

OBJECT CLASS ANALYSIS

Office of Management and Budget
Budget Concepts Branch

GENERAL NOTES

- All years in the tables are fiscal years.
- Because of rounding, the detailed amounts in tables and charts may not add to the totals.

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BUDGET REVIEW AND CONCEPTS DIVISION
BUDGET CONCEPTS BRANCH

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OBJECT CLASSIFICATION

This report presents the Federal Government's obligations in terms of the object classification prescribed in section 83 of Circular No. A-11. Object classes describe the "nature" of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

Object classes. The object classes are divided into the following five major groups:

- 10 Personal Services and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Capital Assets
- 40 Grants and Fixed Charges
- 90 Other

Amounts in this Report. The amounts in this report include the current and proposed policies for the past (2005), current (2006), and budget (2007) years. The tables provide the amounts shown in the detailed object class schedules of the 2007 Budget Appendix. As in the Appendix volume, direct obligations are distributed by object class. Reimbursable obligations are generally shown in total. Greater detail is provided for direct obligations because they are financed by taxpayers, unlike reimbursable obligations which are financed by offsetting collections received from the sale of goods and services.

New Amounts Classified to Object Class 12.2 Military Personnel Benefits. The National Defense Authorization Act replaces annual appropriations to the military personnel accounts of the Department of Defense with permanent, indefinite appropriations from the General Fund. The Tricare accrual payments will be made at the beginning of each year, instead of at the end of each month, and will be based on planned troop levels within the enacted Department of Defense budget, instead of on the actual number of military personnel at the end of the month. The budget reflects this change by recording the new type of funding in 10 new budget accounts within the Department of Defense, beginning in 2006. The following is a breakdown of the agencies, bureaus and accounts that pay the accruals to the Tricare benefits:

Agency: Department of Defense-Military, Army
Bureau: Military Personnel
Account: Medicare-Eligible retiree health fund contribution, Army
Account ID: 007-05-1004

Agency: Department of Defense-Military, Navy
Bureau: Military Personnel
Account: Medicare-Eligible retiree health fund contribution, Navy
Account ID: 007-05-1000

Agency: Department of Defense-Marine Corps
Bureau: Military Personnel
Account: Medicare-Eligible retiree health fund contribution, Marine Corps
Account ID: 007-05-1001

Agency: Department of Defense-Air Force
Bureau: Military Personnel
Account: Medicare-Eligible retiree health fund contribution, Air Force
Account ID: 007-05-1007

Agency: Department of Defense-Army reserve
Bureau: Military Personnel
Account: Medicare-Eligible retiree health fund contribution, reserve personnel
Account ID: 007-05-1005

Agency: Department of Defense-Navy reserve
Bureau: Military Personnel
Account: Medicare-Eligible retiree health fund contribution, reserve personnel
Account ID: 007-05-1002

Agency: Department of Defense-Marine Corps reserve
Bureau: Military Personnel
Account: Medicare-Eligible retiree health fund contribution, reserve personnel
Account ID: 007-05-1003

Agency: Department of Defense-Air Force reserve
Bureau: Military Personnel
Account: Medicare-Eligible retiree health fund contribution, reserve personnel
Account ID: 007-05-1008

Agency: Department of Defense-Army National Guard
Bureau: Military Personnel
Account: Medicare-Eligible retiree health fund contribution, National Guard
Account ID: 007-05-1006

Agency: Department of Defense-Air Force National Guard
Bureau: Military Personnel
Account: Medicare-Eligible retiree health fund contribution, National Guard
Account ID: 007-05-1009

Agency: Environmental Protection Agency
Bureau: Environmental Protection Agency
Account: Environmental Programs and Management
Account ID: 020-00-0108

These accounts will, in turn, pay the accruals to the Department of Defense Medicare – Eligible retiree health care fund (200-07-5472). That fund will pay the benefits to the military personnel when they retire in the future.

Tricare benefits are earned by all uniformed service members not just those in the Department of Defense. This means that it also applies to the Commissioned Corps in the Public Health Service in the Department of Health and Human Services, to the United States Coast Guard in the Department of Homeland Security, and to the Commissioned Corps in the National Oceanic and Atmospheric Administration in the Department of Commerce.

Each agency's contribution to the Retiree Health Care Fund (200-07-5472) for the accruing Tricare benefits of its employees is comparable to the treatment of the Department of Defense contribution for DoD uniformed service members. Beginning in 2006, the contribution will be funded by permanent, indefinite authority for each agency. The new payments to the Retiree Health Care Fund are classified in object class 12.2 *Military Personnel Benefits*. The following three accounts will pay the agency contributions to the Retiree Health Care Fund:

Agency: Department of Health and Human Services
Bureau: Program Support Center
Account: Retirement Pay and Medical Benefits for Commissioned Officers
Account ID: 009-91-0379

Note: The object class schedule for this account in the 2006 printed Appendix volume of the budget incorrectly classifies the accrual payments in object class 25.6 *Medical Care*. This report correctly classifies the accrual payments in object class 12.2 *Military Personnel Benefits*.

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Account: Operating Expenses
Account ID: 024-60-0610

Agency: Department of Commerce
Bureau: National Oceanic and Atmospheric Administration
Account: Operations, Research and Facilities
Account ID: 006-48-1450

Note: The object class schedule for this account in the 2006 printed Appendix volume of the budget incorrectly classifies the accrual payments in object class 11.7 *Military Personnel*. This report correctly classifies the accrual payments in object class 12.2 *Military Personnel Benefits*.

Table 1

AGENCY OBLIGATIONS BY OBJECT CLASS

Table 1
OBLIGATIONS BY OBJECT CLASS

All Branches

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	86,463	91,388	93,687
11.3	Other than full-time permanent	5,326	5,692	5,801
11.5	Other personnel compensation	6,931	6,943	7,024
11.7	Military personnel	80,671	75,684	72,926
11.8	Special personal services payments	574	620	611
12.1	Civilian personnel benefits	38,805	40,650	41,673
12.2	Military personnel benefits	38,615	37,368	37,487
13.0	Benefits for former personnel	<u>71,692</u>	<u>75,219</u>	<u>77,714</u>
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10		329,077	333,564	336,923
21.0	Travel and transportation of persons	13,113	10,006	9,423
22.0	Transportation of things	9,964	7,108	5,067
23.1	Rental payments to GSA	6,327	6,706	7,152
23.2	Rental payments to others	2,458	2,311	2,472
23.3	Communications, utilities, and miscellaneous charges	11,341	10,745	10,733
24.0	Printing and reproduction	1,512	1,017	1,015
25.1	Advisory and assistance services	16,045	11,661	11,412
25.2	Other services	63,469	66,850	60,564
25.3	Other purchases of goods and services from Govt. accounts	77,571	73,272	68,491
25.4	Operation and maintenance of facilities	41,951	37,836	30,791
25.5	Research and development contracts	66,765	71,890	73,638
25.6	Medical care	15,691	18,977	19,560
25.7	Operation and maintenance of equipment	22,259	21,928	19,307
25.8	Subsistence and support of persons	2,822	2,952	3,130
26.0	Supplies and materials	<u>54,388</u>	<u>52,465</u>	<u>44,817</u>
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20		405,676	395,724	367,572
31.0	Equipment	107,275	97,474	92,771
32.0	Land and structures	16,744	21,470	18,473
33.0	Investments and loans	<u>2,982</u>	<u>2,903</u>	<u>1,954</u>
ACQUISITION OF CAPITAL ASSETS Subtotal 30		127,001	121,847	113,198
41.0	Grants, subsidies, and contributions	834,174	987,253	973,421
42.0	Insurance claims and indemnities	1,057,517	1,124,056	1,179,512
43.0	Interest and dividends	365,798	411,379	453,888
44.0	Refunds	<u>465</u>	<u>1,242</u>	<u>512</u>
GRANTS AND FIXED CHARGES Subtotal 40		2,257,954	2,523,930	2,607,333
91.0	Unvouchered	57	62	44
92.0	Undistributed	354	70,000	50,000
93.0	Limitation on expenses	1	---	---
94.0	Financial transfers	<u>27,161</u>	<u>21,102</u>	<u>22,028</u>
OTHER Subtotal 90		27,573	91,164	72,072
99.0	TOTAL DIRECT OBLIGATIONS	3,147,281	3,466,229	3,497,098
99.0	Reimbursable obligations	398,974	411,940	406,898
99.5	Below reporting threshold	149	138	128

Table 1
OBLIGATIONS BY OBJECT CLASS

All Branches

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
99.9	TOTAL GROSS OBLIGATIONS	3,546,404	3,878,307	3,904,124

Table 1
OBLIGATIONS BY OBJECT CLASS

Legislative Branch

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	1,565	1,638	1,716
11.3	Other than full-time permanent	36	18	27
11.5	Other personnel compensation	21	23	22
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	432	477	502
13.0	Benefits for former personnel	---	1	1
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,056	2,159	2,270
21.0	Travel and transportation of persons	58	71	62
22.0	Transportation of things	1	3	3
23.1	Rental payments to GSA	18	24	15
23.2	Rental payments to others	9	11	14
23.3	Communications, utilities, and miscellaneous charges	114	131	158
24.0	Printing and reproduction	117	119	137
25.1	Advisory and assistance services	67	49	60
25.2	Other services	888	970	1,068
25.3	Other purchases of goods and services from Govt. accounts	12	18	20
25.4	Operation and maintenance of facilities	35	36	33
25.7	Operation and maintenance of equipment	59	58	69
26.0	Supplies and materials	59	62	70
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,437	1,552	1,709
31.0	Equipment	169	184	195
32.0	Land and structures	232	162	187
33.0	Investments and loans	1	1	1
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	402	347	383
41.0	Grants, subsidies, and contributions	13	14	12
42.0	Insurance claims and indemnities	1	---	---
44.0	Refunds	41	552	169
	GRANTS AND FIXED CHARGES Subtotal 40	55	566	181
94.0	Financial transfers	58	39	19
	OTHER Subtotal 90	58	39	19
99.0	TOTAL DIRECT OBLIGATIONS	4,008	4,663	4,562
99.0	Reimbursable obligations	946	988	1,120
99.5	Below reporting threshold	10	12	13
99.9	TOTAL GROSS OBLIGATIONS	4,964	5,663	5,695

Table 1
OBLIGATIONS BY OBJECT CLASS

Judicial Branch

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	2,129	2,203	2,416
11.3	Other than full-time permanent	286	300	326
11.8	Special personal services payments	34	35	35
12.1	Civilian personnel benefits	699	738	803
13.0	Benefits for former personnel	<u>15</u>	<u>14</u>	<u>15</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	3,163	3,290	3,595
21.0	Travel and transportation of persons	76	94	87
22.0	Transportation of things	8	8	8
23.1	Rental payments to GSA	885	922	983
23.2	Rental payments to others	25	25	26
23.3	Communications, utilities, and miscellaneous charges	142	176	211
24.0	Printing and reproduction	22	38	47
25.1	Advisory and assistance services	3	1	1
25.2	Other services	1,092	1,335	1,339
25.4	Operation and maintenance of facilities	1	2	4
26.0	Supplies and materials	<u>94</u>	<u>36</u>	<u>44</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,348	2,637	2,750
31.0	Equipment	296	394	371
32.0	Land and structures	<u>6</u>	<u>8</u>	<u>13</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	302	402	384
41.0	Grants, subsidies, and contributions	83	92	101
42.0	Insurance claims and indemnities	<u>44</u>	<u>60</u>	<u>79</u>
	GRANTS AND FIXED CHARGES Subtotal 40	127	152	180
99.0	TOTAL DIRECT OBLIGATIONS	5,940	6,481	6,909
99.0	Reimbursable obligations	<u>265</u>	<u>443</u>	<u>330</u>
99.9	TOTAL GROSS OBLIGATIONS	6,205	6,924	7,239

