

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	125,924	114,003	107,300	114,690	118,747	123,044	131,214
Operation and maintenance	187,581	191,872	157,131	152,464	155,435	159,380	163,776
Procurement	82,294	88,754	88,480	82,263	80,693	81,948	83,132
Research, development, test and evaluation	65,694	70,766	71,556	72,842	74,918	76,718	78,536
Military construction	5,331	7,322	7,903	8,478	8,527	8,543	8,645
Family housing	3,718	3,824	4,018	4,193	4,382	4,254	4,349
Revolving, management, and trust funds and other	2,884	3,736	3,971	2,811	2,564	2,509	2,427
Total, Department of Defense—Military	473,426	480,277	440,359	437,741	445,266	456,396	472,079
Atomic energy defense activities:							
Department of Energy	17,143	16,879	17,136	16,849	17,215	17,594	17,982
Formerly utilized sites remedial action	153	118	148	144	147	150	154
Defense nuclear facilities safety board	20	23	23	24	25	25	26
Total, Atomic energy defense activities	17,316	17,020	17,307	17,017	17,387	17,769	18,162
Defense-related activities:							
Federal Bureau of Investigation	1,050	2,080	2,294	2,414	2,496	2,588	2,685
Other discretionary programs	1,772	2,780	2,918	3,007	3,069	3,149	3,220
Total, Defense-related activities	2,822	4,860	5,212	5,421	5,565	5,737	5,905
Total, Discretionary	493,564	502,157	462,878	460,179	468,218	479,902	496,146
Mandatory:							
Department of Defense—Military:							
Concurrent receipt accrual payments to the Military Retirement Fund	1,539	2,343	2,369	2,394	2,456	2,531	2,611
Research, development, test, and evaluation			147	115	17	5	2
Revolving, trust and other DoD mandatory	697	962	790	792	789	785	780
Offsetting receipts	–1,499	–1,587	–1,497	–1,343	–1,348	–1,356	–1,355
Total, Department of Defense—Military	737	1,718	1,809	1,958	1,914	1,965	2,038
Atomic energy defense activities:							
Energy employees occupational illness compensation program and other	726	1,729	1,044	1,028	922	831	758
Defense-related activities:							
Radiation exposure compensation trust fund	96	32	48	40	32	27	22
Other mandatory programs	212	249	256	257	262	267	273
Total, Defense-related activities	308	281	304	297	294	294	295
Total, Mandatory	1,771	3,728	3,157	3,283	3,130	3,090	3,091
Total, National defense	495,335	505,885	466,035	463,462	471,348	482,992	499,237
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance, child survival, and disease programs	3,346	3,126	3,118	3,113	3,166	3,223	3,288
Food aid	1,627	1,424	1,176	1,237	1,301	1,329	1,356
Refugee programs	892	861	856	846	862	879	899
Millennium challenge corporation	39	325	1,069	2,028	2,170	1,909	1,873
Global HIV/AIDS initiative	428	1,124	1,492	2,063	2,041	2,124	2,148
International disaster and famine assistance	504	460	444	416	399	389	391
Iraq relief and reconstruction fund	7,342	7,000	2,000	712			
Andean counter-drug initiative	735	1,038	921	788	758	775	791
Multilateral development banks (MDB's)	1,315	2,098	1,975	1,414	1,417	1,425	1,436
Assistance for the independent states of the former Soviet Union	489	458	580	635	566	558	552

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Peace Corps	304	269	328	339	352	364	377
International narcotics control and law enforcement	546	749	831	735	682	557	512
Assistance for Central and Eastern Europe	527	304	340	361	370	379	388
USAID operations	679	693	710	735	759	784	812
Voluntary contributions to international organizations	302	326	333	340	347	354	362
Other development and humanitarian assistance	1,086	509	474	333	297	240	225
Total, International development, humanitarian assistance	20,161	20,764	16,647	16,095	15,487	15,289	15,410
International security assistance:							
Foreign military financing grants and loans	4,883	4,831	4,661	4,622	4,727	4,828	4,930
Economic support fund	2,722	2,835	2,768	2,755	2,751	2,783	2,816
Nonproliferation, antiterrorism, demining, and related programs	364	336	373	416	426	435	443
Other security assistance	291	526	367	311	274	279	285
Total, International security assistance	8,260	8,528	8,169	8,104	8,178	8,325	8,474
Conduct of foreign affairs:							
State Department operations	4,845	4,959	4,630	4,669	4,758	4,896	5,054
Embassy security, construction, and maintenance	1,521	1,341	1,451	1,527	1,564	1,535	1,544
Assessed contributions to international organizations	1,241	1,128	1,176	1,202	1,227	1,253	1,279
Assessed contributions for international peacekeeping	1,444	1,022	1,044	1,067	1,090	1,113	1,136
Other conduct of foreign affairs	101	196	261	278	261	257	265
Total, Conduct of foreign affairs	9,152	8,646	8,562	8,743	8,900	9,054	9,278
Foreign information and exchange activities:							
International broadcasting	640	543	653	679	701	723	744
Other information and exchange activities	496	491	551	569	582	596	610
Total, Foreign information and exchange activities	1,136	1,034	1,204	1,248	1,283	1,319	1,354
International financial programs:							
Export-Import Bank	311	199	191	177	188	198	182
Total, Discretionary	39,020	39,171	34,773	34,367	34,036	34,185	34,698
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	-1,683	-1,373	-997	-802	-824	-762	-705
Receipts and other	-767	255	25	15	14	9	6
Total, International development, humanitarian assistance	-2,450	-1,118	-972	-787	-810	-753	-699
International security assistance:							
Foreign military loan subsidy reestimates	-55	-18					
Foreign military loan liquidating account	-310	-308	-268	-229	-204	-197	-189
Total, International security assistance	-365	-326	-268	-229	-204	-197	-189
Foreign affairs and information:							
Trust funds and other	1	5	3	3	3	3	3
International financial programs:							
Foreign military sales trust fund (net)	430						
International monetary fund	54						
Exchange stabilization fund	-711	-854	-871	-888	-906	-924	-942
Credit liquidating account (Ex-Im)	-459	-251	-142	-122	-93	-76	-69
Export-Import Bank—subsidy reestimates	-665	-1,769					
Other international financial programs	-263	-108	-25	-28	-30	-33	-36
Total, International financial programs	-1,614	-2,982	-1,038	-1,038	-1,029	-1,033	-1,047
Total, Mandatory	-4,428	-4,421	-2,275	-2,051	-2,040	-1,980	-1,932
Total, International affairs	34,592	34,750	32,498	32,316	31,996	32,205	32,766

