

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the administration of the Department of Justice, \$104,777,000, of which not to exceed \$3,317,000 is for security for and construction of Department of Justice facilities, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15–0129–0–1–999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 General Administration	115	120	105
00.02 National Drug Intelligence Center	37	39	16
09.01 Reimbursable program	88	66	28
10.00 Total new obligations	240	225	149
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	11	11
22.00 New budget authority (gross)	241	225	149
22.10 Resources available from recoveries of prior year obligations	10		
22.30 Expired unobligated balance transfer to unexpired account	1		
23.90 Total budgetary resources available for obligation	261	236	160
23.95 Total new obligations	–240	–225	–149
23.98 Unobligated balance expiring or withdrawn	–10		
24.40 Unobligated balance carried forward, end of year	11	11	11
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	124	120	105
40.35 Appropriation permanently reduced	–2		
42.00 Transferred from other accounts	39	39	16
43.00 Appropriation (total discretionary)	161	159	121
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	53	66	28
58.10 Change in uncollected customer payments from Federal sources (unexpired)	27		
58.90 Spending authority from offsetting collections (total discretionary)	80	66	28
70.00 Total new budget authority (gross)	241	225	149
Change in obligated balances:			
72.40 Obligated balance, start of year	28	9	7
73.10 Total new obligations	240	225	149
73.20 Total outlays (gross)	–227	–227	–158
73.40 Adjustments in expired accounts (net)	–1		
73.45 Recoveries of prior year obligations	–10		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–27		
74.10 Change in uncollected customer payments from Federal sources (expired)	6		
74.40 Obligated balance, end of year	9	7	–2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	227	200	133
86.93 Outlays from discretionary balances		27	25
87.00 Total outlays (gross)	227	227	158
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–59	–66	–28

Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–27		
88.96 Portion of offsetting collections (cash) credited to expired accounts	6		

Net budget authority and outlays:

89.00 Budget authority	161	159	121
90.00 Outlays	168	161	130

Program direction and policy coordination.—The Attorney General of the United States is responsible for leading the Department of Justice in accomplishing its missions. The Attorney General is assisted by the Deputy Attorney General, the Associate Attorney General, Department policy-level officials, and the Justice Management Division. The General Administration appropriation provides the resources for the programs and operations of the Attorney General, the Deputy Attorney General, the Associate Attorney General, and their Offices, several Senior Policy Offices, and the Justice Management Division.

Object Classification (in millions of dollars)

Identification code 15–0129–0–1–999	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	71	73	65
11.3 Other than full-time permanent	3	3	2
11.5 Other personnel compensation	3	3	1
11.9 Total personnel compensation	77	79	68
12.1 Civilian personnel benefits	19	21	17
21.0 Travel and transportation of persons	2	2	1
22.0 Transportation of things	2	2	1
23.3 Communications, utilities, and miscellaneous charges	3	3	1
25.3 Rental payments to GSA	19	20	17
25.3 Other purchases of goods and services from Government accounts	25	27	15
26.0 Supplies and materials	3	3	1
31.0 Equipment	2	2	
99.0 Direct obligations	152	159	121
99.0 Reimbursable obligations	88	66	28
99.9 Total new obligations	240	225	149

Employment Summary

Identification code 15–0129–0–1–999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	799	955	664
Reimbursable:			
2001 Civilian full-time equivalent employment	89	97	97

JUSTICE INFORMATION SHARING TECHNOLOGY

For necessary expenses for information sharing technology, including planning, development, deployment and Departmental direction, \$100,500,000, to remain available until expended, of which not less than \$21,000,000 is for the unified financial management system.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

JUSTICE INFORMATION SHARING TECHNOLOGY—Continued

Program and Financing (in millions of dollars)

Identification code 15-0134-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Information sharing technology and services	89	118	100
09.01 Reimbursable program	33	15	.....
10.00 Total new obligations	122	133	100
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	41	13
22.00 New budget authority (gross)	156	103	101
22.10 Resources available from recoveries of prior year obligations	1	2	2
23.90 Total budgetary resources available for obligation	163	146	116
23.95 Total new obligations	-122	-133	-100
24.40 Unobligated balance carried forward, end of year	41	13	16
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	125	88	101
40.35 Appropriation permanently reduced	-2	.....	.....
43.00 Appropriation (total discretionary)	123	88	101
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	13	15	.....
58.10 Change in uncollected customer payments from Federal sources (unexpired)	20	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	33	15	.....
70.00 Total new budget authority (gross)	156	103	101
Change in obligated balances:			
72.40 Obligated balance, start of year	15	52	60
73.10 Total new obligations	122	133	100
73.20 Total outlays (gross)	-64	-123	-139
73.45 Recoveries of prior year obligations	-1	-2	-2
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-20	.....	.....
74.40 Obligated balance, end of year	52	60	19
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	61	82	83
86.93 Outlays from discretionary balances	3	41	56
87.00 Total outlays (gross)	64	123	139
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-13	-15	.....
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-20	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	123	88	101
90.00 Outlays	51	108	139

Funding for the Justice Information Sharing Technology (JIST) account will provide for corporate investments in information technology. This centralized fund, under the control of the DOJ Chief Information Officer, will ensure that investments in information sharing technology are well-planned and aligned with the Department's overall information technology (IT) strategy and enterprise architecture, and that all DOJ components are able to operate in a technologically unified environment, particularly with respect to preventing terrorist attacks on the United States. The current major initiatives/projects are described below.

Joint Automated Booking System.—The Joint Automated Booking System (JABS) is a Department of Justice information sharing project that provides data to the FBI's Integrated Automated Fingerprint Identification System (IAFIS) through an automated process for the collection and transmission of

fingerprint, photographic, and biographical data. The mission of JABS is to: (1) improve the booking process through automation; (2) enable agencies to share and exchange arrest information; and (3) establish a federal offender tracking system.

Justice Consolidated Office Network (JCON) Office Automation.—The goal of the JCON initiative is to provide a reliable and robust common office automation platform for Departmental components. The cornerstone of the project is the JCON Standard Architecture, which defines the IT computing framework, including networked workstations, servers, and printers; a common set of core applications (e-mail, word processing, etc.); and a basic set of system administration tools.

Litigation Case Management System.—This project will develop a common framework for the processes and systems that support case management. Initial efforts will focus on a case management solution for the legal activities of the Department, which will serve as the model for the development of a common solution within the Department, with potential application to other agencies. The implementation of a common solution for litigation case management systems will provide for: (1) resource conservation through more efficient system operations; (2) faster, more informed case-related decision making; (3) more effective and efficient law enforcement and litigation; and (4) better informed resource allocation.

JCON S/TS Program.—The JCON Secret/Top Secret (S/TS) Program will provide a seamless, Department-wide IT infrastructure for electronically sharing, processing, and storing classified information. JCON S/TS will create a reliable, secure system which allows attorneys, intelligence analysts, law enforcement staff, and managers to exchange classified electronic data within and between components on a real-time basis.

Law Enforcement Information Sharing Program.—The Law Enforcement Information Sharing Program (LEISP) is a Department-wide strategy to facilitate the sharing of information about terrorism, criminal activity, and threats to public safety. LEISP will implement the information technology tools needed to facilitate timely, appropriate, and secure sharing of information across the law enforcement community.

Unified Financial Management System.—The Unified Financial Management System will allow the Department of Justice to streamline and standardize business processes and procedures across all components, providing secure, accurate, timely, and useful financial and procurement data to program managers, and to produce component and Department level financial statements.

Object Classification (in millions of dollars)

Identification code 15-0134-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	8	8
25.2 Other services	74	100	82
31.0 Equipment	10	10	10
99.0 Direct obligations	89	118	100
99.0 Reimbursable obligations	33	15	.....
99.9 Total new obligations	122	133	100

Employment Summary

Identification code 15-0134-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	43	72	79

LEGAL ACTIVITIES OFFICE AUTOMATION

Program and Financing (in millions of dollars)

Identification code 15-0137-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Office automation hardware, software, and services	30	2	
09.01 Reimbursable program	1		
10.00 Total new obligations	31	2	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	26	2	
22.00 New budget authority (gross)	2		
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	33	2	
23.95 Total new obligations	-31	-2	
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	7		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-5		
58.90 Spending authority from offsetting collections (total discretionary)	2		
Change in obligated balances:			
72.40 Obligated balance, start of year	22	15	16
73.10 Total new obligations	31	2	
73.20 Total outlays (gross)	-38	-1	-1
73.45 Recoveries of prior year obligations	-5		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	5		
74.40 Obligated balance, end of year	15	16	15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2		
86.93 Outlays from discretionary balances	36	1	1
87.00 Total outlays (gross)	38	1	1
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-7		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	5		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	31	1	1

Since 2006, the request for Legal Activities Office Automation has been included in the Justice Information Sharing Technology account under General Administration.

Object Classification (in millions of dollars)

Identification code 15-0137-0-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	12	2	
31.0 Equipment	18		
99.0 Direct obligations	30	2	
99.0 Reimbursable obligations	1		
99.9 Total new obligations	31	2	

to remain available until September 30, 2009: Provided, That the Attorney General shall transfer to this account all funds made available to the Department of Justice for the purchase of portable and mobile radios: Provided further, That any transfer made under the preceding proviso shall be subject to section 605 of this Act.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0132-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Wireless communications equipment and services	150	90	81
09.01 Reimbursable program	5		
10.00 Total new obligations	155	90	81
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	50	10	21
22.00 New budget authority (gross)	114	101	81
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	167	111	102
23.95 Total new obligations	-155	-90	-81
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	10	21	21
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	90	89	81
40.35 Appropriation permanently reduced	-1		
42.00 Transferred from other accounts	20	11	
43.00 Appropriation (total discretionary)	109	100	81
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	22		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-17		
58.90 Spending authority from offsetting collections (total discretionary)	5		
Mandatory:			
62.00 Transferred from other accounts		1	
70.00 Total new budget authority (gross)	114	101	81
Change in obligated balances:			
72.40 Obligated balance, start of year	72	110	102
73.10 Total new obligations	155	90	81
73.20 Total outlays (gross)	-130	-98	-93
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	17		
74.40 Obligated balance, end of year	110	102	90
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	114	70	57
86.93 Outlays from discretionary balances	16	27	36
86.97 Outlays from new mandatory authority		1	
87.00 Total outlays (gross)	130	98	93
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-22		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	17		
Net budget authority and outlays:			
89.00 Budget authority	109	101	81
90.00 Outlays	108	98	93

LAW ENFORCEMENT WIRELESS COMMUNICATIONS

For the costs of developing and implementing a nation-wide Integrated Wireless Network supporting federal law enforcement and homeland security missions, and for the costs of operations and maintenance of existing Land Mobile Radio legacy systems, \$81,353,000,

Resources are requested to support the Department of Justice's law enforcement wireless communications, including efforts to make more efficient use of radio spectrum as required by 47 U.S.C. 903(d)(1). Wireless communications efforts are facilitated through implementation of the Integrated Wireless

LAW ENFORCEMENT WIRELESS COMMUNICATIONS—Continued

Network (IWN), a joint initiative with the Departments of Treasury and Homeland Security. The IWN will address communications shortcomings in key strategic locations, such as along the northern and southern land borders, and in cities or regions that are potential targets for terrorism. Requested resources will be allocated to: IWN operations and maintenance requirements; investment in new, more efficient infrastructure and subscriber equipment; promotion of communications interoperability by Federal law enforcement and homeland security personnel; support of existing legacy land mobile radio systems; and management and operating requirements of the Joint Wireless Program Management Office.

Object Classification (in millions of dollars)

Identification code 15-0132-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	110	50	41
31.0 Equipment	39	39	39
99.0 Direct obligations	150	90	81
99.0 Reimbursable obligations	5		
99.9 Total new obligations	155	90	81

Employment Summary

Identification code 15-0132-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	14	19	19

COUNTERTERRORISM FUND

Program and Financing (in millions of dollars)

Identification code 15-0130-0-1-751	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	12	12
24.40 Unobligated balance carried forward, end of year	12	12	12
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Counterterrorism Fund.—Balances carried over from previous years will be used to reimburse components for the costs of providing support to counter, investigate, or prosecute domestic or international terrorism.

TELECOMMUNICATIONS CARRIER COMPLIANCE FUND

Program and Financing (in millions of dollars)

Identification code 15-0202-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Law enforcement support	5	1	
10.00 Total new obligations (object class 25.2)	5	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	45	40	
22.00 New budget authority (gross)		— 39	
23.90 Total budgetary resources available for obligation	45	1	
23.95 Total new obligations	— 5	— 1	
24.40 Unobligated balance carried forward, end of year	40		
New budget authority (gross), detail:			
Discretionary:			

40.36	Unobligated balance permanently reduced	— 39	
Change in obligated balances:			
72.40	Obligated balance, start of year	1	31
73.10	Total new obligations	5	1
73.20	Total outlays (gross)	— 4	29
74.40	Obligated balance, end of year	1	31
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	— 29	
86.93	Outlays from discretionary balances	4	— 6
87.00	Total outlays (gross)	4	— 29
Net budget authority and outlays:			
89.00	Budget authority	— 39	
90.00	Outlays	4	— 29

The Communications Assistance for Law Enforcement Act (CALEA) of 1994 authorized the Attorney General to reimburse telecommunications carriers for costs associated with modifying digital equipment installed before January 1, 1995, in order that court-authorized wiretaps may be performed.

The Omnibus Consolidated Appropriations Act of 1997 (P.L. 104-208) extended eligibility for reimbursement to telecommunications equipment manufacturers and providers of support services. In addition to direct appropriations to the Fund, Congress authorized Federal agencies with law enforcement and intelligence responsibilities to transfer to the Fund unobligated balances that are available until expended, upon compliance with Congressional notification requirements.

With the appropriations provided in 2001, total funding for the program has reached \$500 million, the authorization level provided in the Act.

ADMINISTRATIVE REVIEW AND APPEALS

For expenses necessary for the administration of pardon and clemency petitions and immigration-related activities, \$247,512,000, of which, \$4,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the "Immigration Examination Fee" account.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0339-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Executive Office for Immigration Review (EOIR)	211	212	249
00.02 Office of the Pardon Attorney (OPA)	2	2	2
09.00 Reimbursable program	3	2	
10.00 Total new obligations	216	216	251
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		8	6
22.00 New budget authority (gross)	225	214	251
23.90 Total budgetary resources available for obligation	225	222	257
23.95 Total new obligations	— 216	— 216	— 251
23.98 Unobligated balance expiring or withdrawn	— 1		
24.40 Unobligated balance carried forward, end of year	8	6	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	225	214	247
40.35 Appropriation permanently reduced	— 3		
42.00 Transferred from other accounts			4
43.00 Appropriation (total discretionary)	222	214	251
58.10 Spending authority from offsetting collections:			
Change in uncollected customer payments from Federal sources (unexpired)	3		

70.00	Total new budget authority (gross)	225	214	251
Change in obligated balances:				
72.40	Obligated balance, start of year	26	30	30
73.10	Total new obligations	216	216	251
73.20	Total outlays (gross)	-210	-216	-247
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	30	30	34
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	188	190	223
86.93	Outlays from discretionary balances	22	26	24
87.00	Total outlays (gross)	210	216	247
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-3		
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	222	214	251
90.00	Outlays	208	216	247

This program includes the Office of the Pardon Attorney (OPA) and the Executive Office for Immigration Review (EOIR). The Pardon Attorney receives and reviews all petitions for clemency, i.e., commutation of sentences and pardons. The Executive Office for Immigration Review contains 54 Immigration Courts and the Board of Immigration Appeals. EOIR was established January 1, 1983, to improve the immigration hearing and appeal process.

Workload for activities follows:

PARDON ATTORNEY WORKLOAD

	2006 actual	2007 est.	2008 est.
Cases:			
Petitions pending, beginning of year	2,651	2,225	2,000
Petitions received	1,015	1,100	1,250
Correspondence processed	5,250	5,550	5,550

EXECUTIVE OFFICE FOR IMMIGRATION REVIEW WORKLOAD

	2006 actual	2007 est.	2008 est.
Immigration cases, appeals, and related adjudications, pending beginning of year			
215,135	195,800	211,700	
Received	387,916	428,700	474,200
Completed	407,251	412,800	437,800
Pending, end of year	195,800	211,700	248,100

Object Classification (in millions of dollars)

Identification code 15-0339-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	87	87	109
11.3 Other than full-time permanent	7	7	7
11.9 Total personnel compensation	94	94	116
12.1 Civilian personnel benefits	23	23	23
21.0 Travel and transportation of persons	5	5	5
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.2 Other services	59	60	75
25.3 Rental payments to GSA	22	22	22
26.0 Supplies and materials	3	3	3
31.0 Equipment	2	2	2
99.0 Direct obligations	213	214	251
99.0 Reimbursable obligations	3	2	
99.9 Total new obligations	216	216	251

Employment Summary

Identification code 15-0339-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,164	1,379	1,559

DETENTION TRUSTEE

For necessary expenses of the Federal Detention Trustee, \$1,294,226,000, to remain available until expended: Provided, That the Trustee shall be responsible for managing the Justice Prisoner and Alien Transportation System: Provided further, That not to exceed \$5,000,000 shall be considered "funds appropriated for State and local law enforcement assistance" pursuant to 18 U.S.C. 4013(b).

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0136-0-1-753	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Management of detention resources and operations	1,125	1,106	1,294
09.01 Reimbursable program	2	2	1
10.00 Total new obligations	1,127	1,108	1,295
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	30	86	86
22.00 New budget authority (gross)	1,177	1,108	1,295
22.10 Resources available from recoveries of prior year obligations	6		
23.90 Total budgetary resources available for obligation	1,213	1,194	1,381
23.95 Total new obligations	-1,127	-1,108	-1,295
24.40 Unobligated balance carried forward, end of year	86	86	86
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,177	1,106	1,294
40.35 Appropriation permanently reduced	-15		
43.00 Appropriation (total discretionary)	1,162	1,106	1,294
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	8	2	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90 Spending authority from offsetting collections (total discretionary)	15	2	1
70.00 Total new budget authority (gross)	1,177	1,108	1,295
Change in obligated balances:			
72.40 Obligated balance, start of year	107	107	99
73.10 Total new obligations	1,127	1,108	1,295
73.20 Total outlays (gross)	-1,114	-1,116	-1,267
73.45 Recoveries of prior year obligations	-6		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.40 Obligated balance, end of year	107	99	127
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	942	942	1,101
86.93 Outlays from discretionary balances	172	174	166
87.00 Total outlays (gross)	1,114	1,116	1,267
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-8	-2	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7		
Net budget authority and outlays:			
89.00 Budget authority	1,162	1,106	1,294
90.00 Outlays	1,106	1,114	1,266

DETENTION TRUSTEE—Continued

The Office of the Federal Detention Trustee's (OFDT) mandate is the oversight of detention management and the improvement and coordination of detention activities for the Department of Justice and Department of Homeland Security. The Detention Trustee reports to the Deputy Attorney General on detention activities, including the effective and efficient expenditure of appropriated funds to ensure Federal agencies involved in detention provide for the safe, secure, and humane confinement of persons in the custody of the U.S. Marshals Service (USMS). The Detention Trustee's role covers the care of Federal detainees in private, State, and local facilities, and includes housing, subsistence, transportation, medical care, and medical guard service. The Trustee also manages the Justice Prisoner and Alien Transportation System, striving to ensure equality among participating agencies while allowing unimpeded prisoner transportation operations.