Table 1
OBLIGATIONS BY OBJECT CLASS

Executive Branch

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	82,769	87,547	89,555
11.3	Other than full-time permanent	5,004	5,374	5,448
11.5	Other personnel compensation	6,910	6,920	7,002
11.7	Military personnel	80,671	75,684	72,926
11.8	Special personal services payments	538	583	574
12.1	Civilian personnel benefits	37,674	39,435	40,368
12.2	Military personnel benefits	38,615	37,368	37,487
13.0	Benefits for former personnel	<u>71,677</u>	<u>75,204</u>	<u>77,698</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	323,858	328,115	331,058
21.0	Travel and transportation of persons	12,979	9,841	9,274
22.0	Transportation of things	9,955	7,097	5,056
23.1	Rental payments to GSA	5,424	5,760	6,154
23.2	Rental payments to others	2,424	2,275	2,432
23.3	Communications, utilities, and miscellaneous charges	11,085	10,438	10,364
24.0	Printing and reproduction	1,373	860	831
25.1	Advisory and assistance services	15,975	11,611	11,351
25.2	Other services	61,489	64,545	58,157
25.3	Other purchases of goods and services from Govt. accounts	77,559	73,254	68,471
25.4	Operation and maintenance of facilities	41,915	37,798	30,754
25.5	Research and development contracts	66,765	71,890	73,638
25.6	Medical care	15,691	18,977	19,560
25.7	Operation and maintenance of equipment	22,200	21,870	19,238
25.8	Subsistence and support of persons	2,822	2,952	3,130
26.0	Supplies and materials	<u>54,235</u>	<u>52,367</u>	<u>44,703</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	401,891	391,535	363,113
31.0	Equipment	106,810	96,896	92,205
32.0	Land and structures	16,506	21,300	18,273
33.0	Investments and loans	<u>2,981</u>	<u>2,902</u>	<u>1,953</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	126,297	121,098	112,431
41.0	Grants, subsidies, and contributions	834,078	987,147	973,308
42.0	Insurance claims and indemnities	1,057,472	1,123,996	1,179,433
43.0	Interest and dividends	365,798	411,379	453,888
44.0	Refunds	<u>424</u>	<u>690</u>	<u>343</u>
	GRANTS AND FIXED CHARGES Subtotal 40	2,257,772	2,523,212	2,606,972
91.0	Unvouchered	57	62	44
92.0	Undistributed	354	70,000	50,000
93.0	Limitation on expenses	1	---	---
94.0	Financial transfers	<u>27,103</u>	<u>21,063</u>	<u>22,009</u>
	OTHER Subtotal 90	27,515	91,125	72,053
99.0	TOTAL DIRECT OBLIGATIONS	3,137,333	3,455,085	3,485,627
99.0	Reimbursable obligations	397,763	410,509	405,448
99.5	Below reporting threshold	139	126	115

Table 1
OBLIGATIONS BY OBJECT CLASS

Executive Branch

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
99.9	TOTAL GROSS OBLIGATIONS	3,535,235	3,865,720	3,891,190

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Agriculture

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	4,360	4,436	4,445
11.3	Other than full-time permanent	214	231	226
11.5	Other personnel compensation	330	335	347
11.8	Special personal services payments	28	46	31
12.1	Civilian personnel benefits	1,377	1,405	1,377
13.0	Benefits for former personnel	<u>41</u>	<u>40</u>	<u>40</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	6,350	6,493	6,466
21.0	Travel and transportation of persons	310	322	304
22.0	Transportation of things	406	262	259
23.1	Rental payments to GSA	181	197	210
23.2	Rental payments to others	108	106	104
23.3	Communications, utilities, and miscellaneous charges	239	237	222
24.0	Printing and reproduction	29	28	28
25.1	Advisory and assistance services	7	10	16
25.2	Other services	3,480	4,094	3,833
25.3	Other purchases of goods and services from Govt. accounts	1,096	1,122	1,079
25.4	Operation and maintenance of facilities	133	161	98
25.5	Research and development contracts	185	190	116
25.7	Operation and maintenance of equipment	26	25	24
25.8	Subsistence and support of persons	3	3	3
26.0	Supplies and materials	<u>7,233</u>	<u>7,378</u>	<u>5,591</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	13,436	14,135	11,887
31.0	Equipment	222	271	223
32.0	Land and structures	363	430	474
33.0	Investments and loans	<u>46</u>	<u>58</u>	<u>51</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	631	759	748
41.0	Grants, subsidies, and contributions	79,407	78,060	78,246
42.0	Insurance claims and indemnities	2,061	3,062	3,163
43.0	Interest and dividends	<u>1,156</u>	<u>2,652</u>	<u>1,167</u>
	GRANTS AND FIXED CHARGES Subtotal 40	82,624	83,774	82,576
92.0	Undistributed	<u>354</u>	<u>---</u>	<u>---</u>
	OTHER Subtotal 90	354	---	---
99.0	TOTAL DIRECT OBLIGATIONS	103,395	105,161	101,677
99.0	Reimbursable obligations	19,122	17,461	16,347
99.5	Below reporting threshold	<u>10</u>	<u>8</u>	<u>7</u>
99.9	TOTAL GROSS OBLIGATIONS	122,527	122,630	118,031

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Commerce

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	1,571	1,684	1,669
11.3	Other than full-time permanent	94	100	92
11.5	Other personnel compensation	84	83	84
11.7	Military personnel	23	21	21
12.1	Civilian personnel benefits	466	482	494
12.2	Military personnel benefits	---	2	2
13.0	Benefits for former personnel	<u>20</u>	<u>23</u>	<u>22</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,258	2,395	2,384
21.0	Travel and transportation of persons	94	94	95
22.0	Transportation of things	19	17	18
23.1	Rental payments to GSA	124	122	150
23.2	Rental payments to others	43	42	43
23.3	Communications, utilities, and miscellaneous charges	126	115	133
24.0	Printing and reproduction	11	13	17
25.1	Advisory and assistance services	322	358	349
25.2	Other services	696	649	744
25.3	Other purchases of goods and services from Govt. accounts	913	959	870
25.4	Operation and maintenance of facilities	10	7	7
25.5	Research and development contracts	37	34	45
25.7	Operation and maintenance of equipment	34	35	37
25.8	Subsistence and support of persons	---	1	1
26.0	Supplies and materials	<u>149</u>	<u>137</u>	<u>138</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,578	2,583	2,647
31.0	Equipment	190	225	221
32.0	Land and structures	29	44	41
33.0	Investments and loans	<u>3</u>	<u>3</u>	<u>3</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	222	272	265
41.0	Grants, subsidies, and contributions	1,541	1,608	1,097
42.0	Insurance claims and indemnities	---	1	---
43.0	Interest and dividends	<u>2</u>	<u>1</u>	<u>2</u>
	GRANTS AND FIXED CHARGES Subtotal 40	1,543	1,610	1,099
99.0	TOTAL DIRECT OBLIGATIONS	6,601	6,860	6,395
99.0	Reimbursable obligations	2,868	3,349	3,397
99.5	Below reporting threshold	<u>4</u>	<u>4</u>	<u>1</u>
99.9	TOTAL GROSS OBLIGATIONS	9,473	10,213	9,793

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Defense--Military

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	19,612	20,676	20,830
11.3	Other than full-time permanent	1,707	1,764	1,750
11.5	Other personnel compensation	1,195	1,096	1,039
11.7	Military personnel	78,378	73,208	70,427
11.8	Special personal services payments	1	---	1
12.1	Civilian personnel benefits	6,666	7,041	7,125
12.2	Military personnel benefits	38,017	36,714	36,806
13.0	Benefits for former personnel	640	449	434
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	146,216	140,948	138,412
21.0	Travel and transportation of persons	9,366	6,089	5,495
22.0	Transportation of things	8,618	5,982	4,093
23.1	Rental payments to GSA	475	446	477
23.2	Rental payments to others	1,219	995	1,087
23.3	Communications, utilities, and miscellaneous charges	6,314	5,674	5,562
24.0	Printing and reproduction	888	403	379
25.1	Advisory and assistance services	9,690	5,257	4,983
25.2	Other services	15,208	18,114	12,914
25.3	Other purchases of goods and services from Govt. accounts	45,588	44,748	44,386
25.4	Operation and maintenance of facilities	21,729	17,915	11,284
25.5	Research and development contracts	56,391	60,355	62,104
25.6	Medical care	10,733	10,763	10,818
25.7	Operation and maintenance of equipment	18,598	18,974	16,260
25.8	Subsistence and support of persons	1,607	1,593	1,563
26.0	Supplies and materials	36,596	34,000	27,614
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	243,020	231,308	209,019
31.0	Equipment	97,332	88,220	84,026
32.0	Land and structures	8,187	12,728	10,410
33.0	Investments and loans	327	408	46
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	105,846	101,356	94,482
41.0	Grants, subsidies, and contributions	910	1,056	989
42.0	Insurance claims and indemnities	864	253	248
43.0	Interest and dividends	28	7	12
44.0	Refunds	1	---	---
	GRANTS AND FIXED CHARGES Subtotal 40	1,803	1,316	1,249
91.0	Unvouchered	13	19	19
92.0	Undistributed	---	70,000	50,000
94.0	Financial transfers	---	38	---
	OTHER Subtotal 90	13	70,057	50,019
99.0	TOTAL DIRECT OBLIGATIONS	496,898	544,985	493,181
99.0	Reimbursable obligations	162,853	156,968	150,156
99.5	Below reporting threshold	7	10	9
99.9	TOTAL GROSS OBLIGATIONS	659,758	701,963	643,346

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Education

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	390	378	388
11.3	Other than full-time permanent	36	10	10
11.5	Other personnel compensation	10	8	8
12.1	Civilian personnel benefits	106	95	99
13.0	Benefits for former personnel	<u>1</u>	<u>---</u>	<u>---</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	543	491	505
21.0	Travel and transportation of persons	14	16	12
23.1	Rental payments to GSA	66	74	69
23.3	Communications, utilities, and miscellaneous charges	34	26	22
24.0	Printing and reproduction	17	21	16
25.1	Advisory and assistance services	46	41	49
25.2	Other services	455	448	454
25.3	Other purchases of goods and services from Govt. accounts	99	83	75
25.5	Research and development contracts	126	113	113
25.6	Medical care	2	3	---
25.7	Operation and maintenance of equipment	1,061	568	573
26.0	Supplies and materials	<u>4</u>	<u>3</u>	<u>3</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,924	1,396	1,386
31.0	Equipment	23	17	19
32.0	Land and structures	1	7	6
33.0	Investments and loans	<u>44</u>	<u>62</u>	<u>46</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	68	86	71
41.0	Grants, subsidies, and contributions	74,941	80,961	67,977
42.0	Insurance claims and indemnities	4,998	4,297	4,475
43.0	Interest and dividends	<u>8</u>	<u>8</u>	<u>8</u>
	GRANTS AND FIXED CHARGES Subtotal 40	79,947	85,266	72,460
99.0	TOTAL DIRECT OBLIGATIONS	82,482	87,239	74,422
99.0	Reimbursable obligations	90	20	20
99.5	Below reporting threshold	<u>6</u>	<u>6</u>	<u>6</u>
99.9	TOTAL GROSS OBLIGATIONS	82,578	87,265	74,448

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Energy

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	904	931	991
11.3	Other than full-time permanent	31	28	26
11.5	Other personnel compensation	46	47	48
12.1	Civilian personnel benefits	244	259	263
13.0	Benefits for former personnel	7	7	7
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,232	1,272	1,335
21.0	Travel and transportation of persons	63	56	56
22.0	Transportation of things	3	2	2
23.1	Rental payments to GSA	10	12	11
23.2	Rental payments to others	5	7	6
23.3	Communications, utilities, and miscellaneous charges	35	38	34
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	403	378	370
25.2	Other services	2,518	2,891	2,160
25.3	Other purchases of goods and services from Govt. accounts	242	222	226
25.4	Operation and maintenance of facilities	14,930	14,593	14,553
25.5	Research and development contracts	463	784	644
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	12	19	21
26.0	Supplies and materials	50	55	62
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	18,736	19,059	18,147
31.0	Equipment	636	623	717
32.0	Land and structures	2,462	2,608	2,162
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	3,098	3,231	2,879
41.0	Grants, subsidies, and contributions	1,838	2,020	1,989
	GRANTS AND FIXED CHARGES Subtotal 40	1,838	2,020	1,989
99.0	TOTAL DIRECT OBLIGATIONS	24,904	25,582	24,350
99.0	Reimbursable obligations	6,975	8,351	8,443
99.5	Below reporting threshold	---	1	1
99.9	TOTAL GROSS OBLIGATIONS	31,879	33,934	32,794

