

By CALFED Element Category (\$ millions)

Summary of All Agencies by CALFED Element Category	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Total:	257.916	232.672	302.812	227.688	289.554	230.721	213.615	272.581	230.833	202.43
Water Management	95.594	98.794	84.325	45.409	45.975	61.282	59.157	41.828	79.625	64.000
Storage	0	0.15	0.302	1.892	11.415	7.82	5.685	5.061	11.979	12.177
Conveyance	0.04	2.254	5.018	4.391	9.258	6.86	5.971	3.545	9.399	7.112
Water Use Efficiency	33.735	29.365	69.879	27.177	46.153	21.456	28.132	23.619	29.614	20.911
Water Transfers	0	0	0.32	0.361	0.149	0	0	0	0	0
Environmental Water Account	0	0	10.074	0.075	12.99	2.689	1.257	1.194	8.375	11.040
Drinking Water Quality	9.873	9.798	18.17	44.1	34.156	27.582	6.767	111.539	12.241	8.159
Levee System Integrity	0.882	0.04	0	-0.028	0.005	0.268	0.212	0.168	0.350	0.000
Ecosystem Restoration	103.059	80.968	101.906	89.8656	110.078	88.2366	95.468	75.157	70.906	63.954
Science	6.865	7.433	8.51	9.553	12.655	11.341	9.484	8.948	10.053	11.957
Oversight & Coordination	7.274	2.128	1.808	0.746	2.699	1.249	0.794	0.992	0.669	3.120
Other	0.594	1.742	2.424	4.086	3.975	1.808	0.655	0.530	0.475	0.000
Bureau of Reclamation	149.627	107.063	130.503	79.03	126.775	83.403	78.929	81.104	95.786	83.973
Water Management	0	0	1.254	0.504	0.059	-0.009	-0.021	0	0	0
Storage	0	0	0.002	1.817	11.415	7.82	5.685	4.602	11.979	12.177
Conveyance	0.04	2.254	5.018	4.391	9.258	6.86	5.971	3.545	9.399	7.112
Water Use Efficiency	33.735	28.7	32.204	26.362	25.47	16.05	19.258	14.605	20.614	11.911
Water Transfers	0	0	0.32	0.361	0.149	0	0	0	0	0
Environmental Water Account	0	0	9.999	0	12.89	2.539	1.107	1.044	8.3	10.89
Drinking Water Quality	9.873	9.798	17.87	8.22	8.302	10.462	6.767	16.443	12.241	8.159
Levee System Integrity	0	0	0.076	0.06	0.046	0	0	0	0	0
Ecosystem Restoration	95.305	61.205	58.646	33.027	49.585	32.572	35.404	36.495	27.925	24.022
Science	3.5	4	3.9	3.861	7.29	6.085	4.214	3.725	4.828	6.732
Oversight & Coordination	7.174	1.106	1.214	0.427	2.311	1.024	0.544	0.645	0.5	2.97
Other	-	-	-	-	-	-	-	-	-	-
Corps of Engineers	100.686	103.341	93.786	54.192	58.227	70.624	65.070	50.763	93.819	75.700
Water Management	95.594	98.794	83.071	44.905	45.916	61.291	59.178	41.828	79.625	64.000
Storage	0	0.15	0.3	0.075	0	0	0	0.459	0	0
Conveyance	-	-	-	-	-	-	-	-	-	-
Water Use Efficiency	-	-	-	-	-	-	-	-	-	-
Water Transfers	-	-	-	-	-	-	-	-	-	-
Environmental Water Account	-	-	-	-	-	-	-	-	-	-
Drinking Water Quality	-	-	-	-	-	-	-	-	-	-
Levee System Integrity	0.882	0.04	0	-0.028	0.005	0.268	0.212	0.168	0.35	0
Ecosystem Restoration	4.21	3.435	9.921	8.731	11.571	8.727	5.39	7.571	13.275	11.700
Science	0	0	0	0	0	0	0.01	0.01	0	0
Oversight & Coordination	0	0.922	0.494	0.169	0.238	0.075	0.1	0.197	0.094	0
Other	0	0	0	0.34	0.497	0.263	0.18	0.53	0.475	0
Natural Resources Conservation Service	0	14.543	12.845	16.945	39.078	38.998	48.745	36.393	35.000	35.000
Water Management	-	-	-	-	-	-	-	-	-	-
Storage	-	-	-	-	-	-	-	-	-	-
Conveyance	-	-	-	-	-	-	-	-	-	-
Water Use Efficiency	0	0.665	2.675	0.815	2.483	5.406	8.874	9.014	9.000	9.000
Water Transfers	-	-	-	-	-	-	-	-	-	-
Environmental Water Account	-	-	-	-	-	-	-	-	-	-
Drinking Water Quality	-	-	-	-	-	-	-	-	-	-
Levee System Integrity	-	-	-	-	-	-	-	-	-	-
Ecosystem Restoration	0	13.093	9.45	15.02	34.66	33.592	39.871	27.379	26.000	26.000
Science	-	-	-	-	-	-	-	-	-	-
Oversight & Coordination	-	-	-	-	-	-	-	-	-	-
Other	0	0.785	0.72	1.11	1.935	0	0	0	0	0
NOAA Fisheries	0.3	0.375	0.45	0.55	0.575	0.775	0.775	0.775	0.375	0.775
Water Management	-	-	-	-	-	-	-	-	-	-
Storage	-	-	-	-	-	-	-	-	-	-
Conveyance	-	-	-	-	-	-	-	-	-	-

CALFED-Related Federal Funding										
By CALFED Element Category (\$ millions)										
Summary of All Agencies by CALFED Element Category	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
<i>Water Use Efficiency</i>	-	-	-	-	-	-	-	-	-	-
<i>Water Transfers</i>	-	-	-	-	-	-	-	-	-	-
<i>Environmental Water Account</i>	0	0	0.075	0.075	0.1	0.15	0.15	0.15	0.075	0.15
<i>Drinking Water Quality</i>	-	-	-	-	-	-	-	-	-	-
<i>Levee System Integrity</i>	-	-	-	-	-	-	-	-	-	-
<i>Ecosystem Restoration</i>	0.2	0.2	0.2	0.25	0.25	0.4	0.4	0.4	0.15	0.4
<i>Science</i>	0	0.075	0.075	0.075	0.075	0.075	0.075	0.075	0.075	0.075
<i>Oversight & Coordination</i>	0.1	0.1	0.1	0.15	0.15	0.15	0.15	0.15	0.075	0.15
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
Geological Survey	3.158	3.158	4.319	5.366	5.039	5.039	4.91	4.867	2.066	4.919
<i>Water Management</i>	-	-	-	-	-	-	-	-	-	-
<i>Storage</i>	-	-	-	-	-	-	-	-	-	-
<i>Conveyance</i>	-	-	-	-	-	-	-	-	-	-
<i>Water Use Efficiency</i>	-	-	-	-	-	-	-	-	-	-
<i>Water Transfers</i>	-	-	-	-	-	-	-	-	-	-
<i>Environmental Water Account</i>	-	-	-	-	-	-	-	-	-	-
<i>Drinking Water Quality</i>	-	-	-	-	-	-	-	-	-	-
<i>Levee System Integrity</i>	-	-	-	-	-	-	-	-	-	-
<i>Ecosystem Restoration</i>	-	-	-	-	-	-	-	-	-	-
<i>Science</i>	3.158	3.158	4.319	5.366	5.039	4.91	4.887	4.867	4.919	4.919
<i>Oversight & Coordination</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
Fish & Wildlife Service	0.941	1.143	3.647	18.230	5.605	11.189	13.684	2.018	3.787	2.063
<i>Water Management</i>	-	-	-	-	-	-	-	-	-	-
<i>Storage</i>	-	-	-	-	-	-	-	-	-	-
<i>Conveyance</i>	-	-	-	-	-	-	-	-	-	-
<i>Water Use Efficiency</i>	-	-	-	-	-	-	-	-	-	-
<i>Water Transfers</i>	-	-	-	-	-	-	-	-	-	-
<i>Environmental Water Account</i>	-	-	-	-	-	-	-	-	-	-
<i>Drinking Water Quality</i>	-	-	-	-	-	-	-	-	-	-
<i>Levee System Integrity</i>	-	-	-	-	-	-	-	-	-	-
<i>Ecosystem Restoration</i>	0.754	0.963	3.451	17.9986	5.374	10.9576	13.396	1.787	3.556	1.832
<i>Science</i>	0.187	0.18	0.196	0.231	0.231	0.231	0.288	0.231	0.231	0.231
<i>Oversight & Coordination</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
Environmental Protection Agency	3.204	3.049	57.262	53.375	54.255	20.693	1.502	96.661	0	0
<i>Water Management</i>	-	-	-	-	-	-	-	-	-	-
<i>Storage</i>	-	-	-	-	-	-	-	-	-	-
<i>Conveyance</i>	-	-	-	-	-	-	-	-	-	-
<i>Water Use Efficiency</i>	0	0	35	0	18.2	0	0	0	0	0
<i>Water Transfers</i>	-	-	-	-	-	-	-	-	-	-
<i>Environmental Water Account</i>	-	-	-	-	-	-	-	-	-	-
<i>Drinking Water Quality</i>	0	0	0.3	35.88	25.854	17.12	0	95.096	0	0
<i>Levee System Integrity</i>	-	-	-	-	-	-	-	-	-	-
<i>Ecosystem Restoration</i>	2.59	2.072	20.238	14.839	8.638	1.988	1.007	1.525	0	0
<i>Science</i>	0.02	0.02	0.02	0.02	0.02	0.04	0.02	0.04	0	0
<i>Oversight & Coordination</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	0.594	0.957	1.704	2.636	1.543	1.545	0.475	0	0	0

