

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	-503	-690	-242	-69	338	765	407	261
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General science, space and technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural resources and environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	376	357	364	384	351	417	457	323	436
303 Recreational resources	123	148	167	175	189	222	269	315	303
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	368	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826	5,166
370 Commerce and housing credit:									
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720	590
372 Postal Service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	–376	–409	–1,468	–1,137	–1,101	–563	–338	–357	–694
051 Subtotal, Department of Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities	–10	156	240	–3	151	137	27	158	166
Total, National defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 International affairs:									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	–150	215	211	527	421	4	–509	–913	–642
Total, International affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 General science, space and technology:									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766
Total, General science, space and technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 Energy:									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation				3	48	51	38	143	221
274 Emergency energy preparedness					33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,991
300 Natural resources and environment:									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	553	522	403	243	761	744	193	736	1,229
303 Recreational resources	397	439	464	551	696	739	207	838	1,207
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
Total, Natural resources and environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 Agriculture:									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	675	722	736	837	860	229	998	1,073
Total, Agriculture	4,290	5,227	4,821	2,194	2,997	3,109	972	6,734	11,301
370 Commerce and housing credit:									
371 Mortgage credit	74	550	–399	2,119	5,463	4,336	562	2,609	4,553
372 Postal Service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
(On-budget)	(2,183)	(1,418)	(1,410)	(1,698)	(1,877)	(1,720)	(938)	(2,267)	(1,778)
(Off-budget)		(355)	(157)	(773)	(1,112)	(1,085)	(–726)	(–173)	(–496)
373 Deposit insurance	–383	–597	–805	–611	511	–573	–63	–2,788	–988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
Total, Commerce and housing credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254
(On-budget)	(2,366)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)	(3,266)	(6,750)
(Off-budget)		(355)	(157)	(773)	(1,112)	(1,085)	(–726)	(–173)	(–496)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511	72,020
Operation and Maintenance	36,440	44,788	51,878	59,673	64,881	67,329	72,336	75,255	76,167
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517	80,743
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,552	23,113	27,099	32,279	33,592
Military Construction	2,080	2,450	2,458	2,922	3,524	3,705	4,260	5,067	5,853
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819	2,908
Other	-284	-1,050	-605	-65	-1,236	-1,732	553	1,995	2,640
051 Subtotal, Department of Defense—Military	113,605	130,912	153,861	180,693	204,356	220,865	245,114	265,443	273,922
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445	7,451
054 Defense-related activities	196	206	253	307	375	428	535	487	626
Total, National defense	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999
150 International affairs:									
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,409	4,968	4,319
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499	7,106
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,872	2,043	2,270	2,208
154 Foreign information and exchange activities	465	534	528	575	607	691	805	917	1,000
155 International financial programs	-881	2,425	2,007	911	-1,089	910	-1,471	-4,501	-2,985
Total, International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
250 General science, space and technology:									
251 General science and basic research	1,297	1,381	1,476	1,606	1,644	1,848	2,019	2,220	2,259
252 Space flight, research, and supporting activities	3,937	4,451	4,992	5,593	6,290	6,469	6,607	6,756	6,957
Total, General science, space and technology	5,234	5,831	6,468	7,199	7,934	8,317	8,626	8,976	9,215
270 Energy:									
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839	2,318
272 Energy conservation	252	569	730	516	477	527	491	515	281
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597	788
276 Energy information, policy, and regulation	742	877	954	871	878	773	664	739	684
Total, Energy	9,179	10,156	15,166	13,527	9,353	7,073	5,608	4,690	4,072
300 Natural resources and environment:									
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041	3,783
302 Conservation and land management	1,070	1,348	1,490	1,365	1,787	1,615	1,860	1,749	1,822
303 Recreational resources	1,239	1,372	1,297	1,154	1,170	1,269	1,242	1,152	1,215
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831	4,869
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866	1,675
Total, Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
350 Agriculture:									
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,619	24,743
352 Agricultural research and services	1,281	1,333	1,458	1,522	1,491	1,649	1,725	1,749	1,770
Total, Agriculture	11,176	8,774	11,241	15,866	22,814	13,526	25,477	31,368	26,513
370 Commerce and housing credit:									
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934	-67
372 Postal Service	896	1,246	1,432	154	1,111	1,239	1,351	758	1,593
(On-budget)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)	(1,210)	(716)	(650)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)	(943)