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Health and Human Services

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	2,770	2,949	3,051
11.3	Other than full-time permanent	518	537	556
11.5	Other personnel compensation	135	127	131
11.7	Military personnel	211	251	262
11.8	Special personal services payments	163	166	169
12.1	Civilian personnel benefits	885	941	971
12.2	Military personnel benefits	156	170	177
13.0	Benefits for former personnel	276	285	295
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	5,114	5,426	5,612
21.0	Travel and transportation of persons	189	185	177
22.0	Transportation of things	44	32	32
23.1	Rental payments to GSA	224	234	249
23.2	Rental payments to others	26	27	27
23.3	Communications, utilities, and miscellaneous charges	171	152	154
24.0	Printing and reproduction	77	38	37
25.1	Advisory and assistance services	1,013	849	806
25.2	Other services	2,228	2,293	3,317
25.3	Other purchases of goods and services from Govt. accounts	3,986	6,390	3,960
25.4	Operation and maintenance of facilities	448	352	344
25.5	Research and development contracts	2,095	2,283	2,259
25.6	Medical care	2,471	3,540	3,547
25.7	Operation and maintenance of equipment	420	160	156
25.8	Subsistence and support of persons	2	2	---
26.0	Supplies and materials	683	645	473
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	14,077	17,182	15,538
31.0	Equipment	348	334	294
32.0	Land and structures	266	194	166
33.0	Investments and loans	5	5	5
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	619	533	465
41.0	Grants, subsidies, and contributions	405,919	529,149	568,890
42.0	Insurance claims and indemnities	337,295	344,222	378,105
43.0	Interest and dividends	---	1	1
	GRANTS AND FIXED CHARGES Subtotal 40	743,214	873,372	946,996
94.0	Financial transfers	4,470	5,278	5,251
	OTHER Subtotal 90	4,470	5,278	5,251
99.0	TOTAL DIRECT OBLIGATIONS	767,494	901,791	973,862
99.0	Reimbursable obligations	7,806	8,463	7,510
99.9	TOTAL GROSS OBLIGATIONS	775,300	910,254	981,372

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Homeland Security

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	6,722	7,593	8,023
11.3	Other than full-time permanent	608	823	791
11.5	Other personnel compensation	1,593	1,623	1,664
11.7	Military personnel	2,039	2,185	2,195
11.8	Special personal services payments	33	33	35
12.1	Civilian personnel benefits	2,983	3,420	3,654
12.2	Military personnel benefits	434	471	491
13.0	Benefits for former personnel	830	908	921
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	15,242	17,056	17,774
21.0	Travel and transportation of persons	904	897	940
22.0	Transportation of things	197	132	111
23.1	Rental payments to GSA	819	859	959
23.2	Rental payments to others	227	262	175
23.3	Communications, utilities, and miscellaneous charges	492	546	538
24.0	Printing and reproduction	34	40	41
25.1	Advisory and assistance services	2,000	2,243	2,330
25.2	Other services	6,619	5,311	4,907
25.3	Other purchases of goods and services from Govt. accounts	10,824	4,579	2,765
25.4	Operation and maintenance of facilities	907	1,187	1,196
25.5	Research and development contracts	117	249	420
25.6	Medical care	370	369	425
25.7	Operation and maintenance of equipment	951	1,044	1,129
25.8	Subsistence and support of persons	256	268	338
26.0	Supplies and materials	1,261	1,100	1,063
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	25,978	19,086	17,337
31.0	Equipment	3,676	2,166	1,552
32.0	Land and structures	293	497	429
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	3,969	2,663	1,981
41.0	Grants, subsidies, and contributions	13,453	25,482	5,440
42.0	Insurance claims and indemnities	23	20,608	8
44.0	Refunds	24	28	28
	GRANTS AND FIXED CHARGES Subtotal 40	13,500	46,118	5,476
91.0	Unvouchered	2	2	2
94.0	Financial transfers	47	46	44
	OTHER Subtotal 90	49	48	46
99.0	TOTAL DIRECT OBLIGATIONS	58,738	84,971	42,614
99.0	Reimbursable obligations	7,308	9,041	5,857
99.5	Below reporting threshold	19	8	11
99.9	TOTAL GROSS OBLIGATIONS	66,065	94,020	48,482

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Housing and Urban Development

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	435	470	451
11.3	Other than full-time permanent	3	4	4
11.5	Other personnel compensation	11	11	12
12.1	Civilian personnel benefits	115	121	118
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	564	606	585
21.0	Travel and transportation of persons	13	14	14
23.1	Rental payments to GSA	54	58	59
23.2	Rental payments to others	5	5	---
23.3	Communications, utilities, and miscellaneous charges	17	19	18
24.0	Printing and reproduction	3	2	2
25.1	Advisory and assistance services	314	233	260
25.2	Other services	239	242	223
25.3	Other purchases of goods and services from Govt. accounts	607	592	592
25.4	Operation and maintenance of facilities	4	4	4
25.7	Operation and maintenance of equipment	---	---	1
26.0	Supplies and materials	4	3	3
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,260	1,172	1,176
31.0	Equipment	24	18	11
32.0	Land and structures	108	230	199
33.0	Investments and loans	690	985	370
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	822	1,233	580
41.0	Grants, subsidies, and contributions	40,119	53,986	35,692
42.0	Insurance claims and indemnities	5	3	3
43.0	Interest and dividends	499	633	110
44.0	Refunds	80	20	20
	GRANTS AND FIXED CHARGES Subtotal 40	40,703	54,642	35,825
99.0	TOTAL DIRECT OBLIGATIONS	43,349	57,653	38,166
99.0	Reimbursable obligations	679	728	685
99.5	Below reporting threshold	1	2	---
99.9	TOTAL GROSS OBLIGATIONS	44,029	58,383	38,851

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of the Interior

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	3,030	3,096	3,135
11.3	Other than full-time permanent	379	387	390
11.5	Other personnel compensation	188	193	197
11.8	Special personal services payments	27	40	40
12.1	Civilian personnel benefits	980	1,008	1,021
13.0	Benefits for former personnel	37	39	44
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	4,641	4,763	4,827
21.0	Travel and transportation of persons	173	168	162
22.0	Transportation of things	88	86	85
23.1	Rental payments to GSA	257	269	276
23.2	Rental payments to others	49	49	49
23.3	Communications, utilities, and miscellaneous charges	203	208	206
24.0	Printing and reproduction	12	12	11
25.1	Advisory and assistance services	110	109	100
25.2	Other services	2,724	2,921	2,610
25.3	Other purchases of goods and services from Govt. accounts	589	717	665
25.4	Operation and maintenance of facilities	90	95	96
25.5	Research and development contracts	5	8	7
25.7	Operation and maintenance of equipment	56	64	60
25.8	Subsistence and support of persons	2	2	2
26.0	Supplies and materials	352	351	359
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	4,710	5,059	4,688
31.0	Equipment	233	259	242
32.0	Land and structures	472	558	557
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	705	817	799
41.0	Grants, subsidies, and contributions	5,867	6,240	6,224
42.0	Insurance claims and indemnities	21	13	12
43.0	Interest and dividends	11	11	11
	GRANTS AND FIXED CHARGES Subtotal 40	5,899	6,264	6,247
91.0	Unvouchered	6	7	5
94.0	Financial transfers	35	45	43
	OTHER Subtotal 90	41	52	48
99.0	TOTAL DIRECT OBLIGATIONS	15,996	16,955	16,609
99.0	Reimbursable obligations	5,290	5,909	5,786
99.5	Below reporting threshold	29	25	25
99.9	TOTAL GROSS OBLIGATIONS	21,315	22,889	22,420

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Justice

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	6,279	6,642	6,925
11.3	Other than full-time permanent	170	168	161
11.5	Other personnel compensation	654	699	719
11.8	Special personal services payments	166	169	172
12.1	Civilian personnel benefits	2,584	2,766	2,864
13.0	Benefits for former personnel	8	1	1
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	9,861	10,445	10,842
21.0	Travel and transportation of persons	298	344	322
22.0	Transportation of things	58	71	63
23.1	Rental payments to GSA	830	911	1,065
23.2	Rental payments to others	52	54	63
23.3	Communications, utilities, and miscellaneous charges	580	609	595
24.0	Printing and reproduction	21	24	23
25.1	Advisory and assistance services	254	256	241
25.2	Other services	3,780	3,966	3,949
25.3	Other purchases of goods and services from Govt. accounts	1,066	992	682
25.4	Operation and maintenance of facilities	99	106	98
25.5	Research and development contracts	28	27	23
25.6	Medical care	61	71	71
25.7	Operation and maintenance of equipment	93	85	88
25.8	Subsistence and support of persons	946	1,079	1,219
26.0	Supplies and materials	646	676	650
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	8,812	9,271	9,152
31.0	Equipment	635	891	938
32.0	Land and structures	61	48	86
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	696	939	1,024
41.0	Grants, subsidies, and contributions	2,796	3,285	2,005
42.0	Insurance claims and indemnities	68	76	62
	GRANTS AND FIXED CHARGES Subtotal 40	2,864	3,361	2,067
99.0	TOTAL DIRECT OBLIGATIONS	22,233	24,016	23,085
99.0	Reimbursable obligations	5,948	6,094	6,050
99.5	Below reporting threshold	2	1	---
99.9	TOTAL GROSS OBLIGATIONS	28,183	30,111	29,135

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Labor

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	1,127	1,191	1,231
11.3	Other than full-time permanent	21	16	19
11.5	Other personnel compensation	33	31	31
12.1	Civilian personnel benefits	307	316	341
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,488	1,554	1,622
21.0	Travel and transportation of persons	54	55	51
22.0	Transportation of things	5	6	6
23.1	Rental payments to GSA	138	142	148
23.2	Rental payments to others	7	8	8
23.3	Communications, utilities, and miscellaneous charges	153	156	113
24.0	Printing and reproduction	7	7	5
25.1	Advisory and assistance services	19	30	51
25.2	Other services	501	947	857
25.3	Other purchases of goods and services from Govt. accounts	452	483	502
25.4	Operation and maintenance of facilities	2	1	1
25.5	Research and development contracts	19	17	18
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	161	147	144
26.0	Supplies and materials	43	39	40
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,563	2,040	1,946
31.0	Equipment	41	48	41
32.0	Land and structures	4	3	3
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	45	51	44
41.0	Grants, subsidies, and contributions	10,060	9,425	11,662
42.0	Insurance claims and indemnities	34,053	38,499	39,602
43.0	Interest and dividends	675	698	3,002
	GRANTS AND FIXED CHARGES Subtotal 40	44,788	48,622	54,266
94.0	Financial transfers	3,705	3,635	3,015
	OTHER Subtotal 90	3,705	3,635	3,015
99.0	TOTAL DIRECT OBLIGATIONS	51,589	55,902	60,893
99.0	Reimbursable obligations	6,178	7,595	8,621
99.5	Below reporting threshold	3	3	1
99.9	TOTAL GROSS OBLIGATIONS	57,770	63,500	69,515

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of State

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	1,804	1,862	1,904
11.3	Other than full-time permanent	102	102	102
11.5	Other personnel compensation	161	162	163
11.8	Special personal services payments	13	14	14
12.1	Civilian personnel benefits	609	614	623
13.0	Benefits for former personnel	<u>2</u>	<u>2</u>	<u>2</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,691	2,756	2,808
21.0	Travel and transportation of persons	282	287	280
22.0	Transportation of things	118	119	119
23.1	Rental payments to GSA	135	136	159
23.2	Rental payments to others	267	275	281
23.3	Communications, utilities, and miscellaneous charges	283	288	265
24.0	Printing and reproduction	45	45	45
25.1	Advisory and assistance services	28	28	28
25.2	Other services	2,857	2,485	2,175
25.3	Other purchases of goods and services from Govt. accounts	789	795	788
25.4	Operation and maintenance of facilities	123	124	125
25.6	Medical care	4	4	5
25.7	Operation and maintenance of equipment	10	12	13
26.0	Supplies and materials	<u>137</u>	<u>136</u>	<u>129</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	5,078	4,734	4,412
31.0	Equipment	293	255	162
32.0	Land and structures	<u>1,166</u>	<u>583</u>	<u>533</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,459	838	695
41.0	Grants, subsidies, and contributions	5,075	5,690	6,777
42.0	Insurance claims and indemnities	927	943	960
44.0	Refunds	<u>3</u>	<u>3</u>	<u>3</u>
	GRANTS AND FIXED CHARGES Subtotal 40	6,005	6,636	7,740
91.0	Unvouchered	<u>26</u>	<u>26</u>	<u>10</u>
	OTHER Subtotal 90	26	26	10
99.0	TOTAL DIRECT OBLIGATIONS	15,259	14,990	15,665
99.0	Reimbursable obligations	<u>3,770</u>	<u>4,390</u>	<u>4,696</u>
99.9	TOTAL GROSS OBLIGATIONS	19,029	19,380	20,361

