

Table 27–1. Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
050 National defense:						
Discretionary:						
Department of Defense—Military:						
Military personnel	119,740	113,481	110,850	125,924	114,003	107,595
Proposed Legislation (non-PAYGO)			–72			–72
Subtotal, Military personnel	119,740	113,481	110,778	125,924	114,003	107,523
Operation and maintenance	178,566	177,737	152,286	187,581	191,872	161,061
Proposed Legislation (non-PAYGO)			–249			–197
Subtotal, Operation and maintenance	178,566	177,737	152,037	187,581	191,872	160,864
Procurement	96,613	86,185	84,197	82,294	88,754	89,734
Anticipated funding for the Global War on Terror		70,000	50,000		30,058	55,882
Research, development, test and evaluation	68,826	71,046	73,156	65,694	70,766	71,965
Military construction	7,260	8,936	12,613	5,331	7,322	8,326
Family housing	4,099	4,439	4,085	3,718	3,824	3,868
Revolving, management, and trust funds and other	3,807	4,782	2,436	2,884	3,736	4,884
Total, Department of Defense—Military	478,911	536,606	489,302	473,426	510,335	503,046
Atomic energy defense activities:						
Department of Energy	17,034	16,224	15,818	17,143	16,879	16,585
Formerly utilized sites remedial action	164	139	130	153	118	141
Defense nuclear facilities safety board	20	22	22	20	23	23
Total, Atomic energy defense activities	17,218	16,385	15,970	17,316	17,020	16,749
Defense-related activities:						
Federal Bureau of Investigation	1,240	2,276	2,308	1,050	2,080	2,259
Other discretionary programs	2,426	2,989	2,155	1,772	2,780	2,218
Total, Defense-related activities	3,666	5,265	4,463	2,822	4,860	4,477
Total, Discretionary	499,795	558,256	509,735	493,564	532,215	524,272
Mandatory:						
Department of Defense—Military:						
Concurrent receipt accrual payments to the Military Retirement Fund	1,539	2,343	2,369	1,539	2,343	2,369
Research, development, test, and evaluation			288			147
Revolving, trust and other DoD mandatory	4,975	788	789	697	962	790
Offsetting receipts	–1,499	–1,587	–1,497	–1,499	–1,587	–1,497
Proposed Legislation (PAYGO)			–1			–1
Subtotal, Offsetting receipts	–1,499	–1,587	–1,498	–1,499	–1,587	–1,498
Total, Department of Defense—Military	5,015	1,544	1,948	737	1,718	1,808
Atomic energy defense activities:						
Energy employees occupational illness compensation program and other	672	1,716	1,047	726	1,729	1,044
Defense-related activities:						
Radiation exposure compensation trust fund	92	54	44	96	32	48

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Other mandatory programs	222	245	251	212	249	256
Total, Defense-related activities	314	299	295	308	281	304
Total, Mandatory	6,001	3,559	3,290	1,771	3,728	3,156
Total, National defense	505,796	561,815	513,025	495,335	535,943	527,428
150 International affairs:						
Discretionary:						
International development, humanitarian assistance:						
Development assistance, child survival, and disease programs	3,117	3,132	2,694	3,346	3,126	2,934
Food aid	1,514	1,237	1,317	1,627	1,424	1,202
Refugee programs	914	813	888	892	861	883
Millennium challenge corporation	1,488	1,752	3,000	39	325	1,166
Global HIV/AIDS initiative	1,374	1,975	2,894	428	1,124	1,711
International disaster and famine assistance	674	417	349	504	460	439
Iraq relief and reconstruction fund				7,342	7,000	2,000
Andean counter-drug initiative	725	727	722	735	1,038	914
Multilateral development banks (MDB's)	1,219	1,277	1,329	1,315	2,098	1,977
Assistance for the independent states of the former Soviet Union	532	509	441	489	458	568
Peace Corps	317	320	337	304	269	333
International narcotics control and law enforcement	1,113	472	795	546	749	941
Assistance for Central and Eastern Europe	308	357	274	527	304	326
USAID operations	699	693	807	679	693	791
Proposed Legislation (non-PAYGO)			4			3
Subtotal, USAID operations	699	693	811	679	693	794
Voluntary contributions to international organizations	300	326	289	302	326	292
Other development and humanitarian assistance	659	215	261	1,086	509	514
Total, International development, humanitarian assistance	14,953	14,222	16,401	20,161	20,764	16,994
International security assistance:						
Foreign military financing grants and loans	4,996	4,465	4,551	4,883	4,831	4,676
Economic support fund	2,825	2,621	3,214	2,722	2,835	2,869
Nonproliferation, antiterrorism, demining, and related programs	409	406	449	364	336	387
Other security assistance	637	259	289	291	526	384
Proposed Legislation (non-PAYGO)			75			38
Subtotal, Other security assistance	637	259	364	291	526	422
Total, International security assistance	8,867	7,751	8,578	8,260	8,528	8,354
Conduct of foreign affairs:						
State Department operations	4,987	4,377	4,688	4,845	4,959	4,786
Proposed Legislation (non-PAYGO)			32			26
Subtotal, State Department operations	4,987	4,377	4,720	4,845	4,959	4,812
Embassy security, construction, and maintenance	2,096	1,470	1,540	1,521	1,341	1,360
Assessed contributions to international organizations	1,166	1,151	1,269	1,241	1,128	1,267
Assessed contributions for international peacekeeping	1,113	1,022	1,135	1,444	1,022	1,135
Other conduct of foreign affairs	341	247	166	101	196	223
Total, Conduct of foreign affairs	9,703	8,267	8,830	9,152	8,646	8,797
Foreign information and exchange activities:						
International broadcasting	600	644	671	640	543	654
Other information and exchange activities	498	548	591	496	491	562
Total, Foreign information and exchange activities	1,098	1,192	1,262	1,136	1,034	1,216

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
International financial programs:						
Export-Import Bank	106	97	57	311	199	188
Total, Discretionary	34,727	31,529	35,128	39,020	39,171	35,549
Mandatory:						
International development, humanitarian assistance:						
Credit liquidating accounts	–930	–1,336	–986	–1,683	–1,373	–997
Receipts and other	–559	321	6	–767	255	25
Total, International development, humanitarian assistance	–1,489	–1,015	–980	–2,450	–1,118	–972
International security assistance:						
Foreign military loan subsidy reestimates	–55	–18	.....	–55	–18	.....
Foreign military loan liquidating account	–310	–308	–268	–310	–308	–268
Total, International security assistance	–365	–326	–268	–365	–326	–268
Foreign affairs and information:						
Trust funds and other	1	3	3	1	5	3
International financial programs:						
Foreign military sales trust fund (net)	1,381	–410	10	430	.....	.....
International monetary fund .....	.....	.....	.....	54	.....	.....
Exchange stabilization fund .....	.....	.....	.....	–711	–854	–871
Credit liquidating account (Ex-Im)	–453	–251	–142	–459	–251	–142
Export-Import Bank—subsidy reestimates	–665	–1,769	.....	–665	–1,769	.....
Other international financial programs	–263	–108	–25	–263	–108	–25
Total, International financial programs .....	.....	–2,538	–157	–1,614	–2,982	–1,038
Total, Mandatory	–1,853	–3,876	–1,402	–4,428	–4,421	–2,275
Total, International affairs	32,874	27,653	33,726	34,592	34,750	33,274
250 General science, space, and technology:						
Discretionary:						
General science and basic research:						
National Science Foundation programs	5,412	5,514	5,953	5,347	5,600	5,679
Department of Energy science programs	3,636	3,597	4,102	3,486	3,517	4,101
Total, General science and basic research	9,048	9,111	10,055	8,833	9,117	9,780
Space flight, research, and supporting activities:						
Science, aeronautics and exploration	6,937	8,735	9,801	6,790	7,465	9,163
Exploration capabilities	8,275	6,928	6,234	7,960	7,257	6,368
NASA Office of Inspector General	31	32	34	28	20	21
Total, Space flight, research, and supporting activities	15,243	15,695	16,069	14,778	14,742	15,552
Total, Discretionary	24,291	24,806	26,124	23,611	23,859	25,332
Mandatory:						
General science and basic research:						
National Science Foundation and other	115	125	126	63	137	113
Total, General science, space, and technology	24,406	24,931	26,250	23,674	23,996	25,445
270 Energy:						
Discretionary:						
Energy supply:						
Research and development	1,318	1,597	1,725	1,377	1,622	1,651
Naval petroleum reserves operations	18	22	19	22	20	20
Uranium enrichment decontamination	36	110	127	75	26	120
Nuclear waste program	343	148	156	215	139	152
Federal power marketing	209	248	230	299	292	240

