

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2011

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1
Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2
Defense—Military	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2
Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9
Energy	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5
Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7
Homeland Security	0.6	0.6	0.6	0.7	0.7	0.7	0.5	0.6
Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6
Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5
Justice	0.5	0.6	0.5	0.4	0.4	0.3	0.3	0.3
Labor	5.4	4.2	6.7	3.3	4.4	4.5	4.2	4.0
State	0.3	0.5	0.3	0.4	0.4	0.4	0.3	0.3
Transportation	2.4	5.0	1.8	2.5	2.9	2.7	3.2	2.6
Treasury	10.9	11.2	10.6	11.2	11.4	13.4	12.3	13.7
Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1
Corps of Engineers	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4
Other Defense—Civil Programs	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	0.1	*	0.1	0.1	0.2	0.1
International Assistance Programs	2.6	−0.8	1.1	1.7	1.3	1.9	2.2	1.4
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1
Social Security Administration (On-budget)	1.4	1.6	1.4	1.2	1.1	1.1	1.1	1.1
Social Security Administration (Off-budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4
Other Independent Agencies (On-budget)	4.2	4.2	1.9	1.8	2.0	4.3	2.3	1.4
Undistributed offsetting receipts	−5.3	−4.6	−4.9	−4.8	−4.9	−4.8	−5.7	−5.2
(On-budget)	(−4.4)	(−4.3)	(−4.1)	(−4.1)	(−4.3)	(−4.2)	(−5.2)	(−4.8)
(Off-budget)	(−0.9)	(−0.4)	(−0.8)	(−0.7)	(−0.6)	(−0.5)	(−0.5)	(−0.5)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	8.0	5.1	6.0	5.8	5.1	5.1	4.7	4.3
Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Defense—Military	27.5	28.0	27.9	27.8	27.0	26.0	24.3	22.8
Education	1.8	1.7	1.8	1.8	1.9	1.8	1.9	1.9
Energy	1.4	1.2	1.2	1.0	1.0	1.0	1.0	1.1
Health and Human Services	10.5	11.2	11.1	12.2	12.9	13.0	13.0	14.4
Homeland Security	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6
Housing and Urban Development	1.9	2.0	3.1	1.6	1.4	1.4	1.2	1.3
Interior	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.6
Labor	4.4	3.5	2.3	2.4	2.3	2.1	2.0	2.1
State	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Transportation	2.7	2.8	2.6	2.5	2.3	2.3	2.1	2.1
Treasury	13.4	15.2	16.0	17.6	17.4	18.5	19.3	20.0
Veterans Affairs	2.9	2.9	2.7	2.7	2.6	2.7	2.5	2.4
Corps of Engineers	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Other Defense—Civil Programs	1.9	1.8	1.7	1.7	1.7	1.8	1.7	1.7
Environmental Protection Agency	0.4	0.4	0.4	0.3	0.5	0.5	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	*	*	0.2
International Assistance Programs	0.8	2.1	2.0	1.1	1.3	1.1	0.9	1.0
National Aeronautics and Space Administration	0.8	0.8	0.7	0.8	1.1	0.8	0.9	1.0
National Science Foundation	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.5	2.4	2.6	2.6	2.8	2.7	2.7
Small Business Administration	0.1	0.1	0.1	0.1	0.1	*	*	0.1
Social Security Administration (On-budget)	3.5	1.9	1.9	1.6	1.6	1.7	1.6	1.4
Social Security Administration (Off-budget)	17.4	18.6	18.0	18.9	19.7	19.8	19.1	19.2
Other Independent Agencies (On-budget)	1.1	1.1	1.0	1.1	1.3	1.9	5.1	4.4
Other Independent Agencies (Off-budget)	*	0.1	0.1	0.2	0.2	0.1	0.1	0.2
Undistributed offsetting receipts	-5.9	-5.7	-5.7	-6.4	-7.0	-7.2	-7.4	-7.7
(On-budget)	(-5.5)	(-5.1)	(-5.1)	(-5.7)	(-6.2)	(-6.1)	(-6.1)	(-6.0)
(Off-budget)	(-0.4)	(-0.6)	(-0.6)	(-0.7)	(-0.8)	(-1.1)	(-1.4)	(-1.7)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued

