

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	119,740	113,481	110,518	114,619	118,858	123,260	127,827
Operation and maintenance	178,566	177,737	146,889	151,582	156,329	161,249	166,338
Procurement	96,613	86,185	77,920	79,633	81,308	83,014	84,756
Research, development, test and evaluation	68,826	71,046	72,680	74,464	76,232	78,044	79,908
Military construction	7,260	8,936	8,209	8,408	8,606	8,808	9,014
Family housing	4,099	4,439	4,070	4,163	4,252	4,346	4,442
Revolving, management, and trust funds and other	3,807	4,782	2,270	2,319	2,369	2,421	2,467
Total, Department of Defense—Military	478,911	466,606	422,556	435,188	447,954	461,142	474,752
Atomic energy defense activities:							
Department of Energy	17,034	16,224	16,592	16,973	17,348	17,728	18,122
Formerly utilized sites remedial action	164	139	142	145	149	152	155
Defense nuclear facilities safety board	20	22	23	23	24	26	27
Total, Atomic energy defense activities	17,218	16,385	16,757	17,141	17,521	17,906	18,304
Defense-related activities:							
Federal Bureau of Investigation	1,240	2,276	2,341	2,428	2,518	2,612	2,711
Other discretionary programs	2,426	2,989	2,957	3,026	3,094	3,164	3,235
Total, Defense-related activities	3,666	5,265	5,298	5,454	5,612	5,776	5,946
Total, Discretionary	499,795	488,256	444,611	457,783	471,087	484,824	499,002
Mandatory:							
Department of Defense—Military:							
Concurrent receipt accrual payments to the Military Retirement Fund	1,539	2,343	2,369	2,394	2,456	2,531	2,611
Research, development, test, and evaluation			288				
Revolving, trust and other DoD mandatory	4,975	788	789	786	785	783	779
Offsetting receipts	–1,499	–1,587	–1,497	–1,343	–1,348	–1,356	–1,355
Total, Department of Defense—Military	5,015	1,544	1,949	1,837	1,893	1,958	2,035
Atomic energy defense activities:							
Energy employees occupational illness compensation program and other	672	1,716	1,047	1,026	922	831	758
Defense-related activities:							
Radiation exposure compensation trust fund	92	54	44	36	30	25	20
Other mandatory programs	222	245	251	257	262	267	273
Total, Defense-related activities	314	299	295	293	292	292	293
Total, Mandatory	6,001	3,559	3,291	3,156	3,107	3,081	3,086
Total, National defense	505,796	491,815	447,902	460,939	474,194	487,905	502,088
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance, child survival, and disease programs	3,117	3,132	3,124	3,193	3,262	3,330	3,401
Food aid	1,514	1,237	1,264	1,292	1,320	1,347	1,375
Refugee programs	914	813	832	850	869	887	906
Millennium challenge corporation	1,488	1,752	1,791	1,832	1,871	1,911	1,952
Global HIV/AIDS initiative	1,374	1,975	2,018	2,063	2,106	2,150	2,196
International disaster and famine assistance	674	417	369	377	385	393	401
Andean counter-drug initiative	725	727	743	759	775	792	808
Multilateral development banks (MDB's)	1,219	1,277	1,305	1,334	1,361	1,389	1,419
Assistance for the independent states of the former Soviet Union	532	509	520	531	543	554	566
Peace Corps	317	320	331	342	354	366	380

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
International narcotics control and law enforcement	1,113	472	482	493	503	514	525
Assistance for Central and Eastern Europe	308	357	365	373	381	389	397
USAID operations	699	693	717	744	770	797	825
Voluntary contributions to international organizations	300	326	333	340	348	355	362
Other development and humanitarian assistance	659	215	217	224	233	241	243
Total, International development, humanitarian assistance	14,953	14,222	14,411	14,747	15,081	15,415	15,756
International security assistance:							
Foreign military financing grants and loans	4,996	4,465	4,564	4,663	4,762	4,861	4,963
Economic support fund	2,825	2,621	2,678	2,738	2,796	2,854	2,914
Nonproliferation, antiterrorism, demining, and related programs	409	406	415	424	433	442	451
Other security assistance	637	259	265	271	275	281	288
Total, International security assistance	8,867	7,751	7,922	8,096	8,266	8,438	8,616
Conduct of foreign affairs:							
State Department operations	4,987	4,377	4,497	4,639	4,785	4,933	5,093
Embassy security, construction, and maintenance	2,096	1,470	1,505	1,541	1,576	1,613	1,649
Assessed contributions to international organizations	1,166	1,151	1,176	1,202	1,227	1,253	1,280
Assessed contributions for international peacekeeping	1,113	1,022	1,044	1,067	1,090	1,113	1,136
Other conduct of foreign affairs	341	247	238	246	256	262	271
Total, Conduct of foreign affairs	9,703	8,267	8,460	8,695	8,934	9,174	9,429
Foreign information and exchange activities:							
International broadcasting	600	644	663	683	705	726	748
Other information and exchange activities	498	548	560	575	588	602	614
Total, Foreign information and exchange activities	1,098	1,192	1,223	1,258	1,293	1,328	1,362
International financial programs:							
Export-Import Bank	106	97	101	105	110	115	118
Total, Discretionary	34,727	31,529	32,117	32,901	33,684	34,470	35,281
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	-930	-1,336	-986	-802	-823	-759	-700
Receipts and other	-559	321	6	5	5	5	5
Total, International development, humanitarian assistance	-1,489	-1,015	-980	-797	-818	-754	-695
International security assistance:							
Foreign military loan subsidy reestimates	-55	-18					
Foreign military loan liquidating account	-310	-308	-268	-229	-204	-197	-189
Total, International security assistance	-365	-326	-268	-229	-204	-197	-189
Foreign affairs and information:							
Trust funds and other	1	3	3	3	3	3	3
International financial programs:							
Foreign military sales trust fund (net)	1,381	-410	10	783	796	811	826
Credit liquidating account (Ex-Im)	-453	-251	-142	-122	-93	-76	-69
Export-Import Bank—subsidy reestimates	-665	-1,769					
Other international financial programs	-263	-108	-25	-28	-30	-33	-36
Total, International financial programs		-2,538	-157	633	673	702	721
Total, Mandatory	-1,853	-3,876	-1,402	-390	-346	-246	-160
Total, International affairs	32,874	27,653	30,715	32,511	33,338	34,224	35,121
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	5,412	5,514	5,638	5,767	5,893	6,022	6,154