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Non-defense environmental management and other	475	421	307	438	506	392
Total, Energy supply	2,399	2,546	2,564	2,426	2,605	2,575
Energy conservation and preparedness:						
Energy conservation	859	781	662	883	830	739
Emergency energy preparedness	175	164	160	162	215	184
Total, Energy conservation and preparedness	1,034	945	822	1,045	1,045	923
Energy information, policy, and regulation:						
Nuclear Regulatory Commission (NRC)	136	117	149	113	100	142
Federal Energy Regulatory Commission fees and recoveries, and other	-18	-16	-16	-18	-16	-16
Department of Energy departmental management, OIG, EIA administration	255	229	265	229	214	255
Total, Energy information, policy, and regulation	373	330	398	324	298	381
Total, Discretionary	3,806	3,821	3,784	3,795	3,948	3,879
Mandatory:						
Energy supply:						
Naval petroleum reserves oil and gas sales	-11	-7	-7	-11	-7	-7
Federal power marketing	-1,154	-615	-932	-932	-616	-1,035
Tennessee Valley Authority	-197	-272	-450	-205	-378	-565
Nuclear waste fund program	-736	-752	-754	-736	-752	-754
Research and development	14	12	14	8	24	-16
Proposed Legislation (PAYGO)						30
Subtotal, Research and development	14	12	14	8	24	14
Rural electric and telephone liquidating accounts	-568	-625	-551	-1,620	457	-661
Rural electric and telephone loan subsidy reestimates	130			130		
Total, Energy supply	-2,522	-2,259	-2,680	-3,366	-1,272	-3,008
Energy preparedness:						
Sale of strategic petroleum reserve oil					-55	
Energy information, policy, and regulation:						
Electric Reliability Organization			100			100
Miscellaneous			1			1
Total, Energy information, policy, and regulation			101			101
Total, Mandatory	-2,522	-2,259	-2,579	-3,366	-1,327	-2,907
Total, Energy	1,284	1,562	1,205	429	2,621	972
300 Natural resources and environment:						
Discretionary:						
Water resources:						
Corps of Engineers	5,282	8,086	4,603	4,729	7,258	5,702
Bureau of Reclamation	921	977	850	873	1,128	1,016
Watershed, flood prevention, and other	551	488	34	312	572	391
Total, Water resources	6,754	9,551	5,487	5,914	8,958	7,109
Conservation and land management:						
Forest Service	4,820	4,259	4,096	4,350	4,517	4,247
Management of public lands (BLM)	1,826	1,757	1,785	1,816	1,822	1,791
Conservation of agricultural lands	871	879	403	835	974	603
Fish and Wildlife Service	1,207	1,235	1,173	1,193	1,246	1,239
Other conservation and land management programs	736	723	414	763	742	418
Total, Conservation and land management	9,460	8,853	7,871	8,957	9,301	8,298

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Recreational resources:						
Operation of recreational resources	2,396	2,312	2,160	2,419	2,462	2,407
Other recreational resources activities	20	20	19	23	26	37
Total, Recreational resources	2,416	2,332	2,179	2,442	2,488	2,444
Pollution control and abatement:						
Regulatory, enforcement, and research programs	3,165	3,203	3,208	3,107	3,135	3,190
State and tribal assistance grants	3,575	3,148	2,797	3,582	3,569	3,511
Hazardous substance superfund	1,247	1,231	1,259	1,269	1,251	1,281
Other control and abatement activities	140	157	148	155	164	153
Offsetting receipts	–11	–23	–10	–11	–23	–10
Total, Pollution control and abatement	8,116	7,716	7,402	8,102	8,096	8,125
Other natural resources:						
NOAA	4,015	3,976	3,761	3,777	3,911	3,850
Other natural resource program activities	1,136	1,195	1,162	1,121	1,121	1,161
Total, Other natural resources	5,151	5,171	4,923	4,898	5,032	5,011
Total, Discretionary	31,897	33,623	27,862	30,313	33,875	30,987
Mandatory:						
Water resources:						
Offsetting receipts and other mandatory water resource programs	245	–126	–46	–191	–74	–51
Proposed Legislation (PAYGO)			54			–23
Total, Water resources	245	–126	8	–191	–74	–74
Conservation and land management:						
Conservation Programs	5,605	5,120	6,001	2,607	4,691	5,481
Proposed Legislation (PAYGO)			–42			–10
Subtotal, Conservation Programs	5,605	5,120	5,959	2,607	4,691	5,471
Offsetting receipts	–5,338	–6,409	–6,061	–5,338	–6,409	–6,061
Proposed Legislation (PAYGO)			–80			–80
Subtotal, Offsetting receipts	–5,338	–6,409	–6,141	–5,338	–6,409	–6,141
Total, Conservation and land management	267	–1,289	–182	–2,731	–1,718	–670
Recreational resources:						
Operation of recreational resources	975	1,016	1,159	930	969	1,018
Offsetting receipts	–354	–350	–371	–354	–350	–371
Proposed Legislation (PAYGO)			–9			–9
Subtotal, Offsetting receipts	–354	–350	–380	–354	–350	–380
Total, Recreational resources	621	666	779	576	619	638
Pollution control and abatement:						
Superfund resources and other mandatory	1	118	76	–23	81	61
Proposed Legislation (PAYGO)			–60			–60
Total, Pollution control and abatement	1	118	16	–23	81	1
Other natural resources:						
Fees and mandatory programs	8	14	271	79	–52	167
Total, Mandatory	1,142	–617	892	–2,290	–1,144	62
Total, Natural resources and environment	33,039	33,006	28,754	28,023	32,731	31,049

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
350 Agriculture:						
Discretionary:						
Farm income stabilization:						
Agriculture credit loan program	453	443	434	442	445	440
P.L.480 market development activities	-71	44	3	148	61	72
Discretionary changes to mandatory CCC programs			-100			-100
Administrative expenses	1,078	1,105	1,186	1,061	1,115	1,189
Proposed Legislation (non-PAYGO)			-35			-35
Subtotal, Administrative expenses	1,078	1,105	1,151	1,061	1,115	1,154
Outreach for socially disadvantaged farmers	6	6	7	5	6	7
Total, Farm income stabilization	1,466	1,598	1,495	1,656	1,627	1,573
Agricultural research and services:						
Research and education programs	1,953	1,945	1,578	1,826	1,825	1,638
Integrated research, education, and extension programs	58	55	19	50	50	48
Extension programs	446	451	431	435	448	433
Marketing programs	85	86	83	75	69	90
Proposed Legislation (non-PAYGO)			2			2
Subtotal, Marketing programs	85	86	85	75	69	92
Animal and plant inspection programs	982	884	951	993	934	951
Proposed Legislation (non-PAYGO)			8			8
Subtotal, Animal and plant inspection programs	982	884	959	993	934	959
Economic research and statistical analysis	202	214	236	201	215	233
Grain inspection and packers program	37	38	22	37	37	25
Proposed Legislation (non-PAYGO)			20			20
Subtotal, Grain inspection and packers program	37	38	42	37	37	45
Foreign agricultural service	149	147	157	133	147	156
Other programs and unallocated overhead	538	581	598	568	693	601
Total, Agricultural research and services	4,450	4,401	4,105	4,318	4,418	4,205
Total, Discretionary	5,916	5,999	5,600	5,974	6,045	5,778
Mandatory:						
Farm income stabilization:						
Commodity Credit Corporation	21,224	15,818	17,706	17,417	18,201	16,937
Proposed Legislation (PAYGO)			-1,081			-1,081
Subtotal, Commodity Credit Corporation	21,224	15,818	16,625	17,417	18,201	15,856
Crop insurance	2,242	3,289	4,131	2,883	3,220	3,597
Tobacco Trust Fund	899	1,033	955	899	1,033	955
Credit insurance and PL480 credit subsidy reestimates	-386	-808		-386	-808	
Other farm credit activities	-258	-277	89	-242	-501	-112
Credit liquidating accounts (ACIF and FAC)	-550	-550	-470	-179	-550	-470
Total, Farm income stabilization	23,171	18,505	21,330	20,392	20,595	19,826
Agricultural research and services:						
Miscellaneous mandatory programs	304	322	322	355	372	325
Proposed Legislation (PAYGO)			12			12
Subtotal, Miscellaneous mandatory programs	304	322	334	355	372	337

