct loan disbursements .....                    | 3           | 3         | 3         |
| 1251 Repayments: Repayments and prepayments .....                      | -2          | -2        | -2        |
| 1290 Outstanding, end of year .....                                    | 6           | 7         | 8         |

The Community Development Credit Union Revolving Loan Fund (CDRLF) was established by the Congress in 1979 under Section 130(e) of the Federal Credit Union Act to support credit unions that serve low-income communities. Public Law 99-609, enacted on November 6, 1986, transferred the

CDRLF from the Department of Health and Human Services to NCUA.

The CDRLF provides loans and technical assistance grants to qualifying credit unions with a low-income designation. The NCUA disbursed loans of \$2,879,000 in 2006 and anticipates approving at least \$2,500,000 in 2007. In 2003, 2004, and 2005, excess market liquidity decreased credit unions' demand for loan funds. With the increase in market rates through 2006, credit unions' demand for low-cost funds to expand services to low-income members has increased.

The CDRLF received \$950,000 in appropriated funds in fiscal year 2006 to be used for technical assistance grants. In 2006, funds appropriated for grants, supplemented by CDRLF investment income, were used to fund 286 grants totaling \$973,445. Technical assistance grants are made to low-income credit unions to help them improve the financial condition of their credit unions, provide financial services to members, and stimulate economic activities in the communities served.

A PART analysis of the CDRLF program has shown that it is well designed to meet its objectives and effectively targets its resources. NCUA is addressing the PART's other conclusions, which include developing long-term performance measures to demonstrate that credit unions serving low-income customers are contributing to increasing income, ownership, and employment opportunities.

## Object Classification (in millions of dollars)

| Identification code 25-4472-0-3-373                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 41.0 Direct obligations: Grants, subsidies, and contribu- |             |           |           |
| tions .....   | 1           | 1         | 1         |
| Reimbursable obligations:                                 |             |           |           |
| 33.0 Investments and loans .....                          | 3           | 3         | 3         |
| 99.0 Reimbursable obligations .....                       | 3           | 3         | 3         |
| 99.9 Total new obligations .....                          | 4           | 4         | 4         |

## NATIONAL ENDOWMENT FOR THE ARTS

## Federal Funds

## NATIONAL ENDOWMENT FOR THE ARTS

## GRANTS AND ADMINISTRATION

*For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, \$128,412,000 shall be available to the National Endowment for the Arts for the support of projects and productions in the arts, including arts education and public outreach activities, through assistance to organizations and individuals pursuant to section 5 of the Act, for program support, and for administering the functions of the Act, to remain available until expended: Provided, That funds previously appropriated to the National Endowment for the Arts "Matching Grants" account and "Challenge America" account may be transferred to and merged with this account: Provided further, That funds appropriated herein shall be expended in accordance with sections 309 and 311 of Public Law 108-447.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 59-0100-0-1-503     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 00.01 Promotion of the arts .....       | 103         | 99        | 103       |
| 00.03 Program support .....             | 2           | 1         | 1         |
| 00.04 Salaries and expenses .....       | 22          | 24        | 24        |
| 09.00 Reimbursable program .....        | 4           | 3         | 3         |
| 10.00 Total new obligations .....       | 131         | 127       | 131       |



|  |   |      |      |      |
|--|---|------|------|------|
| <b>Budgetary resources available for obligation:</b> |   |      |      |      |
| 21.40  | Unobligated balance carried forward, start of year                            | 4    | 4    | 4    |
| 22.00  | New budget authority (gross)  | 129  | 127  | 131  |
| 22.10  | Resources available from recoveries of prior year obligations                 | 2    |      |      |
| 23.90  | Total budgetary resources available for obligation                            | 135  | 131  | 135  |
| 23.95  | Total new obligations   | -131 | -127 | -131 |
| 24.40  | Unobligated balance carried forward, end of year                              | 4    | 4    | 4    |
| <b>New budget authority (gross), detail:</b>         |   |      |      |      |
| Discretionary:                                       |   |      |      |      |
| 40.00  | Appropriation   | 126  | 124  | 128  |
| 40.35  | Appropriation permanently reduced   | -2   |      |      |
| 43.00  | Appropriation (total discretionary)   | 124  | 124  | 128  |
| 58.00  | Spending authority from offsetting collections: Offsetting collections (cash) | 5    | 3    | 3    |
| 70.00  | Total new budget authority (gross)  | 129  | 127  | 131  |
| <b>Change in obligated balances:</b>                 |   |      |      |      |
| 72.40  | Obligated balance, start of year  | 112  | 117  | 118  |
| 73.10  | Total new obligations   | 131  | 127  | 131  |
| 73.20  | Total outlays (gross)   | -124 | -126 | -129 |
| 73.45  | Recoveries of prior year obligations  | -2   |      |      |
| 74.40  | Obligated balance, end of year  | 117  | 118  | 120  |
| <b>Outlays (gross), detail:</b>                      |   |      |      |      |
| 86.90  | Outlays from new discretionary authority                                      | 44   | 44   | 46   |
| 86.93  | Outlays from discretionary balances   | 80   | 82   | 83   |
| 87.00  | Total outlays (gross)   | 124  | 126  | 129  |
| <b>Offsets:</b>                                      |   |      |      |      |
| Against gross budget authority and outlays:          |   |      |      |      |
| 88.00  | Offsetting collections (cash) from: Federal sources                           | -5   | -3   | -3   |
| <b>Net budget authority and outlays:</b>             |   |      |      |      |
| 89.00  | Budget authority  | 124  | 124  | 128  |
| 90.00  | Outlays   | 119  | 123  | 126  |

The National Endowment for the Arts (NEA) supports excellence in the arts, brings the arts to all Americans, and provides leadership in arts education. In 2008, the Budget proposes \$128.4 million for grants programs and associated costs, including *Challenge America: Reaching Every Community* grants, and *American Masterpieces: Three Centuries of Artistic Genius*.

Through *American Masterpieces*, NEA will continue to provide Americans with the opportunity to know and experience the best of our Nation's artistic achievements. The *American Masterpieces*' literary component, the *Big Read*, will continue NEA's commitment to support programs of indisputable artistic merit that engage communities large and small in all 50 States.

NEA will support these projects with public and private partners, including State arts agencies and regional arts organizations.

The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes NEA to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support arts projects and activities.

This presentation also includes the Arts and Artifacts Indemnity Fund. The Arts and Artifacts Indemnity Act of 1975, as amended, authorizes the Federal Council on the Arts and Humanities to enter into indemnity agreements to cover certain eligible works of art on exhibition in the United States or abroad. Loss or damage claims certified by the Council are paid from this fund.

#### Object Classification (in millions of dollars)

| Identification code 59-0100-0-1-503 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct obligations:                 |             |           |           |

|                                |  |     |     |     |
|--------------------------------|--|-----|-----|-----|
| <b>Personnel compensation:</b> |  |     |     |     |
| 11.1                           | Full-time permanent                                  | 11  | 13  | 13  |
| 11.3                           | Other than full-time permanent                       | 2   | 2   | 2   |
| 11.9                           | Total personnel compensation                         | 13  | 15  | 15  |
| 12.1                           | Civilian personnel benefits                          | 3   | 3   | 3   |
| 21.0                           | Travel and transportation of persons                 | 1   | 1   | 1   |
| 23.1                           | Rental payments to GSA                               | 2   | 2   | 2   |
| 23.3                           | Communications, utilities, and miscellaneous charges | 1   | 1   | 1   |
| 25.2                           | Other services                                       | 4   | 3   | 3   |
| 41.0                           | Grants, subsidies, and contributions                 | 103 | 99  | 103 |
| 99.0                           | Direct obligations                                   | 127 | 124 | 128 |
| 99.0                           | Reimbursable obligations                             | 4   | 3   | 3   |
| 99.9                           | Total new obligations                                | 131 | 127 | 131 |

#### Employment Summary

| Identification code 59-0100-0-1-503 | 2006 actual                              | 2007 est. | 2008 est. |
|-------------------------------------|--|-----------|-----------|
| <b>Direct:</b>                      |  |           |           |
| 1001                                | Civilian full-time equivalent employment | 150       | 158       |

#### Trust Funds

##### GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

#### Special and Trust Fund Receipts (in millions of dollars)

| Identification code 59-8040-0-7-503 | 2006 actual  | 2007 est. | 2008 est. |
|-------------------------------------|--|-----------|-----------|
| 01.00                               | Balance, start of year                               |           |           |
| 01.99                               | Balance, start of year                               |           |           |
| <b>Receipts:</b>                    |  |           |           |
| 02.60                               | Gifts and donations, National Endowment for the Arts | 3         | 2         |
| 04.00                               | Total: Balances and collections                      | 3         | 2         |
| <b>Appropriations:</b>              |  |           |           |
| 05.00                               | Gifts and donations, National Endowment for the Arts | -3        | -2        |
| 07.99                               | Balance, end of year                                 |           |           |

#### Program and Financing (in millions of dollars)

| Identification code 59-8040-0-7-503                  | 2006 actual  | 2007 est. | 2008 est. |
|--|--|-----------|-----------|
| <b>Obligations by program activity:</b>              |  |           |           |
| 01.02  | Permanent authority                                | 2         | 3         |
| 10.00  | Total new obligations                              | 2         | 3         |
| <b>Budgetary resources available for obligation:</b> |  |           |           |
| 21.40  | Unobligated balance carried forward, start of year | 3         | 4         |
| 22.00  | New budget authority (gross)                       | 3         | 2         |
| 23.90  | Total budgetary resources available for obligation | 6         | 6         |
| 23.95  | Total new obligations                              | -2        | -3        |
| 24.40  | Unobligated balance carried forward, end of year   | 4         | 3         |
| <b>New budget authority (gross), detail:</b>         |  |           |           |
| Mandatory:   |  |           |           |
| 60.26  | Appropriation (trust fund)                         | 3         | 2         |
| <b>Change in obligated balances:</b>                 |  |           |           |
| 72.40  | Obligated balance, start of year                   | 1         | 1         |
| 73.10  | Total new obligations                              | 2         | 3         |
| 73.20  | Total outlays (gross)                              | -2        | -2        |
| 74.40  | Obligated balance, end of year                     | 1         | 2         |
| <b>Outlays (gross), detail:</b>                      |  |           |           |
| 86.97  | Outlays from new mandatory authority               | 1         | 1         |
| 86.98  | Outlays from mandatory balances                    | 1         | 1         |
| 87.00  | Total outlays (gross)                              | 2         | 2         |
| <b>Net budget authority and outlays:</b>             |  |           |           |
| 89.00  | Budget authority                                   | 3         | 2         |
| 90.00  | Outlays  | 2         | 2         |

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS—  
Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 59-8040-0-7-503                         | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Memorandum (non-add) entries:</b>                        |             |           |           |
| 92.01 Total investments, start of year: Federal securities: |             |           |           |
| Par value .....   | 1           | 2         | 1         |
| 92.02 Total investments, end of year: Federal securities:   |             |           |           |
| Par value .....   | 2           | 1         | 1         |

## Object Classification (in millions of dollars)

| Identification code 59-8040-0-7-503                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 41.0 Direct obligations: Grants, subsidies, and contribu- |             |           |           |
| tions .....   | 1           | 2         | 1         |
| 99.5 Below reporting threshold .....                      | 1           | 1         | 1         |
| 99.9 Total new obligations .....                          | 2           | 3         | 2         |

## Employment Summary

| Identification code 59-8040-0-7-503                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 4           | 4         | 4         |

NATIONAL ENDOWMENT FOR THE  
HUMANITIES

## Federal Funds

NATIONAL ENDOWMENT FOR THE HUMANITIES  
GRANTS AND ADMINISTRATION

*For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, \$126,845,000, shall be available to the National Endowment for the Humanities for support of activities in the humanities, pursuant to section 7(c) of the Act, and for administering the functions of the Act, to remain available until expended.*

## MATCHING GRANTS

*To carry out the provisions of section 10(a)(2) of the National Foundation on the Arts and the Humanities Act of 1965, as amended, \$14,510,000, to remain available until expended, of which \$9,479,000 shall be available to the National Endowment for the Humanities for the purposes of section 7(h): Provided, That this appropriation shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, and devises of money, and other property accepted by the chairman or by grantees of the Endowment under the provisions of subsections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years for which equal amounts have not previously been appropriated.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 59-0200-0-1-503                           | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                       |             |           |           |
| 00.01 Promotion of the humanities .....                       | 103         | 99        | 101       |
| 00.03 We the People .....                                     | 15          | 15        | 15        |
| 00.04 Administration .....                                    | 24          | 25        | 25        |
| 09.00 Reimbursable program .....                              | 2           | 2         | 2         |
| 10.00 Total new obligations .....                             | 144         | 141       | 143       |
| <b>Budgetary resources available for obligation:</b>          |             |           |           |
| 21.40 Unobligated balance carried forward, start of year      | 4           | 6         | 6         |
| 22.00 New budget authority (gross) .....                      | 144         | 141       | 143       |
| 22.10 Resources available from recoveries of prior year obli- |             |           |           |
| gations .....   | 2           |           |           |

|  |      |      |      |
|--|------|------|------|
| 23.90 Total budgetary resources available for obligation | 150  | 147  | 149  |
| 23.95 Total new obligations .....                        | -144 | -141 | -143 |
| 24.40 Unobligated balance carried forward, end of year   | 6    | 6    | 6    |

## New budget authority (gross), detail:

|  |     |     |     |
|--|-----|-----|-----|
| <b>Discretionary:</b>                                  |     |     |     |
| 40.00 Appropriation .....                              | 143 | 139 | 141 |
| 40.35 Appropriation permanently reduced .....          | -2  |     |     |
| 43.00 Appropriation (total discretionary) .....        | 141 | 139 | 141 |
| <b>Spending authority from offsetting collections:</b> |     |     |     |
| 58.00 Offsetting collections (cash) .....              | 2   | 2   | 2   |
| 58.10 Change in uncollected customer payments from     |     |     |     |
| Federal sources (unexpired) .....                      | 1   |     |     |
| 58.90 Spending authority from offsetting collections   |     |     |     |
| (total discretionary) .....                            | 3   | 2   | 2   |
| 70.00 Total new budget authority (gross) .....         | 144 | 141 | 143 |

## Change in obligated balances:

|   |      |      |      |
|---|------|------|------|
| 72.40 Obligated balance, start of year .....            | 119  | 121  | 119  |
| 73.10 Total new obligations .....                       | 144  | 141  | 143  |
| 73.20 Total outlays (gross) .....                       | -139 | -143 | -145 |
| 73.45 Recoveries of prior year obligations .....        | -2   |      |      |
| 74.00 Change in uncollected customer payments from Fed- |      |      |      |
| eral sources (unexpired) .....                          | -1   |      |      |
| 74.40 Obligated balance, end of year .....              | 121  | 119  | 117  |

## Outlays (gross), detail:

|  |     |     |     |
|--|-----|-----|-----|
| 86.90 Outlays from new discretionary authority ..... | 121 | 127 | 129 |
| 86.93 Outlays from discretionary balances .....      | 18  | 16  | 16  |
| 87.00 Total outlays (gross) .....                    | 139 | 143 | 145 |

## Offsets:

|  |    |    |    |
|--|----|----|----|
| <b>Against gross budget authority and outlays:</b> |    |    |    |
| <b>Offsetting collections (cash) from:</b>         |    |    |    |
| 88.00 Federal sources .....                        | -2 |    |    |
| 88.40 Non-Federal sources .....                    |    | -2 | -2 |
| 88.90 Total, offsetting collections (cash) .....   | -2 | -2 | -2 |
| <b>Against gross budget authority only:</b>        |    |    |    |
| 88.95 Change in uncollected customer payments from |    |    |    |
| Federal sources (unexpired) .....                  | -1 |    |    |

## Net budget authority and outlays:

|                              |     |     |     |
|------------------------------|-----|-----|-----|
| 89.00 Budget authority ..... | 141 | 139 | 141 |
| 90.00 Outlays .....          | 137 | 141 | 143 |

The National Endowment for the Humanities (NEH) supports educational and scholarly activities in the humanities, preserves America's cultural and intellectual resources, and provides opportunities for all Americans to engage in learning in the humanities. In 2008, the agency will continue We the People, a program designed to promote a broad understanding of the ideas, people, and events that have shaped our nation. Also supported is the agency's new Digital Humanities Initiative, which encourages and funds projects that utilize or study the impact of digital technology on the humanities. NEH also will continue to support partnerships with state humanities councils; the strengthening of humanities teaching and learning in the nation's schools and higher educational institutions; efforts to preserve and increase access to books, U.S. newspapers, documents, and other reference materials; and museum exhibitions, documentary media projects, and reading programs in the humanities that reach popular audiences.

Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include state humanities councils, schools, higher education institutions, libraries, museums, historical organizations, other cultural institutions, and individuals.

This presentation also includes the Gifts and Donations account. The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the Humanities Endowment to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support humanities projects and activities. Budget authority

in this schedule reflects cash received each year by the Endowment.

| Object Classification (in millions of dollars) |   |             |           |           |
|--|---|-------------|-----------|-----------|
| Identification code 59-0200-0-1-503            |   | 2006 actual | 2007 est. | 2008 est. |
| Direct obligations:                            |   |             |           |           |
| 11.1   | Personnel compensation: Full-time permanent ..... | 14          | 15        | 15        |
| 12.1   | Civilian personnel benefits .....                 | 3           | 3         | 3         |
| 23.1   | Rental payments to GSA .....                      | 2           | 2         | 2         |
| 25.2   | Other services .....                              | 3           | 3         | 3         |
| 41.0   | Grants, subsidies, and contributions .....        | 119         | 116       | 116       |
| 99.0   | Direct obligations .....                          | 141         | 139       | 139       |
| 99.0   | Reimbursable obligations .....                    | 2           | 2         | 2         |
| 99.5   | Below reporting threshold .....                   | 1           |           | 2         |
| 99.9   | Total new obligations .....                       | 144         | 141       | 143       |

#### Employment Summary

| Identification code 59-0200-0-1-503 |  | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Direct:                             |  |             |           |           |
| 1001                                | Civilian full-time equivalent employment ..... | 152         | 164       | 164       |
| Reimbursable:                       |  |             |           |           |
| 2001                                | Civilian full-time equivalent employment ..... | 3           | 3         | 3         |

#### Trust Funds

#### GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

#### Special and Trust Fund Receipts (in millions of dollars)

| Identification code 59-8050-0-7-503 |  | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Receipts:                           |  |             |           |           |
| 02.60                               | Gifts and donations, National Endowment for the Humanities ..... | 1           | 1         | 1         |
| Appropriations:                     |  |             |           |           |
| 05.00                               | Gifts and donations, National Endowment for the Humanities ..... | -1          | -1        | -1        |
| 07.99                               | Balance, end of year .....                                       |             |           |           |

#### Program and Financing (in millions of dollars)

| Identification code 59-8050-0-7-503                  |  | 2006 actual | 2007 est. | 2008 est. |
|--|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |  |             |           |           |
| 00.01  | Promotion of the humanities .....                        | 1           | 1         | 1         |
| 10.00  | Total new obligations (object class 41.0) .....          | 1           | 1         | 1         |
| <b>Budgetary resources available for obligation:</b> |  |             |           |           |
| 21.40  | Unobligated balance carried forward, start of year ..... | 1           | 1         | 1         |
| 22.00  | New budget authority (gross) .....                       | 1           | 1         | 1         |
| 23.90  | Total budgetary resources available for obligation ..... | 2           | 2         | 2         |
| 23.95  | Total new obligations .....                              | -1          | -1        | -1        |
| 24.40  | Unobligated balance carried forward, end of year .....   | 1           | 1         | 1         |
| <b>New budget authority (gross), detail:</b>         |  |             |           |           |
| Mandatory:   |  |             |           |           |
| 60.26  | Appropriation (trust fund) .....                         | 1           | 1         | 1         |
| <b>Change in obligated balances:</b>                 |  |             |           |           |
| 73.10  | Total new obligations .....                              | 1           | 1         | 1         |
| 73.20  | Total outlays (gross) .....                              | -1          | -1        | -1        |
| <b>Outlays (gross), detail:</b>                      |  |             |           |           |
| 86.97  | Outlays from new mandatory authority .....               | 1           | 1         | 1         |
| <b>Net budget authority and outlays:</b>             |  |             |           |           |
| 89.00  | Budget authority .....                                   | 1           | 1         | 1         |
| 90.00  | Outlays .....  | 1           | 1         | 1         |

## ADMINISTRATIVE PROVISIONS

*None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: Provided, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: Provided further, That funds from non-appropriated sources may be used as necessary for official reception and representation expenses: Provided further, That the Chairperson of the National Endowment for the Arts may approve grants up to \$10,000, if in the aggregate this amount does not exceed 5 percent of the sums appropriated for grant-making purposes per year: Provided further, That such small grant actions are taken pursuant to the terms of an expressed and direct delegation of authority from the National Council on the Arts to the Chairperson: Provided further, That 20 U.S.C. 954(e) shall not apply to grants and contracts supported entirely with funds from nonappropriated sources: Provided further, That section 309(1) of Division E, Public Law 108-447, is amended by inserting "Opera," after "National Heritage Fellowship".*

## INSTITUTE OF MUSEUM AND LIBRARY SERVICES

### Federal Funds

#### OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

*For carrying out the Museum and Library Services Act of 1996, and the National Museum of African American History and Culture Act, \$271,246,000, to remain available until September 30, 2009.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 59-0300-0-1-503                  |  | 2006 actual | 2007 est. | 2008 est. |
|--|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |  |             |           |           |
| 00.01  | Assistance for museums .....   | 41          | 28        | 40        |
| 00.02  | Assistance for libraries .....   | 191         | 203       | 214       |
| 00.03  | Administration .....   | 13          | 11        | 17        |
| 10.00  | Total new obligations .....  | 245         | 242       | 271       |
| <b>Budgetary resources available for obligation:</b> |  |             |           |           |
| 21.40  | Unobligated balance carried forward, start of year .....                       | 13          | 19        | 19        |
| 22.00  | New budget authority (gross) .....   | 250         | 242       | 271       |
| 22.10  | Resources available from recoveries of prior year obligations .....            | 1           |           |           |
| 23.90  | Total budgetary resources available for obligation .....                       | 264         | 261       | 290       |
| 23.95  | Total new obligations .....  | -245        | -242      | -271      |
| 24.40  | Unobligated balance carried forward, end of year .....                         | 19          | 19        | 19        |
| <b>New budget authority (gross), detail:</b>         |  |             |           |           |
| Discretionary:                                       |  |             |           |           |
| 40.00  | Appropriation .....  | 250         | 242       | 271       |
| 40.35  | Appropriation permanently reduced .....  | -2          |           |           |
| 43.00  | Appropriation (total discretionary) .....                                      | 248         | 242       | 271       |
| Spending authority from offsetting collections:      |  |             |           |           |
| 58.00  | Offsetting collections (cash) .....  | 3           |           |           |
| 58.10  | Change in uncollected customer payments from Federal sources (unexpired) ..... | -1          |           |           |
| 58.90  | Spending authority from offsetting collections (total discretionary) .....     | 2           |           |           |
| 70.00  | Total new budget authority (gross) .....                                       | 250         | 242       | 271       |
| <b>Change in obligated balances:</b>                 |  |             |           |           |
| 72.40  | Obligated balance, start of year .....   | 331         | 334       | 292       |
| 73.10  | Total new obligations .....  | 245         | 242       | 271       |
| 73.20  | Total outlays (gross) .....  | -241        | -284      | -299      |
| 73.40  | Adjustments in expired accounts (net) .....                                    | -1          |           |           |
| 73.45  | Recoveries of prior year obligations .....                                     | -1          |           |           |

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND  
ADMINISTRATION—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 59-0300-0-1-503  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | 1           |           |           |
| 74.40 Obligated balance, end of year .....   | 334         | 292       | 264       |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                 | 74          | 73        | 81        |
| 86.93 Outlays from discretionary balances .....                                      | 167         | 211       | 218       |
| 87.00 Total outlays (gross) .....  | 241         | 284       | 299       |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:  |             |           |           |
| 88.00 Offsetting collections (cash) from: Federal sources .....                      | -3          |           |           |
| Against gross budget authority only:   |             |           |           |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | 1           |           |           |
| <b>Net budget authority and outlays:</b>   |             |           |           |
| 89.00 Budget authority .....   | 248         | 242       | 271       |
| 90.00 Outlays .....  | 238         | 284       | 299       |

The Institute of Museum and Library Services is the primary source of federal support for the Nation's libraries and museums. The Institute's organization, mission, and functions are defined in the Museum and Library Services Act, Public Law 108-81.