For 2008, the Detention Trustee will continue to work with State and local governments and private service providers to maintain adequate detention capacity to house detained individuals charged with Federal offenses awaiting trial or sentencing. Based on anticipated growth rates in the Federal detention population during 2007/2008, over three-quarters of the USMS's federally detained population will be housed in State, local and private facilities. The Federal Government utilizes various methods to house detainees. Examples through which detention bed space for Federal detainees is acquired at the lowest cost to the Government include: (1) Federal detention facilities, where the Government pays for construction and operation of the facility; (2) Intergovernmental Agreements (IGA) with State and local jurisdictions, where excess prison/jail bed capacity is utilized and paid via a daily rate; and (3) private jail facilities, where a daily rate is paid. In an effort to reduce detention costs, the Detention Trustee has implemented the eDesignate program which automates the sentencing-to-commitment process and accelerates movement of prisoners from detention to Bureau of Prisons (BOP) facilities. National roll-out began in the last half of 2006 and will be completed by the end of 2007. The Trustee's office also facilitated the establishment of in-transit hold-over facilities to further reduce the time from sentencing to incarceration by accelerating the movement of prisoners to a designated BOP facility.

The Office of the Federal Detention Trustee (OFDT) is modifying the National Repository for Detention Space Availability into a multifaceted, full service Internet site to meet all detention services needs, the DSNetwork. The goal of DSNetwork is to significantly improve interaction between government agencies and service providers, and reduce lengthy and cumbersome workload by moving away from paper-based processing toward automation. This web-based, Internet accessible tool (<https://www.ofdt.net>) will provide timely, accurate and comprehensive detention information on a secure, centralized site. Agencies will use the site to identify cost and operationally-effective facilities that could be used to house offenders, with the underlying goal of placing them in facilities from which they could easily be transferred to BOP custody. As a consolidated detention services site, the DSNetwork allows for automated processing of IGAs, provides a Detention Services Schedule, posts detention facility review information, and maintains additional detention services and procurement data for agencies to use to assess bed space. To ensure non-Federal agencies provide for the safe, secure, and humane confinement of persons in the custody of the United States.

OFDT led the development of Performance-Based Detention Standards. Quality Assurance Reviews using these standards are conducted to ensure compliance. OFDT has developed and will pilot and implement a contract monitoring instrument

to ensure a consistent approach to monitoring non-Federal detention bed space.

Object Classification (in millions of dollars)

Identification code 15-0136-0-1-753	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	6	6	6
25.2 Other services	40	39	39
25.6 Medical care	73	66	66
25.8 Subsistence and support of persons	1,003	992	1,180
99.0 Direct obligations	1,125	1,106	1,294
99.0 Reimbursable obligations	2	2	1
99.9 Total new obligations	1,127	1,108	1,295

Employment Summary

Identification code 15-0136-0-1-753	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	20	21	21

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, \$73,208,000, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0328-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Audits, inspections, and investigations	67	68	73
09.01 Reimbursable program	15	18	20
10.00 Total new obligations	82	86	93
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	83	86	93
23.95 Total new obligations	-82	-86	-93
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	69	68	73
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	68	68	73
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	8	18	20
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90 Spending authority from offsetting collections (total discretionary)	15	18	20
70.00 Total new budget authority (gross)	83	86	93
Change in obligated balances:			
72.40 Obligated balance, start of year	6	10	11
73.10 Total new obligations	82	86	93
73.20 Total outlays (gross)	-79	-85	-92
73.40 Adjustments in expired accounts (net)	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10 Change in uncollected customer payments from Federal sources (expired)	9		
74.40 Obligated balance, end of year	10	11	12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	75	80	87
86.93 Outlays from discretionary balances	4	5	5

87.00	Total outlays (gross)	79	85	92
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	— 15	— 18	— 20
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	— 7		
88.96	Portion of offsetting collections (cash) credited to expired accounts	7		
Net budget authority and outlays:				
89.00	Budget authority	68	68	73
90.00	Outlays	64	67	72

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. Also by statute, the OIG reports to the Attorney General, Congress, and the public on a semiannual basis regarding its significant activities.

The Audit function is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit function also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations function investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules and procedures that govern Department employees, contractors, and grantees. This function also develops these cases for criminal prosecution, civil action, or administrative action. In some instances the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections function conducts analyses and makes recommendations to decisionmakers for improvements in Department programs, policies, and procedures. In addition, this function also conducts shorter and more time-sensitive reviews and evaluations to provide managers with early warnings about possible program deficiencies.

The Oversight and Review function investigates allegations of significant interest to the American public and Congress and of vital importance to the Department.

The Executive Direction and Control function provides program direction for the OIG. Responsibilities include policy development, legal counsel, congressional affairs, planning, budget, finance, personnel, procurement, automated data processing, and general support services.

Object Classification (in millions of dollars)

Identification code 15-0328-0-1-751		2006 actual	2007 est.	2008 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	33	34	37
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	37	38	41
12.1	Civilian personnel benefits	11	11	12
21.0	Travel and transportation of persons	4	4	4
23.3	Communications, utilities, and miscellaneous charges	2	1	2
25.2	Other services	4	4	4
25.3	Rental payments to GSA	8	9	9
31.0	Equipment	1	1	1
99.0	Direct obligations	67	68	73
99.0	Reimbursable obligations	15	18	20

99.9	Total new obligations	82	86	93
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Employment Summary

Identification code 15-0328-0-1-751		2006 actual	2007 est.	2008 est.
Direct:				
1001	Civilian full-time equivalent employment	389	437	425
Reimbursable:				
2001	Civilian full-time equivalent employment	22	22	23

WORKING CAPITAL FUND**(CANCELLATION)**

Of the unobligated balances available under this heading, \$41,000,000 are permanently cancelled.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-4526-0-4-751		2006 actual	2007 est.	2008 est.
Obligations by program activity:				
09.01	Financial and employee data	96	60	62
09.02	Telecommunications	162	161	165
09.03	Data Processing	306	282	288
09.04	Publication Services	6	4	4
09.05	Space Management	436	448	458
09.06	Security Services	15	19	19
09.07	Justice Building Services	3	1	1
09.08	Library Acquisition Services	13	11	11
09.10	Personnel Services	6	7	7
09.11	Debt Collection Management	73	83	85
09.12	Mail Services	20	21	22
09.13	Asset Forfeiture Management Staff	2	2	3
09.14	Capital Investment	64	30	31
10.00	Total new obligations	1,202	1,129	1,156
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	161	264	284
22.00	New budget authority (gross)	1,149	1,149	1,108
22.10	Resources available from recoveries of prior year obligations	34		
22.30	Expired unobligated balance transfer to unexpired account	122		
23.90	Total budgetary resources available for obligation	1,466	1,413	1,392
23.95	Total new obligations	- 1,202	- 1,129	- 1,156
24.40	Unobligated balance carried forward, end of year	264	284	236
New budget authority (gross), detail:				
Discretionary:				
40.36	Unobligated balance permanently reduced	- 2		- 41
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	1,100	1,149	1,149
69.10	Change in uncollected customer payments from Federal sources (unexpired)	51		
69.90	Spending authority from offsetting collections (total mandatory)	1,151	1,149	1,149
70.00	Total new budget authority (gross)	1,149	1,149	1,108
Change in obligated balances:				
72.40	Obligated balance, start of year	159	179	159
73.10	Total new obligations	1,202	1,129	1,156
73.20	Total outlays (gross)	- 1,097	- 1,149	- 1,108
73.45	Recoveries of prior year obligations	- 34		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	- 51		
74.40	Obligated balance, end of year	179	159	207
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	- 2		- 41
86.97	Outlays from new mandatory authority	1,099	1,149	1,149
87.00	Total outlays (gross)	1,097	1,149	1,108

WORKING CAPITAL FUND—Continued

(CANCELLATION)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-4526-0-4-751	2006 actual	2007 est.	2008 est.
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1,100	-1,149	-1,149
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-51		
Net budget authority and outlays:			
89.00 Budget authority	-2		-41
90.00 Outlays	-3		-41

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

Object Classification (in millions of dollars)

Identification code 15-4526-0-4-751	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	53	56	57
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	56	59	60
12.1 Civilian personnel benefits	13	14	14
21.0 Travel and transportation of persons	2	3	3
22.0 Transportation of things	20	20	20
23.1 Rental payments to GSA	403	406	416
23.3 Communications, utilities, and miscellaneous charges	154	160	164
25.1 Advisory and assistance services	29	29	29
25.2 Other services	300	271	276
25.3 Other purchases of goods and services from Government accounts	169	122	128
25.3 Rental payments to GSA for WCF only	18	16	16
25.7 Operation and maintenance of equipment	14	14	14
26.0 Supplies and materials	14	12	13
31.0 Equipment	10	3	3
99.9 Total new obligations	1,202	1,129	1,156

Employment Summary

Identification code 15-4526-0-4-751	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	613	723	723

UNITED STATES PAROLE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission as authorized, \$12,194,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-1061-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Determination of parole of prisoners and supervision of parolees	11	12	12
10.00 Total new obligations	11	12	12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	12	12
23.95 Total new obligations	-11	-12	-12

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	11	12	12

Change in obligated balances:

72.40 Obligated balance, start of year	1	2	3
73.10 Total new obligations	11	12	12
73.20 Total outlays (gross)	-10	-11	-12
74.40 Obligated balance, end of year	2	3	3

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	9	10	10
86.93 Outlays from discretionary balances	1	1	2
87.00 Total outlays (gross)	10	11	12

Net budget authority and outlays:

89.00 Budget authority	11	12	12
90.00 Outlays	10	11	12

The United States Parole Commission makes decisions to grant or deny parole to Federal and D.C. prisoners serving sentences of one year and a day or more, sets conditions of parole, supervises parolees and mandatory releasees, re-commits parolees in the event of violations of the conditions of supervision, and determines the termination of supervision in accordance with the Parole Commission and Reorganization Act of 1976.

In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective parole supervision program through U.S. and District of Columbia probation officers and through research studies that evaluate the effectiveness of parole programs. The U.S. Parole Commission has responsibility for parole and parole revocation hearings and supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105-33).

WORKLOAD

	2006 actual	2007 est.	2008 est.
Hearings:			
Initial & Statutory Interim	334	215	203
D.C. Rehearing	216	155	155
Revocation	2,368	2,586	3,024
Probable Cause	1,466	1,539	1,539
Other	164	141	141
Re-entry:			
Warrants	2,588	2,580	2,932
Reprimands	1,014	1,049	1,049
Supervised Release	2,974	2,927	2,927
Pre-release Review	736	641	641
Other Re-entry Actions	7,042	6,278	6,278
Reopen/Modify	1,751	1,755	2,029
Legal:			
Legal Cases	350	350	350
Appeal Decisions	305	305	305
Victim Witness Notification		3,997	3,997

Object Classification (in millions of dollars)

Identification code 15-1061-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	7	7
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	7	8	8
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	1	1	1
25.2 Other services	1	1	1
99.9 Total new obligations	11	12	12

Employment Summary

Identification code 15-1061-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			

1001	Civilian full-time equivalent employment	79	98	98
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LEGAL ACTIVITIES AND U.S. MARSHALS**Federal Funds****SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES**

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, \$750,584,000, of which not to exceed \$10,000,000 for litigation support contracts shall remain available until expended: Provided, That of the total amount appropriated, not to exceed \$1,000 shall be available to the United States National Central Bureau, INTERPOL, for official reception and representation expenses: Provided further, That notwithstanding section 105 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the previous proviso shall be treated as a re-programming under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed \$6,833,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0128-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Conduct of Supreme Court proceedings and review of appellate	9	8	10
00.02 General tax matters	81	81	95
00.03 Criminal matters	144	144	152
00.04 Claims, customs, and general civil matters	212	203	245
00.05 Land, natural resources, and Indian matters	94	94	101
00.06 Legal opinions	5	6	6
00.07 Civil rights matters	109	109	117
00.08 Interpol	16	21	24
00.09 Office of Dispute Resolution .....	.....	1	1
09.00 Reimbursable program	340	386	388
10.00 Total new obligations	1,010	1,053	1,139
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	13	.....
22.00 New budget authority (gross)	1,004	1,040	1,139
22.30 Expired unobligated balance transfer to unexpired account	20	.....	.....
23.90 Total budgetary resources available for obligation	1,026	1,053	1,139
23.95 Total new obligations	-1,010	-1,053	-1,139
23.98 Unobligated balance expiring or withdrawn	-3	.....	.....
24.40 Unobligated balance carried forward, end of year	13	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	673	654	751
40.35 Appropriation permanently reduced	-8	.....	.....
41.00 Transferred to other accounts	-2	.....	.....
42.00 Transferred from other accounts	1	.....	.....
43.00 Appropriation (total discretionary)	664	654	751
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	164	386	388
58.10 Change in uncollected customer payments from Federal sources (unexpired)	176	.....	.....

58.90	Spending authority from offsetting collections (total discretionary)	340	386	388
70.00	Total new budget authority (gross)	1,004	1,040	1,139
Change in obligated balances:				
72.40	Obligated balance, start of year	43	74	90
73.10	Total new obligations	1,010	1,053	1,139
73.20	Total outlays (gross)	-961	-1,037	-1,124
73.40	Adjustments in expired accounts (net)	-26	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-176	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	184	.....	.....
74.40	Obligated balance, end of year	74	90	105
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	760	905	991
86.93	Outlays from discretionary balances	201	132	133
87.00	Total outlays (gross)	961	1,037	1,124
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-314	-386	-388
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-176	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	150	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	664	654	751
90.00	Outlays	647	651	736

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	664	654	751
Outlays	647	651	736
Supplemental proposal:			
Budget Authority .....	.....	4	4
Outlays .....	.....	3	3
Total:			
Budget Authority	664	658	755
Outlays	647	654	739

The following legal activities of the Department are financed from this appropriation:

Conduct of Supreme Court proceedings and review of appellate matters.—Through this program, the Solicitor General supervises and processes all appellate matters and represents the Government before the U.S. Supreme Court.

WORKLOAD

	2006 actual	2007 est.	2008 est.
Cases:			
Pending, beginning of term	420	483	407
Received	4,125	3,800	3,876
Terminated	4,062	3,876	3,876
Pending, end of term	483	407	407
Other activities:			
Appellate determinations	991	860	860
Certiorari determinations	1,017	601	601
Miscellaneous recommendations	649	732	732
Oral arguments participation	61	65	65

General tax matters.—This program is the prosecution and defense of cases arising under the internal revenue laws and other related statutes.

WORKLOAD ¹

	2006 actual	2007 est.	2008 est.
Pending, beginning of year	16,206	17,076	18,181
Received	7,187	7,473	7,248
Terminated	6,317	6,368	6,263
Pending, end of year	17,076	18,181	19,166

¹ These caseload numbers have been adjusted to account for the increased labor-intensity of current tax shelter litigation.

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

Criminal matters.—This program is the enforcement of all Federal criminal statutes except for statutes dealing specifically with tax, antitrust, environmental, and civil rights matters.

WORKLOAD

	2006 actual	2007 est.	2008 est.
Cases:			
Pending, beginning of year	2,402	2,768	3,303
Received	5,356	5,332	5,391
Terminated	4,813	4,797	4,829
Pending, end of year	2,945	3,303	3,865
Matters:			
Pending, beginning of year	1,744	1,168	1,294
Received	663	596	673
Terminated	527	470	506
Pending, end of year	1,880	1,294	1,461

Claims, customs, and general civil matters.—This program asserts the Government's interest in civil litigation involving billions of dollars in monetary claims as well as a wide range of federal activities, including immigration litigation, Foreign Terrorist Organization designations, and the Radiation Exposure Compensation Act Program.

WORKLOAD

	2006 actual	2007 est.	2008 est.
Cases:			
Pending, beginning of year	35,231	40,236	43,139
Received	18,590	21,062	21,863
Terminated	13,585	18,159	26,536
Pending, end of year	40,236	43,139	38,466
ALS funds (in millions)	12.1	4.0	4.0

Environment and natural resource matters.—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, and the acquisition of Federal property.

WORKLOAD

	2006 actual	2007 est.	2008 est.
Cases:			
Pending, beginning of year	3,388	3,295	3,339
Received	1,790	1,900	1,900
Terminated	1,883	1,856	1,800
Pending, end of year	3,295	3,339	3,439
Matters:			
Pending, beginning of year	341	282	281
Received	226	230	230
Terminated	285	231	231
Pending, end of year	282	281	280

Legal opinions.—This program is the preparation of legal opinions for the President and Executive agencies and the review of proposed Executive Orders and proclamations for form and legality.

WORKLOAD

	2006 actual	2007 est.	2008 est.
Executive orders and proclamations	170	170	170
Opinions	1,400	1,400	1,400
Intradepartmental opinions	3,100	3,100	3,100
Special assignments	2,600	2,600	2,600

Civil rights matters.—This program is the enforcement of the Nation's civil rights laws.

WORKLOAD

	2006 actual	2007 est.	2008 est.
Cases:			
Pending, beginning of year	1,211	1,200	1,210

Filed	331	280	290
Terminated	340	300	305
Pending, end of year	1,203	1,267	1,301
Matters:			
Pending, beginning of year	5,215	6,200	6,220
Received	2,989	3,500	3,500
Terminated	3,263	3,500	3,510
Pending, end of year	4,941	4,457	3,957

INTERPOL (U.S. National Central Bureau).—This program is the United States liaison, on behalf of the Attorney General, to the International Criminal Police Organization. The program facilitates international law enforcement cooperation.

WORKLOAD

	2006 actual	2007 est.	2008 est.
Number of new domestic requests for assistance	7,772	8,160	8,549
Number of new foreign requests for assistance	15,056	15,808	16,651
Cases opened	22,828	21,540	22,166
Cases closed	17,910	19,701	21,671
Red notices	271	327	360
Number of TECS/NCIC "look-outs" entered/updated	6,968	7,316	7,664

Dispute Resolution.—This program promotes and facilitates the broad and effective use of the Alternative Dispute Resolution (ADR) process by the Department and throughout the Executive Branch of the Federal government. The office promotes and evaluates the use of the ADR at the Department, represents the Attorney General in leadership of Federal ADR, represents the Department leadership with foreign governments and the private sector, and facilitates the effective use of ADR in litigation and other agency disputes.

Reimbursable program.—This reflects reimbursable funding for the following:

Civil Division.—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

Criminal Division.—For detailing of staff to provide assistance to other agencies and for other miscellaneous purposes;

Environment and Natural Resources Division.—From client agencies for litigation support services and from the Environmental Protection Agency for Superfund litigation; and,

Civil Rights Division.—For activities related to the Department's Equal Employment Opportunity Program and for detailing staff to provide assistance to other DOJ components and agencies.

