

CALFED-Related Federal Funding Budget Crosscut Federal Fiscal Year 2005 (dollars in millions)		
	FY 2005	
	Received	Obligated
Bureau of Reclamation	\$72.448	\$81.104
Corps of Engineers	\$29.222	\$28.938
Natural Resource Conservation Service	\$36.393	\$36.393
NOAA Fisheries	\$0.775	\$0.775
Geological Survey	\$4.867	\$4.866
Fish & Wildlife Service	\$8.683	\$8.683
Environmental Protection Agency	\$96.661	\$96.661
Total	\$249.049	\$257.420

Bureau of Reclamation
Fiscal Year 2005
(\$ in millions)

Program/Project Name	Details	Funding	
		Received ^{1/}	Obligated ^{2/}
Ecosystem Restoration		\$29.175	\$36.495
Water Acquisition	W&RR	\$0.000	\$0.000
Clear Creek Restoration	W&RR	\$0.000	\$0.049
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	-\$0.002
Butte Creek Restoration	W&RR	\$0.000	\$0.000
Suisun Marsh Protection	W&RR	\$1.212	\$1.130
Anadromous Fish Screen Program	W&RR	\$5.000	\$4.326
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.000	\$4.118
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	\$1.472
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.400	\$8.150
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.536	\$13.535
Dedicated Project Yield	RF, 3406(b)(2)	\$0.927	\$0.882
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	\$0.904
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	\$0.508
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.300	\$0.203
Ecosystem Restoration	California Bay-Delta Restoration	\$0.000	\$1.220
Environmental Water Account		\$1.000	\$1.044
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$1.000	\$1.044
Water Use Efficiency		\$15.798	\$14.605
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Pilot Studies	California Bay-Delta Restoration, other such activities	\$0.000	\$0.001
CVPIA, Water Conservation	W&RR	\$1.998	\$2.671
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$1.750	\$1.504
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado	\$0.500	\$0.286
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado	\$3.500	\$3.386
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado	\$2.500	\$2.221
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.000	\$0.888
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.500	\$2.211
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.050	-\$0.215
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	\$0.003
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$1.000	\$0.898
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.000	\$0.751
Water Transfers		\$0.000	\$0.000
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Drinking Water Quality		\$14.325	\$16.443
Drainage Management Program	W&RR	\$5.000	\$5.340
San Joaquin Basin Action Plan	W&RR	\$0.295	\$0.237
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$7.530	\$9.372
Land Retirement	W&RR	\$0.000	\$0.000
Land Retirement	RF, 3408(h)	\$1.500	\$1.494
Storage		\$4.000	\$4.602
CVP, Yield Feasibility Investigation	W&RR	\$0.500	\$0.474
Project Yield	RF, 3408(j)	\$0.000	\$0.000
Storage	California Bay-Delta Restoration, other such activities	\$0.000	\$0.027
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$1.000	\$0.471

Bureau of Reclamation
Fiscal Year 2005
(\$ in millions)

Program/Project Name	Details	Funding	
		Received ^{1/}	Obligated ^{2/}
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.000	\$1.412
San Joaquin River Basin Study	California Bay-Delta Restoration, other such activities	\$0.000	\$0.200
Site Reservoir	W&RR, In-lieu of Bay-Delta	\$1.000	\$0.543
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$0.500	\$1.128
Shasta Enlargement	California Bay-Delta Restoration, other such activities	\$0.000	\$0.345
In Delta Storage	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.002
Conveyance		\$4.650	\$3.545
Tracy Fish Test Facility	W&RR	\$0.000	\$0.004
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.000	\$0.112
Tracy Fish Facilities Mitigation Program	W&RR	\$0.650	\$0.639
DMC Intertie	W&RR	\$1.000	\$0.868
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	\$0.000
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$1.000	\$0.868
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	\$0.330
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$1.000	\$0.272
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$1.000	\$0.452
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Science Program		\$3.000	\$3.725
Interagency Ecological Program (IEP)	W&RR	\$3.000	\$2.782
Interagency Ecological Program (IEP)	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.350
Interagency Ecological Program (IEP), Pelagic Fish	California Bay-Delta Restoration, other such activities	\$0.000	\$0.593
Oversight & Coordination		\$0.500	\$0.645
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$0.500	\$0.446
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.000	\$0.199
Total		\$72.448	\$81.104
^{1/} Enacted			