Bureau of Reclamation
Fiscal Year 1998
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$91.510	\$3.795
Water Acquisition	Water and Related Resources (W&RR)	\$4.301	
Clear Creek Restoration	W&RR	\$0.614	
Tracy Fish Loss Replacement/Protection Program	W&RR		
Butte Creek Restoration	W&RR		
Suisun Marsh Protection	W&RR		0.500
Anadromous Fish Screen Program	W&RR	\$3.800	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.545	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.677
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.063	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$0.590	
Dedicated Project Yield	RF, 3406(b)(2)	\$1.105	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.349	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.087	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$1.618
Ecosystem Restoration	California Bay-Delta Restoration	\$73.056	
EWA			
Water Use Efficiency		\$33.735	
CVPIA, Water Conservation	W&RR		
Title XVI, No Project Detail	W&RR, Title XVI	\$33.735	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region		
Los Angeles Area Water Reclamation and Reuse	W&RR, Title XVI, Lower Colorado Region		
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region		
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region		
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region		
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region		
Water Transfers			
Drinking Water Quality			\$9.873
Drainage Management Program	W&RR		\$2.600
San Joaquin Basin Action Plan	W&RR		\$0.977
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$3.866
Land Retirement	W&RR		\$1.694
Land Retirement	RF, 3408(h)		\$0.736
Storage			
CVP, Yield Feasibility Investigation	W&RR		
Project Yield	RF, 3408(j)		
Conveyance		\$0.040	
Tracy Fish Facilities Mitigation Program	RF, 3406(b)(4)	\$0.040	
Tracy Fish Test Facility	W&RR		
Tracy Fish Test Facility	RF, 3406(b)(4)		
Science Program		\$3.500	

Bureau of Reclamation Fiscal Year 1998 (\$ in millions) ^{1/}			
Program/Project Name	Details	Funding	
		Category A	Category B
Interagency Ecological Program (IEP)	W&RR	\$3.500	
Oversight & Coordination		\$7.174	
Bay-Delta oversight	W&RR	\$7.174	
Total		\$135.959	\$13.668
^{1/} Obligations			

Bureau of Reclamation
Fiscal Year 1999
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$54.916	\$6.289
Water Acquisition	Water and Related Resources (W&RR)	\$3.118	
Clear Creek Restoration	W&RR	\$0.412	
Tracy Fish Loss Replacement/Protection Program	W&RR		
Butte Creek Restoration	W&RR		
Suisun Marsh Protection	W&RR		\$2.205
Anadromous Fish Screen Program	W&RR	\$1.044	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.797	
Other CVP Impacts	RF, 3406(b)(1)other		\$2.586
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.198	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$1.204	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.939	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.723	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.666	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$1.498
Ecosystem Restoration	California Bay-Delta Restoration	\$38.815	
EWA			
Water Use Efficiency		\$28.700	
CVPIA, Water Conservation	W&RR		
Title XVI, No Project Detail	W&RR, Title XVI	\$28.700	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region		
Los Angeles Area Water Reclamation and Reuse	W&RR, Title XVI, Lower Colorado Region		
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region		
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region		
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region		
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region		
Water Transfers			
Drinking Water Quality			\$9.798
Drainage Management Program	W&RR		\$3.981
San Joaquin Basin Action Plan	W&RR		\$2.041
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$2.335
Land Retirement	W&RR		\$0.963
Land Retirement	RF, 3408(h)		\$0.478
Storage			
CVP, Yield Feasibility Investigation	W&RR		
Project Yield	RF, 3408(j)		
Conveyance		\$2.254	
Tracy Fish Facilities Mitigation Program	W&RR	\$2.254	
Tracy Fish Test Facility	W&RR		
Tracy Fish Test Facility	RF, 3406(b)(4)		
Science Program		\$4.000	

Bureau of Reclamation			
Fiscal Year 1999			
(\$ in millions) ^{1/}			
Program/Project Name	Details	Funding	
		Category A	Category B
Interagency Ecological Program (IEP)	W&RR	\$4.000	
Oversight & Coordination		\$1.106	
Bay-Delta oversight		\$1.106	
Total		\$90.976	\$16.087
^{1/} Obligations			

Bureau of Reclamation
Fiscal Year 2000
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$53.755	\$4.891
Water Acquisition	Water and Related Resources (W&RR)	-\$0.016	
Clear Creek Restoration	W&RR	\$0.985	
Tracy Fish Loss Replacement/Protection Program	W&RR		
Butte Creek Restoration	W&RR		
Suisun Marsh Protection	W&RR		\$2.205
Anadromous Fish Screen Program	W&RR	\$1.086	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.755	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.817
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$2.203	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$5.822	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.828	
Clear Creek Restoration	RF, 3406(b)(12)	\$1.133	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.066	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.869
Ecosystem Restoration	California Bay-Delta Restoration	\$34.893	
Water Management		\$1.254	
Water Management Systems Development	California Bay-Delta Restoration, other such activities	\$1.254	
EWA		\$9.999	
Water Operations	California Bay-Delta Restoration, other such activities	\$9.999	
Water Use Efficiency		\$32.204	
CVPIA, Water Conservation	W&RR		
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$1.390	
Title XVI, No Project Detail	W&RR, Title XVI	\$30.814	
<i>San Jose Area Water Reclamation and Reuse Program</i>	<i>W&RR, Title XVI, Mid-Pacific Region</i>		
<i>Los Angeles Area Water Reclamation and Reuse</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
<i>San Gabriel Basin Project</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
<i>San Diego Area Reclamation</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
<i>North San Diego Recycling Project</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
<i>Calleguas Municipal Water District Recycling Project</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
<i>Orange County Regional Water Reclamation Project</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
<i>Long Beach Area Recycling Project</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
<i>Mission Basin Brakish Ground Water</i>	<i>W&RR, Title XVI, Lower Colorado Region</i>		
Water Transfers		\$0.320	
Water Transfers	California Bay-Delta Restoration, other such activities	\$0.320	
Levees		\$0.076	
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.076	
Drinking Water Quality		\$2.120	\$15.750
Water Quality	California Bay-Delta Restoration, other such activities	\$2.120	
Drainage Management Program	W&RR		\$4.306

Bureau of Reclamation
Fiscal Year 2000
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
San Joaquin Basin Action Plan	W&RR		\$1.588
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$3.444
Land Retirement	W&RR		\$0.298
Land Retirement	RF, 3408(h)		\$6.114
Storage		\$0.002	
CVP, Yield Feasibility Investigation	W&RR		
Project Yield	RF, 3408(j)		
Storage	California Bay-Delta Restoration, other such activities	\$0.002	
Conveyance		\$5.018	
Tracy Fish Facilities Mitigation Program	W&RR	\$0.432	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$4.576	
<i>Tracy Fish Test Facility</i>	W&RR		
<i>Tracy Fish Test Facility</i>	RF, 3406(b)(4)		
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.007	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.003	
Science Program		\$3.900	
Interagency Ecological Program (IEP)	W&RR	\$3.900	
Oversight & Coordination		\$1.214	
Bay-Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$1.214	
Total		\$109.862	\$20.641

^{1/} Obligations

Bureau of Reclamation
Fiscal Year 2001
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$29.808	\$3.219
Water Acquisition	Water and Related Resources (W&RR)	\$1.494	
Clear Creek Restoration	W&RR	-\$0.127	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$1.605	
Butte Creek Restoration	W&RR	\$0.163	
Suisun Marsh Protection	W&RR		\$2.205
Anadromous Fish Screen Program	W&RR	\$0.039	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.312	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.450
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.945	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$7.501	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.677	
Clear Creek Restoration	RF, 3406(b)(12)	-\$0.367	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	-\$0.013	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		-\$0.436
Ecosystem Restoration	California Bay-Delta Restoration	\$11.579	
Water Management		\$0.504	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such activities	\$0.504	
Environmental Water Account		\$0.000	\$0.000
Water Use Efficiency		\$26.362	\$0.000
CVPIA, Water Conservation	W&RR	\$1.911	
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$1.063	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$3.408	
Los Angeles Area Water Reclamation and Reuse	W&RR, Title XVI, Lower Colorado Region	\$0.740	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$1.225	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$8.331	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$4.639	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.417	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.217	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.908	
Mission Basin Brackish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.503	
Water Transfers		\$0.361	\$0.000
Water Transfers	California Bay-Delta Restoration, other such activities	\$0.361	
Levees		\$0.060	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.060	
Drinking Water Quality		-\$0.470	\$8.690
Water Quality	California Bay-Delta Restoration, other such activities	-\$0.470	

