

# EXECUTIVE OFFICE OF THE PRESIDENT

## THE WHITE HOUSE

### Federal Funds

#### SALARIES AND EXPENSES

For the Compensation of the President and White House Office, Executive Residence at the White House, White House Repair and Restoration, Office of Policy Development, Office of Administration, Council of Economic Advisers, and the National Security Council (hereinafter, and solely for the purposes of title VIII of this Act, "the White House"), \$187,370,000, of which \$1,000,000 shall remain available until expended; \$11,923,000 shall remain available until expended for continued modernization of the information technology infrastructure within the Executive Office of the President; and \$1,600,000 shall remain available until expended for the repair, alteration, maintenance, and improvement of the Executive Residence at the White House: Provided, That the compensation of the President includes an expense allowance of \$50,000 as authorized by 3 U.S.C. 102; for travel expenses of \$100,000 as authorized by 3 U.S.C. 103; for necessary expenses for the White House as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; for the necessary expenses of the Executive Residence at the White House as authorized by 3 U.S.C. 105, 109, 110, and 112–114; for the necessary expenses of the Offices and Councils in the White House account as authorized by 5 U.S.C. 3109, 15 U.S.C. 1021, and 3 U.S.C. 105 and 107 (including not to exceed \$19,000 for official reception and representation expenses); and for the hire of passenger motor vehicles: Provided further, That no such funds shall be considered as taxable to the President: Provided further, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out activities under this heading.

#### REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: Provided, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: Provided further, That notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: Provided further, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: Provided further, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: Provided further, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: Provided further, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under section 3717 of title 31, United States Code: Provided further, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: Provided further, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: Provided

further, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: Provided further, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 11–0209–0–1–802	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	171	173	187
09.01 Reimbursable program .....	4	8	8
10.00 Total new obligations .....	175	181	195
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	19	17	17
22.00 New budget authority (gross) .....	178	181	195
22.10 Resources available from recoveries of prior year obligations .....	4		
23.90 Total budgetary resources available for obligation	201	198	212
23.95 Total new obligations .....	–175	–181	–195
23.98 Unobligated balance expiring or withdrawn .....	–9		
24.40 Unobligated balance carried forward, end of year	17	17	17
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	174	173	187
40.35 Appropriation permanently reduced .....	–2		
43.00 Appropriation (total discretionary) .....	172	173	187
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	4	8	8
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	2		
58.90 Spending authority from offsetting collections (total discretionary) .....	6	8	8
70.00 Total new budget authority (gross) .....	178	181	195
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	38	35	40
73.10 Total new obligations .....	175	181	195
73.20 Total outlays (gross) .....	–174	–176	–194
73.45 Recoveries of prior year obligations .....	–4		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	–2		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	2		
74.40 Obligated balance, end of year .....	35	40	41
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	158	175	188
86.93 Outlays from discretionary balances .....	16	1	6
87.00 Total outlays (gross) .....	174	176	194
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	–4	–6	–6
88.40 Non-Federal sources .....	–2	–2	–2
88.90 Total, offsetting collections (cash) .....	–6	–8	–8
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	–2		

## REIMBURSABLE EXPENSES—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 11-0209-0-1-802	2006 actual	2007 est.	2008 est.
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	2		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	172	173	187
90.00 Outlays .....	168	168	186

The following three initiatives provide business operating efficiencies and enhance the President's ability to manage resources needed to meet emerging priorities in a timely manner.

1) As part of the 2008 Budget, the Administration is requesting a consolidation and financial realignment of the Executive Office of the President (EOP) accounts that directly support the President. The initiative would consolidate the annual appropriations of the Compensation of the President and White House Office, Executive Residence, White House Repair and Restoration, the Office of Policy Development, the Council of Economic Advisers, the National Security Council, and the Office of Administration, into a single appropriation called "The White House."

2) Also requested is a Title VIII general provision that would provide for a 10 percent transfer authority among the following accounts: The White House, Special Assistance to the President and Official Residence of the Vice President, Office of Management and Budget, United States Trade Representative, Office of National Drug Control Policy, Council on Environmental Quality, and the Office of Science and Technology Policy. Transfers from the Special Assistance to the President and the Official Residence of the Vice President account are subject to the approval of the Vice President.