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	5,347	5,600	5,582	5,665	5,740	5,911	5,991
Department of Energy science programs	3,486	3,517	3,855	3,720	3,803	3,886	3,972
Total, General science and basic research	8,833	9,117	9,437	9,385	9,543	9,797	9,963
Space flight, research, and supporting activities:							
Science, aeronautics and exploration	6,790	7,465	8,747	9,011	9,547	9,507	9,745
Exploration capabilities	7,960	7,257	6,709	6,854	7,008	7,173	7,344
NASA Office of Inspector General	28	20	31	34	36	37	39
Total, Space flight, research, and supporting activities	14,778	14,742	15,487	15,899	16,591	16,717	17,128
Total, Discretionary	23,611	23,859	24,924	25,284	26,134	26,514	27,091
Mandatory:							
General science and basic research:							
National Science Foundation and other	63	137	113	119	122	124	125
Total, General science, space, and technology	23,674	23,996	25,037	25,403	26,256	26,638	27,216
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,377	1,622	1,613	1,820	1,860	1,901	1,941
Naval petroleum reserves operations	22	20	22	23	24	24	25
Uranium enrichment decontamination	75	26	113	577	589	602	615
Nuclear waste program	215	139	150	154	158	162	167
Federal power marketing	299	292	252	260	268	276	286
Non-defense environmental management and other	438	506	496	435	448	457	466
Total, Energy supply	2,426	2,605	2,646	3,269	3,347	3,422	3,500
Energy conservation and preparedness:							
Energy conservation	883	830	801	805	823	842	862
Emergency energy preparedness	162	215	212	249	219	224	230
Total, Energy conservation and preparedness	1,045	1,045	1,013	1,054	1,042	1,066	1,092
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	113	100	140	190	225	264	310
Federal Energy Regulatory Commission fees and recoveries, and other	-18	-16	-16	-17	-17	-17	-18
Department of Energy departmental management, OIG, EIA administration	229	214	235	245	253	263	274
Total, Energy information, policy, and regulation	324	298	359	418	461	510	566
Total, Discretionary	3,795	3,948	4,018	4,741	4,850	4,998	5,158
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	-11	-7	-7	-6	-6	-5	-5
Federal power marketing	-932	-616	-1,035	-683	-838	-712	-717
Tennessee Valley Authority	-205	-378	-565	-529	-717	-704	-734
Nuclear waste fund program	-736	-752	-754	-767	-767	-769	-771
Research and development	8	24	-16	-10			
Rural electric and telephone liquidating accounts	-1,620	457	-661	-553	-498	-475	-462
Rural electric and telephone loan subsidy reestimates	130						
Total, Energy supply	-3,366	-1,272	-3,038	-2,548	-2,826	-2,665	-2,689
Energy preparedness:							
Sale of strategic petroleum reserve oil		-55					
Energy information, policy, and regulation:							
Electric Reliability Organization			100	100	100	100	100

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Miscellaneous			1				
Total, Energy information, policy, and regulation			101	100	100	100	100
Total, Mandatory	-3,366	-1,327	-2,937	-2,448	-2,726	-2,565	-2,589
Total, Energy	429	2,621	1,081	2,293	2,124	2,433	2,569
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	4,729	7,258	6,123	5,492	5,680	5,871	6,069
Bureau of Reclamation	873	1,128	1,151	1,015	1,049	1,092	1,107
Watershed, flood prevention, and other	312	572	497	358	267	207	211
Total, Water resources	5,914	8,958	7,771	6,865	6,996	7,170	7,387
Conservation and land management:							
Forest Service	4,350	4,517	4,385	4,482	4,588	4,744	4,901
Management of public lands (BLM)	1,816	1,822	1,869	1,920	1,990	2,059	2,134
Conservation of agricultural lands	835	974	922	941	977	1,015	1,054
Fish and Wildlife Service	1,193	1,246	1,270	1,273	1,308	1,349	1,394
Other conservation and land management programs	763	742	735	741	758	778	804
Total, Conservation and land management	8,957	9,301	9,181	9,357	9,621	9,945	10,287
Recreational resources:							
Operation of recreational resources	2,419	2,462	2,461	2,474	2,531	2,596	2,679
Other recreational resources activities	23	26	41	18	19	22	23
Total, Recreational resources	2,442	2,488	2,502	2,492	2,550	2,618	2,702
Pollution control and abatement:							
Regulatory, enforcement, and research programs	3,107	3,135	3,226	3,407	3,503	3,627	3,748
State and tribal assistance grants	3,582	3,569	3,510	3,553	3,550	3,606	3,572
Hazardous substance superfund	1,269	1,251	1,283	1,388	1,399	1,389	1,446
Other control and abatement activities	155	164	161	162	166	168	173
Offsetting receipts	-11	-23	-18	-18	-15	-12	-9
Total, Pollution control and abatement	8,102	8,096	8,162	8,492	8,603	8,778	8,930
Other natural resources:							
NOAA	3,777	3,911	4,007	4,103	4,222	4,352	4,489
Other natural resource program activities	1,121	1,121	1,217	1,266	1,314	1,363	1,414
Total, Other natural resources	4,898	5,032	5,224	5,369	5,536	5,715	5,903
Total, Discretionary	30,313	33,875	32,840	32,575	33,306	34,226	35,209
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	-191	-74	-51	-139	-134	-132	-132
Conservation and land management:							
Conservation Programs	2,607	4,691	5,481	5,886	5,781	5,815	6,046
Offsetting receipts	-5,338	-6,409	-6,061	-5,922	-5,586	-5,396	-5,407
Total, Conservation and land management	-2,731	-1,718	-580	-36	195	419	639
Recreational resources:							
Operation of recreational resources	930	969	1,018	1,075	1,128	1,160	1,187
Offsetting receipts	-354	-350	-371	-378	-382	-385	-391
Total, Recreational resources	576	619	647	697	746	775	796
Pollution control and abatement:							
Superfund resources and other mandatory	-23	81	61	24	27	23	23