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Department of Energy science programs	3,636	3,597	3,678	3,763	3,846	3,929	4,016
Total, General science and basic research	9,048	9,111	9,316	9,530	9,739	9,951	10,170
Space flight, research, and supporting activities:							
Science, aeronautics and exploration	6,937	8,735	8,954	9,185	9,413	9,648	9,891
Exploration capabilities	8,275	6,928	6,737	6,901	7,065	7,233	7,403
NASA Office of Inspector General	31	32	33	35	36	37	40
Total, Space flight, research, and supporting activities	15,243	15,695	15,724	16,121	16,514	16,918	17,334
Total, Discretionary	24,291	24,806	25,040	25,651	26,253	26,869	27,504
Mandatory:							
General science and basic research:							
National Science Foundation and other	115	125	126	125	125	125	125
Total, General science, space, and technology	24,406	24,931	25,166	25,776	26,378	26,994	27,629
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,318	1,597	1,656	1,696	1,734	1,776	1,819
Naval petroleum reserves operations	18	22	22	23	24	25	25
Uranium enrichment decontamination	36	110	116	581	593	605	618
Nuclear waste program	343	148	152	156	161	165	170
Federal power marketing	209	248	256	263	273	280	291
Non-defense environmental management and other	475	421	427	437	446	456	469
Total, Energy supply	2,399	2,546	2,629	3,156	3,231	3,307	3,392
Energy conservation and preparedness:							
Energy conservation	859	781	799	818	837	855	875
Emergency energy preparedness	175	164	212	217	223	228	233
Total, Energy conservation and preparedness	1,034	945	1,011	1,035	1,060	1,083	1,108
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	136	117	146	200	235	272	320
Federal Energy Regulatory Commission fees and recoveries, and other	-18	-16	-16	-17	-17	-17	-18
Department of Energy departmental management, OIG, EIA administration	255	229	237	246	258	267	278
Total, Energy information, policy, and regulation	373	330	367	429	476	522	580
Total, Discretionary	3,806	3,821	4,007	4,620	4,767	4,912	5,080
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	-11	-7	-7	-6	-6	-5	-5
Federal power marketing	-1,154	-615	-932	-756	-847	-720	-722
Tennessee Valley Authority	-197	-272	-450	-485	-623	-639	-627
Nuclear waste fund program	-736	-752	-754	-767	-767	-769	-771
Research and development	14	12	14				
Rural electric and telephone liquidating accounts	-568	-625	-551	-568	-607	-529	-439
Rural electric and telephone loan subsidy reestimates	130						
Total, Energy supply	-2,522	-2,259	-2,680	-2,582	-2,850	-2,662	-2,564
Energy information, policy, and regulation:							
Electric Reliability Organization			100	100	100	100	100
Miscellaneous			1				
Total, Energy information, policy, and regulation			101	100	100	100	100
Total, Mandatory	-2,522	-2,259	-2,579	-2,482	-2,750	-2,562	-2,464
Total, Energy	1,284	1,562	1,428	2,138	2,017	2,350	2,616

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	5,282	8,086	5,357	5,539	5,732	5,921	6,124
Bureau of Reclamation	921	977	1,015	1,031	1,064	1,106	1,124
Watershed, flood prevention, and other	551	488	193	198	205	209	217
Total, Water resources	6,754	9,551	6,565	6,768	7,001	7,236	7,465
Conservation and land management:							
Forest Service	4,820	4,259	4,316	4,463	4,611	4,767	4,928
Management of public lands (BLM)	1,826	1,757	1,873	1,941	2,011	2,081	2,157
Conservation of agricultural lands	871	879	911	946	982	1,019	1,060
Fish and Wildlife Service	1,207	1,235	1,234	1,276	1,315	1,355	1,401
Other conservation and land management programs	736	723	729	751	774	800	827
Total, Conservation and land management	9,460	8,853	9,063	9,377	9,693	10,022	10,373
Recreational resources:							
Operation of recreational resources	2,396	2,312	2,384	2,464	2,547	2,631	2,719
Other recreational resources activities	20	20	20	21	22	24	24
Total, Recreational resources	2,416	2,332	2,404	2,485	2,569	2,655	2,743
Pollution control and abatement:							
Regulatory, enforcement, and research programs	3,165	3,203	3,299	3,415	3,534	3,656	3,784
State and tribal assistance grants	3,575	3,148	3,217	3,287	3,357	3,428	3,500
Hazardous substance superfund	1,247	1,231	1,267	1,304	1,343	1,382	1,423
Other control and abatement activities	140	157	159	164	169	173	177
Offsetting receipts	-11	-23	-18	-18	-15	-12	-9
Total, Pollution control and abatement	8,116	7,716	7,924	8,152	8,388	8,627	8,875
Other natural resources:							
NOAA	4,015	3,976	4,043	4,178	4,311	4,450	4,594
Other natural resource program activities	1,136	1,195	1,228	1,274	1,322	1,371	1,424
Total, Other natural resources	5,151	5,171	5,271	5,452	5,633	5,821	6,018
Total, Discretionary	31,897	33,623	31,227	32,234	33,284	34,361	35,474
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	245	-126	-46	-131	-131	-131	-131
Conservation and land management:							
Conservation Programs	5,605	5,120	6,001	5,583	5,656	5,730	5,919
Offsetting receipts	-5,338	-6,409	-6,061	-5,922	-5,586	-5,396	-5,407
Total, Conservation and land management	267	-1,289	-60	-339	70	334	512
Recreational resources:							
Operation of recreational resources	975	1,016	1,159	1,166	1,188	1,223	1,238
Offsetting receipts	-354	-350	-371	-378	-382	-385	-391
Total, Recreational resources	621	666	788	788	806	838	847
Pollution control and abatement:							
Superfund resources and other mandatory	1	118	76	28	34	30	30
Other natural resources:							
Fees and mandatory programs	8	14	271	266	266	272	22
Total, Mandatory	1,142	-617	1,029	612	1,045	1,343	1,280
Total, Natural resources and environment	33,039	33,006	32,256	32,846	34,329	35,704	36,754

