

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2011

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414
The Judiciary	346	87	431	459	521	609	656	733
Agriculture	20,690	4,233	21,841	26,659	37,250	39,559	47,410	57,400
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374
Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,485
Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307
Homeland Security	2,423	621	2,881	3,314	3,969	4,424	3,971	4,563
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911
Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805
Justice	2,066	537	2,204	2,212	2,317	2,261	2,096	2,310
Labor	22,933	4,025	31,194	16,826	24,715	29,846	30,999	32,084
State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774
Transportation	9,977	4,847	8,456	12,611	16,370	18,245	23,486	21,214
Treasury	45,880	10,806	49,491	56,370	63,622	89,463	91,193	110,329
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948
Corps of Engineers	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988
Other Defense—Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674
Executive Office of the President	70	18	79	79	83	102	104	94
General Services Administration	251	41	312	137	333	716	1,121	623
International Assistance Programs	10,907	–736	5,334	8,737	7,272	12,678	16,514	11,031
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation	717	169	783	868	914	991	1,031	1,006
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (On-budget)	6,044	1,506	6,612	5,991	6,266	7,144	7,899	8,613
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238
Other Independent Agencies (On-budget)	17,692	4,105	8,692	8,981	10,957	28,922	17,122	11,647
Undistributed offsetting receipts	–22,186	–4,477	–23,018	–24,250	–27,428	–31,988	–41,852	–42,165
(On-budget)	(–18,411)	(–4,135)	(–19,390)	(–20,788)	(–24,089)	(–28,445)	(–38,134)	(–38,448)
(Off-budget)	(–3,775)	(–342)	(–3,627)	(–3,463)	(–3,338)	(–3,543)	(–3,718)	(–3,717)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	1,687	1,770	1,705	1,722	1,875	2,127	2,254	2,255
The Judiciary	823	904	1,055	1,045	1,273	1,344	1,481	1,752
Agriculture	69,831	46,734	61,823	59,154	52,421	55,135	55,629	55,216
Commerce	1,923	2,016	2,309	1,980	2,155	2,450	2,807	3,684
Defense—Military	238,834	258,111	286,794	281,400	279,420	283,711	290,790	292,946
Education	15,267	15,336	18,952	17,750	19,476	20,098	22,819	24,549
Energy	11,892	10,952	12,617	10,558	10,124	11,162	11,696	13,983
Health and Human Services	91,478	103,716	113,982	123,593	133,446	142,400	155,171	184,689
Homeland Security	4,981	5,231	5,056	5,139	5,927	6,152	7,110	7,305
Housing and Urban Development	16,561	18,148	31,398	15,928	14,657	14,949	14,347	17,315
Interior	4,952	4,912	5,011	4,584	5,274	5,241	5,477	6,681
Justice	2,679	3,096	3,412	3,446	4,508	4,818	5,814	7,891
Labor	38,286	32,013	23,873	24,589	23,958	23,070	23,927	27,378
State	2,952	3,200	3,809	4,316	4,036	4,164	4,463	4,733
Transportation	23,855	25,821	26,234	25,779	23,535	24,639	25,483	26,971
Treasury	116,212	140,454	164,829	178,403	180,058	202,114	230,805	257,624
Veterans Affairs	25,324	26,477	27,298	27,075	27,363	29,432	29,893	30,461
Corps of Engineers	3,406	2,674	2,883	2,722	3,121	3,226	3,215	3,165
Other Defense—Civil Programs	16,218	16,587	17,270	17,519	18,035	19,122	20,356	21,804
Environmental Protection Agency	3,688	4,064	4,346	3,446	5,344	4,968	5,081	5,380
Executive Office of the President	102	110	117	109	119	126	131	179
General Services Administration	812	641	738	780	580	245	33	2,871
International Assistance Programs	6,589	18,945	20,363	10,708	13,001	11,655	10,951	12,408
National Aeronautics and Space Administration	7,065	7,458	7,573	7,807	10,923	9,062	10,969	12,324
National Science Foundation	1,104	1,328	1,505	1,472	1,639	1,737	1,938	2,100
Office of Personnel Management	22,302	23,530	24,616	26,294	27,299	30,164	32,163	35,224
Small Business Administration	1,278	971	1,254	714	604	418	421	928
Social Security Administration (On-budget)	30,451	17,831	19,968	15,931	16,412	18,330	18,628	17,425
Social Security Administration (Off-budget)	150,984	171,710	184,648	191,782	203,462	216,285	228,432	246,875
Other Independent Agencies (On-budget)	9,183	10,102	10,092	11,496	12,995	20,875	61,162	56,034
Other Independent Agencies (Off-budget)	200	919	1,430	1,788	2,294	941	1,610	3,083
Undistributed offsetting receipts	-51,078	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930
(On-budget)	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)
(Off-budget)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)
Total budget authority	869,841	923,432	1,028,304	1,013,994	1,033,074	1,091,374	1,195,980	1,286,301