3) In addition, the Administration is requesting the continuing centralization of enterprise services (rent, transportation subsidies, burn bag services, and health unit) funding for the EOP into the Office of Administration program.

This White House account, with estimated 2008 costs, includes: Compensation of the President and the White House Office (\$53.6 million), the Executive Residence at the White House (\$12.8 million), White House Repair and Restoration (\$1.6 million), Council of Economic Advisers (\$4.1 million), Office of Policy Development (\$3.5 million), National Security Council (\$8.6 million), and the Office of Administration (\$103.1 million).

## Object Classification (in millions of dollars)

Identification code 11-0209-0-1-802	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	64	67	69
12.1 Civilian personnel benefits .....	16	21	22
21.0 Travel and transportation of persons .....	3	3	3
23.1 Rental payments to GSA .....	19	22	32
23.3 Communications, utilities, and miscellaneous charges .....	9	10	10
24.0 Printing and reproduction .....	1	2	1
25.2 Other services .....	47	35	35
26.0 Supplies and materials .....	4	3	4
31.0 Equipment .....	8	10	11
99.0 Direct obligations .....	171	173	187
99.0 Reimbursable obligations .....	4	8	8
99.9 Total new obligations .....	175	181	195

## Employment Summary

Identification code 11-0209-0-1-802	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	826	904	904

## ARMSTRONG RESOLUTION ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 11-1073-0-1-802	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	1	1
24.40 Unobligated balance carried forward, end of year .....	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

This account is for necessary expenses for electronic communications records management activities.

SPECIAL ASSISTANCE TO THE PRESIDENT  
AND THE OFFICIAL RESIDENCE OF THE  
VICE PRESIDENT

## Federal Funds

## SALARIES AND EXPENSES

*For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, \$4,432,000.*

## OPERATING EXPENSES

## (INCLUDING TRANSFER OF FUNDS)

*For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, \$320,000: Provided, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 11-1454-0-1-802	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	4	5	5
10.00 Total new obligations .....	4	5	5
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	5	5	5
23.95 Total new obligations .....	—4	—5	—5
23.98 Unobligated balance expiring or withdrawn .....	—1		
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	5	5	5
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	2
73.10 Total new obligations .....	4	5	5
73.20 Total outlays (gross) .....	—4	—4	—5
74.40 Obligated balance, end of year .....	1	2	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	4	4	4
86.93 Outlays from discretionary balances .....			1
87.00 Total outlays (gross) .....	4	4	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5	5	5

90.00	Outlays .....	4	4	5
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These funds are to be used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and Vice President, and permit a more rapid response to changing national needs and priorities, the Budget contains a Title VIII general provision that provides for a 10 percent transfer authority between this account and accounts in the Executive Office of the President. However, transfers from this account are subject to the approval of the Vice President.

**Object Classification** (in millions of dollars)

Identification code 11-1454-0-1-802	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
99.0 Direct obligations .....	3	4	4
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	4	5	5

**Employment Summary**

Identification code 11-1454-0-1-802	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	19	25	25

**COUNCIL ON ENVIRONMENTAL QUALITY AND  
OFFICE OF ENVIRONMENTAL QUALITY****Federal Funds****COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF  
ENVIRONMENTAL QUALITY**

*For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, \$2,703,000: Provided, That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 11-1453-0-1-802	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	3	3	3
10.00 Total new obligations .....	3	3	3
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	3	3	3
23.95 Total new obligations .....	-3	-3	-3
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	3	3	3
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	3	3	3

73.20	Total outlays (gross) .....	-3	-3	-3
74.40	Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	3	3	3
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	3	3	3
90.00	Outlays .....	3	3	3

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Funding to cover CEQ's costs of transit subsidies and flexible spending account administrative fees has been requested by the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the Budget contains a Title VIII general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

**Object Classification** (in millions of dollars)

Identification code 11-1453-0-1-802	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....			1
99.0 Direct obligations .....	2	2	3
99.5 Below reporting threshold .....	1	1	
99.9 Total new obligations .....	3	3	3

**Employment Summary**

Identification code 11-1453-0-1-802	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	19	24	24

**MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY****Program and Financing** (in millions of dollars)

Identification code 11-3963-0-4-802	2006 actual	2007 est.	2008 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1		
73.20 Total outlays (gross) .....	-1		
74.40 Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1		

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal inter-agency environmental projects (including task forces) in which the Office participates.