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Offsetting receipts	-155	-166	-166	-155	-166	-166
Proposed Legislation (PAYGO)			-42			-42
Subtotal, Offsetting receipts	-155	-166	-208	-155	-166	-208
Total, Agricultural research and services	149	156	126	200	206	129
Total, Mandatory	23,320	18,661	21,456	20,592	20,801	19,955
Total, Agriculture	29,236	24,660	27,056	26,566	26,846	25,733
370 Commerce and housing credit:						
Discretionary:						
Mortgage credit:						
Federal Housing Administration (FHA) loan programs	-322	-410	110	-345	-408	110
Proposed Legislation (non-PAYGO)			-440			-440
Subtotal, Federal Housing Administration (FHA) loan programs	-322	-410	-330	-345	-408	-330
Government National Mortgage Association (GNMA)	-207	-194	-170	-207	-194	-170
Proposed Legislation (non-PAYGO)			-54			-54
Subtotal, Government National Mortgage Association (GNMA)	-207	-194	-224	-207	-194	-224
Other mortgage credit	-27	5	7	-14	13	8
Rural housing insurance fund	668	735	615	666	720	660
Total, Mortgage credit	112	136	68	100	131	114
Postal service:						
Payments to the Postal Service fund (on-budget)	568	104	73	568	104	73
Deposit insurance:						
Bank Insurance Fund	-23			-23		
FSLIC Resolution Fund	-1	-2	-1	-1	-2	-1
Savings Association Insurance Fund	-4			-4		
National credit union administration	1	-28	-24	1	-27	-24
FDIC Office of the Inspector General	28	31	26	28	31	26
Total, Deposit insurance	1	1	1	1	2	1
Other advancement of commerce:						
Small and minority business assistance	529	569	459	213	918	506
Science and technology	723	771	605	685	718	741
Economic and demographic statistics	824	880	958	817	870	930
Regulatory agencies	-640	-1,124	-139	-653	-1,113	-144
International Trade Administration	393	394	409	395	367	395
Patent and trademark salaries and expenses				-102	-119	-37
Other discretionary	117	113	91	126	198	136
Total, Other advancement of commerce	1,946	1,603	2,383	1,481	1,839	2,527
Total, Discretionary	2,627	1,844	2,525	2,150	2,076	2,715
Mandatory:						
Mortgage credit:						
Federal Housing Administration (FHA) loan programs	1,790	2,308	615	1,852	2,991	-543
Proposed Legislation (non-PAYGO)			-182			1,069
Subtotal, Federal Housing Administration (FHA) loan programs	1,790	2,308	433	1,852	2,991	526
Government National Mortgage Association		57	43	-389	-235	-292
Other HUD mortgage credit	-983	-714	-605	-949	-714	-605

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Other mortgage credit activities	-1,409	-1,235	-1,145	-1,476	-1,235	-1,145
Total, Mortgage credit	-602	416	-1,274	-962	807	-1,516
Postal service:						
Payments to the Postal Service fund for nonfunded liabilities (on-budget)			2			1
Postal Service (off-budget)	1,005	2,014	3,856	-1,791	-1,511	226
Proposed Legislation (non-PAYGO)					2,933	3,202
Subtotal, Postal Service (off-budget)	1,005	2,014	3,856	-1,791	1,422	3,428
Postal Service contributions for health benefits for current retirees (on-budget) (Legisla- tive Proposal non-PAYGO)		-1,713	-1,999		-1,713	-1,999
Total, Postal service	1,005	301	1,859	-1,791	-291	1,430
Deposit insurance:						
Bank Insurance Fund				-627		
FSLIC Resolution Fund	422			215	157	-95
Savings Association Insurance Fund				-460		
Federal Deposit Insurance Fund					-1,063	-1,270
National credit union administration				-340	-315	-385
Other deposit insurance activities				-160	-61	-62
Total, Deposit insurance	422			-1,372	-1,282	-1,812
Other advancement of commerce:						
Universal service fund	8,639	7,662	8,253	7,726	7,415	7,901
Return of capital from sale of non-Federal investments (Universal service fund)	-1,321			-1,321		
Payments to copyright owners	236	307	287	45	556	173
Spectrum auction subsidy	1,260	146	14	1,263	162	14
Digital television transition and public safety fund			45			45
Regulatory fees	-23	-24	-24	-24	-24	-24
Credit liquidating accounts	53	31	21	-45	-29	-22
SBA business loan program and subsidy reestimate	1,436	-587		1,436	-587	
Continued dumping and subsidy offset	237	249	1,928	296	249	1,928
Other mandatory	266	-1	347	173	35	350
Proposed Legislation (PAYGO)			-5			-5
Subtotal, Other mandatory	266	-1	342	173	35	345
Total, Other advancement of commerce	10,783	7,783	10,866	9,549	7,777	10,360
Total, Mandatory	11,608	8,500	11,451	5,424	7,011	8,462
Total, Commerce and housing credit	14,235	10,344	13,976	7,574	9,087	11,177
400 Transportation:						
Discretionary:						
Ground transportation:						
Highways	2,048	2,770		31,058	33,298	37,403
Highway safety				702	1,321	1,200
Proposed Legislation (non-PAYGO)						71
Subtotal, Highway safety				702	1,321	1,271
Mass transit	956	1,593	1,583	8,354	8,526	9,156
Railroads	1,426	1,502	1,086	1,448	1,617	1,140
Surface transportation security		74	55		55	54
Regulation	20	25	22	20	26	23
State infrastructure banks				1	1	1
Total, Ground transportation	4,450	5,964	2,746	41,583	44,844	49,048
Air transportation:						
Airports and airways (FAA)	10,389	10,796	10,024	14,007	14,571	14,879

