

CALFED-Related Federal Funding Budget Crosscut Federal Fiscal Year 2007 (dollars in millions) ¹		
	FY 2007 - Includes Category A & B	
	Pre-Existing Authority	New Authority under PL 108-361
Bureau of Reclamation	\$65.460	\$18.513
Corps of Engineers	\$75.700	\$0.000
Natural Resource Conservation Service	\$31.937	\$0.000
NOAA Fisheries	\$0.775	\$0.000
Geological Survey	\$4.919	\$4.919
Fish & Wildlife Service	\$2.063	\$0.000
Environmental Protection Agency	\$0.000	\$0.000
Total	\$180.854	\$23.432

¹ FY 2007 totals reflect amounts requested in President's Budget.

Bureau of Reclamation Fiscal Year 2007 (\$ in millions) ^{1/}			
Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$24.022	
Clear Creek Restoration	W&RR	\$0.135	
Suisun Marsh Protection	W&RR	\$2.521	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.200	
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.000	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$8.086	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Ecosystem Restoration, Projects to be identified	California Bay-Delta Restoration, P.L.108-361	\$1.980	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.400	
Environmental Water Account			\$10.890
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361		\$10.890
Water Use Efficiency		\$11.911	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$0.247	
CVPIA, Water Conservation	W&RR	\$2.755	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.495	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.742	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.465	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.237	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.990	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$1.237	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.743	
Drinking Water Quality		\$8.159	
Drainage Management Program	W&RR	\$1.980	
San Joaquin Basin Action Plan	W&RR	\$0.309	
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$1.400	
Land Retirement	RF, 3408(h)	\$1.500	
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$2.970	
Storage		\$12.177	
CVP, Yield Feasibility Investigation	W&RR	\$0.792	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$1.980	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$3.960	
Site Reservoir	California Bay-Delta Restoration, P.L.108-361	\$1.485	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.960	
Conveyance		\$2.459	\$4.653
Tracy Fish Facilities Mitigation Program	W&RR	\$1.914	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.288
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.485
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.395	

Bureau of Reclamation Fiscal Year 2007 (\$ in millions) ^{1/}			
Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.385
Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361		\$0.495
SDIP Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.150	
Science Program		\$6.732	
Interagency Ecological Program (IEP)	W&RR	\$3.762	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$2.970	
Oversight & Coordination		\$0.000	\$2.970
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361		\$2.970
Total		\$65.460	\$18.513
^{1/} President's Budget			

Army Corps of Engineers
Fiscal Year 2007
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$11.700	\$0.000
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration		\$11.700	
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management		\$0.000	
San Pablo Bay Watershed		\$0.000	
Levees		\$0.000	\$0.000
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees			
CALFED Levee System Integrity Program (PL 108-361)	NEW		
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Science		\$0.000	\$0.000
Interagency Ecological Program		\$0.000	
Oversight & Coordination		\$0.000	\$0.000
CALFED Coordination Activities		\$0.000	

**Army Corps of Engineers
Fiscal Year 2007
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Integrated Regional Water Management		\$64.000	\$0.000
Guadalupe River		\$5.000	
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project		\$9.000	
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive		\$0.000	
<i>SJRB, Lower San Joaquin, CA</i>			
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem		\$50.000	
Coyote and Berryessa Creeks			
NCS, Fairfield/Cordelia Marsh			
Total		\$75.700	\$0.000

^{1/} President's Budget

USDA Natural Resources Conservation Service
Fiscal Year 2007
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$25.253	
Environmental Quality Incentives Program (EQIP)	Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.	\$17.253	
Wetland Reserve Program (WRP)	Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.	\$8.000	
Water Use Efficiency		\$6.684	
Environmental Quality Incentives Program (EQIP)	Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.	\$6.684	
Watershed			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total		\$31.937	\$0.000

^{1/} President's Budget-No information available, budget detail is not developed or released to the states until the budget is signed and states are given preliminary allocations of program funds. After allocations are received, program sign-ups are held.

NOAA Fisheries Fiscal Year 2007 (\$ in millions) ^{1/}			
Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$0.400	\$0.000
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Engineering and Review	Base Funding	\$0.100	\$0.000
Environmental Water Account		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.775	\$0.000
^{1/} Estimated President's Budget			

U.S. Geological Survey Fiscal Year 2007 (\$ in millions) ^{1/}			
Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Science Program		\$4.919	\$4.919
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.622	\$0.622
Lead Scientist - Oversight		\$0.712	\$0.712
Place-based study of SF Bay		\$1.283	\$1.283
Toxics Substances Hydrology Program		\$0.144	\$0.144
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)		\$1.426	\$1.426
Sacramento Basin National Water Quality Assessment (NAWQA)		\$0.732	\$0.732
Total		\$4.919	\$4.919
^{1/} President's Budget			

US Fish & Wildlife Service Fiscal Year 2007 (\$ in millions) ^{1/}			
Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$1.832	\$0.000
ERP Administration	Anticipated based on past trends	\$1.252	
Central Valley Joint Venture		\$0.580	
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds	TBD	
CVPIA, (b)(1) Other Program (RF)			
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations	TBD	
Land Acquisition		\$0.000	
NAWCF grants	Unable to forecast these competitively awarded funds	TBD	
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds	TBD	
Science Program		\$0.231	
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$2.063	\$0.000
^{1/} President's Budget			

US Environmental Protection Agency
Fiscal Year 2007
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration			
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			
Safe Drinking Water Act SRF			
Science Program			
Staff support to IEP			
Total:			

^{1/} Unable to forecast