Department or other unit	1991	1992	1993	1994	1995	1996	1997
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.3	4.5	4.6	4.3	3.8	3.7	3.7
Commerce	0.2	0.2	0.2	0.2	0.3	0.2	0.2
Defense—Military	19.9	19.2	18.1	16.4	16.6	16.1	15.7
Education	2.0	2.0	2.1	1.8	2.1	1.8	2.0
Energy	1.2	1.2	1.2	1.1	1.0	0.9	0.9
Health and Human Services	14.5	17.1	17.5	20.1	19.6	20.1	21.5
Homeland Security	0.5	0.8	0.6	0.8	0.7	0.7	0.8
Housing and Urban Development	2.0	1.7	1.8	1.7	1.3	1.3	1.0
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.6	0.6	0.7	0.6	0.8	0.9	1.0
Labor	2.6	3.3	3.2	2.6	2.1	2.2	2.0
State	0.4	0.4	0.4	0.5	0.4	0.4	0.4
Transportation	2.0	2.2	2.5	2.5	2.2	2.0	2.2
Treasury	19.9	20.0	20.2	20.1	22.8	23.0	23.0
Veterans Affairs	2.4	2.3	2.4	2.4	2.5	2.4	2.4
Corps of Engineers	0.2	0.2	0.3	0.3	0.2	0.2	0.3
Other Defense—Civil Programs	1.7	1.7	1.8	1.8	1.8	1.8	1.8
Environmental Protection Agency	0.4	0.4	0.5	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*
General Services Administration	0.1	*	*	*	*	*	*
International Assistance Programs	1.1	0.9	1.7	0.6	1.0	0.6	0.5
National Aeronautics and Space Administration	1.0	1.0	1.0	1.0	0.9	0.9	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.4	2.7	2.6	2.8	2.8	2.7
Small Business Administration	*	0.1	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-budget)	1.5	1.6	1.9	2.1	2.1	1.9	2.1
Social Security Administration (Off-budget)	19.4	19.3	20.4	20.6	21.3	21.9	21.9
Other Independent Agencies (On-budget)	6.0	3.4	1.1	2.1	0.9	0.8	0.8
Other Independent Agencies (Off-budget)	0.2	0.1	0.2	0.2	0.2	0.2	0.2
Undistributed offsetting receipts	-7.9	-8.0	-8.1	-8.1	-8.9	-8.5	-9.4
(On-budget)	(-6.1)	(-6.0)	(-5.9)	(-5.7)	(-6.4)	(-5.8)	(-6.5)
(Off-budget)	(-1.9)	(-2.0)	(-2.3)	(-2.3)	(-2.6)	(-2.7)	(-2.9)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued

Department or other unit	1998	1999	2000	2001	2002	2003	2004
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.4	3.8	4.1	3.7	3.4	3.5	3.9
Commerce	0.2	0.3	0.5	0.3	0.3	0.3	0.2
Defense—Military	15.3	15.7	15.9	15.8	16.5	19.4	19.6
Education	2.1	1.9	1.8	2.0	2.7	2.8	2.8
Energy	0.9	0.9	0.8	0.9	0.9	0.9	0.9
Health and Human Services	21.2	20.6	21.5	22.2	22.9	22.8	23.1
Homeland Security	0.7	0.7	0.8	0.8	1.5	1.4	1.3
Housing and Urban Development	1.2	1.5	1.3	1.7	1.7	1.5	1.5
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Justice	1.0	1.0	0.9	1.0	1.0	1.0	1.1
Labor	2.0	2.0	1.7	2.3	3.1	3.0	2.4
State	0.4	0.5	0.5	0.4	0.5	0.5	0.5
Transportation	2.4	2.6	2.7	3.1	2.9	2.4	2.5
Treasury	23.1	21.7	21.4	19.8	17.7	16.2	15.6
Veterans Affairs	2.5	2.5	2.5	2.4	2.5	2.6	2.5
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.9	1.8	1.8	1.8	1.7	1.8	1.7
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Executive Office of the President	*	*	*	0.7	*	0.1	0.8
General Services Administration	—*	*	—*	*	*	0.1	*
International Assistance Programs	0.4	1.5	0.8	0.6	0.7	0.8	0.7
National Aeronautics and Space Administration	0.8	0.8	0.7	0.7	0.7	0.7	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.7	2.8	2.7	2.6	2.5	2.5
Small Business Administration	*	*	*	—*	*	0.1	0.2
Social Security Administration (On-budget)	2.1	2.2	2.5	2.2	2.1	2.0	2.1
Social Security Administration (Off-budget)	21.9	21.4	21.8	21.9	21.4	20.4	20.0
Other Independent Agencies (On-budget)	1.1	0.7	0.8	0.7	0.9	0.6	0.6
Other Independent Agencies (Off-budget)	0.4	0.3	0.2	0.2	0.1	0.2	0.1
Undistributed offsetting receipts	–9.5	–9.0	–9.5	–9.8	–9.6	–9.3	–8.8
(On-budget)	(–6.3)	(–5.6)	(–5.8)	(–5.8)	(–5.5)	(–5.2)	(–4.8)
(Off-budget)	(–3.2)	(–3.3)	(–3.7)	(–3.9)	(–4.1)	(–4.1)	(–4.1)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued

Department or other unit	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.1	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.7	3.5	3.5	3.3	3.1	3.0	2.9
Commerce	0.3	0.2	0.2	0.3	0.3	0.4	0.2
Defense—Military	18.7	19.5	17.9	16.5	16.5	16.0	15.4
Education	2.9	3.2	2.3	2.2	2.2	2.1	1.9
Energy	0.8	0.8	0.8	0.7	0.7	0.7	0.7
Health and Human Services	22.9	24.5	25.5	25.7	25.8	25.9	26.5
Homeland Security	3.9	1.0	1.1	1.1	1.2	1.1	1.1
Housing and Urban Development	1.4	1.7	1.2	1.2	1.2	1.1	1.0
Interior	0.4	0.3	0.3	0.4	0.3	0.3	0.3
Justice	0.9	0.8	0.8	0.8	0.8	0.7	0.7
Labor	1.8	1.9	2.0	1.9	1.9	1.8	1.8
State	0.6	0.5	0.6	0.6	0.5	0.5	0.5
Transportation	2.5	2.3	2.5	2.4	2.1	2.2	2.1
Treasury	15.9	16.5	18.1	19.2	19.7	19.8	19.7
Veterans Affairs	2.7	2.6	2.8	2.8	2.8	2.7	2.7
Corps of Engineers	0.2	0.3	0.2	0.2	0.2	0.1	0.1
Other Defense—Civil Programs	1.7	1.7	1.7	1.7	1.7	1.6	1.6
Environmental Protection Agency	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*
General Services Administration	*	*	*	*	*	*	*
International Assistance Programs	0.7	0.6	0.6	0.7	0.7	0.6	0.6
National Aeronautics and Space Administration	0.6	0.6	0.6	0.6	0.6	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.4	2.4	2.6	2.6	2.6	2.5	2.5
Small Business Administration	0.1	*	*	*	*	*	*
Social Security Administration (On-budget)	2.1	1.9	2.0	2.3	2.2	2.2	2.4
Social Security Administration (Off-budget)	19.9	19.6	20.8	21.3	21.5	22.4	23.3
Other Independent Agencies (On-budget)	0.6	0.6	0.7	0.7	0.7	0.7	0.7
Other Independent Agencies (Off-budget)	*	0.1	0.1	*	*	*	*
Allowances		0.7	—*	—*	—*	—*	—*
Undistributed offsetting receipts	–8.8	–8.8	–10.1	–10.4	–10.1	–10.1	–10.1
(On-budget)	(–4.8)	(–4.8)	(–5.8)	(–5.9)	(–5.2)	(–5.1)	(–5.0)
(Off-budget)	(–4.0)	(–4.0)	(–4.3)	(–4.6)	(–4.8)	(–5.0)	(–5.1)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.