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Other natural resources:							
Fees and mandatory programs	79	–52	167	216	278	280	21
Total, Mandatory	–2,290	–1,144	244	762	1,112	1,365	1,347
Total, Natural resources and environment	28,023	32,731	33,084	33,337	34,418	35,591	36,556
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	442	445	459	477	498	515	537
P.L.480 market development activities	148	61	109	100	76	73	75
Administrative expenses	1,061	1,115	1,144	1,164	1,198	1,231	1,268
Outreach for socially disadvantaged farmers	5	6	6	6	6	7	7
Total, Farm income stabilization	1,656	1,627	1,718	1,747	1,778	1,826	1,887
Agricultural research and services:							
Research and education programs	1,826	1,825	1,842	1,972	2,095	2,146	2,216
Integrated research, education, and extension programs	50	50	49	83	56	57	60
Extension programs	435	448	450	465	477	488	500
Marketing programs	75	69	85	87	91	96	101
Animal and plant inspection programs	993	934	856	862	891	919	950
Economic research and statistical analysis	201	215	221	229	239	248	258
Grain inspection and packers program	37	37	40	41	42	44	46
Foreign agricultural service	133	147	152	158	164	170	177
Other programs and unallocated overhead	568	693	551	565	583	605	624
Total, Agricultural research and services	4,318	4,418	4,246	4,462	4,638	4,773	4,932
Total, Discretionary	5,974	6,045	5,964	6,209	6,416	6,599	6,819
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	17,417	18,201	16,937	14,185	12,075	10,800	10,176
Crop insurance	2,883	3,220	3,597	3,925	4,380	4,562	4,688
Tobacco Trust Fund	899	1,033	955	955	955	955	955
Credit insurance and PL480 credit subsidy reestimates	–386	–808					
Other farm credit activities	–242	–501	–112	–89	–100	–112	–124
Credit liquidating accounts (ACIF and FAC)	–179	–550	–470	–274	–235	–201	–172
Total, Farm income stabilization	20,392	20,595	20,907	18,702	17,075	16,004	15,523
Agricultural research and services:							
Miscellaneous mandatory programs	355	372	325	330	325	336	408
Offsetting receipts	–155	–166	–166	–166	–164	–164	–164
Total, Agricultural research and services	200	206	159	164	161	172	244
Total, Mandatory	20,592	20,801	21,066	18,866	17,236	16,176	15,767
Total, Agriculture	26,566	26,846	27,030	25,075	23,652	22,775	22,586
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	–345	–408	123	130	219	278	322
Government National Mortgage Association (GNMA)	–207	–194	–170	–169	–168	–168	–167
Other mortgage credit	–14	13	8	6	9	10	11
Rural housing insurance fund	666	720	715	736	766	793	833
Total, Mortgage credit	100	131	676	703	826	913	999
Postal service:							
Payments to the Postal Service fund (on-budget)	568	104	117	120	122	125	127
Deposit insurance:							
Bank Insurance Fund	–23						

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
FSLIC Resolution Fund	-1	-2	-2	-2	-2	-2	-2
Savings Association Insurance Fund	-4						
National credit union administration	1	-27	-29	-29	-30	-31	-31
FDIC Office of the Inspector General	28	31	32	32	33	34	34
Total, Deposit insurance	1	2	1	1	1	1	1
Other advancement of commerce:							
Small and minority business assistance	213	918	574	601	626	652	679
Science and technology	685	718	737	742	787	837	873
Economic and demographic statistics	817	870	893	938	972	1,009	1,047
Regulatory agencies	-653	-1,113	-84	-76	-231	-385	-579
International Trade Administration	395	367	395	418	434	449	466
Patent and trademark salaries and expenses	-102	-119	-37	8	-41	-53	-59
Other discretionary	126	198	155	186	198	208	216
Total, Other advancement of commerce	1,481	1,839	2,633	2,817	2,745	2,717	2,643
Total, Discretionary	2,150	2,076	3,427	3,641	3,694	3,756	3,770
Mandatory:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	1,852	2,991	-543	-921	-876	-869	-863
Government National Mortgage Association	-389	-235	-292	-337	-337	-339	-340
Other HUD mortgage credit	-949	-714	-605	-605	-525	-435	-345
Other mortgage credit activities	-1,476	-1,235	-1,145	-1,060	-983	-907	-834
Total, Mortgage credit	-962	807	-2,585	-2,923	-2,721	-2,550	-2,382
Postal service:							
Payments to the Postal Service fund for nonfunded liabilities (on-budget)			1	1			
Postal Service (off-budget)	-1,791	-1,511	226	-3,415	-3,552	-4,201	-3,738
Total, Postal service	-1,791	-1,511	227	-3,414	-3,552	-4,201	-3,738
Deposit insurance:							
Bank Insurance Fund	-627						
FSLIC Resolution Fund	215	157	-95	-108	-121	-133	-120
Savings Association Insurance Fund	-460						
Federal Deposit Insurance Fund		-1,063	-1,270	-1,240	-1,176	-2,195	-3,112
National credit union administration	-340	-315	-385	-395	-383	-400	-421
Other deposit insurance activities	-160	-61	-62	-60	-55	-50	-46
Total, Deposit insurance	-1,372	-1,282	-1,812	-1,803	-1,735	-2,778	-3,699
Other advancement of commerce:							
Universal service fund	7,726	7,415	7,901	8,332	8,536	8,742	8,932
Return of capital from sale of non-Federal investments (Universal service fund)	-1,321						
Payments to copyright owners	45	556	173	213	220	227	236
Spectrum auction subsidy	1,263	162	14	9	9	9	9
Digital television transition and public safety fund			45	640	1,095	414	70
Regulatory fees	-24	-24	-24	-24	-24	-24	-24
Credit liquidating accounts	-45	-29	-22	-15	-13	-10	-5
SBA business loan program and subsidy reestimate	1,436	-587					
Continued dumping and subsidy offset	296	249	1,928	1,941			
Other mandatory	173	35	350	297	288	297	306
Total, Other advancement of commerce	9,549	7,777	10,365	11,393	10,111	9,655	9,524
Total, Mandatory	5,424	5,791	6,195	3,253	2,103	126	-295
Total, Commerce and housing credit	7,574	7,867	9,622	6,894	5,797	3,882	3,475
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	31,058	33,298	36,667	36,274	36,695	37,511	38,268