## Object Classification (in millions of dollars)

| Identification code 59-0300-0-1-503                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Direct obligations:</b>                             |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 4           | 6         | 7         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....                      | 2           | 2         | 2         |
| 25.2 Other services .....                              | 4           | 3         | 6         |
| 41.0 Grants, subsidies, and contributions .....        | 231         | 230       | 254       |
| 99.0 Direct obligations .....                          | 242         | 242       | 270       |
| 99.0 Reimbursable obligations .....                    | 3           |           |           |
| 99.5 Below reporting threshold .....                   |             |           | 1         |
| 99.9 Total new obligations .....                       | 245         | 242       | 271       |

## Employment Summary

| Identification code 59-0300-0-1-503                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 59          | 62        | 65        |

## NATIONAL LABOR RELATIONS BOARD

## Federal Funds

## SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, as amended (29 U.S.C. 141-167), and other laws, \$256,238,000: Provided, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935 (29 U.S.C. 152), and as amended by the Labor-Management Relations Act, 1947, as amended, and as defined in section 3(f) of the Act of June 25, 1938 (29 U.S.C. 203), and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 63-0100-0-1-505                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Field investigation .....                      | 198         | 199       | 204       |
| 00.02 Administrative law judge hearing .....         | 13          | 13        | 13        |
| 00.03 Board adjudication .....                       | 26          | 25        | 26        |
| 00.04 Securing compliance with Board orders .....    | 12          | 12        | 12        |
| 00.05 Internal Review .....                          | 1           | 1         | 1         |
| 10.00 Total new obligations .....                    | 250         | 250       | 256       |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 250         | 250       | 256       |
| 23.95 Total new obligations .....                    | -250        | -250      | -256      |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 252         | 250       | 256       |
| 40.35 Appropriation permanently reduced .....        | -2          |           |           |
| 43.00 Appropriation (total discretionary) .....      | 250         | 250       | 256       |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         | 19          | 19        | 19        |
| 73.10 Total new obligations .....                    | 250         | 250       | 256       |
| 73.20 Total outlays (gross) .....                    | -249        | -250      | -254      |
| 73.40 Adjustments in expired accounts (net) .....    | -1          |           |           |
| 74.40 Obligated balance, end of year .....           | 19          | 19        | 21        |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 232         | 233       | 238       |
| 86.93 Outlays from discretionary balances .....      | 17          | 17        | 16        |
| 87.00 Total outlays (gross) .....                    | 249         | 250       | 254       |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 250         | 250       | 256       |
| 90.00 Outlays .....                                  | 249         | 250       | 254       |

The Board resolves representation disputes in industry, and remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

## PROGRAM STATISTICS

|   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Case intake:</b>                               |             |           |           |
| Unfair labor practice cases .....                 | 22922       | 25000     | 25000     |
| Representation cases .....                        | 3473        | 4500      | 4500      |
| <b>Administrative law judges:</b>                 |             |           |           |
| Hearings closed .....                             | 247         | 245       | 243       |
| Decisions issued .....                            | 263         | 258       | 255       |
| <b>Board adjudication:</b>                        |             |           |           |
| Contested Board decisions issued .....            | 324         | 300       | 300       |
| Regional director decisions .....                 | 344         | 367       | 374       |
| <b>Representation election cases:</b>             |             |           |           |
| Decisions issued .....                            | 153         | 145       | 145       |
| Objection rulings .....                           | 78          | 75        | 75        |
| Board decisions requiring court enforcement ..... | 79          | 86        | 95        |

**Field investigation.**—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Approximately 95 percent of the unfair labor practice cases and over 88 percent of the representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

**Administrative law judge hearing.**—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

**Board adjudication.**—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are

filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, requires contested Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases.

**Securing compliance with Board orders.**—If the parties do not voluntarily comply with the Board's order involving unfair labor practices, the Board must request that the appellate courts enforce its decisions.

#### Object Classification (in millions of dollars)

| Identification code 63-0100-0-1-505                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 162         | 163       | 167       |
| 12.1 Civilian personnel benefits .....                          | 37          | 37        | 38        |
| 21.0 Travel and transportation of persons .....                 | 2           | 3         | 3         |
| 23.1 Rental payments to GSA .....                               | 27          | 27        | 28        |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 6           | 6         | 6         |
| 25.2 Other services .....                                       | 12          | 11        | 11        |
| 26.0 Supplies and materials .....                               | 1           | 1         | 1         |
| 31.0 Equipment .....  | 3           | 2         | 2         |
| 99.9 Total new obligations .....                                | 250         | 250       | 256       |

#### Employment Summary

| Identification code 63-0100-0-1-505                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 1,788       | 1,755     | 1,725     |

## NATIONAL MEDIATION BOARD

### Federal Funds

#### SALARIES AND EXPENSES

*For expenses necessary to carry out the provisions of the Railway Labor Act, as amended (45 U.S.C. 151-188), including emergency boards appointed by the President, \$12,242,000.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 95-2400-0-1-505                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Mediator services .....                        | 6           | 7         | 7         |
| 00.02 Representation services .....                  | 2           | 2         | 2         |
| 00.03 Arbitration services .....                     | 3           | 3         | 3         |
| 10.00 Total new obligations .....                    | 11          | 12        | 12        |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 12          | 12        | 12        |
| 23.95 Total new obligations .....                    | -11         | -12       | -12       |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 12          | 12        | 12        |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         | 1           | 1         | 2         |
| 73.10 Total new obligations .....                    | 11          | 12        | 12        |
| 73.20 Total outlays (gross) .....                    | -11         | -11       | -12       |
| 74.40 Obligated balance, end of year .....           | 1           | 2         | 2         |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 10          | 10        | 10        |
| 86.93 Outlays from discretionary balances .....      | 1           | 1         | 2         |

|  |    |    |    |
|--|----|----|----|
| 87.00 Total outlays (gross) .....        | 11 | 11 | 12 |
| <b>Net budget authority and outlays:</b> |    |    |    |
| 89.00 Budget authority .....             | 12 | 12 | 12 |
| 90.00 Outlays .....                      | 11 | 11 | 12 |

**Mediator and alternative dispute resolution (ADR) services.**—The Board mediates disputes over wages, hours, and working conditions for some 746 rail and air carriers and approximately 795,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

|                              | 2006 actual | 2007 est. | 2008 est. |
|------------------------------|-------------|-----------|-----------|
| <b>Mediation cases:</b>      |             |           |           |
| Pending, start of year ..... | 71          | 75        | 75        |
| Received during year .....   | 37          | 60        | 60        |
| Closed during year .....     | 33          | 60        | 60        |
| Pending, end of year .....   | 75          | 75        | 75        |
| <b>ADR cases:</b>            |             |           |           |
| Pending, start of year ..... | 18          | 17        | 17        |
| Received during year .....   | 68          | 45        | 45        |
| Closed during year .....     | 69          | 45        | 45        |
| Pending, end of year .....   | 17          | 17        | 17        |

**Employee Representation.**—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

|   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Representation cases:</b>                              |             |           |           |
| Pending, start of year .....                              |             |           | 2         |
| Received during year .....                                | 46          | 50        | 55        |
| Closed during year .....                                  | 46          | 48        | 56        |
| Pending, end of year .....                                |             | 2         | 1         |
| Freedom of Information Act (FOIA) requests received ..... | 22          | 26        | 28        |
| Investigation cases closed .....                          | 16          | 19        | 22        |

**Emergency disputes.**—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

|   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Boards/panels created:</b>   |             |           |           |
| Emergency (sec. 160) .....  |             | 2         | 2         |
| Emergency (sec. 159a) .....   | 1           | 2         | 2         |
| Arbitration Boards .....  | 2           | 3         | 3         |
| Airline Systems Boards of Adjustment .....                              | 60          | 80        | 85        |
| Interstate Commerce Commission—Labor Protective Provisions Panels ..... | 1           | 2         | 2         |

**Arbitration under sections 3 and 7 of the Railway Labor Act.**—Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the Board are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89-456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry otherwise referable to the NRAB.

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

## SALARIES AND EXPENSES—Continued

|                              | 2006 actual | 2007 est. | 2008 est. |
|------------------------------|-------------|-----------|-----------|
| Arbitration cases:           |             |           |           |
| Pending, start of year ..... | 4,581       | 4,664     | 5,053     |
| Received during year .....   | 5,537       | 5,075     | 5,075     |
| Closed during year .....     | 5,454       | 4,686     | 4,686     |
| Pending, end of year .....   | 4,664       | 5,053     | 5,442     |

## Object Classification (in millions of dollars)

| Identification code 95-2400-0-1-505             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:                             |             |           |           |
| Personnel compensation:                         |             |           |           |
| 11.1 Full-time permanent .....                  | 5           | 5         | 5         |
| 11.8 Special personal services payments .....   | 2           | 2         | 2         |
| 11.9 Total personnel compensation .....         | 7           | 7         | 7         |
| 12.1 Civilian personnel benefits .....          | 1           | 2         | 2         |
| 21.0 Travel and transportation of persons ..... | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....               | 1           | 1         | 1         |
| 25.2 Other services .....                       | 1           | 1         | 1         |
| 99.9 Total new obligations .....                | 11          | 12        | 12        |

## Employment Summary

| Identification code 95-2400-0-1-505                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 49          | 50        | 50        |

## NATIONAL TRANSPORTATION SAFETY BOARD

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902), \$83,000,000, of which not to exceed \$2,000 may be used for official reception and representation expenses. The amounts made available in this or any other Appropriations Act to NTSB through FY 2020 may be used to liquidate obligations incurred in FY 2001 for a capital lease.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 95-0310-0-1-407                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity:                               |             |           |           |
| 00.01 Policy and Direction .....                               | 10          | 11        | 11        |
| 00.02 Safety Recommendations .....                             | 5           | 5         | 6         |
| 00.03 Aviation Safety .....                                    | 23          | 23        | 25        |
| 00.04 Information Technology and Services .....                | 4           | 4         | 5         |
| 00.05 Research and Engineering .....                           | 8           | 8         | 9         |
| 00.06 NTSB Training Center .....                               | 2           | 2         | 2         |
| 00.07 Administrative Law Judges .....                          | 2           | 2         | 2         |
| 00.08 Highway Safety .....                                     | 6           | 6         | 6         |
| 00.09 Marine Safety .....                                      | 3           | 3         | 3         |
| 00.10 Railroad, Pipeline, and Hazardous Materials Safety ..... | 7           | 7         | 8         |
| 00.11 Administrative Support .....                             | 5           | 5         | 6         |
| 01.00 Sub-total, Direct obligations .....                      | 75          | 76        | 83        |
| 09.06 Training Center .....                                    | 1           | 1         | 1         |
| 09.99 Total reimbursable program .....                         | 1           | 1         | 1         |
| 10.00 Total new obligations .....                              | 76          | 77        | 84        |
| Budgetary resources available for obligation:                  |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 3           | 3         | 2         |
| 22.00 New budget authority (gross) .....                       | 76          | 76        | 84        |
| 23.90 Total budgetary resources available for obligation ..... | 79          | 79        | 86        |

|  |     |     |     |
|--|-----|-----|-----|
| 23.95 Total new obligations .....                            | -76 | -77 | -84 |
| 24.40 Unobligated balance carried forward, end of year ..... | 3   | 2   | 2   |

## New budget authority (gross), detail:

|   |    |    |    |
|---|----|----|----|
| Discretionary:  |    |    |    |
| 40.00 Appropriation .....   | 77 | 76 | 83 |
| 40.35 Appropriation permanently reduced .....   | -1 |    |    |
| 40.36 Unobligated balance permanently reduced .....                                       | -1 | -1 |    |
| 43.00 Appropriation (total discretionary) .....   | 75 | 75 | 83 |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 1  | 1  | 1  |
| 70.00 Total new budget authority (gross) .....  | 76 | 76 | 84 |

## Change in obligated balances:

|   |     |     |     |
|---|-----|-----|-----|
| 72.40 Obligated balance, start of year .....      | 36  | 15  | 17  |
| 73.10 Total new obligations .....                 | 76  | 77  | 84  |
| 73.20 Total outlays (gross) .....                 | -74 | -75 | -78 |
| 73.40 Adjustments in expired accounts (net) ..... | -23 |     |     |
| 74.40 Obligated balance, end of year .....        | 15  | 17  | 23  |

## Outlays (gross), detail:

|  |    |    |    |
|--|----|----|----|
| 86.90 Outlays from new discretionary authority ..... | 63 | 61 | 67 |
| 86.93 Outlays from discretionary balances .....      | 11 | 14 | 11 |
| 87.00 Total outlays (gross) .....                    | 74 | 75 | 78 |

## Offsets:

|   |    |    |    |
|---|----|----|----|
| Against gross budget authority and outlays:                         |    |    |    |
| 88.40 Offsetting collections (cash) from: Non-Federal sources ..... | -1 | -1 | -1 |

## Net budget authority and outlays:

|                              |    |    |    |
|------------------------------|----|----|----|
| 89.00 Budget authority ..... | 75 | 75 | 83 |
| 90.00 Outlays .....          | 73 | 74 | 77 |

The National Transportation Safety Board (NTSB), as an independent nonregulatory agency, is charged with promoting transportation safety through the investigation of accidents, the conduct of special studies, the development of recommendations to prevent accidents, the evaluation of the effectiveness of other Government agencies in preventing transportation accidents, and the review of appeals of adverse certificate and civil penalty actions taken by the Administrators of agencies of the Department of Transportation involving airman and seaman certificates and licenses.

In 2008, the Administration requests a total funding level of \$83 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

## Object Classification (in millions of dollars)

| Identification code 95-0310-0-1-407                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....                                  | 37          | 37        | 40        |
| 11.3 Other than full-time permanent .....                       | 2           | 2         | 3         |
| 11.5 Other personnel compensation .....                         | 2           | 2         | 2         |
| 11.9 Total personnel compensation .....                         | 41          | 41        | 45        |
| 12.1 Civilian personnel benefits .....                          | 11          | 11        | 13        |
| 21.0 Travel and transportation of persons .....                 | 2           | 2         | 2         |
| 23.1 Rental payments to GSA .....                               | 1           | 1         | 1         |
| 23.2 Rental payments to others .....                            | 9           | 9         | 10        |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 1         |
| 25.2 Other services .....                                       | 8           | 9         | 9         |
| 31.0 Equipment .....  | 2           | 2         | 2         |
| 99.0 Direct obligations .....                                   | 75          | 76        | 83        |
| 99.0 Reimbursable obligations .....                             | 1           | 1         | 1         |
| 99.9 Total new obligations .....                                | 76          | 77        | 84        |

**Employment Summary**

| Identification code 95-0310-0-1-407                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 387         | 371       | 390       |

**EMERGENCY FUND****Program and Financing** (in millions of dollars)

| Identification code 95-0311-0-1-407                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 2           | 2         | 2         |
| 24.40 Unobligated balance carried forward, end of year .....   | 2           | 2         | 2         |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   |             |           |           |
| 90.00 Outlays .....  |             |           |           |

The National Transportation Safety Board is mandated by Congress to investigate all catastrophic transportation accidents and, therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of \$2 million is sufficient to cover unanticipated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2008.

**NATIONAL VETERANS BUSINESS  
DEVELOPMENT CORPORATION****Federal Funds****NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION****Program and Financing** (in millions of dollars)

| Identification code 95-0350-0-1-705                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Administration .....                            | 1           | 1         |           |
| 10.00 Total new obligations (object class 25.2) ..... | 1           | 1         |           |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 1           | 1         |           |
| 23.95 Total new obligations .....                     | -1          | -1        |           |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 1           | 1         |           |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 1           | 1         |           |
| 73.20 Total outlays (gross) .....                     | -1          | -1        |           |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 1           | 1         |           |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 1           | 1         |           |
| 90.00 Outlays .....                                   | 1           | 1         |           |

The National Veterans Business Development Corporation (NVBDC) was established under P.L. 106-50 with the purpose of providing veterans with access to education, access to capital and services, and access to markets. In assessing these goals, the NVBDC has attempted to build partnerships and conduct outreach with Federal departments and agencies, veterans service organizations, community based organizations and private sector corporations. NVBDC's original authoriza-

tion provided for start-up capital but directed that the organization implement a plan to become financially self-sufficient. Consistent with this original design, the 2008 Budget provides no new funding for NVBDC.

**NEIGHBORHOOD REINVESTMENT  
CORPORATION****Federal Funds****PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION**

*For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101-8107), \$119,800,000..*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 82-1300-0-1-451                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Payment .....                                   | 117         | 117       | 120       |
| 10.00 Total new obligations (object class 41.0) ..... | 117         | 117       | 120       |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 117         | 117       | 120       |
| 23.95 Total new obligations .....                     | -117        | -117      | -120      |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 118         | 117       | 120       |
| 40.35 Appropriation permanently reduced .....         | -1          |           |           |
| 43.00 Appropriation (total discretionary) .....       | 117         | 117       | 120       |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 117         | 117       | 120       |
| 73.20 Total outlays (gross) .....                     | -117        | -117      | -120      |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 117         | 117       | 120       |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 117         | 117       | 120       |
| 90.00 Outlays .....                                   | 117         | 117       | 120       |

Established by Congress in 1978, the Neighborhood Reinvestment Corporation (NRC) is a model of a community/public/private partnership leveraging public funds that provides locally-driven and efficient community development. The NRC network of partners and chartered non-profit organizations, or NeighborWorks organizations, operates in all 50 states, the District of Columbia and Puerto Rico—in urban, suburban, and rural communities. Over the past 30 years, the NRC network has replicated successful neighborhood preservation projects nationwide that focus on affordable rental housing and homeownership. NeighborWorks organizations receive grants and programmatic support, training and information on best practices, and access to Neighborhood Housing Services of America, a secondary mortgage market created for the NRC network.

NRC receives both Federal and non-Federal funding to finance its program activities. The Budget provides \$119.8 million for the program. The following tables reflect NRC's activities related to Federal appropriated funds and other core revenue.

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION—  
Continued

## Balance Sheet (in millions of dollars)

| Identification code 82-1300-0-1-451           | 2005 actual | 2006 actual |
|---|-------------|-------------|
| <b>ASSETS:</b>                                |             |             |
| Other Federal assets:                         |             |             |
| 1801 Cash and other monetary assets .....     | 13          | 15          |
| 1803 Property, plant and equipment, net ..... | 3           | 4           |
| 1999 Total assets .....                       | 16          | 19          |
| <b>LIABILITIES:</b>                           |             |             |
| Non-Federal liabilities:                      |             |             |
| 2201 Accounts payable .....                   | 4           | 6           |
| 2207 Other .....                              | 1           | 1           |
| 2999 Total liabilities .....                  | 5           | 7           |
| <b>NET POSITION:</b>                          |             |             |
| 3300 Cumulative results of operations .....   | 11          | 12          |
| 3999 Total net position .....                 | 11          | 12          |
| 4999 Total liabilities and net position ..... | 16          | 19          |

## NUCLEAR REGULATORY COMMISSION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Commission in carrying out the purposes of the Energy Reorganization Act of 1974, as amended, and the Atomic Energy Act of 1954, as amended, including official representation expenses (not to exceed \$19,000), \$908,409,000, to remain available until expended: Provided, That of the amount appropriated herein, \$37,250,000 shall be derived from the Nuclear Waste Fund: Provided further, That revenues from licensing fees, inspection services, and other services and collections estimated at \$757,720,000 in fiscal year 2008 shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year 2008 so as to result in a final fiscal year 2008 appropriation estimated at not more than \$150,689,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Special and Trust Fund Receipts (in millions of dollars)

| Identification code 31-0200-0-1-276                              | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....                               |             | 69        | 128       |
| Adjustments:   |             |           |           |
| 01.90 Adjustments .....  | 69          |           |           |
| 01.99 Balance, start of year .....                               | 69          | 69        | 128       |
| Receipts:  |             |           |           |
| 02.00 Nuclear facility fees, Nuclear Regulatory Commission ..... | 624         | 575       | 696       |
| 02.01 Nuclear facility fees, Nuclear Regulatory Commission ..... |             | 66        | 69        |
| 02.99 Total receipts and collections .....                       | 624         | 641       | 765       |
| 04.00 Total: Balances and collections .....                      | 693         | 710       | 893       |
| Appropriations:  |             |           |           |
| 05.00 Salaries and expenses .....                                | -624        | -575      | -758      |
| 05.01 Office of Inspector General .....                          |             | -7        | -7        |
| 05.99 Total appropriations .....                                 | -624        | -582      | -765      |
| 07.99 Balance, end of year .....                                 | 69          | 128       | 128       |

## Program and Financing (in millions of dollars)

| Identification code 31-0200-0-1-276            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>        |             |           |           |
| 00.01 Nuclear Reactor Safety .....             | 505         | 519       | 709       |
| 00.05 Nuclear Materials and Waste Safety ..... | 217         | 191       | 194       |
| 09.01 Reimbursable program .....               | 4           | 5         | 6         |
| 10.00 Total new obligations .....              | 726         | 715       | 909       |

## Budgetary resources available for obligation:

|   |      |      |      |
|---|------|------|------|
| 21.40 Unobligated balance carried forward, start of year                  | 56   | 75   | 80   |
| 22.00 New budget authority (gross) .....                                  | 738  | 720  | 917  |
| 22.10 Resources available from recoveries of prior year obligations ..... | 7    |      |      |
| 23.90 Total budgetary resources available for obligation                  | 801  | 795  | 997  |
| 23.95 Total new obligations .....   | -726 | -715 | -909 |
| 24.40 Unobligated balance carried forward, end of year                    | 75   | 80   | 88   |

## New budget authority (gross), detail:

|  |     |     |     |
|--|-----|-----|-----|
| <b>Discretionary:</b>  |     |     |     |
| 40.00 Appropriation (General Fund) .....   | 72  | 99  | 114 |
| 40.20 Appropriation (NRC receipts) .....   | 624 | 575 | 758 |
| 40.20 Appropriation (from NWF) .....   | 46  | 41  | 37  |
| 40.35 Appropriation permanently reduced .....  | -1  |     |     |
| 41.00 Transferred to other accounts .....  | -7  |     |     |
| 43.00 Appropriation (total discretionary) .....                                      | 734 | 715 | 909 |
| <b>Spending authority from offsetting collections:</b>                               |     |     |     |
| 58.00 Offsetting collections (cash) .....  | 5   | 5   | 8   |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | -1  |     |     |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 4   | 5   | 8   |
| 70.00 Total new budget authority (gross) .....                                       | 738 | 720 | 917 |

## Change in obligated balances:

|  |      |      |      |
|--|------|------|------|
| 72.40 Obligated balance, start of year .....   | 159  | 200  | 188  |
| 73.10 Total new obligations .....  | 726  | 715  | 909  |
| 73.20 Total outlays (gross) .....  | -679 | -727 | -871 |
| 73.45 Recoveries of prior year obligations .....                                     | -7   |      |      |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | 1    |      |      |
| 74.40 Obligated balance, end of year .....   | 200  | 188  | 226  |

## Outlays (gross), detail:

|  |     |     |     |
|--|-----|-----|-----|
| 86.90 Outlays from new discretionary authority ..... | 512 | 542 | 691 |
| 86.93 Outlays from discretionary balances .....      | 167 | 185 | 180 |
| 87.00 Total outlays (gross) .....                    | 679 | 727 | 871 |

## Offsets:

|  |    |    |    |
|--|----|----|----|
| <b>Against gross budget authority and outlays:</b>                                   |    |    |    |
| <b>Offsetting collections (cash) from:</b>   |    |    |    |
| 88.00 Federal sources .....  | -6 | -5 | -8 |
| 88.40 Non-Federal sources .....  | 1  |    |    |
| 88.90 Total, offsetting collections (cash) .....                                     | -5 | -5 | -8 |
| <b>Against gross budget authority only:</b>  |    |    |    |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | 1  |    |    |

## Net budget authority and outlays:

|                              |     |     |     |
|------------------------------|-----|-----|-----|
| 89.00 Budget authority ..... | 734 | 715 | 909 |
| 90.00 Outlays .....          | 674 | 722 | 863 |

**Nuclear Reactor Safety.**—A major part of the Nuclear Regulatory Commission's (NRC) mission is to ensure that its licensees design, construct, and operate civilian reactor facilities safely. The Atomic Energy Act and the Energy Reorganization Act provide the foundation for regulating the Nation's civilian nuclear power industry. Nuclear reactor safety encompasses all NRC efforts to ensure that civilian nuclear reactor facilities and research and test reactors are operated in a manner that provides adequate protection of public health and safety and the environment, and protects against radiological sabotage and theft or diversion of special nuclear materials. These efforts include reactor licensing; reactor license renewal; operator licensing; financial assurance; inspection; performance assessment; new reactor licensing; identification and resolution of safety issues; reactor regulatory research; regulation development; operating experience evaluation; incident investigation; homeland security efforts (including threat assessment, mitigating strategies, and emergency preparedness); emergency response; investigation of alleged wrongdoing by licensees, applicants, contractors, or vendors; imposition of enforcement sanctions for violations of NRC re-



quirements; and reactor technical and regulatory training. In response to renewed interest in building nuclear power reactors, NRC will conduct pre-licensing and licensing reviews and will develop necessary regulatory infrastructure to support these reviews. NRC participates in international safety support activities, including some that support the Agency's domestic mission and others that support broader U.S. national interests. These activities include international policy formulation, treaty implementation, international information exchange, international safety and safeguard assistance, and deterring nuclear proliferation. NRC will continue to maintain an effective security and safeguards program for civilian reactor facilities and address any significant weaknesses.

**Nuclear Materials and Waste Safety.**—Nuclear materials safety encompasses all NRC efforts to ensure that NRC-regulated aspects of nuclear fuel cycle facilities and nuclear materials activities are handled in a manner that provides adequate protection of public health and safety and that promotes the common defense and security, including implementation of P.L. 109–58, the Energy Policy Act of 2005. These efforts include licensing/certification, inspection, and enforcement activities; import-export licensing of nuclear materials and equipment; regulation and guidance development; nuclear materials research; identification and resolution of safety and safeguard issues; improved regulatory control of radiological sources; operating experience evaluation; incident investigation; threat assessment; emergency response; technical training; implementation of State and tribal programs; and investigation of alleged wrongdoing by licensees, applicants, certificate holders, and contractors.

Nuclear waste safety encompasses NRC's high-level waste regulatory activities associated with high-level waste disposal at the potential Yucca Mountain repository as mandated by the Nuclear Waste Policy Act of 1982, as amended, and the Energy Policy Act of 1992; NRC regulatory and oversight activities for decommissioning, which involves safely removing a facility from service and reducing residual radiation to a level that permits the property to be released for unrestricted or restricted use; oversight of certain Department of Energy radioactive waste incidental to reprocessing to implement Section 3116 of P.L. 108–375; the safe and secure storage and transportation of radioactive materials through the certification of spent fuel storage containers and transportation packages; and waste safety research. Low-level radioactive waste activities associated with the disposal of waste are addressed in accordance with the Low-Level Radioactive Waste Policy Act of 1980, as amended. NRC will continue to maintain the security and safeguards program for decommissioning reactors, spent fuel storage installations, transportation packages, and storage cask designs.