Bureau of Reclamation
Fiscal Year 2001
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Drainage Management Program	W&RR		\$3.795
San Joaquin Basin Action Plan	W&RR		\$1.064
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.821
Land Retirement	W&RR		\$0.004
Land Retirement	RF, 3408(h)		\$3.006
Storage		\$1.817	\$0.000
CVP, Yield Feasibility Investigation	W&RR; Includes funding for Shasta (\$1.0), Friant (\$0.3), In Delta (\$0.3), Los Vaqueros (\$0.1), and Sites (\$0.1).	\$1.816	
Project Yield Storage	RF, 3408(j) California Bay-Delta Restoration, other such activities	\$0.001	
Conveyance		\$4.391	\$0.000
Tracy Fish Test Facility	W&RR	\$0.620	
Tracy Fish Test Facility	RF, 3406(b)(4)	\$1.997	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$1.312	
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.428	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.034	
Science Program		\$3.861	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$3.861	
Oversight & Coordination		\$0.427	\$0.000
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.427	
Total		\$67.121	\$11.909

^{1/} Obligations

Bureau of Reclamation
Fiscal Year 2002
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$45.353	\$4.232
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.098	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$1.589	
Butte Creek Restoration	W&RR	\$0.010	
Suisun Marsh Protection	W&RR		\$2.205
Anadromous Fish Screen Program	W&RR	\$1.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.000	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.496
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$7.938	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$16.982	
Dedicated Project Yield	RF, 3406(b)(2)	\$1.026	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.500	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.531
Ecosystem Restoration	California Bay-Delta Restoration	\$10.710	
Water Management		\$0.059	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such activities	\$0.059	
Environmental Water Account		\$12.890	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$12.890	
Water Use Efficiency		\$25.470	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.186	
CVPIA, Water Conservation	W&RR	\$1.902	
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$0.001	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$2.853	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$6.827	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$5.631	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.347	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.686	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.347	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.690	
Water Transfers		\$0.149	\$0.000
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.217	
Water Transfers	California Bay-Delta Restoration, other such activities	-\$0.068	
Levees		\$0.046	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.046	
Drinking Water Quality		\$0.000	\$8.302
Water Quality	California Bay-Delta Restoration, other such activities	\$0.000	
Drainage Management Program	W&RR		\$3.384
San Joaquin Basin Action Plan	W&RR		\$0.432
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$1.845

Bureau of Reclamation
Fiscal Year 2002
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Land Retirement	W&RR		\$1.085
Land Retirement	RF, 3408(h)		\$1.556
Storage		\$11.415	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$1.508	
Project Yield	RF, 3408(j)		
Storage	California Bay-Delta Restoration, other such activities	\$0.470	
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$4.174	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$2.656	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.832	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$1.775	
Conveyance		\$9.258	\$0.000
Tracy Fish Test Facility	W&RR		
Tracy Fish Facilities Mitigation Program	W&RR	\$0.586	
Tracy Fish Test Facility	RF,3406(b)(4)	\$3.542	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$1.224	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$1.995	
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$1.459	
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.208	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.150	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.094	
Science Program		\$7.290	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$6.090	
CALFED Science Support	W&RR, In-lieu of Bay-Delta	\$1.200	
Oversight & Coordination		\$2.311	\$0.000
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$2.283	
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.028	
Total		\$114.241	\$12.534

^{1/} Obligations

Bureau of Reclamation
Fiscal Year 2003
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$28.410	\$4.162
Water Acquisition	W&RR	\$0.300	
Clear Creek Restoration	W&RR	\$0.083	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.066	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.205
Anadromous Fish Screen Program	W&RR	-\$0.066	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.996	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.461
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.561	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$11.969	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.893	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.493	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.525	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.496
Ecosystem Restoration	California Bay-Delta Restoration	\$5.590	
Water Management		-\$0.009	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such activities	-\$0.009	
Environmental Water Account		\$2.539	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$2.539	
Water Use Efficiency		\$16.050	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
CVPIA, Water Conservation	W&RR	\$1.078	
Water Use Efficiency	California Bay-Delta Restoration, other such activities	-\$0.176	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.518	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.743	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$5.629	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.813	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.272	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.114	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.238	
Mission Basin Brackish Groundwater Desalting Project	W&RR, Title XVI, Lower Colorado Region	\$0.278	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.915	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.628	
Water Transfers		\$0.000	\$0.000
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.000	
Water Transfers	California Bay-Delta Restoration, other such activities	\$0.000	
Levees		\$0.000	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.000	
Drinking Water Quality		\$0.000	\$10.462

Bureau of Reclamation
Fiscal Year 2003
(\$ in millions)^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Water Quality	California Bay-Delta Restoration, other such activities	\$0.000	
Drainage Management Program	W&RR		\$4.759
San Joaquin Basin Action Plan	W&RR		\$0.162
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$2.585
Land Retirement	W&RR		\$0.006
Land Retirement	RF, 3408(h)		\$2.950
Storage		\$7.820	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$0.867	
Project Yield	RF, 3408(j)	\$0.000	
Storage	California Bay-Delta Restoration, other such activities	\$0.302	
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$1.990	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.746	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.756	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$2.001	
In Delta Storage	W&RR, In-lieu of Bay-Delta	\$0.158	
Conveyance		\$6.860	\$0.000
Tracy Fish Test Facility	W&RR	\$0.001	
Tracy Fish Facilities Mitigation Program	W&RR	\$1.783	
DMC Intertie	W&RR	\$1.028	
Tracy Fish Test Facility	RF,3406(b)(4)	\$2.429	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$1.620	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	-\$0.008	
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.001	
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.000	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.006	
Science Program		\$6.085	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$6.085	
Oversight & Coordination		\$1.024	\$0.000
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$1.034	
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	-\$0.010	
Total		\$68.779	\$14.624

^{1/} Obligations

Bureau of Reclamation
Fiscal Year 2004
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$31.549	\$3.855
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.085	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.130	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.205
Anadromous Fish Screen Program	W&RR	\$3.141	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$3.121	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.430
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$4.716	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$8.227	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.704	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.498	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.540	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.220
Ecosystem Restoration	California Bay-Delta Restoration	\$10.387	
Water Management		-\$0.021	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such activities	-\$0.021	
Environmental Water Account		\$1.107	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$1.107	
Water Use Efficiency		\$19.258	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
CVPIA, Water Conservation	W&RR	\$1.350	
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$0.206	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$2.703	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$1.173	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$4.013	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.600	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.994	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$3.573	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.230	
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.005	
Long Beach Desalination Research and Development Project	W&RR, Title, XVI, Lower Colorado Region	\$0.630	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.781	
Water Transfers		\$0.000	\$0.000
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.000	
Water Transfers	California Bay-Delta Restoration, other such activities	\$0.000	
Levees		\$0.000	\$0.000

Bureau of Reclamation
Fiscal Year 2004
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.000	
Drinking Water Quality		\$0.350	\$6.417
Water Quality	California Bay-Delta Restoration, other such activities	\$0.350	
Drainage Management Program	W&RR		\$4.003
San Joaquin Basin Action Plan	W&RR		\$0.328
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.500
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.586
Storage		\$5.685	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$0.888	
Project Yield	RF, 3408(j)	\$0.000	
Storage	California Bay-Delta Restoration, other such activities	\$0.469	
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$1.143	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.312	
Site Reservoir	W&RR, In-lieu of Bay-Delta	\$1.140	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$0.733	
In Delta Storage	W&RR, In-lieu of Bay-Delta	\$0.000	
Conveyance		\$5.971	\$0.000
Tracy Fish Test Facility	W&RR	\$0.000	
Tracy Fish Facilities Mitigation Program	W&RR	\$2.733	
DMC Intertie	W&RR	\$1.009	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.000	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.004	
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.001	
EWA	W&RR, In-lieu of Bay-Delta	\$0.988	
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$0.632	
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$0.604	
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.000	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
Science Program		\$4.214	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$4.214	
Oversight & Coordination		\$0.544	\$0.000
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$0.454	
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.090	
Total		\$68.657	\$10.272

^{1/} Obligations

Bureau of Reclamation
Fiscal Year 2005
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$33.690	\$2.805
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.049	
Tracy Fish Loss Replacement/Protection Program	W&RR	-\$0.002	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$1.130
Anadromous Fish Screen Program	W&RR	\$4.326	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.118	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.472
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$8.150	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$13.535	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.882	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.904	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.508	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.203
Ecosystem Restoration	California Bay-Delta Restoration	\$1.220	
Environmental Water Account		\$1.044	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$1.044	
Water Use Efficiency		\$14.605	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
Pilot Studies	California Bay-Delta Restoration, other such activities	\$0.001	
CVPIA, Water Conservation	W&RR	\$2.671	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$1.504	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.286	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.386	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.221	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.888	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.211	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	-\$0.215	
Mission Basin Brackish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.003	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.898	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.751	
Water Transfers		\$0.000	\$0.000
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta		
Drinking Water Quality		\$0.000	\$16.443
Drainage Management Program	W&RR		\$5.340
San Joaquin Basin Action Plan	W&RR		\$0.237
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$9.372
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.494
Storage		\$4.602	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$0.474	
Project Yield	RF, 3408(j)	\$0.000	