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Transportation

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	5,029	5,132	5,316
11.3	Other than full-time permanent	64	94	95
11.5	Other personnel compensation	361	369	370
11.8	Special personal services payments	3	4	4
12.1	Civilian personnel benefits	1,526	1,540	1,599
13.0	Benefits for former personnel	<u>1</u>	<u>72</u>	<u>7</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	6,984	7,211	7,391
21.0	Travel and transportation of persons	187	198	204
22.0	Transportation of things	270	267	143
23.1	Rental payments to GSA	172	198	99
23.2	Rental payments to others	80	77	193
23.3	Communications, utilities, and miscellaneous charges	315	303	336
24.0	Printing and reproduction	11	16	18
25.1	Advisory and assistance services	247	232	246
25.2	Other services	4,430	5,004	4,727
25.3	Other purchases of goods and services from Govt. accounts	428	303	293
25.4	Operation and maintenance of facilities	15	26	18
25.5	Research and development contracts	170	204	176
25.7	Operation and maintenance of equipment	40	36	35
26.0	Supplies and materials	<u>176</u>	<u>166</u>	<u>173</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	6,541	7,030	6,661
31.0	Equipment	520	733	752
32.0	Land and structures	<u>176</u>	<u>163</u>	<u>161</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	696	896	913
41.0	Grants, subsidies, and contributions	44,904	53,862	53,898
42.0	Insurance claims and indemnities	2	2	1
43.0	Interest and dividends	<u>2</u>	<u>2</u>	<u>2</u>
	GRANTS AND FIXED CHARGES Subtotal 40	44,908	53,866	53,901
94.0	Financial transfers	<u>12,556</u>	<u>5,526</u>	<u>5,482</u>
	OTHER Subtotal 90	12,556	5,526	5,482
99.0	TOTAL DIRECT OBLIGATIONS	71,685	74,529	74,348
99.0	Reimbursable obligations	2,463	2,968	2,617
99.5	Below reporting threshold	<u>3</u>	<u>5</u>	<u>5</u>
99.9	TOTAL GROSS OBLIGATIONS	74,151	77,502	76,970

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of the Treasury

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	5,485	5,817	5,837
11.3	Other than full-time permanent	424	438	550
11.5	Other personnel compensation	244	265	270
11.8	Special personal services payments	16	17	17
12.1	Civilian personnel benefits	1,642	1,742	1,751
13.0	Benefits for former personnel	90	47	73
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	7,901	8,326	8,498
21.0	Travel and transportation of persons	189	224	231
22.0	Transportation of things	27	26	26
23.1	Rental payments to GSA	670	734	747
23.2	Rental payments to others	1	---	---
23.3	Communications, utilities, and miscellaneous charges	414	414	422
24.0	Printing and reproduction	75	73	73
25.1	Advisory and assistance services	554	520	464
25.2	Other services	1,279	1,244	1,268
25.3	Other purchases of goods and services from Govt. accounts	437	318	331
25.4	Operation and maintenance of facilities	132	191	192
25.5	Research and development contracts	6	7	7
25.6	Medical care	11	10	10
25.7	Operation and maintenance of equipment	114	124	126
25.8	Subsistence and support of persons	2	4	4
26.0	Supplies and materials	63	77	79
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	3,974	3,966	3,980
31.0	Equipment	437	332	350
32.0	Land and structures	31	---	---
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	468	332	350
41.0	Grants, subsidies, and contributions	52,606	52,239	54,464
42.0	Insurance claims and indemnities	982	908	875
43.0	Interest and dividends	363,029	407,024	449,265
	GRANTS AND FIXED CHARGES Subtotal 40	416,617	460,171	504,604
91.0	Unvouchered	10	8	8
	OTHER Subtotal 90	10	8	8
99.0	TOTAL DIRECT OBLIGATIONS	428,970	472,803	517,440
99.0	Reimbursable obligations	5,250	6,604	7,270
99.5	Below reporting threshold	8	3	3
99.9	TOTAL GROSS OBLIGATIONS	434,228	479,410	524,713

Table 1
OBLIGATIONS BY OBJECT CLASS

Department of Veterans Affairs

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	11,611	12,264	12,718
11.3	Other than full-time permanent	264	278	286
11.5	Other personnel compensation	1,373	1,455	1,507
12.1	Civilian personnel benefits	3,623	3,733	3,905
13.0	Benefits for former personnel	<u>14</u>	<u>15</u>	<u>16</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	16,885	17,745	18,432
21.0	Travel and transportation of persons	330	348	377
22.0	Transportation of things	36	37	40
23.1	Rental payments to GSA	121	159	166
23.2	Rental payments to others	108	110	120
23.3	Communications, utilities, and miscellaneous charges	842	754	839
24.0	Printing and reproduction	16	11	11
25.1	Advisory and assistance services	1	14	19
25.2	Other services	4,020	3,774	4,782
25.3	Other purchases of goods and services from Govt. accounts	---	240	249
25.6	Medical care	2,009	2,474	2,718
26.0	Supplies and materials	<u>6,347</u>	<u>7,140</u>	<u>7,863</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	13,830	15,061	17,184
31.0	Equipment	1,160	1,434	1,577
32.0	Land and structures	1,176	1,118	1,352
33.0	Investments and loans	<u>86</u>	<u>79</u>	<u>74</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	2,422	2,631	3,003
41.0	Grants, subsidies, and contributions	5,319	3,946	4,188
42.0	Insurance claims and indemnities	33,113	35,762	38,798
43.0	Interest and dividends	359	315	284
44.0	Refunds	<u>2</u>	<u>2</u>	<u>1</u>
	GRANTS AND FIXED CHARGES Subtotal 40	38,793	40,025	43,271
99.0	TOTAL DIRECT OBLIGATIONS	71,930	75,462	81,890
99.0	Reimbursable obligations	<u>5,127</u>	<u>6,203</u>	<u>6,458</u>
99.9	TOTAL GROSS OBLIGATIONS	77,057	81,665	88,348

Table 1
OBLIGATIONS BY OBJECT CLASS

Corps of Engineers-Civil Works

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	1,065	1,283	1,307
11.3	Other than full-time permanent	40	44	44
11.5	Other personnel compensation	45	49	67
11.7	Military personnel	11	11	12
12.1	Civilian personnel benefits	252	320	320
12.2	Military personnel benefits	7	10	10
13.0	Benefits for former personnel	8	9	9
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,428	1,726	1,769
21.0	Travel and transportation of persons	60	52	52
22.0	Transportation of things	24	14	16
23.1	Rental payments to GSA	58	52	54
23.2	Rental payments to others	10	7	7
23.3	Communications, utilities, and miscellaneous charges	54	60	62
24.0	Printing and reproduction	17	27	22
25.1	Advisory and assistance services	155	162	153
25.2	Other services	1,686	1,641	933
25.3	Other purchases of goods and services from Govt. accounts	608	647	703
25.4	Operation and maintenance of facilities	58	58	55
25.5	Research and development contracts	16	19	14
25.7	Operation and maintenance of equipment	13	12	14
26.0	Supplies and materials	103	103	109
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,862	2,854	2,194
31.0	Equipment	61	67	71
32.0	Land and structures	1,156	1,441	1,137
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,217	1,508	1,208
41.0	Grants, subsidies, and contributions	4	7	7
	GRANTS AND FIXED CHARGES Subtotal 40	4	7	7
99.0	TOTAL DIRECT OBLIGATIONS	5,511	6,095	5,178
99.0	Reimbursable obligations	6,905	6,834	7,132
99.5	Below reporting threshold	4	4	4
99.9	TOTAL GROSS OBLIGATIONS	12,420	12,933	12,314

Table 1
OBLIGATIONS BY OBJECT CLASS

Other Defense Civil Programs

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	51	49	47
11.5	Other personnel compensation	3	---	---
11.8	Special personal services payments	5	7	5
12.1	Civilian personnel benefits	16	16	15
13.0	Benefits for former personnel	<u>43,763</u>	<u>47,324</u>	<u>49,019</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	43,838	47,396	49,086
21.0	Travel and transportation of persons	---	---	2
22.0	Transportation of things	---	---	2
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	8	10	10
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	3	1	1
25.2	Other services	23	32	31
25.3	Other purchases of goods and services from Govt. accounts	3	1	1
25.4	Operation and maintenance of facilities	2	2	2
25.6	Medical care	2	1	1
25.8	Subsistence and support of persons	4	---	---
26.0	Supplies and materials	<u>34</u>	<u>17</u>	<u>16</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	81	66	68
32.0	Land and structures	<u>14</u>	<u>18</u>	<u>18</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	14	18	18
42.0	Insurance claims and indemnities	<u>39,166</u>	<u>41,396</u>	<u>43,582</u>
	GRANTS AND FIXED CHARGES Subtotal 40	39,166	41,396	43,582
94.0	Financial transfers	<u>---</u>	<u>66</u>	<u>---</u>
	OTHER Subtotal 90	---	66	---
99.0	TOTAL DIRECT OBLIGATIONS	83,099	88,942	92,754
99.0	Reimbursable obligations	---	66	---
99.5	Below reporting threshold	<u>2</u>	<u>4</u>	<u>3</u>
99.9	TOTAL GROSS OBLIGATIONS	83,101	89,012	92,757

Table 1
OBLIGATIONS BY OBJECT CLASS

Environmental Protection Agency

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	1,437	1,468	1,530
11.3	Other than full-time permanent	52	62	66
11.5	Other personnel compensation	31	30	32
11.7	Military personnel	9	8	9
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	376	365	384
12.2	Military personnel benefits	1	1	1
13.0	Benefits for former personnel	1	---	---
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,908	1,935	2,023
21.0	Travel and transportation of persons	54	50	50
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	211	222	236
23.2	Rental payments to others	5	8	8
23.3	Communications, utilities, and miscellaneous charges	24	21	21
24.0	Printing and reproduction	10	10	9
25.1	Advisory and assistance services	33	32	31
25.2	Other services	1,319	1,292	1,108
25.3	Other purchases of goods and services from Govt. accounts	435	331	421
25.4	Operation and maintenance of facilities	59	50	51
25.5	Research and development contracts	51	46	46
25.7	Operation and maintenance of equipment	36	42	43
26.0	Supplies and materials	27	23	23
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,266	2,129	2,049
31.0	Equipment	57	44	46
32.0	Land and structures	28	26	26
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	85	70	72
41.0	Grants, subsidies, and contributions	4,016	3,582	3,182
42.0	Insurance claims and indemnities	---	2	3
	GRANTS AND FIXED CHARGES Subtotal 40	4,016	3,584	3,185
94.0	Financial transfers	1,247	1,198	1,200
	OTHER Subtotal 90	1,247	1,198	1,200
99.0	TOTAL DIRECT OBLIGATIONS	9,522	8,916	8,529
99.0	Reimbursable obligations	602	1,263	645
99.9	TOTAL GROSS OBLIGATIONS	10,124	10,179	9,174