Object Classification (in millions of dollars)

Identification code 15-0128-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	306	327	361
11.3 Other than full-time permanent	30	31	30
11.5 Other personnel compensation	5	5	6
11.8 Special personal services payments	4	5	3
11.9 Total personnel compensation	345	368	400
12.1 Civilian personnel benefits	83	88	98
21.0 Travel and transportation of persons	19	19	20
22.0 Transportation of things	4	3	4
23.1 Rental payments to GSA	81	84	85
23.2 Rental payments to others	2	4	18
23.3 Communications, utilities, and miscellaneous charges	7	10	11
24.0 Printing and reproduction	2	2	3
25.1 Advisory and assistance services	10	8	7
25.2 Other services	79	41	54
25.3 Other purchases of goods and services from Government accounts	17	17	21
25.4 Operation and maintenance of facilities			9
25.7 Operation and maintenance of equipment	4	4	1
26.0 Supplies and materials	5	4	4
31.0 Equipment	4	2	3
41.0 Grants, subsidies, and contributions	8	13	13
99.0 Direct obligations	670	667	751

99.0	Reimbursable obligations	340	386	388
99.9	Total new obligations	1,010	1,053	1,139

Employment Summary

Identification code 15-0128-0-1-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	3,464	3,837	4,017
Reimbursable:			
2001 Civilian full-time equivalent employment	351	351	357

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, \$155,097,000, to remain available until expended: Provided, That, notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be \$144,600,000 in fiscal year 2008), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2008, so as to result in a final fiscal year 2008 appropriation from the general fund estimated at \$10,496,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0319-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Enforcement of antitrust laws	31	26	10
09.01 Reimbursable program	113	120	145
10.00 Total new obligations	144	146	155

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	11	11
22.00 New budget authority (gross)	146	146	155
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	155	157	166
23.95 Total new obligations	-144	-146	-155
24.40 Unobligated balance carried forward, end of year	11	11	11

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	33	26	10
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	111	120	145
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	113	120	145
70.00 Total new budget authority (gross)	146	146	155

Change in obligated balances:			
72.40 Obligated balance, start of year	8	13	16
73.10 Total new obligations	144	146	155
73.20 Total outlays (gross)	-136	-143	-153
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	13	16	18

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	117	119	127
86.93 Outlays from discretionary balances	19	24	26
87.00 Total outlays (gross)	136	143	153

Offsets:

Against gross budget authority and outlays:

88.00	Offsetting collections (cash) from: Federal sources	-111	-120	-145
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		

Net budget authority and outlays:

89.00	Budget authority	33	26	10
90.00	Outlays	25	23	8

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

In 2008, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.

Object Classification (in millions of dollars)

Identification code 15-0319-0-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	25	23	8
12.1 Civilian personnel benefits	6	3	2
99.0 Direct obligations	31	26	10
99.0 Reimbursable obligations	113	120	145
99.9 Total new obligations	144	146	155

Employment Summary

Identification code 15-0319-0-1-752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	588	196	65
Reimbursable:			
2001 Civilian full-time equivalent employment	175	655	786

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, \$1,747,822,000: Provided, That of the total amount appropriated, not to exceed \$8,000 shall be available for official reception and representation expenses: Provided further, That not to exceed \$20,000,000 shall remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0322-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 U.S. Attorneys	1,594	1,576	1,747
09.00 Reimbursable program	225	249	238
10.00 Total new obligations	1,819	1,825	1,985

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	26	40	35
22.00 New budget authority (gross)	1,835	1,820	1,986
22.30 Expired unobligated balance transfer to unexpired account	11		
23.90 Total budgetary resources available for obligation	1,872	1,860	2,021
23.95 Total new obligations	-1,819	-1,825	-1,985
23.98 Unobligated balance expiring or withdrawn	-13		
24.40 Unobligated balance carried forward, end of year	40	35	36

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,600	1,577	1,748
40.00 Appropriation—War Supplemental	11		
40.00 Appropriation—Hurricane Supplemental	9		
40.35 Appropriation permanently reduced	-20		

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0322-0-1-752	2006 actual	2007 est.	2008 est.
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	1,603	1,577	1,748
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	184	243	238
58.10 Change in uncollected customer payments from Federal sources (unexpired)	48		
58.90 Spending authority from offsetting collections (total discretionary)	232	243	238
70.00 Total new budget authority (gross)	1,835	1,820	1,986
Change in obligated balances:			
72.40 Obligated balance, start of year	153	179	198
73.10 Total new obligations	1,819	1,825	1,985
73.20 Total outlays (gross)	-1,755	-1,806	-1,964
73.40 Adjustments in expired accounts (net)	-10		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	-48		
74.10 Change in uncollected customer payments from Fed- eral sources (expired)	20		
74.40 Obligated balance, end of year	179	198	219
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,601	1,616	1,760
86.93 Outlays from discretionary balances	154	190	204
87.00 Total outlays (gross)	1,755	1,806	1,964
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-203	-110	-105
88.00 Drug enforcement		-133	-133
88.90 Total, offsetting collections (cash)	-203	-243	-238
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-48		
88.96 Portion of offsetting collections (cash) credited to expired accounts	19		
Net budget authority and outlays:			
89.00 Budget authority	1,603	1,577	1,748
90.00 Outlays	1,552	1,563	1,726

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,603	1,577	1,748
Outlays	1,552	1,563	1,726
Supplemental proposal:			
Budget Authority		5	5
Outlays		4	5
Total:			
Budget Authority	1,603	1,582	1,753
Outlays	1,552	1,567	1,731

The Government is represented in each of the 94 judicial districts by a U.S. Attorney. The U.S. Attorneys prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States.

WORKLOAD

	2006 actual	2007 est.	2008 est.
Cases:			
Pending beginning of year	184,067	184,920	185,688
Filed:			
Criminal	58,702	52,832	54,945

Civil	71,402	64,262	66,832
Total filed	130,104	117,094	121,777
Terminated:			
Criminal	60,393	54,354	56,528
Civil	68,858	61,972	64,451
Total terminated	129,251	116,326	120,979
Pending end of year	184,920	185,688	186,486
Matters:			
Pending beginning of year	89,444	92,129	94,545
Received:			
Criminal	110,693	99,624	103,609
Civil	80,760	72,684	75,591
Total received	191,453	172,308	179,200
Terminated	188,768	169,892	176,688
Pending end of year	92,129	94,545	97,057

Object Classification (in millions of dollars)

Identification code 15-0322-0-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	780	774	858
11.3 Other than full-time permanent	68	65	74
11.5 Other personnel compensation	16	15	17
11.8 Special personal services payments	3	3	3
11.9 Total personnel compensation	867	857	952
12.1 Civilian personnel benefits	231	227	254
21.0 Travel and transportation of persons	21	20	22
22.0 Transportation of things	3	3	4
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	42	40	45
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	18	18	20
25.2 Other services	110	108	121
25.3 Rental payments to GSA	203	209	223
25.3 Other purchases of goods and services from Gov- ernment accounts	28	27	31
25.4 Operation and maintenance of facilities	12	12	13
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	8	8	8
31.0 Equipment	1	1	1
32.0 Land and structures	15	13	15
41.0 Grants, subsidies, and contributions	26	25	29
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,593	1,576	1,746
99.0 Reimbursable obligations	225	248	238
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	1,819	1,825	1,985

Employment Summary

Identification code 15-0322-0-1-752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	9,433	10,298	10,474
Reimbursable:			
2001 Civilian full-time equivalent employment	1,441	1,464	1,464

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT
COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by 5 U.S.C. 3109, \$1,709,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0100-0-1-153	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Adjudication of claims by foreign nationals	1	2	2
10.00 Total new obligations	1	2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	2	2
23.95 Total new obligations	-1	-2	-2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	2	2
Change in obligated balances:			
73.10 Total new obligations	1	2	2
73.20 Total outlays (gross)	-1	-2	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	2	2
Net budget authority and outlays:			
89.00 Budget authority	1	2	2
90.00 Outlays	1	2	2

The Foreign Claims Settlement Commission adjudicates the claims of American nationals (individuals and corporations) arising out of the nationalization, expropriation or other taking of their property, or injury, caused by foreign governments, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2008, the Commission will continue adjudicating American claims against Albania. In addition, the Commission will provide technical assistance to the Departments of State and the Treasury and to the public in connection with the 45 international and war claims programs previously completed, including, in particular, the Cuban Claims Program. It also will provide policy recommendations, evaluation of pending claims legislation, and liaison with congressional committees considering such legislation.

Object Classification (in millions of dollars)

Identification code 15-0100-0-1-153	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits		1	1
99.9 Total new obligations	1	2	2

Employment Summary

Identification code 15-0100-0-1-153	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	6	11	11

UNITED STATES MARSHALS SERVICE
SALARIES AND EXPENSES

For necessary expenses of the United States Marshals Service, \$899,875,000; of which not to exceed \$6,000 shall be available for official reception and representation expenses; of which \$4,000,000 for information technology systems shall remain available until expended; of which not less than \$12,397,000 shall be available for the costs of courthouse security equipment, including furnishings, relocations, and telephone systems and cabling, and shall remain available until expended; and of which not less than \$2,451,000 shall be available until expended for construction in space controlled, occupied or utilized by the United States Marshals Service for prisoner holding and related support space.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0324-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Support of Federal judicial and Federal law enforcement communities	820	811	826
09.00 Reimbursable program	1,152	1,383	1,383
10.00 Total new obligations	1,972	2,194	2,209
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28	33	
22.00 New budget authority (gross)	1,951	2,161	2,283
22.10 Resources available from recoveries of prior year obligations	27		
23.90 Total budgetary resources available for obligation	2,006	2,194	2,283
23.95 Total new obligations	-1,972	-2,194	-2,209
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	33		74
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	803	779	900
40.00 Appropriation, Hurricane Supplemental			
40.35 Appropriation permanently reduced	-10		
41.00 Transferred to other accounts	-1	-1	
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	793	778	900
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,116	1,383	1,383
58.10 Change in uncollected customer payments from Federal sources (unexpired)	42		
58.90 Spending authority from offsetting collections (total discretionary)	1,158	1,383	1,383
70.00 Total new budget authority (gross)	1,951	2,161	2,283
Change in obligated balances:			
72.40 Obligated balance, start of year	148	192	225
73.10 Total new obligations	1,972	2,194	2,209
73.20 Total outlays (gross)	-1,893	-2,161	-2,272
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-27		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-42		
74.10 Change in uncollected customer payments from Federal sources (expired)	38		
74.40 Obligated balance, end of year	192	225	162
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,835	2,083	2,194
86.93 Outlays from discretionary balances	58	78	78
87.00 Total outlays (gross)	1,893	2,161	2,272
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,150	-1,379	-1,379
88.00 Federal funds (Drug enforcement)		-2	-2
88.40 Non-Federal sources		-2	-2
88.90 Total, offsetting collections (cash)	-1,150	-1,383	-1,383
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-42		
88.96 Portion of offsetting collections (cash) credited to expired accounts	34		
Net budget authority and outlays:			
89.00 Budget authority	793	778	900
90.00 Outlays	743	778	889

UNITED STATES MARSHALS SERVICE—Continued
SALARIES AND EXPENSES—Continued

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	793	778	900
Outlays	743	778	889
Supplemental proposal:			
Budget Authority		15	15
Outlays		14	15
Total:			
Budget Authority	793	793	915
Outlays	743	792	904

The Federal Government is represented in each of the 94 judicial districts and the District of Columbia Superior Court by a U.S. Marshal. The primary missions of the U.S. Marshals Service (USMS) are protection of the Federal judiciary, protection of witnesses, execution of warrants and court orders, and custody and transportation of unsentenced prisoners. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

The USMS is proposing to restructure its 2008 budget in accordance with the President's Management Reform Agenda and the Government Performance Results Act. The new structure merges the Construction and Salaries and Expenses budgets into one streamlined budget and condenses nine decision units to five (Judicial and Courthouse Security, Fugitive Apprehension, Prisoner Security and Transportation, Protection of Witnesses, and Operations Support).

For 2008, \$25.7 million in program increases are requested for investigating threats against the Judiciary, high-threat trial security, judicial security in the Southwest Border district offices, and enforcement of the Adam Walsh Child Protection and Safety Act.

Reimbursable program.—Federal funds in 2008 are derived from the Administrative Office of the U.S. Courts for the court security program, the Office of the Federal Detention Trustee for the housing of USMS prisoners in non-Federal facilities, the Assets Forfeiture Fund for seized assets management, the Organized Crime Drug Enforcement Task Force Program for multi-agency drug investigations, and the Office of National Drug Control Policy and the Centers for Disease Control for security services. Non-Federal funds are derived from State and local governments for witness protection and the transportation of prisoners pursuant to State writs, as well as fees collected from service of civil process and sales associated with judicial orders.

WORKLOAD

	2006 actual	2007 est.	2008 est.
Federal fugitives apprehended	39,469	42,323	44,460
Active fugitive cases	32,998	33,618	34,238
Witness security program—new witnesses	110	150	170
Total Witness Security program participants	17,614	17,840	18,080
Prisoners received	265,148	278,803	293,161
Property disposed	17,599	17,695	17,925

Object Classification (in millions of dollars)

Identification code 15-0324-0-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	259	283	283
11.3 Other than full-time permanent	11	11	11
11.5 Other personnel compensation	79	83	83
11.8 Special personal services payments	7	8	8
11.9 Total personnel compensation	356	385	385
12.1 Civilian personnel benefits	132	139	140
21.0 Travel and transportation of persons	29	28	28

22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	142	165	169
23.2 Rental payments to others	2	2	3
23.3 Communications, utilities, and miscellaneous charges	24	23	23
24.0 Printing and reproduction	1	1	1
25.2 Other services	83	27	36
26.0 Supplies and materials	14	10	10
31.0 Equipment	35	29	29
32.0 Land and structures	1	1	1
99.0 Direct obligations	820	811	826
99.0 Reimbursable obligations	1,152	1,383	1,383
99.9 Total new obligations	1,972	2,194	2,209

Employment Summary

Identification code 15-0324-0-1-752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	4,151	4,586	4,331
Reimbursable:			
2001 Civilian full-time equivalent employment	248	273	273

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 15-0133-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	8		
10.00 Total new obligations (object class 25.2)	8		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	15	18
22.00 New budget authority (gross)	9	3	
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	23	18	18
23.95 Total new obligations	—8		
24.40 Unobligated balance carried forward, end of year	15	18	18
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	3	
Change in obligated balances:			
72.40 Obligated balance, start of year	37	27	19
73.10 Total new obligations	8		
73.20 Total outlays (gross)	—13	—8	—8
73.45 Recoveries of prior year obligations	—5		
74.40 Obligated balance, end of year	27	19	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3		
86.93 Outlays from discretionary balances	10	8	8
87.00 Total outlays (gross)	13	8	8
Net budget authority and outlays:			
89.00 Budget authority	9	3	
90.00 Outlays	13	8	8

For 2008, funding for construction activities is requested in the U.S. Marshals Service Salaries and Expenses appropriation.

FEDERAL PRISONER DETENTION

Program and Financing (in millions of dollars)

Identification code 15-1020-0-1-752	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	1	1

22.00	New budget authority (gross)	—2		
23.90	Total budgetary resources available for obligation	1	1	1
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	—2		
Change in obligated balances:				
72.40	Obligated balance, start of year	6	1	1
73.20	Total outlays (gross)	—3		
74.10	Change in uncollected customer payments from Federal sources (expired)	—2		
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	—2		
86.93	Outlays from discretionary balances	5		
87.00	Total outlays (gross)	3		
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	2		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	5		

Care of U.S. prisoners in non-Federal institutions.—Under this program, the Department contracts with State and local jails to board Federal prisoners and detainees for short periods of time. These periods of confinement occur before and during a trial and while awaiting transfer to Federal institutions after conviction. This program is managed by the Office of the Federal Detention Trustee and funded by the Detention Trustee appropriation.

FEEs AND EXPENSES OF WITNESSES

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, \$168,300,000, to remain available until expended, of which not to exceed \$10,000,000 is for construction of buildings for protected witness safesites; not to exceed \$3,000,000 is for the purchase and maintenance of armored and other vehicles for witness security caravans; and not to exceed \$9,000,000 is for the purchase, installation, maintenance and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15–0311–0–1–752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Fees and expenses of witnesses	143	126	127
00.02 Protection of witnesses	35	33	32
00.03 Private counsel	7	8	8
00.05 Alternative Dispute Resolution	1	1	1
10.00 Total new obligations	186	168	168
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	97	97	112
22.00 New budget authority (gross)	168	168	168
22.10 Resources available from recoveries of prior year obligations	18	15	12
23.90 Total budgetary resources available for obligation	283	280	292
23.95 Total new obligations	—186	—168	—168

24.40	Unobligated balance carried forward, end of year	97	112	124
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	168	168	168
Change in obligated balances:				
72.40	Obligated balance, start of year	125	143	128
73.10	Total new obligations	186	168	168
73.20	Total outlays (gross)	—150	—168	—168
73.45	Recoveries of prior year obligations	—18	—15	—12
74.40	Obligated balance, end of year	143	128	116
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	118	118	118
86.98	Outlays from mandatory balances	32	50	50
87.00	Total outlays (gross)	150	168	168
Net budget authority and outlays:				
89.00	Budget authority	168	168	168
90.00	Outlays	150	168	168

This appropriation is used to pay fees and expenses to witnesses who appear on behalf of the Government in litigation in which the United States is a party. Factors over which the Department of Justice has little, or no, control affect the costs incurred. The United States Attorneys, the United States Marshals, and the Department's six litigating divisions are served by this appropriation.

Fees and expenses of witnesses.—Pays the fees and expenses associated with the preparation and presentation of testimony on behalf of the United States for fact witnesses, who testify as to events or facts about which they have personal knowledge, and for expert witnesses, who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

Protection of witnesses.—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

Victim compensation fund.—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

Private counsel.—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

Alternative Dispute Resolution.—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and in those matters wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

Object Classification (in millions of dollars)

Identification code 15–0311–0–1–752	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.8 Fees and expenses of witnesses	130	126	127
11.8 Fees, protection of witnesses	34	33	32
11.9 Total personnel compensation	164	159	159
21.0 Per diem in lieu of subsistence	11	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services	7	4	4
25.3 Other purchases of goods and services from Government accounts	2	1	1
25.8 Subsistence and support of persons	1	1	1

FEES AND EXPENSES OF WITNESSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 15-0311-0-1-752	2006 actual	2007 est.	2008 est.
99.9 Total new obligations	186	168	168

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

For necessary expenses of the Community Relations Service, \$9,794,000: Provided, That notwithstanding section 105 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0500-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Conflict resolution assistance to State and local governments	10	10	10
10.00 Total new obligations	10	10	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	10	10
23.95 Total new obligations	-10	-10	-10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	10	10	10
73.20 Total outlays (gross)	-10	-10	-10
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	9	9
86.93 Outlays from discretionary balances		1	1
87.00 Total outlays (gross)	10	10	10
Net budget authority and outlays:			
89.00 Budget authority	10	10	10
90.00 Outlays	10	10	10

Conflict resolution and prevention activities program.—The Community Relations Service provides assistance to state and local communities in the reduction of violence and resolution of disputes, disagreements, and difficulties relating to perceived discriminatory practices based on race, color, or national origin.