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued

(in millions of dollars)

Department or other unit	1991	1992	1993	1994	1995	1996	1997
Legislative Branch	2,498	2,641	2,630	2,617	2,699	2,466	2,557
The Judiciary	2,118	2,445	2,613	2,832	2,998	3,174	3,386
Agriculture	59,959	66,171	67,738	65,465	58,446	58,603	60,739
Commerce	2,649	3,023	3,159	3,811	4,025	3,612	3,759
Defense—Military	275,682	281,831	267,336	251,296	255,661	254,530	257,946
Education	27,360	28,685	31,324	26,881	32,245	29,097	33,519
Energy	16,102	17,197	17,712	17,159	15,019	14,128	14,073
Health and Human Services	201,488	251,450	257,716	307,714	301,988	318,447	353,663
Homeland Security	6,582	11,172	9,097	12,489	11,453	11,669	13,197
Housing and Urban Development	27,634	24,966	26,468	26,322	19,800	20,821	16,091
Interior	6,863	7,087	6,859	7,460	7,519	7,211	7,411
Justice	8,371	9,326	9,841	9,519	11,985	13,964	15,797
Labor	36,235	48,887	47,692	39,004	32,924	34,099	32,860
State	5,276	6,187	6,589	7,064	6,145	5,861	5,988
Transportation	27,545	32,761	36,399	38,662	34,382	32,012	36,382
Treasury	276,507	293,653	298,460	307,278	351,716	363,821	377,902
Veterans Affairs	33,152	33,933	36,019	36,827	38,051	38,714	39,904
Corps of Engineers	3,281	3,667	3,852	3,925	3,344	3,336	4,157
Other Defense—Civil Programs	23,406	24,796	26,083	27,052	28,077	29,099	30,349
Environmental Protection Agency	6,004	6,461	6,737	6,436	5,710	6,268	6,478
Executive Office of the President	185	203	237	237	184	204	217
General Services Administration	1,902	304	537	546	81	77	374
International Assistance Programs	15,728	13,437	24,660	9,544	14,907	10,178	8,463
National Aeronautics and Space Administration	14,016	14,317	14,310	14,570	13,854	13,886	13,711
National Science Foundation	2,333	2,591	2,756	3,055	3,258	3,243	3,308
Office of Personnel Management	36,782	35,765	39,345	40,380	42,923	43,814	44,847
Small Business Administration	464	1,891	1,177	2,058	792	1,089	838
Social Security Administration (On-budget)	20,576	23,986	28,081	32,376	32,551	30,349	34,413
Social Security Administration (Off-budget)	268,532	283,365	300,090	315,451	327,808	346,315	359,155
Other Independent Agencies (On-budget)	83,645	50,223	16,425	32,066	14,328	12,504	12,729
Other Independent Agencies (Off-budget)	3,301	2,198	2,239	2,732	2,554	3,441	3,725
Undistributed offsetting receipts	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997	-154,969
(On-budget)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)
(Off-budget)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)
Total budget authority	1,386,171	1,467,508	1,474,469	1,529,360	1,539,795	1,581,035	1,642,969

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued

(in millions of dollars)

Department or other unit	1998	1999	2000	2001	2002	2003	2004
Legislative Branch	2,656	2,961	2,841	3,225	3,645	3,861	3,932
The Judiciary	3,551	3,808	4,096	4,483	4,965	5,164	5,443
Agriculture	58,153	67,573	75,572	73,012	71,325	78,386	93,246
Commerce	4,110	5,443	8,748	5,174	5,547	5,811	5,898
Defense—Military	258,514	278,508	290,440	309,326	344,984	439,523	471,878
Education	35,502	33,684	32,240	39,932	55,747	63,256	67,200
Energy	14,387	16,380	15,302	17,687	18,459	20,558	22,068
Health and Human Services	359,526	365,217	392,363	434,869	478,722	515,887	556,712
Homeland Security	11,253	13,058	13,815	16,445	30,557	30,841	31,612
Housing and Urban Development	21,022	26,344	24,324	32,370	34,569	34,435	35,112
Interior	8,198	8,129	8,394	9,709	10,768	10,433	10,467
Justice	16,548	17,189	16,159	19,448	21,315	23,683	27,445
Labor	33,776	35,783	31,261	44,485	65,227	69,104	56,942
State	6,060	8,816	8,276	8,328	9,985	10,271	11,970
Transportation	40,419	46,210	49,909	61,621	60,108	54,458	60,523
Treasury	390,418	386,082	389,684	388,637	370,575	367,871	376,474
Veterans Affairs	42,766	44,113	45,505	47,448	51,910	58,934	60,279
Corps of Engineers	4,215	4,054	4,132	4,705	4,800	4,840	4,664
Other Defense—Civil Programs	31,333	32,106	32,987	34,372	35,404	39,950	41,850
Environmental Protection Agency	7,037	7,260	7,328	7,625	7,840	7,945	8,396
Executive Office of the President	246	428	272	13,306	330	2,569	18,763
General Services Administration	–5	286	–287	201	255	1,332	69
International Assistance Programs	7,144	27,426	14,063	11,372	14,485	18,471	15,701
National Aeronautics and Space Administration	13,649	13,655	13,602	14,257	14,893	15,391	15,379
National Science Foundation	3,476	3,739	4,000	4,547	4,917	5,430	5,615
Office of Personnel Management	47,360	48,706	50,468	53,164	55,278	57,316	59,920
Small Business Administration	243	342	100	–68	604	1,625	4,222
Social Security Administration (On-budget)	36,022	39,797	45,112	43,259	43,913	46,157	49,936
Social Security Administration (Off-budget)	371,322	380,268	398,770	428,670	447,952	463,280	481,699
Other Independent Agencies (On-budget)	18,154	12,918	14,967	14,667	18,828	14,557	15,394
Other Independent Agencies (Off-budget)	6,359	5,607	3,712	4,064	3,071	5,386	2,057
Undistributed offsetting receipts	–161,035	–159,037	–173,019	–191,125	–200,707	–210,450	–212,526
(On-budget)	(–107,353)	(–99,581)	(–105,586)	(–114,404)	(–115,009)	(–117,303)	(–114,967)
(Off-budget)	(–53,682)	(–59,456)	(–67,433)	(–76,721)	(–85,698)	(–93,147)	(–97,559)
Total budget authority	1,692,379	1,776,853	1,825,136	1,959,215	2,090,271	2,266,275	2,408,340