**OFFICE OF MANAGEMENT AND BUDGET****Federal Funds****SALARIES AND EXPENSES**

*For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109 and to carry out the provisions of chapter 35 of title 44, United States Code, \$70,866,000, of which \$1,000,000 shall remain available until expended: Provided, That not to exceed \$3,000 shall be available for official representation expenses.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 11-0300-0-1-802	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 National Security Programs .....	10	10	10
00.02 General government programs .....	8	9	8
00.03 Natural resource programs .....	9	10	9
00.04 Human resource programs .....	10	10	9
00.05 Office of Federal Financial Management .....	3	3	3
00.06 Information and regulatory affairs .....	8	7	6
00.07 Office of Federal Procurement Policy .....	2	2	2
00.08 OMB-wide offices .....	26	25	24
01.00 Direct Program by Activities—Subtotal (running)	76	76	71
09.49 Reimbursable program .....	1		
10.00 Total new obligations .....	77	76	71
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	77	76	71
23.95 Total new obligations .....	-77	-76	-71
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	77	76	71
40.35 Appropriation permanently reduced .....	-1		
43.00 Appropriation (total discretionary) .....	76	76	71
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1		
70.00 Total new budget authority (gross) .....	77	76	71
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	7	9	9
73.10 Total new obligations .....	77	76	71
73.20 Total outlays (gross) .....	-74	-76	-72
73.40 Adjustments in expired accounts (net) .....	-1		
74.40 Obligated balance, end of year .....	9	9	8
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	69	69	65
86.93 Outlays from discretionary balances .....	5	7	7
87.00 Total outlays (gross) .....	74	76	72
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	76	76	71
90.00 Outlays .....	73	76	72

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

**National Security Programs; General Government Programs; Natural Resource Programs; and Human Resource Programs.**—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and

short-range improvements in the agencies' financial, administrative, and operational management.

**Financial management.**—The OMB Office of Federal Financial Management prepares the Government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community. This office also provides policy guidance on Federal grants management. To improve financial performance, this office leverages its resources by working closely with the Chief Financial Officers Council and department and agency inspectors general.

**Information and regulatory affairs.**—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyzes, develops, coordinates, and maintains information resources management and statistical policies and practices.

**Procurement policy.**—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

**OMB-wide offices.**—These offices provide executive direction and coordination for all Office of Management and Budget activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director (and associated support staff); Communications; General Counsel; Legislative Affairs; Economic Policy; Administration; the Legislative Reference Division; the Budget Review Division; and the Office of E-Government and Information Technology. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the budget document.

(Dollars in thousands)

	2006	2007 request	2008 request
Salary and expenses .....	\$69,212	\$68,780	\$70,866
OMB rent .....	\$6,949	\$7,405	\$7,528
Total OMB budget .....	\$76,161	\$76,185	\$78,394

**Object Classification** (in millions of dollars)

Identification code 11-0300-0-1-802	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	48	50	51
12.1 Civilian personnel benefits .....	11	12	13
23.1 Rental payments to GSA .....	7	7	
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	7	5	5
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1		
99.0 Direct obligations .....	76	76	71
99.0 Reimbursable obligations .....	1		
99.9 Total new obligations .....	77	76	71

**Employment Summary**

Identification code 11-0300-0-1-802	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	466	489	489

## OFFICE OF NATIONAL DRUG CONTROL POLICY

### Federal Funds

#### SALARIES AND EXPENSES

*For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469); not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, \$23,883,000; of which \$1,316,000 shall remain available until expended for policy research and evaluation: Provided, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 11-1457-0-1-802	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Operations .....	26	25	23
00.02 Policy Research .....	1	1	1
10.00 Total new obligations .....	27	26	24
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	2	2
22.00 New budget authority (gross) .....	27	26	24
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	29	28	26
23.95 Total new obligations .....	-27	-26	-24
24.40 Unobligated balance carried forward, end of year .....	2	2	2
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	27	26	24
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	11	10	10
73.10 Total new obligations .....	27	26	24
73.20 Total outlays (gross) .....	-26	-26	-24
73.40 Adjustments in expired accounts (net) .....	-1		
73.45 Recoveries of prior year obligations .....	-1		
74.40 Obligated balance, end of year .....	10	10	10
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	26	21	19
86.93 Outlays from discretionary balances .....		5	5
87.00 Total outlays (gross) .....	26	26	24
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	27	26	24
90.00 Outlays .....	26	26	24

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by the Office of National Drug Control Policy Reauthorization Act of 2006, is charged with developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the Counterdrug Technology Assessment Center, the National Youth Anti-Drug Media Campaign, the High Intensity Drug Trafficking Areas Program, and the Drug Free Communities Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix.)