#### Object Classification (in millions of dollars)

| Identification code 31–0200–0–1–276                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....                                  | 316         | 365       | 365       |
| 11.3 Other than full-time permanent .....                       | 3           | 4         | 63        |
| 11.5 Other personnel compensation .....                         | 12          | 8         | 8         |
| 11.8 Special personal services payments .....                   | 4           | 2         | 2         |
| 11.9 Total personnel compensation .....                         | 335         | 379       | 438       |
| 12.1 Civilian personnel benefits .....                          | 84          | 76        | 83        |
| 13.0 Benefits for former personnel .....                        | 1           |           |           |
| 21.0 Travel and transportation of persons .....                 | 19          | 22        | 40        |
| 22.0 Transportation of things .....                             | 2           | 2         | 4         |
| 23.1 Rental payments to GSA .....                               | 23          | 22        | 26        |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 12          | 11        | 13        |
| 24.0 Printing and reproduction .....                            | 2           | 1         | 2         |
| 25.2 Other services .....                                       | 229         | 182       | 279       |
| 26.0 Supplies and materials .....                               | 3           | 3         | 4         |
| 31.0 Equipment .....  | 8           | 7         | 8         |
| 41.0 Grants, subsidies, and contributions .....                 | 2           | 5         | 5         |

|                                     |     |     |     |
|-------------------------------------|-----|-----|-----|
| 99.0 Direct obligations .....       | 720 | 710 | 902 |
| 99.0 Reimbursable obligations ..... | 6   | 5   | 7   |
| 99.9 Total new obligations .....    | 726 | 715 | 909 |

#### Employment Summary

| Identification code 31–0200–0–1–276                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 3,142       | 3,236     | 3,503     |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 8           | 20        | 20        |

#### OFFICE OF INSPECTOR GENERAL

*For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$8,144,000, to remain available until September 30, 2009: Provided, That revenues from licensing fees, inspection services, and other services and collections estimated at \$7,330,000 in fiscal year 2008 shall be retained and be available for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year 2008 so as to result in a final fiscal year 2008 appropriation estimated at not more than \$814,000.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 31–0300–0–1–276                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Inspector General .....                                  | 9           | 8         | 8         |
| 10.00 Total new obligations .....                              | 9           | 8         | 8         |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 2           | 1         | 1         |
| 22.00 New budget authority (gross) .....                       | 8           | 8         | 8         |
| 23.90 Total budgetary resources available for obligation ..... | 10          | 9         | 9         |
| 23.95 Total new obligations .....                              | –9          | –8        | –8        |
| 24.40 Unobligated balance carried forward, end of year .....   | 1           | 1         | 1         |
| <b>New budget authority (gross), detail:</b>                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                      | 1           | 1         | 1         |
| 40.20 Appropriation (special fund) .....                       |             | 7         | 7         |
| 42.00 Transferred from other accounts .....                    | 7           |           |           |
| 43.00 Appropriation (total discretionary) .....                | 8           | 8         | 8         |
| <b>Change in obligated balances:</b>                           |             |           |           |
| 72.40 Obligated balance, start of year .....                   | 1           | 2         | 2         |
| 73.10 Total new obligations .....                              | 9           | 8         | 8         |
| 73.20 Total outlays (gross) .....                              | –8          | –8        | –8        |
| 74.40 Obligated balance, end of year .....                     | 2           | 2         | 2         |
| <b>Outlays (gross), detail:</b>                                |             |           |           |
| 86.90 Outlays from new discretionary authority .....           | 6           | 6         | 6         |
| 86.93 Outlays from discretionary balances .....                | 2           | 2         | 2         |
| 87.00 Total outlays (gross) .....                              | 8           | 8         | 8         |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   | 8           | 8         | 8         |
| 90.00 Outlays .....  | 8           | 8         | 8         |

The Inspector General Act Amendments of 1988 established a statutory Office of the Inspector General within NRC that provides the Commission and Congress with an independent review and appraisal of the integrity of NRC programs and operations. The function of the Office of the Inspector General is to conduct and supervise audits and investigations relating to all facets of agency programs and operations.

## OFFICE OF INSPECTOR GENERAL—Continued

## Object Classification (in millions of dollars)

| Identification code 31-0300-0-1-276                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 6           | 6         | 6         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 1         |
| 25.2 Other services .....                              | 2           | 1         | 1         |
| 99.9 Total new obligations .....                       | 9           | 8         | 8         |

## Employment Summary

| Identification code 31-0300-0-1-276                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 48          | 49        | 51        |

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

|  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Offsetting receipts from the public:   |             |           |           |
| 31-322000 All other general fund proprietary receipts including budget clearing accounts ..... | 2           | 1         | 1         |
| General Fund Offsetting receipts from the public .....   | 2           | 1         | 1         |

## NUCLEAR WASTE TECHNICAL REVIEW BOARD

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Nuclear Waste Technical Review Board, as authorized by Public Law 100-203, section 5051, \$3,621,000, to be derived from the Nuclear Waste Fund, and to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 48-0500-0-1-271                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Technical and scientific activities .....      | 4           | 4         | 4         |
| 10.00 Total new obligations .....                    | 4           | 4         | 4         |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 4           | 4         | 4         |
| 23.95 Total new obligations .....                    | -4          | -4        | -4        |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.20 Appropriation (special fund) .....             | 4           | 4         | 4         |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 73.10 Total new obligations .....                    | 4           | 4         | 4         |
| 73.20 Total outlays (gross) .....                    | -4          | -4        | -4        |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 4           | 4         | 4         |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 4           | 4         | 4         |
| 90.00 Outlays .....                                  | 4           | 4         | 4         |

The Nuclear Waste Technical Review Board is directed to evaluate the technical and scientific validity of the activities of the Department of Energy's nuclear waste disposal program

undertaken after the enactment of the Nuclear Waste Policy Amendments Act of 1987. The Board must report its findings not less than two times a year to the Congress and the Secretary of Energy.

## Object Classification (in millions of dollars)

| Identification code 48-0500-0-1-271  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent ..... | 2           | 2         | 2         |
| 99.5 Below reporting threshold .....                                       | 2           | 2         | 2         |
| 99.9 Total new obligations .....   | 4           | 4         | 4         |

## Employment Summary

| Identification code 48-0500-0-1-271                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 16          | 17        | 17        |

## OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

## Federal Funds

## SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission (29 U.S.C. 661), \$10,696,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 95-2100-0-1-554                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Commission review .....                        | 4           | 4         | 5         |
| 00.02 Administrative law judge determinations .....  | 4           | 4         | 4         |
| 00.03 Executive direction .....                      | 2           | 2         | 2         |
| 10.00 Total new obligations .....                    | 10          | 10        | 11        |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 10          | 10        | 11        |
| 23.95 Total new obligations .....                    | -10         | -10       | -11       |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 10          | 10        | 11        |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         | 3           | 3         | 3         |
| 73.10 Total new obligations .....                    | 10          | 10        | 11        |
| 73.20 Total outlays (gross) .....                    | -10         | -10       | -11       |
| 74.40 Obligated balance, end of year .....           | 3           | 3         | 3         |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 9           | 9         | 10        |
| 86.93 Outlays from discretionary balances .....      | 1           | 1         | 1         |
| 87.00 Total outlays (gross) .....                    | 10          | 10        | 11        |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 10          | 10        | 11        |
| 90.00 Outlays .....                                  | 10          | 10        | 11        |

The Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

## SELECTED WORKLOAD DATA

|  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Commission review activities:              |             |           |           |
| Case pending beginning of year .....       | 40          | 27        | 28        |
| New cases received .....                   | 13          | 16        | 17        |
| Case dispositions .....                    | 26          | 15        | 20        |
| Administrative law judge activities:       |             |           |           |
| Cases pending beginning of year .....      | 708         | 685       | 620       |
| New cases received .....                   | 2,002       | 2000      | 2,200     |
| Cases disposition:                         |             |           |           |
| After assignment but without hearing ..... | 1,963       | 2,000     | 2125      |
| Heard and decided by judge .....           | 62          | 65        | 75        |

## Object Classification (in millions of dollars)

| Identification code 95-2100-0-1-554                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 7           | 7         | 8         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 2         |
| 23.1 Rental payments to GSA .....                      | 1           | 1         | 1         |
| 99.0 Direct obligations .....                          | 9           | 9         | 11        |
| 99.5 Below reporting threshold .....                   | 1           | 1         | .....     |
| 99.9 Total new obligations .....                       | 10          | 10        | 11        |

## Employment Summary

| Identification code 95-2100-0-1-554                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 58          | 67        | 67        |

## OFFICE OF GOVERNMENT ETHICS

## Federal Funds

## SALARIES AND EXPENSES

*For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, as amended, and the Ethics Reform Act of 1989, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and representation expenses, \$11,750,000.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 95-1100-0-1-805                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity:                     |             |           |           |
| 00.01 Direct program activity .....                  | 11          | 11        | 12        |
| 10.00 Total new obligations .....                    | 11          | 11        | 12        |
| Budgetary resources available for obligation:        |             |           |           |
| 22.40 New budget authority (gross) .....             | 11          | 11        | 12        |
| 23.95 Total new obligations .....                    | -11         | -11       | -12       |
| New budget authority (gross), detail:                |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 11          | 11        | 12        |
| Change in obligated balances:                        |             |           |           |
| 72.40 Obligated balance, start of year .....         | 2           | 2         | 2         |
| 73.10 Total new obligations .....                    | 11          | 11        | 12        |
| 73.20 Total outlays (gross) .....                    | -11         | -11       | -11       |
| 74.40 Obligated balance, end of year .....           | 2           | 2         | 3         |
| Outlays (gross), detail:                             |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 10          | 10        | 10        |
| 86.93 Outlays from discretionary balances .....      | 1           | 1         | 1         |
| 87.00 Total outlays (gross) .....                    | 11          | 11        | 11        |

## Net budget authority and outlays:

|                              |    |    |    |
|------------------------------|----|----|----|
| 89.00 Budget authority ..... | 11 | 11 | 12 |
| 90.00 Outlays .....          | 11 | 11 | 11 |

The Office of Government Ethics (OGE) is charged by law to provide overall direction of executive branch policies designed to prevent conflicts of interest and ensure high ethical standards. The OGE discharges its responsibilities to preserve and promote public confidence in the integrity of executive branch officials: by developing rules and regulations pertaining to conflicts of interest, post employment restrictions, standards of conduct, and public and confidential financial disclosure in the executive branch; by monitoring compliance with the public and confidential financial disclosure requirements of the Ethics in Government Act of 1978 and the Ethics Reform Act of 1989, to determine possible violations of applicable laws or regulations and recommending appropriate corrective action; by consulting with and assisting various officials in evaluating the effectiveness of applicable laws and the resolution of individual problems; and by preparing formal advisory opinions, informal letter opinions, policy memoranda, and Federal Register entries on how to interpret and comply with the requirements on conflicts of interest, post employment, standards of conduct, and financial disclosure.

## Object Classification (in millions of dollars)

| Identification code 95-1100-0-1-805                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 7           | 8         | 9         |
| 12.1 Civilian personnel benefits .....                 | 1           | 2         | 2         |
| 23.1 Rental payments to GSA .....                      | 1           | 1         | 1         |
| 99.0 Direct obligations .....                          | 9           | 11        | 12        |
| 99.5 Below reporting threshold .....                   | 2           | .....     | .....     |
| 99.9 Total new obligations .....                       | 11          | 11        | 12        |

## Employment Summary

| Identification code 95-1100-0-1-805                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 72          | 80        | 80        |

OFFICE OF NAVAJO AND HOPI INDIAN  
RELOCATION

## Federal Funds

## SALARIES AND EXPENSES

*For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93-531, \$9,000,000, to remain available until expended: Provided, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: Provided further, That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: Provided further, That no relocatee will be provided with more than one new or replacement home: Provided further, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to 25 U.S.C. 640d-10.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## SALARIES AND EXPENSES—Continued

## Program and Financing (in millions of dollars)

| Identification code 48-1100-0-1-808                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                   |             |           |           |
| 00.01 Operation of relocation office .....                                | 5           | 5         | 5         |
| 00.03 Relocation payments (housing) .....                                 | 6           | 8         | 5         |
| 00.04 Discretionary fund payments .....                                   | 1           | 1         | 1         |
| 10.00 Total new obligations .....   | 12          | 14        | 11        |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....            | 12          | 9         | 2         |
| 22.00 New budget authority (gross) .....                                  | 9           | 6         | 9         |
| 22.10 Resources available from recoveries of prior year obligations ..... |             | 1         | 1         |
| 23.90 Total budgetary resources available for obligation .....            | 21          | 16        | 12        |
| 23.95 Total new obligations .....   | -12         | -14       | -11       |
| 24.40 Unobligated balance carried forward, end of year .....              | 9           | 2         | 1         |
| <b>New budget authority (gross), detail:</b>                              |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 9           | 6         | 9         |
| <b>Change in obligated balances:</b>                                      |             |           |           |
| 72.40 Obligated balance, start of year .....                              | 4           | 4         | 5         |
| 73.10 Total new obligations .....   | 12          | 14        | 11        |
| 73.20 Total outlays (gross) .....   | -12         | -12       | -8        |
| 73.45 Recoveries of prior year obligations .....                          |             | -1        | -1        |
| 74.40 Obligated balance, end of year .....                                | 4           | 5         | 7         |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                      | 9           | 4         | 5         |
| 86.93 Outlays from discretionary balances .....                           | 3           | 8         | 3         |
| 87.00 Total outlays (gross) .....   | 12          | 12        | 8         |
| <b>Net budget authority and outlays:</b>                                  |             |           |           |
| 89.00 Budget authority .....  | 9           | 6         | 9         |
| 90.00 Outlays .....   | 12          | 12        | 8         |

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93-531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two tribes.

Bonuses are paid to clients who volunteered for relocation prior to July 7, 1985. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort.

## Object Classification (in millions of dollars)

| Identification code 48-1100-0-1-808                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Direct obligations:</b>                             |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 3           | 3         | 3         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 1         |
| 25.2 Other services .....                              | 1           | 1         | 1         |
| 32.0 Land and structures .....                         | 6           | 8         | 5         |
| 41.0 Grants, subsidies, and contributions .....        | 1           | 1         | 1         |
| 99.9 Total new obligations .....                       | 12          | 14        | 11        |

## Employment Summary

| Identification code 48-1100-0-1-808                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 48          | 46        | 46        |

## OFFICE OF SPECIAL COUNSEL

## Federal Funds

## SALARIES AND EXPENSES

*For necessary expenses to carry out functions of the Office of Special Counsel pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978 (Public Law 95-454), as amended, the Whistleblower Protection Act of 1989 (Public Law 101-12), as amended, Public Law 107-304, and the Uniformed Services Employment and Reemployment Act of 1994 (Public Law 103-353), including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles; \$16,368,000.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 62-0100-0-1-805  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                    |             |           |           |
| 00.01 Investigation and prosecution of reprisals for whistle blowing ..... | 15          | 16        | 16        |
| 10.00 Total new obligations .....  | 15          | 16        | 16        |
| <b>Budgetary resources available for obligation:</b>                       |             |           |           |
| 22.00 New budget authority (gross) .....                                   | 15          | 16        | 16        |
| 23.95 Total new obligations .....  | -15         | -16       | -16       |
| <b>New budget authority (gross), detail:</b>                               |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 15          | 16        | 16        |
| <b>Change in obligated balances:</b>                                       |             |           |           |
| 72.40 Obligated balance, start of year .....                               | 3           | 3         | 3         |
| 73.10 Total new obligations .....  | 15          | 16        | 16        |
| 73.20 Total outlays (gross) .....  | -15         | -16       | -16       |
| 74.40 Obligated balance, end of year .....                                 | 3           | 3         | 3         |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....                       | 14          | 15        | 15        |
| 86.93 Outlays from discretionary balances .....                            | 1           | 1         | 1         |
| 87.00 Total outlays (gross) .....  | 15          | 16        | 16        |
| <b>Net budget authority and outlays:</b>                                   |             |           |           |
| 89.00 Budget authority .....   | 15          | 16        | 16        |
| 90.00 Outlays .....  | 15          | 16        | 16        |

The Office of Special Counsel (OSC): 1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing) and other activities prohibited by civil service law, and when appropriate, prosecutes before the Merit Systems Protection Board (MSPB); 2) provides a safe channel for whistleblowing by Federal employees and applicants; 3) enforces the Uniform Services Employment and Reemployment Rights Act (USERRA); and 4) advises on and enforces the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC then submits a report to the Congress and the President when appropriate.

Overall in 2006, there were more than 5,722 instances for which the assistance or action of OSC was sought by Federal employees and other persons. Many prohibited personnel practice cases investigated by OSC are resolved without recourse to formal proceedings before MSPB. In 2006, OSC obtained 50 favorable actions, and efforts to obtain such negotiated resolutions will continue. In 2006, OSC also filed 6 disciplinary action complaints before MSPB in Hatch Act matters. OSC also issued 3,004 Hatch Act advisory opinions (both written and oral) to people who sought advice. During 2006, OSC's Disclosure Unit received 435 new disclosure matters for possible referral. The Disclosure Unit referred matters

to agency heads for their review a total of 24 times during 2006.

OSC revised its Strategic Plan for the five year period beginning in 2007. These revisions focus on developing and implementing quantifiable performance measures tied to the agency's timeliness in handling cases, the quality of OSC's work product and decisions, and fulfillment of OSC's education and outreach responsibilities. The Strategic Plan continues to emphasize cross-training and strategic management of human capital in order for the agency and its individual units to use their resources to maximum effect. The Special Counsel's emphasis on the agency's expanding USERRA missions is also noted.

| Case type                                      | Cases<br>received 2006 | Cases<br>processed<br>2006 |
|--|------------------------|----------------------------|
| Prohibited personnel practice complaints ..... | 1788                   | 1930                       |
| Hatch Act complaints .....                     | 299                    | 266                        |
| Whistleblower disclosures .....                | 435                    | 478                        |
| USERRA referrals .....                         | 11                     | 14                         |
| USERRA demo project claims .....               | 169                    | 125                        |
| Hatch Act advisory opinions issued .....       | 3004                   |                            |

The Veterans Benefits Improvement Act of 2004 (P.L. 108-454) established a demonstration project that routes approximately 150 additional USERRA claims annually to OSC for investigation rather than the Department of Labor. This demonstration project started in February, 2005 and extends through the end of 2007. OSC has assembled a dedicated USERRA Unit to investigate and prosecute these cases.

For 2007 and 2008, OSC projects intake for prohibited personnel practice cases and disclosure cases will continue to increase according to recent trends.

The funding requested for 2008 will enable OSC to maintain the staffing level necessary to operate the agency without building up backlogs.

#### Object Classification (in millions of dollars)

| Identification code 62-0100-0-1-805                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 10          | 11        | 11        |
| 12.1 Civilian personnel benefits .....                 | 3           | 3         | 3         |
| 23.1 Rental payments to GSA .....                      | 1           | 1         | 1         |
| 25.2 Other services .....                              | 1           | 1         | 1         |
| 99.0 Direct obligations .....                          | 15          | 16        | 16        |
| 99.9 Total new obligations .....                       | 15          | 16        | 16        |

#### Employment Summary

| Identification code 62-0100-0-1-805                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 103         | 110       | 110       |

### OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

#### Federal Funds

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS  
TRANSPORTATION

For necessary expenses for the Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects pursuant to the Alaska Natural Gas Pipeline Act of 2004, \$2,322,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 95-2850-0-1-271                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity:                     |             |           |           |
| 00.01 Direct program activity .....                  |             |           | 2         |
| 10.00 Total new obligations .....                    |             |           | 2         |
| Budgetary resources available for obligation:        |             |           |           |
| 22.00 New budget authority (gross) .....             |             |           | 2         |
| 23.95 Total new obligations .....                    |             |           | -2        |
| New budget authority (gross), detail:                |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            |             |           | 2         |
| Change in obligated balances:                        |             |           |           |
| 73.10 Total new obligations .....                    |             |           | 2         |
| 73.20 Total outlays (gross) .....                    |             |           | -2        |
| Outlays (gross), detail:                             |             |           |           |
| 86.90 Outlays from new discretionary authority ..... |             |           | 2         |
| Net budget authority and outlays:                    |             |           |           |
| 89.00 Budget authority .....                         |             |           | 2         |
| 90.00 Outlays .....                                  |             |           | 2         |

The Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects was established as an independent agency in the Executive Branch on December 13, 2006, pursuant to the Alaska Natural Gas Pipeline Act of 2004. The Federal Coordinator is responsible for coordinating all Federal activities for an Alaska natural gas transportation project, including joint surveillance and monitoring with the State of Alaska of construction of a project. An Alaska natural gas transportation project could deliver significant natural gas supply to the U.S. lower 48 states. Action by the State of Alaska in reaching agreement with potential project owners as to fiscal terms is necessary before project development can move forward. The Budget proposes \$2.3 million to support the activities of this Office.

#### Object Classification (in millions of dollars)

| Identification code 95-2850-0-1-271                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... |             |           | 1         |
| 25.2 Other services .....                              |             |           | 1         |
| 99.9 Total new obligations .....                       |             |           | 2         |

#### Employment Summary

| Identification code 95-2850-0-1-271                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... |             |           | 6         |

### OTHER COMMISSIONS AND BOARDS

#### Federal Funds

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE  
ABROAD

SALARIES AND EXPENSES

For expenses for the Commission for the Preservation of America's Heritage Abroad, \$499,000, as authorized by section 1303 of Public Law 99-83.

WHITE HOUSE COMMISSION ON THE NATIONAL MOMENT OF  
REMEMBRANCE

For necessary expenses of the White House Commission on the National Moment of Remembrance, \$200,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

WHITE HOUSE COMMISSION ON THE NATIONAL MOMENT OF  
REMEMBRANCE—Continued

(P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 95–9911–0–1–999                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Other Commissions and Boards .....                       | 1           | 1         | 1         |
| 10.00 Total new obligations (object class 25.2) .....          | 1           | 1         | 1         |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 1           | 1         | 1         |
| 22.00 New budget authority (gross) .....                       | 1           | 1         | 1         |
| 23.90 Total budgetary resources available for obligation ..... | 2           | 2         | 2         |
| 23.95 Total new obligations .....                              | –1          | –1        | –1        |
| 24.40 Unobligated balance carried forward, end of year .....   | 1           | 1         | 1         |
| <b>New budget authority (gross), detail:</b>                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                      | 1           | 1         | 1         |
| <b>Change in obligated balances:</b>                           |             |           |           |
| 73.10 Total new obligations .....                              | 1           | 1         | 1         |
| 73.20 Total outlays (gross) .....                              | –1          | –1        | –1        |
| <b>Outlays (gross), detail:</b>                                |             |           |           |
| 86.90 Outlays from new discretionary authority .....           | 1           | 1         | 1         |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   | 1           | 1         | 1         |
| 90.00 Outlays .....  | 1           | 1         | 1         |

The “Other commissions and boards” account presents data on small independent commissions and other entities on a consolidated basis.

This consolidated account includes the \$499,000 request for the Commission for the Preservation of America’s Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans by identifying properties, negotiating U.S. agreements with foreign governments, and facilitating private restoration, preservation, and memorialization efforts.

In addition, amounts made available to the White House Commission on the National Moment of Remembrance to revitalize the commemoration of Memorial Day are shown in this account.

## POSTAL SERVICE

## Federal Funds

## PAYMENT TO THE POSTAL SERVICE FUND

*For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, \$88,864,000, which shall not be available for obligation until October 1, 2008: Provided, That mail for overseas voting and mail for the blind shall continue to be free: Provided further, That 6-day delivery and rural delivery of mail shall continue at not less than the 1983 level: Provided further, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: Provided further, That none of the funds provided in this Act shall be used to consolidate or close small rural and other small post offices in fiscal year 2008.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 18–1001–0–1–372  | 2006 actual     | 2007 est.       | 2008 est.       |
|--|-----------------|-----------------|-----------------|
| <b>Obligations by program activity:</b>  |                 |                 |                 |
| 00.03 Prior years’ liabilities .....   | 29              | 29              | .....           |
| 00.04 Advance Appropriation from the previous year .....                           | 61 <sup>1</sup> | 73 <sup>2</sup> | 80 <sup>3</sup> |
| 00.05 Free Mail for the Blind and Overseas Voting— Non-Advance Appropriation ..... | 14              | .....           | .....           |
| 00.07 Spectrum Relocation .....  | .....           | 24              | .....           |
| 10.00 Total new obligations (object class 41.0) .....                              | 104             | 104             | 80              |
| <b>Budgetary resources available for obligation:</b>                               |                 |                 |                 |
| 22.00 New budget authority (gross) .....   | 104             | 104             | 80              |
| 23.95 Total new obligations .....  | –104            | –104            | –80             |
| <b>New budget authority (gross), detail:</b>                                       |                 |                 |                 |
| Discretionary:   |                 |                 |                 |
| 40.00 Appropriation .....  | 43              | 29              | .....           |
| 55.00 Advance appropriation .....  | 62              | 73              | 80              |
| 55.35 Advance appropriation permanently reduced .....                              | –1              | .....           | .....           |
| 55.90 Advance appropriation (total discretionary) .....                            | 61              | 73              | 80              |
| Mandatory:   |                 |                 |                 |
| 62.00 Transferred from other accounts .....  | .....           | 2               | .....           |
| 70.00 Total new budget authority (gross) .....                                     | 104             | 104             | 80              |
| <b>Change in obligated balances:</b>   |                 |                 |                 |
| 73.10 Total new obligations .....  | 104             | 104             | 80              |
| 73.20 Total outlays (gross) .....  | –104            | –103            | –81             |
| <b>Outlays (gross), detail:</b>  |                 |                 |                 |
| 86.90 Outlays from new discretionary authority .....                               | 104             | 102             | 80              |
| 86.97 Outlays from new mandatory authority .....                                   | .....           | 1               | .....           |
| 86.98 Outlays from mandatory balances .....  | .....           | .....           | 1               |
| 87.00 Total outlays (gross) .....  | 104             | 103             | 81              |
| <b>Net budget authority and outlays:</b>   |                 |                 |                 |
| 89.00 Budget authority .....   | 104             | 104             | 80              |
| 90.00 Outlays .....  | 104             | 103             | 81              |

<sup>1</sup> Represents a \$55,014,000 current year estimate and a +\$6,078,000 reconciliation adjustment.

<sup>2</sup> Represents a \$58,037,000 current year estimate and a +\$28,583,000 reconciliation adjustment, less \$14,206,000 that was provided as a non-advance appropriation in 2006.

<sup>3</sup> Represents a \$60,725,000 current year estimate and a +\$19,190,000 reconciliation adjustment.

<sup>4</sup> See the Executive Office of the President section of this Appendix for more information on this line item.

The Budget reflects \$79,915,000 for the Payment to the Postal Service Fund in 2008. This amount represents an anticipated advance appropriation from 2007 for the 2007 costs and the 2004 reconciliation adjustment for free mail for the blind and overseas voting. These resources will become available to the U.S. Postal Service in 2008.

In addition, the Budget proposes \$88,864,000 as an advance appropriation for 2009 for the 2008 costs (\$64,446,000) and the 2005 reconciliation adjustment (\$24,418,000) for free mail for the blind and overseas voting costs.