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Air transportation security	3,799	3,789	2,182	4,043	3,856	2,158
Aeronautical research and technology	954	929	723	834	812	802
Payments to air carriers	52	76	–50	53	65	26
Total, Air transportation	15,194	15,590	12,879	18,937	19,304	17,865
Water transportation:						
Marine safety and transportation	5,216	5,660	6,721	5,107	5,367	6,571
Ocean shipping	241	188	98	124	305	169
Total, Water transportation	5,457	5,848	6,819	5,231	5,672	6,740
Other transportation:						
Transportation departmental administration and other	367	361	385	325	480	415
Total, Discretionary	25,468	27,763	22,829	66,076	70,300	74,068
Mandatory:						
Ground transportation:						
Highways	36,625	35,779	42,090	819	1,267	1,340
Highway safety	867	1,296	1,214			
Proposed Legislation (non-PAYGO)			122			
Subtotal, Highway safety	867	1,296	1,336			
Mass transit	7,649	6,910	7,263			
Offsetting receipts, credit subsidy reestimates, and other	–84	–328	–291	–85	–328	–291
Total, Ground transportation	45,057	43,657	50,398	734	939	1,049
Air transportation:						
Airports and airways (FAA)	3,670	3,070	3,700	–167	–150	–61
Payments to air carriers	55	50	50	49	79	50
Air transportation security	29			–241	1	1
Compensation for air carriers	–235			–29		
Air transportation stabilization loan subsidies	258	–653		258	–653	
Total, Air transportation	3,777	2,467	3,750	–130	–723	–10
Water transportation:						
Coast Guard retired pay	1,085	1,014	1,063	939	978	1,056
MARAD ocean freight differential	815	526	364	246	244	120
Other water transportation programs	27	–74	45	23	–99	24
Total, Water transportation	1,927	1,466	1,472	1,208	1,123	1,200
Other transportation:						
Sale of transportation assets		–10			–10	
Other mandatory transportation programs	6	7	–1	6	8	–13
Total, Other transportation	6	–3	–1	6	–2	–13
Total, Mandatory	50,767	47,587	55,619	1,818	1,337	2,226
Total, Transportation	76,235	75,350	78,448	67,894	71,637	76,294
450 Community and regional development:						
Discretionary:						
Community development:						
Community development fund	4,852	15,678	2,676	4,985	6,906	6,787

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Other community development programs	869	762	704	874	825	821
Proposed Legislation (non-PAYGO)			-6			-6
Subtotal, Other community development programs	869	762	698	874	825	815
Total, Community development	5,721	16,440	3,374	5,859	7,731	7,602
Area and regional development:						
Rural development	960	1,013	706	1,070	1,080	1,084
Economic Development Administration	286	280	327	362	391	369
Indian programs	1,538	1,500	1,472	1,446	1,464	1,550
Regional authorities and commissions	142	131	78	136	145	179
Total, Area and regional development	2,926	2,924	2,583	3,014	3,080	3,182
Disaster relief and insurance:						
Disaster relief	68,427	-21,657	1,941	11,847	13,919	12,610
Small Business Administration disaster loans	1,040	441	195	666	849	153
National flood insurance fund	-27	-28	-31	-30	-29	-33
Grants for homeland security and other preparedness	3,490	2,963	2,750	3,301	1,684	2,646
Other disaster assistance programs	825	926	929	262	2,251	1,357
Total, Disaster relief and insurance	73,755	-17,355	5,784	16,046	18,674	16,733
Total, Discretionary	82,402	2,009	11,741	24,919	29,485	27,517
Mandatory:						
Community development:						
Mandatory programs	2	1	3	2	1	
Credit liquidating accounts	1	1	1		2	2
Total, Community development	3	2	4	2	3	2
Area and regional development:						
Indian programs	319	358	359	337	354	373
Rural development programs	82	-162	28	97	62	113
Credit liquidating accounts	-273	-227	-214	-285	-227	-214
Offsetting receipts	-418	-332	-352	-418	-332	-352
Total, Area and regional development	-290	-363	-179	-269	-143	-80
Disaster relief and insurance:						
Disaster relief	50			34	16	
National flood insurance fund	2,007	15,000		1,314	17,566	165
Proposed Legislation (PAYGO)		5,600			5,040	560
Subtotal, National flood insurance fund	2,007	20,600		1,314	22,606	725
SBA disaster loan upward subsidy reestimate	337	80		337	80	
SBA disaster loan downward subsidy reestimate	-70	-14		-70	-14	
DHS disaster assistance, downward reestimates	8			8		
Credit liquidating accounts	50	10	5	-11	-8	-5
Total, Disaster relief and insurance	2,382	20,676	5	1,612	22,680	720
Total, Mandatory	2,095	20,315	-170	1,345	22,540	642
Total, Community and regional development	84,497	22,324	11,571	26,264	52,025	28,159
500 Education, training, employment, and social services:						
Discretionary:						
Elementary, secondary, and vocational education:						
Education for the disadvantaged	14,843	14,481	16,470	14,636	14,955	15,707
Impact aid	1,244	1,228	1,228	1,262	1,354	1,227
School improvement	5,656	5,295	5,014	6,981	6,122	5,380
English language acquisition	676	669	669	668	816	617

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Special education	11,674	11,641	10,906	10,939	10,710	11,523
Vocational and adult education	2,011	1,992	1,371	1,967	2,070	1,937
Indian education	771	775	776	788	743	754
Hurricane education recovery		1,400			1,260	140
Innovation and improvement	1,092	936	851	538	1,205	1,014
Safe schools and citizenship education	861	730	267	397	846	803
Education reform and reading excellence				77	84	
Other	17	18	18	18	22	18
Total, Elementary, secondary, and vocational education	38,845	39,165	37,570	38,271	40,187	39,120
Higher education:						
Student financial assistance	14,266	14,927	14,490	15,102	13,980	14,473
Higher education	2,117	1,951	1,109	2,053	2,192	1,983
Hurricane education recovery		200			200	
Perkins loan assets			-664			-664
Student aid administration	719	719	734	437	624	698
Other higher education programs	435	442	443	429	426	445
Total, Higher education	17,537	18,239	16,112	18,021	17,422	16,935
Research and general education aids:						
Library of Congress	428	432	459	420	418	424
Public broadcasting	488	482	347	491	495	373
Smithsonian institution and related agencies	760	767	809	758	857	785
Institute for Education Sciences	527	517	554	457	659	539
Other	968	932	961	951	1,002	1,000
Total, Research and general education aids	3,171	3,130	3,130	3,077	3,431	3,121
Training and employment:						
Training and employment services	5,318	3,482	4,337	5,264	3,684	4,520
Job training reform and consolidation (Proposed Legislation non-PAYGO)			796			172
Older Americans employment	436	432	432	423	434	432
Older Americans employment—Reauthorization and Reform (Proposed Legislation non-PAYGO)			-44			-44
State employment services and national activities	1,291	1,202	1,153	728	1,312	1,292
Job training reform and consolidation (Proposed Legislation non-PAYGO)			-769			-769
Other employment and training	113	87	117	119	79	115
Proposed Legislation (non-PAYGO)			1			1
Subtotal, Other employment and training	113	87	118	119	79	116
Total, Training and employment	7,158	5,203	6,023	6,534	5,509	5,719
Other labor services:						
Labor law, statistics, and other administration	1,602	3,162	1,573	1,614	3,131	1,544
Social services:						
Rehabilitation services—Department of Education	439	406	343	438	739	385
Corporation for National and Community Service	928	900	851	796	782	858
Children and families services programs	8,997	8,912	8,239	8,828	8,843	8,521
Aging services program	1,393	1,363	1,335	1,401	1,358	1,347
Social services block grant			-500			-425
Other	102	92	92	104	98	93
Total, Social services	11,859	11,673	10,360	11,567	11,820	10,779
Total, Discretionary	80,172	80,572	74,768	79,084	81,500	77,218
Mandatory:						
Higher education:						
Student financial assistance		4,300				
Federal family education loan program	12,321	18,847	6,125	11,565	18,245	5,340
Federal direct loan program	3,122	4,753	36	2,701	4,880	-5