Bureau of Reclamation
Fiscal Year 2005
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Storage	California Bay-Delta Restoration, other such activities	\$0.027	
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$0.471	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.412	
San Joaquin River Basin Study	California Bay-Delta Restoration, other such activities	\$0.200	
Site Reservoir	W&RR, In-lieu of Bay-Delta	\$0.543	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$1.128	
Shasta Enlargement	California Bay-Delta Restoration, other such activities	\$0.345	
In Delta Storage	W&RR, In-lieu of Bay-Delta	\$0.002	
Conveyance		\$3.545	\$0.000
Tracy Fish Test Facility	W&RR	\$0.004	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.112	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.330	
Tracy Fish Facilities Mitigation Program	W&RR	\$0.639	
DMC Intertie	W&RR	\$0.868	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.868	
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$0.272	
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$0.452	
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.000	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
Science Program		\$3.725	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$2.782	
Interagency Ecological Program (IEP)	W&RR, In-lieu of Bay-Delta	\$0.350	
Interagency Ecological Program (IEP), Pelagic Fish	California Bay-Delta Restoration, other such activities	\$0.593	
Oversight & Coordination		\$0.645	\$0.000
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$0.446	
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.199	
Total		\$61.856	\$19.248
^{1/} Obligations and prior year recoveries			

Bureau of Reclamation
Fiscal Year 2006
(\$ in millions) ^{2/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$23.395	\$4.530
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.125	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.618	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		1.530
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.000	
Other CVP Impacts	RF, 3406(b)(1)other		\$2.500
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.500	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.952	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.300	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Ecosystem Restoration, Projects to be identified	California Bay-Delta Restoration, P.L.108-361	\$2.000	
Sacramento River Small Diversion Fish Screen Program	California Bay-Delta Restoration, P.L.108-361	\$0.500	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.500
Environmental Water Account		\$8.300	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$8.800	
CALFED 180 Day Study	California Bay-Delta Restoration, P.L.108-361	-\$0.500	
Water Use Efficiency		\$20.614	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$3.000	
CVPIA, Water Conservation	W&RR	\$2.236	
Westside Regional Drainage Program	California Bay-Delta Restoration, P.L.108-361	\$1.650	
Butte County Ground Water Model	California Bay-Delta Restoration, P.L.108-361	\$0.250	
Inland Empire Utilities Agency Regional Water Recycling	California Bay-Delta Restoration, P.L.108-361	\$1.000	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.422	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.479	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.350	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.875	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.153	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.250	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.077	
Mission Basin Brackish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$1.250	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.622	

Bureau of Reclamation
Fiscal Year 2006
(\$ in millions) ^{2/}

Program/Project Name	Details	Funding	
		Category A	Category B
Water Transfers		\$0.000	
NEPA Analysis & Clearinghouse	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Drinking Water Quality			\$12.241
Drainage Management Program	W&RR		\$2.871
San Joaquin Basin Action Plan	W&RR		\$0.287
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$7.583
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.500
Storage		\$11.979	
CVP, Yield Feasibility Investigation	W&RR	\$0.479	
Project Yield	RF, 3408(j)	\$0.000	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$3.200	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$4.000	
Site Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.300	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$4.000	
In Delta Storage	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Conveyance		\$9.399	
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Tracy Fish Facilities Mitigation Program	W&RR	\$2.532	
DMC Intertie	W&RR	\$0.000	
Tracy Fish Test Facility	RF, 3406(b)(4)	\$0.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.500	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.900	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$2.000	
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.500	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.100	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.800	
Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361	\$2.000	
SDIP	W&RR	\$0.067	
Science Program		\$4.828	
Interagency Ecological Program (IEP)	W&RR	\$3.828	
Interagency Ecological Program (IEP)	California Bay-Delta Restoration, P.L.108-361	\$1.000	
Oversight & Coordination		\$0.500	
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.500	
Total		\$79.015	\$16.771

Bureau of Reclamation Fiscal Year 2006 (\$ in millions) ^{2/}			
Program/Project Name	Details	Funding	
		Category A	Category B
^{2/} Enacted			

Bureau of Reclamation
Fiscal Year 2007
(\$ in millions) ^{3/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$19.601	\$4.421
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.135	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.521
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.200	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.500
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.000	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$8.086	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Ecosystem Restoration, Projects to be identified	California Bay-Delta Restoration, P.L.108-361	\$1.980	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.400
Environmental Water Account		\$10.890	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$10.890	
Water Use Efficiency		\$11.911	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$0.247	
CVPIA, Water Conservation	W&RR	\$2.755	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.495	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.742	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.465	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.237	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.990	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$1.237	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brackish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.743	
Water Transfers		\$0.000	
NEPA Analysis & Clearinghouse	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Drinking Water Quality		\$2.970	\$5.189
Drainage Management Program	W&RR		\$1.980
San Joaquin Basin Action Plan	W&RR		\$0.309
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$1.400
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.500
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$2.970	

Bureau of Reclamation
Fiscal Year 2007
(\$ in millions) ^{3/}

Program/Project Name	Details	Funding	
		Category A	Category B
Storage		\$12.177	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$0.792	
Project Yield	RF, 3408(j)		
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$1.980	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$3.960	
Site Reservoir	California Bay-Delta Restoration, P.L.108-361	\$1.485	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.960	
In Delta Storage	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Conveyance		\$7.112	\$0.000
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Tracy Fish Facilities Mitigation Program	W&RR	\$1.914	
DMC Intertie	W&RR	\$0.000	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.288	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.485	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.395	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.385	
Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361	\$0.495	
South Delta Improvements Program (SDIP)	California Bay-Delta Restoration, P.L.108-361	\$0.150	
Coordination	SDIP	\$0.100	
Science Program		\$6.732	
Interagency Ecological Program (IEP)	W&RR	\$3.762	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$2.970	
Oversight & Coordination		\$2.970	
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361	\$2.970	
Total		\$74.363	\$9.610

^{3/} President's Budget

Army Corps of Engineers
Fiscal Year 1998
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$4.210
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			\$0.100
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers			\$0.060
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			\$0.520
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.290
Pacific Flyway Center (206)			
Penn Mine (206)			\$0.625
Pine Flat Turbine Bypass (1135)			\$0.168
Pine Flat F&W			\$0.199
Prospect Island (1135)			\$0.095
Putah Creek South Fork (1135)			\$0.315
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			\$0.763
Sacramento River Watershed (503)			\$0.108
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.295
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			\$0.250
Yolo Basin Wetlands (Davis Site)(1135)			\$0.422
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees		\$0.000	\$0.882
Sacramento-San Joaquin Delta: Special Study			\$0.882
Sacramento-San Joaquin Delta: Western Delta Islands			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Oversight & Coordination		\$0.000	\$0.000
CALFED Coordination Activities			
Integrated Regional Water Management		\$0.000	\$95.594
Guadalupe River			\$1.844
Los Angeles County Drainage Area			\$16.941
Napa River Flood Control Project			\$1.161

Army Corps of Engineers
Fiscal Year 1998
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$3.793
Santa Ana River Mainstem			\$70.916
Coyote and Berryessa Creeks			\$0.939
NCS, Fairfield/Cordelia Marsh			
Total		\$0.000	\$100.686

^{1/} Actual Allocations

Army Corps of Engineers
Fiscal Year 1999
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$3.435
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			\$0.125
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers			\$0.040
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$0.075
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			\$0.105
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.122
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			\$0.200
Pine Flat F&W			\$0.125
Prospect Island (1135)			\$0.391
Putah Creek South Fork (1135)			\$0.326
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			\$0.750
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.910
Wildcat & San Pablo Creeks (1135)			\$0.266
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees		\$0.000	\$0.040
Sacramento-San Joaquin Delta: Special Study			\$0.040
Sacramento-San Joaquin Delta: Western Delta Islands			
Storage			\$0.150
Stockton Metro (Farmington)			\$0.150
Oversight & Coordination		\$0.922	\$0.000
CALFED Coordination Activities		\$0.922	
Integrated Regional Water Management		\$0.000	\$98.794
Guadalupe River			\$6.509
Los Angeles County Drainage Area			\$50.744
Napa River Flood Control Project			\$1.294

Army Corps of Engineers
Fiscal Year 1999
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			\$2.740
Sac-SJ Comprehensive			\$37.507
Santa Ana River Mainstem			
Coyote and Berryessa Creeks			
NCS, Fairfield/Cordelia Marsh			
Total		\$0.922	\$102.419

^{1/} Actual Allocations

Army Corps of Engineers
Fiscal Year 2000
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$9.921
Cache Creek (Gravel Pit) (206)			\$0.005
Cherokee Canal, Oroville (1135)			\$0.055
City of Folsom (503)			\$0.012
Clear Lake (206)			\$0.001
Clear Lake Basin (503)			\$0.275
Clover Creek, Redding (206)			\$0.051
Cosumnes & Mokelumne Rivers			\$0.025
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$0.538
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			\$0.199
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.071
Pacific Flyway Center (206)			
Penn Mine (206)			\$0.025
Pine Flat Turbine Bypass (1135)			\$0.240
Pine Flat F&W			\$0.107
Prospect Island (1135)			
Putah Creek South Fork (1135)			\$0.083
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			\$8.046
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.115
Wildcat & San Pablo Creeks (1135)			\$0.073
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees		\$0.000	\$0.000
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Storage		\$0.000	\$0.300
Stockton Metro (Farmington)			\$0.300
Oversight & Coordination		\$0.494	\$0.000
CALFED Coordination Activities		\$0.494	
Integrated Regional Water Management		\$0.000	\$83.071
Guadalupe River			\$4.194
Los Angeles County Drainage Area			\$35.475
Napa River Flood Control Project			\$2.152

