

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379	1,634
The Judiciary	346	87	429	453	514	600	647	723	811
Agriculture	4,527	1,026	5,246	5,781	6,132	6,693	7,504	6,955	8,008
Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840	1,984
Defense—Military	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203	238,854
Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689	11,265
Energy	5,260	1,400	7,653	11,274	10,867	6,778	13,437	12,985	12,638
Health and Human Services	8,005	1,664	9,048	10,274	11,023	13,640	14,206	13,896	14,697
Homeland Security	2,094	529	2,479	3,000	3,133	3,977	3,665	4,229	4,399
Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839	15,802
Interior	2,858	1,006	4,026	4,837	5,019	4,950	4,781	4,499	5,240
Justice	2,049	532	2,183	2,192	2,291	2,234	2,063	2,278	2,643
Labor	7,821	1,103	15,046	5,934	13,054	11,220	10,830	6,479	8,065
State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631	2,789
Transportation	4,627	783	4,229	4,880	7,201	8,367	11,260	11,197	8,972
Treasury	4,316	1,903	3,793	4,480	3,157	16,289	2,032	3,202	3,614
Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464	9,508
Corps of Engineers	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990	3,412
Other Defense—Civil Programs	64	13	36	35	38	57	61	60	68
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676	3,689
Executive Office of the President	70	18	79	78	83	101	104	93	102
General Services Administration	282	55	339	168	361	326	394	306	445
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489	12,065
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	715	168	776	863	911	987	1,022	996	1,094
Office of Personnel Management	134	34	147	152	159	164	170	139	140
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-budget)	485	126	526	573	603	658	719	780	846
Social Security Administration (Off-budget)	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Other Independent Agencies (On-budget)	5,563	2,707	5,769	6,243	6,780	8,096	6,649	4,697	5,035
Total discretionary budget authority	197,766	44,583	246,817	259,940	276,016	311,237	340,959	355,567	388,278

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991
Legislative Branch	1,629	1,550	1,580	1,748	1,776	1,840	1,987	2,218
The Judiciary	891	1,040	1,031	1,260	1,330	1,349	1,584	1,911
Agriculture	8,234	9,095	8,537	8,785	9,096	10,103	10,881	11,699
Commerce	2,048	2,323	2,111	2,194	2,465	2,769	3,638	2,690
Defense—Military	258,622	287,090	281,980	280,079	284,334	291,435	293,784	319,660
Education	12,046	14,057	13,388	15,538	16,235	17,138	18,738	21,184
Energy	12,667	14,104	11,797	11,544	12,982	13,425	16,011	18,070
Health and Human Services	15,555	16,601	16,495	18,132	19,349	20,710	22,941	26,657
Homeland Security	4,764	4,714	4,724	5,338	5,393	6,975	7,373	6,480
Housing and Urban Development	16,702	17,026	14,889	12,870	12,700	12,399	14,454	23,301
Interior	5,116	5,459	4,682	5,196	5,321	5,605	6,453	6,957
Justice	3,058	3,309	3,341	4,378	4,686	5,447	7,458	7,337
Labor	11,222	7,709	7,173	7,716	7,906	7,970	8,415	9,025
State	3,025	3,636	4,110	3,841	3,909	4,176	4,417	4,947
Transportation	8,091	8,598	7,425	7,483	7,614	8,174	10,036	10,310
Treasury	3,894	4,457	4,376	4,429	5,685	5,851	6,152	6,716
Veterans Affairs	9,927	10,764	10,716	11,282	11,611	12,331	13,005	14,087
Corps of Engineers	2,681	2,891	2,726	3,126	3,247	3,236	3,182	3,302
Other Defense—Civil Programs	79	89	98	117	97	107	112	108
Environmental Protection Agency	4,067	4,354	3,462	5,364	5,027	5,155	5,491	6,094
Executive Office of the President	110	116	108	119	126	131	179	184
General Services Administration	344	370	387	198	37	69	2,173	1,942
International Assistance Programs	20,597	18,232	14,690	13,617	12,873	12,246	13,539	14,262
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,061	10,872	12,222	14,015
National Science Foundation	1,323	1,502	1,458	1,623	1,717	1,922	2,084	2,316
Office of Personnel Management	149	149	140	152	160	175	202	201
Small Business Administration	971	1,254	714	604	418	419	928	464
Social Security Administration (On-budget)	905	939	985	972	1,119	1,090	1,090	1,415
Social Security Administration (Off-budget)	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399
Other Independent Agencies (On-budget)	5,393	5,481	4,778	4,988	4,719	5,839	5,955	6,148
Total discretionary budget authority	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued

(in millions of dollars)