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Highway safety	702	1,321	1,270	1,320	1,384	1,403	1,439
Mass transit	8,354	8,526	9,086	9,315	9,362	9,337	9,397
Railroads	1,448	1,617	1,576	1,620	1,635	1,651	1,683
Surface transportation security	55	72	77	78	81	82	82
Regulation	20	26	26	27	28	29	30
State infrastructure banks	1	1	1				
Total, Ground transportation	41,583	44,844	48,698	48,633	49,182	50,012	50,899
Air transportation:							
Airports and airways (FAA)	14,007	14,571	15,026	15,351	15,677	15,612	16,021
Air transportation security	4,043	3,856	3,877	4,022	4,161	4,301	4,446
Aeronautical research and technology	834	812	917	957	1,017	1,027	1,056
Payments to air carriers	53	65	78	79	81	83	84
Total, Air transportation	18,937	19,304	19,898	20,409	20,936	21,023	21,607
Water transportation:							
Marine safety and transportation	5,107	5,367	5,549	5,692	5,924	6,138	6,354
Ocean shipping	124	305	162	191	196	202	209
Total, Water transportation	5,231	5,672	5,711	5,883	6,120	6,340	6,563
Other transportation:							
Transportation departmental administration and other	325	480	402	384	399	412	432
Total, Discretionary	66,076	70,300	74,709	75,309	76,637	77,787	79,501
Mandatory:							
Ground transportation:							
Highways	819	1,267	1,340	1,288	1,220	1,048	1,019
Offsetting receipts, credit subsidy reestimates, and other	-85	-328	-291	-291	-290	-290	-290
Total, Ground transportation	734	939	1,049	997	930	758	729
Air transportation:							
Airports and airways (FAA)	-167	-150	-61	1	13	13	-5
Payments to air carriers	49	79	50	50	50	50	50
Air transportation security	-241	1	1	1	1	1	1
Compensation for air carriers	-29						
Air transportation stabilization loan subsidies	258	-653					
Total, Air transportation	-130	-723	-10	52	64	64	46
Water transportation:							
Coast Guard retired pay	939	978	1,056	1,159	1,210	1,250	1,294
MARAD ocean freight differential	246	244	120	49	50	51	52
Other water transportation programs	23	-99	24	32	25	18	50
Total, Water transportation	1,208	1,123	1,200	1,240	1,285	1,319	1,396
Other transportation:							
Sale of transportation assets		-10					
Other mandatory transportation programs	6	8	-13	-8	-1	-1	-1
Total, Other transportation	6	-2	-13	-8	-1	-1	-1
Total, Mandatory	1,818	1,337	2,226	2,281	2,278	2,140	2,170
Total, Transportation	67,894	71,637	76,935	77,590	78,915	79,927	81,671
450 Community and regional development:							
Discretionary:							
Community development:							
Community development fund	4,985	6,906	6,818	6,683	6,771	6,566	6,567

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Other community development programs	874	825	813	865	893	862	881
Total, Community development	5,859	7,731	7,631	7,548	7,664	7,428	7,448
Area and regional development:							
Rural development	1,070	1,080	1,136	1,110	1,098	1,145	1,204
Economic Development Administration	362	391	368	342	241	291	297
Indian programs	1,446	1,464	1,562	1,569	1,600	1,642	1,685
Regional authorities and commissions	136	145	188	191	181	153	141
Total, Area and regional development	3,014	3,080	3,254	3,212	3,120	3,231	3,327
Disaster relief and insurance:							
Disaster relief	11,847	13,919	11,931	5,966	5,966	1,989	.....
Small Business Administration disaster loans	666	849	.....	.....	.....	.....	.....
National flood insurance fund	-30	-29	-33	-35	-38	-40	-42
Grants for homeland security and other preparedness	3,301	1,684	2,661	3,121	3,057	3,119	3,186
Other disaster assistance programs	262	2,251	1,244	783	764	790	813
Total, Disaster relief and insurance	16,046	18,674	15,803	9,835	9,749	5,858	3,957
Total, Discretionary	24,919	29,485	26,688	20,595	20,533	16,517	14,732
Mandatory:							
Community development:							
Mandatory programs	2	1	.....	1	1	1	1
Credit liquidating accounts .....	.....	2	2	2	1	1	1
Total, Community development	2	3	2	3	2	2	2
Area and regional development:							
Indian programs	337	354	373	396	416	426	443
Rural development programs	97	62	113	35	27	16	17
Credit liquidating accounts	-285	-227	-214	-201	-188	-176	-166
Offsetting receipts	-418	-332	-352	-373	-393	-416	-440
Total, Area and regional development	-269	-143	-80	-143	-138	-150	-146
Disaster relief and insurance:							
Disaster relief	34	16	.....	.....	.....	.....	.....
National flood insurance fund	1,314	17,566	165	129	456	192	79
SBA disaster loan upward subsidy reestimate	337	80	.....	.....	.....	.....	.....
SBA disaster loan downward subsidy reestimate	-70	-14	.....	.....	.....	.....	.....
DHS disaster assistance, downward reestimates	8	.....	.....	.....	.....	.....	.....
Credit liquidating accounts	-11	-8	-5	-10	-7	-4	-2
Total, Disaster relief and insurance	1,612	17,640	160	119	449	188	77
Total, Mandatory	1,345	17,500	82	-21	313	40	-67
Total, Community and regional development	26,264	46,985	26,770	20,574	20,846	16,557	14,665
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education for the disadvantaged	14,636	14,955	15,540	14,762	15,062	15,380	15,703
Impact aid	1,262	1,354	1,266	1,284	1,307	1,334	1,363
School improvement	6,981	6,122	5,391	5,450	5,474	5,591	5,708
English language acquisition	668	816	618	661	695	709	724
Special education	10,939	10,710	11,560	11,824	12,068	12,324	12,584
Vocational and adult education	1,967	2,070	1,969	2,026	2,067	2,110	2,154
Indian education	788	743	765	806	828	849	873
Hurricane education recovery .....	.....	1,260	140	.....	.....	.....	.....
Innovation and improvement	538	1,205	1,019	960	971	992	1,012
Safe schools and citizenship education	397	846	813	759	755	771	787
Education reform and reading excellence	77	84	.....	.....	.....	.....	.....

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Other	18	22	18	19	19	19	20
Total, Elementary, secondary, and vocational education	38,271	40,187	39,099	38,551	39,246	40,079	40,928
Higher education:							
Student financial assistance	15,102	13,980	14,672	15,302	15,645	15,973	16,310
Higher education	2,053	2,192	2,028	2,002	2,024	2,067	2,110
Hurricane education recovery		200					
Student aid administration	437	624	701	746	769	787	810
Other higher education programs	429	426	452	461	470	482	491
Total, Higher education	18,021	17,422	17,853	18,511	18,908	19,309	19,721
Research and general education aids:							
Library of Congress	420	418	426	443	461	480	497
Public broadcasting	491	495	495	502	508	519	530
Smithsonian institution and related agencies	758	857	783	822	847	877	906
Institute for Education Sciences	457	659	534	528	540	551	563
Other	951	1,002	1,004	1,045	1,009	1,039	1,071
Total, Research and general education aids	3,077	3,431	3,242	3,340	3,365	3,466	3,567
Training and employment:							
Training and employment services	5,264	3,684	4,408	3,433	3,543	3,555	3,630
Older Americans employment	423	434	434	443	453	462	472
State employment services and national activities	728	1,312	1,283	1,245	1,257	1,283	1,312
Other employment and training	119	79	90	94	97	102	105
Total, Training and employment	6,534	5,509	6,215	5,215	5,350	5,402	5,519
Other labor services:							
Labor law, statistics, and other administration	1,614	3,131	1,586	1,664	1,751	1,815	1,884
Social services:							
Rehabilitation services—Department of Education	438	739	435	421	430	440	449
Corporation for National and Community Service	796	782	874	923	937	972	993
Children and families services programs	8,828	8,843	8,796	8,992	9,243	9,460	9,673
Aging services program	1,401	1,358	1,385	1,412	1,443	1,473	1,504
Other	104	98	94	94	95	98	100
Total, Social services	11,567	11,820	11,584	11,842	12,148	12,443	12,719
Total, Discretionary	79,084	81,500	79,579	79,123	80,768	82,514	84,338
Mandatory:							
Higher education:							
Federal family education loan program	11,565	18,245	5,340	5,672	6,175	6,692	7,057
Federal direct loan program	2,701	4,880	–5	–21	–13	–4	–
Academic competitiveness, SMART grants		190	789	866	928	971	767
Other higher education programs	94	–29	–436	–463	–496	–560	–594
Credit liquidating account (Family education loan program)	–939	–862	–821	–779	–736	–694	–650
Total, Higher education	13,421	22,424	4,867	5,275	5,858	6,405	6,580
Research and general education aids:							
Mandatory programs	18	16	17	21	21	22	22
Training and employment:							
Trade adjustment assistance, training	244	259	260	260	260	260	260
H–1B fee financed activities	74	96	146	211	251	259	197
Total, Training and employment	318	355	406	471	511	519	457
Other labor services:							
Other labor services	1	32	33	32	31	31	31
Social services:							
Social services block grant	1,822	2,224	1,827	1,756	1,714	1,700	1,700