For 2008, the account provides funding for personnel compensation, travel, and other basic operations of the Office. Funding to cover ONDCP's costs of the burn bags, transpor-

tation subsidies, flexible spending account administrative fees, rent-based charges from the Federal Protective Service, health unit and space rental payments to the General Services Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President. The account also provides funding for general policy research to support the formulation of the National Drug Control Strategy.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the Budget contains a Title VIII general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

#### Object Classification (in millions of dollars)

Identification code 11-1457-0-1-802	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	11	12	13
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	3	
25.2 Other services .....	8	6	6
31.0 Equipment .....	1	1	1
99.9 Total new obligations .....	27	26	24

#### Employment Summary

Identification code 11-1457-0-1-802	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	110	123	123
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....		1	1

## OFFICE OF SCIENCE AND TECHNOLOGY POLICY

### Federal Funds

#### OFFICE OF SCIENCE AND TECHNOLOGY POLICY

*For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601-6671), hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, not to exceed \$2,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, \$5,515,000.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 11-2600-0-1-802	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	5	5	6
10.00 Total new obligations .....	5	5	6
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	6	5	6
23.95 Total new obligations .....	-5	-5	-6
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	6	5	6
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	3	4
73.10 Total new obligations .....	5	5	6

## OFFICE OF SCIENCE AND TECHNOLOGY POLICY—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 11-2600-0-1-802	2006 actual	2007 est.	2008 est.
73.20 Total outlays (gross) .....	-5	-4	-6
74.40 Obligated balance, end of year .....	3	4	4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	4	4	5
86.93 Outlays from discretionary balances .....	1		1
87.00 Total outlays (gross) .....	5	4	6
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	6	5	6
90.00 Outlays .....	5	4	6

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council and the President's Council of Advisors on Science and Technology.

Funding to cover OSTP's costs of transit subsidies and flexible spending account administrative fees has been requested by the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President. In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the Budget contains a Title VIII general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

## Object Classification (in millions of dollars)

Identification code 11-2600-0-1-802	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	4	4
12.1 Civilian personnel benefits .....	1	1	1
99.0 Direct obligations .....	4	5	5
99.5 Below reporting threshold .....	1		1
99.9 Total new obligations .....	5	5	6

## Employment Summary

Identification code 11-2600-0-1-802	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	28	40	40

## OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

## Federal Funds

## SALARIES AND EXPENSES

*For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, \$44,407,000, of which \$1,000,000 shall remain available until expended: Provided, That not to exceed \$124,000 shall be available for official reception and representation expenses.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 11-0400-0-1-999	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	43	43	44
09.00 Reimbursable program .....	1	1	1
10.00 Total new obligations .....	44	44	45
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	2	2
22.00 New budget authority (gross) .....	45	44	45
23.90 Total budgetary resources available for obligation .....	46	46	47
23.95 Total new obligations .....	-44	-44	-45
24.40 Unobligated balance carried forward, end of year .....	2	2	2
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	45	43	44
40.35 Appropriation permanently reduced .....	-1		
43.00 Appropriation (total discretionary) .....	44	43	44
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1	1	1
70.00 Total new budget authority (gross) .....	45	44	45
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	4	8
73.10 Total new obligations .....	44	44	45
73.20 Total outlays (gross) .....	-41	-40	-45
73.40 Adjustments in expired accounts (net) .....	-1		
74.40 Obligated balance, end of year .....	4	8	8
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	40	40	41
86.93 Outlays from discretionary balances .....	1		4
87.00 Total outlays (gross) .....	41	40	45
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-1	-1	-1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	44	43	44
90.00 Outlays .....	40	39	44