373 Deposit insurance	-1,745	-285	-1,371	-2,056	-1,253	-616	-2,198	1,394	3,106
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,955	2,130	1,973	1,803
Total, Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,059	6,435
(On-budget)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)	(4,195)	(5,017)	(5,492)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)	(943)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	76,337	80,676	75,622	83,439	81,171	75,904	73,137	70,809
Operation and Maintenance	84,436	86,960	88,294	101,715	91,939	94,036	87,868	91,017
Procurement	77,164	81,619	80,972	82,028	74,880	69,935	61,768	54,981
Research, Development, Test, and Evaluation	34,788	36,997	37,454	34,585	34,628	36,964	34,759	34,590
Military Construction	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,823
Family Housing	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,571
Other	210	50	-1,218	-46,229	-3,313	-6,428	2,729	-2,415
051 Subtotal, Department of Defense—Military	281,890	294,834	289,704	262,330	286,838	278,498	268,556	259,376
053 Atomic energy defense activities	7,913	8,119	8,988	9,998	10,613	11,011	11,884	11,769
054 Defense-related activities	557	606	639	964	899	1,577	1,202	921
Total, National defense	290,361	303,559	299,331	273,292	298,350	291,086	281,642	272,066
150 International affairs:								
151 International development and humanitarian assistance	4,703	4,836	5,498	5,141	6,133	5,827	7,049	7,599
152 International security assistance	4,500	1,467	8,652	9,823	7,490	7,639	6,642	5,252
153 Conduct of foreign affairs	2,729	2,886	3,050	3,282	3,894	4,325	4,557	4,192
154 Foreign information and exchange activities	1,051	1,106	1,103	1,253	1,280	1,352	1,398	1,417
155 International financial programs	-2,513	-710	-4,539	-3,648	-2,689	-1,896	-2,564	-2,026
Total, International affairs	10,471	9,585	13,764	15,851	16,107	17,248	17,083	16,434
250 General science, space and technology:								
251 General science and basic research	2,427	2,641	2,834	3,153	3,569	3,937	3,862	4,130
252 Space flight, research, and supporting activities	8,413	10,196	11,609	12,957	12,838	13,092	12,363	12,593
Total, General science, space and technology	10,840	12,837	14,443	16,110	16,407	17,029	16,226	16,723
270 Energy:								
271 Energy supply	746	1,230	1,976	1,945	3,226	3,286	3,899	3,584
272 Energy conservation	342	333	365	386	468	521	582	671
274 Emergency energy preparedness	568	621	442	-235	319	336	275	223
276 Energy information, policy, and regulation	640	521	558	340	486	176	462	458
Total, Energy	2,296	2,705	3,341	2,436	4,499	4,319	5,218	4,936
300 Natural resources and environment:								
301 Water resources	4,034	4,271	4,401	4,366	4,559	4,258	4,491	4,628
302 Conservation and land management	2,589	3,792	4,030	4,646	5,268	5,498	5,790	5,958
303 Recreational resources	1,273	1,349	1,400	1,539	1,691	1,900	1,880	2,010
304 Pollution control and abatement	4,832	4,878	5,170	5,862	6,087	6,072	6,055	6,513
306 Other natural resources	1,878	1,890	2,080	2,148	2,420	2,512	2,811	2,806
Total, Natural resources and environment	14,606	16,182	17,080	18,559	20,025	20,239	21,026	21,915
350 Agriculture:								
351 Farm income stabilization	15,272	14,860	9,717	12,911	12,664	17,721	12,339	7,038
352 Agricultural research and services	1,866	2,001	2,089	2,145	2,424	2,525	2,576	2,634
Total, Agriculture	17,138	16,861	11,806	15,056	15,088	20,246	14,915	9,672
370 Commerce and housing credit:								
371 Mortgage credit	4,992	4,978	3,845	5,362	4,320	1,554	-501	-1,038
372 Postal Service	2,229	127	2,116	1,828	1,169	1,602	1,233	-1,839
(On-budget)	(517)	(436)	(490)	(511)	(511)	(161)	(130)	(130)
(Off-budget)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)
373 Deposit insurance	10,020	21,996	57,891	66,232	2,518	-27,957	-7,570	-17,827
376 Other advancement of commerce	1,922	2,608	3,748	2,848	2,911	2,949	2,609	2,896
Total, Commerce and housing credit	19,164	29,710	67,600	76,271	10,919	-21,853	-4,228	-17,808
(On-budget)	(17,451)	(30,019)	(65,974)	(74,953)	(10,260)	(-23,294)	(-5,331)	(-15,839)
(Off-budget)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	1996	1997	1998	1999	2000	2001	2002	2003
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	66,669	69,724	68,976	69,503	75,950	73,977	86,799	106,744
Operation and Maintenance	88,711	92,408	93,412	96,344	105,812	111,964	130,005	151,408
Procurement	48,913	47,690	48,206	48,826	51,696	54,986	62,515	67,926
Research, Development, Test, and Evaluation	36,490	37,011	37,416	37,359	37,602	40,455	44,389	53,098
Military Construction	6,683	6,187	6,044	5,521	5,109	4,977	5,052	5,851
Family Housing	3,828	4,003	3,871	3,692	3,413	3,516	3,736	3,784
Other	1,841	1,231	-1,868	57	1,579	465	-545	-1,492
051 Subtotal, Department of Defense—Military	253,135	258,254	256,057	261,302	281,161	290,340	331,951	387,319
053 Atomic energy defense activities	11,637	11,267	11,262	12,221	12,138	12,931	14,795	16,029
054 Defense-related activities	981	984	1,137	1,350	1,196	1,609	1,809	1,572
Total, National defense	265,753	270,505	268,456	274,873	294,495	304,880	348,555	404,920
150 International affairs:								
151 International development and humanitarian assistance	6,160	6,054	5,446	5,654	6,518	7,191	7,815	10,332
152 International security assistance	4,565	4,632	5,135	5,531	6,387	6,560	7,907	8,620
153 Conduct of foreign affairs	3,761	3,919	3,262	4,162	4,709	5,050	7,068	6,683
154 Foreign information and exchange activities	1,187	1,173	1,159	1,227	817	804	906	959
155 International financial programs	-2,177	-550	-1,893	-1,331	-1,215	-3,112	-1,345	-5,385
Total, International affairs	13,496	15,228	13,109	15,243	17,216	16,493	22,351	21,209
250 General science, space and technology:								
251 General science and basic research	4,015	4,117	5,351	5,675	6,206	6,548	7,294	7,993