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Vocational rehabilitation state grants	2,535	2,730	2,797	2,869	2,935	3,005	3,077
Promoting safe and stable families	308	319	352	361	364	364	365
Other social services	19	51	43	20	10	8	7
Total, Social services	4,684	5,324	5,019	5,006	5,023	5,077	5,149
Total, Mandatory	18,442	28,151	10,342	10,805	11,444	12,054	12,239
Total, Education, training, employment, and social services	97,526	109,651	89,921	89,928	92,212	94,568	96,577
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	3,203	3,222	3,243	3,294	3,365	3,437	3,511
Indian health	2,963	2,972	3,207	3,351	3,358	3,400	3,496
Health Resources and Services Administration	5,897	5,789	6,005	6,130	6,262	6,396	6,535
Disease control, research, and training	4,260	4,812	5,472	5,710	5,842	5,978	6,110
Public health preparedness (DHS)	46	93	72	35	36	38	38
Departmental management and other	3,139	2,932	3,204	2,022	1,101	754	743
Total, Health care services	19,508	19,820	21,203	20,542	19,964	20,003	20,433
Health research and training:							
National Institutes of Health	26,980	27,513	28,536	29,112	29,783	30,434	31,099
Clinical training	734	664	614	615	624	635	648
Other health research and training	288	303	371	394	408	423	435
Total, Health research and training	28,002	28,480	29,521	30,121	30,815	31,492	32,182
Consumer and occupational health and safety:							
Food safety and inspection	808	836	858	885	924	963	1,005
Occupational and mine safety and health	751	758	774	794	833	881	916
Food and Drug Administration	1,321	1,454	1,507	1,568	1,628	1,691	1,755
Consumer Product Safety Commission	62	62	64	67	69	73	76
Total, Consumer and occupational health and safety	2,942	3,110	3,203	3,314	3,454	3,608	3,752
Bioshield:							
Biodefense countermeasures acquisition	70	500	1,041	862	685	291	760
Total, Discretionary	50,522	51,910	54,968	54,839	54,918	55,394	57,127
Mandatory:							
Health care services:							
Medicaid grants	181,720	192,334	199,445	213,158	228,443	245,551	264,952
State children's health insurance fund	5,129	5,807	5,244	5,345	5,316	5,311	5,176
Health care tax credit	90	94	109	121	131	140	149
Federal employees' and retired employees' health benefits	6,047	6,576	7,638	8,640	9,422	10,120	10,463
DoD Medicare-eligible retiree health care fund	6,273	7,000	7,541	8,012	8,513	9,045	9,610
UMWA Funds (coal miner retiree health)	192	171	184	193	190	187	185
State grants and demonstrations	84	2,472	497	521	486	569	623
Other mandatory health services activities	512	615	629	643	656	666	660
Total, Health care services	200,047	215,069	221,287	236,633	253,157	271,589	291,818
Health research and safety:							
Health research and training	48	97	138	141	154	153	151
Consumer and occupational health and safety	-5						
Total, Health research and safety	43	97	138	141	154	153	151
Total, Mandatory	200,090	215,166	221,425	236,774	253,311	271,742	291,969
Total, Health	250,612	267,076	276,393	291,613	308,229	327,136	349,096

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,639	1,895	1,848	1,903	1,965	2,034	2,070
Supplementary medical insurance (SMI) administrative expenses	2,099	2,430	2,489	2,644	2,738	2,711	2,794
Transitional prescription drug assistance (SMI) administrative expenses	107	74					
Medicare prescription drug (SMI) administrative expenses	459	703	676	737	750	766	782
Total, Discretionary	4,304	5,102	5,013	5,284	5,453	5,511	5,646
Mandatory:							
Medicare:							
Hospital insurance (HI)	181,421	186,350	205,082	212,478	224,427	237,040	257,016
Supplementary medical insurance (SMI)	148,871	157,809	175,571	180,236	189,969	199,185	213,750
Transitional prescription drug assistance (SMI)	1,125	134					
Medicare prescription drug (SMI)	73	46,345	70,925	79,020	85,614	94,246	107,005
HI premiums and collections	-2,303	-2,581	-2,740	-2,892	-3,049	-3,226	-3,417
SMI premiums and collections	-35,940	-41,652	-46,287	-48,469	-50,001	-51,129	-53,223
Prescription drug premiums and collections		-9,705	-14,146	-16,719	-18,744	-20,647	-22,683
Health care fraud and abuse control	1,092	1,188	1,099	1,111	1,123	1,135	1,135
Medicare interfunds	-5	-3	-2	-3	-2	-4	-3
Total, Mandatory	294,334	337,885	389,502	404,762	429,337	456,600	499,580
Total, Medicare	298,638	342,987	394,515	410,046	434,790	462,111	505,226
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	216	205	212	220	227	236	245
Special workers compensation expenses	2	2	2	2	2	2	2
Employee Benefits Security Administration	121	124	127	139	148	154	159
Total, General retirement and disability insurance	339	331	341	361	377	392	406
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	101	91	94	98	102	108	112
Armed forces retirement home	61	75	33	51	62	62	64
Total, Federal employee retirement and disability	162	166	127	149	164	170	176
Unemployment compensation:							
Unemployment insurance program administrative expenses	3,123	2,611	2,639	2,679	2,709	2,767	2,826
Housing assistance:							
Section 8 rental assistance	23,285	24,037	24,187	23,605	23,384	23,727	23,885
Public housing operating fund	3,572	3,545	3,623	3,703	3,782	3,860	3,942
Public housing capital fund	3,153	3,112	2,854	3,500	2,994	3,048	3,042
Homeless assistance	1,282	1,332	1,378	1,274	1,292	1,351	1,388
Other HUD programs	5,495	5,646	5,516	5,757	5,567	5,103	5,092
Rural housing assistance	923	960	1,098	1,251	1,117	914	849
Total, Housing assistance	37,710	38,632	38,656	39,090	38,136	38,003	38,198
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	4,985	5,198	5,310	5,427	5,542	5,658	5,777
Other nutrition programs	489	507	507	521	535	549	567
Total, Food and nutrition assistance	5,474	5,705	5,817	5,948	6,077	6,207	6,344
Other income assistance:							
Refugee assistance	504	534	569	582	595	609	622
Low income home energy assistance	2,095	2,170	2,195	2,243	2,292	2,340	2,390
Child care and development block grant	2,117	2,041	2,095	2,138	2,183	2,229	2,276
Supplemental security income (SSI) administrative expenses	2,698	2,761	2,846	2,945	3,056	3,171	3,291