Department or other unit	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	2,337	2,313	2,302	2,395	2,158	2,246	2,320	2,626
The Judiciary	2,207	2,367	2,510	2,659	2,803	3,004	3,195	3,397
Agriculture	15,376	15,507	16,717	15,423	15,200	15,559	15,662	16,315
Commerce	3,082	3,221	3,898	4,090	3,664	3,821	4,167	5,381
Defense—Military	286,359	262,551	250,403	252,407	253,739	253,987	259,826	274,680
Education	22,869	23,853	24,709	24,664	21,698	26,637	29,752	28,766
Energy	19,024	19,253	18,718	17,164	16,407	16,521	16,793	17,759
Health and Human Services	28,747	30,134	32,958	33,311	33,161	34,398	37,112	41,436
Homeland Security	11,157	9,010	12,430	11,140	11,314	13,369	11,096	13,241
Housing and Urban Development	22,838	24,170	24,049	19,566	20,252	15,042	19,744	22,163
Interior	7,139	7,047	7,506	7,226	7,057	7,327	8,064	7,964
Justice	8,253	8,676	8,729	11,289	13,333	14,800	15,681	16,217
Labor	10,034	9,954	10,630	9,378	9,366	10,250	10,705	10,979
State	5,832	6,194	6,662	5,742	5,431	5,530	5,584	8,323
Transportation	11,209	10,430	11,396	8,083	9,523	10,361	9,648	10,448
Treasury	7,328	7,691	7,976	8,127	7,930	7,735	8,614	9,372
Veterans Affairs	15,260	16,194	17,151	17,577	17,757	18,865	18,895	19,213
Corps of Engineers	3,656	3,842	3,915	3,330	3,362	4,110	4,171	4,093
Other Defense—Civil Programs	115	120	117	114	114	113	131	135
Environmental Protection Agency	6,645	6,923	6,645	5,971	6,525	6,800	7,366	7,590
Executive Office of the President	202	237	236	184	204	217	246	428
General Services Administration	300	208	492	73	84	366	–131	298
International Assistance Programs	12,616	24,512	11,459	11,840	10,695	10,598	11,385	30,956
National Aeronautics and Space Administration	14,316	14,309	14,568	13,853	13,885	13,709	13,648	13,654
National Science Foundation	2,573	2,734	3,018	3,227	3,219	3,271	3,431	3,675
Office of Personnel Management	211	242	233	218	193	194	191	188
Small Business Administration	1,577	925	1,894	792	815	854	716	830
Social Security Administration (On-budget)	1,321	1,476	1,781	2,390	1,892	2,147	2,272	2,333
Social Security Administration (Off-budget)	2,540	2,640	2,828	2,325	3,135	3,451	3,195	3,144
Other Independent Agencies (On-budget)	6,269	6,234	6,659	6,862	6,042	5,933	6,154	6,236
Total discretionary budget authority	531,392	522,970	512,589	501,420	500,958	511,215	529,633	581,840

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued

(in millions of dollars)

Department or other unit	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
Legislative Branch	2,531	2,849	3,311	3,553	3,580	3,689	3,824	4,285
The Judiciary	3,669	3,991	4,422	4,628	4,837	5,090	5,361	5,873
Agriculture	16,953	19,237	20,144	22,400	21,510	22,460	21,907	19,717
Commerce	8,667	5,097	5,442	5,641	5,775	6,371	6,429	6,139
Defense—Military	287,280	306,809	344,407	437,495	468,475	478,911	536,606	489,302
Education	29,362	40,103	49,505	53,112	55,650	57,179	58,141	54,411
Energy	17,745	20,030	21,318	22,195	23,353	24,341	23,538	23,558
Health and Human Services	45,366	54,152	61,098	65,825	69,151	69,445	72,602	69,920
Homeland Security	14,537	16,048	30,003	30,759	30,344	96,574	7,548	30,932
Housing and Urban Development	21,111	28,357	31,419	30,092	32,034	33,503	46,158	33,647
Interior	8,462	10,268	10,539	10,579	10,796	10,899	10,854	10,139
Justice	16,117	18,400	19,677	19,484	19,622	20,717	21,200	19,451
Labor	8,761	11,958	12,317	11,831	11,787	11,925	11,455	10,889
State	7,776	7,774	9,385	9,689	11,359	14,180	12,864	14,677
Transportation	10,416	14,682	15,684	13,501	13,864	15,510	17,370	13,205
Treasury	9,241	10,342	10,545	10,678	10,671	10,989	11,544	11,600
Veterans Affairs	20,850	22,375	23,940	26,506	29,113	32,167	33,677	35,697
Corps of Engineers	4,119	4,687	4,649	4,699	4,563	5,450	8,229	4,733
Other Defense—Civil Programs	134	141	154	161	164	175	229	147
Environmental Protection Agency	7,572	7,835	8,080	8,084	8,368	8,029	7,627	7,315
Executive Office of the President	272	13,306	330	2,569	18,763	406	334	331
General Services Administration	–284	198	260	1,329	64	340	623	450
International Assistance Programs	13,628	12,590	13,649	18,675	16,796	18,180	16,655	18,363
National Aeronautics and Space Administration	13,601	14,253	14,892	15,390	15,378	16,197	16,624	16,792
National Science Foundation	3,912	4,431	4,823	5,323	5,590	5,482	5,581	6,020
Office of Personnel Management	198	206	229	239	269	278	241	259
Small Business Administration	892	1,000	912	761	787	1,539	980	624
Social Security Administration (On-budget)	2,458	2,600	2,878	2,880	3,040	3,042	2,779	3,051
Social Security Administration (Off-budget)	3,195	3,430	3,504	3,798	4,133	4,436	4,568	4,799
Other Independent Agencies (On-budget)	5,809	6,683	7,273	7,580	7,750	7,383	6,202	7,040
Allowances							18,000	–388
Total discretionary budget authority	584,350	663,832	734,789	849,456	907,586	984,887	989,750	922,978