252 Space flight, research, and supporting activities	12,693	13,056	12,866	12,446	12,427	13,236	13,473	12,880
Total, General science, space and technology	16,708	17,173	18,217	18,121	18,633	19,784	20,767	20,873
270 Energy:								
271 Energy supply	1,649	626	181	-118	-1,818	-1,145	-803	-2,061
272 Energy conservation	624	572	621	586	666	760	878	897
274 Emergency energy preparedness	141	23	233	225	162	159	169	182
276 Energy information, policy, and regulation	425	254	235	218	229	235	231	247
Total, Energy	2,839	1,475	1,270	911	-761	9	475	-735
300 Natural resources and environment:								
301 Water resources	4,539	4,414	4,650	4,728	5,081	5,240	5,570	5,492
302 Conservation and land management	5,980	5,669	6,204	6,367	6,762	7,109	9,797	9,739
303 Recreational resources	1,949	2,044	2,106	2,672	2,558	2,339	2,750	2,872
304 Pollution control and abatement	6,182	6,292	6,422	6,898	7,402	7,562	7,615	8,208
306 Other natural resources	2,874	2,808	2,918	3,303	3,228	3,373	3,722	3,392
Total, Natural resources and environment	21,524	21,227	22,300	23,968	25,031	25,623	29,454	29,703
350 Agriculture:								
351 Farm income stabilization	6,481	6,263	9,314	20,043	33,446	22,748	18,371	18,304
352 Agricultural research and services	2,555	2,627	2,764	2,837	3,013	3,505	3,595	4,193
Total, Agriculture	9,036	8,890	12,078	22,880	36,459	26,253	21,966	22,497
370 Commerce and housing credit:								
371 Mortgage credit	-5,025	-4,006	-2,934	364	-3,335	-1,164	-7,015	-4,591
372 Postal Service	-58	77	303	1,050	2,129	2,395	207	-5,169
(On-budget)	(122)	(126)	(86)	(29)	(100)	(93)	(858)	(76)
(Off-budget)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)	(-5,245)
373 Deposit insurance	-8,394	-14,384	-4,371	-5,280	-3,053	-1,569	-1,026	-1,430
376 Other advancement of commerce	2,999	3,674	8,012	6,508	7,467	6,077	7,435	11,925
Total, Commerce and housing credit	-10,478	-14,639	1,010	2,642	3,208	5,739	-399	735
(On-budget)	(-10,298)	(-14,590)	(793)	(1,621)	(1,179)	(3,437)	(252)	(5,980)
(Off-budget)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)	(-5,245)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	113,576	127,463	116,346	109,892	N/A	N/A	N/A	N/A
Operation and Maintenance	174,045	188,118	192,563	161,514	N/A	N/A	N/A	N/A
Procurement	76,216	82,294	88,754	89,734	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	60,759	65,694	70,766	72,112	N/A	N/A	N/A	N/A
Military Construction	6,312	5,331	7,322	8,326	N/A	N/A	N/A	N/A
Family Housing	3,905	3,720	3,824	3,868	N/A	N/A	N/A	N/A
Anticipated funding for Global War on Terror			30,058	55,882	N/A	N/A	N/A	N/A
Other	1,708	1,543	2,420	3,526	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	436,521	474,163	512,053	504,854	473,218	472,965	486,067	500,943
053 Atomic energy defense activities	16,625	18,042	18,749	17,793	16,345	16,468	16,389	16,606
054 Defense-related activities	2,762	3,130	5,141	4,781	4,843	4,853	4,954	5,107
Total, National defense	455,908	495,335	535,943	527,428	494,406	494,286	507,410	522,656
150 International affairs:								
151 International development and humanitarian assistance	13,825	17,711	19,646	16,022	16,523	17,147	17,733	18,138
152 International security assistance	8,369	7,895	8,202	8,086	7,979	7,979	7,939	7,984
153 Conduct of foreign affairs	7,897	9,149	8,646	8,797	8,648	8,568	8,431	8,462
154 Foreign information and exchange activities	1,141	1,140	1,039	1,219	1,230	1,223	1,207	1,212
155 International financial programs	-4,341	-1,303	-2,783	-850	-885	-876	-879	-916
Total, International affairs	26,891	34,592	34,750	33,274	33,495	34,041	34,431	34,880
250 General science, space and technology:								
251 General science and basic research	8,416	8,896	9,254	9,892	10,293	10,931	11,703	12,433
252 Space flight, research, and supporting activities	14,637	14,778	14,742	15,553	16,311	16,911	17,030	16,838
Total, General science, space and technology	23,053	23,674	23,996	25,445	26,604	27,842	28,733	29,271
270 Energy:								
271 Energy supply	-1,555	-940	1,333	-433	556	31	31	-80
272 Energy conservation	926	883	830	739	670	641	632	632
274 Emergency energy preparedness	158	162	160	184	197	155	153	153
276 Energy information, policy, and regulation	305	324	298	482	502	494	497	496
Total, Energy	-166	429	2,621	972	1,925	1,321	1,313	1,201
300 Natural resources and environment:								
301 Water resources	5,571	5,723	8,884	7,035	5,546	5,375	5,245	5,262
302 Conservation and land management	9,758	6,226	7,583	7,628	7,834	8,134	8,337	8,612
303 Recreational resources	2,963	3,018	3,107	3,082	2,966	2,935	2,897	2,918
304 Pollution control and abatement	8,485	8,079	8,177	8,126	8,118	7,842	7,641	7,511
306 Other natural resources	3,948	4,977	4,980	5,178	5,072	5,061	4,998	4,739
Total, Natural resources and environment	30,725	28,023	32,731	31,049	29,536	29,347	29,118	29,042
350 Agriculture:								
351 Farm income stabilization	11,186	22,048	22,222	21,399	19,189	17,653	16,541	16,119
352 Agricultural research and services	4,254	4,518	4,624	4,334	4,285	4,222	4,166	4,257
Total, Agriculture	15,440	26,566	26,846	25,733	23,474	21,875	20,707	20,376
370 Commerce and housing credit:								
371 Mortgage credit	2,659	-862	938	-1,402	-2,004	-1,883	-1,832	-1,791
372 Postal Service	-4,070	-1,223	-187	1,503	-2,159	-2,332	-3,023	-2,609
(On-budget)	(60)	(568)	(-1,609)	(-1,925)	(-2,272)	(-2,519)	(-2,886)	(-3,297)
(Off-budget)	(-4,130)	(-1,791)	(1,422)	(3,428)	(113)	(187)	(-137)	(688)
373 Deposit insurance	-1,976	-1,371	-1,280	-1,811	-1,802	-1,734	-2,777	-3,698
376 Other advancement of commerce	8,660	11,030	9,616	12,887	14,108	13,320	16,120	12,685
Total, Commerce and housing credit	5,273	7,574	9,087	11,177	8,143	7,371	8,488	4,587
(On-budget)	(9,403)	(9,365)	(7,665)	(7,749)	(8,030)	(7,184)	(8,625)	(3,899)
(Off-budget)	(-4,130)	(-1,791)	(1,422)	(3,428)	(113)	(187)	(-137)	(688)