Table 1
OBLIGATIONS BY OBJECT CLASS

Executive Office of the President

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	152	161	164
12.1	Civilian personnel benefits	<u>39</u>	<u>41</u>	<u>43</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	191	202	207
21.0	Travel and transportation of persons	7	11	10
23.1	Rental payments to GSA	31	25	34
23.3	Communications, utilities, and miscellaneous charges	12	12	11
24.0	Printing and reproduction	3	3	3
25.2	Other services	95	59	51
26.0	Supplies and materials	<u>4</u>	<u>5</u>	<u>4</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	152	115	113
31.0	Equipment	<u>8</u>	<u>15</u>	<u>11</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	8	15	11
41.0	Grants, subsidies, and contributions	<u>8,432</u>	<u>3,772</u>	<u>---</u>
	GRANTS AND FIXED CHARGES Subtotal 40	8,432	3,772	---
94.0	Financial transfers	<u>---</u>	<u>---</u>	<u>58</u>
	OTHER Subtotal 90	---	---	58
99.0	TOTAL DIRECT OBLIGATIONS	8,783	4,104	389
99.0	Reimbursable obligations	241	8	10
99.5	Below reporting threshold	<u>3</u>	<u>2</u>	<u>1</u>
99.9	TOTAL GROSS OBLIGATIONS	9,027	4,114	400

Table 1
OBLIGATIONS BY OBJECT CLASS

General Services Administration

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	70	75	78
11.5	Other personnel compensation	8	5	6
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	17	20	18
13.0	Benefits for former personnel	<u>2</u>	<u>1</u>	<u>1</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	98	102	104
21.0	Travel and transportation of persons	2	4	4
23.1	Rental payments to GSA	11	10	11
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	19	25	19
25.2	Other services	43	33	31
25.3	Other purchases of goods and services from Govt. accounts	32	53	47
26.0	Supplies and materials	<u>1</u>	<u>1</u>	<u>1</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	111	129	116
31.0	Equipment	<u>3</u>	<u>2</u>	<u>2</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	3	2	2
99.0	TOTAL DIRECT OBLIGATIONS	212	233	222
99.0	Reimbursable obligations	19,487	22,140	22,216
99.5	Below reporting threshold	<u>2</u>	<u>2</u>	<u>2</u>
99.9	TOTAL GROSS OBLIGATIONS	19,701	22,375	22,440

Table 1
OBLIGATIONS BY OBJECT CLASS

International Assistance Programs

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	336	374	413
11.3	Other than full-time permanent	7	6	5
11.5	Other personnel compensation	24	22	17
11.8	Special personal services payments	61	61	61
12.1	Civilian personnel benefits	181	202	206
13.0	Benefits for former personnel	45	47	41
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	654	712	743
21.0	Travel and transportation of persons	101	121	132
22.0	Transportation of things	15	15	14
23.1	Rental payments to GSA	42	43	50
23.2	Rental payments to others	49	56	52
23.3	Communications, utilities, and miscellaneous charges	25	27	29
24.0	Printing and reproduction	3	3	3
25.1	Advisory and assistance services	138	143	135
25.2	Other services	908	953	1,076
25.3	Other purchases of goods and services from Govt. accounts	76	86	60
25.4	Operation and maintenance of facilities	6	7	7
25.6	Medical care	19	20	21
25.7	Operation and maintenance of equipment	29	23	29
26.0	Supplies and materials	39	37	37
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,450	1,534	1,645
31.0	Equipment	39	39	46
32.0	Land and structures	24	59	110
33.0	Investments and loans	1,232	1,289	1,341
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,295	1,387	1,497
41.0	Grants, subsidies, and contributions	14,858	14,087	15,238
42.0	Insurance claims and indemnities	28	17	20
43.0	Interest and dividends	---	---	1
	GRANTS AND FIXED CHARGES Subtotal 40	14,886	14,104	15,259
99.0	TOTAL DIRECT OBLIGATIONS	18,285	17,737	19,144
99.0	Reimbursable obligations	12,497	10,707	11,053
99.5	Below reporting threshold	4	3	2
99.9	TOTAL GROSS OBLIGATIONS	30,786	28,447	30,199

Table 1
OBLIGATIONS BY OBJECT CLASS

National Aeronautics and Space Administration

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	1,636	1,721	1,686
11.3	Other than full-time permanent	85	90	77
11.5	Other personnel compensation	41	42	43
12.1	Civilian personnel benefits	440	470	455
13.0	Benefits for former personnel	<u>11</u>	<u>15</u>	<u>6</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,213	2,338	2,267
21.0	Travel and transportation of persons	75	84	80
22.0	Transportation of things	8	9	8
23.1	Rental payments to GSA	36	43	49
23.2	Rental payments to others	7	8	7
23.3	Communications, utilities, and miscellaneous charges	103	108	108
24.0	Printing and reproduction	15	15	15
25.1	Advisory and assistance services	426	466	483
25.2	Other services	1,259	1,366	1,302
25.3	Other purchases of goods and services from Govt. accounts	463	492	500
25.4	Operation and maintenance of facilities	2,622	2,423	2,115
25.5	Research and development contracts	7,016	7,517	7,606
25.6	Medical care	5	5	5
25.7	Operation and maintenance of equipment	94	94	89
26.0	Supplies and materials	<u>147</u>	<u>149</u>	<u>147</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	12,276	12,779	12,514
31.0	Equipment	355	359	348
32.0	Land and structures	<u>249</u>	<u>263</u>	<u>250</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	604	622	598
41.0	Grants, subsidies, and contributions	<u>1,002</u>	<u>1,177</u>	<u>1,306</u>
	GRANTS AND FIXED CHARGES Subtotal 40	1,002	1,177	1,306
99.0	TOTAL DIRECT OBLIGATIONS	16,095	16,916	16,685
99.0	Reimbursable obligations	<u>830</u>	<u>1,277</u>	<u>1,099</u>
99.9	TOTAL GROSS OBLIGATIONS	16,925	18,193	17,784

Table 1
OBLIGATIONS BY OBJECT CLASS

National Science Foundation

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	111	117	128
11.3	Other than full-time permanent	10	10	10
11.5	Other personnel compensation	6	6	6
11.8	Special personal services payments	1	2	2
12.1	Civilian personnel benefits	29	32	34
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	157	167	180
21.0	Travel and transportation of persons	17	21	21
23.1	Rental payments to GSA	19	22	24
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	64	76	77
25.2	Other services	20	12	12
25.3	Other purchases of goods and services from Govt. accounts	12	16	16
25.4	Operation and maintenance of facilities	278	205	205
25.5	Research and development contracts	25	23	23
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	22	22	33
26.0	Supplies and materials	3	3	3
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	463	403	417
31.0	Equipment	5	8	16
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	5	8	16
41.0	Grants, subsidies, and contributions	4,911	5,286	5,531
	GRANTS AND FIXED CHARGES Subtotal 40	4,911	5,286	5,531
99.0	TOTAL DIRECT OBLIGATIONS	5,536	5,864	6,144
99.0	Reimbursable obligations	111	140	140
99.5	Below reporting threshold	1	1	1
99.9	TOTAL GROSS OBLIGATIONS	5,648	6,005	6,285

Table 1
OBLIGATIONS BY OBJECT CLASS

Office of Personnel Management

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	86	57	55
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	4	4	4
12.1	Civilian personnel benefits	10,296	10,450	10,547
13.0	Benefits for former personnel	<u>23,237</u>	<u>24,952</u>	<u>25,765</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	33,626	35,466	36,374
21.0	Travel and transportation of persons	3	3	2
23.1	Rental payments to GSA	7	6	6
23.3	Communications, utilities, and miscellaneous charges	3	3	2
24.0	Printing and reproduction	2	1	1
25.2	Other services	232	188	213
25.6	Medical care	---	1,713	1,935
26.0	Supplies and materials	<u>2</u>	<u>2</u>	<u>2</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	249	1,916	2,161
31.0	Equipment	<u>6</u>	<u>6</u>	<u>5</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	6	6	5
42.0	Insurance claims and indemnities	54,593	58,087	60,980
44.0	Refunds	<u>314</u>	<u>287</u>	<u>291</u>
	GRANTS AND FIXED CHARGES Subtotal 40	54,907	58,374	61,271
99.0	TOTAL DIRECT OBLIGATIONS	88,788	95,762	99,811
99.0	Reimbursable obligations	<u>32,705</u>	<u>35,489</u>	<u>38,643</u>
99.9	TOTAL GROSS OBLIGATIONS	121,493	131,251	138,454

Table 1
OBLIGATIONS BY OBJECT CLASS

Small Business Administration

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	174	170	179
11.3	Other than full-time permanent	11	10	10
11.5	Other personnel compensation	4	4	4
12.1	Civilian personnel benefits	56	49	49
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	245	233	242
21.0	Travel and transportation of persons	4	5	5
23.1	Rental payments to GSA	32	35	35
23.3	Communications, utilities, and miscellaneous charges	5	6	7
24.0	Printing and reproduction	1	1	1
25.2	Other services	705	361	295
25.3	Other purchases of goods and services from Govt. accounts	223	437	105
26.0	Supplies and materials	2	3	4
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	972	848	452
31.0	Equipment	3	5	7
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	3	5	7
41.0	Grants, subsidies, and contributions	2,585	1,374	224
42.0	Insurance claims and indemnities	16	13	10
43.0	Interest and dividends	8	7	4
	GRANTS AND FIXED CHARGES Subtotal 40	2,609	1,394	238
99.0	TOTAL DIRECT OBLIGATIONS	3,829	2,480	939
99.0	Reimbursable obligations	18	23	22
99.9	TOTAL GROSS OBLIGATIONS	3,847	2,503	961

Table 1
OBLIGATIONS BY OBJECT CLASS

Social Security Administration

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	3,747	4,010	4,046
11.3	Other than full-time permanent	105	109	114
11.5	Other personnel compensation	273	210	182
11.8	Special personal services payments	3	3	3
12.1	Civilian personnel benefits	1,028	1,100	1,188
13.0	Benefits for former personnel	<u>2</u>	<u>2</u>	<u>2</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	5,158	5,434	5,535
21.0	Travel and transportation of persons	71	65	65
22.0	Transportation of things	10	9	9
23.1	Rental payments to GSA	525	572	624
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	398	383	382
24.0	Printing and reproduction	44	36	36
25.1	Advisory and assistance services	66	79	73
25.2	Other services	1,976	1,948	1,994
25.3	Other purchases of goods and services from Govt. accounts	8,390	8,494	9,012
25.4	Operation and maintenance of facilities	204	222	237
25.5	Research and development contracts	3	3	3
25.7	Operation and maintenance of equipment	316	277	231
26.0	Supplies and materials	<u>51</u>	<u>48</u>	<u>48</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	12,056	12,138	12,716
31.0	Equipment	268	238	233
32.0	Land and structures	<u>2</u>	<u>3</u>	<u>3</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	270	241	236
41.0	Grants, subsidies, and contributions	38,342	38,005	37,286
42.0	Insurance claims and indemnities	539,180	565,052	597,156
44.0	Refunds	<u>---</u>	<u>350</u>	<u>---</u>
	GRANTS AND FIXED CHARGES Subtotal 40	577,522	603,407	634,442
94.0	Financial transfers	<u>3,917</u>	<u>3,793</u>	<u>3,967</u>
	OTHER Subtotal 90	3,917	3,793	3,967
99.0	TOTAL DIRECT OBLIGATIONS	598,923	625,013	656,896
99.0	Reimbursable obligations	<u>4,555</u>	<u>4,280</u>	<u>4,605</u>
99.9	TOTAL GROSS OBLIGATIONS	603,478	629,293	661,501

Table 1
OBLIGATIONS BY OBJECT CLASS

Export-Import Bank of the United States

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	37	39	40
12.1	Civilian personnel benefits	<u>10</u>	<u>10</u>	<u>11</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	47	49	51
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	5	5	6
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	14	14	14
26.0	Supplies and materials	<u>1</u>	<u>1</u>	<u>1</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	23	23	24
31.0	Equipment	3	2	1
33.0	Investments and loans	<u>14</u>	<u>13</u>	<u>17</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	17	15	18
41.0	Grants, subsidies, and contributions	<u>588</u>	<u>443</u>	<u>193</u>
	GRANTS AND FIXED CHARGES Subtotal 40	588	443	193
99.0	TOTAL DIRECT OBLIGATIONS	675	530	286
99.9	TOTAL GROSS OBLIGATIONS	<u>675</u>	<u>530</u>	<u>286</u>