Object Classification (in millions of dollars)

Identification code 15-0500-0-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	3	3	3

99.9	Total new obligations	10	10	10
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Employment Summary

Identification code 15-0500-0-1-752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	47	56	56

INDEPENDENT COUNSEL

Program and Financing (in millions of dollars)

Identification code 15-0327-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Investigations and prosecutions as authorized by Congress	1	10	10
10.00 Total new obligations (object class 25.2)	1	10	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	10	10
23.95 Total new obligations	-1	-10	-10
23.98 Unobligated balance expiring or withdrawn	-8		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	10	10	10
Change in obligated balances:			
73.10 Total new obligations	1	10	10
73.20 Total outlays (gross)	-1	-10	-10
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	9	10	10
86.98 Outlays from mandatory balances	-8		
87.00 Total outlays (gross)	1	10	10
Net budget authority and outlays:			
89.00 Budget authority	10	10	10
90.00 Outlays	1	10	10

A permanent appropriation finances independent counsel activities. Pursuant to 28 U.S.C. 591 et seq., as amended, independent counsel were appointed to investigate allegations that senior Executive branch officials violated Federal law. This permanent appropriation funds the continuation of investigations and the investigations conducted under independent counsel legislation enacted in June 1994.

SEPTEMBER 11TH VICTIM COMPENSATION (GENERAL FUND)

Program and Financing (in millions of dollars)

Identification code 15-0340-0-1-754	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.20 Total outlays (gross)	-1		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1		

UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, \$231,899,000, to remain available until expended and to

be derived from the United States Trustee System Fund: Provided, That, notwithstanding any other provision of law, deposits to the Fund shall be available in such amounts as may be necessary to pay refunds due depositors.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5073-0-2-752	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	257	211	219
01.99 Balance, start of year	257	211	219
Receipts:			
02.00 Fees for bankruptcy oversight, U.S. trustees system	159	201	239
02.40 Earnings on investments, U.S. trustees system	9	7	5
02.99 Total receipts and collections	168	208	244
04.00 Total: Balances and collections	425	419	463
Appropriations:			
05.00 United States trustee system fund	-214	-200	-232
05.99 Total appropriations	-214	-200	-232
07.99 Balance, end of year	211	219	231

Program and Financing (in millions of dollars)

Identification code 15-5073-0-2-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Reimbursable program	201	209	232
10.00 Total new obligations	201	209	232
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	16	7
22.00 New budget authority (gross)	214	200	232
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	217	216	239
23.95 Total new obligations	-201	-209	-232
24.40 Unobligated balance carried forward, end of year	16	7	7
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	214	200	232
Change in obligated balances:			
72.40 Obligated balance, start of year	20	32	41
73.10 Total new obligations	201	209	232
73.20 Total outlays (gross)	-188	-200	-228
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	32	41	45
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	180	170	197
86.93 Outlays from discretionary balances	8	30	31
87.00 Total outlays (gross)	188	200	228
Net budget authority and outlays:			
89.00 Budget authority	214	200	232
90.00 Outlays	188	200	228
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	260	245	213
92.02 Total investments, end of year: Federal securities:			
Par value	245	213	213

United States trustee system fund.—The United States trustees supervise the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts and litigate against fraud and abuse in the system. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (Public Law 99-554) expanded the pilot trustee pro-

gram to a twenty-one region, nationwide program encompassing 88 judicial districts. The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005 (Public Law 109-8) expanded United States trustees' responsibilities to include means testing, credit counseling, and other debtor education. User fees assessed against debtors offset the annual appropriation.

BANKRUPTCY MATTERS

	2006 actual	2007 est.	2008 est.
Chapter 7 cases filed	804,614	1,007,722	1,102,050
Chapter 11 cases filed	5,807	8,230	9,000
Chapter 12 cases filed	365	1,000	1,000
Chapter 13 cases filed	249,417	441,179	482,476
Total number of new cases filed	1,060,203	1,458,131	1,594,526

Object Classification (in millions of dollars)

Identification code 15-5073-0-2-752	2006 actual	2007 est.	2008 est.
99.0 Reimbursable obligations	201	209	232
99.9 Total new obligations	201	209	232

Employment Summary

Identification code 15-5073-0-2-752	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,173	1,486	1,486

ASSETS FORFEITURE FUND

For expenses authorized by 28 U.S.C. 524(c)(1)(B), (F), and (G), \$20,990,000, to be derived from the Department of Justice Assets Forfeiture Fund.

(CANCELLATION)

Of the unobligated balances available under this heading, \$240,000,000 are permanently cancelled.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5042-0-2-752	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	167	102	153
Adjustments:			
01.91 Adjustments	-65		
01.99 Balance, start of year	102	102	153
Receipts:			
02.40 Interest and profit on investment, Department of Justice assets forfeiture fund	57	70	70
02.60 Forfeited cash and proceeds from the sale of forfeited property, Assets forfeiture fund	1,086	692	694
02.99 Total receipts and collections	1,143	762	764
04.00 Total: Balances and collections	1,245	864	917
Appropriations:			
05.00 Assets forfeiture fund	-21	-21	-21
05.01 Assets forfeiture fund		153	
05.02 Assets forfeiture fund	-1,122	-741	-743
05.03 Assets forfeiture fund	-102	-102	-153
05.04 Assets forfeiture fund	102		
05.99 Total appropriations	-1,143	-711	-917
07.99 Balance, end of year	102	153	

Program and Financing (in millions of dollars)

Identification code 15-5042-0-2-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

ASSETS FORFEITURE FUND—Continued

(CANCELLATION)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-5042-0-2-752	2006 actual	2007 est.	2008 est.
00.01 Direct program	1,033	787	621
09.01 Reimbursable program	2	6	3
10.00 Total new obligations	1,035	793	624
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year, other	262	399	323
22.00 New budget authority (gross)	1,147	717	680
22.10 Resources available from recoveries of prior year obligations	25		
23.90 Total budgetary resources available for obligation	1,434	1,116	1,003
23.95 Total new obligations	-1,035	-793	-624
24.40 Unobligated balance carried forward, end of year, other	399	323	379
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	21	21	21
40.36 Unobligated balance permanently reduced			-240
40.38 Unobligated balance temporarily reduced		-153	
43.00 Appropriation (total discretionary)	21	-132	-219
Mandatory:			
60.20 Appropriation (special fund)	1,122	741	743
60.20 Return of Super Surplus	102	102	153
60.38 Unobligated balance temporarily reduced	-102		
62.50 Appropriation (total mandatory)	1,122	843	896
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	8	6	3
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-4		
69.90 Spending authority from offsetting collections (total mandatory)	4	6	3
70.00 Total new budget authority (gross)	1,147	717	680
Change in obligated balances:			
72.40 Obligated balance, start of year	170	586	356
73.10 Total new obligations	1,035	793	624
73.20 Total outlays (gross)	-598	-1,023	-748
73.45 Recoveries of prior year obligations	-25		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	4		
74.40 Obligated balance, end of year	586	356	232
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	8	8
86.93 Outlays from discretionary balances	6	14	11
86.97 Outlays from new mandatory authority	479	512	541
86.98 Outlays from mandatory balances	105	489	188
87.00 Total outlays (gross)	598	1,023	748
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-8	-6	-3
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	4		
Net budget authority and outlays:			
89.00 Budget authority	1,143	711	677
90.00 Outlays	590	1,017	745
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	489	686	650
92.02 Total investments, end of year: Federal securities: Par value	686	650	650

the proceeds of sales of forfeited property are deposited. Authorities of the fund have been amended by various public laws enacted since 1984. Under current law, authority to use the fund for certain investigative expenses shall be specified in annual appropriation acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the assets forfeiture program are paid from the permanent, indefinite portion of the fund. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).

Object Classification (in millions of dollars)

Identification code 15-5042-0-2-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	5	5	6
22.0 Transportation of things	1	2	2
23.1 Rental payments to GSA	4	6	6
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	4	5	5
25.1 Advisory and assistance services	20	20	21
25.2 Other services	949	693	523
25.3 Other purchases of goods and services from Government accounts	35	38	40
25.4 Operation and maintenance of facilities	6	7	7
25.7 Operation and maintenance of equipment	5	6	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	2	2
99.0 Direct obligations	1,033	787	621
99.0 Reimbursable obligations	2	6	3
99.9 Total new obligations	1,035	793	624

JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND

Program and Financing (in millions of dollars)

Identification code 15-4575-0-4-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Reimbursable program	111	89	89
10.00 Total new obligations	111	89	89
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	31	31	40
22.00 New budget authority (gross)	109	98	87
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	142	129	127
23.95 Total new obligations	-111	-89	-89
24.40 Unobligated balance carried forward, end of year	31	40	38
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	115	98	87
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-6		
58.90 Spending authority from offsetting collections (total discretionary)	109	98	87
Change in obligated balances:			
72.40 Obligated balance, start of year	-5	8	
73.10 Total new obligations	111	89	89
73.20 Total outlays (gross)	-102	-97	-88
73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	6		
74.40 Obligated balance, end of year	8		1

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund, into which forfeited cash and

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	102	88	78
86.93	Outlays from discretionary balances		9	10
87.00	Total outlays (gross)	102	97	88
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-115	-98	-87
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	6		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-13	-1	1

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting by air all Federal prisoners and detainees, including sentenced and pretrial, whether in the custody of the U.S. Marshals Service or the Bureau of Prisons. JPATS also provides prisoner transportation to the Department of Defense, Department of Homeland Security, and State and local law enforcement, on a full cost recovery reimbursable and space available basis. JPATS transports prisoners and detainees on a full cost recovery reimbursable basis with participating Executive Departments and agencies without sacrificing the safety of the public, Federal employees, or those in custody. Proceeds from the disposal of aircraft will be deposited into the Fund. The Office of the Federal Detention Trustee (OFDT) is responsible for developing, managing and implementing a long range strategic plan for JPATS.

Object Classification (in millions of dollars)

Identification code 15-4575-0-4-752		2006 actual	2007 est.	2008 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	9	9	9
11.5	Other personnel compensation	3	3	3
11.8	Special personal services payments	3	6	6
11.9	Total personnel compensation	15	18	18
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	45	35	35
23.2	Rental payments to others	2	2	2
25.2	Other services	6	8	8
26.0	Supplies and materials	30	23	23
31.0	Equipment	9		
32.0	Land and structures	1		
99.9	Total new obligations	111	89	89

Employment Summary

Identification code 15-4575-0-4-752		2006 actual	2007 est.	2008 est.
Reimbursable:				
2001	Civilian full-time equivalent employment	107	170	170

NATIONAL SECURITY DIVISION**Federal Funds****SALARIES AND EXPENSES**

For expenses necessary to carry out the activities of the National Security Division, \$78,056,000; of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: Provided, That notwithstanding section 105 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any such transfer shall be treated as a reprogramming under section 605 of this Act and shall not be available

for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-1300-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	National security activities		78
10.00	Total new obligations		78
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		78
23.95	Total new obligations		-78
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		78
Change in obligated balances:			
73.10	Total new obligations		78
73.20	Total outlays (gross)		-69
74.40	Obligated balance, end of year		9
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		69
Net budget authority and outlays:			
89.00	Budget authority		78
90.00	Outlays		69

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority			78
Outlays			69
Supplemental proposal:			
Budget Authority		2	
Outlays		2	
Total:			
Budget Authority		2	78
Outlays		2	69

The National Security Division (NSD) is a new component of the Department of Justice created in 2006. The newly formed NSD strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD also consolidates counterterrorism and counterespionage prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations.

Object Classification (in millions of dollars)

Identification code 15-1300-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent		32
11.5	Other personnel compensation		1
11.9	Total personnel compensation		33
12.1	Civilian personnel benefits		8
21.0	Travel and transportation of persons		2
23.1	Rental payments to GSA		11
23.3	Communications, utilities, and miscellaneous charges		1
25.1	Advisory and assistance services		1
25.2	Other services		20
31.0	Equipment		2
99.9	Total new obligations		78

SALARIES AND EXPENSES—Continued

Employment Summary

Identification code 15-1300-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment			322

RADIATION EXPOSURE COMPENSATION

Federal Funds

PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 15-0333-0-1-054	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payment to radiation exposure compensation trust fund	54	44	30
10.00 Total new obligations (object class 25.2)	54	44	30
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	54	44	30
23.95 Total new obligations	-54	-44	-30
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	54	44	30
Change in obligated balances:			
73.10 Total new obligations	54	44	30
73.20 Total outlays (gross)	-54	-44	-30
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	54	44	30
Net budget authority and outlays:			
89.00 Budget authority	54	44	30
90.00 Outlays	54	44	30

Trust Funds

RADIATION EXPOSURE COMPENSATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-8116-0-7-054	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	16	16	22
01.99 Balance, start of year	16	16	22
Receipts:			
02.00 Payment from the general fund, Radiation exposure compensation trust fund	54	44	30
04.00 Total: Balances and collections	70	60	52
Appropriations:			
05.00 Radiation exposure compensation trust fund	-54	-38	-31
07.99 Balance, end of year	16	22	21

Program and Financing (in millions of dollars)

Identification code 15-8116-0-7-054	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payments to RECA claimants	51	38	31
10.00 Total new obligations (object class 41.0)	51	38	31
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	6	6
22.00 New budget authority (gross)	54	38	31
23.90 Total budgetary resources available for obligation	57	44	37
23.95 Total new obligations	-51	-38	-31
24.40 Unobligated balance carried forward, end of year	6	6	6

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	54	38	31
Change in obligated balances:			
72.40 Obligated balance, start of year	5	11	26
73.10 Total new obligations	51	38	31
73.20 Total outlays (gross)	-45	-23	-34
74.40 Obligated balance, end of year	11	26	23

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	44	23	19
86.98 Outlays from mandatory balances	1		15
87.00 Total outlays (gross)	45	23	34

Net budget authority and outlays:

89.00 Budget authority	54	38	31
90.00 Outlays	45	23	34

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling or transport. RECA workload is included with the workload of the Civil Division.

INTERAGENCY LAW ENFORCEMENT

Federal Funds

INTERAGENCY CRIME AND DRUG ENFORCEMENT

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking and affiliated money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in organized crime drug trafficking, \$509,154,000, of which \$50,000,000 shall remain available until expended: Provided, That any amounts obligated from these appropriations may be used under authorities available to the organizations reimbursed from this appropriation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0323-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Investigations	355	353	370
00.03 Prosecution	131	132	139
10.00 Total new obligations (object class 25.2)	486	485	509
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	20	17	17
22.00 New budget authority (gross)	482	485	509
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	503	502	526
23.95 Total new obligations	-486	-485	-509
24.40 Unobligated balance carried forward, end of year	17	17	17
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	489	486	509
40.35 Appropriation permanently reduced	-6		
41.00 Transferred to other accounts	-1	-1	
43.00 Appropriation (total discretionary)	482	485	509
Change in obligated balances:			
72.40 Obligated balance, start of year	69	115	115
73.10 Total new obligations	486	485	509
73.20 Total outlays (gross)	-438	-485	-503
73.40 Adjustments in expired accounts (net)	-1		

73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	115	115	121
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	331	364	382
86.93	Outlays from discretionary balances	107	121	121
87.00	Total outlays (gross)	438	485	503
Net budget authority and outlays:				
89.00	Budget authority	482	485	509
90.00	Outlays	438	485	503

The Organized Crime Drug Enforcement Task Force (OCDETF) Program consists of a nationwide structure of nine regional task forces that combine the resources and expertise of its seven member Federal law enforcement agencies, in cooperation with State and local investigators and with prosecutors from the U.S. Attorneys Offices and the Criminal and Tax Divisions, to target and destroy major narcotic-trafficking and money-laundering organizations. The task forces perform the following activities:

1. *Investigation.*—This activity includes the resources for direct investigative, intelligence and support activities of the task forces, focusing on the disruption and dismantlement of drug trafficking and money laundering organizations by various organized crime enterprises. Organizations participating under the Investigations function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Service, and U.S. Immigration and Customs Enforcement.

2. *Prosecution.*—This activity includes the resources for the prosecution of cases generated through the investigative efforts of task force agents. Litigation efforts are intended to dissolve drug trafficking and money laundering organizations in their entirety, most notably the leaders of these organizations. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the U.S. Attorneys, and the Department of Justice's Criminal Division and Tax Division.

Distribution of obligations from this account among participating agencies:

(In millions of dollars)

	2006 actual	2007 est.	2008 est.
Department of Justice:			
Drug Enforcement Administration	198	193	198
Federal Bureau of Investigation	135	135	137
U.S. Marshals Service	7	7	8
U.S. Attorneys	128	128	134
Criminal Division	6	10	20
Tax Division	1	1	1
Alcohol, Tobacco, Firearms and Explosives	11	11	11
Total	486	485	509

WORKLOAD

	2006 actual	2007 est.	2008 est.
Number of new OCDETF Investigations initiated	968	975	1000
Percent of active OCDETF investigations linked to CPOT	14%	15%	17%

At the request of the Attorney General, the OCDETF member agencies, with input from the intelligence community, developed the Consolidated Priority Organization Target (CPOT) List, which identifies those significant international drug trafficking and money laundering organizations most responsible for the illegal drug supply to the United States. In 2007, the CPOT list includes 46 international targets. As of Dec. 31, 2006, OCDETF had identified 572 current OCDETF investigations that are targeting components of CPOT-listed organizations. The CPOT strategy seeks to incapacitate the foreign-based organization heads, their domestic

transportation and smuggling systems, their regional and local distribution networks, and their financial operations, thereby interrupting the flow of drugs into the United States and diminishing the capacity of the CPOT organizations to reconstitute themselves. The strategy aims to ensure that OCDETF funding is being used as effectively and efficiently as possible. In addition to CPOTs, OCDETF also prioritizes cases linked to Regional Priority Organization Targets (RPOTs), whose drug activities have a significant impact on the particular drug threats facing one or more of the nine OCDETF regions. OCDETF's commitment to pursuing priority targets is evident from the steady increase in the percentage of cases linked to these targets. During 2006, 14 percent of OCDETF's active investigations—or 292 cases—were linked to a CPOT, while 19 percent or 414 cases were linked to RPOTs.

In 2006, OCDETF initiated 968 new cases, a ten percent increase over the number initiated in 2004. OCDETF district and regional coordination groups are working to ensure that only those investigations that meet the standards established by and for OCDETF cases are approved and the quality of these new investigations clearly reflects OCDETF's commitment to pursue the most significant drug trafficking and money laundering organizations.