N/A = Not available.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation					3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and regional development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Educ., training, employ., and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare					64	2,748	4,649	5,695	6,213
600 Income security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
650 Social security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget)						(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans benefits and services:									
701 Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552
702 Veterans education, training, and rehabilitation	151	95	71	52	51	300	470	691	1,002
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing	242	-104	49	5	173	308	215	107	62
705 Other veterans benefits and services	172	170	179	173	188	189	210	229	253
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 Transportation:									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 Community and regional development:									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
Total, Community and regional development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
Total, Educ., training, employ., and social services	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
550 Health:									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 Medicare:									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 Income security:									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735	19,853
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
Total, Income security	22,946	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
650 Social security:									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)		(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 Veterans benefits and services:									
701 Income security for veterans	5,973	6,354	6,540	6,794	7,877	8,369	2,085	9,229	9,759
702 Veterans education, training, and rehabilitation	1,644	1,942	2,781	3,233	4,561	5,498	777	3,683	3,337
703 Hospital and medical care for veterans	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254
704 Veterans housing	-171	-310	-368	-4	39	-58	-47	-131	43
705 Other veterans benefits and services	286	308	338	345	442	564	106	533	569
Total, Veterans benefits and services	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
400 Transportation:									
401 Ground transportation	12,662	15,274	17,074	14,321	14,265	16,158	17,606	18,725	17,150
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287	5,520
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964	3,461
407 Other transportation	93	104	110	90	99	85	137	140	91
Total, Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,117	26,222
450 Community and regional development:									
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,095	3,680
452 Area and regional development	4,868	4,303	3,818	3,841	3,212	3,034	3,117	2,723	1,599
453 Disaster relief and insurance	1,611	2,043	1,680	-102	-1	119	-35	416	-229
Total, Community and regional development	10,480	11,252	10,568	8,347	7,564	7,673	7,680	7,233	5,051
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802	7,869
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359	7,361
503 Research and general education aids	1,157	1,212	1,170	1,210	1,154	1,331	1,229	1,266	1,360
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257	5,084
505 Other labor services	488	551	587	589	599	639	678	672	675
506 Social services	6,593	6,119	6,287	5,511	5,706	6,506	5,961	6,421	6,574
Total, Educ., training, employ., and social services	30,223	31,843	33,151	26,611	26,196	26,921	28,593	29,777	28,922
550 Health:									
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,850	32,615
552 Health research and training	3,607	4,161	4,615	4,618	4,552	4,767	5,376	5,921	6,156
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165	1,197
Total, Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936	39,967
570 Medicare:									
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
600 Income security:									
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330	5,565
602 Federal employee retirement and disability	22,676	26,611	31,296	34,345	36,530	38,080	38,621	41,392	43,782
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753	17,080
604 Housing assistance	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383	12,656
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602	18,940
609 Other income security	13,361	17,163	19,951	20,192	21,506	22,085	23,464	25,173	26,065
Total, Income security	66,376	86,557	100,299	108,155	123,031	113,352	128,979	120,633	124,088
650 Social security:									
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
700 Veterans benefits and services:									
701 Income security for veterans	10,793	11,700	12,921	13,723	14,263	14,412	14,728	15,047	14,978
702 Veterans education, training, and rehabilitation	2,725	2,310	2,226	1,917	1,598	1,333	1,029	496	424
703 Hospital and medical care for veterans	5,611	6,515	6,965	7,517	8,272	8,861	9,547	9,872	10,266
704 Veterans housing	176	-4	217	120	17	257	230	128	344
705 Other veterans benefits and services	609	648	643	662	673	725	728	784	737
Total, Veterans benefits and services	19,914	21,169	22,973	23,938	24,824	25,588	26,262	26,327	26,750

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
400 Transportation:								
401 Ground transportation	18,148	17,946	18,954	19,545	20,347	21,251	23,940	25,297
402 Air transportation	5,897	6,622	7,234	8,184	9,313	10,049	10,146	10,020
403 Water transportation	3,111	2,916	3,151	3,148	3,429	3,423	3,648	3,732
407 Other transportation	116	124	146	223	244	281	333	301
Total, Transportation	27,272	27,608	29,485	31,099	33,332	35,004	38,066	39,350
450 Community and regional development:								
451 Community development	3,449	3,693	3,530	3,543	3,643	3,681	4,133	4,744