Pursuant to Public Law 93–328, the 2008 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund is \$124,447,000. This amount includes: \$83,518,000 requested for free mail for the blind and overseas voting; \$24,863,000 as reconciliation adjustment for 2005 actual mail volume; and \$16,066,000 as a reconciliation adjustment for the 2006 actual mail volume of free mail for the blind and overseas voting.

## POSTAL SERVICE FUND

## Program and Financing (in millions of dollars)

| Identification code 18–4020–0–3–372     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 09.01 Postal field operations .....     | 54,204      | 54,092    | 54,520    |
| 09.02 Transportation .....              | 6,045       | 6,530     | 6,440     |
| 09.03 Building occupancy .....          | 2,091       | 2,167     | 2,248     |
| 09.04 Supplies and services .....       | 2,708       | 2,643     | 2,675     |
| 09.05 Research and development .....    | 41          | 37        | 38        |

|  |  |         |         |         |
|--|--|---------|---------|---------|
| 09.06  | Administration and area operations .....   | 4,946   | 5,011   | 5,415   |
| 09.07  | Interest .....   | 235     | 247     | 244     |
| 09.08  | Service-wide expenses .....  | 93      | 6,748   | 4,112   |
| 09.09  | Subtotal .....   | 70,363  | 77,475  | 75,692  |
| 09.10  | Capital Investment .....   | 4,768   | 3,548   | 3,009   |
| 10.00  | Total new obligations .....  | 75,131  | 81,023  | 78,701  |
| <b>Budgetary resources available for obligation:</b> |  |         |         |         |
| 22.00  | New budget authority (gross) .....   | 75,131  | 83,123  | 81,701  |
| 22.60  | Portion applied to repay debt .....  |         | -2,100  | -3,000  |
| 23.90  | Total budgetary resources available for obligation .....                                 | 75,131  | 81,023  | 78,701  |
| 23.95  | Total new obligations .....  | -75,131 | -81,023 | -78,701 |
| <b>New budget authority (gross), detail:</b>         |  |         |         |         |
| Mandatory:   |  |         |         |         |
| 67.10  | Authority to borrow .....  | 3,693   | 8,290   | 3,722   |
| 69.00  | Spending authority from offsetting collections: Off-<br>setting collections (cash) ..... | 71,438  | 74,833  | 77,979  |
| 70.00  | Total new budget authority (gross) .....   | 75,131  | 83,123  | 81,701  |
| <b>Change in obligated balances:</b>                 |  |         |         |         |
| 72.40  | Obligated balance, start of year .....   | 21,284  | 26,052  | 29,600  |
| 73.10  | Total new obligations .....  | 75,131  | 81,023  | 78,701  |
| 73.20  | Total outlays (gross) .....  | -70,363 | -77,475 | -75,692 |
| 74.40  | Obligated balance, end of year .....   | 26,052  | 29,600  | 32,609  |
| <b>Outlays (gross), detail:</b>                      |  |         |         |         |
| 86.97  | Outlays from new mandatory authority .....   | 70,363  | 77,475  | 75,692  |
| <b>Offsets:</b>                                      |  |         |         |         |
| Against gross budget authority and outlays:          |  |         |         |         |
| Offsetting collections (cash) from:                  |  |         |         |         |
| 88.00  | Federal sources .....  | -104    | -104    | -80     |
| 88.00  | Federal sources .....  | -846    | -804    | -783    |
| 88.20  | Interest on Federal securities .....   | -140    | -253    | -383    |
| 88.40  | Non-Federal sources .....  | -70,348 | -73,672 | -76,733 |
| 88.90  | Total, offsetting collections (cash) .....   | -71,438 | -74,833 | -77,979 |
| <b>Net budget authority and outlays:</b>             |  |         |         |         |
| 89.00  | Budget authority .....   | 3,693   | 8,290   | 3,722   |
| 90.00  | Outlays .....  | -1,075  | 2,642   | -2,287  |
| <b>Memorandum (non-add) entries:</b>                 |  |         |         |         |
| 92.01  | Total investments, start of year: Federal securities:<br>Par value .....                 | 1,218   | 4,233   | 1,145   |
| 92.02  | Total investments, end of year: Federal securities:<br>Par value .....                   | 4,233   | 1,145   | 1,145   |

The Postal Reorganization Act of 1970, Public Law 91-375, converted the Post Office Department into the U.S. Postal Service, an independent establishment within the executive branch. The Postal Service commenced operations July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The U.S. Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Effective in 1986, the Postal Service Fund (Fund) was included in the congressional and executive budget process and taken into account in making calculations under the Balanced Budget and Emergency Deficit Control Act of 1985 (Gramm-Rudman-Hollings). The Omnibus Budget Reconciliation Act of 1989 amended title 39 of the U.S. Code by adding a new section, 2009a, which provides that, beginning in 1990, the receipts and disbursements of the Fund shall not be considered as part of the congressional and executive budget process and shall not be taken into account in making calculations under Gramm-Rudman-Hollings.

**Programs.**—Included are all postal activities providing window services; processing, delivery, and transportation of mail; research and development; administration of postal field ac-

tivities; and associated expenses of providing facilities and financing.

In December 2002, the President's Commission on the United States Postal Service was created to recommend legislative and administrative steps necessary to effect reforms needed to meet the challenges faced by the Postal Service and ensure the viability of postal services (Executive Order 13278, December 11, 2002). A series of public meetings were held and a wide range of postal stakeholders from postal unions and management associations, the mailing industry, competitors, academics and economists were heard. In July 2003, a final report was issued to the President containing recommendations for changes the Commission deems necessary to protect the nation's access to affordable, universal mail service long into the future.

On December 20, 2006, the President signed P.L. 109-435, the Postal Accountability and Enhancement Act. The Act made a number of changes affecting the operations and oversight of the Postal Service, many of which are consistent with the recommendations of the President's Commission. The Act provided for separate accounting and reporting for Postal Service activities related to: (1) products where the Postal Service dominates the market; and (2) products where the Postal Service is in a competitive market. (Due to the recent enactment of the legislation, the Budget does not yet reflect the separation of the two activities.) The Act amended the process for determining rate increases for market-dominant products, in part by imposing a limitation on rate increases for at least the next 10 years linked to the Consumer Price Index. This will provide the Postal Service with pricing flexibility and ratepayers with a degree of rate predictability. The Act also replaced the Postal Rate Commission with a Postal Regulatory Commission with expanded authorities, including subpoena powers.

**Financing.**—The activities of the U.S. Postal Service are financed from the following sources: (1) mail and services revenue; (2) reimbursements from Federal and non-Federal sources; (3) proceeds from borrowing; (4) interest from U.S. securities and other investments; and (5) appropriations by the Congress. All receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

Separate legislation also increased the Postal Service's statutory borrowing authority beginning in 1991. Section 2005 of title 39, United States Code, as amended, increased the Postal Service's borrowing authority by \$2.5 billion in 1991 for a revised ceiling of \$12.5 billion and an additional \$2.5 billion in 1992 for a revised total ceiling of \$15 billion. The total annual increase in net outstanding debt was also increased to annually grow by up to \$2.0 billion in obligations issued for the purpose of capital improvements and by \$1.0 billion for the purpose of paying operating expenses. P.L. 109-435 removed the separate limitations on borrowing for capital improvements and operating expenses so that under the \$15 billion debt cap, the annual increase in outstanding debt cannot now exceed a combined total of \$3.0 billion. As of September 30, 2008, it is expected that the total debt instruments issued and outstanding pursuant to this authority will amount to \$3.4 billion.

**Operating.**—Estimated revenue will total approximately \$78.4 billion in 2008. This includes \$77.8 billion from mail and services revenue, \$500 million from investment income, and \$89 million for revenue foregone appropriations in 2008. Total expenses are estimated at approximately \$78.7 billion in 2008.

The Postal Reorganization Act of 1970 established the Postal Service as a fully self-sufficient, independent entity. Postal revenues were to cover the full costs of postal operations.

## POSTAL SERVICE FUND—Continued

When the Act was passed, the Postal Service received substantial taxpayer subsidies, both appropriated and unappropriated. Consistent with the intent of the 1970 Act, the Congress has taken steps over time to reduce these subsidies, particularly by requiring the Postal Service to assume greater portions of its personnel-related costs. At the end of 2006, the Postal Service employed 796,199 persons, and is the Nation's second largest employer. Under the 1974 Civil Service Retirement Fund Postal Employee Benefits Act, the Postal Service assumed responsibility for paying unfunded retirement costs from wage schedule increases under postal labor contracts. These costs are not covered by normal employee/employer contributions to the retirement fund. The 1985 Reconciliation Act shifted responsibility for paying health benefit costs of Postal annuitants retiring after 1986 from the Office of Personnel Management (OPM) to the Postal Service. The 1987 Reconciliation Act had the Postal Service make one-time payments to defray annuitant health benefit costs in 1988 and 1989 and retirement COLA costs in 1988. (Retirement COLAs, like wage schedule increases, result in retirement liabilities not covered by normal retirement fund contributions.) Under the 1989 Reconciliation Act, the Postal Service assumed responsibility for paying health benefits of survivors of post-86 annuitants and unfunded retirement COLA liabilities for post-86 annuitants.

The Omnibus Budget Reconciliation Act of 1990 superseded certain existing legislation and expanded the Postal Service's responsibility for benefit costs of postal annuitants. Effective October 1, 1990, the Postal Service was required to fund Civil Service Retirement System (CSRS) COLAs and the employer's share of Federal Employees Health Benefits Program (FEHBP) premiums for postal annuitants who retired after June 30, 1971, and their survivors. In addition, the Postal Service was required to fund the retroactive CSRS COLA and FEHBP premium costs for which the Postal Service would have been liable if the provisions of this new legislation had been in effect as of July 1, 1971.

Under the Omnibus Reconciliation Act of 1993, the Postal Service was required to make certain payments for past COLAs and health benefits, over and above any other payments required by law, of \$693 million to the Civil Service Retirement and Disability Fund, and \$348 million to the Employees Health Benefits Fund. These two amounts were made in three equal annual installments, beginning in fiscal year 1996.

The Balanced Budget Act of 1997 repealed the authorization for transitional appropriations to the Postal Service which had funded the liabilities of the former Post Office Department to the Employees' Compensation Fund. Effective October 1, 1997, these liabilities became liabilities of the Postal Service payable out of the Postal Service Fund.

Early in 2003, OPM determined that, at the then-current rate of funding, the Postal Service would pay substantially more than needed to fund the estimated future benefits of postal employees and retirees participating in the Civil Service Retirement System. This projected over-funding resulted from interest earned by the fund in excess of the assumed statutory rate of five percent. As a result, the Administration proposed and the Congress enacted CSRS reform legislation that was signed by the President on April 23, 2003 (P.L. 108-18). The provisions of P.L. 108-18 eliminate all future retirement liability payments related to general wage increases and the retirement COLA payments. In addition, the Postal Service funded CSRS retirement benefits at 17.4 percent of current CSRS employees' wages, beginning in May 2003. This was a dynamic funding requirement, not a static requirement, thus employer contributions can change based on interest earnings and amounts that are needed to fund the full cost of the future benefit. Annually, OPM was di-

rected to calculate the amount of any potential supplemental retirement liability and the Postal Service was required to fund any such liability in annual payments through September 30, 2043.

P.L. 109-435 created the Postal Service Retiree Health Benefits Fund to put the Postal Service on a path that fully funds its substantial retiree (annuitant) health benefits liabilities. This new Fund receives from the Postal Service: 1) The pension savings provided to the Postal Service by the Postal Civil Service Retirement System Funding Reform Act of 2003 (P.L. 108-18) that were held in escrow during 2006; 2) A 10-year stream of payments defined within P.L. 109-435 to begin the liquidation of the Postal Services unfunded liability for post-retirement health benefits; 3) Beginning in 2017, payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; and 4) The surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under CSRS to current or former employees of the Postal Service that are attributable to civilian employment with the Postal Service, including the savings from shifting the responsibility for retirement credit related to military service from the Postal Service to the Treasury (effectively eliminating the need for the dynamic CSRS funding payments and supplemental liability payments noted in the previous paragraph). As a result of this new health benefits financing system, the Postal Service will cease to pay annual premium costs for its post-1971 current annuitants directly to the Employees and Retired Employees Health Benefits Fund in 2017. Instead, these premium payments will be paid from amounts that the Postal Service remits to this new fund. Payments for a proportion of the premium costs of Postal Service annuitants pre-1971 service would continue to be paid by the General Fund of the Treasury through the Government Payment for Annuitants, Employees Health Benefits account.

## Statement of Operations

|                              | (in millions of dollars) |             |           |           |
|------------------------------|--------------------------|-------------|-----------|-----------|
|                              | 2005 actual              | 2006 actual | 2007 est. | 2008 est. |
| Revenue .....                | 69,993                   | 72,817      | 75,273    | 77,155    |
| Expense .....                | -68,548                  | -71,917     | -80,217   | -79,296   |
| Net income or loss (-) ..... | 1,445                    | 900         | (4,944)   | (2,141)   |

## Object Classification (in millions of dollars)

| Identification code 18-4020-0-3-372                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations:                                       |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....                                  | 29,503      | 30,055    | 30,257    |
| 11.3 Other than full-time permanent .....                       | 4,680       | 4,765     | 4,772     |
| 11.5 Other personnel compensation .....                         | 6,395       | 6,475     | 6,447     |
| 11.9 Total personnel compensation .....                         | 40,578      | 41,295    | 41,476    |
| 12.1 Civilian personnel benefits .....                          | 13,989      | 14,005    | 14,395    |
| 13.0 Benefits for former personnel .....                        | 1,736       | 8,562     | 6,141     |
| 21.0 Travel and transportation of persons .....                 | 213         | 233       | 239       |
| 22.0 Transportation of things .....                             | 6,578       | 7,088     | 7,000     |
| 23.1 Rental payments to GSA .....                               | 80          | 51        | 53        |
| 23.2 Rental payments to others .....                            | 1,000       | 1,040     | 1,079     |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 933         | 993       | 1,032     |
| 24.0 Printing and reproduction .....                            | 124         | 77        | 75        |
| 25.2 Other services .....                                       | 2,675       | 2,492     | 2,540     |
| 26.0 Supplies and materials .....                               | 2,134       | 1,303     | 1,328     |
| 31.0 Equipment .....  | 3,177       | 2,260     | 1,794     |
| 32.0 Land and structures .....                                  | 1,590       | 1,288     | 1,214     |
| 42.0 Insurance claims and indemnities .....                     | 89          | 89        | 91        |
| 43.0 Interest and dividends .....                               | 3           | 16        | 15        |
| 43.0 Interest and dividends .....                               | 232         | 231       | 229       |
| 99.9 Total new obligations .....                                | 75,131      | 81,023    | 78,701    |



**Employment Summary**

| Identification code 18-4020-0-3-372                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 736,382     | 716,451   | 704,645   |

**PRESIDIO TRUST****Federal Funds****PRESIDIO TRUST FUND**

*For necessary expenses to carry out title I of the Omnibus Parks and Public Lands Management Act of 1996, \$18,450,000 shall be available to the Presidio Trust, to remain available until expended.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

| Identification code 95-4331-0-3-303  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 09.00 Reimbursable program .....   | 106         | 93        | 91        |
| 10.00 Total new obligations .....  | 106         | 93        | 91        |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                             | 82          | 62        | 47        |
| 22.00 New budget authority (gross) .....   | 86          | 78        | 80        |
| 23.90 Total budgetary resources available for obligation                             | 168         | 140       | 127       |
| 23.95 Total new obligations .....  | -106        | -93       | -91       |
| 24.40 Unobligated balance carried forward, end of year                               | 62          | 47        | 36        |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 20          | 19        | 18        |
| Spending authority from offsetting collections:                                      |             |           |           |
| 58.00 Offsetting collections (cash) .....  | 64          | 59        | 62        |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 2           |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 66          | 59        | 62        |
| 70.00 Total new budget authority (gross) .....                                       | 86          | 78        | 80        |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 31          | 47        | 67        |
| 73.10 Total new obligations .....  | 106         | 93        | 91        |
| 73.20 Total outlays (gross) .....  | -88         | -73       | -62       |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | -2          |           |           |
| 74.40 Obligated balance, end of year .....   | 47          | 67        | 96        |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                 | 36          | 19        | 19        |
| 86.93 Outlays from discretionary balances .....                                      | 52          | 54        | 43        |
| 87.00 Total outlays (gross) .....  | 88          | 73        | 62        |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:  |             |           |           |
| Offsetting collections (cash) from:  |             |           |           |
| 88.00 Federal sources .....  | -1          | -3        | -3        |
| 88.20 Interest on Federal securities .....   | -4          | -5        | -4        |
| 88.40 Non-Federal sources .....  | -59         | -51       | -55       |
| 88.90 Total, offsetting collections (cash) .....                                     | -64         | -59       | -62       |
| Against gross budget authority only:   |             |           |           |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | -2          |           |           |
| <b>Net budget authority and outlays:</b>   |             |           |           |
| 89.00 Budget authority .....   | 20          | 19        | 18        |
| 90.00 Outlays .....  | 24          | 14        |           |
| <b>Memorandum (non-add) entries:</b>   |             |           |           |
| 92.01 Total investments, start of year: Federal securities:                          |             |           |           |
| Par value .....  | 108         | 103       | 85        |

|   |     |    |    |
|---|-----|----|----|
| 92.02 Total investments, end of year: Federal securities: |     |    |    |
| Par value .....   | 103 | 85 | 75 |

The Presidio Trust is a wholly owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333) to manage, improve, maintain and lease property in the Presidio of San Francisco. After this former military base was transferred to the National Park Service (NPS), the Trust was created to take over responsibility for managing the hundreds of houses, office buildings, and other facilities in an innovative manner that uses private-sector resources, but is consistent with surrounding NPS lands. This appropriation funds the operation and capital improvements of the Trust.

**Object Classification (in millions of dollars)**

| Identification code 95-4331-0-3-303                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Reimbursable obligations:</b>  |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....                    | 25          | 25        | 23        |
| 12.1 Civilian personnel benefits .....                                    | 8           | 8         | 7         |
| 21.0 Travel and transportation of persons .....                           | 1           |           |           |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 6           | 5         | 5         |
| 24.0 Printing and reproduction .....                                      |             |           | 1         |
| 25.1 Advisory and assistance services .....                               | 8           | 7         | 7         |
| 25.2 Other services .....   | 16          | 14        | 11        |
| 25.3 Other purchases of goods and services from Government accounts ..... | 5           | 4         | 5         |
| 26.0 Supplies and materials .....   | 3           | 5         | 6         |
| 31.0 Equipment .....  | 2           | 5         | 5         |
| 32.0 Land and structures .....  | 29          | 17        | 17        |
| 43.0 Interest and dividends .....   | 3           | 3         | 4         |
| 99.0 Reimbursable obligations .....                                       | 106         | 93        | 91        |
| 99.9 Total new obligations .....  | 106         | 93        | 91        |

**Employment Summary**

| Identification code 95-4331-0-3-303                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 322         | 324       | 315       |

**PRESIDIO TRUST GUARANTEED LOAN FINANCING ACCOUNT****Status of Guaranteed Loans (in millions of dollars)**

| Identification code 95-4332-0-3-303   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Position with respect to appropriations act limitation on commitments:</b> |             |           |           |
| 2111 Limitation on guaranteed loans made by private lenders .....             |             |           |           |
| 2121 Limitation available from carry-forward .....                            | 200         | 200       | 200       |
| 2143 Uncommitted limitation carried forward .....                             | -200        | -200      | -200      |
| 2150 Total guaranteed loan commitments .....                                  |             |           |           |

**RAILROAD RETIREMENT BOARD****Federal Funds****DUAL BENEFITS PAYMENTS ACCOUNT**

*For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, \$79,000,000, which shall include amounts becoming available in fiscal year 2008 pursuant to section 224(c)(1)(B) of Public Law 98-76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds the amount available for payment of vested dual benefits: Provided, That the total amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

## DUAL BENEFITS PAYMENTS ACCOUNT—Continued

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 60-0111-0-1-601                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Direct program activity .....                   | 96          | 88        | 79        |
| 10.00 Total new obligations (object class 41.0) ..... | 96          | 88        | 79        |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 97          | 97        | 79        |
| 23.95 Total new obligations .....                     | -96         | -88       | -79       |
| 23.98 Unobligated balance expiring or withdrawn ..... | -1          | -9        |           |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 98          | 97        | 79        |
| 40.35 Appropriation permanently reduced .....         | -1          |           |           |
| 43.00 Appropriation (total discretionary) .....       | 97          | 97        | 79        |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 96          | 88        | 79        |
| 73.20 Total outlays (gross) .....                     | -96         | -88       | -79       |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 96          | 88        | 79        |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 97          | 97        | 79        |
| 90.00 Outlays .....                                   | 96          | 88        | 79        |

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

## FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS

*For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on unnegotiated checks, \$150,000, to remain available through September 30, 2009, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98-76.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 60-0113-0-1-601                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Direct program activity .....                   | 466         | 457       | 483       |
| 10.00 Total new obligations (object class 42.0) ..... | 466         | 457       | 483       |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 466         | 457       | 483       |
| 23.95 Total new obligations .....                     | -466        | -457      | -483      |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Mandatory:  |             |           |           |
| 60.00 Appropriation .....                             | 466         | 457       | 483       |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 466         | 457       | 483       |
| 73.20 Total outlays (gross) .....                     | -466        | -457      | -483      |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.97 Outlays from new mandatory authority .....      | 466         | 457       | 483       |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 466         | 457       | 483       |
| 90.00 Outlays .....                                   | 466         | 457       | 483       |

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits.

## Trust Funds

## RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND

## Program and Financing (in millions of dollars)

| Identification code 60-8051-0-7-603  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Direct program activity .....  | 73          | 74        | 69        |
| 09.01 Reimbursable program .....   | 28          | 26        | 28        |
| 10.00 Total new obligations .....  | 101         | 100       | 97        |
| <b>Budgetary resources available for obligation:</b>                                       |             |           |           |
| 22.00 New budget authority (gross) .....   | 101         | 100       | 97        |
| 23.95 Total new obligations .....  | -101        | -100      | -97       |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| 40.26 Appropriation (trust fund) .....   | 16          | 16        | 17        |
| 41.00 Transferred to other accounts .....  | -16         | -16       | -17       |
| 43.00 Appropriation (total discretionary) .....  |             |           |           |
| Mandatory:   |             |           |           |
| 60.26 Appropriation (trust fund) .....   | 77          | 76        | 83        |
| 60.28 Appropriation (unavailable balances) .....   | 101         | 106       | 108       |
| 60.45 Portion precluded from balances .....  | -106        | -108      | -122      |
| 62.50 Appropriation (total mandatory) .....  | 72          | 74        | 69        |
| 69.00 Spending authority from offsetting collections: Off-setting collections (cash) ..... | 29          | 26        | 28        |
| 70.00 Total new budget authority (gross) .....   | 101         | 100       | 97        |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 3           | 2         | 2         |
| 73.10 Total new obligations .....  | 101         | 100       | 97        |
| 73.20 Total outlays (gross) .....  | -102        | -100      | -97       |
| 74.40 Obligated balance, end of year .....   | 2           | 2         | 2         |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.97 Outlays from new mandatory authority .....   | 99          | 100       | 97        |
| 86.98 Outlays from mandatory balances .....  | 3           |           |           |
| 87.00 Total outlays (gross) .....  | 102         | 100       | 97        |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:  |             |           |           |
| 88.40 Offsetting collections (cash) from: Non-Federal sources .....                        | -29         | -26       | -28       |
| <b>Net budget authority and outlays:</b>   |             |           |           |
| 89.00 Budget authority .....   | 72          | 74        | 69        |
| 90.00 Outlays .....  | 73          | 74        | 69        |

Note.—Appropriations language for the 2008 request for administrative expenses is included under the Limitation on Administration.