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States; \$6,349,950,000; of which not to exceed \$150,000,000 shall remain available until expended; and of which \$2,308,580,000 shall be for counterterrorism investigations, foreign counterintelligence, and other activities related to our national security: Provided, That not to exceed \$205,000 shall be available for official reception and representation expenses: Provided further, That not to exceed \$170,000 shall be available in 2008 for expenses associated with the celebration of the 100th anniversary of the Federal Bureau of Investigation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15–0200–0–1–999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Intelligence	1,053	1,055	1,073
00.02 Counterterrorism/Counterintelligence	2,055	2,056	2,313
00.03 Criminal Enterprises and Federal Crimes	1,897	1,898	1,905
00.04 Criminal Justice Services	263	264	432
00.91 Total operating expenses	5,268	5,273	5,723
02.01 Intelligence	79	79	125
02.02 Counterterrorism/Counterintelligence	155	155	245
02.03 Criminal Enterprises and Federal Crimes	143	143	226
02.04 Criminal Justice Services	20	20	31
02.91 Total capital investment	397	397	627
03.00 Total	5,665	5,670	6,350
09.00 Reimbursable program	753	760	760
10.00 Total new obligations	6,418	6,430	7,110
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	101	147	289
22.00 New budget authority (gross)	6,609	6,572	7,110
22.10 Resources available from recoveries of prior year obligations	19		
22.30 Expired unobligated balance transfer to unexpired account	94		
23.90 Total budgetary resources available for obligation	6,823	6,719	7,399
23.95 Total new obligations	–6,418	–6,430	–7,110
23.98 Unobligated balance expiring or withdrawn	–258		

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0200-0-1-999	2006 actual	2007 est.	2008 est.
24.40 Unobligated balance carried forward, end of year	147	289	289
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,859	5,670	6,350
40.00 Appropriation			
40.35 Appropriation permanently reduced	-98		
41.00 Transferred to other accounts	-7	-7	
42.00 Transferred from other accounts	4		
43.00 Appropriation (total discretionary)	5,758	5,663	6,350
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	536	770	760
58.10 Change in uncollected customer payments from Federal sources (unexpired)	315		
58.90 Spending authority from offsetting collections (total discretionary)	851	770	760
Mandatory:			
62.00 Transferred from other accounts		139	
70.00 Total new budget authority (gross)	6,609	6,572	7,110
Change in obligated balances:			
72.40 Obligated balance, start of year	1,080	970	957
73.10 Total new obligations	6,418	6,430	7,110
73.20 Total outlays (gross)	-6,355	-6,443	-7,091
73.40 Adjustments in expired accounts (net)	-18		
73.45 Recoveries of prior year obligations	-19		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-315		
74.10 Change in uncollected customer payments from Federal sources (expired)	179		
74.40 Obligated balance, end of year	970	957	976
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5,163	5,367	5,927
86.93 Outlays from discretionary balances	1,192	965	1,122
86.97 Outlays from new mandatory authority		111	
86.98 Outlays from mandatory balances			42
87.00 Total outlays (gross)	6,355	6,443	7,091
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Drug enforcement	-570	-644	-5
88.00 Health care fraud			-114
88.00 Other Federal funds			-518
88.40 Non-Federal sources	-141	-126	-123
88.90 Total, offsetting collections (cash)	-711	-770	-760
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-315		
88.96 Portion of offsetting collections (cash) credited to expired accounts	175		
Net budget authority and outlays:			
89.00 Budget authority	5,758	5,802	6,350
90.00 Outlays	5,644	5,673	6,331

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5,758	5,802	6,350
Outlays	5,644	5,673	6,331
Supplemental proposal:			
Budget Authority		118	101
Outlays		118	101
Total:			
Budget Authority	5,758	5,920	6,451
Outlays	5,644	5,791	6,432

The mission of the FBI is to protect the United States from terrorist and foreign intelligence activities; to uphold

the law through the investigation of violations of Federal criminal law; to provide leadership and assistance to Federal, state, local and international law enforcement agencies; and to perform these responsibilities in a manner that is responsive to the needs of the public and is faithful to the Constitution of the United States.

Protecting America in the current challenging national security and criminal environment requires that the FBI refocus its priorities; realign its workforce to address these priorities; and improve management policies and operating procedures to enhance flexibility, agility, effectiveness, and accountability. The FBI's revised strategic priorities are, in order:

—Protect the United States from terrorist attack.

—Protect the United States against foreign intelligence operations and espionage.

—Protect the United States against cyber-based attacks and high technology crimes.

—Combat public corruption at all levels of government.

—Protect civil rights.

—Combat transnational and national criminal organizations and enterprises.

—Combat major white-collar crime.

—Combat significant violent crime.

—Support federal, state, county, municipal, and international partners.

—Upgrade technology to successfully perform the FBI's mission.

FBI investigations and operations are conducted through a network of 56 major field offices, over 400 smaller field offices (resident agencies), and four information technology centers located throughout the United States; the FBI Academy and engineering complex at Quantico, Virginia; a fingerprint identification and criminal justice information services center in Clarksburg, West Virginia; over 50 foreign liaison posts; and FBI Headquarters in Washington, D.C.

A number of FBI activities are carried out on a reimbursable basis. Since 1997, the FBI has been reimbursed for investigations of health care fraud and abuse as provided by the Health Care Portability and Accountability Act of 1996 (P.L. 104-191). Additionally, the FBI is reimbursed for its participation in Interagency Crime and Drug Enforcement programs and by other Federal agencies for certain investigative services, such as pre-employment background inquiries and fingerprint and name checks. The FBI also is authorized to conduct fingerprint and name checks for certain non-federal agencies.

For 2008, the FBI proposes \$315 million in program enhancements. These enhancements support national security, intelligence, information technology, information sharing, and infrastructure needs. Highlights of these initiatives include: (1) enhanced national security and intelligence capabilities, to include training; (2) enhanced surveillance capabilities; (3) enhanced information sharing capabilities; and (4) improved information technology.

PERFORMANCE/WORKLOAD MEASURES

	2006 actual	2007 est.	2008 est.
Investigative Matters:			
Pending, beginning of year	102,600	100,718	N/A
Opened	64,383	N/A	N/A
Closed	66,263	N/A	N/A
Pending, end of year	100,718	N/A	N/A
Counterterrorism Convictions/Pre-trial Diversions	558	N/A	N/A
White Collar Crime:			
Convictions/Pre-trial Diversions	4,628	N/A	N/A
Recoveries/Restitutions (\$millions)	11,095	N/A	N/A
Fines (\$millions)	1,393	N/A	N/A
Organized Criminal Enterprises Dismantled	36	27	30
Consolidated Priority Organization Target list (CPOT) Drug Enterprises:			
Dismantled	17	15	15
Disrupted	36	30	30
Gangs/Criminal Enterprises (non-CPOT) Dismantled	135	111	111

Other workload indicators:

Training, FBI Academy:

New FBI Special Agents	729	381	506
FBI in-service/advanced	5,004	8,700	8,850
State, local, and international	3,276	3,300	3,350

Training, field:

FBI Special Agents	17,315	17,500	17,675
State and local	96,000	97,000	98,000
International	7,182	5,100	5,500

Forensic examinations performed:

Federal	723,098	914,199	1,413,880
Non-federal	138,982	173,471	179,420

Fingerprint identification services:

Criminal cards processed	10,565,918	10,900,000	11,300,000
Civil cards processed	12,589,436	12,750,000	13,290,000
Civil submissions with criminal record	1,340,408	1,740,000	2,180,220
Civil submissions using false identities	155,487	203,580	257,266

National Instant Criminal Background Check System transactions:

Checks performed by States	4,412,730	5,539,266	5,622,355
Checks performed by the FBI	5,299,618	5,379,112	5,459,799
Number of FBI Denials	71,217	72,080	73,161

Object Classification (in millions of dollars)

Identification code 15-0200-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,900	1,902	2,291
11.3 Other than full-time permanent	14	14	8
11.5 Other personnel compensation	298	298	310
11.9 Total personnel compensation	2,212	2,214	2,609
12.1 Civilian personnel benefits	845	846	951
21.0 Travel and transportation of persons	154	154	144
22.0 Transportation of things	16	16	24
23.1 Rental payments to GSA	342	342	513
23.2 Rental payments to others	68	68	33
23.3 Communications, utilities, and miscellaneous charges	133	133	176
24.0 Printing and reproduction	5	5	5
25.1 Advisory and assistance services	157	157	115
25.2 Other services	950	951	925
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.4 Operation and maintenance of facilities	102	102	58
25.5 Research and development contracts	37	37	31
25.7 Operation and maintenance of equipment	44	44	39
26.0 Supplies and materials	103	103	93
31.0 Equipment	404	405	627
32.0 Land and structures	91	91	5
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	5,665	5,670	6,350
99.0 Reimbursable obligations	753	760	760
99.9 Total new obligations	6,418	6,430	7,110

Employment Summary

Identification code 15-0200-0-1-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	27,300	31,012	28,704
Reimbursable:			
2001 Civilian full-time equivalent employment	2,788	2,851	2,851

FOREIGN TERRORIST TRACKING TASK FORCE

Program and Financing (in millions of dollars)

Identification code 15-0204-0-1-751	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	23	2	2
73.20 Total outlays (gross)	-19		
73.40 Adjustments in expired accounts (net)	-2		
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	19		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	19		

CONSTRUCTION

For necessary expenses to construct or acquire buildings and sites by purchase, or as otherwise authorized by law (including equipment for such buildings); conversion and extension of Federally-owned buildings; and preliminary planning and design of projects; \$81,352,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0203-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 CBR Facility	5		
00.02 Integrated Training & Technology	15		
00.03 Central Records Complex	5		
00.04 FBI Academy Renovations	11		
00.06 SCIFs and Work Environment		33	33
00.07 Center for Intelligence Training		6	6
00.08 Interim HRT Space		12	12
00.09 Other Construction			30
10.00 Total new obligations	36	51	81
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	26	11
22.00 New budget authority (gross)	38	36	81
23.90 Total budgetary resources available for obligation	62	62	92
23.95 Total new obligations	-36	-51	-81
24.40 Unobligated balance carried forward, end of year	26	11	11
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	38	36	81
Change in obligated balances:			
72.40 Obligated balance, start of year	16	33	61
73.10 Total new obligations	36	51	81
73.20 Total outlays (gross)	-19	-23	-39
74.40 Obligated balance, end of year	33	61	103
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	3	8
86.93 Outlays from discretionary balances	13	20	31
87.00 Total outlays (gross)	19	23	39
Net budget authority and outlays:			
89.00 Budget authority	38	36	81
90.00 Outlays	19	23	39

For 2008, the FBI is proposing \$81.352 million to enhance its physical infrastructure and for other construction initiatives. The request reflects the recurring and transfer of the 2007 base funding for Sensitive Compartmented Information Facilities (SCIF) from the Salaries & Expenses appropriation to the Construction appropriation. SCIF funding will provide the FBI with additional secure space in which to analyze highly classified intelligence and share this information among intelligence personnel within the FBI and government partners.

Object Classification (in millions of dollars)

Identification code 15-0203-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services			3
25.2 Other services			2

CONSTRUCTION—Continued

Object Classification (in millions of dollars)—Continued

Identification code 15-0203-0-1-751	2006 actual	2007 est.	2008 est.
25.4 Operation and maintenance of facilities	7		10
25.7 Operation and maintenance of equipment		1	1
31.0 Equipment		8	23
32.0 Land and structures	29	42	42
99.9 Total new obligations	36	51	81

DRUG ENFORCEMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to 28 U.S.C. 530C; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs, \$1,802,569,000; of which not to exceed \$75,000,000 shall remain available until expended; and of which not to exceed \$100,000 shall be available for official reception and representation expenses.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-1100-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Enforcement	1,747	1,789	1,803
09.00 Reimbursable program	392	389	389
10.00 Total new obligations	2,139	2,178	2,192
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	31	25	
22.00 New budget authority (gross)	2,094	2,148	2,192
22.10 Resources available from recoveries of prior year obligations	7		
22.30 Expired unobligated balance transfer to unexpired account	37	5	
23.90 Total budgetary resources available for obligation	2,169	2,178	2,192
23.95 Total new obligations	-2,139	-2,178	-2,192
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year	25		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,711	1,685	1,803
40.35 Appropriation permanently reduced	-22		
41.00 Transferred to other accounts	-10	-1	
42.00 Transferred from other accounts	21		
43.00 Appropriation (total discretionary)	1,700	1,684	1,803
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	269	389	389
58.10 Change in uncollected customer payments from Federal sources (unexpired)	125		
58.90 Spending authority from offsetting collections (total discretionary)	394	389	389
Mandatory:			
62.00 Transferred from other accounts		75	
70.00 Total new budget authority (gross)	2,094	2,148	2,192
Change in obligated balances:			
72.40 Obligated balance, start of year	364	300	526
73.10 Total new obligations	2,139	2,178	2,192
73.20 Total outlays (gross)	-2,125	-1,952	-2,053
73.40 Adjustments in expired accounts (net)	-35		
73.45 Recoveries of prior year obligations	-7		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-125		

74.10 Change in uncollected customer payments from Federal sources (expired)	89		
74.40 Obligated balance, end of year	300	526	665

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,704	1,652	1,741
86.93 Outlays from discretionary balances	421	244	301
86.97 Outlays from new mandatory authority		56	
86.98 Outlays from mandatory balances			11
87.00 Total outlays (gross)	2,125	1,952	2,053

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Drug Enforcement	-349	-389	-389
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-350	-389	-389
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-125		
88.96 Portion of offsetting collections (cash) credited to expired accounts	81		

Net budget authority and outlays:

89.00 Budget authority	1,700	1,759	1,803
90.00 Outlays	1,775	1,563	1,664

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,700	1,759	1,803
Outlays	1,775	1,563	1,664
Supplemental proposal:			
Budget Authority		8	8
Outlays		6	7
Total:			
Budget Authority	1,700	1,767	1,811
Outlays	1,775	1,569	1,671

DEA's mission is to enforce the controlled substances laws and regulations of the United States. As such, DEA brings to the criminal and civil justice system of the United States, or any other competent jurisdiction, those organizations and principal members of organizations involved in the growing, manufacturing and/or distribution of controlled substances appearing in or destined for illicit traffic in the United States. DEA also supports non-enforcement programs aimed at reducing the availability of illicit controlled substances on the domestic and international markets. DEA's major focus is the disruption or dismantlement of Priority Target Organizations (PTOs)—drug supply and money laundering organizations operating at the international, national, regional, and local levels having a significant impact upon drug availability in America. In addition, DEA emphasizes PTOs with links to organizations on the Attorney General's Consolidated Priority Organization Target (CPOT) list, which represents the "Most Wanted" drug supply and money laundering organizations believed to be primarily responsible for the United States' illicit drug supply.

DEA's activities are divided into three main categories:

1. *Domestic Enforcement.*—Through effective enforcement efforts and associated support functions, DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This activity contains most of DEA's resources, including domestic enforcement groups, state and local task forces, other federal and local task forces, intelligence groups, and all the support functions essential to accomplishing their mission. Strategic objectives have been established to:

—Identify and target the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;

—Systematically disrupt or dismantle targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,

—Work with international offices to dismantle domestic organizations directly affiliated with international cartels.

2. International Enforcement.—DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. Strategic objectives include:

—Identifying, prioritizing, and targeting the most significant international drug and chemical trafficking organizations;

—Disrupting the networks, financial infrastructures, operations, and the resource bases of targeted international drug and chemical trafficking organizations; and,

—Dismantling those international organizations that have a nexus to domestic organizations.

3. State and Local Assistance.—DEA advises, assists, and trains state and local law enforcement and local community groups to ensure a consistent national approach to drug law enforcement. DEA's training enhances their enforcement capabilities and provides access to the latest intelligence and investigative methods. The strategic objectives are to:

—Reduce drug-related violent crime caused by drug traffickers in selected communities;

—Improve the capabilities of state and local enforcement efforts with specialized training programs; and,

—Assist local efforts to control the production of methamphetamine.

Reimbursable Programs.—The primary reimbursements to DEA are for the Interagency Crime and Drug Enforcement Task Force program and the Department of Justice Assets Forfeiture Fund.

For 2008, \$39.3 million is provided to support: (1) DEA's efforts to attack poly-drug trafficking organizations along the Southwest Border and to enhance its international methamphetamine investigations; (2) DEA's sharing of intelligence with the Intelligence Community and other law enforcement agencies; (3) DEA's Internet investigative capabilities; and (4) DEA's continuation of Operation Panama Express and, with the ongoing support of the Department of Defense, continuation of the Foreign-deployed Advisory and Support Teams (FAST) program.

In 2008, a \$20.6 million offset to DEA's base resources is proposed and will eliminate the Mobile Enforcement Teams. DEA continues to revise and integrate its Strategic Plan, Budget, and Performance Reporting. DEA's general long-term goal supports the Department of Justice's efforts to reduce illegal drug availability. DEA accomplishes its general long-term goal by disrupting or dismantling identified PTOs. The measures below reflect DEA's focus on PTOs and those PTOs linked to organizations on the Attorney General's CPOT list.

	2006 actual	2007 est.	2008 est.
Number of Priority Target Organizations (PTOs) Active at the End of the Reporting Period	2,113	2,080	2,030
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General's CPOT List, Dismantled	77	120	120
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General's CPOT List, Disrupted	78	100	100
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General's CPOT List, Disrupted Pending Dismantlement	76	80	80
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General's CPOT List, Dismantled	418	390	390
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General's CPOT List, Disrupted	316	320	320
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General's CPOT List, Disrupted Pending Dismantlement	340	260	260

Object Classification (in millions of dollars)

Identification code 15-1100-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	561	585	623
11.3 Other than full-time permanent	6	2	2
11.5 Other personnel compensation	96	83	82
11.9 Total personnel compensation	663	670	707
12.1 Civilian personnel benefits	268	250	265
21.0 Travel and transportation of persons	35	45	39
22.0 Transportation of things	11	16	10
23.1 Rental payments to GSA	147	137	193
23.2 Rental payments to others	4	8	8
23.3 Communications, utilities, and miscellaneous charges	73	90	80
24.0 Printing and reproduction		2	2
25.1 Advisory and assistance services	1	14	14
25.2 Other services	107	105	94
25.3 Other purchases of goods and services from Government accounts	225	163	161
25.4 Operation and maintenance of facilities	7	3	3
25.6 Medical care	3	4	4
25.7 Operation and maintenance of equipment	43	31	34
26.0 Supplies and materials	41	45	39
31.0 Equipment	78	177	114
32.0 Land and structures	41	29	36
99.0 Direct obligations	1,747	1,789	1,803
99.0 Reimbursable obligations	392	389	389
99.9 Total new obligations	2,139	2,178	2,192

Employment Summary

Identification code 15-1100-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	7,225	8,021	7,516
Reimbursable:			
2001 Civilian full-time equivalent employment	1,498	1,448	1,448

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 15-1101-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Construction	1		
10.00 Total new obligations (object class 32.0)	1		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
23.95 Total new obligations	-1		
24.40 Unobligated balance carried forward, end of year			
Change in obligated balances:			
72.40 Obligated balance, start of year	2	3	3
73.10 Total new obligations	1		
74.40 Obligated balance, end of year	3	3	3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Beginning in 2005, appropriated funds for construction projects were included in DEA's Salaries and Expenses account.