452 Area and regional development	2,075	1,894	2,902	2,745	2,317	2,541	2,337	2,723
453 Disaster relief and insurance	-230	-226	2,098	522	876	2,924	4,150	3,279
Total, Community and regional development	5,294	5,362	8,531	6,810	6,836	9,146	10,620	10,746
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	8,377	9,150	9,918	11,372	12,402	13,481	14,258	14,694
502 Higher education	8,244	10,584	11,107	11,961	11,268	14,483	7,876	14,172
503 Research and general education aids	1,370	1,509	1,577	1,773	1,996	2,040	2,086	2,120
504 Training and employment	5,215	5,292	5,619	5,934	6,479	6,700	7,097	7,430
505 Other labor services	739	786	810	788	884	948	958	965
506 Social services	6,988	8,010	8,145	9,406	9,714	9,724	11,001	11,639
Total, Educ., training, employ., and social services	30,933	35,330	37,176	41,234	42,743	47,376	43,277	51,020
550 Health:								
551 Health care services	36,016	39,164	47,642	60,723	77,719	86,860	94,259	101,931
552 Health research and training	7,186	7,870	8,611	8,899	10,021	10,794	11,000	11,569
554 Consumer and occupational health and safety	1,285	1,356	1,462	1,560	1,757	1,762	1,863	1,918
Total, Health	44,487	48,390	57,716	71,183	89,497	99,415	107,122	115,418
570 Medicare:								
571 Medicare	78,878	84,964	98,102	104,489	119,024	130,552	144,747	159,855
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,294	5,650	5,148	4,945	5,483	4,347	5,720	5,106
602 Federal employee retirement and disability	46,920	49,202	52,037	56,151	57,646	60,093	62,540	65,882
603 Unemployment compensation	15,271	15,616	18,889	27,084	39,466	37,802	28,729	23,638
604 Housing assistance	13,906	14,715	15,905	17,196	18,939	21,577	23,935	27,583
605 Food and nutrition assistance	20,083	21,192	23,964	28,481	32,622	35,148	36,773	37,594
609 Other income security	28,903	31,050	32,725	38,605	45,406	51,002	59,468	63,996
Total, Income security	130,377	137,426	148,668	172,462	199,562	209,969	217,166	223,799
650 Social security:								
651 Social security	219,341	232,542	248,623	269,015	287,585	304,585	319,565	335,846
(On-budget)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)
(Off-budget)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)
700 Veterans benefits and services:								
701 Income security for veterans	15,980	16,562	15,261	16,981	17,318	17,781	19,638	18,993
702 Veterans education, training, and rehabilitation	424	426	245	393	746	788	1,075	1,081
703 Hospital and medical care for veterans	10,842	11,343	12,134	12,889	14,091	14,812	15,678	16,428
704 Veterans housing	1,305	892	530	100	917	1,314	212	345
705 Other veterans benefits and services	834	808	889	943	992	976	982	1,043
Total, Veterans benefits and services	29,386	30,031	29,058	31,305	34,064	35,671	37,584	37,890

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	1996	1997	1998	1999	2000	2001	2002	2003
400 Transportation:								
401 Ground transportation	25,650	26,795	26,004	28,052	31,697	35,804	40,158	37,491
402 Air transportation	10,135	10,138	10,622	10,720	10,571	13,975	16,538	23,343
403 Water transportation	3,460	3,554	3,518	3,546	4,394	4,401	5,041	5,907
407 Other transportation	320	280	199	214	191	267	96	328
Total, Transportation	39,565	40,767	40,343	42,532	46,853	54,447	61,833	67,069
450 Community and regional development:								
451 Community development	4,860	4,962	5,118	5,116	5,480	5,313	5,998	6,346
452 Area and regional development	2,727	2,741	2,512	2,327	2,538	2,634	2,633	2,397
453 Disaster relief and insurance	3,154	3,346	2,141	4,422	2,605	3,826	4,350	10,107
Total, Community and regional development	10,741	11,049	9,771	11,865	10,623	11,773	12,981	18,850
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	14,871	15,073	16,606	17,589	20,578	22,858	25,879	31,473
502 Higher education	12,191	12,298	12,070	10,673	10,116	9,568	17,049	22,697
503 Research and general education aids	2,215	2,136	2,271	2,318	2,532	2,777	2,928	2,973
504 Training and employment	7,030	6,681	6,636	6,783	6,777	7,192	8,354	8,379
505 Other labor services	925	1,009	1,036	1,076	1,194	1,268	1,433	1,473
506 Social services	11,078	11,764	11,884	12,152	12,557	13,480	14,901	15,573
Total, Educ., training, employ., and social services	48,310	48,961	50,503	50,591	53,754	57,143	70,544	82,568
550 Health:								
551 Health care services	106,622	109,973	116,338	124,520	136,230	151,911	172,597	192,608
552 Health research and training	10,827	11,847	13,073	14,383	15,979	17,926	21,356	24,044
554 Consumer and occupational health and safety	1,929	2,023	2,031	2,171	2,324	2,433	2,591	2,924
Total, Health	119,378	123,843	131,442	141,074	154,533	172,270	196,544	219,576
570 Medicare:								
571 Medicare	174,225	190,016	192,822	190,447	197,113	217,384	230,855	249,433
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,234	4,721	4,632	1,878	5,189	5,761	5,741	7,047
602 Federal employee retirement and disability	68,071	71,539	73,485	75,146	77,152	80,972	83,361	85,154
603 Unemployment compensation	24,898	22,888	22,070	23,631	23,012	30,242	53,267	57,054
604 Housing assistance	26,827	27,878	28,828	27,799	28,949	30,250	33,251	35,525
605 Food and nutrition assistance	37,933	36,061	33,585	33,147	32,483	34,053	38,150	42,526
609 Other income security	66,773	71,945	75,150	80,877	86,939	88,496	98,950	107,326
Total, Income security	229,736	235,032	237,750	242,478	253,724	269,774	312,720	334,632
650 Social security:								
651 Social security	349,671	365,251	379,215	390,037	409,423	432,958	455,980	474,680
(On-budget)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)	(13,969)	(13,279)
(Off-budget)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)	(442,011)	(461,401)
700 Veterans benefits and services:								
701 Income security for veterans	18,228	20,435	21,350	22,184	24,907	22,498	26,720	29,091
702 Veterans education, training, and rehabilitation	1,073	1,113	1,058	1,222	1,285	1,193	1,726	2,106