Army Corps of Engineers
Fiscal Year 2000
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Wildcat and San Pablo Creeks (GI)			\$0.012
Wildcat and San Pablo Creeks (CG)			\$3.150
Sac-SJ Comprehensive			\$37.788
Santa Ana River Mainstem			\$0.300
Coyote and Berryessa Creeks			
NCS, Fairfield/Cordelia Marsh			
Total		\$0.494	\$93.292

^{1/} Actual Allocations

Army Corps of Engineers
Fiscal Year 2001
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.748	\$7.983
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			\$0.059
City of Folsom (503)			-\$0.005
Clear Lake (206)			\$0.011
Clear Lake Basin (503)			-\$0.008
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		-\$0.002	
Delta Science Center (206)			\$0.002
Hamilton Airfield Wetland Restoration			\$2.176
Mormon Channel/Stockton (1135)			\$0.031
Napa River, Salt Marsh Restoration			\$0.403
NCS, Middle Creek,			\$0.274
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.009
Pacific Flyway Center (206)			\$0.035
Penn Mine (206)			\$0.065
Pine Flat Turbine Bypass (1135)			\$0.365
Pine Flat F&W			\$0.153
Prospect Island (1135)		\$0.750	
Putah Creek South Fork (1135)			\$0.040
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			\$3.361
Sacramento River Watershed (503)			\$0.120
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			\$0.065
Turtle Bay Museum (206)			\$0.057
Upper Sacramento River, Murphy Slough (1135)			\$0.750
Wildcat & San Pablo Creeks (1135)			\$0.020
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.340
Napa Valley Watershed Management			\$0.050
San Pablo Bay Watershed			\$0.290
Levees		-\$0.028	\$0.000
Sacramento-San Joaquin Delta: Special Study		-\$0.028	
Sacramento-San Joaquin Delta: Western Delta Islands			
Storage		\$0.000	\$0.075
Stockton Metro (Farmington)			\$0.075
Oversight & Coordination		\$0.169	\$0.000

Army Corps of Engineers
Fiscal Year 2001
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
CALFED Coordination Activities		\$0.169	
Integrated Regional Water Management		\$0.000	\$44.905
Guadalupe River			\$5.866
Los Angeles County Drainage Area			\$14.422
Napa River Flood Control Project			\$2.192
Wildcat and San Pablo Creeks (GI)			\$0.000
Wildcat and San Pablo Creeks (CG)			-\$0.010
Sac-SJ Comprehensive			\$3.544
Santa Ana River Mainstem			\$18.293
Coyote and Berryessa Creeks			\$0.598
NCS, Fairfield/Cordelia Marsh			
Total		\$0.889	\$53.303

^{1/} Actual Allocations

Army Corps of Engineers
Fiscal Year 2002
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		-\$0.343	\$11.914
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			\$0.287
City of Folsom (503)			
Clear Lake (206)			-\$0.001
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		\$0.042	
Delta Science Center (206)			\$0.001
Hamilton Airfield Wetland Restoration			\$2.781
Mormon Channel/Stockton (1135)			\$0.005
Napa River, Salt Marsh Restoration			\$0.705
NCS, Middle Creek,			\$0.189
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.023
Pacific Flyway Center (206)			\$0.161
Penn Mine (206)			\$4.100
Pine Flat Turbine Bypass (1135)			\$2.535
Pine Flat F&W			\$0.102
Prospect Island (1135)		-\$0.385	
Putah Creek South Fork (1135)			\$0.032
Regional Conservation Conjunctive Use Project (502)			\$0.175
Sacramento River Flood Control Prj (GCID)			\$0.424
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			-\$0.008
Suisun Marsh			
Turtle Bay Museum (206)			\$0.222
Upper Sacramento River, Murphy Slough (1135)			\$0.010
Wildcat & San Pablo Creeks (1135)			\$0.193
Woodson Bridge (1135)			\$0.001
Yolo Basin Wetlands (aka Vic Fazio Area)			-\$0.023
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.497
Napa Valley Watershed Management			\$0.267
San Pablo Bay Watershed			\$0.230
Levees		\$0.005	\$0.000
Sacramento-San Joaquin Delta: Special Study		\$0.005	
Sacramento-San Joaquin Delta: Western Delta Islands			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Oversight & Coordination		\$0.238	\$0.000

**Army Corps of Engineers
Fiscal Year 2002
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
CALFED Coordination Activities		\$0.238	
Integrated Regional Water Management		\$0.000	\$45.916
Guadalupe River			\$12.651
Los Angeles County Drainage Area			\$4.341
Napa River Flood Control Project			\$7.456
Wildcat and San Pablo Creeks (GI)			\$0.020
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$3.579
Santa Ana River Mainstem			\$17.145
Coyote and Berryessa Creeks			\$0.724
NCS, Fairfield/Cordelia Marsh			
Total		-\$0.100	\$58.327

^{1/} Actual Allocations

Army Corps of Engineers
Fiscal Year 2003
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.044	\$8.683
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			\$0.045
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		\$0.035	
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$2.814
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.612
NCS, Middle Creek,			\$0.024
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.050
Pacific Flyway Center (206)			\$0.124
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			\$1.222
Pine Flat F&W			
Prospect Island (1135)		\$0.009	
Putah Creek South Fork (1135)			\$0.025
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			\$3.248
Sacramento River Watershed (503)			\$0.100
Sacramento-San Joaquin Delta:			
Little Holland Tract			\$0.015
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			\$0.135
Upper Sacramento River, Murphy Slough (1135)			\$0.020
Wildcat & San Pablo Creeks (1135)			\$0.150
Woodson Bridge (1135)			\$0.066
Yolo Basin Wetlands (aka Vic Fazio Area)			\$0.023
Yolo Basin Wetlands (Davis Site)(1135)			\$0.010
Watershed		\$0.000	\$0.263
Napa Valley Watershed Management			\$0.149
San Pablo Bay Watershed			\$0.114
Levees		\$0.268	\$0.000
Sacramento-San Joaquin Delta: Special Study		\$0.268	
Sacramento-San Joaquin Delta: Western Delta Islands			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Oversight & Coordination		\$0.075	\$0.000

Army Corps of Engineers
Fiscal Year 2003
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
CALFED Coordination Activities		\$0.075	
Integrated Regional Water Management		\$0.000	\$61.291
Guadalupe River			\$20.000
Los Angeles County Drainage Area			\$0.631
Napa River Flood Control Project			\$8.900
Wildcat and San Pablo Creeks (GI)			\$0.080
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$1.574
Santa Ana River Mainstem			\$29.791
Coyote and Berryessa Creeks			\$0.315
NCS, Fairfield/Cordelia Marsh			
Total		\$0.387	\$70.237

^{1/} Actual Allocations

Army Corps of Engineers
Fiscal Year 2004
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.005	\$5.385
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			\$0.003
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		\$0.005	
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$1.818
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.340
NCS, Middle Creek,			\$0.025
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.054
Pacific Flyway Center (206)			\$0.131
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			\$0.033
Prospect Island (1135)			
Putah Creek South Fork (1135)			\$0.007
Regional Conservation Conjunctive Use Project (502)			\$1.835
Sacramento River Flood Control Prj (GCID)			\$0.700
Sacramento River Watershed (503)			\$0.100
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			\$0.060
Upper Sacramento River, Murphy Slough (1135)			\$0.003
White Slough Water Pollution Control Facility (206)			\$0.010
Wildcat & San Pablo Creeks (1135)			\$0.266
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.180
Napa Valley Watershed Management			\$0.125
San Pablo Bay Watershed			\$0.055
Levees		\$0.212	\$0.000
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Islands		\$0.087	

**Army Corps of Engineers
Fiscal Year 2004
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.125	
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Science		\$0.010	\$0.000
Interagency Ecological Program		\$0.010	
Oversight & Coordination		\$0.100	\$0.000
CALFED Coordination Activities		\$0.100	
Integrated Regional Water Management		\$0.000	\$59.178
Guadalupe River			\$25.500
Los Angeles County Drainage Area			\$0.235
Napa River Flood Control Project			\$12.734
Wildcat and San Pablo Creeks (GI)			\$0.100
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$1.033
Santa Ana River Mainstem			\$19.382
Coyote and Berryessa Creeks			\$0.194
NCS, Fairfield/Cordelia Marsh			
Total		\$0.327	\$64.743

^{1/} Actual Allocations

Army Corps of Engineers
Fiscal Year 2005
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$7.571
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.127
NCS, Middle Creek,			\$0.011
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			\$0.000
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			\$0.067
Regional Conservation Conjunctive Use Project			
(219)			\$6.554
Sacramento River Flood Control Prj (GCID)			\$0.500
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough			
(1135)			\$0.312
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.530
Napa Valley Watershed Management			\$0.256
San Pablo Bay Watershed			\$0.274
Levees		\$0.000	\$0.168
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			\$0.089
Sacramento-San Joaquin Delta: Delta Islands and Levees			\$0.079
Storage		\$0.000	\$0.459