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

Funding to cover USTR's costs of burn bags, transportation subsidies, and flexible spending account administrative fees has been requested by the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President. In order to

provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the Budget contains a Title VIII general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

**Object Classification** (in millions of dollars)

Identification code 11-0400-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	24	24	25
12.1 Civilian personnel benefits .....	7	7	8
21.0 Travel and transportation of persons .....	5	5	4
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	5	5	5
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	43	43	44
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations .....	44	44	45

**Employment Summary**

Identification code 11-0400-0-1-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment .....	216	229	229

**UNANTICIPATED NEEDS****Federal Funds****UNANTICIPATED NEEDS**

*For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, \$1,000,000.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 11-0037-0-1-802	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	1	1	1
23.98 Unobligated balance expiring or withdrawn .....	-1	-1	-1
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1	1	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	3	3
74.40 Obligated balance, end of year .....	3	3	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1	1	1
90.00 Outlays .....			

The request continues \$1 million in annual funds that the Congress has provided for the President to meet unanticipated needs in furtherance of national interest, security, or defense.

**EMERGENCY RESPONSE FUND****Program and Financing** (in millions of dollars)

Identification code 11-0034-0-1-999	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	10	6	6
22.21 Unobligated balance transferred to other accounts	-4		
23.90 Total budgetary resources available for obligation	6	6	6
24.40 Unobligated balance carried forward, end of year	6	6	6
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

This account was established in the aftermath of the September 11, 2001 terrorist attacks. Funds appropriated to this account were distributed to Federal entities responding to the attacks at the direction of the President.

**UNANTICIPATED NEEDS FOR NATURAL DISASTERS****Program and Financing** (in millions of dollars)

Identification code 11-0033-0-1-453	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	12	12	12
24.40 Unobligated balance carried forward, end of year	12	12	12
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

This schedule includes funding provided in Public Laws 101-130 and 103-211 to respond to various natural disasters. All available funds from this account were allocated to various agencies. However, certain agencies subsequently returned excess funds to this account.

**SPECTRUM RELOCATION FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 11-5512-0-2-376	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year .....			5,838
01.99 Balance, start of year .....			5,838
Receipts:			
02.20 Spectrum relocation receipts .....		6,850	
04.00 Total: Balances and collections .....		6,850	5,838
Appropriations:			
05.00 Spectrum relocation fund .....		-1,012	
07.99 Balance, end of year .....		5,838	5,838

**Program and Financing** (in millions of dollars)

Identification code 11-5512-0-2-376	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....		58	
10.00 Total new obligations (object class 94.0) .....		58	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		58	
23.95 Total new obligations .....		-58	
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....		1,012	
61.00 Transferred to other accounts .....		-954	

## SPECTRUM RELOCATION FUND—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 11–5512–0–2–376	2006 actual	2007 est.	2008 est.
62.50 Appropriation (total mandatory) .....		58	
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		58	
73.20 Total outlays (gross) .....		– 58	
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....		58	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		58	
90.00 Outlays .....		58	

The Spectrum Relocation Fund, created by the Commercial Spectrum Enhancement Act of 2004, streamlines the process for reimbursing Federal agencies that must relocate from Federal spectrum that is being reallocated to commercial use. Auction receipts associated with the reallocated spectrum will be deposited into the Fund. To expedite clearing of the auctioned spectrum, the statute provides mandatory spending authority for approved relocation payments. The Office of Management and Budget, in consultation with the National Telecommunications and Information Administration, will administer the Fund. Relocation costs and the timeline for relocation must be approved before funds are transferred to Federal agencies. Unused funds will revert to the general fund of the Treasury no later than eight years after they are deposited. The estimated mandatory spending is \$1,012 million from 2007 to 2012, of which all but \$58 million is transferred on a non-expenditure basis to agencies. The Budget includes a receipt account for the deposit of auction proceeds as well as a program account to provide reimbursement for the relocation of Federal systems.