703 Hospital and medical care for veterans	16,586	17,093	17,545	18,168	19,516	20,959	22,290	24,082
704 Veterans housing	80	-327	853	580	364	-904	-1,006	505
705 Other veterans benefits and services	1,018	999	975	1,058	1,011	1,293	1,254	1,238
Total, Veterans benefits and services	36,985	39,313	41,781	43,212	47,083	45,039	50,984	57,022

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
400 Transportation:								
401 Ground transportation	40,744	42,317	45,783	50,097	51,068	52,326	53,211	53,661
402 Air transportation	16,743	18,807	18,581	17,855	17,296	17,102	16,510	16,629
403 Water transportation	6,898	6,439	6,795	7,940	8,018	8,234	8,346	8,585
407 Other transportation	242	331	478	402	374	375	371	373
Total, Transportation	64,627	67,894	71,637	76,294	76,756	78,037	78,438	79,248
450 Community and regional development:								
451 Community development	6,167	5,861	7,734	7,604	6,953	6,287	5,642	5,439
452 Area and regional development	2,351	2,745	2,937	3,102	2,809	2,609	2,603	2,617
453 Disaster relief and insurance	7,304	17,658	41,354	17,453	11,310	11,792	7,959	6,093
Total, Community and regional development	15,822	26,264	52,025	28,159	21,072	20,688	16,204	14,149
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	34,360	38,271	40,187	39,120	37,904	37,104	36,720	36,510
502 Higher education	25,264	31,442	39,846	21,804	22,171	22,155	22,494	22,534
503 Research and general education aids	3,005	3,095	3,447	3,138	3,149	3,061	3,027	3,039
504 Training and employment	7,918	6,852	5,864	6,125	6,290	6,370	6,308	6,246
505 Other labor services	1,546	1,615	3,163	1,577	1,552	1,558	1,536	1,553
506 Social services	15,855	16,251	17,144	15,812	15,694	15,580	15,514	15,578
Total, Educ., training, employ., and social services	87,948	97,526	109,651	87,576	86,760	85,828	85,599	85,460
550 Health:								
551 Health care services	210,092	219,625	237,102	248,473	261,540	277,014	294,641	315,996
552 Health research and training	27,099	28,050	28,577	29,373	29,065	28,632	28,400	28,303
554 Consumer and occupational health and safety	2,943	2,937	3,110	3,095	2,976	2,985	2,978	3,013
Total, Health	240,134	250,612	268,789	280,941	293,581	308,631	326,019	347,312
570 Medicare:								
571 Medicare	269,360	298,638	342,987	392,000	404,289	426,368	452,071	493,740
600 Income security:								
601 General retirement and disability insurance (excluding social security)	6,573	6,976	7,208	7,024	3,495	3,682	4,098	5,073
602 Federal employee retirement and disability	88,729	93,351	99,180	104,112	108,718	112,896	116,748	120,314
603 Unemployment compensation	44,994	35,435	38,554	40,481	42,098	44,196	46,756	49,181
604 Housing assistance	36,790	37,899	38,876	39,334	38,877	36,856	35,610	35,069
605 Food and nutrition assistance	46,012	50,833	55,271	54,774	55,854	56,677	58,000	59,595
609 Other income security	109,961	121,353	121,543	121,481	126,572	128,810	130,882	137,952
Total, Income security	333,059	345,847	360,632	367,206	375,614	383,117	392,094	407,184
650 Social security:								
651 Social security	495,548	523,305	554,740	585,940	616,253	649,716	711,498	784,244
(On-budget)	(14,348)	(16,526)	(16,032)	(18,314)	(21,366)	(22,096)	(23,767)	(27,446)
(Off-budget)	(481,200)	(506,779)	(538,708)	(567,626)	(594,887)	(627,620)	(687,731)	(756,798)
700 Veterans benefits and services:								
701 Income security for veterans	30,849	35,767	36,145	36,135	41,401	44,071	46,774	53,380
702 Veterans education, training, and rehabilitation	2,562	2,790	2,964	3,214	3,419	3,649	3,813	4,070
703 Hospital and medical care for veterans	26,859	28,754	30,114	31,633	31,193	30,750	30,132	30,098
704 Veterans housing	-1,982	860	-1,263	1	5	30	81	67
705 Other veterans benefits and services	1,491	1,980	2,450	2,963	3,007	2,987	2,959	2,980
Total, Veterans benefits and services	59,779	70,151	70,410	73,946	79,025	81,487	83,759	90,595

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	571
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance					1	6	8	29	65
Total, Administration of justice	429	465	489	536	564	618	659	766	959
800 General government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181	-177
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net interest:									
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428	-187
Total, Undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 Administration of justice:									
751 Federal law enforcement activities	693	843	1,020	1,129	1,426	1,604	436	1,772	1,944
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
Total, Administration of justice	1,307	1,684	2,174	2,505	3,028	3,430	918	3,701	3,923
800 General government:									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,504	360	1,869	1,988
804 General property and records management	573	680	818	968	395	46	46	136	261
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	-214	-241	-309	-198	-261	-322	-150	-256	-289
Total, General government	2,442	2,960	9,774	10,032	10,374	9,706	3,878	12,791	11,961
900 Net interest:									
901 Interest on Treasury debt securities (gross)	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
902 Interest received by on-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
903 Interest received by off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
908 Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total, Net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,860)
(Off-budget)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401
952 Employer share, employee retirement (off-budget)	-640	-657	-695	-764	-916	-963	-249	-977	-1,060
953 Rents and royalties on the Outer Continental Shelf	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259
Total, Undistributed offsetting receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)	(328,675)	(369,585)
(Off-budget)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)	(80,543)	(89,161)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