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Academic competitiveness, SMART grants		790	850		190	789
Other higher education programs	–58	–56	–53	94	–29	–434
Credit liquidating account (Family education loan program)	–628	–862	–821	–939	–862	–821
Total, Higher education	14,757	27,772	6,137	13,421	22,424	4,869
Research and general education aids:						
Mandatory programs	13	20	18	18	16	17
Training and employment:						
Trade adjustment assistance, training	259	259	260	244	259	260
H–1B fee financed activities	15	138	138	74	96	146
Total, Training and employment	274	397	398	318	355	406
Other labor services:						
Other labor services	32	34	31	1	32	33
Social services:						
Social services block grant	1,700	2,250	1,700	1,822	2,224	1,827
Vocational rehabilitation state grants	2,636	2,720	2,837	2,535	2,730	2,797
Promoting safe and stable families	305	365	365	308	319	352
Other social services	60	57	20	19	51	43
Proposed Legislation (PAYGO)			37			14
Subtotal, Other social services	60	57	57	19	51	57
Total, Social services	4,701	5,392	4,959	4,684	5,324	5,033
Total, Mandatory	19,777	33,615	11,543	18,442	28,151	10,358
Total, Education, training, employment, and social services	99,949	114,187	86,311	97,526	109,651	87,576
550 Health:						
Discretionary:						
Health care services:						
Substance abuse and mental health services	3,268	3,205	3,134	3,203	3,222	3,186
Indian health	2,985	3,044	3,170	2,963	2,972	3,253
Health Resources and Services Administration	6,017	5,964	5,959	5,897	5,789	5,890
Disease control, research, and training	4,211	5,521	5,453	4,260	4,812	5,394
Proposed Legislation (non-PAYGO)			–100			–39
Subtotal, Disease control, research, and training	4,211	5,521	5,353	4,260	4,812	5,355
Public health preparedness (DHS)	134	34	34	46	93	71
Pandemic flu preparedness			2,300			1,610
Departmental management and other	2,873	3,950	826	3,139	2,932	3,235
Total, Health care services	19,488	21,718	20,776	19,508	19,820	22,600
Health research and training:						
National Institutes of Health	28,346	28,410	28,428	26,980	27,513	28,377
Clinical training	754	591	261	734	664	491
Other health research and training	351	380	381	288	303	367
Total, Health research and training	29,451	29,381	29,070	28,002	28,480	29,235
Consumer and occupational health and safety:						
Food safety and inspection	817	829	758	808	836	762
Proposed Legislation (non-PAYGO)			105			105
Subtotal, Food safety and inspection	817	829	863	808	836	867
Occupational and mine safety and health	763	767	790	751	758	770
Food and Drug Administration	1,427	1,495	1,545	1,321	1,454	1,527

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Consumer Product Safety Commission	62	62	62	62	62	62
Total, Consumer and occupational health and safety	3,069	3,153	3,260	2,942	3,110	3,226
Biodefense:						
Biodefense countermeasures acquisition				70	500	1,041
Total, Discretionary	52,008	54,252	53,106	50,522	51,910	56,102
Bioshield:						
Biodefense:						
Biodefense countermeasures acquisition	2,508					
Mandatory:						
Health care services:						
Medicaid grants	177,540	215,471	200,856	181,720	192,334	199,445
Proposed Legislation (PAYGO)			–158			–158
Subtotal, Medicaid grants	177,540	215,471	200,698	181,720	192,334	199,287
State children's health insurance fund	4,082	4,397	5,040	5,129	5,807	5,244
Proposed Legislation (PAYGO)						704
Subtotal, State children's health insurance fund	4,082	4,397	5,040	5,129	5,807	5,948
Health care tax credit	90	94	109	90	94	109
Proposed Legislation (PAYGO)			720			720
Subtotal, Health care tax credit	90	94	829	90	94	829
Federal employees' and retired employees' health benefits	7,864	8,177	8,753	6,047	6,576	7,638
Proposed Legislation (non-PAYGO)		1,713	1,920		1,713	1,963
Proposed Legislation (PAYGO)						–34
Subtotal, Federal employees' and retired employees' health benefits	7,864	9,890	10,673	6,047	8,289	9,567
DoD Medicare-eligible retiree health care fund	6,289	7,000	7,541	6,273	7,000	7,541
UMWA Funds (coal miner retiree health)	192	171	184	192	171	184
State grants and demonstrations	536	2,527	709	84	2,472	497
Proposed Legislation (PAYGO)			600			350
Subtotal, State grants and demonstrations	536	2,527	1,309	84	2,472	847
Other mandatory health services activities	590	599	617	512	615	629
Total, Health care services	197,183	240,149	226,891	200,047	216,782	224,832
Health research and safety:						
Health research and training	111	119	141	48	97	138
Food safety inspection user fees			–105			–105
Consumer and occupational health and safety				–5		
Proposed Legislation (PAYGO)			–26			–26
Subtotal, Consumer and occupational health and safety			–26	–5		–26
Total, Health research and safety	111	119	10	43	97	7
Total, Mandatory	197,294	240,268	226,901	200,090	216,879	224,839
Total, Health	251,810	294,520	280,007	250,612	268,789	280,941

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
570 Medicare:						
Discretionary:						
Medicare:						
Hospital insurance (HI) administrative expenses	1,604	1,789	1,803	1,639	1,895	1,818
Proposed Legislation (non-PAYGO)			–35			–35
Subtotal, Hospital insurance (HI) administrative expenses	1,604	1,789	1,768	1,639	1,895	1,783
Supplementary medical insurance (SMI) administrative expenses	2,395	2,416	2,614	2,099	2,430	2,595
Transitional prescription drug assistance (SMI) administrative expenses				107	74	
Medicare prescription drug (SMI) administrative expenses	1	707	468	459	703	455
Health care fraud and abuse control			118			118
Total, Discretionary	4,000	4,912	4,968	4,304	5,102	4,951
Mandatory:						
Medicare:						
Hospital insurance (HI)	183,116	186,767	204,829	181,421	186,350	205,082
Proposed Legislation (PAYGO)			–2,100			–2,100
Subtotal, Hospital insurance (HI)	183,116	186,767	202,729	181,421	186,350	202,982
Supplementary medical insurance (SMI)	150,578	157,921	175,509	148,871	157,809	175,571
Proposed Legislation (PAYGO)			–460			–460
Subtotal, Supplementary medical insurance (SMI)	150,578	157,921	175,049	148,871	157,809	175,111
Transitional prescription drug assistance (SMI)	1,111	83		1,125	134	
Medicare prescription drug (SMI)	73	46,345	70,925	73	46,345	70,925
HI premiums and collections	–2,303	–2,581	–2,740	–2,303	–2,581	–2,740
SMI premiums and collections	–35,940	–41,652	–46,287	–35,940	–41,652	–46,287
Premium effects of proposed legislation (Proposed legislation PAYGO)			107			107
Prescription drug premiums and collections		–9,705	–14,146		–9,705	–14,146
Health care fraud and abuse control	1,080	1,190	1,099	1,092	1,188	1,099
Medicare interfunds	1,695	17,262	–2	–5	–3	–2
Total, Mandatory	299,410	355,630	386,734	294,334	337,885	387,049
Total, Medicare	303,410	360,542	391,702	298,638	342,987	392,000
600 Income security:						
Discretionary:						
General retirement and disability insurance:						
Railroad retirement	194	180	174	216	205	199
Special workers compensation expenses	2	2	2	2	2	2
Employee Benefits Security Administration	131	134	144	121	124	130
Total, General retirement and disability insurance	327	316	320	339	331	331
Federal employee retirement and disability:						
Civilian retirement and disability program administrative expenses	101	91	119	101	91	119
Armed forces retirement home	67	123	55	61	75	85
Total, Federal employee retirement and disability	168	214	174	162	166	204
Unemployment compensation:						
Unemployment insurance program administrative expenses	2,553	2,540	2,639	3,123	2,611	2,670
Housing assistance:						
Section 8 rental assistance	18,608	18,795	19,596	23,285	24,037	24,626
Public housing operating fund	2,437	3,564	3,564	3,572	3,545	3,564
Public housing capital fund	2,579	2,439	2,178	3,153	3,112	2,865
Homeless assistance	1,230	1,327	1,536	1,282	1,332	1,387
Other HUD programs	3,537	4,251	3,955	5,495	5,646	5,576