Army Corps of Engineers
Fiscal Year 2005
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$7.821	\$7.639
Cache Creek (Gravel Pit) (206)		\$0.000	\$0.000
Calaveras County Watershed (205)		\$0.100	\$0.067
Cherokee Canal, Oroville (1135)		\$0.000	\$0.000
City of Folsom (503)		\$0.000	\$0.000
Clear Lake (206)		\$0.000	\$0.000
Clear Lake Basin (503)		\$0.000	\$0.000
Clover Creek, Redding (206)		\$0.000	\$0.000
Cosgrove Creek (205)		\$0.150	\$0.081
Cosumnes & Mokelumne Rivers		\$0.000	\$0.000
Delta Science Center (206)		\$0.000	\$0.000
Hamilton Airfield Wetland Restoration		\$0.000	\$0.000
Mormon Channel/Stockton (1135)		\$0.000	\$0.000
Napa River, Salt Marsh Restoration		\$0.127	\$0.130
NCS, Middle Creek,		\$0.011	\$0.009
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.		\$0.000	\$0.000
Pacific Flyway Center (206)		\$0.000	\$0.000
Penn Mine (206)		\$0.000	\$0.000
Pine Flat Turbine Bypass (1135)		\$0.000	\$0.000
Pine Flat F&W		\$0.000	\$0.000
Prospect Island (1135)		\$0.000	\$0.000
Putah Creek South Fork (1135)		\$0.067	\$0.057
Regional Conservation Conjunctive Use Project (502)		\$6.554	\$6.516
Sacramento River Flood Control Project (GCID)		\$0.500	\$0.504
Sacramento River Watershed (503)		\$0.000	\$0.000
Sacramento-San Joaquin Delta:			
Little Holland Tract		\$0.000	\$0.000
Santa Clara Basin (206)		\$0.000	\$0.000
Suisun Marsh		\$0.000	\$0.000
Turtle Bay Museum (206)		\$0.000	\$0.000
Upper Sacramento River, Murphy Slough (1135)		\$0.312	\$0.275
White Slough Water Pollution Control Facility (206)		\$0.000	\$0.000
Wildcat & San Pablo Creeks (1135)		\$0.000	\$0.000
Woodson Bridge (1135)		\$0.000	\$0.000
Yolo Basin Wetlands (aka Vic Fazio Area)		\$0.000	\$0.000
Yolo Basin Wetlands (Davis Site)(1135)		\$0.000	\$0.000
Watershed		\$0.530	\$0.528
Napa Valley Watershed Management		\$0.256	\$0.254
San Pablo Bay Watershed		\$0.274	\$0.274
Levees		\$0.168	\$0.000
Sacramento-San Joaquin Delta: Special Study		\$0.000	\$0.000
Sacramento-San Joaquin Delta: Western Delta Islands		\$0.000	\$0.000
Sacramento-San Joaquin Delta: North Delta Islands		\$0.089	\$0.091
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.079	\$0.051
Storage		\$0.459	\$0.440

Army Corps of Engineers
Fiscal Year 2005
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Received	Obligated
Stockton Metro (Farmington)		\$0.459	\$0.440
Science		\$0.010	\$0.010
Interagency Ecological Program		\$0.010	\$0.010
Oversight & Coordination		\$0.197	\$0.180
CALFED Coordination Activities		\$0.197	\$0.180
Integrated Regional Water Management		\$20.037	\$20.141
Guadalupe River		\$7.230	\$7.268
Los Angeles County Drainage Area		\$0.111	\$0.113
Napa River Flood Control Project		\$11.964	\$12.024
Wildcat and San Pablo Creeks (GI)		\$0.000	\$0.000
Wildcat and San Pablo Creeks (CG)		\$0.000	\$0.000
Sac-SJ Comprehensive		\$0.365	\$0.366
Santa Ana River Mainstem		\$0.000	\$0.000
Coyote and Berryessa Creeks		\$0.367	\$0.370
NCS, Fairfield/Cordelia Marsh		\$0.000	\$0.000
Total		\$29.222	\$28.938
^{1/} Enacted			