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

## WORKLOAD

|                                       | 1983<br>actual | 1990<br>actual | 2006<br>actual | 2007 est. | 2008 est. |
|---------------------------------------|----------------|----------------|----------------|-----------|-----------|
| Unemployment claims .....             | 1,919,160      | 300,351        | 64,697         | 67,000    | 76,000    |
| Cumulative workload decline (%) ..... |                | -84%           | -97%           | -97%      | -96%      |
| Sickness claims .....                 | 411,877        | 269,926        | 155,525        | 160,000   | 164,000   |
| Cumulative workload decline (%) ..... |                | -34%           | -62%           | -61%      | -60%      |

## Object Classification (in millions of dollars)

| Identification code 60-8051-0-7-603             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 42.0 Direct obligations: Benefit payments ..... | 72          | 74        | 69        |

|      |  |     |     |    |
|------|--|-----|-----|----|
| 99.0 | Reimbursable obligations: reimbursable obligations | 29  | 26  | 28 |
| 99.9 | Total new obligations                              | 101 | 100 | 97 |

## RAIL INDUSTRY PENSION FUND

## Special and Trust Fund Receipts (in millions of dollars)

| Identification code 60-8011-0-7-601  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year   | 282         | 161       | 176       |
| 01.99 Balance, start of year   | 282         | 161       | 176       |
| Receipts:  |             |           |           |
| 02.00 Interest and profits on investments in public debt securities, Rail industry pension fund  | 19          | 20        | 21        |
| 02.01 Federal payments to railroad retirement trust funds, Rail industry pension fund            | 337         | 325       | 339       |
| 02.40 Payment from the national railroad retirement investment trust, Rail industry pension fund | 947         | 1,343     | 1,382     |
| 02.60 Refunds, Rail industry pension fund  | -1          | -1        | -1        |
| 02.61 Taxes, Rail industry pension fund  | 2,339       | 2,365     | 2,442     |
| 02.99 Total receipts and collections   | 3,641       | 4,052     | 4,183     |
| 04.00 Total: Balances and collections  | 3,923       | 4,213     | 4,359     |
| Appropriations:  |             |           |           |
| 05.00 Rail industry pension fund   | -67         | -67       | -69       |
| 05.01 Rail industry pension fund   | -3,574      | -3,985    | -4,116    |
| 05.02 Rail industry pension fund   | -281        | -160      | -175      |
| 05.03 Rail industry pension fund   | 160         | 175       | 240       |
| 05.99 Total appropriations   | -3,762      | -4,037    | -4,120    |
| 07.99 Balance, end of year   | 161         | 176       | 239       |

## Program and Financing (in millions of dollars)

| Identification code 60-8011-0-7-601             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity:                |             |           |           |
| 00.01 Direct program                            | 3,733       | 4,035     | 4,176     |
| 10.00 Total new obligations (object class 42.0) | 3,733       | 4,035     | 4,176     |

## Budgetary resources available for obligation:

|                                    |        |        |        |
|------------------------------------|--------|--------|--------|
| 22.00 New budget authority (gross) | 3,733  | 4,035  | 4,176  |
| 23.95 Total new obligations        | -3,733 | -4,035 | -4,176 |

## New budget authority (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| Discretionary:                             |       |       |       |
| 40.26 Appropriation (trust fund)           | 67    | 67    | 69    |
| 41.00 Transferred to other accounts        | -67   | -67   | -69   |
| 43.00 Appropriation (total discretionary)  |       |       |       |
| Mandatory:                                 |       |       |       |
| 60.26 Appropriation (trust fund)           | 3,574 | 3,985 | 4,116 |
| 60.28 Appropriation (unavailable balances) | 281   | 160   | 175   |
| 60.45 Portion precluded from obligation    | -160  | -175  | -240  |
| 62.00 Transferred from other accounts      | 38    | 65    | 125   |
| 62.50 Appropriation (total mandatory)      | 3,733 | 4,035 | 4,176 |
| 70.00 Total new budget authority (gross)   | 3,733 | 4,035 | 4,176 |

## Change in obligated balances:

|  |        |        |        |
|--|--------|--------|--------|
| 72.40 Obligated balance, start of year | 306    | 318    | 327    |
| 73.10 Total new obligations            | 3,733  | 4,035  | 4,176  |
| 73.20 Total outlays (gross)            | -3,721 | -4,026 | -4,164 |
| 74.40 Obligated balance, end of year   | 318    | 327    | 339    |

## Outlays (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| 86.97 Outlays from new mandatory authority | 3,415 | 4,026 | 4,164 |
| 86.98 Outlays from mandatory balances      | 306   |       |       |
| 87.00 Total outlays (gross)                | 3,721 | 4,026 | 4,164 |

## Net budget authority and outlays:

|                        |       |       |       |
|------------------------|-------|-------|-------|
| 89.00 Budget authority | 3,733 | 4,035 | 4,176 |
| 90.00 Outlays          | 3,721 | 4,026 | 4,164 |

## Memorandum (non-add) entries:

|   |     |     |     |
|---|-----|-----|-----|
| 92.01 Total investments, start of year: Federal securities: |     |     |     |
| Par value   | 570 | 477 | 503 |

|   |     |     |     |
|---|-----|-----|-----|
| 92.02 Total investments, end of year: Federal securities: |     |     |     |
| Par value   | 477 | 503 | 578 |

Railroad retirees generally receive the equivalent to a social security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. About 49,000 individuals also receive a "windfall" benefit.

## Status of Funds (in millions of dollars)

| Identification code 60-8011-0-7-601   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Unexpended balance, start of year:  |             |           |           |
| 0100 Balance, start of year   | 603         | 491       | 515       |
| Adjustments:  |             |           |           |
| 0190 Rounding adjustment  | -4          |           |           |
| 0199 Total balance, start of year   | 599         | 491       | 515       |
| Cash income during the year:  |             |           |           |
| Current law:  |             |           |           |
| Receipts:   |             |           |           |
| 1200 Interest and profits on investments in public debt securities, Rail industry pension fund  | 19          | 20        | 21        |
| 1201 Federal payments to railroad retirement trust funds, Rail industry pension fund            | 337         | 325       | 339       |
| Offsetting receipts (intragovernmental):  |             |           |           |
| 1240 Payment from the national railroad retirement investment trust, Rail industry pension fund | 947         | 1,343     | 1,382     |
| Offsetting governmental receipts:   |             |           |           |
| 1260 Refunds, Rail industry pension fund  | -1          | -1        | -1        |
| 1261 Taxes, Rail industry pension fund  | 2,339       | 2,365     | 2,442     |
| Offsetting collections:   |             |           |           |
| 1280 Limitation on administration   | 8           | 7         | 7         |
| 1299 Income under present law   | 3,649       | 4,059     | 4,190     |
| 3299 Total cash income  | 3,649       | 4,059     | 4,190     |
| Cash outgo during year:   |             |           |           |
| Current law:  |             |           |           |
| 4500 Rail industry pension fund   | -3,721      | -4,026    | -4,164    |
| 4501 Limitation on administration   | -108        | -108      | -111      |
| 4502 Limitation on the Office of Inspector General  | -7          | -7        | -8        |
| 4599 Outgo under current law (-)  | -3,836      | -4,141    | -4,283    |
| 6599 Total cash outgo (-)   | -3,836      | -4,141    | -4,283    |
| 7645 Rail industry pension fund   | -63         | -63       | -65       |
| 7645 Rail industry pension fund   | -4          | -4        | -4        |
| 7645 Rail industry pension fund   | 38          | 65        | 125       |
| 7645 Limitation on the Office of Inspector General  | 2           | 2         | 2         |
| 7645 Limitation on the Office of Inspector General  | 1           | 1         | 2         |
| 7645 Limitation on the Office of Inspector General  | 4           | 4         | 4         |
| 7645 Limitation on administration   | 63          | 63        | 65        |
| 7645 Limitation on administration   | 23          | 23        | 24        |
| 7645 Limitation on administration   | 15          | 15        | 15        |
| 7699 Total adjustments  | 79          | 106       | 168       |
| Unexpended balance, end of year:  |             |           |           |
| 8700 Uninvested balance (net), end of year  | 14          | 12        | 12        |
| 8701 Invested balance, end of year  | 477         | 503       | 578       |
| 8799 Total balance, end of year   | 491         | 515       | 590       |

## LIMITATION ON ADMINISTRATION

For necessary expenses for the Railroad Retirement Board for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, \$103,517,570, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 60-8237-0-7-601               | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity:                  |             |           |           |
| 00.01 Rail Industry Pension Fund                  | 63          | 63        | 65        |
| 00.02 Railroad Social Security Equivalent Benefit | 23          | 23        | 24        |
| 00.03 Railroad Unemployment Insurance Trust Fund  | 15          | 15        | 15        |

## LIMITATION ON ADMINISTRATION—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 60-8237-0-7-601   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 01.00 Subtotal, direct program .....  | 101         | 101       | 104       |
| 09.01 Medicare and other reimbursements .....   | 8           | 7         | 7         |
| 09.99 Subtotal, reimbursable program .....  | 8           | 7         | 7         |
| 10.00 Total new obligations .....   | 109         | 108       | 111       |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 22.00 New budget authority (gross) .....  | 109         | 108       | 111       |
| 23.95 Total new obligations .....   | -109        | -108      | -111      |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 42.00 Transferred from other accounts .....   | 101         | 101       | 104       |
| 43.00 Appropriation (total discretionary) .....   | 101         | 101       | 104       |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 8           | 7         | 7         |
| 70.00 Total new budget authority (gross) .....  | 109         | 108       | 111       |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 11          | 12        | 12        |
| 73.10 Total new obligations .....   | 109         | 108       | 111       |
| 73.20 Total outlays (gross) .....   | -108        | -108      | -111      |
| 74.40 Obligated balance, end of year .....  | 12          | 12        | 12        |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                      | 97          | 108       | 111       |
| 86.93 Outlays from discretionary balances .....   | 11          |           |           |
| 87.00 Total outlays (gross) .....   | 108         | 108       | 111       |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| 88.00 Offsetting collections (cash) from: Federal sources .....                           | -8          | -7        | -7        |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 101         | 101       | 104       |
| 90.00 Outlays .....   | 100         | 101       | 104       |

The table below shows anticipated workloads.

|   | 2004 actual | 2005 actual | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-------------|-------------|-----------|-----------|
| Pending, start of year .....                        | 5,684       | 5,732       | 6,145       | 6,508     | 6,508     |
| New Railroad Retirement applications ....           | 44,578      | 44,639      | 43,411      | 44,000    | 45,000    |
| New Social Security certifications .....            | 6,126       | 6,329       | 6,065       | 6,000     | 6,000     |
| Total dispositions (excluding partial awards) ..... | 50,656      | 50,555      | 49,113      | 50,000    | 50,000    |
| Pending, end of year .....                          | 5,732       | 6,145       | 6,508       | 6,508     | 7,508     |

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

|                           | 1980 act. | 1990 act. | 2005 act. | 2006 act. | 2007 est. | 2008 est. |
|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Total beneficiaries ..... | 1,009,500 | 894,196   | 595,484   | 582,995   | 573,100   | 564,700   |

In recognition of the continuing decline in virtually all its major workloads, the Board will explore and adopt new approaches to improve service to beneficiaries.

## Object Classification (in millions of dollars)

| Identification code 60-8237-0-7-601                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....                                  | 61          | 62        | 64        |
| 11.3 Other than full-time permanent .....                       | 1           | 1         | 1         |
| 11.5 Other personnel compensation .....                         | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                         | 63          | 64        | 66        |
| 12.1 Civilian personnel benefits .....                          | 16          | 16        | 16        |
| 21.0 Travel and transportation of persons .....                 | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....                               | 4           | 4         | 4         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 4           | 4         | 4         |

|                                      |     |     |     |
|--------------------------------------|-----|-----|-----|
| 25.2 Other services .....            | 10  | 11  | 10  |
| 26.0 Supplies and materials .....    | 1   | 1   | 1   |
| 31.0 Equipment .....                 | 2   |     | 1   |
| 99.0 Direct obligations .....        | 101 | 101 | 103 |
| 99.0 Reimbursable obligations .....  | 8   | 7   | 7   |
| 99.5 Below reporting threshold ..... |     |     | 1   |
| 99.9 Total new obligations .....     | 109 | 108 | 111 |

## Employment Summary

| Identification code 60-8237-0-7-601                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 890         | 892       | 878       |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 50          | 50        | 50        |

## NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST

## Special and Trust Fund Receipts (in millions of dollars)

| Identification code 60-8118-0-7-601   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year .....  | 27,583      | 29,285    | 30,308    |
| 01.99 Balance, start of year .....  | 27,583      | 29,285    | 30,308    |
| Receipts:   |             |           |           |
| 02.00 Earnings on investments in Federal securities, National railroad retirement investment trust .....    | 28          | 66        | 40        |
| 02.20 Gains and losses on non-Federal securities, National railroad retirement investment trust .....       | 2,176       | 2,382     | 1,446     |
| 02.21 Interest and dividends on non-Federal securities, National railroad retirement investment trust ..... | 485         |           |           |
| 02.99 Total receipts and collections .....  | 2,689       | 2,448     | 1,486     |
| 04.00 Total: Balances and collections .....   | 30,272      | 31,733    | 31,794    |
| Appropriations:   |             |           |           |
| 05.00 National railroad retirement investment trust .....   | -987        | -1,425    | -1,499    |
| 05.99 Total appropriations .....  | -987        | -1,425    | -1,499    |
| 07.99 Balance, end of year .....  | 29,285      | 30,308    | 30,295    |

## Program and Financing (in millions of dollars)

| Identification code 60-8118-0-7-601  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 NRRIT expenses .....   | 987         | 1,425     | 1,499     |
| 10.00 Total new obligations .....  | 987         | 1,425     | 1,499     |
| <b>Budgetary resources available for obligation:</b>                               |             |           |           |
| 22.00 New budget authority (gross) .....   | 987         | 1,425     | 1,499     |
| 23.95 Total new obligations .....  | -987        | -1,425    | -1,499    |
| <b>New budget authority (gross), detail:</b>                                       |             |           |           |
| Mandatory:   |             |           |           |
| 60.26 Appropriation (trust fund) .....   | 987         | 1,425     | 1,499     |
| <b>Change in obligated balances:</b>   |             |           |           |
| 73.10 Total new obligations .....  | 987         | 1,425     | 1,499     |
| 73.20 Total outlays (gross) .....  | -987        | -1,425    | -1,499    |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.97 Outlays from new mandatory authority .....                                   | 987         | 1,425     | 1,499     |
| <b>Net budget authority and outlays:</b>   |             |           |           |
| 89.00 Budget authority .....   | 987         | 1,425     | 1,499     |
| 90.00 Outlays .....  | 987         | 1,425     | 1,499     |
| <b>Memorandum (non-add) entries:</b>   |             |           |           |
| 92.01 Total investments, start of year: Federal securities: Par value .....        | 738         | 697       | 818       |
| 92.02 Total investments, end of year: Federal securities: Par value .....          | 697         | 818       | 818       |
| 92.03 Total investments, start of year: non-Federal securities: Market value ..... | 26,433      | 28,616    | 29,490    |
| 92.04 Total investments, end of year: non-Federal securities: Market value .....   | 28,616      | 29,490    | 29,477    |

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

**Status of Funds** (in millions of dollars)

| Identification code 60-8118-0-7-601   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Unexpended balance, start of year:  |             |           |           |
| 0100 Balance, start of year .....   | 27,583      | 29,285    | 30,308    |
| 0199 Total balance, start of year .....   | 27,583      | 29,285    | 30,308    |
| Cash income during the year:  |             |           |           |
| Current law:  |             |           |           |
| Receipts:   |             |           |           |
| 1200 Earnings on investments in Federal securities,<br>National railroad retirement investment trust      | 28          | 66        | 40        |
| Offsetting receipts (proprietary):  |             |           |           |
| 1220 Gains and losses on non-Federal securities, Na-<br>tional railroad retirement investment trust ..... | 2,176       | 2,382     | 1,446     |
| 1221 Interest and dividends on non-Federal securities,<br>National railroad retirement investment trust   | 485         |           |           |
| 1299 Income under present law .....   | 2,689       | 2,448     | 1,486     |
| 3299 Total cash income .....  | 2,689       | 2,448     | 1,486     |
| Cash outgo during year:   |             |           |           |
| Current law:  |             |           |           |
| 4500 National railroad retirement investment trust .....  | -987        | -1,425    | -1,499    |
| 4599 Outgo under current law (—) .....  | -987        | -1,425    | -1,499    |
| 6599 Total cash outgo (—) .....   | -987        | -1,425    | -1,499    |
| Unexpended balance, end of year:  |             |           |           |
| 8700 Uninvested balance (net), end of year .....  | 28,588      | 29,490    | 29,477    |
| 8701 Invested balance, end of year .....  | 697         | 818       | 818       |
| 8799 Total balance, end of year .....   | 29,285      | 30,308    | 30,295    |

**Object Classification** (in millions of dollars)

| Identification code 60-8118-0-7-601 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct obligations:                 |             |           |           |
| 25.2 Other services .....           | 40          | 82        | 117       |
| 94.0 Financial transfers .....      | 947         | 1,343     | 1,382     |
| 99.9 Total new obligations .....    | 987         | 1,425     | 1,499     |

**LIMITATION ON THE OFFICE OF INSPECTOR GENERAL**

*For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, as amended, not more than \$7,606,000, to be derived from the railroad retirement accounts and railroad unemployment insurance account: Provided, That none of the funds made available in any other paragraph of this Act may be transferred to the Office; used to carry out any such transfer; used to provide any office space, equipment, office supplies, communications facilities or services, maintenance services, or administrative services for the Office; used to pay any salary, benefit, or award for any personnel of the Office; used to pay any other operating expense of the Office; or used to reimburse the Office for any service provided, or expense incurred, by the Office.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 60-8018-0-7-601                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Operations .....                               | 7           | 7         | 8         |
| 10.00 Total new obligations .....                    | 7           | 7         | 8         |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 7           | 7         | 8         |
| 23.95 Total new obligations .....                    | -7          | -7        | -8        |
| <b>Net budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 42.00 Transferred from other accounts .....          | 7           | 7         | 8         |

|                                      |   |    |    |    |
|--------------------------------------|---|----|----|----|
| 43.00                                | Appropriation (total discretionary) ..... | 7  | 7  | 8  |
| <b>Change in obligated balances:</b> |   |    |    |    |
| 73.10                                | Total new obligations .....               | 7  | 7  | 8  |
| 73.20                                | Total outlays (gross) .....               | -7 | -7 | -8 |

**Outlays (gross), detail:**

|       |  |   |   |   |
|-------|--|---|---|---|
| 86.90 | Outlays from new discretionary authority ..... | 7 | 7 | 8 |
|-------|--|---|---|---|

**Net budget authority and outlays:**

|       |                        |   |   |   |
|-------|------------------------|---|---|---|
| 89.00 | Budget authority ..... | 7 | 7 | 8 |
| 90.00 | Outlays .....          | 7 | 7 | 8 |

**Object Classification** (in millions of dollars)

| Identification code 60-8018-0-7-601                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 5           | 5         | 6         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 1         |
| 99.0 Direct obligations .....                          | 6           | 6         | 7         |
| 99.5 Below reporting threshold .....                   | 1           | 1         | 1         |
| 99.9 Total new obligations .....                       | 7           | 7         | 8         |

**Employment Summary**

| Identification code 60-8018-0-7-601                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 51          | 53        | 53        |

**RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT****Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 60-8010-0-7-601  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....   | 185         | 173       | 175       |
| 01.99 Balance, start of year .....   | 185         | 173       | 175       |
| Receipts:  |             |           |           |
| 02.00 Railroad social security equivalent benefit account,<br>Interest and profits on investments in public debt<br>securities ..... | 28          | 26        | 31        |
| 02.01 Railroad social security equivalent benefit account,<br>Income tax credits .....   | 129         | 132       | 144       |
| 02.02 Railroad social security equivalent benefit account,<br>Interest transferred to Federal hospital insurance<br>trust fund ..... | -32         | -30       | -29       |
| 02.40 Railroad social security equivalent benefit account,<br>Receipts from Federal old-age survivors ins. trust<br>fund .....       | 3,458       | 3,509     | 3,519     |
| 02.41 Railroad social security equivalent benefit account,<br>Receipts from Federal disability insurance trust<br>fund .....         | 388         | 359       | 397       |
| 02.60 Refunds, Railroad social security equivalent benefit<br>account .....  | -1          | -1        | -1        |
| 02.61 Railroad social security equivalent benefit account,<br>Taxes .....  | 2,335       | 2,453     | 2,557     |
| 02.62 Railroad social security equivalent benefit account,<br>Receipts transferred to Federal hospital insurance<br>trust fund ..... | -440        | -459      | -483      |
| 02.99 Total receipts and collections .....   | 5,865       | 5,989     | 6,135     |
| 04.00 Total: Balances and collections .....  | 6,050       | 6,162     | 6,310     |
| Appropriations:  |             |           |           |
| 05.00 Railroad social security equivalent benefit account  | -25         | -25       | -26       |
| 05.01 Railroad social security equivalent benefit account  | -5,840      | -5,964    | -6,109    |
| 05.02 Railroad social security equivalent benefit account  | -186        | -174      | -176      |
| 05.03 Railroad social security equivalent benefit account  | 174         | 176       | 171       |
| 05.99 Total appropriations .....   | -5,877      | -5,987    | -6,140    |
| 07.99 Balance, end of year .....   | 173         | 175       | 170       |

**Program and Financing** (in millions of dollars)

| Identification code 60-8010-0-7-601     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT—  
Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 60-8010-0-7-601                         | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 00.01 Direct program activity .....                         | 5,805       | 5,883     | 6,013     |
| 10.00 Total new obligations .....                           | 5,805       | 5,883     | 6,013     |
| <b>Budgetary resources available for obligation:</b>        |             |           |           |
| 22.00 New budget authority (gross) .....                    | 5,805       | 5,883     | 6,013     |
| 23.95 Total new obligations .....                           | 5,805       | 5,883     | 6,013     |
| <b>New budget authority (gross), detail:</b>                |             |           |           |
| Discretionary:  |             |           |           |
| 40.26 Appropriation (trust fund) .....                      | 25          | 25        | 26        |
| 41.00 Transferred to other accounts .....                   | — 25        | — 25      | — 26      |
| 43.00 Appropriation (total discretionary) .....             |             |           |           |
| Mandatory:  |             |           |           |
| 60.26 Appropriation (trust fund) .....                      | 5,840       | 5,964     | 6,109     |
| 60.28 Appropriation (unavailable balances) .....            | 186         | 174       | 176       |
| 60.45 Portion precluded from obligation .....               | — 174       | — 176     | — 171     |
| 60.47 Portion applied to repay debt .....                   | — 3,250     | — 3,241   | — 3,227   |
| 61.00 Transferred to other accounts .....                   | — 38        | — 65      | — 125     |
| 62.50 Appropriation (total mandatory) .....                 | 2,564       | 2,656     | 2,762     |
| 67.10 Authority to borrow .....                             | 3,241       | 3,227     | 3,251     |
| 70.00 Total new budget authority (gross) .....              | 5,805       | 5,883     | 6,013     |
| <b>Change in obligated balances:</b>                        |             |           |           |
| 72.40 Obligated balance, start of year .....                | 528         | 541       | 556       |
| 73.10 Total new obligations .....                           | 5,805       | 5,883     | 6,013     |
| 73.20 Total outlays (gross) .....                           | — 5,792     | — 5,868   | — 6,004   |
| 74.40 Obligated balance, end of year .....                  | 541         | 556       | 565       |
| <b>Outlays (gross), detail:</b>                             |             |           |           |
| 86.97 Outlays from new mandatory authority .....            | 2,551       | 2,641     | 2,753     |
| 86.98 Outlays from mandatory balances .....                 | 3,241       | 3,227     | 3,251     |
| 87.00 Total outlays (gross) .....                           | 5,792       | 5,868     | 6,004     |
| <b>Net budget authority and outlays:</b>                    |             |           |           |
| 89.00 Budget authority .....                                | 5,805       | 5,883     | 6,013     |
| 90.00 Outlays .....   | 5,792       | 5,868     | 6,004     |
| <b>Memorandum (non-add) entries:</b>                        |             |           |           |
| 92.01 Total investments, start of year: Federal securities: |             |           |           |
| Par value .....   | 693         | 724       | 731       |
| 92.02 Total investments, end of year: Federal securities:   |             |           |           |
| Par value .....   | 724         | 731       | 735       |

All railroad retirees receive the equivalent of a social security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social security benefits for former railroad employees are funded by the social security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the social security trust funds and the social security equivalent benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2006, \$3,241 million was advanced and \$3,250 million was repaid.

## Status of Funds (in millions of dollars)

| Identification code 60-8010-0-7-601 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| Unexpended balance, start of year:  |             |           |           |
| 0100 Balance, start of year .....   | — 2,545     | — 2,525   | — 2,494   |

|  |  |         |         |         |
|--|--|---------|---------|---------|
| 0199                                     | Total balance, start of year .....   | — 2,545 | — 2,525 | — 2,494 |
| Cash income during the year:             |  |         |         |         |
| Current law:                             |  |         |         |         |
| Receipts:                                |  |         |         |         |
| 1200                                     | Railroad social security equivalent benefit account, Interest and profits on investments in public debt securities ..... | 28      | 26      | 31      |
| 1201                                     | Railroad social security equivalent benefit account, Income tax credits .....  | 129     | 132     | 144     |
| 1202                                     | Railroad social security equivalent benefit account, Interest transferred to Federal hospital insurance trust fund ..... | — 32    | — 30    | — 29    |
| Offsetting receipts (intragovernmental): |  |         |         |         |
| 1240                                     | Railroad social security equivalent benefit account, Receipts from Federal old-age survivors ins. trust fund .....       | 3,458   | 3,509   | 3,519   |
| 1241                                     | Railroad social security equivalent benefit account, Receipts from Federal disability insurance trust fund .....         | 388     | 359     | 397     |
| Offsetting governmental receipts:        |  |         |         |         |
| 1260                                     | Refunds, Railroad social security equivalent benefit account .....   | — 1     | — 1     | — 1     |
| 1261                                     | Railroad social security equivalent benefit account, Taxes .....   | 2,335   | 2,453   | 2,557   |
| 1262                                     | Railroad social security equivalent benefit account, Receipts transferred to Federal hospital insurance trust fund ..... | — 440   | — 459   | — 483   |
| 1299                                     | Income under present law .....   | 5,865   | 5,989   | 6,135   |
| 3299                                     | Total cash income .....  | 5,865   | 5,989   | 6,135   |
| Cash outgo during year:                  |  |         |         |         |
| Current law:                             |  |         |         |         |
| 4500                                     | Railroad social security equivalent benefit account .....  | — 5,792 | — 5,868 | — 6,004 |
| 4599                                     | Outgo under current law (—) .....  | — 5,792 | — 5,868 | — 6,004 |
| 6599                                     | Total cash outgo (—) .....   | — 5,792 | — 5,868 | — 6,004 |
| 7645                                     | Railroad social security equivalent benefit account .....  | — 2     | — 2     | — 2     |
| 7645                                     | Railroad social security equivalent benefit account .....  | — 23    | — 23    | — 24    |
| 7645                                     | Railroad social security equivalent benefit account .....  | — 38    | — 65    | — 125   |
| 7650                                     | Other adjustments, net .....   | — 3,250 | — 3,241 | — 3,227 |
| Manual Adjustments:                      |  |         |         |         |
| 7690                                     | Manual adjustments—Estimated payments already in balance .....   | 3,260   | 3,241   | 3,227   |
| 7699                                     | Total adjustments .....  | — 53    | — 90    | — 151   |
| Unexpended balance, end of year:         |  |         |         |         |
| 8700                                     | Uninvested balance (net), end of year .....  | — 3,249 | — 3,225 | — 3,249 |
| 8701                                     | Invested balance, end of year .....  | 724     | 731     | 735     |
| 8799                                     | Total balance, end of year .....   | — 2,525 | — 2,494 | — 2,514 |

## Object Classification (in millions of dollars)

| Identification code 60-8010-0-7-601 |                             | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-----------------------------|-------------|-----------|-----------|
| Direct obligations:                 |                             |             |           |           |
| 42.0                                | Benefit payments .....      | 5,632       | 5,708     | 5,839     |
| 94.0                                | Financial transfers .....   | 173         | 175       | 174       |
| 99.9                                | Total new obligations ..... | 5,805       | 5,883     | 6,013     |