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	453	443	461	477	498	517	537
P.L.480 market development activities	-71	44	68	70	71	74	75
Administrative expenses	1,078	1,105	1,135	1,168	1,201	1,234	1,272
Outreach for socially disadvantaged farmers	6	6	6	6	6	7	7
Total, Farm income stabilization	1,466	1,598	1,670	1,721	1,776	1,832	1,891
Agricultural research and services:							
Research and education programs	1,953	1,945	1,987	2,051	2,112	2,178	2,247
Integrated research, education, and extension programs	58	55	56	57	59	60	61
Extension programs	446	451	462	471	482	493	503
Marketing programs	85	86	84	86	91	93	98
Animal and plant inspection programs	982	884	837	866	896	924	955
Economic research and statistical analysis	202	214	222	231	239	248	259
Grain inspection and packers program	37	38	39	41	43	45	46
Foreign agricultural service	149	147	152	158	165	171	177
Other programs and unallocated overhead	538	581	546	565	584	601	624
Total, Agricultural research and services	4,450	4,401	4,385	4,526	4,671	4,813	4,970
Total, Discretionary	5,916	5,999	6,055	6,247	6,447	6,645	6,861
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	21,224	15,818	17,706	14,049	11,764	10,551	9,974
Crop insurance	2,242	3,289	4,131	4,065	4,430	4,567	4,666
Tobacco Trust Fund	899	1,033	955	955	955	955	955
Credit insurance and PL480 credit subsidy reestimates	-386	-808					
Other farm credit activities	-258	-277	89	91	90	91	91
Credit liquidating accounts (ACIF and FAC)	-550	-550	-470	-274	-235	-201	-172
Total, Farm income stabilization	23,171	18,505	22,411	18,886	17,004	15,963	15,514
Agricultural research and services:							
Miscellaneous mandatory programs	304	322	322	326	325	527	529
Offsetting receipts	-155	-166	-166	-166	-164	-164	-164
Total, Agricultural research and services	149	156	156	160	161	363	365
Total, Mandatory	23,320	18,661	22,567	19,046	17,165	16,326	15,879
Total, Agriculture	29,236	24,660	28,622	25,293	23,612	22,971	22,740
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	-322	-410	127	133	223	282	326
Government National Mortgage Association (GNMA)	-207	-194	-170	-169	-168	-168	-167
Other mortgage credit	-27	5	5	7	7	9	10
Rural housing insurance fund	668	735	714	742	771	800	830
Total, Mortgage credit	112	136	676	713	833	923	999
Postal service:							
Payments to the Postal Service fund (on-budget)	568	104	117	120	122	125	127
Deposit insurance:							
Bank Insurance Fund	-23						
FSLIC Resolution Fund	-1	-2	-2	-2	-2	-2	-2
Savings Association Insurance Fund	-4						
National credit union administration	1	-28	-29	-29	-30	-31	-31
FDIC Office of the Inspector General	28	31	32	32	33	34	34
Total, Deposit insurance	1	1	1	1	1	1	1

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Other advancement of commerce:							
Small and minority business assistance	529	569	586	610	635	662	690
Science and technology	723	771	794	817	844	868	896
Economic and demographic statistics	824	880	911	946	981	1,017	1,056
Regulatory agencies	-640	-1,124	-69	-68	-223	-381	-573
International Trade Administration	393	394	408	423	439	456	473
Other discretionary	117	113	186	193	201	207	218
Total, Other advancement of commerce	1,946	1,603	2,816	2,921	2,877	2,829	2,760
Total, Discretionary	2,627	1,844	3,610	3,755	3,833	3,878	3,887
Mandatory:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	1,790	2,308	615	712	640	698	655
Government National Mortgage Association .....	.....	57	43	42	42	42	41
Other HUD mortgage credit	-983	-714	-605	-605	-525	-435	-345
Other mortgage credit activities	-1,409	-1,235	-1,145	-1,060	-983	-907	-834
Total, Mortgage credit	-602	416	-1,092	-911	-826	-602	-483
Postal service:							
Payments to the Postal Service fund for nonfunded liabilities (on-budget) .....	.....	.....	2	.....	.....	.....	.....
Postal Service (off-budget)	1,005	2,014	3,856	924	782	358	522
Total, Postal service	1,005	2,014	3,858	924	782	358	522
Deposit insurance:							
FSLIC Resolution Fund	422	.....	.....	.....	.....	-3	.....
Other advancement of commerce:							
Universal service fund	8,639	7,662	8,253	8,579	8,816	8,946	9,200
Return of capital from sale of non-Federal investments (Universal service fund)	-1,321	.....	.....	.....	.....	.....	.....
Payments to copyright owners	236	307	287	300	300	307	315
Spectrum auction subsidy	1,260	146	14	9	9	9	9
Digital television transition and public safety fund .....	.....	.....	45	2,250	.....	.....	.....
Regulatory fees	-23	-24	-24	-24	-24	-24	-24
Credit liquidating accounts	53	31	21	11	5	5	3
SBA business loan program and subsidy reestimate	1,436	-587	.....	.....	.....	.....	.....
Continued dumping and subsidy offset	237	249	1,928	1,941	.....	.....	.....
Other mandatory	266	-1	347	296	287	297	306
Total, Other advancement of commerce	10,783	7,783	10,871	13,362	9,393	9,540	9,809
Total, Mandatory	11,608	10,213	13,637	13,375	9,349	9,293	9,848
Total, Commerce and housing credit	14,235	12,057	17,247	17,130	13,182	13,171	13,735
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	2,048	2,770	20	21	21	22	22
Mass transit	956	1,593	1,629	1,666	1,703	1,742	1,779
Railroads	1,426	1,502	1,537	1,572	1,610	1,647	1,682
Surface transportation security .....	.....	74	76	77	80	81	83
Regulation	20	25	26	27	29	29	30
Total, Ground transportation	4,450	5,964	3,288	3,363	3,443	3,521	3,596
Air transportation:							
Airports and airways (FAA)	10,389	10,796	11,047	11,355	11,664	11,982	12,314
Air transportation security	3,799	3,789	3,913	4,046	4,183	4,325	4,472
Aeronautical research and technology	954	929	955	985	1,015	1,045	1,074
Payments to air carriers	52	76	77	80	81	83	85
Total, Air transportation	15,194	15,590	15,992	16,466	16,943	17,435	17,945