## Transfers to Agencies in 2007 for Spectrum Relocation Activities

(estimated budget authority in thousands of dollars)

Account	Account Number	2007 est.
Capital Improvement and Maintenance, Forest Service, USDA .....	12–1103	21,578
RDT&E, Defense-wide, DOD .....	97–0400	76,500
O&M, Defense-wide, DOD .....	97–0100	21,700
Other Procurement, Army, DOD .....	21–2035	15,303
O&M, Army, DOD .....	21–2020	630
Aircraft Procurement, Air Force, DOD .....	57–3010	40,000
Missile Procurement, Air Force, DOD .....	57–3020	60,000
Other Procurement, Air Force, DOD .....	57–3080	6,596
O&M, Air Force, DOD .....	57–3400	157
RDT&E, Navy, DOD .....	17–1319	72,873
Weapons Procurement, Navy, DOD .....	17–1507	60,692
Other Procurement, Navy, DOD .....	17–1810	900
Bonneville Power Administration Fund, DOE .....	89–4045	48,627
O&M, Southwestern Power Administration, DOE .....	89–0303	8,091
Construction, rehabilitation, operations, and management, WAPA, DOE .....	89–5068	108,202
Office of the Administrator, NNSA, DOE .....	89–0313	10,900
Departmental administration, DOE .....	89–0228	1,000
S&E, Customs and Border Protection, DHS .....	70–0530	74,350
S&E, Immigration and Customs Enforcement, DHS .....	70–0540	3,559
S&E, US Secret Service, DHS .....	70–0400	106
Office of the CIO, DHS .....	70–0102	11,980
Office of the Inspector General, HUD .....	86–0189	21
S&E, BATF&E, DOJ .....	15–0700	47,998
S&E, Drug Enforcement Administration, DOJ .....	15–1100	74,715
S&E, Federal Bureau of Investigation, DOJ .....	15–0200	139,118
Law Enforcement Wireless Communications, DOJ .....	15–0132	1,000
Water and related resources, Bu Rec, DOI .....	14–0680	4,550
Construction and major maintenance, National Park Service, DOI .....	14–0139	14,703
Surveys, investigations, and research, US Geological Survey, DOI .....	14–0804	6,159
Processing, assistance, and management, IRS .....	20–0913	4,409
Treasury Inspector General for Tax Administration, Treasury .....	20–0119	892
Facilities and equipment, Federal Aviation Administration, DOT .....	69–8107	58,062
Exploration capabilities, NASA .....	80–0115	740
Tennessee Valley Authority Fund .....	64–4110	10,688
Payment to Postal Service Fund .....	18–1001	1,762
<b>Total .....</b>		<b>1,008,563</b>

## IRAQ RELIEF AND RECONSTRUCTION FUNDS

## Program and Financing (in millions of dollars)

Identification code 11–1096–0–1–151	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	4,541	149	
10.00 Total new obligations (object class 41.0) .....	4,541	149	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3,772	1	
22.00 New budget authority (gross) .....	47		
22.10 Resources available from recoveries of prior year obligations .....	1,112	149	
23.90 Total budgetary resources available for obligation .....	4,931	150	
23.95 Total new obligations .....	– 4,541	– 149	
23.98 Unobligated balance expiring or withdrawn .....	– 389	– 1	
24.40 Unobligated balance carried forward, end of year .....	1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
42.00 Transferred from other accounts .....	10		
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	37		
70.00 Total new budget authority (gross) .....	47		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	5,940	4,273	1,973
73.10 Total new obligations .....	4,541	149	
73.20 Total outlays (gross) .....	– 5,099	– 2,300	– 1,050
73.40 Adjustments in expired accounts (net) .....	3		
73.45 Recoveries of prior year obligations .....	– 1,112	– 149	
74.40 Obligated balance, end of year .....	4,273	1,973	923
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	5,099	2,300	1,050
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	– 37		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	10		
90.00 Outlays .....	5,062	2,300	1,050

The Iraq Relief and Reconstruction Fund (IRRF) consists of \$2.475 billion appropriated in the 2003 supplemental and \$18.649 billion appropriated in the 2004 supplemental. It funds the security, rehabilitation, and reconstruction efforts in Iraq.

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
<b>Offsetting receipts from the public:</b>			
11–322000 All other general fund proprietary receipts including budget clearing accounts .....	1		
General Fund Offsetting receipts from the public .....	1		
<b>Intragovernmental payments:</b>			
11–388517 Undistributed intragovernmental payments and receivables from cancelled accounts .....	2	1	1
General Fund Intragovernmental payments .....	2	1	1