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued

(in millions of dollars)

Department or other unit	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
Legislative Branch	4,052	4,230	4,693	4,569	4,553	4,497	4,557
The Judiciary	5,745	6,010	6,496	6,319	6,302	6,249	6,337
Agriculture	94,999	96,278	96,440	93,061	92,192	92,781	94,596
Commerce	6,497	6,449	6,306	8,728	7,386	11,517	6,564
Defense—Military	483,926	538,150	491,250	464,190	483,767	493,897	504,221
Education	74,563	88,623	63,373	62,824	63,265	63,333	63,447
Energy	21,169	21,045	20,660	20,683	21,104	21,072	21,713
Health and Human Services	591,529	676,924	697,727	720,573	758,098	800,427	865,313
Homeland Security	101,294	28,253	31,030	31,988	35,041	33,721	34,898
Housing and Urban Development	35,094	47,826	33,529	34,278	34,108	33,712	34,057
Interior	10,362	9,277	9,055	12,455	9,146	9,644	9,008
Justice	22,134	22,600	22,461	22,152	22,249	22,201	22,607
Labor	47,171	51,288	54,105	52,751	54,692	56,952	59,347
State	14,664	13,565	15,408	16,114	16,080	15,950	16,110
Transportation	64,878	64,559	67,702	68,614	60,815	69,178	69,355
Treasury	410,199	453,874	495,796	539,899	576,602	610,330	643,165
Veterans Affairs	69,069	70,392	77,746	79,084	81,616	83,882	86,978
Corps of Engineers	5,541	8,262	4,846	4,569	4,559	4,532	4,592
Other Defense—Civil Programs	43,718	45,879	47,430	48,719	49,757	50,390	50,700
Environmental Protection Agency	7,966	7,577	7,204	7,007	6,998	6,915	7,009
Executive Office of the President	406	334	389	323	321	320	323
General Services Administration	332	612	450	431	429	423	428
International Assistance Programs	18,179	15,588	17,577	20,001	19,983	19,837	20,052
National Aeronautics and Space Administration	16,198	16,624	16,794	17,313	17,624	18,041	18,474
National Science Foundation	5,597	5,706	6,145	6,573	7,031	7,521	8,046
Office of Personnel Management	63,087	66,804	70,139	72,959	75,795	78,448	80,976
Small Business Administration	3,345	502	652	630	617	610	615
Social Security Administration (On-budget)	54,768	53,045	55,396	63,422	65,862	68,890	77,830
Social Security Administration (Off-budget)	515,130	541,838	570,137	597,467	630,506	691,059	760,157
Other Independent Agencies (On-budget)	16,485	17,273	20,462	20,816	21,037	21,302	22,306
Other Independent Agencies (Off-budget)	1,005	2,014	3,856	924	782	358	522
Allowances		18,000	–399	–381	–379	–374	–378
Undistributed offsetting receipts	–226,213	–241,573	–275,503	–293,022	–295,062	–312,395	–330,154
(On-budget)	(–123,436)	(–132,453)	(–157,594)	(–164,489)	(–153,815)	(–158,459)	(–163,768)
(Off-budget)	(–102,777)	(–109,120)	(–117,909)	(–128,533)	(–141,247)	(–153,936)	(–166,386)
Total budget authority	2,582,889	2,757,828	2,739,352	2,806,033	2,932,876	3,085,220	3,263,771