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Rural housing assistance	717	793	673	923	960	1,074
Total, Housing assistance	29,108	31,169	31,502	37,710	38,632	39,092
Food and nutrition assistance:						
Special supplemental food program for women, infants, and children (WIC)	5,235	5,173	5,200	4,985	5,198	5,200
Other nutrition programs	496	504	428	489	507	433
Total, Food and nutrition assistance	5,731	5,677	5,628	5,474	5,705	5,633
Other income assistance:						
Refugee assistance	484	570	615	504	534	582
Low income home energy assistance	2,182	2,161	1,782	2,095	2,170	1,867
Child care and development block grant	2,083	2,062	2,062	2,117	2,041	2,063
Supplemental security income (SSI) administrative expenses	3,016	2,753	3,024	2,698	2,761	3,006
Office of the Inspector General Social Security Administration	26	26	27	28	27	27
Total, Other income assistance	7,791	7,572	7,510	7,442	7,533	7,545
Total, Discretionary	45,678	47,488	47,773	54,250	54,978	55,475
Mandatory:						
General retirement and disability insurance:						
Railroad retirement	5,219	5,409	5,870	5,170	5,667	5,829
Black Lung and Longshore Act benefits	752	689	660	740	689	660
Pension Benefit Guaranty Corporation (PBGC)				94	-145	-415
District of Columbia pension funds	-1,139	516	469	490	516	469
Special workers' compensation program	144	150	150	143	150	150
Total, General retirement and disability insurance	4,976	6,764	7,149	6,637	6,877	6,693
Federal employee retirement and disability:						
Federal civilian employee retirement and disability	55,511	59,202	62,141	55,340	58,975	61,863
Military retirement	39,166	41,396	43,582	38,965	41,247	43,425
Federal employees workers' compensation (FECA)	235	240	233	218	240	233
FECA updating and streamlining (proposed legislation PAYGO)			-3			-3
Federal employees life insurance fund	36	38	38	-1,334	-1,448	-1,610
Total, Federal employee retirement and disability	94,948	100,876	105,991	93,189	99,014	103,908
Unemployment compensation:						
Unemployment insurance (UI) programs	31,799	35,316	37,149	31,711	35,300	37,132
Trade adjustment assistance, cash assistance	798	707	679	601	643	679
Total, Unemployment compensation	32,597	36,023	37,828	32,312	35,943	37,811
Housing assistance:						
Affordable housing program	232	232	232	198	232	232
Other mandatory housing assistance	780	12	10	-9	12	10
Total, Housing assistance	1,012	244	242	189	244	242
Food and nutrition assistance:						
Food stamps (including Puerto Rico)	35,018	40,694	37,896	32,598	35,205	34,913
Proposed Legislation (PAYGO)			-23			-23
Subtotal, Food stamps (including Puerto Rico)	35,018	40,694	37,873	32,598	35,205	34,890
State child nutrition programs	11,916	12,699	13,659	11,894	12,884	13,329
Proposed Legislation (PAYGO)			-6			-6
Subtotal, State child nutrition programs	11,916	12,699	13,653	11,894	12,884	13,323

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Funds for strengthening markets, income, and supply (Sec.32)	763	1,191	1,229	867	1,477	928
Total, Food and nutrition assistance	47,697	54,584	52,755	45,359	49,566	49,141
Other income support:						
Supplemental security income (SSI)	38,162	37,324	37,211	38,258	38,011	36,915
Proposed Legislation (PAYGO)			28			28
Subtotal, Supplemental security income (SSI)	38,162	37,324	37,239	38,258	38,011	36,943
Child support and family support programs	4,074	3,322	3,953	3,983	3,903	4,105
Proposed Legislation (PAYGO)			7			7
Subtotal, Child support and family support programs	4,074	3,322	3,960	3,983	3,903	4,112
Federal share of child support collections	-1,188	-1,087	-1,110	-1,188	-1,087	-1,110
Proposed Legislation (PAYGO)			-9			-9
Subtotal, Federal share of child support collections	-1,188	-1,087	-1,119	-1,188	-1,087	-1,119
Temporary assistance for needy families (TANF) and related programs	24,306	11,988	17,058	17,400	17,537	17,551
Proposed Legislation (PAYGO)			332			26
Subtotal, Temporary assistance for needy families (TANF) and related programs	24,306	11,988	17,390	17,400	17,537	17,577
Child care entitlement to states	3,708	1,926	2,917	2,784	2,868	2,909
Foster care and adoption assistance	6,806	6,708	6,941	6,427	6,603	6,879
Proposed Legislation (PAYGO)			32			27
Subtotal, Foster care and adoption assistance	6,806	6,708	6,973	6,427	6,603	6,906
Earned income tax credit (EITC)	34,559	35,098	35,645	34,559	35,098	35,645
Proposed Legislation (PAYGO)			-188			-188
Subtotal, Earned income tax credit (EITC)	34,559	35,098	35,457	34,559	35,098	35,457
Child tax credit	14,624	14,113	13,538	14,624	14,113	13,538
Low income home energy assistance			1,000			771
Children's research and technical assistance	55	58	58	38	65	60
SSI recoveries and receipts	-2,974	-3,101	-3,218	-2,974	-3,101	-3,218
Total, Other income support	122,132	106,349	114,195	113,911	114,010	113,936
Total, Mandatory	303,362	304,840	318,160	291,597	305,654	311,731
Total, Income security	349,040	352,328	365,933	345,847	360,632	367,206
650 Social security:						
Discretionary:						
Social security:						
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,316	2,327	2,424	2,309	2,319	2,405
Disability insurance (DI) administrative expenses (off-budget)	2,112	2,241	2,375	2,217	2,234	2,354
Limitation on administrative expenses (off-budget)	8			61		
Office of the Inspector General—Social Security Adm. (on-budget)				6		
Total, Discretionary	4,436	4,568	4,799	4,593	4,553	4,759
Mandatory:						
Social security:						
Old-age and survivors insurance (OASI)(off-budget)	436,613	461,761	485,205	434,505	459,399	483,239
Proposed Legislation (non-PAYGO)			-179			-179
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	436,613	461,761	485,026	434,505	459,399	483,060

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Disability insurance (DI)(off-budget)	90,606	91,888	98,626	84,204	91,135	98,121
Proposed Legislation (non-PAYGO)			-11			-11
Subtotal, Disability insurance (DI)(off-budget)	90,606	91,888	98,615	84,204	91,135	98,110
Limitation on administrative expenses	-8					
Quinquennial OASI adjustment (Pre-1957)(on-budget)		-350			-350	
Intragovernmental transactions (Unified-budget)	10	2	10	3	3	11
Total, Mandatory	527,221	553,301	583,651	518,712	550,187	581,181
Total, Social security	531,657	557,869	588,450	523,305	554,740	585,940
700 Veterans benefits and services:						
Discretionary:						
Veterans education, training, and rehabilitation:						
Grants for veterans' employment	30	29	29	30	27	33
Hospital and medical care for veterans:						
Medical care and hospital services	27,735	27,768	30,977	26,786	27,773	30,277
Proposed Legislation (non-PAYGO)			-251			-539
Subtotal, Medical care and hospital services	27,735	27,768	30,726	26,786	27,773	29,738
Medical facilities	3,330	3,298	3,569	3,016	3,274	3,509
Medical and prosthetic research	402	412	399	390	403	396
Collections for medical care	-1,897	-2,077	-2,290	-1,897	-2,077	-2,290
Proposed Legislation (non-PAYGO)			-544			-544
Subtotal, Collections for medical care	-1,897	-2,077	-2,834	-1,897	-2,077	-2,834
Construction	830	1,283	682	459	741	824
Total, Hospital and medical care for veterans	30,400	30,684	32,542	28,754	30,114	31,633
Veterans housing:						
Housing loan program account	153	154	154	153	154	154
Other veterans benefits and services:						
National Cemetery administration and construction	180	181	193	168	169	183
Operating expenses	1,535	2,759	2,896	1,392	2,245	2,746
Total, Other veterans benefits and services	1,715	2,940	3,089	1,560	2,414	2,929
Total, Discretionary	32,298	33,807	35,814	30,497	32,709	34,749
Mandatory:						
Income security for veterans:						
Compensation and Pensions	32,362	33,898	38,007	34,693	35,010	34,979
Special benefits for certain World War II veterans	11	12	11	11	12	11
National service life insurance trust fund	1,211	1,202	1,189	1,207	1,218	1,217
All other insurance programs	52	53	56	28	68	75
National life insurance receipts	-172	-163	-147	-172	-163	-147
Total, Income security for veterans	33,464	35,002	39,116	35,767	36,145	36,135
Veterans education, training, and rehabilitation:						
Readjustment benefits	2,802	3,309	3,262	2,937	3,262	3,407
Post-Vietnam era education				2	2	1
All-volunteer force educational assistance trust fund	-179	-327	-227	-179	-327	-227
Total, Veterans education, training, and rehabilitation	2,623	2,982	3,035	2,760	2,937	3,181
Veterans housing:						
Housing program loan subsidies	1,805	-65	-104	1,805	-65	-104
Housing program loan subsidy reestimates	-1,021	-1,293		-1,021	-1,293	