## SECURITIES AND EXCHANGE COMMISSION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed \$3,000 for official reception and representation expenses, \$905,330,000, to remain available until expended; of which not to exceed \$13,000 may be used toward funding a permanent secretariat for the International Organization of Securities Commissions; and of which not to exceed \$100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations, appropriate representatives and staff to exchange views concerning developments relating to securities matters, development and implementation of cooperation agreements concerning securities matters and provision of technical assistance for the development of foreign securities markets, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance at such consultations and meetings

including: (1) such incidental expenses as meals taken in the course of such attendance; (2) any travel and transportation to or from such meetings; and (3) any other related lodging or subsistence: Provided, That fees and charges authorized by sections 6(b) of the Securities Exchange Act of 1933 (15 U.S.C. 77f(b)), and 13(e), 14(g) and 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78m(e), 78n(g), and 78ee), shall be credited to this account as offsetting collections: Provided further, That not to exceed \$875,000,000 of such offsetting collections shall be available until expended for necessary expenses of this account: Provided further, That \$30,330,000 shall be derived from prior year unobligated balances from funds previously appropriated to the Securities and Exchange Commission: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2008 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2008 appropriation from the general fund estimated at not more than \$0.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 50-0100-0-1-376  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Enforcement .....  | 311         | 310       | 321       |
| 00.02 Compliance Inspections and Examinations .....                                  | 204         | 205       | 213       |
| 00.03 Corporation Finance .....  | 118         | 122       | 126       |
| 00.04 Market Regulation .....  | 41          | 43        | 44        |
| 00.05 Investment Management .....  | 42          | 44        | 45        |
| 00.06 General Counsel .....  | 33          | 34        | 36        |
| 00.07 Other Program Offices .....  | 47          | 41        | 43        |
| 00.08 Executive Direction and Administrative Support .....                           | 81          | 78        | 77        |
| 09.01 Reimbursable program .....   | 1           | 1         | 1         |
| 10.00 Total new obligations .....  | 878         | 878       | 906       |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                       | 37          | 36        | 41        |
| 22.00 New budget authority (gross) .....   | 865         | 864       | 876       |
| 22.10 Resources available from recoveries of prior year obligations .....            | 4           |           |           |
| 22.30 Expired unobligated balance transfer to unexpired account .....                | 8           | 19        |           |
| 23.90 Total budgetary resources available for obligation .....                       | 914         | 919       | 917       |
| 23.95 Total new obligations .....  | -878        | -878      | -906      |
| 24.40 Unobligated balance carried forward, end of year .....                         | 36          | 41        | 11        |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| Spending authority from offsetting collections:                                      |             |           |           |
| 58.00 Offsetting collections (cash) .....  | 1,905       | 1,380     | 1,148     |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 1           |           |           |
| 58.45 Portion precluded from obligation (limitation on obligations) .....            | -1,041      | -516      | -272      |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 865         | 864       | 876       |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 236         | 215       | 255       |
| 73.10 Total new obligations .....  | 878         | 878       | 906       |
| 73.20 Total outlays (gross) .....  | -872        | -838      | -873      |
| 73.40 Adjustments in expired accounts (net) .....                                    | -22         |           |           |
| 73.45 Recoveries of prior year obligations .....                                     | -4          |           |           |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | -1          |           |           |
| 74.40 Obligated balance, end of year .....   | 215         | 255       | 288       |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                 | 743         | 691       | 700       |
| 86.93 Outlays from discretionary balances .....                                      | 129         | 147       | 173       |
| 87.00 Total outlays (gross) .....  | 872         | 838       | 873       |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:  |             |           |           |
| Offsetting collections (cash) from:  |             |           |           |
| 88.00 Federal sources .....  | -1          | -1        | -1        |

|  |  |        |        |        |
|--|--|--------|--------|--------|
| 88.45                                    | Offsetting governmental collections (from non-Federal sources) .....           | -1,904 | -1,379 | -1,147 |
| 88.90                                    | Total, offsetting collections (cash) .....                                     | -1,905 | -1,380 | -1,148 |
| Against gross budget authority only:     |  |        |        |        |
| 88.95                                    | Change in uncollected customer payments from Federal sources (unexpired) ..... | -1     |        |        |
| <b>Net budget authority and outlays:</b> |  |        |        |        |
| 89.00                                    | Budget authority .....   | -1,041 | -516   | -272   |
| 90.00                                    | Outlays .....  | -1,033 | -542   | -275   |
| <b>Memorandum (non-add) entries:</b>     |  |        |        |        |
| 94.01                                    | Unavailable balance, start of year: Offsetting collections (adjusted) .....    | 3,706  | 4,747  | 5,263  |
| 94.02                                    | Unavailable balance, end of year: Offsetting Collections .....                 | 4,747  | 5,263  | 5,535  |

The primary mission of the Securities and Exchange Commission (SEC) is to protect investors, maintain fair, orderly, and efficient markets, and facilitate capital formation. The Commission's major divisions include Corporation Finance, which ensures that investors are provided with material information in the public offering, trading, voting and tendering of securities; Enforcement, which investigates and prosecutes violations of the federal securities laws; Market Regulation, which oversees self-regulatory organizations, monitors securities markets and broker-dealer operations, and develops regulatory strategies; Investment Management, which drafts regulations, provides interpretive advice and reviews disclosure documents filed from investment companies and investment advisers; and the Office of Compliance Inspections and Examinations (OCIE), which conducts an exam program to detect violations of the federal securities laws and evaluate internal compliance controls.

The SEC is funded through offsetting fees collected pursuant to section 6(b) of the Securities Act of 1933, and sections 13(e), 14(g) and 31 of the Securities Exchange Act of 1934. The 2008 Budget assumes \$1.1 billion in fees and proposes to allow the SEC to use \$875 million of the fee collections to finance its operations in 2008.

The Administration has conducted PARTs on Enforcement, Corporation Finance, OCIE and Investment Management. The Commission is working to address the PARTs' conclusions, including developing targets and baselines for annual and long-term performance measures.

#### Object Classification (in millions of dollars)

| Identification code 50-0100-0-1-376 |  | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Direct obligations:                 |  |             |           |           |
| Personnel compensation:             |  |             |           |           |
| 11.1                                | Full-time permanent .....  | 440         | 455       | 482       |
| 11.3                                | Other than full-time permanent .....                                 | 3           | 3         | 3         |
| 11.5                                | Other personnel compensation .....                                   | 6           | 8         | 7         |
| 11.8                                | Special personal services payments .....                             | 1           | 2         | 2         |
|                                     |  |             |           |           |
| 11.9                                | Total personnel compensation .....                                   | 450         | 468       | 494       |
| 12.1                                | Civilian personnel benefits .....                                    | 124         | 117       | 124       |
| 21.0                                | Travel and transportation of persons .....                           | 9           | 11        | 11        |
| 23.2                                | Rental payments to others .....                                      | 86          | 96        | 93        |
| 23.3                                | Communications, utilities, and miscellaneous charges .....           | 10          | 15        | 14        |
| 24.0                                | Printing and reproduction .....                                      | 10          | 10        | 10        |
| 25.1                                | Advisory and assistance services .....                               | 15          | 24        | 24        |
| 25.2                                | Other services .....   | 21          | 21        | 21        |
| 25.3                                | Other purchases of goods and services from Government accounts ..... | 3           | 3         | 3         |
| 25.4                                | Operation and maintenance of facilities .....                        | 8           | 8         | 8         |
| 25.7                                | Operation and maintenance of equipment .....                         | 84          | 65        | 65        |
| 26.0                                | Supplies and materials .....   | 3           | 3         | 3         |
| 31.0                                | Equipment .....  | 22          | 31        | 31        |
| 32.0                                | Land and structures .....  | 31          | 4         | 4         |
| 42.0                                | Insurance claims and indemnities .....                               | 1           |           |           |
|                                     |  |             |           |           |
| 99.0                                | Direct obligations .....   | 877         | 876       | 905       |
| 99.5                                | Below reporting threshold .....                                      | 1           | 2         | 1         |
|                                     |  |             |           |           |
| 99.9                                | Total new obligations .....  | 878         | 878       | 906       |

## SALARIES AND EXPENSES—Continued

## Employment Summary

| Identification code 50-0100-0-1-376                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 3,695       | 3,567     | 3,567     |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... |             | 1         | 1         |

## INVESTMENT IN SECURITIES INVESTOR PROTECTION CORPORATION

The Securities Investor Protection Corporation (SIPC) may borrow up to \$1 billion from the U.S. Department of the Treasury, through SEC, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of failing brokerage firms. To date, SIPC has not needed these loans.

## PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

## Special and Trust Fund Receipts (in millions of dollars)

| Identification code 95-5376-0-2-376  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....   |             |           |           |
| 01.99 Balance, start of year .....   |             |           |           |
| Receipts:  |             |           |           |
| 02.60 Accounting support fees, Public company accounting oversight board ..... | 131         | 136       | 136       |
| 04.00 Total: Balances and collections .....                                    | 131         | 136       | 136       |
| Appropriations:  |             |           |           |
| 05.00 Public Company Accounting Oversight Board .....                          | -131        | -136      | -136      |
| 07.99 Balance, end of year .....   |             |           |           |

## Program and Financing (in millions of dollars)

| Identification code 95-5376-0-2-376                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity:                      |             |           |           |
| 00.01 Accounting Oversight .....                      | 131         | 136       | 136       |
| 10.00 Total new obligations (object class 25.2) ..... | 131         | 136       | 136       |
| Budgetary resources available for obligation:         |             |           |           |
| 22.00 New budget authority (gross) .....              | 131         | 136       | 136       |
| 23.95 Total new obligations .....                     | -131        | -136      | -136      |
| New budget authority (gross), detail:                 |             |           |           |
| Mandatory:  |             |           |           |
| 60.20 Appropriation (special fund) .....              | 131         | 136       | 136       |
| Change in obligated balances:                         |             |           |           |
| 73.10 Total new obligations .....                     | 131         | 136       | 136       |
| 73.20 Total outlays (gross) .....                     | -131        | -136      | -136      |
| Outlays (gross), detail:                              |             |           |           |
| 86.97 Outlays from new mandatory authority .....      | 131         | 136       | 136       |
| Net budget authority and outlays:                     |             |           |           |
| 89.00 Budget authority .....                          | 131         | 136       | 136       |
| 90.00 Outlays .....                                   | 131         | 136       | 136       |

Note: Because PCAOB does not report budgetary data to Treasury, budget estimates were derived from PCAOB's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107-204) established the Public Company Accounting Oversight Board (PCAOB) to oversee the audit of public companies that are subject to securities laws. PCAOB was created to protect the interests of investors by regulating the preparation of informative, accurate, and independent audit reports for companies whose securities are sold to, and held by and for, public investors. Funding for PCAOB comes from registration fees paid by

public accounting firms and accounting support fees paid by public companies.

## PAYMENT TO STANDARD SETTING BODY

## Special and Trust Fund Receipts (in millions of dollars)

| Identification code 95-5377-0-2-376                        | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....                         |             |           |           |
| 01.99 Balance, start of year .....                         |             |           |           |
| Receipts:  |             |           |           |
| 02.60 Accounting support fees, standard setting body ..... | 22          | 23        | 23        |
| 04.00 Total: Balances and collections .....                | 22          | 23        | 23        |
| Appropriations:  |             |           |           |
| 05.00 Payment to standard setting body .....               | -22         | -23       | -23       |
| 07.99 Balance, end of year .....                           |             |           |           |

## Program and Financing (in millions of dollars)

| Identification code 95-5377-0-2-376                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity:                      |             |           |           |
| 00.01 Advisory and assistance services .....          | 22          | 23        | 23        |
| 10.00 Total new obligations (object class 25.1) ..... | 22          | 23        | 23        |
| Budgetary resources available for obligation:         |             |           |           |
| 22.00 New budget authority (gross) .....              | 22          | 23        | 23        |
| 23.95 Total new obligations .....                     | -22         | -23       | -23       |
| New budget authority (gross), detail:                 |             |           |           |
| Mandatory:  |             |           |           |
| 60.20 Appropriation (special fund) .....              | 22          | 23        | 23        |
| Change in obligated balances:                         |             |           |           |
| 73.10 Total new obligations .....                     | 22          | 23        | 23        |
| 73.20 Total outlays (gross) .....                     | -22         | -23       | -23       |
| Outlays (gross), detail:                              |             |           |           |
| 86.97 Outlays from new mandatory authority .....      | 22          | 23        | 23        |
| Net budget authority and outlays:                     |             |           |           |
| 89.00 Budget authority .....                          | 22          | 23        | 23        |
| 90.00 Outlays .....                                   | 22          | 23        | 23        |

Note: Because the Standard Setting Body does not provide budgetary data to the Treasury, budget estimates were derived from the Standard Setting Body's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107-204) authorizes the Securities and Exchange Commission (SEC) to designate a private entity as a standard setting body. This standard setting body will set accounting principles that will be "generally accepted" for the purposes of securities laws. Funding for the standard setting body comes from Accounting Support Fees, paid by public companies. The private entity currently designated as the standard setting body is the Financial Accounting Standards Board.

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

|  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Offsetting receipts from the public:   |             |           |           |
| 50-322000 All other general fund proprietary receipts including budget clearing accounts ..... | -51         |           |           |
| General Fund Offsetting receipts from the public .....   | -51         |           |           |



## SMITHSONIAN INSTITUTION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease (for terms not to exceed 30 years), and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; up to five replacement passenger vehicles; purchase, rental, repair, and cleaning of uniforms for employees, \$571,347,000, of which not to exceed \$19,968,000 for the instrumentation program, collections acquisition, exhibition reinstallation, the National Museum of African American History and Culture, and the repatriation of skeletal remains program shall remain available until expended; and of which \$1,578,000 for fellowships and scholarly awards shall remain available until September 30, 2009; and including such funds as may be necessary to support American overseas research centers and a total of \$125,000 for the Council of American Overseas Research Centers: Provided, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 33-0100-0-1-503  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Public programs .....  | 35          | 37        | 39        |
| 00.02 Exhibitions .....  | 48          | 47        | 51        |
| 00.03 Collections .....  | 59          | 58        | 63        |
| 00.04 Research .....   | 65          | 68        | 71        |
| 00.05 Facilities .....   | 150         | 150       | 167       |
| 00.06 Security & safety .....  | 63          | 68        | 73        |
| 00.07 Information technology .....   | 40          | 43        | 49        |
| 00.08 Operations .....   | 59          | 52        | 56        |
| 00.09 Development .....  |             |           | 3         |
| 09.01 Reimbursable program .....   | 1           |           |           |
| 09.99 Total reimbursable program .....   | 1           |           |           |
| 10.00 Total new obligations .....  | 520         | 523       | 572       |
| <b>Budgetary resources available for obligation:</b>                               |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                     | 14          | 11        | 5         |
| 22.00 New budget authority (gross) .....   | 517         | 517       | 571       |
| 23.90 Total budgetary resources available for obligation .....                     | 531         | 528       | 576       |
| 23.95 Total new obligations .....  | -520        | -523      | -572      |
| 24.40 Unobligated balance carried forward, end of year .....                       | 11          | 5         | 4         |
| <b>New budget authority (gross), detail:</b>                                       |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 524         | 517       | 571       |
| 40.35 Appropriation permanently reduced .....                                      | -7          |           |           |
| 43.00 Appropriation (total discretionary) .....                                    | 517         | 517       | 571       |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....                                       | 117         | 112       | 68        |
| 73.10 Total new obligations .....  | 520         | 523       | 572       |
| 73.20 Total outlays (gross) .....  | -521        | -567      | -568      |
| 73.40 Adjustments in expired accounts (net) .....                                  | -5          |           |           |
| 74.10 Change in uncollected customer payments from Federal sources (expired) ..... | 1           |           |           |
| 74.40 Obligated balance, end of year .....   | 112         | 68        | 72        |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....                               | 432         | 450       | 496       |
| 86.93 Outlays from discretionary balances .....                                    | 89          | 117       | 72        |
| 87.00 Total outlays (gross) .....  | 521         | 567       | 568       |

## Net budget authority and outlays:

|                              |     |     |     |
|------------------------------|-----|-----|-----|
| 89.00 Budget authority ..... | 517 | 517 | 571 |
| 90.00 Outlays .....          | 521 | 567 | 568 |

The Smithsonian Institution conducts research in the natural and physical sciences and in the history of cultures, technology, and the arts. The Institution acquires and preserves for reference and study purposes over one hundred and thirty-six million items of scientific, cultural, and historic importance. It maintains public exhibits in a variety of fields.

The Institution operates and maintains 19 museums and galleries; a zoological park and animal conservation and research center; research facilities; and supporting facilities.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

## Object Classification (in millions of dollars)

| Identification code 33-0100-0-1-503             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>                      |             |           |           |
| Personnel compensation:                         |             |           |           |
| 11.1 Full-time permanent .....                  | 243         | 252       | 271       |
| 11.3 Other than full-time permanent .....       | 4           | 4         | 4         |
| 11.5 Other personnel compensation .....         | 12          | 12        | 13        |
| 11.9 Total personnel compensation .....         | 259         | 268       | 288       |
| 12.1 Civilian personnel benefits .....          | 72          | 75        | 82        |
| 21.0 Travel and transportation of persons ..... | 4           | 3         | 3         |
| 22.0 Transportation of things .....             | 1           | 1         | 1         |
| 23.3 Rent, Communications, and Utilities .....  | 71          | 77        | 88        |
| 24.0 Printing and reproduction .....            | 1           | 1         | 1         |
| 25.2 Other services .....                       | 74          | 69        | 76        |
| 26.0 Supplies and materials .....               | 19          | 13        | 15        |
| 31.0 Equipment .....                            | 16          | 14        | 16        |
| 32.0 Land and structures .....                  | 2           | 2         | 2         |
| 99.0 Direct obligations .....                   | 519         | 523       | 572       |
| 99.0 Reimbursable obligations .....             | 1           |           |           |
| 99.9 Total new obligations .....                | 520         | 523       | 572       |

## Employment Summary

| Identification code 33-0100-0-1-503                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 4,112       | 4,112     | 4,285     |

## FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, \$107,100,000, to remain available until expended, of which not to exceed \$10,000 is for services as authorized by 5 U.S.C. 3109: Provided, That contracts awarded for environmental systems, protection systems, and repair or restoration of facilities of the Smithsonian Institution may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 33-0103-0-1-503        | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>    |             |           |           |
| 00.10 Construction .....                   | 19          | 5         |           |
| 00.20 Revitalization .....                 | 76          | 86        | 90        |
| 00.30 Facilities planning and design ..... | 10          | 10        | 16        |
| 10.00 Total new obligations .....          | 105         | 101       | 106       |

## FACILITIES CAPITAL—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 33-0103-0-1-503  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Budgetary resources available for obligation:</b>                           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                       | 14          | 7         | 12        |
| 22.00 New budget authority (gross)   | 98          | 106       | 107       |
| 23.90 Total budgetary resources available for obligation                       | 112         | 113       | 119       |
| 23.95 Total new obligations  | -105        | -101      | -106      |
| 24.40 Unobligated balance carried forward, end of year                         | 7           | 12        | 13        |
| <b>New budget authority (gross), detail:</b>                                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation  | 100         | 106       | 107       |
| 40.35 Appropriation permanently reduced  | -1          |           |           |
| 43.00 Appropriation (total discretionary)                                      | 99          | 106       | 107       |
| Spending authority from offsetting collections:                                |             |           |           |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | -1          |           |           |
| 70.00 Total new budget authority (gross)                                       | 98          | 106       | 107       |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year   | 128         | 110       | 100       |
| 73.10 Total new obligations  | 105         | 101       | 106       |
| 73.20 Total outlays (gross)  | -124        | -111      | -88       |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 1           |           |           |
| 74.40 Obligated balance, end of year   | 110         | 100       | 118       |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority                                 | 26          | 26        | 27        |
| 86.93 Outlays from discretionary balances                                      | 98          | 85        | 61        |
| 87.00 Total outlays (gross)  | 124         | 111       | 88        |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority only:   |             |           |           |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | 1           |           |           |
| <b>Net budget authority and outlays:</b>                                       |             |           |           |
| 89.00 Budget authority   | 99          | 106       | 107       |
| 90.00 Outlays  | 124         | 111       | 88        |

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account covers planning and design related to these activities as well. The 2008 President's Budget provides funds to begin renovation of Pod 3 of the Museum Support Center in Suitland, Maryland. Current long-term projects supported by the Administration in this account include renovations at the National Zoological Park, the National Museum of American History-Behring Center, and the National Museum of Natural History.

## Object Classification (in millions of dollars)

| Identification code 33-0103-0-1-503              | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations:                              |             |           |           |
| 11.1 Personnel compensation: Full-time permanent | 2           | 2         | 4         |
| 12.1 Civilian personnel benefits                 | 1           | 1         | 1         |
| 25.2 Other services                              | 2           | 10        | 16        |
| 31.0 Equipment                                   |             | 1         |           |
| 32.0 Land and structures                         | 99          | 87        | 85        |
| 99.0 Direct obligations                          | 104         | 101       | 106       |
| 99.0 Reimbursable obligations                    | 1           |           |           |

|      |                       |     |     |     |
|------|-----------------------|-----|-----|-----|
| 99.9 | Total new obligations | 105 | 101 | 106 |
|------|-----------------------|-----|-----|-----|

## Employment Summary

| Identification code 33-0103-0-1-503           | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:                                       |             |           |           |
| 1001 Civilian full-time equivalent employment | 38          | 38        | 48        |

## ADMINISTRATIVE PROVISIONS, SMITHSONIAN INSTITUTION

*None of the funds in this or any other Act may be used to make any changes to the existing Smithsonian science programs including closure of facilities, relocation of staff or redirection of functions and programs without the advance notification of the House and Senate Committees on Appropriations.*

*None of the funds in this or any other Act may be used to initiate the design for any proposed expansion of current space or new facility without notification of the House and Senate Appropriations Committees.*

*None of the funds in this or any other Act may be used for the Holt House located at the National Zoological Park in Washington, D.C., unless identified as repairs to minimize water damage, monitor structure movement, or provide interim structural support.*

*None of the funds available to the Smithsonian may be reprogrammed without the advance notification of the House and Senate Committees on Appropriations in accordance with the reprogramming procedures contained in the statement of the managers accompanying this Act.*

*None of the funds in this or any other Act may be used to purchase any additional buildings without prior notification of the House and Senate Committees on Appropriations.*

## JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

## OPERATIONS AND MAINTENANCE

*For necessary expenses for the operation, maintenance and security of the John F. Kennedy Center for the Performing Arts, \$20,000,000.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 33-0302-0-1-503                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Direct program activity                        | 18          | 18        | 20        |
| 10.00 Total new obligations                          | 18          | 18        | 20        |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross)                   | 18          | 18        | 20        |
| 23.95 Total new obligations                          | -18         | -18       | -20       |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation                                  | 18          | 18        | 20        |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year               | 4           | 4         | 5         |
| 73.10 Total new obligations                          | 18          | 18        | 20        |
| 73.20 Total outlays (gross)                          | -18         | -17       | -20       |
| 74.40 Obligated balance, end of year                 | 4           | 5         | 5         |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority       | 14          | 14        | 16        |
| 86.93 Outlays from discretionary balances            | 4           | 3         | 4         |
| 87.00 Total outlays (gross)                          | 18          | 17        | 20        |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority                               | 18          | 18        | 20        |
| 90.00 Outlays  | 18          | 17        | 20        |

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Per-

forming Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services.

**Object Classification** (in millions of dollars)

| Identification code 33-0302-0-1-503                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 4           | 4         | 5         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 5           | 6         | 6         |
| 25.2 Other services .....                                       | 9           | 8         | 9         |
| 99.9 Total new obligations .....                                | 18          | 18        | 20        |

**Employment Summary**

| Identification code 33-0302-0-1-503                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 50          | 55        | 55        |

**JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS  
CONSTRUCTION**

*For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, \$19,350,000, to remain available until expended.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 33-0303-0-1-503                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                   |             |           |           |
| 00.01 Direct program activity .....                                       | 7           | 13        | 19        |
| 10.00 Total new obligations (object class 25.2) .....                     | 7           | 13        | 19        |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....            | 3           | 10        | 3         |
| 22.00 New budget authority (gross) .....                                  | 13          | 6         | 19        |
| 22.10 Resources available from recoveries of prior year obligations ..... | 1           |           |           |
| 23.90 Total budgetary resources available for obligation .....            | 17          | 16        | 22        |
| 23.95 Total new obligations .....   | -7          | -13       | -19       |
| 24.40 Unobligated balance carried forward, end of year .....              | 10          | 3         | 3         |
| <b>New budget authority (gross), detail:</b>                              |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 13          | 6         | 19        |
| <b>Change in obligated balances:</b>                                      |             |           |           |
| 72.40 Obligated balance, start of year .....                              | 14          | 5         | 9         |
| 73.10 Total new obligations .....   | 7           | 13        | 19        |
| 73.20 Total outlays (gross) .....   | -15         | -9        | -14       |
| 73.45 Recoveries of prior year obligations .....                          | -1          |           |           |
| 74.40 Obligated balance, end of year .....                                | 5           | 9         | 14        |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                      | 8           | 4         | 11        |
| 86.93 Outlays from discretionary balances .....                           | 7           | 5         | 3         |
| 87.00 Total outlays (gross) .....   | 15          | 9         | 14        |
| <b>Net budget authority and outlays:</b>                                  |             |           |           |
| 89.00 Budget authority .....  | 13          | 6         | 19        |
| 90.00 Outlays .....   | 15          | 9         | 14        |

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including life safety improvements and major repair of interior spaces, including access for persons with disabilities. The Kennedy Center plans to continue the renovation of the interior of the presidential memorial.

**NATIONAL GALLERY OF ART**

**SALARIES AND EXPENSES**

*For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, \$97,983,000, of which not to exceed \$1,600,000 for the special exhibition program shall remain available until expended.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 33-0200-0-1-503                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Direct program activity .....                  | 95          | 95        | 98        |
| 10.00 Total new obligations .....                    | 95          | 95        | 98        |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 95          | 95        | 98        |
| 23.95 Total new obligations .....                    | -95         | -95       | -98       |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 96          | 95        | 98        |
| 40.35 Appropriation permanently reduced .....        | -1          |           |           |
| 43.00 Appropriation (total discretionary) .....      | 95          | 95        | 98        |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         | 13          | 16        | 21        |
| 73.10 Total new obligations .....                    | 95          | 95        | 98        |
| 73.20 Total outlays (gross) .....                    | -92         | -90       | -98       |
| 74.40 Obligated balance, end of year .....           | 16          | 21        | 21        |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 82          | 90        | 93        |
| 86.93 Outlays from discretionary balances .....      | 10          |           | 5         |
| 87.00 Total outlays (gross) .....                    | 92          | 90        | 98        |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 95          | 95        | 98        |
| 90.00 Outlays .....                                  | 92          | 90        | 98        |

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited.