Army Corps of Engineers
Fiscal Year 2005
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Stockton Metro (Farmington)			\$0.459
Science		\$0.010	\$0.000
Interagency Ecological Program		\$0.010	
Oversight & Coordination		\$0.197	\$0.000
CALFED Coordination Activities		\$0.197	
Integrated Regional Water Management		\$0.000	\$41.828
Guadalupe River			\$7.230
Los Angeles County Drainage Area			\$0.111
Napa River Flood Control Project			\$11.964
Wildcat and San Pablo Creeks (GI)			\$0.000
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
<i>SJRB, Lower San Joaquin, CA</i>			
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem			\$22.156
Coyote and Berryessa Creeks			\$0.367
NCS, Fairfield/Cordelia Marsh			
Total		\$0.207	\$50.556

^{1/} Actual Allocations

Army Corps of Engineers
Fiscal Year 2006
(\$ in millions) ^{2/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$13.275
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			\$0.000
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			\$0.150
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$13.000
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.125
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.475
Napa Valley Watershed Management			\$0.000
San Pablo Bay Watershed			\$0.475
Levees		\$0.000	\$0.350
Sacramento-San Joaquin Delta: Special Study			\$0.100
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees			\$0.250

**Army Corps of Engineers
Fiscal Year 2006
(\$ in millions) ^{2/}**

Program/Project Name	Details	Funding	
		Category A	Category B
CALFED Levee System Integrity Program (PL 108-361)			\$0.500
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Science		\$0.000	\$0.000
Interagency Ecological Program			
Oversight & Coordination		\$0.094	\$0.000
CALFED Coordination Activities		\$0.094	
Integrated Regional Water Management		\$0.000	\$79.625
Guadalupe River			\$5.600
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project			\$12.000
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
<i>SJRB, Lower San Joaquin, CA</i>			
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem			\$61.650
Coyote and Berryessa Creeks			\$0.375
NCS, Fairfield/Cordelia Marsh			
Total		\$0.094	\$93.725

^{2/} Enacted

Army Corps of Engineers
Fiscal Year 2007
(\$ in millions) ^{3/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$11.700
Cache Creek (Gravel Pit) (206)	New		\$0.000
Calaveras County, CA (205)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)	New		\$0.000
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$11.700
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.000
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			\$0.000
San Pablo Bay Watershed			\$0.000
Levees		\$0.000	\$0.000
Sacramento-San Joaquin Delta: Special Study			\$0.000
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees			\$0.000

**Army Corps of Engineers
Fiscal Year 2007
(\$ in millions) ^{3/}**

Program/Project Name	Details	Funding	
		Category A	Category B
CALFED Levee System Integrity Program (PL 108-361)			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Science		\$0.000	\$0.000
Interagency Ecological Program			
Oversight & Coordination		\$0.000	\$0.000
CALFED Coordination Activities		\$0.000	
Integrated Regional Water Management		\$0.000	\$64.000
Guadalupe River			\$5.000
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project			\$9.000
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
<i>SJRB, Lower San Joaquin, CA</i>			
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem			\$50.000
Coyote and Berryessa Creeks			\$0.000
NCS, Fairfield/Cordelia Marsh			
Total		\$0.000	\$75.700

^{3/} President's Budget

USDA Natural Resources Conservation Service
Fiscal Year 1998
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	Projects funded that complement agricultural Working Landscapes goals. Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		
Wetland Reserve Program (WRP)			
Water Use Efficiency		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		
Total		\$0.000	\$0.000

^{1/} Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service
Fiscal Year 1999
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$13.093
Environmental Quality Incentives Program (EQIP)	Projects funded that complement ERP goals.		\$2.093
Wetland Reserve Program (WRP)	Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		\$11.000
Water Use Efficiency			\$0.665
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		\$0.665
Watershed			\$0.785
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		\$0.785
Total			\$14.543

^{1/} Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service
Fiscal Year 2000
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$9.450
Environmental Quality Incentives Program (EQIP)	Projects funded that complement agricultural Working Landscapes goals. Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		\$1.950
Wetland Reserve Program (WRP)			\$7.500
Water Use Efficiency			\$2.675
Conservation Operations	Technical Assistance Irrigation Water Management Projects funded that complement Water Use Efficiency goals		\$2.000
Environmental Quality Incentives Program (EQIP)			\$0.675
Watershed			\$0.720
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		\$0.720
Total			\$12.845

^{1/} Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service
Fiscal Year 2001
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$15.020
Environmental Quality Incentives Program (EQIP)	Projects funded that complement ERP goals.		\$2.275
Wetland Reserve Program (WRP)	Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		\$12.745
Water Use Efficiency		\$0.000	\$0.815
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		\$0.815
Watershed		\$0.000	\$1.110
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		\$1.110
Total		\$0.000	\$16.945

^{1/} Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service
Fiscal Year 2002
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$34.660
Environmental Quality Incentives Program (EQIP)	Projects funded that complement agricultural Working Landscapes goals. Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		\$4.904
Wetland Reserve Program (WRP)			\$29.756
Water Use Efficiency		\$0.000	\$2.483
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects		\$2.483
Watershed		\$0.000	\$1.935
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		\$1.935
Total		\$0.000	\$39.078

^{1/} Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service
Fiscal Year 2003
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$33.592
Environmental Quality Incentives Program (EQIP)	EQIP Contracts in 25 counties		\$16.912
Wetland Reserve Program (WRP)	Easements and Restoration Contracts in 18 counties		\$16.680
Water Use Efficiency		\$0.000	\$5.406
Environmental Quality Incentives Program (EQIP) Ground and Surface Water Conservation	EQIP GSWC Contracts in 20 counties		\$5.406
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas, program participants signup by conservation practice in each county.		
Total		\$0.000	\$38.998

^{1/} Obligations within CALFED geographic area for EQIP and WRP, obligations includes both geographic and solution area for EQIP GSWC: Includes Program Administration for WRP, does not include Program Administration for EQIP

USDA Natural Resources Conservation Service
Fiscal Year 2004
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$39.871
Environmental Quality Incentives Program (EQIP)	EQIP contracts in 32 counties		\$28.552
Wetland Reserve Program (WRP)	Easement and Restoration contracts in 18 counties		\$11.319
Water Use Efficiency		\$0.000	\$8.874
Environmental Quality Incentives Program (EQIP)	EQIP GSWC contracts in 21 counties		\$8.874
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total		\$0.000	\$48.745

^{1/} Obligations within CALFED geographic area for EQIP and WRP, obligations includes both geographic and solution area for EQIP GSWC: Includes Program Administration for WRP, does not include Program Administration for EQIP

USDA Natural Resources Conservation Service
Fiscal Year 2005
(\$ in millions) ^{5/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$27.379
Environmental Quality Incentives Program (EQIP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$21.991
Wetland Reserve Program (WRP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$5.388
Water Use Efficiency		\$0.000	\$9.014
Environmental Quality Incentives Program (EQIP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$9.014
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total		\$0.000	\$36.393

^{3/} President's Budget- No detailed information available, budget detail is not developed or released to the states until the budget is signed and states are given preliminary allocations of program funds. After allocations are received, program sign-ups are held, eligible program participants then sign up, once approved and contracts obligated, the amounts obligated are available on a county basis.

USDA Natural Resources Conservation Service
Fiscal Year 2006
(\$ in millions) ^{3/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$26.000
Environmental Quality Incentives Program (EQIP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$21.000
Wetland Reserve Program (WRP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$5.000
Water Use Efficiency			\$9.000
Environmental Quality Incentives Program (EQIP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$9.000
Watershed			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total			\$35.000

^{3/} President's Budget-No information available, budget detail is not developed or released to the states until the budget is signed and states are given preliminary allocations of program funds. After allocations are received, program sign-ups are held, eligible program participants then sign up, once approved and contracts obligated, the amounts are available on a county basis.

USDA Natural Resources Conservation Service
Fiscal Year 2007
(\$ in millions) 1/

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$26.000
Environmental Quality Incentives Program (EQIP)	Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$21.000
Wetland Reserve Program (WRP)	Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$5.000
Water Use Efficiency			\$9.000
Environmental Quality Incentives Program (EQIP)	Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$9.000
Watershed			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total			\$35.000

1/ President's Budget-No information available, budget detail is not developed or released to the states until the budget is signed and states are given preliminary allocations of program funds. After allocations are received, program sign-ups are held.