Table 1
OBLIGATIONS BY OBJECT CLASS

Federal Deposit Insurance Corporation

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	468	490	493
11.5	Other personnel compensation	1	1	1
12.1	Civilian personnel benefits	<u>149</u>	<u>156</u>	<u>155</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	618	647	649
21.0	Travel and transportation of persons	42	45	45
22.0	Transportation of things	1	---	---
23.2	Rental payments to others	44	46	46
23.3	Communications, utilities, and miscellaneous charges	31	30	31
24.0	Printing and reproduction	1	1	1
25.2	Other services	673	522	224
26.0	Supplies and materials	<u>10</u>	<u>10</u>	<u>10</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	802	654	357
31.0	Equipment	73	78	79
32.0	Land and structures	<u>30</u>	<u>33</u>	<u>33</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	103	111	112
42.0	Insurance claims and indemnities	<u>36</u>	<u>938</u>	<u>887</u>
	GRANTS AND FIXED CHARGES Subtotal 40	36	938	887
99.0	TOTAL DIRECT OBLIGATIONS	1,559	2,350	2,005
99.5	Below reporting threshold	<u>---</u>	<u>---</u>	<u>1</u>
99.9	TOTAL GROSS OBLIGATIONS	1,559	2,350	2,006

Table 1
OBLIGATIONS BY OBJECT CLASS

Postal Service

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
41.0	Grants, subsidies, and contributions	<u>568</u>	<u>104</u>	<u>75</u>
	GRANTS AND FIXED CHARGES Subtotal 40	568	104	75
99.0	TOTAL DIRECT OBLIGATIONS	568	104	75
99.0	Reimbursable obligations	<u>69,153</u>	<u>74,268</u>	<u>76,121</u>
99.9	TOTAL GROSS OBLIGATIONS	69,721	74,372	76,196

Table 1
OBLIGATIONS BY OBJECT CLASS

Railroad Retirement Board

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	68	69	68
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
12.1	Civilian personnel benefits	15	16	16
13.0	Benefits for former personnel	<u>2</u>	<u>---</u>	<u>---</u>
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	87	87	86
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	4	4	4
23.3	Communications, utilities, and miscellaneous charges	4	4	5
25.2	Other services	29	51	91
26.0	Supplies and materials	<u>1</u>	<u>1</u>	<u>1</u>
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	39	61	102
31.0	Equipment	<u>1</u>	<u>2</u>	<u>---</u>
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1	2	---
41.0	Grants, subsidies, and contributions	106	96	88
42.0	Insurance claims and indemnities	<u>9,604</u>	<u>9,645</u>	<u>10,272</u>
	GRANTS AND FIXED CHARGES Subtotal 40	9,710	9,741	10,360
93.0	Limitation on expenses	1	---	---
94.0	Financial transfers	<u>973</u>	<u>1,286</u>	<u>2,811</u>
	OTHER Subtotal 90	974	1,286	2,811
99.0	TOTAL DIRECT OBLIGATIONS	10,811	11,177	13,359
99.0	Reimbursable obligations	<u>37</u>	<u>32</u>	<u>34</u>
99.9	TOTAL GROSS OBLIGATIONS	10,848	11,209	13,393

Table 1
OBLIGATIONS BY OBJECT CLASS

Other Independent Agencies

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
11.1	Full-time permanent	2,202	2,343	2,407
11.3	Other than full-time permanent	55	59	60
11.5	Other personnel compensation	51	42	49
11.8	Special personal services payments	16	19	18
12.1	Civilian personnel benefits	657	705	722
13.0	Benefits for former personnel	2,639	966	993
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	5,620	4,134	4,249
21.0	Travel and transportation of persons	74	80	83
22.0	Transportation of things	6	9	8
23.1	Rental payments to GSA	166	169	176
23.2	Rental payments to others	110	131	154
23.3	Communications, utilities, and miscellaneous charges	196	231	233
24.0	Printing and reproduction	27	26	30
25.1	Advisory and assistance services	63	69	67
25.2	Other services	1,473	1,690	1,862
25.3	Other purchases of goods and services from Govt. accounts	201	154	143
25.4	Operation and maintenance of facilities	64	69	66
25.5	Research and development contracts	12	11	14
25.7	Operation and maintenance of equipment	114	107	132
26.0	Supplies and materials	66	58	57
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,572	2,804	3,025
31.0	Equipment	158	205	215
32.0	Land and structures	208	246	117
33.0	Investments and loans	534	---	---
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	900	451	332
41.0	Grants, subsidies, and contributions	13,911	12,205	10,640
42.0	Insurance claims and indemnities	437	197	211
43.0	Interest and dividends	21	20	19
	GRANTS AND FIXED CHARGES Subtotal 40	14,369	12,422	10,870
94.0	Financial transfers	153	152	138
	OTHER Subtotal 90	153	152	138
99.0	TOTAL DIRECT OBLIGATIONS	23,614	19,963	18,614
99.0	Reimbursable obligations	8,895	9,838	9,815
99.5	Below reporting threshold	31	34	32
99.9	TOTAL GROSS OBLIGATIONS	32,540	29,835	28,461

Table 2

**OBJECT CLASS OBLIGATIONS BY
AGENCY**

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

10 PERSONAL SERVICES AND BENEFITS Subtotal

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	2,056	2,159	2,270
Judicial Branch.....	3,163	3,290	3,595
Department of Agriculture.....	6,350	6,493	6,466
Department of Commerce.....	2,258	2,395	2,384
Department of Defense--Military.....	146,216	140,948	138,412
Department of Education.....	543	491	505
Department of Energy.....	1,232	1,272	1,335
Department of Health and Human Services.....	5,114	5,426	5,612
Department of Homeland Security.....	15,242	17,056	17,774
Department of Housing and Urban Development.....	564	606	585
Department of the Interior.....	4,641	4,763	4,827
Department of Justice.....	9,861	10,445	10,842
Department of Labor.....	1,488	1,554	1,622
Department of State.....	2,691	2,756	2,808
Department of Transportation.....	6,984	7,211	7,391
Department of the Treasury.....	7,901	8,326	8,498
Department of Veterans Affairs.....	16,885	17,745	18,432
Corps of Engineers-Civil Works.....	1,428	1,726	1,769
Other Defense Civil Programs.....	43,838	47,396	49,086
Environmental Protection Agency.....	1,908	1,935	2,023
Executive Office of the President.....	191	202	207
General Services Administration.....	98	102	104
International Assistance Programs.....	654	712	743
National Aeronautics and Space Administration.....	2,213	2,338	2,267
National Science Foundation.....	157	167	180
Office of Personnel Management.....	33,626	35,466	36,374
Small Business Administration.....	245	233	242
Social Security Administration.....	5,158	5,434	5,535
Export-Import Bank of the United States.....	47	49	51
Federal Deposit Insurance Corporation.....	618	647	649
Railroad Retirement Board.....	87	87	86
Other Independent Agencies.....	5,620	4,134	4,249
Total Direct Obligations:	329,077	333,564	336,923
Reimbursable obligations.....	93,564	97,889	100,383
Total Obligations:	422,641	431,453	437,306

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

11.1 Full-time permanent

<i>(In millions of dollars)</i>			
	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	1,565	1,638	1,716
Judicial Branch.....	2,129	2,203	2,416
Department of Agriculture.....	4,360	4,436	4,445
Department of Commerce.....	1,571	1,684	1,669
Department of Defense--Military.....	19,612	20,676	20,830
Department of Education.....	390	378	388
Department of Energy.....	904	931	991
Department of Health and Human Services.....	2,770	2,949	3,051
Department of Homeland Security.....	6,722	7,593	8,023
Department of Housing and Urban Development.....	435	470	451
Department of the Interior.....	3,030	3,096	3,135
Department of Justice.....	6,279	6,642	6,925
Department of Labor.....	1,127	1,191	1,231
Department of State.....	1,804	1,862	1,904
Department of Transportation.....	5,029	5,132	5,316
Department of the Treasury.....	5,485	5,817	5,837
Department of Veterans Affairs.....	11,611	12,264	12,718
Corps of Engineers-Civil Works.....	1,065	1,283	1,307
Other Defense Civil Programs.....	51	49	47
Environmental Protection Agency.....	1,437	1,468	1,530
Executive Office of the President.....	152	161	164
General Services Administration.....	70	75	78
International Assistance Programs.....	336	374	413
National Aeronautics and Space Administration.....	1,636	1,721	1,686
National Science Foundation.....	111	117	128
Office of Personnel Management.....	86	57	55
Small Business Administration.....	174	170	179
Social Security Administration.....	3,747	4,010	4,046
Export-Import Bank of the United States.....	37	39	40
Federal Deposit Insurance Corporation.....	468	490	493
Railroad Retirement Board.....	68	69	68
Other Independent Agencies.....	2,202	2,343	2,407
Total Direct Obligations:	86,463	91,388	93,687
Reimbursable obligations.....	55,073	56,822	58,145
Total Obligations:	141,536	148,210	151,832

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

11.3 Other than full-time permanent

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	36	18	27
Judicial Branch.....	286	300	326
Department of Agriculture.....	214	231	226
Department of Commerce.....	94	100	92
Department of Defense--Military.....	1,707	1,764	1,750
Department of Education.....	36	10	10
Department of Energy.....	31	28	26
Department of Health and Human Services.....	518	537	556
Department of Homeland Security.....	608	823	791
Department of Housing and Urban Development.....	3	4	4
Department of the Interior.....	379	387	390
Department of Justice.....	170	168	161
Department of Labor.....	21	16	19
Department of State.....	102	102	102
Department of Transportation.....	64	94	95
Department of the Treasury.....	424	438	550
Department of Veterans Affairs.....	264	278	286
Corps of Engineers-Civil Works.....	40	44	44
Environmental Protection Agency.....	52	62	66
International Assistance Programs.....	7	6	5
National Aeronautics and Space Administration.....	85	90	77
National Science Foundation.....	10	10	10
Office of Personnel Management.....	3	3	3
Small Business Administration.....	11	10	10
Social Security Administration.....	105	109	114
Railroad Retirement Board.....	1	1	1
Other Independent Agencies.....	55	59	60
Total Direct Obligations:	5,326	5,692	5,801
Reimbursable obligations.....	6,192	6,283	6,464
Total Obligations:	11,518	11,975	12,265

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

11.5 Other personnel compensation

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	21	23	22
Department of Agriculture.....	330	335	347
Department of Commerce.....	84	83	84
Department of Defense--Military.....	1,195	1,096	1,039
Department of Education.....	10	8	8
Department of Energy.....	46	47	48
Department of Health and Human Services.....	135	127	131
Department of Homeland Security.....	1,593	1,623	1,664
Department of Housing and Urban Development.....	11	11	12
Department of the Interior.....	188	193	197
Department of Justice.....	654	699	719
Department of Labor.....	33	31	31
Department of State.....	161	162	163
Department of Transportation.....	361	369	370
Department of the Treasury.....	244	265	270
Department of Veterans Affairs.....	1,373	1,455	1,507
Corps of Engineers-Civil Works.....	45	49	67
Other Defense Civil Programs.....	3	---	---
Environmental Protection Agency.....	31	30	32
General Services Administration.....	8	5	6
International Assistance Programs.....	24	22	17
National Aeronautics and Space Administration.....	41	42	43
National Science Foundation.....	6	6	6
Office of Personnel Management.....	4	4	4
Small Business Administration.....	4	4	4
Social Security Administration.....	273	210	182
Federal Deposit Insurance Corporation.....	1	1	1
Railroad Retirement Board.....	1	1	1
Other Independent Agencies.....	51	42	49
Total Direct Obligations:	6,931	6,943	7,024
Reimbursable obligations.....	8,533	8,541	8,641
Total Obligations:	15,464	15,484	15,665

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

11.7 Military personnel

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Department of Commerce.....	23	21	21
Department of Defense--Military.....	78,378	73,208	70,427
Department of Health and Human Services.....	211	251	262
Department of Homeland Security.....	2,039	2,185	2,195
Corps of Engineers-Civil Works.....	11	11	12
Environmental Protection Agency.....	9	8	9
Total Direct Obligations:	80,671	75,684	72,926
Reimbursable obligations.....	1,181	1,090	1,131
Total Obligations:	81,852	76,774	74,057