DIVERSION CONTROL FEE ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5131-0-2-751	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	19		

DIVERSION CONTROL FEE ACCOUNT—Continued

Special and Trust Fund Receipts (in millions of dollars)—Continued

Identification code 15-5131-0-2-751	2006 actual	2007 est.	2008 est.
01.99 Balance, start of year	19		
Receipts:			
02.00 Diversion control fee account, DEA	148	212	239
04.00 Total: Balances and collections	167	212	239
Appropriations:			
05.00 Diversion control fee account	-148	-212	-239
05.01 Diversion control fee account	-19		
05.99 Total appropriations	-167	-212	-239
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 15-5131-0-2-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Diversion control activities	148	212	239
10.00 Total new obligations	148	212	239
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	36	36
22.00 New budget authority (gross)	167	212	239
22.10 Resources available from recoveries of prior year obligations	6		
23.90 Total budgetary resources available for obligation	184	248	275
23.95 Total new obligations	-148	-212	-239
24.40 Unobligated balance carried forward, end of year	36	36	36
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	148	212	239
60.45 Portion precluded from obligation	19		
62.50 Appropriation (total mandatory)	167	212	239
Change in obligated balances:			
72.40 Obligated balance, start of year	39	24	32
73.10 Total new obligations	148	212	239
73.20 Total outlays (gross)	-157	-204	-220
73.45 Recoveries of prior year obligations	-6		
74.40 Obligated balance, end of year	24	32	51
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	126	159	179
86.98 Outlays from mandatory balances	31	45	41
87.00 Total outlays (gross)	157	204	220
Net budget authority and outlays:			
89.00 Budget authority	167	212	239
90.00 Outlays	157	204	220

Public Law 102-395 established the Diversion Control Fee Account in 1993. Fees charged by the Drug Enforcement Administration under the Diversion Control Program are set at a level that ensures the recovery of the full costs of operating this program. The program's purpose is to prevent, detect, and investigate the diversion of controlled substances from legitimate channels, while ensuring an adequate and uninterrupted supply of controlled substances required to meet legitimate needs is available. Strategic objectives include:

—Identifying and targeting those responsible for the diversion of pharmaceutical controlled substances through traditional investigation and cyber crime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;

—Supporting the registrant population with improved technology, including E-commerce and customer support, while

maintaining cooperation, support and assistance from the regulated industry;

—Educating the public on the dangers of prescription drug abuse and taking proactive enforcement measures to combat emerging drug trends; and,

—Ensuring an adequate and uninterrupted supply of controlled substances to meet legitimate medical and scientific needs.

For 2008, DEA is requesting programmatic enhancements totaling \$17.0 million under the Diversion Control Fee Account. These resources will be used to fund the 2008 Diversion Investigator conversion and to support online diversion investigations through operational funding, improved Internet intercept capabilities, computer forensics support, and specialized legal support.

The measures below reflect the level of activity performed by this program.

	2006 actual	2007 est.	2008 est.
Number of Drug and Chemical Scheduled/Complaint/Criminal Investigations Initiated	3,025	2,800	2,750
Number of Drug and Chemical Administrative/Civil Sanctions Imposed on CSA Registrants/Applicants (Disrupted)	501	505	505
Number of Drug and Chemical Administrative/Criminal Sanctions Imposed on CSA Registrants/Applicants (Dismantled)	711	640	640
Ensure Registrant Compliance with the Controlled Substances Act- Adjusted Type B Registrant Compliance Indicator (%)	95.67%	98.00%	98.00%

Object Classification (in millions of dollars)

Identification code 15-5131-0-2-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	64	79	86
11.5 Other personnel compensation	2	2	4
11.9 Total personnel compensation	66	81	90
12.1 Civilian personnel benefits	18	25	29
21.0 Travel and transportation of persons	2	5	6
22.0 Transportation of things		3	5
23.1 Rental payments to GSA	10	18	21
23.2 Rental payments to others		1	1
23.3 Communications, utilities, and miscellaneous charges	3	11	12
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	2	6	6
25.2 Other services	3	17	18
25.3 Other purchases of goods and services from Government accounts	35	18	18
25.4 Operation and maintenance of facilities		1	1
25.7 Operation and maintenance of equipment	1	5	5
26.0 Supplies and materials	3	4	4
31.0 Equipment	2	17	23
32.0 Land and structures	2		
99.9 Total new obligations	148	212	239

Employment Summary

Identification code 15-5131-0-2-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	807	1,152	1,176

BUREAU OF ALCOHOL, TOBACCO, FIREARMS,
AND EXPLOSIVES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, including the purchase of not to exceed 822 vehicles for police-type use, of which 650 shall be for replacement only; not to exceed \$25,000 for official reception and representation expenses; for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, \$1,013,980,000,

of which not to exceed \$1,000,000 shall be available for the payment of attorneys' fees as provided by 18 U.S.C. 924(d)(2); and of which \$10,000,000 shall remain available until expended: Provided, That no funds appropriated herein shall be available for salaries or administrative expenses in connection with consolidating or centralizing, within the Department of Justice, the records, or any portion thereof, of acquisition and disposition of firearms maintained by Federal firearms licensees: Provided further, That no funds appropriated herein shall be used to pay administrative expenses or the compensation of any officer or employee of the United States to implement an amendment or amendments to 27 CFR 178.118 or to change the definition of "Curios or relics" in 27 CFR 178.11 or remove any item from ATF Publication 5300.11 as it existed on January 1, 1994: Provided further, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms disabilities under 18 U.S.C. 925(c): Provided further, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: Provided further, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments in fiscal year 2008: Provided further, That beginning in fiscal year 2008 and thereafter, no funds may be used to disclose part or all of the information in the Firearms Trace System database maintained by the National Tracing Center or any information required to be kept by licensees pursuant to subsection 923(g) of title 18, United States Code, or required to be reported pursuant to paragraphs (3) and (7) of subsection 923(g) of title 18, United States Code, except: (a) to an official of a Federal, State, local, tribal or foreign law enforcement agency or a Federal, State, or local prosecutor who certifies that the information is sought solely in connection with a bona fide criminal investigation or bona fide criminal prosecution; (b) to a Federal agency for national security or intelligence purposes, and will not be used or disclosed for any other purpose; or (c) for use in an action or proceeding commenced by the Bureau of Alcohol, Tobacco, Firearms and Explosives, or a review of such an action or proceeding, to enforce the provisions of chapter 44 of title 18, United States Code; and all such data shall be immune from legal process and shall not be subject to subpoena or other discovery, shall be inadmissible in evidence, and shall not be used, relied on, or disclosed in any manner, nor shall testimony or other evidence be permitted based upon such data, in any civil action in any State (including the District of Columbia) or Federal court or in any administrative proceeding other than a proceeding commenced by the Bureau of Alcohol, Tobacco, Firearms and Explosives to enforce the provisions of chapter 44 of title 18, United States Code, or a review of such an action or proceeding; except that this proviso shall not be construed to prevent the disclosure of statistical information concerning total production, importation, and exportation by each licensed importer (as defined in section 921(a)(9) of such title) and licensed manufacturer (as defined in section 921(a)(10) of such title): Provided further, That no funds made available by this or any other Act shall be expended to promulgate or implement any rule requiring a physical inventory of any business licensed under section 923 of title 18, United States Code: Provided further, That no funds under this Act may be used to electronically retrieve information gathered pursuant to 18 U.S.C. 923(g)(4) by name or any personal identification code: Provided further, That no funds authorized or made available under this or any other Act may be used to deny any application for a license under section 923 of title 18, United States Code, or renewal of such a license due to a lack of business activity, provided that the applicant is otherwise eligible to receive such a license, and is eligible to report business income or to claim an income tax deduction for business expenses under the Internal Revenue Code of 1986.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code	15-0700-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:				
00.03	Firearms	659	701	730
00.04	Arson and Explosives	256	253	264
00.05	Alcohol and Tobacco	13	19	20
01.92	Total Direct Program	928	973	1,014

09.01	Reimbursable program	54	50	50
10.00	Total new obligations	982	1,023	1,064
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	10	9	
22.00	New budget authority (gross)	989	1,014	1,064
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	1,000	1,023	1,064
23.95	Total new obligations	-982	-1,023	-1,064
23.98	Unobligated balance expiring or withdrawn	-9		
24.40	Unobligated balance carried forward, end of year	9		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	948	917	1,014
40.00	Appropriation			
40.35	Appropriation permanently reduced	-12		
41.00	Transferred to other accounts	-1	-1	
43.00	Appropriation (total discretionary)	935	916	1,014
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	16	50	50
58.10	Change in uncollected customer payments from Federal sources (unexpired)	38		
58.90	Spending authority from offsetting collections (total discretionary)	54	50	50
Mandatory:				
62.00	Transferred from other accounts		48	
70.00	Total new budget authority (gross)	989	1,014	1,064
Change in obligated balances:				
72.40	Obligated balance, start of year	170	149	194
73.10	Total new obligations	982	1,023	1,064
73.20	Total outlays (gross)	-972	-978	-1,044
73.40	Adjustments in expired accounts (net)	-11		
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-38		
74.10	Change in uncollected customer payments from Federal sources (expired)	19		
74.40	Obligated balance, end of year	149	194	214
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	949	829	932
86.93	Outlays from discretionary balances	23	101	112
86.97	Outlays from new mandatory authority		48	
87.00	Total outlays (gross)	972	978	1,044
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal Sources	-31	-50	-50
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-38		
88.96	Portion of offsetting collections (cash) credited to expired accounts	15		
Net budget authority and outlays:				
89.00	Budget authority	935	964	1,014
90.00	Outlays	941	928	994

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	935	964	1,014
Outlays	941	928	994
Supplemental proposal:			
Budget Authority		4	4
Outlays		4	4
Total:			
Budget Authority	935	968	1,018
Outlays	941	932	998

The Bureau of Alcohol, Tobacco, Firearms and Explosives mission is to deter and investigate violations of law relating

SALARIES AND EXPENSES—Continued

to alcohol, tobacco, firearms, explosives and arson. ATF stands in the front ranks of the nation's battle against terrorism. Explosives and firearms can be terrorist tools, and ATF is in the unique position of not only regulating commerce in firearms and explosives, but also of having the requisite expertise and authority to investigate firearms and explosives-related crimes. Through these programs, ATF investigators are positioned to thwart criminal and terrorist activity at every level of the execution process—from the theft or illegal purchase of explosives to the interdiction and neutralization of those explosives.

For 2008, \$19 million is provided to support: (1) ATF's Firearms Trafficking and Gunner Runner Team programs; (2) ATF's increased participation in gang initiatives and the National Gang Targeting and Enforcement Coordinating Center (GANG TECC); (3) ATF's Project Safe Neighborhoods Firearm Violence Reduction program efforts; and (4) restoration of the 2006 explosives poundage fee imposition. There is no proposed reduction to ATF's base resources to offset these increases.

Object Classification (in millions of dollars)

Identification code 15-0700-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	374	380	402
11.3 Other than full-time permanent	1	18	20
11.5 Other personnel compensation	56	56	59
11.9 Total personnel compensation	431	454	481
12.1 Civilian personnel benefits	165	159	184
21.0 Travel and transportation of persons	22	18	17
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	65	69	80
23.3 Communications, utilities, and miscellaneous charges	27	21	23
24.0 Printing and reproduction	1	1	1
25.2 Other services	168	174	197
26.0 Supplies and materials	16	13	13
31.0 Equipment	25	61	15
32.0 Land and structures	5		
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	928	973	1,014
99.0 Reimbursable obligations	54	50	50
99.9 Total new obligations	982	1,023	1,064

Employment Summary

Identification code 15-0700-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	4,827	5,030	4,933
Reimbursable:			
2001 Civilian full-time equivalent employment	57	55	55

VIOLENT CRIME REDUCTION PROGRAM

Program and Financing (in millions of dollars)

Identification code 15-8528-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Violent Crime Reduction Program	1		
10.00 Total new obligations (object class 25.2)	1		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
23.95 Total new obligations	-1		
24.40 Unobligated balance carried forward, end of year			
Change in obligated balances:			
72.40 Obligated balance, start of year	1		

73.10 Total new obligations	1		
73.20 Total outlays (gross)	-2		
74.40 Obligated balance, end of year			

Outlays (gross), detail:

86.93 Outlays from discretionary balances	2		
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Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	2		

FEDERAL PRISON SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, including purchase (not to exceed 669, of which 642 are for replacement only) and hire of law enforcement and passenger motor vehicles, and for the provision of technical assistance and advice on corrections related issues to foreign governments, \$5,151,440,000: Provided, That the Attorney General may transfer to the Health Resources and Services Administration such amounts as may be necessary for direct expenditures by that Administration for medical relief for inmates of Federal penal and correctional institutions: Provided further, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent/fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody of the Federal Prison System: Provided further, That not to exceed \$6,000 shall be available for official reception and representation expenses: Provided further, That not to exceed \$50,000,000 shall remain available for necessary operations until September 30, 2009: Provided further, That, of the amounts provided for Contract Confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses authorized by section 501(c) of the Refugee Education Assistance Act of 1980, for the care and security in the United States of Cuban and Haitian entrants: Provided further, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses or other custodial facilities.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-1060-0-1-753	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Inmate care and programs	1,711	1,751	1,828
00.02 Institution security and administration	2,193	2,374	2,463
00.03 Contract confinement	677	677	824
00.04 Program direction	167		
00.91 Total operating expenses	4,748	4,802	5,115
01.01 Capital investment: Institutional improvements	73	31	36
01.92 Total direct program	4,821	4,833	5,151
09.01 Reimbursable program	32	25	30
10.00 Total new obligations	4,853	4,858	5,181
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	
22.00 New budget authority (gross)	4,864	4,857	5,181
22.30 Expired unobligated balance transfer to unexpired account	9		
23.90 Total budgetary resources available for obligation	4,875	4,858	5,181
23.95 Total new obligations	-4,853	-4,858	-5,181
23.98 Unobligated balance expiring or withdrawn	-21		

24.40	Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	4,893	4,832	5,151
40.35	Appropriation permanently reduced	— 62		
41.00	Transferred to other accounts	— 66		
42.00	Transferred from other accounts	66		
43.00	Appropriation (total discretionary)	4,831	4,832	5,151
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	28	25	30
58.10	Change in uncollected customer payments from Federal sources (unexpired)	5		
58.90	Spending authority from offsetting collections (total discretionary)	33	25	30
70.00	Total new budget authority (gross)	4,864	4,857	5,181
Change in obligated balances:				
72.40	Obligated balance, start of year	513	545	800
73.10	Total new obligations	4,853	4,858	5,181
73.20	Total outlays (gross)	— 4,825	— 4,603	— 4,947
73.40	Adjustments in expired accounts (net)	— 8		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	— 5		
74.10	Change in uncollected customer payments from Federal sources (expired)	17		
74.40	Obligated balance, end of year	545	800	1,034
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4,318	4,132	4,409
86.93	Outlays from discretionary balances	507	471	538
87.00	Total outlays (gross)	4,825	4,603	4,947
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources		— 1	
88.40	Non-Federal sources	— 45	— 24	— 30
88.90	Total, offsetting collections (cash)	— 45	— 25	— 30
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	— 5		
88.96	Portion of offsetting collections (cash) credited to expired accounts	17		
Net budget authority and outlays:				
89.00	Budget authority	4,831	4,832	5,151
90.00	Outlays	4,780	4,578	4,917

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	4,831	4,832	5,151
Outlays	4,780	4,578	4,917
Supplemental proposal:			
Budget Authority		17	9
Outlays		14	10
Total:			
Budget Authority	4,831	4,849	5,160
Outlays	4,780	4,592	4,927

This appropriation will provide for the custody and care of an average daily population of 203,839 offenders and for the maintenance and operation of 115 penal institutions, 6 regional offices, and a central office located in Washington, D.C. The appropriation also finances the boarding of sentenced Federal prisoners in State and local jails and other facilities for short periods of time. An average daily population of 34,189 sentenced prisoners will be in contract facilities in 2008.

The Federal Prison System (FPS) receives reimbursements for the daily care and maintenance of State and local offenders, for utilities used by Federal Prison Industries, Inc., for

staff housing, and for meals purchased by FPS staff at institutions.

The FPS has restructured its 2008 Budget in accordance with the President's Management Reform Agenda and the Government Performance and Results Act. The new structure reflects actual costs by decision unit, and condenses the Salaries and Expenses budget from four decision units (Inmate Care and Programs, Institution Security and Administration, Contract Confinement, and Management and Administration) to three decision units (Inmate Care and Programs, Institution Security and Administration, and Contract Confinement).

Inmate Care and Programs.—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of education and vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections. This activity also covers costs associated with regional and central office executive direction and management support functions related to providing inmate care such as medical and drug treatment programs.

Institution Security and Administration.—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, powerhouse operations, institution security and other administrative functions. Finally, this activity covers costs associated with regional and central office executive direction and management support functions such as research and evaluation, systems support, financial management, budget functions, safety, and legal counsel.

Contract Confinement.—This activity provides for the confinement of sentenced Federal offenders in Government owned, contractor-operated facilities and State, local, and private contract facilities, and for the care of Federal prisoners in contract community residential centers and assistance by the National Institute of Corrections to State and local corrections. This activity also covers costs associated with management and oversight of contract confinement functions.

For 2008, the Salaries and Expenses program increases include \$27.0 million to complete phase one of the activation process at the Federal Correctional Institution in Pollock, Louisiana (1,152 medium security beds), and \$5.0 million for requirements of the Adam Walsh Child Protection and Safety Act of 2006.

Object Classification (in millions of dollars)

Identification code 15-1060-0-1-753	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,819	1,851	1,945
11.3 Other than full-time permanent	3	4	4
11.5 Other personnel compensation	146	146	148
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	1,969	2,002	2,098
12.1 Civilian personnel benefits	885	900	961
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	25	25	25
22.0 Transportation of things	11	14	14
23.1 Rental payments to GSA	18	20	20
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	232	234	243
24.0 Printing and reproduction	2	2	2
25.2 Other services	1,083	1,083	1,225
26.0 Supplies and materials	445	445	446
31.0 Equipment	73	31	36
41.0 Grants, subsidies, and contributions	8	6	8
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	4,756	4,767	5,083

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 15-1060-0-1-753	2006 actual	2007 est.	2008 est.
99.0 Reimbursable obligations	32	25	30
Allocation Account—direct:			
11.1 Personnel compensation: Full-time permanent	46	46	47
12.1 Civilian personnel benefits	19	20	21
99.0 Allocation account—direct	65	66	68
99.9 Total new obligations	4,853	4,858	5,181

Employment Summary

Identification code 15-1060-0-1-753	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	32,117	36,926	34,441
Reimbursable:			
2001 Civilian full-time equivalent employment	136	136	136

BUILDINGS AND FACILITIES

For planning, acquisition of sites and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, \$210,003,000, to remain available until expended, of which not to exceed \$14,000,000 shall be available to construct areas for inmate work programs: Provided, That labor of United States prisoners may be used for work performed under this appropriation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-1003-0-1-753	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 New construction	86	319	128
00.02 Modernization and repair of existing facilities	88	45	85
10.00 Total new obligations	174	364	213
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	437	363	88
22.00 New budget authority (gross)	100	89	210
23.90 Total budgetary resources available for obligation	537	452	298
23.95 Total new obligations	-174	-364	-213
24.40 Unobligated balance carried forward, end of year	363	88	85
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	90	89	210
40.00 Appropriation P.L. 109-148 Hurricane Supplemental	11		
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	100	89	210
Change in obligated balances:			
72.40 Obligated balance, start of year	328	183	369
73.10 Total new obligations	174	364	213
73.20 Total outlays (gross)	-319	-178	-207
74.40 Obligated balance, end of year	183	369	375
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		9	21
86.93 Outlays from discretionary balances	319	169	186
87.00 Total outlays (gross)	319	178	207
Net budget authority and outlays:			
89.00 Budget authority	100	89	210

90.00 Outlays	319	178	207
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New Construction.—This activity represents costs associated with leasing of the Oklahoma Airport Trust Facility, acquisition and construction in order to reduce crowding and provide a safe and humane environment for staff and inmates. In 2008, funding is requested to complete the planned medium security facility with work camp in Mendota, California. The facility will add much needed medium security bed space for male inmates and upon activation will reduce projected crowding at this security level.