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Water transportation:							
Marine safety and transportation	5,216	5,660	5,629	5,827	6,022	6,231	6,450
Ocean shipping	241	188	187	195	199	206	214
Total, Water transportation	5,457	5,848	5,816	6,022	6,221	6,437	6,664
Other transportation:							
Transportation departmental administration and other	367	361	372	386	403	416	436
Total, Discretionary	25,468	27,763	25,468	26,237	27,010	27,809	28,641
Mandatory:							
Ground transportation:							
Highways	36,625	35,779	42,090	42,614	34,229	42,772	42,772
Highway safety	867	1,296	1,217	1,237	1,270	1,270	1,270
Mass transit	7,649	6,910	7,263	7,873	8,361	8,361	8,361
Offsetting receipts, credit subsidy reestimates, and other	-84	-328	-291	-291	-290	-290	-290
Total, Ground transportation	45,057	43,657	50,279	51,433	43,570	52,113	52,113
Air transportation:							
Airports and airways (FAA)	3,670	3,070	3,700	3,700	3,700	3,700	3,700
Payments to air carriers	55	50	50	50	50	50	50
Air transportation security	29						
Compensation for air carriers	-235						
Air transportation stabilization loan subsidies	258	-653					
Total, Air transportation	3,777	2,467	3,750	3,750	3,750	3,750	3,750
Water transportation:							
Coast Guard retired pay	1,085	1,014	1,063	1,176	1,215	1,257	1,301
MARAD ocean freight differential	815	526	364	99	101	103	104
Other water transportation programs	27	-74	45	24	20	18	52
Total, Water transportation	1,927	1,466	1,472	1,299	1,336	1,378	1,457
Other transportation:							
Sale of transportation assets		-10					
Other mandatory transportation programs	6	7	-1	-1	-1	-1	-1
Total, Other transportation	6	-3	-1	-1	-1	-1	-1
Total, Mandatory	50,767	47,587	55,500	56,481	48,655	57,240	57,319
Total, Transportation	76,235	75,350	80,968	82,718	75,665	85,049	85,960
450 Community and regional development:							
Discretionary:							
Community development:							
Community development fund	4,852	15,678	4,270	4,364	4,455	4,549	4,645
Other community development programs	869	762	781	807	826	848	873
Total, Community development	5,721	16,440	5,051	5,171	5,281	5,397	5,518
Area and regional development:							
Rural development	960	1,013	990	1,015	1,044	1,068	1,096
Economic Development Administration	286	280	287	292	299	305	311
Indian programs	1,538	1,500	1,540	1,580	1,622	1,665	1,710
Regional authorities and commissions	142	131	133	136	139	142	146
Total, Area and regional development	2,926	2,924	2,950	3,023	3,104	3,180	3,263
Disaster relief and insurance:							
Disaster relief	68,427	-21,657					
Small Business Administration disaster loans	1,040	441					
National flood insurance fund	-27	-28	-31	-34	-37	-39	-40
Grants for homeland security and other preparedness	3,490	2,963	3,019	3,085	3,151	3,218	3,285

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Other disaster assistance programs	825	926	730	756	781	805	830
Total, Disaster relief and insurance	73,755	-17,355	3,718	3,807	3,895	3,984	4,075
Total, Discretionary	82,402	2,009	11,719	12,001	12,280	12,561	12,856
Mandatory:							
Community development:							
Mandatory programs	2	1	3				
Credit liquidating accounts	1	1	1	1	1	1	1
Total, Community development	3	2	4	1	1	1	1
Area and regional development:							
Indian programs	319	358	359	381	402	425	450
Rural development programs	82	-162	28	6	7	7	7
Credit liquidating accounts	-273	-227	-214	-201	-188	-176	-166
Offsetting receipts	-418	-332	-352	-373	-393	-416	-440
Total, Area and regional development	-290	-363	-179	-187	-172	-160	-149
Disaster relief and insurance:							
Disaster relief	50						
National flood insurance fund	2,007	15,000		367	274	186	88
SBA disaster loan upward subsidy reestimate	337	80					
SBA disaster loan downward subsidy reestimate	-70	-14					
DHS disaster assistance, downward reestimates	8						
Credit liquidating accounts	50	10	5	5	3	3	3
Total, Disaster relief and insurance	2,382	15,076	5	372	277	189	91
Total, Mandatory	2,095	14,715	-170	186	106	30	-57
Total, Community and regional development	84,497	16,724	11,549	12,187	12,386	12,591	12,799
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education for the disadvantaged	14,843	14,481	14,637	14,959	15,273	15,594	15,922
Impact aid	1,244	1,228	1,255	1,282	1,309	1,337	1,366
School improvement	5,656	5,295	5,380	5,499	5,614	5,732	5,852
English language acquisition	676	669	684	699	713	728	744
Special education	11,674	11,641	11,789	12,048	12,302	12,560	12,824
Vocational and adult education	2,011	1,992	2,018	2,062	2,105	2,150	2,196
Indian education	771	775	795	816	839	860	883
Hurricane education recovery		1,400					
Innovation and improvement	1,092	936	957	978	998	1,019	1,041
Safe schools and citizenship education	861	730	746	762	778	795	812
Other	17	18	18	19	19	20	20
Total, Elementary, secondary, and vocational education	38,845	39,165	38,279	39,124	39,950	40,795	41,660
Higher education:							
Student financial assistance	14,266	14,927	15,255	15,591	15,917	16,254	16,594
Higher education	2,117	1,951	1,994	2,038	2,081	2,124	2,169
Hurricane education recovery		200					
Student aid administration	719	719	738	758	777	797	818
Other higher education programs	435	442	451	461	471	482	491
Total, Higher education	17,537	18,239	18,438	18,848	19,246	19,657	20,072
Research and general education aids:							
Library of Congress	428	432	447	465	482	501	519
Public broadcasting	488	482	488	499	508	520	530
Smithsonian institution and related agencies	760	767	791	822	852	882	916
Institute for Education Sciences	527	517	528	540	551	562	575