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Office of the Inspector General Social Security Administration	28	27	27	28	29	31	32
Total, Other income assistance	7,442	7,533	7,732	7,936	8,155	8,380	8,611
Total, Discretionary	54,250	54,978	55,312	56,163	55,618	55,919	56,561
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	5,170	5,667	5,829	6,097	6,334	6,597	7,410
Black Lung and Longshore Act benefits	740	689	660	624	588	553	521
Pension Benefit Guaranty Corporation (PBGC)	94	-145	-415	117	302	705	1,110
District of Columbia pension funds	490	516	469	518	527	535	543
Special workers' compensation program	143	150	150	150	151	151	151
Total, General retirement and disability insurance	6,637	6,877	6,693	7,506	7,902	8,541	9,735
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	55,340	58,975	61,863	64,408	66,756	68,988	71,074
Military retirement	38,965	41,247	43,425	45,563	47,531	49,292	50,863
Federal employees workers' compensation (FECA)	218	240	233	283	288	294	298
Federal employees life insurance fund	-1,334	-1,448	-1,610	-1,705	-1,851	-1,992	-2,087
Total, Federal employee retirement and disability	93,189	99,014	103,911	108,549	112,724	116,582	120,148
Unemployment compensation:							
Unemployment insurance (UI) programs	31,711	35,300	37,132	39,305	41,545	43,983	46,392
Trade adjustment assistance, cash assistance	601	643	679	710	733	738	759
Total, Unemployment compensation	32,312	35,943	37,811	40,015	42,278	44,721	47,151
Housing assistance:							
Affordable housing program	198	232	232	232	232	232	232
Other mandatory housing assistance	-9	12	10	10	10	10	10
Total, Housing assistance	189	244	242	242	242	242	242
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	32,598	35,205	34,864	35,327	35,544	36,315	37,221
State child nutrition programs	11,894	12,884	13,329	13,925	14,533	15,162	15,802
Funds for strengthening markets, income, and supply (Sec.32)	867	1,477	928	1,163	1,163	1,163	1,163
Total, Food and nutrition assistance	45,359	49,566	49,121	50,415	51,240	52,640	54,186
Other income support:							
Supplemental security income (SSI)	38,258	38,011	36,915	42,111	43,728	45,263	50,673
Child support and family support programs	3,983	3,903	4,105	3,975	3,696	3,840	4,004
Federal share of child support collections	-1,188	-1,087	-1,110	-1,103	-978	-952	-983
Temporary assistance for needy families (TANF) and related programs	17,400	17,537	17,445	17,238	16,876	16,814	16,790
Child care entitlement to states	2,784	2,868	2,909	2,917	2,917	2,917	2,917
Foster care and adoption assistance	6,427	6,603	6,879	7,179	7,485	7,817	8,161
Earned income tax credit (EITC)	34,559	35,098	35,645	36,955	38,048	38,823	40,278
Proposed Legislation (non-PAYGO)							-371
Subtotal, Earned income tax credit (EITC)	34,559	35,098	35,645	36,955	38,048	38,823	39,907
Child tax credit	14,624	14,113	13,538	12,948	12,763	12,326	12,114
Proposed Legislation (non-PAYGO)							45
Subtotal, Child tax credit	14,624	14,113	13,538	12,948	12,763	12,326	12,159
Low income home energy assistance			771	211	13	8	
Children's research and technical assistance	38	65	60	58	58	58	57

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
SSI recoveries and receipts	–2,974	–3,101	–3,218	–3,022	–2,956	–3,061	–2,807
Total, Other income support	113,911	114,010	113,939	119,467	121,650	123,853	130,878
Total, Mandatory	291,597	305,654	311,717	326,194	336,036	346,579	362,340
Total, Income security	345,847	360,632	367,029	382,357	391,654	402,498	418,901
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (off-budget) ...	2,309	2,319	2,393	2,488	2,581	2,676	2,776
Disability insurance (DI) administrative expenses (off-budget)	2,217	2,234	2,288	2,396	2,485	2,577	2,672
Limitation on administrative expenses (off-budget)	61						
Office of the Inspector General—Social Security Adm. (on-budget)	6		–1				–1
Total, Discretionary	4,593	4,553	4,680	4,884	5,066	5,253	5,447
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI) (off-budget)	434,505	459,399	483,239	507,847	535,395	566,087	600,097
Disability insurance (DI) (off-budget)	84,204	91,135	98,121	104,055	110,093	117,211	122,834
Quinquennial OASI adjustment (Pre–1957) (on-budget)		–350					
Intragovernmental transactions (Unified-budget)	3	3	11	3	3	3	3
Total, Mandatory	518,712	550,187	581,371	611,905	645,491	683,301	722,934
Total, Social security	523,305	554,740	586,051	616,789	650,557	688,554	728,381
700 Veterans benefits and services:							
Discretionary:							
Veterans education, training, and rehabilitation:							
Grants for veterans' employment	30	27	32	30	30	30	31
Hospital and medical care for veterans:							
Medical care and hospital services	26,786	27,773	28,012	28,998	30,033	31,075	32,160
Medical facilities	3,016	3,274	3,354	3,454	3,574	3,690	3,810
Medical and prosthetic research	390	403	414	427	442	456	471
Collections for medical care	–1,897	–2,077	–2,290	–2,467	–2,620	–2,771	–3,019
Construction	459	741	827	874	910	927	920
Total, Hospital and medical care for veterans	28,754	30,114	30,317	31,286	32,339	33,377	34,342
Veterans housing:							
Housing loan program account	153	154	157	161	164	168	171
Other veterans benefits and services:							
National Cemetery administration and construction	168	169	180	180	186	193	201
Operating expenses	1,392	2,245	2,675	2,835	2,922	3,013	3,107
Total, Other veterans benefits and services	1,560	2,414	2,855	3,015	3,108	3,206	3,308
Total, Discretionary	30,497	32,709	33,361	34,492	35,641	36,781	37,852
Mandatory:							
Income security for veterans:							
Compensation and Pensions	34,693	35,010	34,979	40,212	42,871	45,564	52,182
Special benefits for certain World War II veterans	11	12	11	11	11	11	11
National service life insurance trust fund	1,207	1,218	1,217	1,224	1,220	1,214	1,190
All other insurance programs	28	68	75	87	90	93	94
National life insurance receipts	–172	–163	–147	–133	–121	–108	–97
Total, Income security for veterans	35,767	36,145	36,135	41,401	44,071	46,774	53,380
Veterans education, training, and rehabilitation:							
Readjustment benefits	2,937	3,262	3,407	3,576	3,727	3,884	4,143
Post-Vietnam era education	2	2	1	1	1	1	2