**Object Classification** (in millions of dollars)

| Identification code 33-0200-0-1-503       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:                       |             |           |           |
| Personnel compensation:                   |             |           |           |
| 11.1 Full-time permanent .....            | 44          | 47        | 52        |
| 11.3 Other than full-time permanent ..... | 2           | 2         | 2         |
| 11.5 Other personnel compensation .....   | 4           | 4         | 4         |

## NATIONAL GALLERY OF ART—Continued

## SALARIES AND EXPENSES—Continued

## Object Classification (in millions of dollars)—Continued

| Identification code 33-0200-0-1-503                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 11.9 Total personnel compensation .....                         | 50          | 53        | 58        |
| 12.1 Civilian personnel benefits .....                          | 13          | 15        | 16        |
| 22.0 Transportation of things .....                             | 1           | 1         | .....     |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 9           | 9         | 10        |
| 25.2 Other services .....                                       | 8           | 8         | 7         |
| 25.4 Operation and maintenance of facilities .....              | 4           | 3         | 3         |
| 26.0 Supplies and materials .....                               | 2           | 2         | 1         |
| 31.0 Equipment .....  | 8           | 4         | 3         |
| 99.9 Total new obligations .....                                | 95          | 95        | 98        |

## Employment Summary

| Identification code 33-0200-0-1-503                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 775         | 775       | 883       |

## NATIONAL GALLERY OF ART

## REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

*For necessary expenses of repair, restoration and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, as authorized, \$18,017,000, to remain available until expended: Provided, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 33-0201-0-1-503                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Direct program activity .....                            | 16          | 15        | 18        |
| 10.00 Total new obligations .....                              | 16          | 15        | 18        |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 1           | 1         | 1         |
| 22.00 New budget authority (gross) .....                       | 16          | 15        | 18        |
| 23.90 Total budgetary resources available for obligation ..... | 17          | 16        | 19        |
| 23.95 Total new obligations .....                              | -16         | -15       | -18       |
| 24.40 Unobligated balance carried forward, end of year .....   | 1           | 1         | 1         |
| <b>New budget authority (gross), detail:</b>                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                      | 16          | 15        | 18        |
| <b>Change in obligated balances:</b>                           |             |           |           |
| 72.40 Obligated balance, start of year .....                   | 11          | 11        | 11        |
| 73.10 Total new obligations .....                              | 16          | 15        | 18        |
| 73.20 Total outlays (gross) .....                              | -16         | -15       | -18       |
| 74.40 Obligated balance, end of year .....                     | 11          | 11        | 11        |
| <b>Outlays (gross), detail:</b>                                |             |           |           |
| 86.90 Outlays from new discretionary authority .....           | 12          | 11        | 13        |
| 86.93 Outlays from discretionary balances .....                | 4           | 4         | 5         |
| 87.00 Total outlays (gross) .....                              | 16          | 15        | 18        |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   | 16          | 15        | 18        |
| 90.00 Outlays .....  | 16          | 15        | 18        |

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term

nature and utility; and facilities planning and design. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

## Object Classification (in millions of dollars)

| Identification code 33-0201-0-1-503                | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 32.0 Direct obligations: Land and structures ..... | 15          | 14        | 18        |
| 99.5 Below reporting threshold .....               | 1           | 1         | .....     |
| 99.9 Total new obligations .....                   | 16          | 15        | 18        |

## Employment Summary

| Identification code 33-0201-0-1-503                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 4           | 4         | 2         |

## WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

## SALARIES AND EXPENSES

*For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, \$8,857,000.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 33-0400-0-1-503                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Direct program activity .....                  | 9           | 9         | 9         |
| 10.00 Total new obligations .....                    | 9           | 9         | 9         |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross) .....             | 9           | 9         | 9         |
| 23.95 Total new obligations .....                    | -9          | -9        | -9        |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00 Appropriation .....                            | 9           | 9         | 9         |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         | 4           | 4         | 4         |
| 73.10 Total new obligations .....                    | 9           | 9         | 9         |
| 73.20 Total outlays (gross) .....                    | -9          | -9        | -9        |
| 74.40 Obligated balance, end of year .....           | 4           | 4         | 4         |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 6           | 6         | 6         |
| 86.93 Outlays from discretionary balances .....      | 3           | 3         | 3         |
| 87.00 Total outlays (gross) .....                    | 9           | 9         | 9         |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 9           | 9         | 9         |
| 90.00 Outlays .....                                  | 9           | 9         | 9         |

The Woodrow Wilson Center facilitates scholarship of the highest quality in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue.

## Object Classification (in millions of dollars)

| Identification code 33-0400-0-1-503                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 3           | 3         | 3         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 1         |

|      |  |   |   |   |
|------|--|---|---|---|
| 25.2 | Other services .....                       | 4 | 4 | 4 |
| 41.0 | Grants, subsidies, and contributions ..... | 1 | 1 | 1 |
| 99.9 | Total new obligations .....                | 9 | 9 | 9 |

**Employment Summary**

|   |             |           |           |
|---|-------------|-----------|-----------|
| Identification code 33-0400-0-1-503                 | 2006 actual | 2007 est. | 2008 est. |
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 47          | 51        | 51        |

**STATE JUSTICE INSTITUTE****Federal Funds****SALARIES AND EXPENSES****Program and Financing (in millions of dollars)**

|  |             |           |           |
|--|-------------|-----------|-----------|
| Identification code 48-0052-0-1-752                            | 2006 actual | 2007 est. | 2008 est. |
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Direct program activity .....                            | 4           | 2         |           |
| 10.00 Total new obligations (object class 41.0) .....          | 4           | 2         |           |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 1           | 1         | 1         |
| 22.00 New budget authority (gross) .....                       | 4           | 2         |           |
| 23.90 Total budgetary resources available for obligation ..... | 5           | 3         | 1         |
| 23.95 Total new obligations .....                              | -4          | -2        |           |
| 24.40 Unobligated balance carried forward, end of year .....   | 1           | 1         | 1         |
| <b>New budget authority (gross), detail:</b>                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                      | 4           | 2         |           |
| <b>Change in obligated balances:</b>                           |             |           |           |
| 72.40 Obligated balance, start of year .....                   | 1           | 2         | 2         |
| 73.10 Total new obligations .....                              | 4           | 2         |           |
| 73.20 Total outlays (gross) .....                              | -3          | -2        |           |
| 74.40 Obligated balance, end of year .....                     | 2           | 2         | 2         |
| <b>Outlays (gross), detail:</b>                                |             |           |           |
| 86.90 Outlays from new discretionary authority .....           | 2           | 2         |           |
| 86.93 Outlays from discretionary balances .....                | 1           |           |           |
| 87.00 Total outlays (gross) .....                              | 3           | 2         |           |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   | 4           | 2         |           |
| 90.00 Outlays .....  | 3           | 2         |           |

The State Justice Institute was established by the Congress in 1984 as a private, non-profit corporation to make grants and undertake other activities designed to improve the administration of justice in the United States.

**TELECOMMUNICATIONS DEVELOPMENT FUND****Federal Funds****TELECOMMUNICATIONS DEVELOPMENT FUND****Special and Trust Fund Receipts (in millions of dollars)**

|  |             |           |           |
|--|-------------|-----------|-----------|
| Identification code 95-5388-0-2-376                                      | 2006 actual | 2007 est. | 2008 est. |
| 01.00 Balance, start of year .....                                       | 32          | 27        | 52        |
| 01.99 Balance, start of year .....                                       | 32          | 27        | 52        |
| Receipts:  |             |           |           |
| 02.40 Interest on investments, Telecommunications development fund ..... |             | 30        |           |

|   |    |    |    |
|---|----|----|----|
| 04.00 Total: Balances and collections .....   | 32 | 57 | 52 |
| Appropriations:   |    |    |    |
| 05.00 Telecommunications development fund .....                                       | -5 | -5 | -5 |
| 05.01 Telecommunications development fund—legislative proposal subject to PAYGO ..... |    |    | 5  |
| 05.99 Total appropriations .....  | -5 | -5 |    |
| 07.99 Balance, end of year .....  | 27 | 52 | 52 |

**Program and Financing (in millions of dollars)**

|  |             |           |           |
|--|-------------|-----------|-----------|
| Identification code 95-5388-0-2-376  | 2006 actual | 2007 est. | 2008 est. |
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Direct program activity .....  | 5           | 5         | 5         |
| 10.00 Total new obligations .....  | 5           | 5         | 5         |
| <b>Budgetary resources available for obligation:</b>                               |             |           |           |
| 22.00 New budget authority (gross) .....   | 5           | 5         | 5         |
| 23.95 Total new obligations .....  | -5          | -5        | -5        |
| <b>New budget authority (gross), detail:</b>                                       |             |           |           |
| Mandatory:   |             |           |           |
| 60.20 Appropriation (special fund balances) .....                                  | 5           | 5         | 5         |
| <b>Change in obligated balances:</b>   |             |           |           |
| 73.10 Total new obligations .....  | 5           | 5         | 5         |
| 73.20 Total outlays (gross) .....  | -5          | -5        | -5        |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.97 Outlays from new mandatory authority .....                                   | 5           | 5         | 5         |
| <b>Net budget authority and outlays:</b>   |             |           |           |
| 89.00 Budget authority .....   | 5           | 5         | 5         |
| 90.00 Outlays .....  | 5           | 5         | 5         |
| <b>Memorandum (non-add) entries:</b>   |             |           |           |
| 92.03 Total investments, start of year: non-Federal marketable securities .....    | 29          | 27        | 52        |
| 92.04 Total investments, end of year: non-Federal marketable securities .....      | 27          | 51        | 46        |
| 92.04 Total investments, end of year: non-Federal venture equity investments ..... | 5           | 5         | 5         |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|   |             |           |           |
|---|-------------|-----------|-----------|
|   | 2006 actual | 2007 est. | 2008 est. |
| Enacted/requested:                      |             |           |           |
| Budget Authority .....                  | 5           | 5         | 5         |
| Outlays .....                           | 5           | 5         | 5         |
| Legislative proposal, subject to PAYGO: |             |           |           |
| Budget Authority .....                  |             |           | -5        |
| Outlays .....                           |             |           | -5        |
| Total:                                  |             |           |           |
| Budget Authority .....                  | 5           | 5         |           |
| Outlays .....                           | 5           | 5         |           |

The Telecommunications Development Fund (TDF) was created in 1996 by Public Law 104-104 with the objective of promoting access to capital for small businesses, enhancing competition in the telecommunications industry, and improving the delivery of telecommunication services to rural areas. TDF receives interest earnings from deposits on spectrum auctions. Through 2007, TDF will have collected approximately \$80 million in interest that would have otherwise been deposited in the Treasury and benefited taxpayers. The Budget proposes termination of TDF as the organization has had no material impact in meeting its statutory goals. Further, through 2005 TDF has spent approximately \$15 million for administrative costs and lost two-thirds of the \$14 million in portfolio investments it has made.

TELECOMMUNICATIONS DEVELOPMENT FUND  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

| Identification code 95-5388-4-2-376  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Direct program activity .....  |             |           | -5        |
| 10.00 Total new obligations .....  |             |           | -5        |
| <b>Budgetary resources available for obligation:</b>                               |             |           |           |
| 22.00 New budget authority (gross) .....   |             |           | -5        |
| 23.95 Total new obligations .....  |             |           | 5         |
| <b>New budget authority (gross), detail:</b>                                       |             |           |           |
| Mandatory:   |             |           |           |
| 60.20 Appropriation (special fund balances) .....                                  |             |           | -5        |
| <b>Change in obligated balances:</b>   |             |           |           |
| 73.10 Total new obligations .....  |             |           | -5        |
| 73.20 Total outlays (gross) .....  |             |           | 5         |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.97 Outlays from new mandatory authority .....                                   |             |           | -5        |
| <b>Net budget authority and outlays:</b>   |             |           |           |
| 89.00 Budget authority .....   |             |           | -5        |
| 90.00 Outlays .....  |             |           | -5        |
| <b>Memorandum (non-add) entries:</b>   |             |           |           |
| 92.03 Total investments, start of year: non-Federal marketable securities .....    |             |           | -52       |
| 92.04 Total investments, end of year: non-Federal marketable securities .....      |             |           | -46       |
| 92.04 Total investments, end of year: non-Federal venture equity investments ..... |             |           | -5        |

## TENNESSEE VALLEY AUTHORITY

## Federal Funds

## TENNESSEE VALLEY AUTHORITY FUND

## Program and Financing (in millions of dollars)

| Identification code 64-4110-0-3-999  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                      |             |           |           |
| 09.01 Power program: Operating expenses .....                                | 7,909       | 7,629     | 7,663     |
| 09.02 Power program: Capital expenditures .....                              | 1,247       | 1,052     | 1,199     |
| 09.09 Total power program .....  | 9,156       | 8,681     | 8,862     |
| 10.00 Total new obligations .....  | 9,156       | 8,681     | 8,862     |
| <b>Budgetary resources available for obligation:</b>                         |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....               | 383         | 109       | 207       |
| 22.00 New budget authority (gross) .....                                     | 8,882       | 8,779     | 9,005     |
| 23.90 Total budgetary resources available for obligation .....               | 9,265       | 8,888     | 9,212     |
| 23.95 Total new obligations .....  | -9,156      | -8,681    | -8,862    |
| 24.40 Unobligated balance carried forward, end of year .....                 | 109         | 207       | 350       |
| <b>New budget authority (gross), detail:</b>                                 |             |           |           |
| Discretionary:   |             |           |           |
| 58.61 Spending authority from offsetting collections:                        |             |           |           |
| Transferred to other accounts .....  |             |           | -15       |
| Mandatory:   |             |           |           |
| 62.00 Transferred from other accounts .....                                  |             | 11        |           |
| Spending authority from offsetting collections:                              |             |           |           |
| 69.00 Offsetting collections (cash) .....                                    | 9,154       | 9,230     | 9,505     |
| 69.27 Capital transfer to general fund .....                                 | -38         | -38       | -38       |
| 69.47 Portion applied to repay debt, Notes/Bonds .....                       | -200        | -388      | -404      |
| 69.47 Portion applied to repay debt, Alternative Financing .....             | -34         | -36       | -43       |
| 69.90 Spending authority from offsetting collections (total mandatory) ..... | 8,882       | 8,768     | 9,020     |
| 70.00 Total new budget authority (gross) .....                               | 8,882       | 8,779     | 9,005     |

## Change in obligated balances:

|  |        |        |        |
|--|--------|--------|--------|
| 72.40 Obligated balance, start of year ..... | 383    | 765    | 764    |
| 73.10 Total new obligations .....            | 9,156  | 8,681  | 8,862  |
| 73.20 Total outlays (gross) .....            | -8,774 | -8,682 | -8,851 |
| 74.40 Obligated balance, end of year .....   | 765    | 764    | 775    |

## Outlays (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| 86.90 Outlays from new discretionary authority ..... |       |       | -15   |
| 86.97 Outlays from new mandatory authority .....     | 8,774 | 8,682 | 8,862 |
| 86.98 Outlays from mandatory balances .....          |       |       | 4     |
| 87.00 Total outlays (gross) .....                    | 8,774 | 8,682 | 8,851 |

## Offsets:

## Against gross budget authority and outlays:

|  |        |        |        |
|--|--------|--------|--------|
| Offsetting collections (cash) from:              |        |        |        |
| Federal sources .....                            |        |        |        |
| 88.00 .....                                      | -103   | -94    | -95    |
| Non-Federal sources .....                        |        |        |        |
| 88.40 .....                                      | -9,051 | -9,136 | -9,410 |
| 88.90 Total, offsetting collections (cash) ..... | -9,154 | -9,230 | -9,505 |

## Net budget authority and outlays:

|                              |      |      |      |
|------------------------------|------|------|------|
| 89.00 Budget authority ..... | -272 | -451 | -500 |
| 90.00 Outlays .....          | -380 | -548 | -654 |

## Memorandum (non-add) entries:

|  |     |     |     |
|--|-----|-----|-----|
| 92.03 Total investments, start of year: non-Federal securities: Market value ..... | 628 | 713 | 706 |
| 92.04 Total investments, end of year: non-Federal securities: Market value .....   | 713 | 706 | 706 |

## Status of Direct Loans (in millions of dollars)

| Identification code 64-4110-0-3-999                                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on obligations: |             |           |           |
| 1111 Limitation on direct loans .....                                  |             |           |           |
| 1131 Direct loan obligations exempt from limitation .....              | 16          | 18        | 18        |
| 1150 Total direct loan obligations .....                               | 16          | 18        | 18        |
| Cumulative balance of direct loans outstanding:                        |             |           |           |
| 1210 Outstanding, start of year .....                                  | 48          | 52        | 58        |
| 1231 Disbursements: Direct loan disbursements .....                    | 16          | 18        | 18        |
| 1251 Repayments: Repayments and prepayments .....                      | -11         | -11       | -12       |
| 1263 Write-offs for default: Direct loans .....                        | -1          | -1        | -1        |
| 1290 Outstanding, end of year .....                                    | 52          | 58        | 63        |

The Tennessee Valley Authority (TVA) was created in 1933 as a Government-owned corporation for the unified development of a river basin comprised of parts of seven States. The agency finances its program primarily from proceeds available from current power operations and borrowings against future power revenues.

**TVA's nonpower programs.**—TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide a wide range of other public benefits. TVA is responsible for critical stewardship activities within the Tennessee Valley which include: water release regulation; maintenance of dam machinery and spillway gates; modifications on nine main and four auxiliary navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management of 293,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

**TVA's Power Program.**—TVA's role as the sole supplier of electric power to an area of 80,000 square miles in the seven Tennessee Valley States is being reviewed as the Nation considers ways to restructure the electric power industry. Income from power operations, net of interest charges and depreciation, and other operating expenses is estimated at \$449 mil-

lion in 2008. Power generating facilities are financed from power proceeds and borrowings.

**TVA Policy Initiatives.**—TVA's Board of Directors has completed restructuring from three full-time members to nine part-time members, which are appointed by the President and confirmed by the Senate. The newly formed TVA Board of Directors will begin a comprehensive review of TVA's current and future operations, which will result in the adoption of a new long-term strategic plan. The strategic plan will address such topics as growth in base generation capacity, transmission of electricity, human resources, capital investments, financial projections, and environmental stewardship. Estimates included in the 2008 Budget are based on TVA's existing strategic plan and may be subject to change once the new strategic plan is adopted.

In December 2006, TVA filed its first financial report with the Securities and Exchange Commission (SEC), which provided for more transparency of its business operations. The 2008 Budget includes an Administration initiative to require TVA to register its debt securities with the SEC, which will provide investors with additional insight into the characteristics and risks inherent in TVA securities.

The outstanding balance of TVA's bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed \$30 billion. The Budget re-proposes a 2005 proposal that would increase TVA's financial transparency by counting all transactions that result in debt-like obligations to count towards TVA's statutory debt limit. To position TVA for a more competitive electricity market and achieve a more sound business risk profile, TVA's budget includes estimated debt reduction amounts of \$553 million in 2008 and approximately \$3.4 billion by 2012.

**Financing.**—Amounts estimated to become available in 2008 are to be derived from power revenues and receipts of \$9,505 million. TVA's budget includes an estimated reduction in total financial obligations in the amount of \$553 million in 2008. This reduction will encompass all TVA long-term liabilities, not just traditional TVA notes and bonds.

**Operating results and financial conditions.**—Payments to the Treasury from power proceeds in 2008 are estimated at \$38 million—\$18 million as a dividend (return on the appropriation investment in the power program) and \$20 million as a reduction in the appropriation investment in the power program. Outstanding borrowings for the power program are expected to decrease by \$553 million during 2008. Total assets are estimated to increase by \$402 million during 2008. The estimate of liabilities at September 30, 2008, is \$73 million more than the estimate at September 30, 2007. Total Government equity at September 30, 2008, is estimated to be \$329 million more than that at September 30, 2007. This change includes the net income from power operations, less payments to the Treasury.

#### Object Classification (in millions of dollars)

| Identification code 64-4110-0-3-999               | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations:                         |             |           |           |
| Personnel compensation:                           |             |           |           |
| 11.1 Full-time permanent .....                    | 858         | 813       | 830       |
| 11.5 Other personnel compensation .....           | 179         | 170       | 174       |
| 11.9 Total personnel compensation .....           | 1,037       | 983       | 1,004     |
| 12.1 Civilian personnel benefits .....            | 384         | 364       | 372       |
| 21.0 Travel and transportation of persons .....   | 29          | 27        | 28        |
| 22.0 Transportation of things .....               | 650         | 616       | 629       |
| 23.2 Rental payments to others .....              | 250         | 237       | 242       |
| 24.0 Printing and reproduction .....              | 1           | 1         | 1         |
| 25.1 Advisory and assistance services .....       | 12          | 11        | 11        |
| 25.2 Other services .....                         | 1,330       | 1,262     | 1,287     |
| 25.7 Operation and maintenance of equipment ..... | 1,286       | 1,219     | 1,245     |
| 26.0 Supplies and materials .....                 | 2,064       | 1,958     | 1,999     |
| 31.0 Equipment .....                              | 395         | 375       | 383       |
| 32.0 Land and structures .....                    | 13          | 12        | 12        |
| 33.0 Investments and loans .....                  | 106         | 101       | 103       |

|   |       |       |       |
|---|-------|-------|-------|
| 41.0 Grants, subsidies, and contributions ..... | 376   | 356   | 363   |
| 42.0 Insurance claims and indemnities .....     | -3    | -3    | -3    |
| 43.0 Interest and dividends .....               | 1,226 | 1,162 | 1,186 |
| 99.9 Total new obligations .....                | 9,156 | 8,681 | 8,862 |

#### Employment Summary

| Identification code 64-4110-0-3-999                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 13,056      | 13,281    | 13,196    |

#### TENNESSEE VALLEY AUTHORITY—OFFICE OF INSPECTOR GENERAL

*For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$15,100,000, to be derived from the Tennessee Valley Authority Fund. No other funds shall be transferred to the Office of the Inspector General from the Tennessee Valley Authority Fund.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 64-4192-0-3-271                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity:                      |             |           |           |
| 09.00 Reimbursable program .....                      |             |           | 15        |
| 10.00 Total new obligations .....                     |             |           | 15        |
| Budgetary resources available for obligation:         |             |           |           |
| 22.00 New budget authority (gross) .....              |             |           | 15        |
| 23.95 Total new obligations .....                     |             |           | -15       |
| New budget authority (gross), detail:                 |             |           |           |
| Discretionary:  |             |           |           |
| 58.62 Spending authority from offsetting collections: |             |           |           |
| Transferred from other accounts .....                 |             |           | 15        |
| Change in obligated balances:                         |             |           |           |
| 73.10 Total new obligations .....                     |             |           | 15        |
| 73.20 Total outlays (gross) .....                     |             |           | -15       |
| Outlays (gross), detail:                              |             |           |           |
| 86.90 Outlays from new discretionary authority .....  |             |           | 15        |
| Net budget authority and outlays:                     |             |           |           |
| 89.00 Budget authority .....                          |             |           | 15        |
| 90.00 Outlays .....                                   |             |           | 15        |

The Office of the Inspector General (OIG) is an independent organization charged with reporting to the TVA Board of Directors and the Congress on the overall efficiency, effectiveness, and economy of TVA programs and operations. The OIG meets this responsibility by conducting audits, investigations, inspections, and other reviews. The OIG focuses on the prevention, identification, and elimination of 1) waste, fraud, and abuse; 2) violations of laws, rules, or regulations; and 3) inefficiencies in TVA programs and operations. To increase its independence, TVA's Inspector General (IG) became a Presidentially-appointed position in 2000. Currently, TVA's IG is funded directly from TVA revenues, subject to TVA Board approval. The 2008 President's Budget proposes to appropriate funds for TVA's IG out of TVA's revenues beginning in 2008.

#### Object Classification (in millions of dollars)

| Identification code 64-4192-0-3-271                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Reimbursable obligations:                              |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... |             |           | 8         |
| 12.1 Civilian personnel benefits .....                 |             |           | 3         |
| 25.1 Advisory and assistance services .....            |             |           | 1         |
| 25.2 Other services .....                              |             |           | 3         |

TENNESSEE VALLEY AUTHORITY—OFFICE OF INSPECTOR GENERAL—  
Continued

## Object Classification (in millions of dollars)—Continued

| Identification code 64-4192-0-3-271 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| 99.0 Reimbursable obligations ..... |             |           | 15        |
| 99.9 Total new obligations .....    |             |           | 15        |

## Employment Summary

| Identification code 64-4192-0-3-271                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... |             |           | 96        |

UNITED MINE WORKERS OF AMERICA  
BENEFIT FUNDS

## Trust Funds

## UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

## Special and Trust Fund Receipts (in millions of dollars)

| Identification code 95-8295-0-7-551                              | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....                               |             | 5         |           |
| 01.99 Balance, start of year .....                               |             | 5         |           |
| Receipts:  |             |           |           |
| 02.00 Transfers from abandoned mine reclamation fund .....       | 57          | 97        | 113       |
| 02.60 Premiums, Combined fund and 1992 plan, UMW                 | 119         | 72        | 65        |
| 02.99 Total receipts and collections .....                       | 176         | 169       | 178       |
| 04.00 Total: Balances and collections .....                      | 176         | 174       | 178       |
| Appropriations:  |             |           |           |
| 05.00 United Mine Workers of America combined benefit fund ..... | -111        | -110      | -129      |
| 05.01 United Mine Workers of America 1992 benefit plan .....     | -60         | -64       | -47       |
| 05.02 United Mine Workers of America 1993 benefit plan .....     |             |           | -2        |
| 05.99 Total appropriations .....                                 | -171        | -174      | -178      |
| 07.99 Balance, end of year .....                                 | 5           |           |           |

## Program and Financing (in millions of dollars)

| Identification code 95-8295-0-7-551                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity:                      |             |           |           |
| 00.01 Direct program activity .....                   | 111         | 110       | 129       |
| 10.00 Total new obligations (object class 42.0) ..... | 111         | 110       | 129       |
| Budgetary resources available for obligation:         |             |           |           |
| 22.00 New budget authority (gross) .....              | 111         | 110       | 129       |
| 23.95 Total new obligations .....                     | -111        | -110      | -129      |
| New budget authority (gross), detail:                 |             |           |           |
| Mandatory:  |             |           |           |
| 60.26 Appropriation (trust fund) .....                | 111         | 110       | 129       |
| Change in obligated balances:                         |             |           |           |
| 73.10 Total new obligations .....                     | 111         | 110       | 129       |
| 73.20 Total outlays (gross) .....                     | -111        | -110      | -129      |
| Outlays (gross), detail:                              |             |           |           |
| 86.97 Outlays from new mandatory authority .....      | 111         | 110       | 129       |
| Net budget authority and outlays:                     |             |           |           |
| 89.00 Budget authority .....                          | 111         | 110       | 129       |
| 90.00 Outlays .....                                   | 111         | 110       | 129       |

Note.—The unavailable receipts table (above) includes entries that pertain both to the Combined Benefit Fund and the 1992 Benefit Plan.