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Other	968	932	958	988	1,017	1,048	1,078
Total, Research and general education aids	3,171	3,130	3,212	3,314	3,410	3,513	3,618
Training and employment:							
Training and employment services	5,318	3,482	3,402	3,478	3,552	3,629	3,706
Older Americans employment	436	432	442	451	461	470	480
State employment services and national activities	1,291	1,202	1,230	1,255	1,281	1,309	1,336
Other employment and training	113	87	91	94	98	102	106
Total, Training and employment	7,158	5,203	5,165	5,278	5,392	5,510	5,628
Other labor services:							
Labor law, statistics, and other administration	1,602	3,162	3,253	3,357	3,462	3,568	3,677
Social services:							
Rehabilitation services—Department of Education	439	406	415	424	433	442	451
Corporation for National and Community Service	928	900	936	956	977	999	1,023
Children and families services programs	8,997	8,912	8,992	9,194	9,390	9,592	9,797
Aging services program	1,393	1,363	1,394	1,424	1,455	1,486	1,517
Other	102	92	94	96	98	100	102
Total, Social services	11,859	11,673	11,831	12,094	12,353	12,619	12,890
Total, Discretionary	80,172	80,572	80,178	82,015	83,813	85,662	87,545
Mandatory:							
Higher education:							
Student financial assistance		4,300					
Federal family education loan program	12,321	18,847	6,125	6,633	7,192	7,823	8,207
Federal direct loan program	3,122	4,753	36	-21	-13	-4	
Academic competitiveness, SMART grants		790	850	920	960	1,010	
Other higher education programs	-58	-56	-55	-53	-52	-52	-50
Credit liquidating account (Family education loan program)	-628	-862	-821	-779	-736	-694	-650
Total, Higher education	14,757	27,772	6,135	6,700	7,351	8,083	7,507
Research and general education aids:							
Mandatory programs	13	20	18	23	24	25	25
Training and employment:							
Trade adjustment assistance, training	259	259	260	260	260	260	260
H-1B fee financed activities	15	138	138	138	138	138	138
Total, Training and employment	274	397	398	398	398	398	398
Other labor services:							
Other labor services	32	34	31	31	31	31	31
Social services:							
Social services block grant	1,700	2,250	1,700	1,700	1,700	1,700	1,700
Vocational rehabilitation state grants	2,636	2,720	2,837	2,888	2,958	3,029	3,101
Promoting safe and stable families	305	365	365	365	365	365	365
Other social services	60	57	20	7	7	7	7
Total, Social services	4,701	5,392	4,922	4,960	5,030	5,101	5,173
Total, Mandatory	19,777	33,615	11,504	12,112	12,834	13,638	13,134
Total, Education, training, employment, and social services	99,949	114,187	91,682	94,127	96,647	99,300	100,679
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	3,268	3,205	3,278	3,350	3,422	3,497	3,573
Indian health	2,985	3,044	3,128	3,219	3,309	3,404	3,500
Health Resources and Services Administration	6,017	5,964	6,099	6,237	6,373	6,513	6,656
Disease control, research, and training	4,211	5,521	5,655	5,796	5,936	6,079	6,226

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Public health preparedness (DHS)	134	34	35	35	37	38	38
Departmental management and other	2,873	3,950	667	692	713	734	760
Total, Health care services	19,488	21,718	18,862	19,329	19,790	20,265	20,753
Health research and training:							
National Institutes of Health	28,346	28,410	29,070	29,751	30,423	31,108	31,812
Clinical training	754	591	605	617	631	646	660
Other health research and training	351	380	392	405	418	433	447
Total, Health research and training	29,451	29,381	30,067	30,773	31,472	32,187	32,919
Consumer and occupational health and safety:							
Food safety and inspection	817	829	862	889	927	967	1,008
Occupational and mine safety and health	763	767	795	825	857	888	923
Food and Drug Administration	1,427	1,495	1,528	1,586	1,649	1,714	1,778
Consumer Product Safety Commission	62	62	64	68	70	73	76
Total, Consumer and occupational health and safety	3,069	3,153	3,249	3,368	3,503	3,642	3,785
Biodefense:							
Total, Discretionary	52,008	54,252	52,178	53,470	54,765	56,094	57,457
Bioshield:							
Biodefense:							
Biodefense countermeasures acquisition	2,508				2,175		
Mandatory:							
Health care services:							
Medicaid grants	177,540	215,471	200,856	215,351	230,830	248,147	267,777
State children's health insurance fund	4,082	4,397	5,040	5,040	5,040	5,040	5,040
Health care tax credit	90	94	109	121	131	140	149
Federal employees' and retired employees' health benefits	7,864	8,177	8,753	9,420	10,147	10,929	11,766
DoD Medicare-eligible retiree health care fund	6,289	7,000	7,541	8,012	8,513	9,045	9,610
UMWA Funds (coal miner retiree health)	192	171	184	193	190	187	185
State grants and demonstrations	536	2,527	709	776	540	581	628
Other mandatory health services activities	590	599	617	642	657	667	657
Total, Health care services	197,183	238,436	223,809	239,555	256,048	274,736	295,812
Health research and safety:							
Health research and training	111	119	141	141	153	153	151
Total, Mandatory	197,294	238,555	223,950	239,696	256,201	274,889	295,963
Total, Health	251,810	292,807	276,128	293,166	313,141	330,983	353,420
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,604	1,789	1,845	1,906	1,968	2,032	2,098
Supplementary medical insurance (SMI) administrative expenses	2,395	2,416	2,487	2,565	2,641	2,722	2,806
Medicare prescription drug (SMI) administrative expenses	1	707	723	739	754	770	786
Total, Discretionary	4,000	4,912	5,055	5,210	5,363	5,524	5,690
Mandatory:							
Medicare:							
Hospital insurance (HI)	183,116	186,767	204,829	212,443	224,764	236,783	256,976
Supplementary medical insurance (SMI)	150,578	157,921	175,509	180,229	190,054	199,121	213,741
Transitional prescription drug assistance (SMI)	1,111	83					
Medicare prescription drug (SMI)	73	46,345	70,925	79,020	85,614	94,246	107,005
HI premiums and collections	-2,303	-2,581	-2,740	-2,892	-3,049	-3,226	-3,417
SMI premiums and collections	-35,940	-41,652	-46,287	-48,469	-50,001	-51,129	-53,223
Prescription drug premiums and collections		-9,705	-14,146	-16,719	-18,744	-20,647	-22,683
Health care fraud and abuse control	1,080	1,190	1,099	1,111	1,123	1,135	1,135