Modernization and repair of existing facilities.—This activity includes rehabilitation, modernization and renovation of buildings, other structures, and associated systems, necessary modifications to meet legal requirements and accommodate correctional programs, repair or replacement of utilities systems and other critical infrastructure and repair projects at existing facilities to maintain life safety conditions.

Object Classification (in millions of dollars)

Identification code 15-1003-0-1-753	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	17	20
12.1 Civilian personnel benefits	7	7	8
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	9	9	9
25.2 Other services	115	321	165
26.0 Supplies and materials	12	5	6
31.0 Equipment	10	2	2
32.0 Land and structures	3	2	2
99.9 Total new obligations	174	364	213

Employment Summary

Identification code 15-1003-0-1-753	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	213	247	253

FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase (not to exceed five for replacement only) and hire of passenger motor vehicles.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-4500-0-4-753	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Production expenses	812	810	826
09.02 Administrative expenses	1	2	2
09.03 Other expenses	27	56	56
09.09 Total operating expenses	840	868	884
09.11 Machinery and equipment	11	21	21
10.00 Total new obligations	851	889	905
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	177	117	128
22.00 New budget authority (gross)	791	900	913
23.90 Total budgetary resources available for obligation	968	1,017	1,041
23.95 Total new obligations	-851	-889	-905

24.40	Unobligated balance carried forward, end of year	117	128	136
New budget authority (gross), detail:				
Discretionary:				
58.00	Spending authority from offsetting collections: Off-setting collections (cash)		2	2
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	805	898	911
69.10	Change in uncollected customer payments from Federal sources (unexpired)	- 14		
69.90	Spending authority from offsetting collections (total mandatory)	791	898	911
70.00	Total new budget authority (gross)	791	900	913
Change in obligated balances:				
72.40	Obligated balance, start of year	157	262	251
73.10	Total new obligations	851	889	905
73.20	Total outlays (gross)	- 760	- 900	- 913
74.00	Change in uncollected customer payments from Federal sources (unexpired)	14		
74.40	Obligated balance, end of year	262	251	243
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		2	2
86.97	Outlays from new mandatory authority	760	898	911
87.00	Total outlays (gross)	760	900	913
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	- 789	- 885	- 898
88.20	Interest on Federal securities	- 15	- 15	- 15
88.90	Total, offsetting collections (cash)	- 804	- 900	- 913
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	14		
88.96	Portion of offsetting collections (cash) credited to expired accounts	- 1		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	- 44		
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	294	322	322
92.02	Total investments, end of year: Federal securities: Par value	322	322	322

Federal Prison Industries, Inc., was created by Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified program providing products and services to other Federal agencies. These operations are conducted in such a manner as to offer a minimum of competition to private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

The Corporation strives to provide additional industrial employment opportunities at existing and planned institutions.

Budget program.—Federal Prison Industries, Inc., operations are entirely self-sustaining, and no appropriations are required for its operations. The amounts used by the Corporation for administrative expenses are subject to a congressional limitation. Information regarding this limitation is provided separately following this account.

Financing program.—Revenues are derived entirely from the sale of products and services to other Federal agencies. Operating expenses are applied against these revenues, resulting in operating income or loss. Earnings surplus to the needs of the manufacturing operations, capital improvements and cash reserves are used to pay accident compensation.

Operating results.—To date, Federal Prison Industries, Inc., has returned to the Treasury a total of \$82 million of retained income excess to the Corporation's needs. No contributions from budget authority have been made to offset deficits for non-revenue producing outlays since the inception of the fund.

Object Classification (in millions of dollars)

Identification code 15-4500-0-4-753	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	104	109	115
11.5 Other personnel compensation	5	6	6
11.8 Special personal services payments	44	46	49
11.9 Total personnel compensation	153	161	170
12.1 Civilian personnel benefits	46	48	50
21.0 Travel and transportation of persons	9	9	9
22.0 Transportation of things	3	3	3
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	19	19	20
24.0 Printing and reproduction	1	1	1
25.2 Other services	15	16	16
26.0 Supplies and materials	580	605	608
31.0 Equipment	11	11	11
32.0 Land and structures	12	13	14
93.0 Limitation on expenses	1	2	2
99.0 Reimbursable obligations	851	889	905
99.9 Total new obligations	851	889	905

Employment Summary

Identification code 15-4500-0-4-753	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,530	1,882	1,898

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed \$2,477,000 of the funds of the corporation shall be available for its administrative expenses, and for services as authorized by 5 U.S.C. 3109, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Object Classification (in millions of dollars)

Identification code 15-4500-0-4-753	2006 actual	2007 est.	2008 est.
Limitation Acct—Reimbursable Obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
26.0 Supplies and materials		1	1
93.0 Administrative expenses included in schedule for fund as a whole	- 1	- 2	- 2
99.0 Limitation acct—reimbursable obligations			

Employment Summary

Identification code 15-4500-0-4-753	2006 actual	2007 est.	2008 est.
Limitation account—reimbursable:			
7001 Civilian full-time equivalent employment	32	32	32

Trust Funds**COMMISSARY FUNDS, FEDERAL PRISONS**

(TRUST REVOLVING FUND)

Program and Financing (in millions of dollars)

Identification code 15-8408-0-8-753	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Reimbursable program	287	296	305
10.00 Total new obligations	287	296	305
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	35	37	47
22.00 New budget authority (gross)	289	306	312
23.90 Total budgetary resources available for obligation	324	343	359
23.95 Total new obligations	-287	-296	-305
24.40 Unobligated balance carried forward, end of year	37	47	54
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	289	306	312
Change in obligated balances:			
72.40 Obligated balance, start of year	21	24	14
73.10 Total new obligations	287	296	305
73.20 Total outlays (gross)	-286	-306	-312
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	24	14	7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	286	306	312
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-2	-2	-2
88.40 Non-Federal sources	-287	-304	-310
88.90 Total, offsetting collections (cash)	-289	-306	-312
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-3		

Budget program.—The commissary fund consists of the operation of commissaries for the inmates as an earned privilege.

Financing.—Profits are derived from the sale of goods and services to inmates. Sales for 2008 are estimated at \$305 million. Adequate working capital is assured from retained earnings.

Operating results.—Profits received are used for programs, goods, and services for the benefit of inmates.

Object Classification (in millions of dollars)

Identification code 15-8408-0-8-753	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	35	36
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	34	35	36
11.9 Total personnel compensation	69	71	73
12.1 Civilian personnel benefits	15	16	16
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	8	8	8
26.0 Supplies and materials	190	196	203
31.0 Equipment	4	4	4
99.9 Total new obligations	287	296	305

Employment Summary

Identification code 15-8408-0-8-753	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	611	695	701

OFFICE OF JUSTICE PROGRAMS**Federal Funds****JUSTICE ASSISTANCE**

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968, and the Victims of Crime Act of 1984 (Public Law 98-473), \$167,269,000, to remain available until expended, as follows:

(1) \$61,500,000 for criminal justice statistics programs, pursuant to part C of the 1968 Act;

(2) \$55,700,000 for research, development and evaluation programs, pursuant to part B of the 1968 Act;

(3) \$38,469,000 for the Regional Information Sharing System, pursuant to part M of the 1968 Act; and

(4) \$11,600,000 for support services and administrative expenses of the Office for Victims of Crime.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0401-0-1-754	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.09 Research, evaluation, and demonstration programs	34	37	45
00.10 Technology centers	21	21	
00.11 Criminal justice statistics program	39	36	45
00.12 Missing children	48	58	
00.13 Regional information sharing system	40	40	36
00.14 White collar crime and information center	9	8	
00.15 Victims notification system	13	4	
00.16 Justice for All	2	11	
00.17 Management and administration	98	20	128
00.18 Drug Endangered Children		5	
00.19 Young Witness Assistance		3	
09.01 Reimbursable program	117	51	25
10.00 Total new obligations	421	294	279
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	67	40	
22.00 New budget authority (gross)	375	249	279
22.10 Resources available from recoveries of prior year obligations	19	5	
23.90 Total budgetary resources available for obligation	461	294	279
23.95 Total new obligations	-421	-294	-279
24.40 Unobligated balance carried forward, end of year	40		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	233	224	167
40.35 Appropriation permanently reduced	-3		
40.36 Unobligated balance permanently reduced	-1		
42.00 Transferred from other accounts	66		87
43.00 Appropriation (total discretionary)	295	224	254
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	77	25	25
58.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90 Spending authority from offsetting collections (total discretionary)	80	25	25
70.00 Total new budget authority (gross)	375	249	279
Change in obligated balances:			
72.40 Obligated balance, start of year	528	458	484
73.10 Total new obligations	421	294	279
73.20 Total outlays (gross)	-469	-263	-340
73.45 Recoveries of prior year obligations	-19	-5	

74.00	Change in uncollected customer payments from Federal sources (unexpired)	— 3		
74.40	Obligated balance, end of year	458	484	423
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	142	74	81
86.93	Outlays from discretionary balances	327	189	259
87.00	Total outlays (gross)	469	263	340
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	— 77	— 25	— 25
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	— 3		
Net budget authority and outlays:				
89.00	Budget authority	295	224	254
90.00	Outlays	392	238	315

The Office of Justice Programs (OJP) is requesting \$167.3 million for the Justice Assistance appropriation for 2008. This appropriation account includes programs that provide grants, contracts and cooperative agreements for research, development and evaluation; development and dissemination of quality statistical and scientific information; and promotion and expansion of law enforcement information sharing initiatives and systems.

Through leadership, funding and technical support, OJP plays a significant role in the development of new technologies to assist law enforcement, corrections personnel and courts in protecting the public and guides the development of new techniques and technologies in the areas of crime prevention, forensic science, and violence and victimization research. The research and statistical data compiled by OJP staff are used at all levels of government to guide decision making and planning efforts related to law enforcement, courts, corrections and other criminal justice issues. Grants, technical assistance and national leadership provided by OJP supported the establishment of the Regional Information Sharing System, which has emerged as one of the nation's most important law enforcement intelligence sharing networks, and continue to support efforts to expand and improve information sharing among the nations Federal, State local and tribal law enforcement and criminal justice agencies.

Object Classification (in millions of dollars)

Identification code 15-0401-0-1-754	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	39	46	56
11.3 Other than full-time permanent	3	2	2
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	44	49	59
12.1 Civilian personnel benefits	10	14	16
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	2	7	7
23.1 Rental payments to GSA	11	11	12
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	2	1
25.1 Advisory and assistance services	10	5	4
25.2 Other services	26	15	20
25.3 Other purchases of goods and services from Government accounts	45	30	35
26.0 Supplies and materials	1	2	2
31.0 Equipment	4	2	2
41.0 Grants, subsidies, and contributions	148	105	95
99.0 Direct obligations	304	243	254
99.0 Reimbursable obligations	117	51	25
99.9 Total new obligations	421	294	279

Employment Summary

Identification code 15-0401-0-1-754	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	592	655	655
Reimbursable:			
2001 Civilian full-time equivalent employment	12	17	17

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

For competitive grants, contracts, cooperative agreements, and other assistance, \$550,000,000 (including amounts for administrative costs, which amounts shall be transferred to and merged with the 'Justice Assistance' account), to remain available until expended, as follows:

- (1) \$200,000,000 for a violent crime reduction partnership initiative program; and
(2) \$350,000,000 for a Byrne public safety and protection program.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0404-0-1-754	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Local law enforcement block grant	9	3	
00.02 State criminal alien assistance	295	661	
00.03 Correctional facilities	17	50	
00.04 Incarceration on tribal lands	14	12	
00.06 Tribal courts initiative	7	7	
00.08 Edward Byrne discretionary grants	212	195	
00.09 Justice assistance grants	513	375	
00.10 Southwest border prosecutor program	28	48	
00.15 Improving state and local law enforcement intelligence capabilities	2	14	
00.16 Residential substance abuse treatment	10	8	
00.17 Missing alzheimer's program	1	1	
00.19 Drug courts	8	9	
00.22 Indian country grant program	4	4	
00.30 Victims of trafficking	17	7	
00.33 Prescription drug monitoring	7	9	
00.34 Prison rape prevention & monitoring	47	51	
00.36 Cannabis Eradication	5	4	
00.37 Capital litigation improvement grant program	1	1	
00.38 Mentally-ill offender act program	5	4	
00.39 Management and administration		74	
00.40 Violent Crime Reduction Partnership Initiative			180
00.41 Byrne public safety and protection			312
09.01 Reimbursable program	260	283	50
10.00 Total new obligations	1,462	1,820	542
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	474	453	
22.00 New budget authority (gross)	1,382	1,317	465
22.10 Resources available from recoveries of prior year obligations	59	50	77
23.90 Total budgetary resources available for obligation	1,915	1,820	542
23.95 Total new obligations	— 1,462	— 1,820	— 542
24.40 Unobligated balance carried forward, end of year	453		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,268	1,067	550
40.35 Appropriation permanently reduced	— 15		
40.36 Unobligated balance permanently reduced	— 61		— 77
41.00 Transferred to other accounts	— 53		— 58
43.00 Appropriation (total discretionary)	1,139	1,067	415
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	241	250	50
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	243	250	50
70.00 Total new budget authority (gross)	1,382	1,317	465
Change in obligated balances:			
72.40 Obligated balance, start of year	2,704	2,129	2,352

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0404-0-1-754	2006 actual	2007 est.	2008 est.
73.10 Total new obligations	1,462	1,820	542
73.20 Total outlays (gross)	-1,976	-1,547	-1,112
73.45 Recoveries of prior year obligations	-59	-50	-77
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	2,129	2,352	1,705
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	494	485	141
86.93 Outlays from discretionary balances	1,482	1,062	971
87.00 Total outlays (gross)	1,976	1,547	1,112
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-239	-250	-50
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-241	-250	-50
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority	1,139	1,067	415
90.00 Outlays	1,735	1,297	1,062

The Office of Justice Programs (OJP) is requesting \$550 million for the State and Local Law Enforcement Assistance appropriation. This appropriation account includes programs that are designed to further establish and maintain partnerships with State, local, and tribal governments and, through its program activities, provide Federal leadership regarding matters including violent crime, criminal gang activity, illegal drugs, and related justice system issues. The discretionary grants, training programs, and technical assistance activities authorized under this account assist law enforcement agencies, courts, and other components of the criminal justice system with resources that help them prevent and address violent crime, protect the public, and ensure that offenders are held accountable for their actions. The funding requested under this account will fund the following two discretionary, multi-purpose grant programs.

The Violent Crime Reduction Partnership Initiative will help communities suffering from high rates of violent crime to address this problem by forming and developing effective multi-jurisdictional law enforcement partnerships between local, State, and Federal law enforcement agencies. Through a competitive grant process, OJP will provide funding and technical assistance to communities seeking to establish partnerships to investigate and reduce violent crime—including efforts to address drug trafficking and criminal gang activity, which contribute to many violent offenses.

The Byrne Public Safety and Protection (Byrne) Program consolidates OJP's most successful State and local law enforcement assistance programs into a single, flexible grant that will help State, local, and tribal governments develop programs appropriate to the particular needs of their jurisdiction. Through a competitive grant process, OJP will assist State and local governments in addressing a number of high-priority concerns, such as: (1) reducing violent crime at the local levels through the Project Safe Neighborhoods initiative; (2) addressing the criminal justice issues surrounding substance abuse through drug courts, residential treatment for prison inmates, prescription drug monitoring programs, methamphetamine lab cleanup, and cannabis eradication efforts; (3) promoting and enhancing law enforcement information sharing efforts; (4) improving the capacity of State and local

law enforcement and justice system personnel to make use of forensic evidence and reducing DNA evidence analysis backlogs; (5) addressing domestic trafficking in persons; (6) improving and expanding prisoner re-entry initiatives; and (7) improving services to victims of crime to facilitate their participation in the legal process.

Object Classification (in millions of dollars)

Identification code 15-0404-0-1-754	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	11	10	10
25.3 Other purchases of goods and services from Government accounts	24	25	25
41.0 Grants, subsidies, and contributions	1,166	1,501	456
99.0 Direct obligations	1,202	1,537	492
99.0 Reimbursable obligations	260	283	50
99.9 Total new obligations	1,462	1,820	542

WEED AND SEED PROGRAM FUND

Program and Financing (in millions of dollars)

Identification code 15-0334-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program	56	59	
10.00 Total new obligations	56	59	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	3	
22.00 New budget authority (gross)	49	55	
22.10 Resources available from recoveries of prior year obligations	1	1	
23.90 Total budgetary resources available for obligation	59	59	
23.95 Total new obligations	-56	-59	
24.40 Unobligated balance carried forward, end of year	3		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	50	55	
40.36 Unobligated balance permanently reduced	-1		
43.00 Appropriation (total discretionary)	49	55	
Change in obligated balances:			
72.40 Obligated balance, start of year	98	93	92
73.10 Total new obligations	56	59	
73.20 Total outlays (gross)	-59	-59	-57
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-1	-1	
74.40 Obligated balance, end of year	93	92	35
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	12	
86.93 Outlays from discretionary balances	48	47	57
87.00 Total outlays (gross)	59	59	57
Net budget authority and outlays:			
89.00 Budget authority	49	55	
90.00 Outlays	59	59	57

The Weed and Seed program will be transferred to the State and Local Law Enforcement Assistance in 2008 to be incorporated into the new Byrne Public Safety and Protection Program.

Object Classification (in millions of dollars)

Identification code 15-0334-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			

25.2	Other services	1	1	.....
25.3	Other purchases of goods and services from Govern- ment accounts	5	5	.....
41.0	Grants, subsidies, and contributions	50	53	.....
99.9	Total new obligations	56	59	.....

COMMUNITY ORIENTED POLICING SERVICES
(INCLUDING TRANSFER OF FUNDS)

For activities authorized by the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3796dd and 42 U.S.C. 3797e), as amended (including administrative costs), \$32,308,000, to remain available until expended: Provided, That of the funds under this heading, not to exceed \$2,575,000 shall be available for the Office of Justice Programs for reimbursable services associated with programs administered by the Community Oriented Policing Services Office: Provided further, That all prior year unobligated balances derived from the Violent Crime Trust Fund for Community Oriented Policing Services shall be transferred to and merged with this appropriation: Provided further, That section 1703(a) and (c) of such Act shall not apply to non-hiring grants made pursuant to part Q of title I thereof (42 U.S.C. 3796dd et seq.). Of the amounts provided—

(1) \$4,000,000 is for training and technical assistance; and

(2) not to exceed \$28,308,000 is for program management and administration.