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

11.8 Special personal services payments

<i>(In millions of dollars)</i>			
	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	2	2	2
Judicial Branch.....	34	35	35
Department of Agriculture.....	28	46	31
Department of Defense--Military.....	1	---	1
Department of Health and Human Services.....	163	166	169
Department of Homeland Security.....	33	33	35
Department of the Interior.....	27	40	40
Department of Justice.....	166	169	172
Department of State.....	13	14	14
Department of Transportation.....	3	4	4
Department of the Treasury.....	16	17	17
Other Defense Civil Programs.....	5	7	5
Environmental Protection Agency.....	1	1	1
General Services Administration.....	1	1	1
International Assistance Programs.....	61	61	61
National Science Foundation.....	1	2	2
Social Security Administration.....	3	3	3
Other Independent Agencies.....	16	19	18
Total Direct Obligations:	574	620	611
Reimbursable obligations.....	113	133	133
Total Obligations:	687	753	744

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

12.1 Civilian personnel benefits

<i>(In millions of dollars)</i>			
	2005 actual	2006 estimate	2007 estimate
Legislative Branch.....	432	477	502
Judicial Branch.....	699	738	803
Department of Agriculture.....	1,377	1,405	1,377
Department of Commerce.....	466	482	494
Department of Defense--Military.....	6,666	7,041	7,125
Department of Education.....	106	95	99
Department of Energy.....	244	259	263
Department of Health and Human Services.....	885	941	971
Department of Homeland Security.....	2,983	3,420	3,654
Department of Housing and Urban Development.....	115	121	118
Department of the Interior.....	980	1,008	1,021
Department of Justice.....	2,584	2,766	2,864
Department of Labor.....	307	316	341
Department of State.....	609	614	623
Department of Transportation.....	1,526	1,540	1,599
Department of the Treasury.....	1,642	1,742	1,751
Department of Veterans Affairs.....	3,623	3,733	3,905
Corps of Engineers-Civil Works.....	252	320	320
Other Defense Civil Programs.....	16	16	15
Environmental Protection Agency.....	376	365	384
Executive Office of the President.....	39	41	43
General Services Administration.....	17	20	18
International Assistance Programs.....	181	202	206
National Aeronautics and Space Administration.....	440	470	455
National Science Foundation.....	29	32	34
Office of Personnel Management.....	10,296	10,450	10,547
Small Business Administration.....	56	49	49
Social Security Administration.....	1,028	1,100	1,188
Export-Import Bank of the United States.....	10	10	11
Federal Deposit Insurance Corporation.....	149	156	155
Railroad Retirement Board.....	15	16	16
Other Independent Agencies.....	657	705	722
Total Direct Obligations:	38,805	40,650	41,673
Reimbursable obligations.....	20,431	22,756	23,361
Total Obligations:	59,236	63,406	65,034

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

12.2 Military personnel benefits

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Department of Commerce.....	---	2	2
Department of Defense--Military.....	38,017	36,714	36,806
Department of Health and Human Services.....	156	170	177
Department of Homeland Security.....	434	471	491
Corps of Engineers-Civil Works.....	7	10	10
Environmental Protection Agency.....	1	1	1
Total Direct Obligations:	38,615	37,368	37,487
Reimbursable obligations.....	367	411	440
Total Obligations:	38,982	37,779	37,927

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

13.0 Benefits for former personnel

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	---	1	1
Judicial Branch.....	15	14	15
Department of Agriculture.....	41	40	40
Department of Commerce.....	20	23	22
Department of Defense--Military.....	640	449	434
Department of Education.....	1	---	---
Department of Energy.....	7	7	7
Department of Health and Human Services.....	276	285	295
Department of Homeland Security.....	830	908	921
Department of the Interior.....	37	39	44
Department of Justice.....	8	1	1
Department of State.....	2	2	2
Department of Transportation.....	1	72	7
Department of the Treasury.....	90	47	73
Department of Veterans Affairs.....	14	15	16
Corps of Engineers-Civil Works.....	8	9	9
Other Defense Civil Programs.....	43,763	47,324	49,019
Environmental Protection Agency.....	1	---	---
General Services Administration.....	2	1	1
International Assistance Programs.....	45	47	41
National Aeronautics and Space Administration.....	11	15	6
Office of Personnel Management.....	23,237	24,952	25,765
Social Security Administration.....	2	2	2
Railroad Retirement Board.....	2	---	---
Other Independent Agencies.....	2,639	966	993
Total Direct Obligations:	71,692	75,219	77,714
Reimbursable obligations.....	1,674	1,853	2,068
Total Obligations:	73,366	77,072	79,782

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY
TOTAL COMPENSATION, CURRENT CIVILIAN EMPLOYEES

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	1,622	1,679	1,765
Judicial Branch.....	2,415	2,503	2,742
Department of Agriculture.....	4,904	5,002	5,018
Department of Commerce.....	1,749	1,867	1,845
Department of Defense--Military.....	22,514	23,536	23,619
Department of Education.....	436	396	406
Department of Energy.....	981	1,006	1,065
Department of Health and Human Services.....	3,423	3,613	3,738
Department of Homeland Security.....	8,923	10,039	10,478
Department of Housing and Urban Development.....	449	485	467
Department of the Interior.....	3,597	3,676	3,722
Department of Justice.....	7,103	7,509	7,805
Department of Labor.....	1,181	1,238	1,281
Department of State.....	2,067	2,126	2,169
Department of Transportation.....	5,454	5,595	5,781
Department of the Treasury.....	6,153	6,520	6,657
Department of Veterans Affairs.....	13,248	13,997	14,511
Corps of Engineers-Civil Works.....	1,150	1,376	1,418
Other Defense Civil Programs.....	54	49	47
Environmental Protection Agency.....	1,520	1,560	1,628
Executive Office of the President.....	152	161	164
General Services Administration.....	78	80	84
International Assistance Programs.....	367	402	435
National Aeronautics and Space Administration.....	1,762	1,853	1,806
National Science Foundation.....	127	133	144
Office of Personnel Management.....	93	64	62
Small Business Administration.....	189	184	193
Social Security Administration.....	4,125	4,329	4,342
Export-Import Bank of the United States.....	37	39	40
Federal Deposit Insurance Corporation.....	469	491	494
Railroad Retirement Board.....	70	71	70
Other Independent Agencies.....	2,308	2,444	2,516
Total Direct Obligations:	98,720	104,023	106,512
Reimbursable obligations.....	69,798	71,646	73,250
Total Obligations:	168,518	175,669	179,762

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

TOTAL COMPENSATION AND BENEFITS, CURRENT CIVILIAN EMPLOYEES

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	2,054	2,156	2,267
Judicial Branch.....	3,114	3,241	3,545
Department of Agriculture.....	6,281	6,407	6,395
Department of Commerce.....	2,215	2,349	2,339
Department of Defense--Military.....	29,180	30,577	30,744
Department of Education.....	542	491	505
Department of Energy.....	1,225	1,265	1,328
Department of Health and Human Services.....	4,308	4,554	4,709
Department of Homeland Security.....	11,906	13,459	14,132
Department of Housing and Urban Development.....	564	606	585
Department of the Interior.....	4,577	4,684	4,743
Department of Justice.....	9,687	10,275	10,669
Department of Labor.....	1,488	1,554	1,622
Department of State.....	2,676	2,740	2,792
Department of Transportation.....	6,980	7,135	7,380
Department of the Treasury.....	7,795	8,262	8,408
Department of Veterans Affairs.....	16,871	17,730	18,416
Corps of Engineers-Civil Works.....	1,402	1,696	1,738
Other Defense Civil Programs.....	70	65	62
Environmental Protection Agency.....	1,896	1,925	2,012
Executive Office of the President.....	191	202	207
General Services Administration.....	95	100	102
International Assistance Programs.....	548	604	641
National Aeronautics and Space Administration.....	2,202	2,323	2,261
National Science Foundation.....	156	165	178
Office of Personnel Management.....	10,389	10,514	10,609
Small Business Administration.....	245	233	242
Social Security Administration.....	5,153	5,429	5,530
Export-Import Bank of the United States.....	47	49	51
Federal Deposit Insurance Corporation.....	618	647	649
Railroad Retirement Board.....	85	87	86
Other Independent Agencies.....	2,965	3,149	3,238
Total Direct Obligations:	137,525	144,673	148,185
Reimbursable obligations.....	90,229	94,402	96,611
Total Obligations:	227,754	239,075	244,796

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

20 CONTRACTUAL SERVICES AND SUPPLIES Subtotal

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	1,437	1,552	1,709
Judicial Branch.....	2,348	2,637	2,750
Department of Agriculture.....	13,436	14,135	11,887
Department of Commerce.....	2,578	2,583	2,647
Department of Defense--Military.....	243,020	231,308	209,019
Department of Education.....	1,924	1,396	1,386
Department of Energy.....	18,736	19,059	18,147
Department of Health and Human Services.....	14,077	17,182	15,538
Department of Homeland Security.....	25,978	19,086	17,337
Department of Housing and Urban Development.....	1,260	1,172	1,176
Department of the Interior.....	4,710	5,059	4,688
Department of Justice.....	8,812	9,271	9,152
Department of Labor.....	1,563	2,040	1,946
Department of State.....	5,078	4,734	4,412
Department of Transportation.....	6,541	7,030	6,661
Department of the Treasury.....	3,974	3,966	3,980
Department of Veterans Affairs.....	13,830	15,061	17,184
Corps of Engineers-Civil Works.....	2,862	2,854	2,194
Other Defense Civil Programs.....	81	66	68
Environmental Protection Agency.....	2,266	2,129	2,049
Executive Office of the President.....	152	115	113
General Services Administration.....	111	129	116
International Assistance Programs.....	1,450	1,534	1,645
National Aeronautics and Space Administration.....	12,276	12,779	12,514
National Science Foundation.....	463	403	417
Office of Personnel Management.....	249	1,916	2,161
Small Business Administration.....	972	848	452
Social Security Administration.....	12,056	12,138	12,716
Export-Import Bank of the United States.....	23	23	24
Federal Deposit Insurance Corporation.....	802	654	357
Railroad Retirement Board.....	39	61	102
Other Independent Agencies.....	2,572	2,804	3,025
Total Direct Obligations:	405,676	395,724	367,572
Reimbursable obligations.....	252,213	258,780	254,057
Total Obligations:	657,889	654,504	621,629

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

21.0 Travel and transportation of persons

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	58	71	62
Judicial Branch.....	76	94	87
Department of Agriculture.....	310	322	304
Department of Commerce.....	94	94	95
Department of Defense--Military.....	9,366	6,089	5,495
Department of Education.....	14	16	12
Department of Energy.....	63	56	56
Department of Health and Human Services.....	189	185	177
Department of Homeland Security.....	904	897	940
Department of Housing and Urban Development.....	13	14	14
Department of the Interior.....	173	168	162
Department of Justice.....	298	344	322
Department of Labor.....	54	55	51
Department of State.....	282	287	280
Department of Transportation.....	187	198	204
Department of the Treasury.....	189	224	231
Department of Veterans Affairs.....	330	348	377
Corps of Engineers-Civil Works.....	60	52	52
Other Defense Civil Programs.....	---	---	2
Environmental Protection Agency.....	54	50	50
Executive Office of the President.....	7	11	10
General Services Administration.....	2	4	4
International Assistance Programs.....	101	121	132
National Aeronautics and Space Administration.....	75	84	80
National Science Foundation.....	17	21	21
Office of Personnel Management.....	3	3	2
Small Business Administration.....	4	5	5
Social Security Administration.....	71	65	65
Export-Import Bank of the United States.....	2	2	2
Federal Deposit Insurance Corporation.....	42	45	45
Railroad Retirement Board.....	1	1	1
Other Independent Agencies.....	74	80	83
Total Direct Obligations:	13,113	10,006	9,423
Reimbursable obligations.....	2,299	2,676	2,689
Total Obligations:	15,412	12,682	12,112