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Medicare interfunas	1,695	17,262	-2	-3	-2	-4	-3
Total, Mandatory	299,410	355,630	389,187	404,720	429,759	456,279	499,531
Total, Medicare	303,410	360,542	394,242	409,930	435,122	461,803	505,221
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	194	180	212	220	227	236	245
Special workers compensation expenses	2	2	2	2	2	2	2
Employee Benefits Security Administration	131	134	139	144	150	156	162
Total, General retirement and disability insurance	327	316	353	366	379	394	409
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	101	91	94	98	102	109	112
Armed forces retirement home	67	123	59	61	63	65	67
Total, Federal employee retirement and disability	168	214	153	159	165	174	179
Unemployment compensation:							
Unemployment insurance program administrative expenses	2,553	2,540	2,612	2,671	2,727	2,785	2,842
Housing assistance:							
Section 8 rental assistance	18,608	18,795	20,856	21,314	21,763	22,219	22,686
Public housing operating fund	2,437	3,564	3,642	3,723	3,801	3,881	3,962
Public housing capital fund	2,579	2,439	2,492	2,548	2,602	2,656	2,711
Homeless assistance	1,230	1,327	1,356	1,386	1,415	1,445	1,475
Other HUD programs	3,537	4,251	4,351	4,457	4,561	4,664	4,775
Rural housing assistance	717	793	789	808	824	841	859
Total, Housing assistance	29,108	31,169	33,486	34,236	34,966	35,706	36,468
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	5,235	5,173	5,286	5,404	5,517	5,632	5,751
Other nutrition programs	496	504	507	523	537	553	568
Total, Food and nutrition assistance	5,731	5,677	5,793	5,927	6,054	6,185	6,319
Other income assistance:							
Refugee assistance	484	570	582	595	608	620	634
Low income home energy assistance	2,182	2,161	2,209	2,257	2,305	2,353	2,402
Child care and development block grant	2,083	2,062	2,107	2,154	2,199	2,245	2,292
Supplemental security income (SSI) administrative expenses	3,016	2,753	2,850	2,959	3,069	3,185	3,305
Office of the Inspector General Social Security Administration	26	26	27	28	29	31	32
Total, Other income assistance	7,791	7,572	7,775	7,993	8,210	8,434	8,665
Total, Discretionary	45,678	47,488	50,172	51,352	52,501	53,678	54,882
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	5,219	5,409	5,870	6,111	6,351	6,615	7,430
Black Lung and Longshore Act benefits	752	689	660	624	588	553	521
District of Columbia pension funds	-1,139	516	469	490	566	676	654
Special workers' compensation program	144	150	150	150	151	151	151
Total, General retirement and disability insurance	4,976	6,764	7,149	7,375	7,656	7,995	8,756
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	55,511	59,202	62,141	64,641	66,978	69,202	71,279
Military retirement	39,166	41,396	43,582	45,728	47,703	49,470	51,047
Federal employees workers' compensation (FECA)	235	240	233	283	288	294	298
Federal employees life insurance fund	36	38	38	28	29	28	29
Total, Federal employee retirement and disability	94,948	100,876	105,994	110,680	114,998	118,994	122,653

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Unemployment compensation:							
Unemployment insurance (UI) programs	31,799	35,316	37,149	39,322	41,562	44,000	46,410
Trade adjustment assistance, cash assistance	798	707	679	710	733	738	759
Total, Unemployment compensation	32,597	36,023	37,828	40,032	42,295	44,738	47,169
Housing assistance:							
Affordable housing program	232	232	232	232	232	232	232
Other mandatory housing assistance	780	12	10	10	10	10	10
Total, Housing assistance	1,012	244	242	242	242	242	242
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	35,018	40,694	37,846	38,317	38,510	39,315	40,224
State child nutrition programs	11,916	12,699	13,659	14,002	14,616	15,246	15,885
Funds for strengthening markets, income, and supply (Sec.32)	763	1,191	1,229	1,163	1,163	1,163	1,163
Total, Food and nutrition assistance	47,697	54,584	52,734	53,482	54,289	55,724	57,272
Other income support:							
Supplemental security income (SSI)	38,162	37,324	37,211	42,085	43,745	45,276	50,248
Child support and family support programs	4,074	3,322	3,953	4,021	3,687	3,861	4,032
Federal share of child support collections	-1,188	-1,087	-1,110	-1,103	-978	-952	-983
Temporary assistance for needy families (TANF) and related programs	24,306	11,988	17,058	17,058	16,732	16,723	18,611
Child care entitlement to states	3,708	1,926	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	6,806	6,708	6,941	7,239	7,524	7,861	8,206
Earned income tax credit (EITC)	34,559	35,098	35,645	36,955	38,048	38,823	40,278
Proposed Legislation (non-PAYGO)							-371
Subtotal, Earned income tax credit (EITC)	34,559	35,098	35,645	36,955	38,048	38,823	39,907
Child tax credit	14,624	14,113	13,538	12,948	12,763	12,326	12,114
Proposed Legislation (non-PAYGO)							45
Subtotal, Child tax credit	14,624	14,113	13,538	12,948	12,763	12,326	12,159
Low income home energy assistance			1,000				
Children's research and technical assistance	55	58	58	58	58	58	52
SSI recoveries and receipts	-2,974	-3,101	-3,218	-3,022	-2,956	-3,061	-2,807
Total, Other income support	122,132	106,349	113,993	119,156	121,540	123,832	132,342
Total, Mandatory	303,362	304,840	317,940	330,967	341,020	351,525	368,434
Total, Income security	349,040	352,328	368,112	382,319	393,521	405,203	423,316
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (off-budget) ...	2,316	2,327	2,409	2,499	2,590	2,687	2,789
Disability insurance (DI) administrative expenses (off-budget)	2,112	2,241	2,320	2,407	2,496	2,588	2,686
Limitation on administrative expenses (off-budget)	8						
Office of the Inspector General—Social Security Adm. (on-budget)			-1				
Total, Discretionary	4,436	4,568	4,728	4,906	5,086	5,275	5,475
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI)(off-budget)	436,613	461,761	485,205	509,973	537,834	568,752	603,067
Disability insurance (DI)(off-budget)	90,606	91,888	98,626	104,527	110,542	117,882	123,218
Limitation on administrative expenses	-8						
Quinquennial OASI adjustment (Pre-1957)(on-budget)		-350					
Intragovernmental transactions (Unified-budget)	10	2	10	2	2	2	2
Total, Mandatory	527,221	553,301	583,841	614,502	648,378	686,636	726,287
Total, Social security	531,657	557,869	588,569	619,408	653,464	691,911	731,762