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
All-volunteer force educational assistance trust fund	-179	-327	-227	-189	-107	-99	-103
Total, Veterans education, training, and rehabilitation	2,760	2,937	3,181	3,388	3,621	3,786	4,042
Veterans housing:							
Housing program loan subsidies	1,805	-65	-104	-105	-87	-38	-60
Housing program loan subsidy reestimates	-1,021	-1,293					
Housing program loan liquidating account	-77	-59	-49	-39	-31	-27	-21
Total, Veterans housing	707	-1,417	-153	-144	-118	-65	-81
Other veterans programs:							
Supply fund	407						
National homes, Battle Monument contributions and other	13	36	34	40	42	41	42
Total, Other veterans programs	420	36	34	40	42	41	42
Total, Mandatory	39,654	37,701	39,197	44,685	47,616	50,536	57,383
Total, Veterans benefits and services	70,151	70,410	72,558	79,177	83,257	87,317	95,235
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,338	5,791	5,775	5,988	6,100	6,316	6,542
Alcohol, tobacco, firearms, and explosives investigations (ATF)	865	848	920	968	1,018	1,058	1,101
Border and transportation security directorate activities	10,353	12,226	11,749	12,174	12,599	13,058	13,502
Equal Employment Opportunity Commission	320	331	338	351	366	380	396
Tax law, criminal investigations (IRS)	473	545	570	596	622	650	679
United States Secret Service	1,220	1,292	1,240	1,288	1,339	1,391	1,449
Other law enforcement activities	1,224	1,088	1,366	1,422	1,467	1,520	1,572
Total, Federal law enforcement activities	20,793	22,121	21,958	22,787	23,511	24,373	25,241
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	3,064	3,175	3,393	3,526	3,666	3,817	3,969
Representation of indigents in civil cases	331	332	334	341	348	356	363
Federal judicial and other litigative activities	5,145	5,459	5,568	5,768	6,016	6,248	6,497
Total, Federal litigative and judicial activities	8,540	8,966	9,295	9,635	10,030	10,421	10,829
Correctional activities:							
Federal prison system and detention trustee program	6,008	5,919	6,208	6,463	6,696	6,933	7,180
Criminal justice assistance:							
High-intensity drug trafficking areas program	187	170	57	196	224	240	246
Law enforcement assistance, community policing, and other justice programs	3,751	2,812	4,078	2,480	2,952	3,077	3,143
Crime victims fund, discretionary change in mandatory program		-11	-6	-2			
Total, Criminal justice assistance	3,938	2,971	4,129	2,674	3,176	3,317	3,389
Total, Discretionary	39,279	39,977	41,590	41,559	43,413	45,044	46,639
Mandatory:							
Federal law enforcement activities:							
Border and transportation security directorate activities	2,700	3,370	3,282	3,298	3,398	3,495	3,598
Immigration fees	-2,534	-2,815	-2,888	-2,952	-3,025	-3,096	-3,177
Customs fees	-1,606	-1,737	-1,855	-1,978	-2,110	-2,250	-2,400
Treasury forfeiture fund	250	251	251	251	251	251	251
Other mandatory law enforcement programs	309	175	395	238	213	198	198
Total, Federal law enforcement activities	-881	-756	-815	-1,143	-1,273	-1,402	-1,530
Federal litigative and judicial activities:							
Federal forfeiture fund	558	571	583	578	587	580	592

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Federal judicial officers salaries and expenses and other mandatory programs	543	863	638	649	644	656	673
Total, Federal litigative and judicial activities	1,101	1,434	1,221	1,227	1,231	1,236	1,265
Correctional activities:							
Mandatory programs	-146			-2	-2	-2	-2
Criminal justice assistance:							
Crime victims fund	605	623	1,437	1,095	698	567	567
September 11 victim compensation	12						
Public safety officers' benefits	49	64	50	52	53	54	56
Total, Criminal justice assistance	666	687	1,487	1,147	751	621	623
Total, Mandatory	740	1,365	1,893	1,229	707	453	356
Total, Administration of justice	40,019	41,342	43,483	42,788	44,120	45,497	46,995
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	3,281	3,251	3,350	3,474	3,642	3,779	3,926
Executive direction and management:							
Drug control programs	179	195	197	201	205	210	214
Executive Office of the President	387	362	345	355	368	382	400
Other programs	3	3	3	3	3	3	3
Total, Executive direction and management	569	560	545	559	576	595	617
Central fiscal operations:							
Tax administration	9,427	9,978	10,333	10,762	11,198	11,651	12,135
Other fiscal operations	842	871	899	942	971	1,007	1,056
Total, Central fiscal operations	10,269	10,849	11,232	11,704	12,169	12,658	13,191
General property and records management:							
Records management	334	325	335	346	355	366	379
Other government-wide information technology and property management	223	402	958	425	507	487	489
Total, General property and records management	557	727	1,293	771	862	853	868
Central personnel management:							
Discretionary central personnel management programs	101	211	216	224	231	240	249
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	279	324	336	348	361	374	387
Payments in lieu of taxes	227	233	238	243	248	254	259
Workers compensation programs	3	3	7	10	10	10	10
Other	12	14	14	15	15	15	16
Total, General purpose fiscal assistance	521	574	595	616	634	653	672
Other general government:							
Election assistance commission	984	77	11	11	12	12	12
Other discretionary programs	218	401	437	435	444	456	469
Total, Other general government	1,202	478	448	446	456	468	481
Total, Discretionary	16,500	16,650	17,679	17,794	18,570	19,246	20,004
Mandatory:							
Legislative functions:							
Congressional members compensation and other	170	138	132	136	138	128	140
Central fiscal operations:							
Federal financing bank	-817	-857	-554	-597	-688	-681	-637
Payment for financial services	378	362	311	339	346	353	361