750 Administration of justice:									
751 Federal law enforcement activities	2,109	2,357	2,582	2,667	3,033	3,356	3,675	3,764	4,272
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176	2,482
753 Federal correctional activities	337	342	361	364	418	494	537	614	711
754 Criminal justice assistance	710	656	473	294	167	136	150	181	250
Total, Administration of justice	4,286	4,702	4,908	4,842	5,246	5,811	6,426	6,735	7,715
800 General government:									
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383	1,444
802 Executive direction and management	81	97	100	96	96	97	113	109	111
803 Central fiscal operations	2,163	2,603	2,601	2,577	3,039	3,240	3,482	3,626	3,897
804 General property and records management	255	283	97	194	152	151	39	416	90
805 Central personnel management	127	154	159	136	115	139	164	126	143
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431	1,621
808 Other general government	523	569	745	504	768	557	521	482	810
809 Deductions for offsetting receipts	-198	-351	-222	-216	-636	-513	-506	-78	-623
Total, General government	12,241	12,975	11,374	10,861	11,182	11,758	11,521	12,495	7,494
900 Net interest:									
901 Interest on Treasury debt securities (gross)	59,855	74,803	95,535	117,227	128,653	153,866	178,871	190,272	195,242
902 Interest received by on-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614
903 Interest received by off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290
908 Other interest	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727
Total, Net interest	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611
(On-budget)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)	(140,346)	(143,901)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259
952 Employer share, employee retirement (off-budget)	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300
953 Rents and royalties on the Outer Continental Shelf	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021
954 Sale of major assets									-1,875
Total, Undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,853	946,396	990,441	1,004,083
(On-budget)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,680)	(769,447)	(806,901)	(809,308)
(Off-budget)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)	(176,949)	(183,540)	(194,775)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
750 Administration of justice:								
751 Federal law enforcement activities	5,235	4,889	4,840	5,872	6,687	6,912	6,873	6,646
752 Federal litigative and judicial activities	2,880	3,255	3,577	4,352	5,054	5,336	5,470	6,116
753 Federal correctional activities	930	1,044	1,291	1,600	2,114	2,124	2,315	2,749
754 Criminal justice assistance	352	455	477	663	795	822	859	998
Total, Administration of justice	9,397	9,644	10,185	12,487	14,650	15,193	15,516	16,509
800 General government:								
801 Legislative functions	1,599	1,776	1,759	1,870	2,084	2,121	2,032	1,996
802 Executive direction and management	123	129	160	190	188	197	232	217
803 Central fiscal operations	4,785	5,734	5,826	6,133	6,633	7,019	7,391	7,907
804 General property and records management	-231	-432	-32	587	617	924	498	815
805 Central personnel management	113	139	184	141	214	190	210	134
806 General purpose fiscal assistance	1,816	2,061	2,161	2,100	1,865	1,935	1,937	2,220
808 Other general government	1,894	809	792	1,277	1,775	1,321	987	1,622
809 Deductions for offsetting receipts	-694	-893	-361	-718	-480	-739	-2,087	-1,077
Total, General government	9,404	9,323	10,490	11,582	12,896	12,968	11,200	13,834
900 Net interest:								
901 Interest on Treasury debt securities (gross)	214,047	240,845	264,691	285,421	292,294	292,479	296,253	332,379
902 Interest received by on-budget trust funds	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871
903 Interest received by off-budget trust funds	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305
908 Other interest	-20,422	-20,003	-18,032	-20,325	-15,120	-11,442	-7,623	-7,069
Total, Net interest	151,803	168,981	184,347	194,448	199,344	198,713	202,932	232,134
(On-budget)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)	(232,135)	(265,439)
(Off-budget)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361	-27,961
952 Employer share, employee retirement (off-budget)	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432
953 Rents and royalties on the Outer Continental Shelf	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001	-2,418
959 Other undistributed offsetting receipts								-7,644
Total, Undistributed offsetting receipts	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455
(On-budget)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)
(Off-budget)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)
Total outlays	1,064,481	1,143,829	1,253,130	1,324,331	1,381,649	1,409,522	1,461,907	1,515,884
(On-budget)	(860,077)	(932,918)	(1,028,065)	(1,082,644)	(1,129,310)	(1,142,935)	(1,182,535)	(1,227,220)
(Off-budget)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	1996	1997	1998	1999	2000	2001	2002	2003
750 Administration of justice:								
751 Federal law enforcement activities	7,324	8,528	10,420	11,459	12,121	12,542	15,408	15,745
752 Federal litigative and judicial activities	6,067	6,318	6,683	7,427	7,762	8,299	9,137	9,085
753 Federal correctional activities	3,013	2,939	2,682	3,204	3,707	4,206	4,748	5,384
754 Criminal justice assistance	1,494	2,833	3,575	4,446	4,909	5,155	5,768	5,126
Total, Administration of justice	17,898	20,618	23,360	26,536	28,499	30,202	35,061	35,340
800 General government:								
801 Legislative functions	1,967	1,926	2,008	2,094	2,223	2,312	2,638	2,840
802 Executive direction and management	204	223	272	446	456	457	639	706
803 Central fiscal operations	7,449	7,384	10,066	9,435	8,287	9,146	10,216	11,455