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
700 Veterans benefits and services:							
Discretionary:							
Veterans education, training, and rehabilitation:							
Grants for veterans' employment	30	29	29	30	30	32	32
Hospital and medical care for veterans:							
Medical care and hospital services	27,735	27,768	28,462	29,455	30,471	31,531	32,631
Medical facilities	3,330	3,298	3,403	3,511	3,626	3,742	3,865
Medical and prosthetic research	402	412	425	439	453	467	483
Collections for medical care	-1,897	-2,077	-2,290	-2,467	-2,620	-2,771	-3,019
Construction	830	1,283	933	954	974	995	1,014
Total, Hospital and medical care for veterans	30,400	30,684	30,933	31,892	32,904	33,964	34,974
Veterans housing:							
Housing loan program account	153	154	157	161	164	168	171
Other veterans benefits and services:							
National Cemetery administration and construction	180	181	188	194	201	209	217
Operating expenses	1,535	2,759	2,816	2,905	2,997	3,087	3,186
Total, Other veterans benefits and services	1,715	2,940	3,004	3,099	3,198	3,296	3,403
Total, Discretionary	32,298	33,807	34,123	35,182	36,296	37,460	38,580
Mandatory:							
Income security for veterans:							
Compensation and Pensions	32,362	33,898	38,007	40,406	43,092	45,784	48,542
Special benefits for certain World War II veterans	11	12	11	11	11	11	11
National service life insurance trust fund	1,211	1,202	1,189	1,187	1,171	1,153	1,118
All other insurance programs	52	53	56	55	56	58	60
National life insurance receipts	-172	-163	-147	-133	-121	-108	-97
Total, Income security for veterans	33,464	35,002	39,116	41,526	44,209	46,898	49,634
Veterans education, training, and rehabilitation:							
Readjustment benefits	2,802	3,309	3,262	3,590	3,742	3,900	4,066
Post-Vietnam era education							1
All-volunteer force educational assistance trust fund	-179	-327	-227	-189	-107	-99	-103
Total, Veterans education, training, and rehabilitation	2,623	2,982	3,035	3,401	3,635	3,801	3,964
Veterans housing:							
Housing program loan subsidies	1,805	-65	-104	-105	-87	-38	-60
Housing program loan subsidy reestimates	-1,021	-1,293					
Housing program loan liquidating account	-45	-61	-49	-39	-31	-27	-21
Total, Veterans housing	739	-1,419	-153	-144	-118	-65	-81
Other veterans programs:							
Supply fund	49						
National homes, Battle Monument contributions and other	59	36	36	44	46	47	48
Total, Other veterans programs	108	36	36	44	46	47	48
Total, Mandatory	36,934	36,601	42,034	44,827	47,772	50,681	53,565
Total, Veterans benefits and services	69,232	70,408	76,157	80,009	84,068	88,141	92,145
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,296	5,596	5,746	5,949	6,160	6,377	6,607
Alcohol, tobacco, firearms, and explosives investigations (ATF)	882	932	947	984	1,024	1,065	1,107
Border and transportation security directorate activities	11,050	11,583	11,884	12,296	12,707	13,137	13,586
Equal Employment Opportunity Commission	327	327	339	353	368	382	398
Tax law, criminal investigations (IRS)	474	548	571	596	624	653	682
United States Secret Service	1,175	1,204	1,246	1,293	1,344	1,399	1,454

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Other law enforcement activities	1,146	1,329	1,388	1,434	1,485	1,534	1,587
Total, Federal law enforcement activities	21,350	21,519	22,121	22,905	23,712	24,547	25,421
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	3,267	3,305	3,410	3,547	3,689	3,837	3,992
Representation of indigents in civil cases	331	327	334	342	349	356	364
Federal judicial and other litigative activities	5,168	5,397	5,572	5,788	6,036	6,264	6,516
Total, Federal litigative and judicial activities	8,766	9,029	9,316	9,677	10,074	10,457	10,872
Correctional activities:							
Federal prison system and detention trustee program	5,834	6,092	6,288	6,513	6,742	6,983	7,231
Criminal justice assistance:							
High-intensity drug trafficking areas program	196	225	230	235	240	245	250
Law enforcement assistance, community policing, and other justice programs	3,271	2,939	2,966	3,033	3,100	3,170	3,236
Crime victims fund, discretionary change in mandatory program		-19					
Total, Criminal justice assistance	3,467	3,145	3,196	3,268	3,340	3,415	3,486
Total, Discretionary	39,417	39,785	40,921	42,363	43,868	45,402	47,010
Mandatory:							
Federal law enforcement activities:							
Border and transportation security directorate activities	2,822	3,124	3,288	3,300	3,407	3,503	3,606
Immigration fees	-2,534	-2,815	-2,888	-2,952	-3,025	-3,096	-3,177
Customs fees	-1,606	-1,737	-1,855	-1,978	-2,110	-2,250	-2,400
Treasury forfeiture fund	321	251	251	251	251	251	251
Other mandatory law enforcement programs	208	200	463	200	200	200	200
Total, Federal law enforcement activities	-789	-977	-741	-1,179	-1,277	-1,392	-1,520
Federal litigative and judicial activities:							
Federal forfeiture fund	517	549	651	562	574	587	599
Federal judicial officers salaries and expenses and other mandatory programs	746	735	691	719	732	757	779
Total, Federal litigative and judicial activities	1,263	1,284	1,342	1,281	1,306	1,344	1,378
Correctional activities:							
Mandatory programs				-2	-2	-2	-2
Criminal justice assistance:							
Crime victims fund	622	605	1,880	567	567	567	567
September 11 victim compensation	12						
Public safety officers' benefits	49	64	50	52	53	54	56
Total, Criminal justice assistance	683	669	1,930	619	620	621	623
Total, Mandatory	1,157	976	2,531	719	647	571	479
Total, Administration of justice	40,574	40,761	43,452	43,082	44,515	45,973	47,489
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	3,131	3,265	3,384	3,510	3,655	3,793	3,942
Executive direction and management:							
Drug control programs	211	193	197	202	206	210	215
Executive Office of the President	406	334	344	359	372	387	401
Other programs	3	3	3	3	3	3	3
Total, Executive direction and management	620	530	544	564	581	600	619
Central fiscal operations:							
Tax administration	9,762	9,997	10,380	10,808	11,246	11,704	12,184

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Other fiscal operations	855	877	909	942	981	1,015	1,051
Total, Central fiscal operations	10,617	10,874	11,289	11,750	12,227	12,719	13,235
General property and records management:							
Records management	311	326	336	346	358	370	383
Other government-wide information technology and property management	322	605	581	597	612	632	645
Total, General property and records management	633	931	917	943	970	1,002	1,028
Central personnel management:							
Discretionary central personnel management programs	237	210	217	225	233	242	251
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	312	327	337	350	362	375	389
Payments in lieu of taxes	227	233	238	243	248	254	259
Workers compensation programs		-70					
Other	14	14	14	15	15	15	16
Total, General purpose fiscal assistance	553	504	589	608	625	644	664
Other general government:							
Election assistance commission	11	11	11	11	12	13	13
Other discretionary programs	147	391	401	414	427	438	454
Total, Other general government	158	402	412	425	439	451	467
Total, Discretionary	15,949	16,716	17,352	18,025	18,730	19,451	20,206
Mandatory:							
Legislative functions:							
Congressional members compensation and other	139	125	140	144	146	136	148
Central fiscal operations:							
Federal financing bank	-454						
Payment for financial services	365	322	311	339	346	353	361
Charges for administrative expenses of the Social Security Act	-783	-879	-852	-879	-907	-936	-965
Other mandatory programs	427	323	447	514	586	566	571
Total, Central fiscal operations	-445	-234	-94	-26	25	-17	-33
General property and records management:							
Mandatory programs	30	35	34	33	26	27	27
Offsetting receipts	-28	-35	-33	-36	-29	-29	-30
Total, General property and records management	2		1	-3	-3	-2	-3
General purpose fiscal assistance:							
Payments to States and counties	2,178	2,936	2,744	2,368	2,202	2,101	2,126
Tax revenues for Puerto Rico (Treasury)	521	470	460	473	486	500	514
Other general purpose fiscal assistance	167	165	167	161	161	161	161
Total, General purpose fiscal assistance	2,866	3,571	3,371	3,002	2,849	2,762	2,801
Other general government:							
Territories	226	229	232	231	231	234	236
Treasury claims	973	904	873	873	873	873	873
Presidential election campaign fund	53	55	55	55	55	55	55
Other mandatory programs				-1	-1		-1
Total, Other general government	1,252	1,188	1,160	1,158	1,158	1,162	1,163
Deductions for offsetting receipts:							
Offsetting receipts	-2,898	-1,552	-1,552	-1,552	-1,552	-1,552	-1,552
Total, Mandatory	916	3,098	3,026	2,723	2,623	2,489	2,524
Total, General government	16,865	19,814	20,378	20,748	21,353	21,940	22,730