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Charges for administrative expenses of the Social Security Act	-783	-879	-852	-879	-907	-936	-965
Other mandatory programs	469	371	436	512	587	567	572
Total, Central fiscal operations	-753	-1,003	-659	-625	-662	-697	-669
General property and records management:							
Mandatory programs	-47	25	22	22	15	14	13
Offsetting receipts	-28	-35	-33	-36	-29	-29	-30
Total, General property and records management	-75	-10	-11	-14	-14	-15	-17
General purpose fiscal assistance:							
Payments to States and counties	2,137	2,983	2,743	2,373	2,202	2,101	2,126
Tax revenues for Puerto Rico (Treasury)	510	510	460	473	486	500	514
Other general purpose fiscal assistance	165	163	165	162	161	161	161
Total, General purpose fiscal assistance	2,812	3,656	3,368	3,008	2,849	2,762	2,801
Other general government:							
Territories	202	242	235	231	231	234	236
Treasury claims	1,074	904	873	873	873	873	873
Presidential election campaign fund	1		33	210	3		37
Other mandatory programs	-39	-15	-6			1	
Total, Other general government	1,238	1,131	1,135	1,314	1,107	1,108	1,146
Deductions for offsetting receipts:							
Offsetting receipts	-2,898	-1,552	-1,552	-1,552	-1,552	-1,552	-1,552
Total, Mandatory	494	2,360	2,413	2,267	1,866	1,734	1,849
Total, General government	16,994	19,010	20,092	20,061	20,436	20,980	21,853
900 Net interest:							
Mandatory:							
Interest on Treasury debt securities (gross):							
Interest paid on Treasury debt securities (gross)	181,312	217,776	243,553	264,687	282,618	296,789	310,063
Interest paid to trust funds	160,666	168,502	180,399	193,981	210,241	226,532	243,262
Interest paid to expenditure accounts	6,763	6,978	7,204	8,762	9,120	9,435	9,750
Interest paid to offsetting receipts in 908	3,604	4,210	5,504	6,860	8,428	10,161	12,078
Total, Interest on Treasury debt securities (gross)	352,345	397,466	436,660	474,290	510,407	542,917	575,153
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	-35,871	-38,162	-40,161	-41,709	-43,443	-45,085	-45,829
Military retirement	-11,539	-10,891	-11,144	-11,381	-11,613	-11,844	-12,080
Foreign service retirement and disability trust fund	-768	-788	-808	-828	-848	-868	-888
SMI interest	-1,364	-1,722	-2,335	-3,037	-3,663	-4,077	-4,321
HI interest	-15,155	-15,068	-15,399	-16,181	-17,409	-18,437	-19,659
Unemployment trust fund	-2,484	-2,700	-3,067	-3,397	-3,721	-3,966	-4,250
Railroad retirement	-10	-14	-19	-23	-25	-25	-26
Airport and airway trust fund	-429	-438	-472	-458	-472	-499	-562
Other on-budget trust funds	-1,210	-1,276	-1,246	-1,266	-1,259	-1,304	-1,325
Interest not offset in 901	-323	-697	-721	-726	-725	-625	-546
Total, Interest received by on-budget trust funds	-69,153	-71,756	-75,372	-79,006	-83,178	-86,730	-89,486
Interest received by off-budget trust funds:							
Interest received by social security trust funds	-91,836	-97,443	-105,748	-115,701	-127,788	-140,427	-154,322
Other interest:							
Interest on loans to Federal Financing Bank	-552	-393	-786	-803	-697	-742	-794
Interest on refunds of tax collections	6,112	3,662	3,877	4,016	4,084	4,258	4,401
Payment to the Resolution Funding Corporation	2,130	2,104	2,140	2,140	2,140	2,140	2,140
Interest paid to credit financing accounts	4,429	4,610	4,968	5,011	5,036	5,034	5,031
Interest received from credit financing accounts	-10,585	-11,914	-12,596	-13,263	-13,802	-14,293	-15,792
Interest on deposits in tax and loan accounts	-510	-602	-622	-628	-640	-643	-643
Interest, DoD retiree health care fund	-1,918	-2,604	-3,799	-5,165	-6,687	-8,365	-10,198

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Interest, other special and revolving funds	-1,686	-1,606	-1,705	-1,695	-1,741	-1,796	-1,880
All other interest	-1,365	-1,851	-1,934	-1,873	-1,916	-1,941	-1,968
Total, Other interest	-3,945	-8,594	-10,457	-12,260	-14,223	-16,348	-19,703
Other investment income:							
Private sector holdings, National Railroad Retirement Investment Trust	-3,425	-870	-1,340	-1,382	-1,400	-1,400	-1,378
Telecommunications fund interest on investments			-30				
Total, Other investment income	-3,425	-870	-1,370	-1,382	-1,400	-1,400	-1,378
Total, Net interest	183,986	218,803	243,713	265,941	283,818	298,012	310,264
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Employing agency contributions, military retirement fund	-16,554	-15,999	-15,625	-15,765	-16,167	-16,652	-17,167
Employing agency contributions, DoD Retiree Health Care Fund	-10,490	-11,072	-11,546	-12,125	-12,824	-13,601	-14,410
Employing agency contributions, Civil Service Retirement and Disability Fund	-13,059	-13,346	-14,365	-15,489	-16,522	-17,638	-18,816
Postal Service contributions, Civil Service Retirement and Disability Fund	-4,382	-4,512	-4,632	-4,732	-4,882	-4,930	-4,990
Contributions to HI trust fund	-3,302	-3,416	-3,488	-3,590	-3,679	-3,797	-3,948
Other contributions to employee retirement and disability funds	-190	-191	-193	-195	-197	-199	-201
Total, Employer share, employee retirement (on-budget)	-47,977	-48,536	-49,849	-51,896	-54,271	-56,817	-59,532
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	-10,941	-11,677	-12,161	-12,832	-13,459	-14,179	-15,040
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	-6,146	-9,118	-9,491	-9,234	-9,106	-8,778	-8,753
Sale of major assets:							
Privatization of Elk Hills				-323			
Other undistributed offsetting receipts:							
Spectrum auction	-160	-110	-9,950	-1,150	-100	-100	-100
Spectrum relocation receipts			-9,720	-1,080			
Digital television transition and public safety fund				-11,088	-2,770		
Total, Other undistributed offsetting receipts	-160	-110	-19,670	-13,318	-2,870	-100	-100
Total, Undistributed offsetting receipts	-65,224	-69,441	-91,171	-87,603	-79,706	-79,874	-83,425
Total	2,472,205	2,668,528	2,700,676	2,798,041	2,924,719	3,049,799	3,209,844
On-budget	(2,069,994)	(2,240,451)	(2,250,621)	(2,334,565)	(2,441,055)	(2,543,817)	(2,682,007)
Off-budget	(402,211)	(428,077)	(450,055)	(463,476)	(483,664)	(505,982)	(527,837)