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over

paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from an overfunded United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

## UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

## Program and Financing (in millions of dollars)

| Identification code 95-8260-0-7-551                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity:                      |             |           |           |
| 00.01 Direct program activity .....                   | 60          | 64        | 47        |
| 10.00 Total new obligations (object class 42.0) ..... | 60          | 64        | 47        |
| Budgetary resources available for obligation:         |             |           |           |
| 22.00 New budget authority (gross) .....              | 60          | 64        | 47        |
| 23.95 Total new obligations .....                     | -60         | -64       | -47       |
| New budget authority (gross), detail:                 |             |           |           |
| Mandatory:  |             |           |           |
| 60.26 Appropriation (trust fund) .....                | 60          | 64        | 47        |
| Change in obligated balances:                         |             |           |           |
| 73.10 Total new obligations .....                     | 60          | 64        | 47        |
| 73.20 Total outlays (gross) .....                     | -60         | -64       | -47       |
| Outlays (gross), detail:                              |             |           |           |
| 86.97 Outlays from new mandatory authority .....      | 60          | 64        | 47        |
| Net budget authority and outlays:                     |             |           |           |
| 89.00 Budget authority .....                          | 60          | 64        | 47        |
| 90.00 Outlays .....                                   | 60          | 64        | 47        |

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; a Medicare prescription drug demonstration; transfers from the Abandoned Mine Land Reclamation fund; and General Fund of the Treasury.

## UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

## Program and Financing (in millions of dollars)

| Identification code 95-8535-0-7-551                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity:                      |             |           |           |
| 00.01 Direct program activity .....                   |             |           | 2         |
| 10.00 Total new obligations (object class 42.0) ..... |             |           | 2         |
| Budgetary resources available for obligation:         |             |           |           |
| 22.00 New budget authority (gross) .....              |             |           | 2         |
| 23.95 Total new obligations .....                     |             |           | -2        |
| New budget authority (gross), detail:                 |             |           |           |
| Mandatory:  |             |           |           |
| 60.26 Appropriation (trust fund) .....                |             |           | 2         |



|  |  |  |    |
|--|--|--|----|
| <b>Change in obligated balances:</b>     |  |  |    |
| 73.10                                    | Total new obligations .....                |  | 2  |
| 73.20                                    | Total outlays (gross) .....                |  | -2 |
| <b>Outlays (gross), detail:</b>          |  |  |    |
| 86.97                                    | Outlays from new mandatory authority ..... |  | 2  |
| <b>Net budget authority and outlays:</b> |  |  |    |
| 89.00                                    | Budget authority .....                     |  | 2  |
| 90.00                                    | Outlays .....                              |  | 2  |

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not receiving benefits from employer's benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

## UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

### Federal Funds

#### SALARIES AND EXPENSES

*For necessary expenses for the operation of the United States Court of Appeals for Veterans Claims as authorized by sections 7251-7298 of title 38, United States Code, \$21,217,000, of which \$1,120,000 shall be available for the purpose of providing financial assistance as described, and in accordance with the process and reporting procedures set forth, under this heading in Public Law 102-229.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 95-0300-0-1-705                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Direct program activity .....                   | 18          | 20        | 21        |
| 10.00 Total new obligations .....                     | 18          | 20        | 21        |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 19          | 20        | 21        |
| 23.95 Total new obligations .....                     | -18         | -20       | -21       |
| 23.98 Unobligated balance expiring or withdrawn ..... | -1          |           |           |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 19          | 20        | 21        |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 72.40 Obligated balance, start of year .....          | 2           | 2         | 2         |
| 73.10 Total new obligations .....                     | 18          | 20        | 21        |
| 73.20 Total outlays (gross) .....                     | -18         | -20       | -21       |
| 74.40 Obligated balance, end of year .....            | 2           | 2         | 2         |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 16          | 18        | 19        |
| 86.93 Outlays from discretionary balances .....       | 2           | 2         | 2         |
| 87.00 Total outlays (gross) .....                     | 18          | 20        | 21        |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 19          | 20        | 21        |
| 90.00 Outlays .....                                   | 18          | 20        | 21        |

The Veterans' Judicial Review Act, found in part at 38 U.S.C. § 7251-7292 (1988), established the United States Court of Veterans Appeals (renamed United States Court of Appeals for Veterans Claims as of March 1, 1999, Public Law 105-368) under Article I of the United States Constitution. The Court is empowered to review decisions of the Board of Veterans Appeals and may affirm, modify, revise, or reverse a decision of the Board or to remand the matter as appropriate. The type of review performed by the Court is similar to that performed in Article III courts under the Administrative Procedure Act, 5 U.S.C. § 551 et seq. In actions before it, the Court has the authority to decide all relevant questions of law, to interpret constitutional, statutory, and regulatory provisions, and to determine the meaning or applicability of the terms of an action by the Secretary of Veterans Affairs. The Court, being created by an act of the Congress, may issue all writs necessary or appropriate in aid of its jurisdiction, 28 U.S.C. § 1651.

The Court is empowered to: compel actions of the Secretary that are found to have been unlawfully withheld or unreasonably delayed; and set aside decisions, findings, conclusions, rules, and regulations issued or adopted by the Secretary, the Board of Veterans Appeals, or the Chairman of the Board that are found to be arbitrary or capricious. The Court may also set aside decisions that are abuses of discretion or otherwise not in accordance with the law, contrary to constitutional right, in excess of statutory jurisdiction or authority, or without observance of the procedures required by law. In cases involving benefits under the laws administered by the Department of Veterans Affairs, the Court may hold unlawful and set aside or reverse findings of material facts if the findings are clearly erroneous.

The Court's principal office location is Washington, D.C.; however, it is a national court, empowered to sit anywhere in the United States.

**Pro bono program.**—The Legal Services Corporation administers a grant program to provide pro bono representation and legal assistance to claimants who file appeals with the Court. The Congress funds the grant program through the Court's appropriation. To maintain impartiality, the Court does not administer the program or comment on the program's budget estimate.

#### Object Classification (in millions of dollars)

| Identification code 95-0300-0-1-705                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 11.3 Personnel compensation: Other than full-time permanent .....         | 8           | 9         | 10        |
| 12.1 Civilian personnel benefits .....                                    | 3           | 3         | 4         |
| 23.1 Rental payments to GSA .....   | 2           | 2         | 2         |
| 25.2 Other services .....   | 1           | 1         | 1         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 1           | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....                           | 1           | 1         | 1         |
| 94.0 Financial transfers .....  | 1           | 1         | 1         |
| 99.0 Direct obligations .....   | 17          | 18        | 20        |
| 99.5 Below reporting threshold .....                                      | 1           | 2         | 1         |
| 99.9 Total new obligations .....  | 18          | 20        | 21        |

#### Employment Summary

| Identification code 95-0300-0-1-705                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 94          | 97        | 105       |

**Trust Funds****COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND****Special and Trust Fund Receipts (in millions of dollars)**

| Identification code 95-8290-0-7-705  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....   | 11          | 12        | 12        |
| 01.99 Balance, start of year .....   | 11          | 12        | 12        |
| Receipts:  |             |           |           |
| 02.00 Employing agency contributions, Court of Appeals for Veterans Claims retirement fund ..... | 2           | 1         | 1         |
| 04.00 Total: Balances and collections .....  | 13          | 13        | 13        |
| Appropriations:  |             |           |           |
| 05.00 Court of Appeals for Veterans Claims retirement fund .....                                 | -1          | -1        | -1        |
| 07.99 Balance, end of year .....   | 12          | 12        | 12        |

**Program and Financing (in millions of dollars)**

| Identification code 95-8290-0-7-705   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                     |             |           |           |
| 00.01 Direct program activity .....   | 1           | 1         | 1         |
| 10.00 Total new obligations (object class 42.0) .....                       | 1           | 1         | 1         |
| <b>Budgetary resources available for obligation:</b>                        |             |           |           |
| 22.00 New budget authority (gross) .....                                    | 1           | 1         | 1         |
| 23.95 Total new obligations .....   | -1          | -1        | -1        |
| <b>New budget authority (gross), detail:</b>                                |             |           |           |
| Mandatory:  |             |           |           |
| 60.26 Appropriation (trust fund) .....                                      | 1           | 1         | 1         |
| <b>Change in obligated balances:</b>  |             |           |           |
| 73.10 Total new obligations .....   | 1           | 1         | 1         |
| 73.20 Total outlays (gross) .....   | -1          | -1        | -1        |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.97 Outlays from new mandatory authority .....                            | 1           | 1         | 1         |
| <b>Net budget authority and outlays:</b>                                    |             |           |           |
| 89.00 Budget authority .....  | 1           | 1         | 1         |
| 90.00 Outlays .....   | 1           | 1         | 1         |
| <b>Memorandum (non-add) entries:</b>  |             |           |           |
| 92.01 Total investments, start of year: Federal securities: Par value ..... | 11          | 13        | 12        |
| 92.02 Total investments, end of year: Federal securities: Par value .....   | 13          | 12        | 13        |

This fund, established under 38 U.S.C. § 7298 will be used to pay judges' retired pay and annuities, refunds, and allowances to surviving spouses and dependent children. Participating judges pay one percent of their salaries to cover creditable service for retirement annuity purposes for which payment is required and 2.2 percent of their salaries for survivor annuity purposes for which payment is required. Additional funds as are needed to cover the unfunded liability may be transferred from the annual appropriation of the U.S. Court of Appeals for Veterans Claims.

**UNITED STATES HOLOCAUST MEMORIAL MUSEUM****Federal Funds****HOLOCAUST MEMORIAL MUSEUM**

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106-292 (36 U.S.C. 2301-2310), \$44,996,000, of which \$515,000 for the equipment replacement program shall remain available until September 30, 2010; and \$1,900,000 for the museum's repair and rehabilitation program and \$1,264,000 for the museum's exhibition design and production program shall remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

| Identification code 95-3300-0-1-503   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 00.01 Direct program activity .....   | 53          | 53        | 53        |
| 10.00 Total new obligations .....   | 53          | 53        | 53        |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                            | 4           | 2         | 2         |
| 22.00 New budget authority (gross) .....  | 51          | 53        | 54        |
| 23.90 Total budgetary resources available for obligation .....                            | 55          | 55        | 56        |
| 23.95 Total new obligations .....   | -53         | -53       | -53       |
| 24.40 Unobligated balance carried forward, end of year .....                              | 2           | 2         | 3         |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 43          | 44        | 45        |
| 40.35 Appropriation permanently reduced .....   | -1          |           |           |
| 43.00 Appropriation (total discretionary) .....   | 42          | 44        | 45        |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 9           | 9         | 9         |
| 70.00 Total new budget authority (gross) .....  | 51          | 53        | 54        |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 6           | 10        | 10        |
| 73.10 Total new obligations .....   | 53          | 53        | 53        |
| 73.20 Total outlays (gross) .....   | -49         | -53       | -55       |
| 74.40 Obligated balance, end of year .....  | 10          | 10        | 8         |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                      | 42          | 46        | 46        |
| 86.93 Outlays from discretionary balances .....   | 7           | 7         | 9         |
| 87.00 Total outlays (gross) .....   | 49          | 53        | 55        |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| 88.40 Offsetting collections (cash) from: Non-Federal sources .....                       | -9          | -9        | -9        |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 42          | 44        | 45        |
| 90.00 Outlays .....   | 40          | 44        | 46        |

The Museum operates a permanent living memorial to the victims of the Holocaust. The memorial museum, which opened in April 1993, also provides for appropriate ways for the Nation to commemorate the Days of Remembrance.

**Object Classification (in millions of dollars)**

| Identification code 95-3300-0-1-503                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....                                  | 16          | 17        | 17        |
| 11.3 Other than full-time permanent .....                       | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                         | 17          | 18        | 18        |
| 12.1 Civilian personnel benefits .....                          | 5           | 5         | 5         |
| 21.0 Travel and transportation of persons .....                 | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....                               | 2           | 2         | 2         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 5           | 6         | 6         |
| 24.0 Printing and reproduction .....                            | 1           | 1         | 1         |
| 25.2 Other services .....                                       | 17          | 16        | 16        |
| 25.4 Operation and maintenance of facilities .....              | 2           | 2         | 2         |
| 26.0 Supplies and materials .....                               | 2           | 1         | 1         |
| 31.0 Equipment .....  | 1           | 1         | 1         |
| 99.9 Total new obligations .....                                | 53          | 53        | 53        |

**Employment Summary**

| Identification code 95-3300-0-1-503                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 219         | 229       | 227       |

**UNITED STATES INSTITUTE OF PEACE****Federal Funds****OPERATING EXPENSES**

*For necessary expenses of the United States Institute of Peace as authorized in the United States Institute of Peace Act, \$30,000,000, to remain available until September 30, 2009.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

| Identification code 95-1300-0-1-153                        | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                    |             |           |           |
| 00.01 Direct program activity .....                        | 102         | 27        | 30        |
| 10.00 Total new obligations .....                          | 102         | 27        | 30        |
| <b>Budgetary resources available for obligation:</b>       |             |           |           |
| 21.40 Unobligated balance carried forward, start of year   | 92          | 15        | 15        |
| 22.00 New budget authority (gross) .....                   | 25          | 27        | 30        |
| 23.90 Total budgetary resources available for obligation   | 117         | 42        | 45        |
| 23.95 Total new obligations .....                          | -102        | -27       | -30       |
| 24.40 Unobligated balance carried forward, end of year     | 15          | 15        | 15        |
| <b>New budget authority (gross), detail:</b>               |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation-Base .....                             | 22          | 27        | 30        |
| 42.00 Transferred from other accounts .....                | 2           |           |           |
| 43.00 Appropriation (total discretionary) .....            | 24          | 27        | 30        |
| 58.00 Spending authority from offsetting collections: Off- |             |           |           |
| setting collections (cash) .....                           | 1           |           |           |
| 70.00 Total new budget authority (gross) .....             | 25          | 27        | 30        |
| <b>Change in obligated balances:</b>                       |             |           |           |
| 72.40 Obligated balance, start of year .....               | 4           | 7         | 7         |
| 73.10 Total new obligations .....                          | 102         | 27        | 30        |
| 73.20 Total outlays (gross) .....                          | -101        | -27       | -30       |
| 73.40 Adjustments in expired accounts (net) .....          | 2           |           |           |
| 74.40 Obligated balance, end of year .....                 | 7           | 7         | 7         |
| <b>Outlays (gross), detail:</b>                            |             |           |           |
| 86.90 Outlays from new discretionary authority .....       | 22          | 26        | 29        |
| 86.93 Outlays from discretionary balances .....            | 79          | 1         | 1         |
| 87.00 Total outlays (gross) .....                          | 101         | 27        | 30        |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:                |             |           |           |
| 88.00 Offsetting collections (cash) from: Federal sources  | -1          |           |           |
| <b>Net budget authority and outlays:</b>                   |             |           |           |
| 89.00 Budget authority .....                               | 24          | 27        | 30        |
| 90.00 Outlays .....  | 100         | 27        | 30        |

The United States Institute of Peace is an independent, bipartisan, national institution established and funded by Congress. Its goals are to help prevent and resolve violent international conflicts, promote post-conflict stability and democratic transformations, and increase peacebuilding capacity, tools, and intellectual capital worldwide. The Institute does this by empowering others with knowledge, skills, and resources, as well as by its direct involvement in peacebuilding efforts around the globe.

In order to achieve the above goals, USIP thinks, acts, teaches, and trains, providing a unique combination of non-

partisan research, innovative programs, and hands-on support. USIP provides on-the-ground operational support in zones of conflict, most recently in Afghanistan, the Balkans, Colombia, Indonesia, Iraq, the Palestinian Territories, Liberia, Nigeria, Philippines, Rwanda, and Sudan. Specific work performed by Institute staff and grantees includes: building leadership capacity through training and workshops; facilitating dialogue among parties in conflict; identifying and disseminating best practices in conflict management; sponsoring leadership summits and strategic conferences; promoting the rule of law; developing educational and teacher training materials; helping build civil society institutions; sponsoring a wide range of countrywide working groups (e.g., Afghanistan, Haiti, Iraq, Korea, Sudan); and educating the public through informative events, documentary films, radio programs, and an array of other outreach activities.

USIP performs cutting edge research on the dynamics of conflict and subjects relevant to policymakers and practitioners. Identifying best practices and developing innovative programs focused on the prevention, management, and resolution of violent conflict, and the stabilization and transformation of societies emerging from conflict. Institute priority programs currently include: Iraq Study Group; Muslim World Initiative; Religion and Peacemaking; Rule of Law; Virtual Diplomacy Initiative; and the Task Force on the United Nations. Programs under this appropriation include:

**Professional/Practitioner Training.**—Includes training on conflict management and resolution techniques, including mediation and negotiation skills, to government and military personnel, civil society leaders, and the staff of non-governmental and international organizations.

**Education.**—Includes educating emerging generations about conflict management techniques, strengthening related secondary school, college, and university curricula, and building the capabilities of future conflict management practitioners.

**Support to Policymakers.**—Includes research, analytical, and policy support to the administration and Congress, as well as in the international community.

**Information Dissemination.**—Includes disseminating informational materials to academia, the media, and the public about the nature of current international and intrastate conflicts, and on approaches to their prevention, management, and resolution through a wide range of materials, publications, and events.

The United States Institute of Peace draws on a variety of resources in fulfilling its mandate including Institute staff, grantees, Jennings Randolph Fellows, and a broad set of governmental and non-governmental partners:

**Institute Specialists.**—The Institute employs over seventy specialists with both geographic and subject-matter expertise. These experts are leaders in their fields and come from the government, military, NGOs, academia, and the private sector.

**Grants.**—Through its two principal grantmaking components, annual unsolicited and solicited grant competitions, USIP has invested \$58 million since 1986 in some 1,700 grants for research and peacebuilding projects in 76 countries around the world. USIP awards unsolicited grants for any topics that fall within the USIP's broad mandate and solicited grants for special topics identified in advance by Institute staff.

**Jennings Randolph Fellows.**—The Jennings Randolph Program for International Peace awards Senior Fellowships (in residence) to outstanding scholars, policymakers, practitioners, journalists, and other professionals to conduct research on important issues related to the prevention, management, and resolution of violent conflicts. Since the program's inception, senior fellows have produced over 125 books and special reports. The Jennings Randolph program also awards non-resident Peace Scholar Dissertation Fellowships to stu-

## OPERATING EXPENSES—Continued

dents at U.S. universities researching and writing doctoral dissertations related to the Institute's mandate.

## Object Classification (in millions of dollars)

| Identification code 95-1300-0-1-153                                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| 11.8 Personnel compensation: Special personal services payments ..... | 6           | 6         | 8         |
| 12.1 Civilian personnel benefits .....                                | 2           | 2         | 2         |
| 21.0 Travel and transportation of persons .....                       | 1           | 2         | 2         |
| 25.2 Other services .....   | 10          | 4         | 11        |
| 32.0 Land and structures .....  | 78          | 5         | .....     |
| 41.0 Grants, subsidies, and contributions .....                       | 5           | 8         | 7         |
| 99.9 Total new obligations .....                                      | 102         | 27        | 30        |

UNITED STATES INTERAGENCY COUNCIL ON  
HOMELESSNESS

## Federal Funds

## OPERATING EXPENSES

*For necessary expenses (including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms, and the employment of experts and consultants under section 3109 of title 5, United States Code) of the United States Interagency Council on Homelessness in carrying out the functions pursuant to title II of the McKinney-Vento Homeless Assistance Act, as amended, \$2,320,000.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 48-1300-0-1-808                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 01.01 Direct Program Activity .....                   | 2           | 2         | 2         |
| 10.00 Total new obligations (object class 99.5) ..... | 2           | 2         | 2         |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 2           | 2         | 2         |
| 23.95 Total new obligations .....                     | -2          | -2        | -2        |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 2           | 2         | 2         |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 72.40 Obligated balance, start of year .....          | 1           | 1         | 1         |
| 73.10 Total new obligations .....                     | 2           | 2         | 2         |
| 73.20 Total outlays (gross) .....                     | -2          | -2        | -2        |
| 74.40 Obligated balance, end of year .....            | 1           | 1         | 1         |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 2           | 2         | 2         |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 2           | 2         | 2         |
| 90.00 Outlays .....                                   | 2           | 2         | 2         |

The United States Interagency Council on Homelessness (USICH) is an independent agency composed of twenty Federal departments and agencies working in a broad range of interagency and intergovernmental partnerships to develop the Federal response to homelessness and achieve the Administration's commitment to end chronic homelessness. Council activities include planning and coordinating interagency Federal Government activities to assist homeless people, and recommending policy changes to Federal programs to better assist homeless people; monitoring and evaluating homeless pro-

grams at all levels of government and the private sector; ensuring that technical assistance is provided to help community and other organizations effectively assist homeless persons; and disseminating information on Federal resources available to assist people who are homeless. The Budget proposes to extend reauthorization through 2012.

## Employment Summary

| Identification code 48-1300-0-1-808                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 8           | 8         | 9         |

UNITED STATES-CANADA ALASKA RAIL  
COMMISSION

## Federal Funds

## SALARIES AND EXPENSES

## Program and Financing (in millions of dollars)

| Identification code 48-2993-0-1-401                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 salaries and expenses .....                              | 2           | .....     | .....     |
| 10.00 Total new obligations (object class 41.0) .....          | 2           | .....     | .....     |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 2           | .....     | .....     |
| 23.95 Total new obligations .....                              | -2          | .....     | .....     |
| <b>Change in obligated balances:</b>                           |             |           |           |
| 73.10 Total new obligations .....                              | 2           | .....     | .....     |
| 73.20 Total outlays (gross) .....                              | -2          | .....     | .....     |
| <b>Outlays (gross), detail:</b>                                |             |           |           |
| 86.93 Outlays from discretionary balances .....                | 2           | .....     | .....     |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   | .....       | .....     | .....     |
| 90.00 Outlays .....  | 2           | .....     | .....     |

The Commission was authorized by the Congress in 2000 to study the feasibility and advisability of linking the rail system in Alaska to the nearest appropriate point on the North American continental rail system. Congress provided \$2 million in both 2001 and 2002, but the Commission has not yet been established. The Congress redirected \$2 million in unobligated balances to the University of Alaska in 2005 and another \$2 million in unobligated balances to the University of Alaska in 2006.

## VIETNAM EDUCATION FOUNDATION

## Federal Funds

## VIETNAM DEBT REPAYMENT FUND

## Special and Trust Fund Receipts (in millions of dollars)

| Identification code 95-5365-0-2-154  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year .....   | 4           | 4         | 4         |
| 01.99 Balance, start of year .....   | 4           | 4         | 4         |
| <b>Receipts:</b>   |             |           |           |
| 02.40 Transfers from liquidating accounts, Vietnam debt repayment fund ..... | 5           | 5         | 5         |
| 04.00 Total: Balances and collections .....                                  | 9           | 9         | 9         |
| <b>Appropriations:</b>   |             |           |           |
| 05.00 Vietnam debt repayment fund .....                                      | -5          | -5        | -5        |
| 07.99 Balance, end of year .....   | 4           | 4         | 4         |

**Program and Financing** (in millions of dollars)

| Identification code 95-5365-0-2-154                  |  | 2006 actual | 2007 est. | 2008 est. |
|--|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |  |             |           |           |
| 00.01  | Direct program activity .....                      | 6           | 6         | 6         |
| 10.00  | Total new obligations (object class 25.2) .....    | 6           | 6         | 6         |
| <b>Budgetary resources available for obligation:</b> |  |             |           |           |
| 21.40  | Unobligated balance carried forward, start of year | 7           | 6         | 5         |
| 22.00  | New budget authority (gross) .....                 | 5           | 5         | 5         |
| 23.90  | Total budgetary resources available for obligation | 12          | 11        | 10        |
| 23.95  | Total new obligations .....                        | -6          | -6        | -6        |
| 24.40  | Unobligated balance carried forward, end of year   | 6           | 5         | 4         |
| <b>New budget authority (gross), detail:</b>         |  |             |           |           |
| Mandatory:   |  |             |           |           |
| 60.20  | Appropriation (special fund) .....                 | 5           | 5         | 5         |
| <b>Change in obligated balances:</b>                 |  |             |           |           |
| 72.40  | Obligated balance, start of year .....             | 2           | 1         | 2         |
| 73.10  | Total new obligations .....                        | 6           | 6         | 6         |
| 73.20  | Total outlays (gross) .....                        | -7          | -5        | -5        |
| 74.40  | Obligated balance, end of year .....               | 1           | 2         | 3         |
| <b>Outlays (gross), detail:</b>                      |  |             |           |           |
| 86.97  | Outlays from new mandatory authority .....         | 5           | 5         | 5         |
| 86.98  | Outlays from mandatory balances .....              | 2           |           |           |
| 87.00  | Total outlays (gross) .....                        | 7           | 5         | 5         |
| <b>Net budget authority and outlays:</b>             |  |             |           |           |
| 89.00  | Budget authority .....                             | 5           | 5         | 5         |
| 90.00  | Outlays .....                                      | 7           | 5         | 5         |

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106-554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics, medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each subsequent year through 2018, \$5 million of the amounts deposited into the fund (or accrued interest) from USDA and USAID shall be available to VEF.

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

|  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Offsetting receipts from the public:                   |             |           |           |
| 95-322076 All other general fund proprietary receipts  |             |           |           |
| including budget clearing accounts .....               | 1           |           |           |
| General Fund Offsetting receipts from the public ..... | 1           |           |           |