

Table 9-1. EFFECTIVENESS OF AGENCY'S IT MANAGEMENT AND E-GOV PROCESSES

The Acceptable Business Cases column reflects investments currently on the management watch list. Business cases are considered acceptable with an overall evaluation of 4 or 5 and with the security section evaluated at a 4 or 5. All columns reflect Q1 FY06 E-Gov Scorecard ratings.

USDA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2006
The Department has an effective EA, but work remains to demonstrate results from its use.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Demonstrate projects are performing within 10% of cost, schedule, and performance. Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better. Certify and accredit all IT systems. Install and maintain IT systems in accordance with security configurations. Consolidate and/or optimize all agency infrastructure to include providing for continuity of operations. Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted. Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published.

COMMERCE			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2006
The Department has an effective EA, but work remains to demonstrate results from its use.	100% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Demonstrate projects are performing within 10% of cost, schedule, and performance. Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as “Satisfactory” or better. Certify and accredit all IT systems. Install and maintain IT systems in accordance with security configurations. Consolidate and/or optimize all agency infrastructure to include providing for continuity of operations. Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted. Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published.

DEFENSE			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2006
The Department has an effective EA, but work remains to demonstrate results from its use.	More than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Demonstrate projects are performing within 10% of cost, schedule, and performance. Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as “Satisfactory” or better. Certify and accredit all IT systems. Install and maintain IT systems in accordance with security configurations. Consolidate and/or optimize all agency infrastructure to include providing for continuity of operations. Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted. Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published.

EDUCATION			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2006
The Department has an effective EA, but work remains to demonstrate results from its use.	More than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Demonstrate projects are performing within 10% of cost, schedule, and performance. Install and maintain IT systems in accordance with security configurations. Consolidate and/or optimize all agency infrastructure to include providing for continuity of operations. Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted.

ENERGY			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2006
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EPA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2006
The Department has an effective EA, but work remains to demonstrate results from its use.	More than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 10%.	Fully implement all appropriate government-wide E-Gov initiatives.

HHS			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2006
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HOMELAND			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2006
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HUD			
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INTERIOR			
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JUSTICE			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2006
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LABOR			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2005
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STATE			
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DOT			
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TREASURY			
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VA			
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AID			
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CORPS OF ENGINEERS			
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GSA			
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NASA			
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NSF			
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OPM			
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SBA			
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SMITHSONIAN			
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SSA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2006
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