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
900 Net interest:							
Mandatory:							
Interest on Treasury debt securities (gross):							
Interest paid on Treasury debt securities (gross)	181,312	217,776	243,553	264,687	282,618	296,789	310,063
Interest paid to trust funds	160,666	168,502	180,399	193,981	210,241	226,532	243,262
Interest paid to expenditure accounts	6,763	6,978	7,204	8,762	9,120	9,435	9,750
Interest paid to offsetting receipts in 908	3,604	4,210	5,504	6,860	8,428	10,161	12,078
Total, Interest on Treasury debt securities (gross)	352,345	397,466	436,660	474,290	510,407	542,917	575,153
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	-35,871	-38,162	-40,161	-41,709	-43,443	-45,085	-45,829
Military retirement	-11,539	-10,891	-11,144	-11,381	-11,613	-11,844	-12,080
Foreign service retirement and disability trust fund	-768	-788	-808	-828	-848	-868	-888
SMI interest	-1,364	-1,722	-2,335	-3,037	-3,663	-4,077	-4,321
HI interest	-15,155	-15,068	-15,399	-16,181	-17,409	-18,437	-19,659
Unemployment trust fund	-2,484	-2,700	-3,067	-3,397	-3,721	-3,966	-4,250
Railroad retirement	-10	-14	-19	-23	-25	-25	-26
Airport and airway trust fund	-429	-438	-472	-458	-472	-499	-562
Other on-budget trust funds	-1,210	-1,276	-1,246	-1,266	-1,259	-1,304	-1,325
Interest not offset in 901	-323	-697	-721	-726	-725	-625	-546
Total, Interest received by on-budget trust funds	-69,153	-71,756	-75,372	-79,006	-83,178	-86,730	-89,486
Interest received by off-budget trust funds:							
Interest received by social security trust funds	-91,836	-97,443	-105,748	-115,701	-127,788	-140,427	-154,322
Other interest:							
Interest on loans to Federal Financing Bank	-552	-393	-786	-803	-697	-742	-794
Interest on refunds of tax collections	6,112	3,662	3,877	4,016	4,084	4,258	4,401
Payment to the Resolution Funding Corporation	2,130	2,104	2,140	2,140	2,140	2,140	2,140
Interest paid to credit financing accounts	4,418	4,610	4,968	5,011	5,036	5,034	5,031
Interest received from credit financing accounts	-10,585	-11,914	-12,596	-13,263	-13,802	-14,293	-15,792
Interest on deposits in tax and loan accounts	-510	-602	-622	-628	-640	-643	-643
Interest, DoD retiree health care fund	-1,918	-2,604	-3,799	-5,165	-6,687	-8,365	-10,198
Interest, other special and revolving funds	-1,686	-1,606	-1,705	-1,695	-1,741	-1,796	-1,880
All other interest	-1,366	-1,851	-1,934	-1,873	-1,916	-1,941	-1,968
Total, Other interest	-3,957	-8,594	-10,457	-12,260	-14,223	-16,348	-19,703
Other investment income:							
Private sector holdings, National Railroad Retirement Investment Trust	-3,425	-870	-1,340	-1,382	-1,400	-1,400	-1,378
Telecommunications fund interest on investments			-30				
Total, Other investment income	-3,425	-870	-1,370	-1,382	-1,400	-1,400	-1,378
Total, Net interest	183,974	218,803	243,713	265,941	283,818	298,012	310,264
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Employing agency contributions, military retirement fund	-16,554	-15,999	-15,625	-15,765	-16,167	-16,652	-17,167
Employing agency contributions, DoD Retiree Health Care Fund	-10,490	-11,072	-11,546	-12,125	-12,824	-13,601	-14,410
Employing agency contributions, Civil Service Retirement and Disability Fund	-13,059	-13,346	-14,365	-15,489	-16,522	-17,638	-18,816
Postal Service contributions, Civil Service Retirement and Disability Fund	-4,382	-4,512	-4,632	-4,732	-4,882	-4,930	-4,990
Contributions to HI trust fund	-3,302	-3,416	-3,488	-3,590	-3,679	-3,797	-3,948
Other contributions to employee retirement and disability funds	-190	-191	-193	-195	-197	-199	-201
Total, Employer share, employee retirement (on-budget)	-47,977	-48,536	-49,849	-51,896	-54,271	-56,817	-59,532
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	-10,941	-11,677	-12,161	-12,832	-13,459	-14,179	-15,040
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	-6,146	-9,118	-9,491	-9,234	-9,106	-8,778	-8,753

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2005 Actual	Estimate					
		2006	2007	2008	2009	2010	2011
Sale of major assets:							
Privatization of Elk Hills				-323			
Other undistributed offsetting receipts:							
Spectrum auction	-160	-110	-9,950	-1,150	-100	-100	-100
Spectrum relocation receipts			-9,720	-1,080			
Digital television transition and public safety fund				-11,088	-2,770		
Total, Other undistributed offsetting receipts	-160	-110	-19,670	-13,318	-2,870	-100	-100
Total, Undistributed offsetting receipts	-65,224	-69,441	-91,171	-87,603	-79,706	-79,874	-83,425
Total	2,582,889	2,665,836	2,687,115	2,812,665	2,941,044	3,084,351	3,243,043
On-budget	(2,169,531)	(2,231,104)	(2,230,911)	(2,342,230)	(2,450,138)	(2,570,452)	(2,707,565)
Off-budget	(413,358)	(434,732)	(456,204)	(470,435)	(490,906)	(513,899)	(535,478)