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Housing program loan liquidating account	–45	–61	–49	–77	–59	–49
Total, Veterans housing	739	–1,419	–153	707	–1,417	–153
Other veterans programs:						
Supply fund	49			407		
National homes, Battle Monument contributions and other	59	36	36	13	36	34
Total, Other veterans programs	108	36	36	420	36	34
Total, Mandatory	36,934	36,601	42,034	39,654	37,701	39,197
Total, Veterans benefits and services	69,232	70,408	77,848	70,151	70,410	73,946
750 Administration of justice:						
Discretionary:						
Federal law enforcement activities:						
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,296	5,596	6,174	6,338	5,791	6,101
Alcohol, tobacco, firearms, and explosives investigations (ATF)	882	932	860	865	848	845
Border and transportation security directorate activities	11,050	11,583	13,364	10,353	12,226	13,027
Equal Employment Opportunity Commission	327	327	323	320	331	324
Tax law, criminal investigations (IRS)	474	548	555	473	545	553
United States Secret Service	1,175	1,204	1,265	1,220	1,292	1,260
Other law enforcement activities	1,146	1,329	1,374	1,224	1,088	1,443
Total, Federal law enforcement activities	21,350	21,519	23,915	20,793	22,121	23,553
Federal litigative and judicial activities:						
Civil and criminal prosecution and representation	3,267	3,305	3,322	3,064	3,175	3,449
Representation of indigents in civil cases	331	327	311	331	332	313
Federal judicial and other litigative activities	5,168	5,397	5,893	5,145	5,459	5,855
Total, Federal litigative and judicial activities	8,766	9,029	9,526	8,540	8,966	9,617
Correctional activities:						
Federal prison system and detention trustee program	5,834	6,092	6,294	6,008	5,919	6,315
Criminal justice assistance:						
High-intensity drug trafficking areas program	196	225		187	170	
Law enforcement assistance, community policing, and other justice programs	3,271	2,939	1,238	3,751	2,812	3,731
Crime victims fund, discretionary change in mandatory program		–19	–1,255		–11	–759
Total, Criminal justice assistance	3,467	3,145	–17	3,938	2,971	2,972
Total, Discretionary	39,417	39,785	39,718	39,279	39,977	42,457
Mandatory:						
Federal law enforcement activities:						
Border and transportation security directorate activities	2,822	3,124	3,288	2,700	3,370	3,282
Proposed Legislation (PAYGO)			31			25
Subtotal, Border and transportation security directorate activities	2,822	3,124	3,319	2,700	3,370	3,307
Immigration fees	–2,534	–2,815	–2,888	–2,534	–2,815	–2,888
Proposed Legislation (PAYGO)			–31			–31
Subtotal, Immigration fees	–2,534	–2,815	–2,919	–2,534	–2,815	–2,919
Customs fees	–1,606	–1,737	–1,855	–1,606	–1,737	–1,855
Treasury forfeiture fund	321	251	251	250	251	251
Other mandatory law enforcement programs	208	200	463	309	175	395
Total, Federal law enforcement activities	–789	–977	–741	–881	–756	–821
Federal litigative and judicial activities:						
Federal forfeiture fund	517	549	651	558	571	583

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Federal judicial officers salaries and expenses and other mandatory programs	746	735	691	543	863	638
Total, Federal litigative and judicial activities	1,263	1,284	1,342	1,101	1,434	1,221
Correctional activities:						
Mandatory programs				-146		
Criminal justice assistance:						
Crime victims fund	622	605	1,880	605	623	1,437
September 11 victim compensation	12			12		
Public safety officers' benefits	49	64	50	49	64	50
Total, Criminal justice assistance	683	669	1,930	666	687	1,487
Total, Mandatory	1,157	976	2,531	740	1,365	1,887
Total, Administration of justice	40,574	40,761	42,249	40,019	41,342	44,344
800 General government:						
Discretionary:						
Legislative functions:						
Legislative branch discretionary programs	3,131	3,265	3,679	3,281	3,251	3,592
Executive direction and management:						
Drug control programs	211	193	212	179	195	210
Executive Office of the President	406	334	343	387	362	333
Other programs	3	3	3	3	3	3
Total, Executive direction and management	620	530	558	569	560	546
Central fiscal operations:						
Tax administration	9,762	9,997	10,036	9,427	9,978	10,042
Other fiscal operations	855	877	887	842	871	887
Proposed Legislation (non-PAYGO)			29			21
Subtotal, Other fiscal operations	855	877	916	842	871	908
Total, Central fiscal operations	10,617	10,874	10,952	10,269	10,849	10,950
General property and records management:						
Records management	311	326	338	334	325	336
Other government-wide information technology and property management	322	605	430	223	402	880
Total, General property and records management	633	931	768	557	727	1,216
Central personnel management:						
Discretionary central personnel management programs	237	210	201	101	211	331
General purpose fiscal assistance:						
Payments and loans to the District of Columbia	312	327	307	279	324	309
Payments in lieu of taxes	227	233	198	227	233	198
Workers compensation programs		-70		3	3	7
Other	14	14	11	12	14	11
Total, General purpose fiscal assistance	553	504	516	521	574	525
Other general government:						
Election assistance commission	11	11	12	984	77	12
Other discretionary programs	147	391	406	218	401	442
Total, Other general government	158	402	418	1,202	478	454
Total, Discretionary	15,949	16,716	17,092	16,500	16,650	17,614

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Mandatory:						
Legislative functions:						
Congressional members compensation and other	139	125	140	170	138	132
Central fiscal operations:						
Federal financing bank	-454			-817	-857	-554
Payment for financial services	365	322	311	378	362	311
Charges for administrative expenses of the Social Security Act	-783	-879	-852	-783	-879	-852
Other mandatory programs	427	323	447	469	371	436
Proposed Legislation (PAYGO)			-29			-29
Subtotal, Other mandatory programs	427	323	418	469	371	407
Total, Central fiscal operations	-445	-234	-123	-753	-1,003	-688
General property and records management:						
Mandatory programs	30	35	34	-47	25	22
Offsetting receipts	-28	-35	-33	-28	-35	-33
Total, General property and records management	2		1	-75	-10	-11
General purpose fiscal assistance:						
Payments to States and counties	2,178	2,936	2,744	2,137	2,983	2,743
Proposed Legislation (PAYGO)			75			75
Subtotal, Payments to States and counties	2,178	2,936	2,819	2,137	2,983	2,818
Tax revenues for Puerto Rico (Treasury)	521	470	460	510	510	460
Proposed Legislation (PAYGO)		69	95		69	95
Subtotal, Tax revenues for Puerto Rico (Treasury)	521	539	555	510	579	555
Other general purpose fiscal assistance	167	165	167	165	163	165
Proposed Legislation (PAYGO)			2			2
Subtotal, Other general purpose fiscal assistance	167	165	169	165	163	167
Total, General purpose fiscal assistance	2,866	3,640	3,543	2,812	3,725	3,540
Other general government:						
Territories	226	229	232	202	242	235
Treasury claims	973	904	873	1,074	904	873
Presidential election campaign fund	53	55	55	1		33
Other mandatory programs				-39	-15	-6
Proposed Legislation (non-PAYGO)		6			6	
Subtotal, Other mandatory programs		6		-39	-9	-6
Total, Other general government	1,252	1,194	1,160	1,238	1,137	1,135
Deductions for offsetting receipts:						
Offsetting receipts	-2,898	-1,552	-1,552	-2,898	-1,552	-1,552
Total, Mandatory	916	3,173	3,169	494	2,435	2,556
Total, General government	16,865	19,889	20,261	16,994	19,085	20,170
900 Net interest:						
Mandatory:						
Interest on Treasury debt securities (gross):						
Interest paid on Treasury debt securities (gross)	181,312	219,026	248,228	181,312	219,026	248,228
Interest paid to trust funds	160,666	168,502	180,373	160,666	168,502	180,373
Proposed Legislation (non-PAYGO)			73			73
Subtotal, Interest paid to trust funds	160,666	168,502	180,446	160,666	168,502	180,446