USDA Natural Resources Conservation Service
Fiscal Year 2005
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$27.379	\$27.379
Environmental Quality Incentives Program (EQIP)	Based on FY 2005 final estimate of program obligations.	\$21.991	\$21.991
Wetland Reserve Program (WRP)	Based on FY 2005 final estimate of program obligations.	\$5.388	\$5.388
Water Use Efficiency		\$9.014	\$9.014
Environmental Quality Incentives Program (EQIP)	Based on FY 2005 final estimate of program obligations.	\$9.014	\$9.014
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Oversight & Coordination		\$0.000	\$0.000
Total		\$36.393	\$36.393
^{1/} Enacted			

NOAA Fisheries Fiscal Year 2005 (\$ in millions) ^{1/}			
Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$0.400	\$0.400
Program Oversight and Coordination	Base Funding	\$0.300	\$0.300
Screen Engineering and Review	Base Funding	\$0.100	\$0.100
Environmental Water Account		\$0.150	\$0.150
Program Oversight and Coordination	Base Funding	\$0.150	\$0.150
Science Program		\$0.075	\$0.075
Interagency Ecological Program	Base Funding	\$0.075	\$0.075
Oversight & Coordination		\$0.150	\$0.150
General Oversight and Coordination	Base Funding	\$0.150	\$0.150
Total		\$0.775	\$0.775
^{1/} Enacted			

U.S. Geological Survey
Fiscal Year 2005
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Received	Obligated
Science Program		\$4.867	\$4.866
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.622	\$0.622
Lead Scientist - Oversight		\$0.723	\$0.722
Place-based study of SF Bay		\$1.302	\$1.302
Toxics Substances Hydrology Program		\$0.146	\$0.146
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)		\$1.665	\$1.665
Sacramento Basin National Water Quality Assessment (NAWQA)		\$0.409	\$0.409
Total		\$4.867	\$4.866
^{1/} Enacted			

US Fish & Wildlife Service

Fiscal Year 2005

(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$8.683	\$8.683
ERP Administration		\$1.253	\$1.253
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (Central Valley Project Restoration Fund - RF)	Reported under USBR appropriations;		
CVPIA, Butte Creek restoration	co-managed and implemented by both USBR		
CVPIA, Clear Creek restoration (RF)	USBR and FWS		
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Includes Recovery Land Acquisition	\$1.296	\$1.296
Endangered Species Recovery Program Funds		\$0.015	\$0.015
Partners For Fish and Wildlife		\$0.307	\$0.307
NAWCF grants		\$2.119	\$2.119
Central Valley Joint Venture		\$0.481	\$0.481
Land Acquisition		\$3.212	\$3.212
Science Program			
Interagency Ecological Program		\$0.231	\$0.231
Science Administration			
Total		\$8.683	\$8.683

^{1/} Enacted

US Environmental Protection Agency Fiscal Year 2005 (\$ in millions)			
Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		1.525	1.525
CWA Wetlands grants		\$0.508	0.508
San Francisco National Estuary Program	CWA Section 320	\$0.517	0.517
Sacramento River Watershed Program	CWA 104b (special appropriation)	\$0.500	0.500
Watershed		\$0.000	0.000
CWA Section 319 grants	non-point source program	\$0.000	0.000
Water Use Efficiency		\$0.000	0.000
*CWA SRF	water reclamation	0.000	0.000
Drinking Water Quality		\$95.096	\$95.096
*Safe Drinking Water Act SRF		95.096	95.096
Science Program		\$0.040	\$0.040
Staff support to Interagency Ecological Program		0.040	0.040
Total		96.661	96.661