**NOAA Fisheries
Fiscal Year 1998
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.100	\$0.100
Program Oversight and Coordination	Base Funding	\$0.100	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.000	\$0.000
Program Oversight and Coordination	Base Funding	\$0.000	
Science Program		\$0.000	\$0.000
Interagency Ecological Program	Base Funding	\$0.000	
Oversight & Coordination		\$0.100	\$0.000
General Oversight and Coordination	Base Funding	\$0.100	
Total		\$0.200	\$0.100

^{1/} Estimated Obligations

**NOAA Fisheries
Fiscal Year 1999
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.100	\$0.100
Program Oversight and Coordination	Base Funding	\$0.100	
Screen Enginneering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.000	\$0.000
Program Oversight and Coordination	Base Funding	\$0.000	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.100	\$0.000
General Oversight and Coordination	Base Funding	\$0.100	
Total		\$0.275	\$0.100

^{1/} Estimated Obligations

**NOAA Fisheries
Fiscal Year 2000
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.100	\$0.100
Program Oversight and Coordination	Base Funding	\$0.100	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.100	\$0.000
General Oversight and Coordination	Base Funding	\$0.100	
Total		\$0.350	\$0.100

^{1/} Estimated Obligations

**NOAA Fisheries
Fiscal Year 2001
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.100
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.450	\$0.100

^{1/} Estimated Obligations

**NOAA Fisheries
Fiscal Year 2002
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.100
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.100	\$0.000
Program Oversight and Coordination	Base Funding	\$0.100	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.475	\$0.100
^{1/} Estimated Obligations			

**NOAA Fisheries
Fiscal Year 2003
(\$ in millions)^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.300	\$0.100
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.675	\$0.100

^{1/} Estimated Obligations

**NOAA Fisheries
Fiscal Year 2004
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.300	\$0.100
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.675	\$0.100
^{1/} Estimated Obligations			

**NOAA Fisheries
Fiscal Year 2005
(\$ in millions) ^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.300	\$0.100
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.675	\$0.100

^{1/} Estimated Obligations

**NOAA Fisheries
Fiscal Year 2006
(\$ in millions) ^{2/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding		\$0.000
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.075	\$0.000
General Oversight and Coordination	Base Funding	\$0.075	
Total		\$0.375	\$0.000

^{2/} Enacted

**NOAA Fisheries
Fiscal Year 2007
(\$ in millions) ^{3/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.300	\$0.100
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Engineering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.675	\$0.100
^{3/} President's Budget			

**U.S. Geological Survey
Fiscal Year 1998
(\$ in millions)^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$3.158	
Interagency Ecological Program	From 2001 IEP workplan summary	\$3.158	
Lead Scientist - Oversight			
Place-based study of SF Bay			
Toxics Substances Hydrology Program			
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)			
Sacramento Basin National Water Quality Assessment (NAWQA)			
Total		\$3.158	
^{1/} Obligation			

**U.S. Geological Survey
Fiscal Year 1999
(\$ in millions)^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$3.158	
Interagency Ecological Program	From 2001 IEP workplan summary	\$3.158	
Lead Scientist - Oversight			
Place-based study of SF Bay			
Toxics Substances Hydrology Program			
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)			
Sacramento Basin National Water Quality Assessment (NAWQA)			
Total		\$3.158	
^{1/} Obligation			

**U.S. Geological Survey
Fiscal Year 2000
(\$ in millions)^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$4.319	
Interagency Ecological Program	From 2001 IEP workplan summary	\$4.319	
Lead Scientist - Oversight			
Place-based study of SF Bay			
Toxics Substances Hydrology Program			
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)			
Sacramento Basin National Water Quality Assessment (NAWQA)			
Total		\$4.319	
^{1/} Obligation			

**U.S. Geological Survey
Fiscal Year 2001
(\$ in millions)^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.555	\$3.811
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.782	
Lead Scientist - Oversight		\$0.773	
Place-based study of SF Bay			\$1.700
Toxics Substances Hydrology Program			\$0.500
Other Cooperative Studies			\$0.275
Biological Resources Study Program			\$0.336
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.700
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.300
Total		\$1.555	\$3.811

^{1/} Obligation

U.S. Geological Survey
Fiscal Year 2002
(\$ in millions)^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.505	\$3.534
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.782	
Lead Scientist - Oversight		\$0.723	
Place-based study of SF Bay			\$1.423
Toxics Substances Hydrology Program			\$0.500
Other Cooperative Studies			\$0.275
Biological Resources Study Program			\$0.336
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.700
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.300
Total		\$1.505	\$3.534

^{1/} Obligation

**U.S. Geological Survey
Fiscal Year 2003
(\$ in millions)^{1/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.493	\$3.417
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.770	
Lead Scientist - Oversight		\$0.723	
Place-based study of SF Bay			\$1.306
Toxics Substances Hydrology Program			\$0.500
Other Cooperative Studies			\$0.275
Biological Resources Study Program			\$0.336
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.700
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.300
Total		\$1.493	\$3.417

^{1/} Obligations

U.S. Geological Survey Fiscal Year 2004 (\$ in millions) ^{1/}			
Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.345	\$3.542
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.622	
Lead Scientist - Oversight		\$0.723	
Place-based study of SF Bay			\$1.290
Toxics Substances Hydrology Program			\$0.148
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$1.689
Sacramento Basin National Water Quality Assessment (NAWQA)			
			\$0.415
Total		\$1.345	\$3.542
^{1/} Obligations			

- a - Other Coop Studies: Program has since ended.
b - Biolog. Res. Study Prog.: Program has since ended

U.S. Geological Survey Fiscal Year 2005 (\$ in millions)^{2/}			
Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.345	\$3.522
Interagency Ecological Program	From 2001 IEP workplan summary	0.622	
Lead Scientist - Oversight		0.723	
PES of SF Bay			1.302
Toxics Substances Hydrology Program			0.146
Other Cooperative Studies			a
Biological Resources Study Program			b
San Joaquin Basin NAWQA			1.665
Sacramento Basin NAWQA			0.409
Total		\$1.345	\$3.522
^{2/} Actual			

a - Other Coop Studies: Program has since ended.

b - Biolog. Res. Study Prog.: Program has since ended

U.S. Geological Survey Fiscal Year 2006 (\$ in millions)^{3/}			
Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.334	\$3.585
Interagency Ecological Program	From 2001 IEP workplan summary	0.622	
Lead Scientist - Oversight		0.712	
PES of SF Bay			1.283
Toxics Substances Hydrology Program			0.144
Other Cooperative Studies			a
Biological Resources Study Program			b
San Joaquin Basin NAWQA			1.426
Sacramento Basin NAWQA			0.732
Total		\$1.334	\$3.585
^{3/} Enacted			

a - Other Coop Studies: Program has since ended.

b - Biolog. Res. Study Prog.: Program has since ended

**U.S. Geological Survey
Fiscal Year 2007
(\$ in millions)^{4/}**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.334	\$3.585
Interagency Ecological Program	From 2001 IEP Workplan Summary	\$0.622	
Lead Scientist - Oversight		\$0.712	
Priority Ecosystem Science (PES) of SF Bay			\$1.283
Toxics Substances Hydrology Program			\$0.144
Other Cooperative Studies			a
Biological Resources Study Program			b
San Joaquin Basin NAWQA			\$1.426
Sacramento Basin NAWQA			\$0.732
Total		\$1.334	3.585

^{4/} President's Budget

a - Other Coop Studies: Program has since ended.

b - Biolog. Res. Study Prog.: Program has since ended

US Fish & Wildlife Service
Fiscal Year 1998
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$0.754
ERP Administration	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS.		
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)			
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund			
Endangered Species Recovery Program Funds			\$0.219
Partners For Fish and Wildlife			\$0.259
NAWCF grants			\$0.000
Central Valley Joint Venture			\$0.276
Land Acquisition			\$0.000
Science Program		\$0.187	
Interagency Ecological Program		\$0.187	
Science Administration			
Total		\$0.187	\$0.754

^{1/} Obligations

US Fish & Wildlife Service
Fiscal Year 1999
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$0.963
ERP Administration	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS.		
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)			
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund			\$0.000
Endangered Species Recovery Program Funds			\$0.366
Partners For Fish and Wildlife			\$0.321
NAWCF grants			\$0.000
Central Valley Joint Venture			\$0.276
Land Acquisition			\$0.000
Science Program		\$0.180	
Interagency Ecological Program		\$0.180	
Science Administration			
Total		\$0.180	\$0.963

^{1/} Obligations

US Fish & Wildlife Service
Fiscal Year 2000
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.789	\$2.662
ERP Administration	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS. Includes HCP Land Acquisition Funds	\$0.789	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)			
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund			\$0.905
Endangered Species Recovery Program Funds			\$0.417
Partners For Fish and Wildlife			\$0.358
NAWCF grants			\$0.706
Central Valley Joint Venture			\$0.276
Land Acquisition			\$0.000
Science Program		\$0.196	
Interagency Ecological Program		\$0.196	
Science Administration			
Total		\$0.985	\$2.662

^{1/} Obligations

US Fish & Wildlife Service
Fiscal Year 2001
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.762	\$17.237
ERP Administration		\$0.762	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS.		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Funds	Includes Recovery Land Acquisition Funds and HCP Land Acquisition Funds		\$4.862
Endangered Species Recovery Program Funds			\$0.210
Partners For Fish and Wildlife			\$0.392
NAWCF grants			\$2.647
Central Valley Joint Venture			\$0.359
Land Acquisition			\$8.767
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration			
Total		\$0.993	\$17.237

^{1/} Obligations

US Fish & Wildlife Service
Fiscal Year 2002
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.292	\$4.082
ERP Administration	Reported under USBR appropriations: co-managed and implemented by both USBR and FWS Includes both Recovery Land Acquisition and HCP Land Acquisitions Funds	\$1.292	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)			
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund			\$0.990
Endangered Species Recovery Program Funds			\$0.315
Partners For Fish and Wildlife			\$0.485
NAWCF grants			\$1.000
Central Valley Joint Venture			\$0.417
Land Acquisition			\$0.876
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration			
Total		\$1.523	\$4.082
^{1/} Obligations			