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
Interest paid to expenditure accounts	6,763	6,978	7,200	6,763	6,978	7,200
Proposed Legislation (non-PAYGO)			-1,069			-1,069
Subtotal, Interest paid to expenditure accounts	6,763	6,978	6,131	6,763	6,978	6,131
Interest paid to offsetting receipts in 908	3,604	4,210	5,504	3,604	4,210	5,504
Proposed Legislation (non-PAYGO)		28	103		28	103
Subtotal, Interest paid to offsetting receipts in 908	3,604	4,238	5,607	3,604	4,238	5,607
Total, Interest on Treasury debt securities (gross)	352,345	398,744	440,412	352,345	398,744	440,412
Interest received by on-budget trust funds:						
Civil service retirement and disability fund	-35,871	-38,162	-40,161	-35,871	-38,162	-40,161
Military retirement	-11,539	-10,891	-11,144	-11,539	-10,891	-11,144
Foreign service retirement and disability trust fund	-768	-788	-808	-768	-788	-808
SMI interest	-1,364	-1,722	-2,335	-1,364	-1,722	-2,335
Proposed Legislation (non-PAYGO)			-7			-7
Subtotal, SMI interest	-1,364	-1,722	-2,342	-1,364	-1,722	-2,342
HI interest	-15,155	-15,068	-15,399	-15,155	-15,068	-15,399
Proposed Legislation (non-PAYGO)			-66			-66
Subtotal, HI interest	-15,155	-15,068	-15,465	-15,155	-15,068	-15,465
Unemployment trust fund	-2,484	-2,700	-3,067	-2,484	-2,700	-3,067
Railroad retirement	-10	-14	-19	-10	-14	-19
Airport and airway trust fund	-429	-438	-446	-429	-438	-446
Other on-budget trust funds	-1,210	-1,276	-1,246	-1,210	-1,276	-1,246
Interest not offset in 901	-323	-697	-721	-323	-697	-721
Total, Interest received by on-budget trust funds	-69,153	-71,756	-75,419	-69,153	-71,756	-75,419
Interest received by off-budget trust funds:						
Interest received by social security trust funds	-91,836	-97,443	-105,748	-91,836	-97,443	-105,748
Other interest:						
Interest on loans to Federal Financing Bank	-552	-393	-786	-552	-393	-786
Interest on refunds of tax collections	6,112	3,662	3,877	6,112	3,662	3,877
Payment to the Resolution Funding Corporation	2,130	2,104	2,140	2,130	2,104	2,140
Interest paid to credit financing accounts	4,418	4,610	4,968	4,429	4,610	4,968
Interest received from credit financing accounts	-10,585	-11,914	-12,596	-10,585	-11,914	-12,596
Interest on deposits in tax and loan accounts	-510	-602	-622	-510	-602	-622
Interest, DoD retiree health care fund	-1,918	-2,604	-3,799	-1,918	-2,604	-3,799
Proposed Legislation (non-PAYGO)			2			2
Subtotal, Interest, DoD retiree health care fund	-1,918	-2,604	-3,797	-1,918	-2,604	-3,797
Interest, other special and revolving funds	-1,686	-1,606	-1,705	-1,686	-1,606	-1,705
All other interest	-1,366	-1,851	-1,934	-1,365	-1,851	-1,934
Proposed Legislation (non-PAYGO)		-28	-105		-28	-105
Subtotal, All other interest	-1,366	-1,879	-2,039	-1,365	-1,879	-2,039
Total, Other interest	-3,957	-8,622	-10,560	-3,945	-8,622	-10,560
Other investment income:						
Private sector holdings, National Railroad Retirement Investment Trust	-3,425	-870	-1,340	-3,425	-870	-1,340
Telecommunications fund interest on investments			-30			-30
Total, Other investment income	-3,425	-870	-1,370	-3,425	-870	-1,370
Total, Net interest	183,974	220,053	247,315	183,986	220,053	247,315

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2005 Actual	Estimate		2005 Actual	Estimate	
		2006	2007		2006	2007
920 Allowances:						
Discretionary:						
Anticipated hurricane supplemental		18,000			3,726	5,832
Adjustment of certain pass-through accounts to reflect projected congressional action			-388			-357
Total, Discretionary		18,000	-388		3,726	5,475
Mandatory:						
Debt collection initiatives (Proposed Legislation PAYGO)			-11			-11
Total, Allowances		18,000	-399		3,726	5,464
950 Undistributed offsetting receipts:						
Mandatory:						
Employer share, employee retirement (on-budget):						
Employing agency contributions, military retirement fund	-16,554	-15,999	-15,625	-16,554	-15,999	-15,625
Employing agency contributions, DoD Retiree Health Care Fund	-10,490	-11,072	-11,546	-10,490	-11,072	-11,546
Proposed Legislation (non-PAYGO)			73			73
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-10,490	-11,072	-11,473	-10,490	-11,072	-11,473
Employing agency contributions, Civil Service Retirement and Disability Fund	-13,059	-13,346	-14,365	-13,059	-13,346	-14,365
Postal Service contributions, Civil Service Retirement and Disability Fund	-4,382	-4,512	-4,632	-4,382	-4,512	-4,632
Contributions to HI trust fund	-3,302	-3,416	-3,488	-3,302	-3,416	-3,488
Other contributions to employee retirement and disability funds	-190	-191	-193	-190	-191	-193
Proposed Legislation (non-PAYGO)		-2,933	-3,138		-2,933	-3,138
Subtotal, Other contributions to employee retirement and disability funds	-190	-3,124	-3,331	-190	-3,124	-3,331
Total, Employer share, employee retirement (on-budget)	-47,977	-51,469	-52,914	-47,977	-51,469	-52,914
Employer share, employee retirement (off-budget):						
Contributions to social security trust funds	-10,941	-11,677	-12,161	-10,941	-11,677	-12,161
Rents and royalties on the Outer Continental Shelf:						
OCS Receipts	-6,146	-9,118	-9,491	-6,146	-9,118	-9,491
Proposed Legislation (PAYGO)			-50			-50
Total, Rents and royalties on the Outer Continental Shelf	-6,146	-9,118	-9,541	-6,146	-9,118	-9,541
Other undistributed offsetting receipts:						
Spectrum auction	-160	-110	-9,950	-160	-110	-9,950
Spectrum relocation receipts			-9,720			-9,720
Spectrum license user fees (Proposed Legislation PAYGO)			-50			-50
Total, Other undistributed offsetting receipts	-160	-110	-19,720	-160	-110	-19,720
Total, Undistributed offsetting receipts	-65,224	-72,374	-94,336	-65,224	-72,374	-94,336
Total	2,582,889	2,757,828	2,739,352	2,472,205	2,708,677	2,770,097
On-budget	(2,169,531)	(2,323,096)	(2,283,268)	(2,069,994)	(2,277,667)	(2,316,952)
Off-budget	(413,358)	(434,732)	(456,084)	(402,211)	(431,010)	(453,145)