Of the unobligated recoveries from prior year appropriations available under this heading for purposes other than program management and administration, \$87,500,000 shall be cancelled.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15–0406–0–1–754	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Public Safety and Community Policing Grants	112	110	4
00.02 Crime Fighting Technologies	307	302	.....
00.03 Community Based Prosecutors	54	53	.....
00.07 Management and Administration	34	35	28
09.00 Reimbursable program	26	.....	.....
10.00 Total new obligations	533	500	32

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	114	71	34
22.00 New budget authority (gross)	411	428	–55
22.10 Resources available from recoveries of prior year obligations	79	35	54
23.90 Total budgetary resources available for obligation	604	534	33
23.95 Total new obligations	–533	–500	–32
24.40 Unobligated balance carried forward, end of year	71	34	1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	478	428	32
40.35 Appropriation permanently reduced	–93	.....	.....
40.36 Unobligated balance permanently reduced .....	.....	.....	–87
43.00 Appropriation (total discretionary)	385	428	–55
58.00 Spending authority from offsetting collections: Off- setting collections (cash)	26	.....	.....
70.00 Total new budget authority (gross)	411	428	–55

Change in obligated balances:

72.40 Obligated balance, start of year	1,369	1,090	921
73.10 Total new obligations	533	500	32
73.20 Total outlays (gross)	–733	–634	–293
73.45 Recoveries of prior year obligations	–79	–35	–54
74.40 Obligated balance, end of year	1,090	921	606

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	300	22	–3
86.93 Outlays from discretionary balances	433	612	296
87.00 Total outlays (gross)	733	634	293

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–26	.....	.....

Net budget authority and outlays:

89.00 Budget authority	385	428	–55
90.00 Outlays	707	634	293

This program provides grants to states, units of local government, Indian Tribal governments, and other public and private entities to advance community policing, expand co-operation between law enforcement agencies and members of the community, and enhance public safety. Grants may be used for training and technical assistance, police integrity initiatives, as well as research and evaluations related to advancing community policing strategies and efforts.

Object Classification (in millions of dollars)

Identification code 15–0406–0–1–754	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	12	12	12
12.1 Civilian personnel benefits	3	2	3
21.0 Travel and transportation of persons	1	1	.....
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services	6	6	6
25.3 Other purchases of goods and services from Gov- ernment accounts	300	281	5
41.0 Grants, subsidies, and contributions	183	196	4
99.0 Direct obligations	507	500	32
99.0 Reimbursable obligations	26	.....	.....
99.9 Total new obligations	533	500	32

Employment Summary

Identification code 15–0406–0–1–754	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	137	202	166

OFFICE ON VIOLENCE AGAINST WOMEN

**PREVENTION AND PROSECUTION OF VIOLENCE AGAINST WOMEN AND
RELATED VICTIM SERVICES PROGRAM**

For competitive grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women and for related victims services, \$370,005,000, including amounts for administrative costs, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15–0409–0–1–754	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Violence against women	420	415	370
10.00 Total new obligations	420	415	370

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	65	27	27
22.00 New budget authority (gross)	382	415	370
23.90 Total budgetary resources available for obligation	447	442	397
23.95 Total new obligations	–420	–415	–370
24.40 Unobligated balance carried forward, end of year	27	27	27

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	387	415	370
40.35 Appropriation permanently reduced	–5	.....	.....

OFFICE ON VIOLENCE AGAINST WOMEN—Continued

PREVENTION AND PROSECUTION OF VIOLENCE AGAINST WOMEN AND
RELATED VICTIM SERVICES PROGRAM—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0409-0-1-754	2006 actual	2007 est.	2008 est.
43.00 Appropriation (total discretionary)	382	415	370
Change in obligated balances:			
72.40 Obligated balance, start of year	652	702	817
73.10 Total new obligations	420	415	370
73.20 Total outlays (gross)	-370	-300	-350
74.40 Obligated balance, end of year	702	817	837
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	51	91	81
86.93 Outlays from discretionary balances	319	209	269
87.00 Total outlays (gross)	370	300	350
Net budget authority and outlays:			
89.00 Budget authority	382	415	370
90.00 Outlays	370	300	350

The Office on Violence Against Women provides national leadership against domestic violence, dating violence, sexual assault, and stalking and supports a multifaceted approach to responding to these crimes. Funding will support the Prevention and Prosecution of Violence Against Women and Related Victim Services Program. This appropriation account supports a new consolidated, competitive grant program, including contracts, cooperative agreements and other assistance to support State, local, tribal and community efforts to develop and implement effective, coordinated prevention and prosecution of domestic violence, dating violence, sexual assault and stalking, and support related victims services. Such awards are designed to forge state, local and tribal partnerships among police, prosecutors, the judiciary, victim advocates, health care providers, faith leaders, and others, in order to help provide victims with the protection and services they need to pursue safe and healthy lives, while simultaneously enabling communities to hold offenders accountable.

Object Classification (in millions of dollars)

Identification code 15-0409-0-1-754	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	3	3	3
25.3 Other purchases of goods and services from Government accounts	43	43	6
41.0 Grants, subsidies, and contributions	369	364	356
99.9 Total new obligations	420	415	370

Employment Summary

Identification code 15-0409-0-1-754	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	38	53	51

JUVENILE JUSTICE PROGRAMS

For competitive grants, contracts, cooperative agreements, and other assistance for a child safety and juvenile justice program, \$280,000,000 (including amounts for administrative costs, which amounts shall be transferred to and merged with the 'Justice Assistance' account), to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 15-0405-0-1-754	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Title II—Juvenile justice and delinquency prevention	82	82	.....
00.03 Part E—State challenge activities	1	1	.....
00.04 Part G—Mentoring	12	1	.....
00.05 Title V—Incentive grants for local delinquency prevention	76	76	.....
00.06 Victims of child abuse	14	14	.....
00.07 Part C—Juvenile delinquency block grants .....	.....	5	.....
00.08 Part D—Research, evaluation, technical assistance, and training	1	.....	.....
00.09 Part E—Developing new initiatives	108	57	.....
00.11 Secure our schools act	14	15	.....
00.12 Juvenile accountability incentive block grants	47	49	.....
00.13 Project childsafe	1	1	.....
00.14 Management and administration .....	.....	20	.....
00.15 Child safety and juvenile justice .....	.....	.....	254
09.01 Reimbursable program	2	2	.....
10.00 Total new obligations	358	323	254
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	64	22	.....
22.00 New budget authority (gross)	304	291	244
22.10 Resources available from recoveries of prior year obligations	12	10	10
23.90 Total budgetary resources available for obligation	380	323	254
23.95 Total new obligations	-358	-323	-254
24.40 Unobligated balance carried forward, end of year	22	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	343	289	280
40.35 Appropriation permanently reduced	-4	.....	.....
40.36 Unobligated balance permanently reduced	-22	.....	-10
41.00 Transferred to other accounts	-13	.....	-26
43.00 Appropriation (total discretionary)	304	289	244
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	.....	2	.....
70.00 Total new budget authority (gross)	304	291	244
Change in obligated balances:			
72.40 Obligated balance, start of year	671	625	514
73.10 Total new obligations	358	323	254
73.20 Total outlays (gross)	-392	-424	-390
73.45 Recoveries of prior year obligations	-12	-10	-10
74.40 Obligated balance, end of year	625	514	368
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	67	66	54
86.93 Outlays from discretionary balances	325	358	336
87.00 Total outlays (gross)	392	424	390
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	.....	-2	.....
Net budget authority and outlays:			
89.00 Budget authority	304	289	244
90.00 Outlays	392	422	390

The Office of Justice Programs (OJP) is requesting \$280 million for the Juvenile Justice Programs appropriation for 2008. This appropriation account includes programs that support State, local and tribal community efforts to develop and implement effective, coordinated prevention and intervention juvenile programs.

Such programs are designed to: reduce juvenile delinquency and crime; protect children from sexual exploitation; and improve the juvenile justice system so that it protects public safety, holds offenders accountable, and provides treatment and rehabilitative services tailored to the needs of juveniles and their families.

Funding will support the Child Safety and Juvenile Justice Program, which consolidates existing juvenile justice and exploited children programs such as the Internet Crimes Against Children into a single, flexible grant program. Through a competitive discretionary grant process, OJP will assist State and local governments in addressing multiple child safety and juvenile justice needs to: reduce incidents of child exploitation and abuse, including those facilitated by the use of computers and the Internet, improve juvenile justice outcomes, and address school safety needs.

America's youth are facing an ever changing set of problems and barriers to successful lives. As a result, OJP is constantly challenged to develop enlightened policies and programs to address the needs and risks of those youth who enter the juvenile justice system. OJP remains committed to leading the nation in efforts addressing these challenges which include: preparing juvenile offenders to return to their communities following release from secure correctional facilities; dealing with the small percentage of serious, violent, and chronic juvenile offenders; helping States address the disproportionate confinement of minority youth; and helping children who have been victimized by crime and child abuse.

Object Classification (in millions of dollars)

Identification code 15-0405-0-1-754	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	14	10	10
25.3 Other purchases of goods and services from Government accounts	21	15	10
41.0 Grants, subsidies, and contributions	321	296	234
99.0 Direct obligations	356	321	254
99.0 Reimbursable obligations	2	2	
99.9 Total new obligations	358	323	254

PUBLIC SAFETY OFFICERS BENEFITS

For payments and expenses authorized by part L of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3796), such sums as are necessary, as authorized by section 6093 of Public Law 100-690 (102 Stat. 4339-4340) (including amounts for administrative costs, which amounts shall be paid to the 'Justice Assistance' account), to remain available until expended; and \$5,000,000 for payments authorized by section 1201(b) of such Act; and \$4,100,000 for educational assistance, as authorized by section 1212 of such Act.

Program and Financing (in millions of dollars)

Identification code 15-0403-0-1-754	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Public safety officers benefit payments	58	68	56
10.00 Total new obligations	58	68	56
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	1	
22.00 New budget authority (gross)	56	67	56
23.90 Total budgetary resources available for obligation	62	68	56
23.95 Total new obligations	-58	-68	-56
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	3	9
40.36 Unobligated balance permanently reduced	-6		
41.00 Transferred to other accounts			-3
43.00 Appropriation (total discretionary)	3	3	6
Mandatory:			
60.00 Appropriation	53	64	50

70.00	Total new budget authority (gross)	56	67	56
Change in obligated balances:				
72.40	Obligated balance, start of year	2	3	
73.10	Total new obligations	58	68	56
73.20	Total outlays (gross)	-57	-71	-56
74.40	Obligated balance, end of year	3		
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3	3	6
86.93	Outlays from discretionary balances	1		
86.97	Outlays from new mandatory authority	53	64	50
86.98	Outlays from mandatory balances		4	
87.00	Total outlays (gross)	57	71	56
Net budget authority and outlays:				
89.00	Budget authority	56	67	56
90.00	Outlays	57	71	56

The Office of Justice Programs (OJP) is requesting \$58.8 million for the Public Safety Officers Benefits (PSOB) appropriation for 2008. This appropriation account supports a \$49.7 million mandatory program and two discretionary programs totaling \$9.1 million: (1) \$5 million for disability payments; and (2) \$4.1 million for educational assistance. Funds provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a thirty-year partnership among the Department of Justice; national public safety organizations; and State, local, and tribal public safety agencies.

Object Classification (in millions of dollars)

Identification code 15-0403-0-1-754	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
42.0 Insurance claims and indemnities	56	66	54
99.9 Total new obligations	58	68	56

CRIME VICTIMS FUND

For expenses necessary for the programs authorized by 42 U.S.C. 10601 et seq., and notwithstanding section 10601(c), \$625,000,000, from the General Fund, to remain available until expended, of which up to \$14,000,000 shall be derived from unobligated balances from the Crime Victims Fund: Provided, That the sum herein appropriated from the General Fund shall be reduced as up to \$625,000,000 of receipts assessed and collected pursuant to the Victims of Crime Act of 1984 (Public Law 98-473) are collected during fiscal year 2008, so as to result in a fiscal year 2008 appropriation from the General Fund estimated at \$0: Provided further, That notwithstanding 42 U.S.C. 10601(c) and (d)(5), amounts deposited or available in the Crime Victims Fund in excess of \$625,000,000 shall not be available for obligation: Provided further, That notwithstanding 42 U.S.C. 10601(c) and (d)(5), unobligated balances under this heading in excess of such sums as are herein appropriated are permanently cancelled and transferred to miscellaneous receipts at the Treasury.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5041-0-2-754	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	1,307	1,333	1,352
01.99 Balance, start of year	1,307	1,333	1,352
Receipts:			
02.60 Fines, penalties, and forfeitures, Crime victims fund	650	611	611
04.00 Total: Balances and collections	1,957	1,944	1,963

CRIME VICTIMS FUND—Continued

Special and Trust Fund Receipts (in millions of dollars)—Continued

Identification code 15-5041-0-2-754	2006 actual	2007 est.	2008 est.
Appropriations:			
05.00 Crime victims fund		1,352	
05.01 Crime victims fund	-649	-611	-611
05.02 Crime victims fund	-1,307	-1,333	-1,352
05.03 Crime victims fund	1,333		
05.99 Total appropriations	-623	-592	-1,963
07.95 Rounding adjustment	-1		
07.99 Balance, end of year	1,333	1,352	

Program and Financing (in millions of dollars)

Identification code 15-5041-0-2-754	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Crime victims grants and assistance	626	625	625
10.00 Total new obligations	626	625	625
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	53	52	
22.00 New budget authority (gross)	604	573	625
22.10 Resources available from recoveries of prior year obligations	21		
23.90 Total budgetary resources available for obligation	678	625	625
23.95 Total new obligations	-626	-625	-625
24.40 Unobligated balance carried forward, end of year	52		
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)		-1,352	
40.36 Unobligated balance permanently reduced	-19	-19	-1,338
43.00 Appropriation (total discretionary)	-19	-1,371	-1,338
Mandatory:			
60.20 Appropriation (special fund)	649	611	611
60.28 Appropriation (unavailable balances)	1,307	1,333	1,352
60.45 Portion precluded from balances	-1,333		
62.50 Appropriation (total mandatory)	623	1,944	1,963
70.00 Total new budget authority (gross)	604	573	625
Change in obligated balances:			
72.40 Obligated balance, start of year	926	942	949
73.10 Total new obligations	626	625	625
73.20 Total outlays (gross)	-589	-618	-606
73.45 Recoveries of prior year obligations	-21		
74.40 Obligated balance, end of year	942	949	968
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	-11	-823	-803
86.93 Outlays from discretionary balances			-411
86.97 Outlays from new mandatory authority	353	1,167	1,178
86.98 Outlays from mandatory balances	247	274	642
87.00 Total outlays (gross)	589	618	606
Net budget authority and outlays:			
89.00 Budget authority	604	573	625
90.00 Outlays	589	618	606

Programs supported by the Crime Victims Fund focus on providing compensation to victims of crime and survivors; supporting appropriate victims services programs and victimization prevention strategies; and building capacity to improve response to crime victims needs and increase offender accountability. The Fund was established to address the continuing need to expand victim services programs and assist State, local, and tribal governments in providing appropriate services to their communities.

The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Fed-

eral crimes. The 2008 Budget proposes to appropriate \$625 million from collections and balances to provide for victim compensation, services, and related needs.

Object Classification (in millions of dollars)

Identification code 15-5041-0-2-754	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	10	12	12
25.3 Other purchases of goods and services from Government accounts	39	36	36
41.0 Grants, subsidies, and contributions	577	577	577
99.9 Total new obligations	626	625	625

VIOLENT CRIME REDUCTION TRUST FUND

Federal Funds

VIOLENT CRIME REDUCTION TRUST FUND (VCRTF)

Program and Financing (in millions of dollars)

Identification code 15-8585-0-1-754	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	8	
22.00 New budget authority (gross)		-8	
23.90 Total budgetary resources available for obligation	8		
24.40 Unobligated balance carried forward, end of year	8		
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced		-8	
Change in obligated balances:			
72.40 Obligated balance, start of year			8
73.20 Total outlays (gross)		8	
74.40 Obligated balance, end of year		8	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		-8	
Net budget authority and outlays:			
89.00 Budget authority		-8	
90.00 Outlays		-8	

The Violent Crime Reduction Trust Fund (VCRTF) was established by the Violent Crime Control and Law Enforcement Act of 1994, Public Law 103-322. The VCRTF authorization expired at the end of 2000. Programs formerly funded through the VCRTF are now funded through general appropriations.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Governmental receipts:			
15-085400 Registration fees, DEA	15	15	15
General Fund Governmental receipts	15	15	15
Offsetting receipts from the public:			
15-143500 General fund proprietary interest receipts, not otherwise classified	1	1	1
15-322000 All other general fund proprietary receipts including budget clearing accounts	459	97	97
General Fund Offsetting receipts from the public	460	98	98
Intragovernmental payments:			
15-388500 Undistributed intragovernmental payments and receivables from cancelled accounts	-104		
General Fund Intragovernmental payments	-104		

GENERAL PROVISIONS

SEC. 101. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$60,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 102. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape: Provided, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 103. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 104. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: Provided, That nothing in this section in any way diminishes the effect of section 103 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 105. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

SEC. 106. The Attorney General is authorized to extend through September 30, 2009, the Personnel Management Demonstration Project transferred to the Attorney General pursuant to section 1115 of the Homeland Security Act of 2002, Public Law 107-296 (6 U.S.C. 533) without limitation on the number of employees or the positions covered.

SEC. 107. Notwithstanding any other provision of law, Public Law 102-395 section 102(b) shall extend to the Bureau of Alcohol, Tobacco, Firearms and Explosives in the conduct of undercover investigative operations and shall apply without fiscal year limitation with respect to any undercover investigative operation initiated by the Bureau of

Alcohol, Tobacco, Firearms and Explosives that is necessary for the detection and prosecution of crimes against the United States.

SEC. 108. None of the funds made available to the Department of Justice in this Act may be used for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

SEC. 109. Section 589a of title 28, United States Code, is amended in subsection (b) by—

(a) striking “and” in paragraph (8);

(b) striking the period in paragraph (9) and inserting “; and”; and

(c) adding the following new paragraph “(10) fines imposed under section 110(l)(4)(A) of title 11, United States Code.”.

SEC. 110. (a) Section 1930(a) of title 28, United States Code, is amended in paragraph (6) by striking everything after “whichever occurs first.” and inserting in lieu thereof:

“The fee shall be \$325 for each quarter in which disbursements total less than \$15,000; \$650 for each quarter in which disbursements total \$15,000 or more but less than \$75,000; \$975 for each quarter in which disbursements total \$75,000 or more but less than \$150,000; \$1,625 for each quarter in which disbursements total \$150,000 or more but less than \$225,000; \$1,950 for each quarter in which disbursements total \$225,000 or more but less than \$300,000; \$4,875 for each quarter in which disbursements total \$300,000 or more but less than \$1,000,000; \$6,500 for each quarter in which disbursements total \$1,000,000 or more but less than \$2,000,000; \$9,750 for each quarter in which disbursements total \$2,000,000 or more but less than \$3,000,000; \$10,400 for each quarter in which disbursements total \$3,000,000 or more but less than \$5,000,000; \$13,000 for each quarter in which disbursements total \$5,000,000 or more but less than \$15,000,000; \$20,000 for each quarter in which disbursements total \$15,000,000 or more but less than \$30,000,000; \$30,000 for each quarter in which disbursements total more than \$30,000,000. The fee shall be payable on the last day of the calendar month following the calendar quarter for which the fee is owed. (b) This section and the amendment made by this section shall take effect January 1, 2008, or the date of the enactment of this Act, whichever is later.”

SEC. 111. Of the unobligated recoveries from prior year appropriations for the Office of Justice Programs, \$87,500,000 shall be cancelled.