US Fish & Wildlife Service
Fiscal Year 2003
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.292	\$9.666
ERP Administration		\$1.292	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Includes both Recovery Land Acquisition and HCP Land Acquisition Funds		\$4.325
Endangered Species Recovery Program Funds			\$0.390
Partners For Fish and Wildlife			\$0.252
NAWCF grants			\$2.969
Central Valley Joint Venture			\$0.435
Land Acquisition			\$1.295
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration			
Total		\$1.523	\$9.666

^{1/} Obligations

US Fish & Wildlife Service
Fiscal Year 2004
(\$ in millions)^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.271	\$12.125
ERP Administration		\$1.271	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Includes Recovery Land Acquisition		\$0.768
Endangered Species Recovery Program Funds			\$0.332
Partners For Fish and Wildlife			\$0.328
NAWCF grants			\$2.998
Central Valley Joint Venture			\$0.541
Land Acquisition			\$7.158
Science Program		\$0.288	\$0.000
Interagency Ecological Program		\$0.288	
Science Administration			
Total		\$1.559	\$12.125

^{1/} Obligations

US Fish & Wildlife Service
Fiscal Year 2005
(\$ in millions)^{2/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.253	\$0.534
ERP Administration	Anticipated based on past trends	\$1.253	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Funds	Unable to forecast these competitively awarded funds		TBD
Endangered Species Recovery Program Funds	Allocations for FY 05 not yet completed		TBD
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds		TBD
NAWCF grants	Unable to forecast these competitively awarded funds		TBD
Central Valley Joint Venture			\$0.534
Land Acquisition			TBD
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$1.484	\$0.534
^{2/} Enacted			

US Fish & Wildlife Service
Fiscal Year 2006
(\$ in millions)^{3/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.271	\$2.285
ERP Administration	Anticipated based on past trends	\$1.271	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds		TBD
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations		TBD
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds		TBD
NAWCF grants	Unable to forecast these competitively awarded funds		TBD
Central Valley Joint Venture			\$0.585
Land Acquisition			\$1.700
Science Program		\$0.231	
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$1.502	\$2.285

^{3/} Enacted

US Fish & Wildlife Service
Fiscal Year 2007
(\$ in millions)^{4/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.252	\$0.580
ERP Administration	Anticipated based on past trends	\$1.252	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds		TBD
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations		TBD
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds		TBD
NAWCF grants	Unable to forecast these competitively awarded funds		TBD
Central Valley Joint Venture			\$0.580
Land Acquisition			\$0.000
Science Program		\$0.231	
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$1.483	\$0.580
^{4/} President's Budget			

US Environmental Protection Agency
Fiscal Year 1998
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$2.590
San Francisco Estuary Program	CWA Section 320		\$0.590
CWA grants			
CWA SRF			
Sac River Watershed Program	CWA 104b (special appropriation)		\$2.000
TSCA			
Water Use Efficiency			
CWA SRF	Water reclamation		
Watershed			\$0.594
CWA Section 319 grants	Non-point source program		\$0.594
Drinking Water Quality			
DW SRF			
Science		\$0.020	
Staff support to IEP		0.020	
Total		0.020	\$3.184

^{1/} Obligations

US Environmental Protection Agency
Fiscal Year 1999
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$2.072
San Francisco Estuary Program	CWA Section 320		\$0.372
CWA grants			
CWA SRF			
Sac River Watershed Program	CWA 104b (special appropriation)		\$1.700
TSCA			
Water Use Efficiency			
CWA SRF	Water reclamation		
Watershed			\$0.957
CWA Section 319 grants	Non-point source program		\$0.957
Drinking Water Quality			
DW SRF			
Science		\$0.020	
Staff support to IEP		0.020	
Total		0.020	\$3.029

^{1/} Obligations

US Environmental Protection Agency
Fiscal Year 2000
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$20.238
San Francisco Estuary Program	CWA Section 320		\$0.341
CWA grants			\$2.156
CWA SRF			\$15.797
Sac River Watershed Program	CWA 104b (special appropriation)		\$1.500
TSCA Section 28	DQAP		\$0.444
Water Use Efficiency		\$35.000	
CWA SRF	Water reclamation	35.000	
Watershed			\$1.229
CWA Section 319 grants	Non-point source program		\$1.229
Drinking Water Quality			\$0.300
DW SRF			\$0.300
Science		\$0.020	
Staff support to IEP		0.020	
Desalination			\$0.475
Metropolitan Water District	CWA 104b (special appropriation)		\$0.475
Total		35.020	\$22.242

^{1/} Obligations

US Environmental Protection Agency
Fiscal Year 2001
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$14.839
San Francisco Estuary Program	CWA Section 320		\$0.350
CWA grants			\$1.755
CWA SRF			\$11.658
Sac River Watershed Program	CWA 104b (special appropriation)		\$0.900
TSCA			\$0.176
Water Use Efficiency		\$0.000	\$0.000
CWA SRF	Water reclamation		
Watershed		\$0.000	\$0.797
CWA Section 319 grants	Non-point source program		\$0.797
Drinking Water Quality		\$0.000	\$35.880
DW SRF			\$35.880
Science		\$0.020	\$0.000
Staff support to IEP		0.020	
Desalination		\$0.000	\$1.839
Metropolitan Water District	CWA 104b (special appropriation)		\$1.839
Total		0.020	\$53.355
^{1/} Obligations			

US Environmental Protection Agency
Fiscal Year 2002
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$8.638
San Francisco Estuary Program	CWA Section 320		\$0.510
CWA grants			\$0.750
CWA SRF			\$6.202
Sacramento River Watershed Program	CWA 104b (special appropriation)		\$0.500
TSCA			\$0.176
San Joaquin Exchange Contractors	CWA 104b (special appropriation)		\$0.500
Water Use Efficiency		\$0.000	\$18.200
CWA SRF			\$18.200
Watershed		\$0.000	\$1.072
CWA Section 319 grants	Non-point source program		\$1.072
DW SRF		\$0.000	\$25.854
DW SRF			\$25.854
Staff support to IEP		\$0.020	\$0.000
Staff support for IEP		0.020	
Desalination		\$0.000	\$0.471
Metropolitan Water District	CWA 104b (special appropriation)		\$0.471
Total		0.020	\$54.235

^{1/} Obligations

US Environmental Protection Agency
Fiscal Year 2003
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$1.988
CWA grants			\$0.791
San Francisco National Estuary Program	Clean Water Act Section 320		\$0.507
Sacramento River Watershed Program	CWA 104b (special appropriation)		\$0.270
San Joaquin Exchange Contractors	CWA 104b (special appropriation)		\$0.420
Watershed		\$0.000	\$1.111
CWA Section 319 grants	Non-point source program		\$1.111
Water Use Efficiency		\$0.000	\$0.000
CWA SRF	Water reclamation		
Drinking Water Quality		\$0.000	\$17.120
Safe Drinking Water District DW Treatment			\$16.400
DW SRF	CWA 104b (special appropriation)		\$0.720
Science Program		\$0.040	\$0.000
Staff support to IEP		\$0.040	
Desalination		\$0.000	\$0.434
Metropolitan Water District	CWA 104b (special appropriation)		\$0.434
Total		\$0.040	\$20.653

^{1/} Obligations

US Environmental Protection Agency
Fiscal Year 2004
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		0.000	1.007
CWA grants			
San Francisco National Estuary Program	CWA Section 320		0.507
Sacramento River Watershed Program	CWA 104b (special appropriation)		0.500
Watershed		\$0.000	0.475
CWA Section 319 grants	Non-point source program		0.475
Water Use Efficiency		\$0.000	0.000
*CWA SRF	Water reclamation		
Drinking Water Quality		\$0.000	\$0.000
*Safe Drinking Water Act SRF			
Science Program		\$0.020	\$0.000
DW SRF		0.020	
Total		0.020	1.482
*Staff support to IEP			

^{1/} Obligations

US Environmental Protection Agency
Fiscal Year 2005
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$1.525
CWA Wetlands grants			\$0.508
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		\$0.517
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		\$0.500
Water Use Efficiency		\$0.000	\$0.000
CWA State Revolving Fund	Water reclamation		
Watershed		\$0.000	\$0.000
CWA Section 319 Grants			
Drinking Water Quality		\$0.000	\$95.096
SDWA State Revolving Fund	drinking water improvement projects		\$95.096
Science Program		\$0.040	\$0.000
Interagency Ecological Program	staff support	\$0.040	
Total		\$0.040	\$96.621
^{1/} Actuals			

US Environmental Protection Agency
Fiscal Year 2006
(\$ in millions) ¹²

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$0.000
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		
Water Use Efficiency			
CWA SRF	water reclamation		
Watershed			
CWA Section 319 Grants			
Drinking Water Quality			
SDWA State Revolving Fund	drinking water improvement projects		
Science Program		\$0.000	\$0.000
Interagency Ecological Program	staff support		
Total:		\$0.000	\$0.000

²¹ Unable to forecast

US Environmental Protection Agency
Fiscal Year 2007
(\$ in millions) ¹²

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			
Water Use Efficiency			
Watershed			
Drinking Water Quality			
Science Program			
Total:		\$0.000	\$0.000

²¹ Unable to forecast