804 General property and records management	682	925	806	-66	-29	-71	-417	201
805 Central personnel management	103	137	116	156	184	184	47	203
806 General purpose fiscal assistance	2,059	2,189	2,188	1,958	2,084	2,308	2,403	7,464
808 Other general government	1,018	1,300	984	2,264	2,241	1,809	2,291	2,079
809 Deductions for offsetting receipts	-1,694	-1,497	-1,106	-972	-2,484	-1,882	-892	-1,894
Total, General government	11,788	12,587	15,334	15,315	12,962	14,263	16,925	23,054
900 Net interest:								
901 Interest on Treasury debt securities (gross)	343,918	355,764	363,759	353,463	361,925	359,476	332,537	318,141
902 Interest received by on-budget trust funds	-60,869	-63,776	-67,208	-66,520	-69,290	-75,302	-76,494	-72,523
903 Interest received by off-budget trust funds	-36,507	-41,214	-46,630	-52,071	-59,796	-68,811	-76,820	-83,545
908 Other interest	-5,489	-6,790	-8,802	-5,116	-9,888	-9,194	-8,274	-6,540
909 Other investment income			-1	-1	-2	-2		-2,460
Total, Net interest	241,053	243,984	241,118	229,755	222,949	206,167	170,949	153,073
(On-budget)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)	(247,769)	(236,618)
(Off-budget)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)	(-68,811)	(-76,820)	(-83,545)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-27,259	-27,773	-27,820	-28,209	-30,214	-30,883	-33,489	-39,751
952 Employer share, employee retirement (off-budget)	-6,278	-6,483	-7,052	-7,385	-7,637	-7,910	-8,878	-9,602
953 Rents and royalties on the Outer Continental Shelf	-3,741	-4,711	-4,522	-3,098	-4,580	-7,194	-5,024	-5,029
954 Sale of major assets			-5,158					
959 Other undistributed offsetting receipts	-342	-11,006	-2,642	-1,753	-150	-1,024	-1	
Total, Undistributed offsetting receipts	-37,620	-49,973	-47,194	-40,445	-42,581	-47,011	-47,392	-54,382
(On-budget)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)	(-39,101)	(-38,514)	(-44,780)
(Off-budget)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)	(-7,910)	(-8,878)	(-9,602)
Total outlays	1,560,608	1,601,307	1,652,685	1,702,035	1,789,216	1,863,190	2,011,153	2,160,117
(On-budget)	(1,259,704)	(1,290,681)	(1,336,081)	(1,381,257)	(1,458,451)	(1,516,352)	(1,655,491)	(1,797,108)
(Off-budget)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)	(355,662)	(363,009)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued

(in millions of dollars)

Function and Subfunction	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
750 Administration of justice:								
751 Federal law enforcement activities	19,131	19,912	21,365	22,732	23,229	23,656	24,184	24,954
752 Federal litigative and judicial activities	9,685	9,641	10,400	10,838	10,618	10,570	10,470	10,590
753 Federal correctional activities	5,509	5,862	5,919	6,315	6,172	6,139	6,115	6,172
754 Criminal justice assistance	11,251	4,604	3,658	4,459	2,378	2,199	2,028	2,051
Total, Administration of justice	45,576	40,019	41,342	44,344	42,397	42,564	42,797	43,767
800 General government:								
801 Legislative functions	3,187	3,451	3,389	3,724	3,642	3,678	3,621	3,667
802 Executive direction and management	503	569	560	546	530	527	524	529
803 Central fiscal operations	9,302	9,516	9,846	10,262	10,249	10,141	9,971	10,091
804 General property and records management	228	482	717	1,205	679	726	692	643
805 Central personnel management	217	101	211	331	194	193	191	192
806 General purpose fiscal assistance	7,675	3,333	4,299	4,065	7,350	3,543	3,891	3,414
808 Other general government	2,345	2,440	1,615	1,589	1,746	1,531	1,530	1,568
809 Deductions for offsetting receipts	-1,136	-2,898	-1,552	-1,552	-1,552	-1,552	-1,552	-1,552
Total, General government	22,321	16,994	19,085	20,170	22,838	18,787	18,868	18,552
900 Net interest:								
901 Interest on Treasury debt securities (gross)	321,679	352,345	398,744	440,412	481,241	518,982	552,764	585,811
902 Interest received by on-budget trust funds	-67,761	-69,153	-71,756	-75,419	-79,233	-83,703	-87,650	-90,905
903 Interest received by off-budget trust funds	-86,228	-91,836	-97,443	-105,748	-115,701	-127,788	-139,757	-151,346
908 Other interest	-4,473	-3,945	-8,622	-10,560	-12,523	-14,675	-17,013	-20,613
909 Other investment income	-2,972	-3,425	-870	-1,370	-1,382	-1,400	-1,400	-1,378
Total, Net interest	160,245	183,986	220,053	247,315	272,402	291,416	306,944	321,569
(On-budget)	(246,473)	(275,822)	(317,496)	(353,063)	(388,103)	(419,204)	(446,701)	(472,915)
(Off-budget)	(-86,228)	(-91,836)	(-97,443)	(-105,748)	(-115,701)	(-127,788)	(-139,757)	(-151,346)
920 Allowances:								
922 Anticipated hurricane supplemental			3,726	5,832	3,492	2,988	1,746	216
925 Debt collection initiatives				-11	-6	-6	-6	-6
926 Adjustment to certain pass-through accounts				-357	-376	-373	-368	-371
Total, Allowances			3,726	5,464	3,110	2,609	1,372	-161
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-42,100	-47,977	-51,469	-52,914	-55,177	-57,782	-60,575	-63,554
952 Employer share, employee retirement (off-budget)	-11,331	-10,941	-11,677	-12,161	-12,832	-13,459	-14,179	-15,040
953 Rents and royalties on the Outer Continental Shelf	-5,106	-6,146	-9,118	-9,541	-9,284	-9,156	-8,828	-8,803
954 Sale of major assets					-323			
959 Other undistributed offsetting receipts		-160	-110	-19,720	-20,472	-3,174	-1,406	-506
Total, Undistributed offsetting receipts	-58,537	-65,224	-72,374	-94,336	-98,088	-83,571	-84,988	-87,903
(On-budget)	(-47,206)	(-54,283)	(-60,697)	(-82,175)	(-85,256)	(-70,112)	(-70,809)	(-72,863)
(Off-budget)	(-11,331)	(-10,941)	(-11,677)	(-12,161)	(-12,832)	(-13,459)	(-14,179)	(-15,040)
Total outlays	2,293,006	2,472,205	2,708,677	2,770,097	2,813,592	2,921,760	3,060,875	3,239,769
(On-budget)	(1,913,495)	(2,069,994)	(2,277,667)	(2,316,952)	(2,347,125)	(2,435,200)	(2,527,217)	(2,648,669)
(Off-budget)	(379,511)	(402,211)	(431,010)	(453,145)	(466,467)	(486,560)	(533,658)	(591,100)