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

22.0 Transportation of things

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	1	3	3
Judicial Branch.....	8	8	8
Department of Agriculture.....	406	262	259
Department of Commerce.....	19	17	18
Department of Defense--Military.....	8,618	5,982	4,093
Department of Energy.....	3	2	2
Department of Health and Human Services.....	44	32	32
Department of Homeland Security.....	197	132	111
Department of the Interior.....	88	86	85
Department of Justice.....	58	71	63
Department of Labor.....	5	6	6
Department of State.....	118	119	119
Department of Transportation.....	270	267	143
Department of the Treasury.....	27	26	26
Department of Veterans Affairs.....	36	37	40
Corps of Engineers-Civil Works.....	24	14	16
Other Defense Civil Programs.....	---	---	2
Environmental Protection Agency.....	2	2	2
International Assistance Programs.....	15	15	14
National Aeronautics and Space Administration.....	8	9	8
Social Security Administration.....	10	9	9
Federal Deposit Insurance Corporation.....	1	---	---
Other Independent Agencies.....	6	9	8
Total Direct Obligations:	9,964	7,108	5,067
Reimbursable obligations.....	15,921	15,212	14,643
Total Obligations:	25,885	22,320	19,710

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

23.1 Rental payments to GSA

<i>(In millions of dollars)</i>			
	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	18	24	15
Judicial Branch.....	885	922	983
Department of Agriculture.....	181	197	210
Department of Commerce.....	124	122	150
Department of Defense--Military.....	475	446	477
Department of Education.....	66	74	69
Department of Energy.....	10	12	11
Department of Health and Human Services.....	224	234	249
Department of Homeland Security.....	819	859	959
Department of Housing and Urban Development.....	54	58	59
Department of the Interior.....	257	269	276
Department of Justice.....	830	911	1,065
Department of Labor.....	138	142	148
Department of State.....	135	136	159
Department of Transportation.....	172	198	99
Department of the Treasury.....	670	734	747
Department of Veterans Affairs.....	121	159	166
Corps of Engineers-Civil Works.....	58	52	54
Other Defense Civil Programs.....	1	1	1
Environmental Protection Agency.....	211	222	236
Executive Office of the President.....	31	25	34
General Services Administration.....	11	10	11
International Assistance Programs.....	42	43	50
National Aeronautics and Space Administration.....	36	43	49
National Science Foundation.....	19	22	24
Office of Personnel Management.....	7	6	6
Small Business Administration.....	32	35	35
Social Security Administration.....	525	572	624
Export-Import Bank of the United States.....	5	5	6
Railroad Retirement Board.....	4	4	4
Other Independent Agencies.....	166	169	176
Total Direct Obligations:	6,327	6,706	7,152
Reimbursable obligations.....	1,507	1,587	1,589
Total Obligations:	7,834	8,293	8,741

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

23.2 Rental payments to others

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	9	11	14
Judicial Branch.....	25	25	26
Department of Agriculture.....	108	106	104
Department of Commerce.....	43	42	43
Department of Defense--Military.....	1,219	995	1,087
Department of Energy.....	5	7	6
Department of Health and Human Services.....	26	27	27
Department of Homeland Security.....	227	262	175
Department of Housing and Urban Development.....	5	5	---
Department of the Interior.....	49	49	49
Department of Justice.....	52	54	63
Department of Labor.....	7	8	8
Department of State.....	267	275	281
Department of Transportation.....	80	77	193
Department of the Treasury.....	1	---	---
Department of Veterans Affairs.....	108	110	120
Corps of Engineers-Civil Works.....	10	7	7
Environmental Protection Agency.....	5	8	8
International Assistance Programs.....	49	56	52
National Aeronautics and Space Administration.....	7	8	7
Social Security Administration.....	2	2	2
Federal Deposit Insurance Corporation.....	44	46	46
Other Independent Agencies.....	110	131	154
Total Direct Obligations:	2,458	2,311	2,472
Reimbursable obligations.....	6,228	6,497	6,553
Total Obligations:	8,686	8,808	9,025

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

23.3 Communications, utilities, and miscellaneous charges

<i>(In millions of dollars)</i>			
	2005 actual	2006 estimate	2007 estimate
Legislative Branch.....	114	131	158
Judicial Branch.....	142	176	211
Department of Agriculture.....	239	237	222
Department of Commerce.....	126	115	133
Department of Defense--Military.....	6,314	5,674	5,562
Department of Education.....	34	26	22
Department of Energy.....	35	38	34
Department of Health and Human Services.....	171	152	154
Department of Homeland Security.....	492	546	538
Department of Housing and Urban Development.....	17	19	18
Department of the Interior.....	203	208	206
Department of Justice.....	580	609	595
Department of Labor.....	153	156	113
Department of State.....	283	288	265
Department of Transportation.....	315	303	336
Department of the Treasury.....	414	414	422
Department of Veterans Affairs.....	842	754	839
Corps of Engineers-Civil Works.....	54	60	62
Other Defense Civil Programs.....	8	10	10
Environmental Protection Agency.....	24	21	21
Executive Office of the President.....	12	12	11
General Services Administration.....	1	1	1
International Assistance Programs.....	25	27	29
National Aeronautics and Space Administration.....	103	108	108
National Science Foundation.....	2	2	2
Office of Personnel Management.....	3	3	2
Small Business Administration.....	5	6	7
Social Security Administration.....	398	383	382
Export-Import Bank of the United States.....	1	1	1
Federal Deposit Insurance Corporation.....	31	30	31
Railroad Retirement Board.....	4	4	5
Other Independent Agencies.....	196	231	233
Total Direct Obligations:	11,341	10,745	10,733
Reimbursable obligations.....	6,172	6,684	6,785
Total Obligations:	17,513	17,429	17,518

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

24.0 Printing and reproduction

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	117	119	137
Judicial Branch.....	22	38	47
Department of Agriculture.....	29	28	28
Department of Commerce.....	11	13	17
Department of Defense--Military.....	888	403	379
Department of Education.....	17	21	16
Department of Energy.....	1	1	1
Department of Health and Human Services.....	77	38	37
Department of Homeland Security.....	34	40	41
Department of Housing and Urban Development.....	3	2	2
Department of the Interior.....	12	12	11
Department of Justice.....	21	24	23
Department of Labor.....	7	7	5
Department of State.....	45	45	45
Department of Transportation.....	11	16	18
Department of the Treasury.....	75	73	73
Department of Veterans Affairs.....	16	11	11
Corps of Engineers-Civil Works.....	17	27	22
Other Defense Civil Programs.....	1	1	1
Environmental Protection Agency.....	10	10	9
Executive Office of the President.....	3	3	3
General Services Administration.....	2	2	2
International Assistance Programs.....	3	3	3
National Aeronautics and Space Administration.....	15	15	15
Office of Personnel Management.....	2	1	1
Small Business Administration.....	1	1	1
Social Security Administration.....	44	36	36
Federal Deposit Insurance Corporation.....	1	1	1
Other Independent Agencies.....	27	26	30
Total Direct Obligations:	1,512	1,017	1,015
Reimbursable obligations.....	1,094	1,123	1,140
Total Obligations:	2,606	2,140	2,155

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.1 Advisory and assistance services

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	67	49	60
Judicial Branch.....	3	1	1
Department of Agriculture.....	7	10	16
Department of Commerce.....	322	358	349
Department of Defense--Military.....	9,690	5,257	4,983
Department of Education.....	46	41	49
Department of Energy.....	403	378	370
Department of Health and Human Services.....	1,013	849	806
Department of Homeland Security.....	2,000	2,243	2,330
Department of Housing and Urban Development.....	314	233	260
Department of the Interior.....	110	109	100
Department of Justice.....	254	256	241
Department of Labor.....	19	30	51
Department of State.....	28	28	28
Department of Transportation.....	247	232	246
Department of the Treasury.....	554	520	464
Department of Veterans Affairs.....	1	14	19
Corps of Engineers-Civil Works.....	155	162	153
Other Defense Civil Programs.....	3	1	1
Environmental Protection Agency.....	33	32	31
General Services Administration.....	19	25	19
International Assistance Programs.....	138	143	135
National Aeronautics and Space Administration.....	426	466	483
National Science Foundation.....	64	76	77
Social Security Administration.....	66	79	73
Other Independent Agencies.....	63	69	67
 Total Direct Obligations:	 16,045	 11,661	 11,412
Reimbursable obligations.....	2,437	2,733	3,122
 Total Obligations:	 18,482	 14,394	 14,534

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.2 Other services

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	888	970	1,068
Judicial Branch.....	1,092	1,335	1,339
Department of Agriculture.....	3,480	4,094	3,833
Department of Commerce.....	696	649	744
Department of Defense--Military.....	15,208	18,114	12,914
Department of Education.....	455	448	454
Department of Energy.....	2,518	2,891	2,160
Department of Health and Human Services.....	2,228	2,293	3,317
Department of Homeland Security.....	6,619	5,311	4,907
Department of Housing and Urban Development.....	239	242	223
Department of the Interior.....	2,724	2,921	2,610
Department of Justice.....	3,780	3,966	3,949
Department of Labor.....	501	947	857
Department of State.....	2,857	2,485	2,175
Department of Transportation.....	4,430	5,004	4,727
Department of the Treasury.....	1,279	1,244	1,268
Department of Veterans Affairs.....	4,020	3,774	4,782
Corps of Engineers-Civil Works.....	1,686	1,641	933
Other Defense Civil Programs.....	23	32	31
Environmental Protection Agency.....	1,319	1,292	1,108
Executive Office of the President.....	95	59	51
General Services Administration.....	43	33	31
International Assistance Programs.....	908	953	1,076
National Aeronautics and Space Administration.....	1,259	1,366	1,302
National Science Foundation.....	20	12	12
Office of Personnel Management.....	232	188	213
Small Business Administration.....	705	361	295
Social Security Administration.....	1,976	1,948	1,994
Export-Import Bank of the United States.....	14	14	14
Federal Deposit Insurance Corporation.....	673	522	224
Railroad Retirement Board.....	29	51	91
Other Independent Agencies.....	1,473	1,690	1,862
Total Direct Obligations:	63,469	66,850	60,564
Reimbursable obligations.....	48,564	53,898	53,487
Total Obligations:	112,033	120,748	114,051

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.3 Other purchases of goods and services from Govt. accounts

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	12	18	20
Department of Agriculture.....	1,096	1,122	1,079
Department of Commerce.....	913	959	870
Department of Defense--Military.....	45,588	44,748	44,386
Department of Education.....	99	83	75
Department of Energy.....	242	222	226
Department of Health and Human Services.....	3,986	6,390	3,960
Department of Homeland Security.....	10,824	4,579	2,765
Department of Housing and Urban Development.....	607	592	592
Department of the Interior.....	589	717	665
Department of Justice.....	1,066	992	682
Department of Labor.....	452	483	502
Department of State.....	789	795	788
Department of Transportation.....	428	303	293
Department of the Treasury.....	437	318	331
Department of Veterans Affairs.....	---	240	249
Corps of Engineers-Civil Works.....	608	647	703
Other Defense Civil Programs.....	3	1	1
Environmental Protection Agency.....	435	331	421
General Services Administration.....	32	53	47
International Assistance Programs.....	76	86	60
National Aeronautics and Space Administration.....	463	492	500
National Science Foundation.....	12	16	16
Small Business Administration.....	223	437	105
Social Security Administration.....	8,390	8,494	9,012
Other Independent Agencies.....	201	154	143
Total Direct Obligations:	77,571	73,272	68,491
Reimbursable obligations.....	31,050	31,086	30,431
Total Obligations:	108,621	104,358	98,922

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.4 Operation and maintenance of facilities

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	35	36	33
Judicial Branch.....	1	2	4
Department of Agriculture.....	133	161	98
Department of Commerce.....	10	7	7
Department of Defense--Military.....	21,729	17,915	11,284
Department of Energy.....	14,930	14,593	14,553
Department of Health and Human Services.....	448	352	344
Department of Homeland Security.....	907	1,187	1,196
Department of Housing and Urban Development.....	4	4	4
Department of the Interior.....	90	95	96
Department of Justice.....	99	106	98
Department of Labor.....	2	1	1
Department of State.....	123	124	125
Department of Transportation.....	15	26	18
Department of the Treasury.....	132	191	192
Corps of Engineers-Civil Works.....	58	58	55
Other Defense Civil Programs.....	2	2	2
Environmental Protection Agency.....	59	50	51
International Assistance Programs.....	6	7	7
National Aeronautics and Space Administration.....	2,622	2,423	2,115
National Science Foundation.....	278	205	205
Social Security Administration.....	204	222	237
Other Independent Agencies.....	64	69	66
Total Direct Obligations:	41,951	37,836	30,791
Reimbursable obligations.....	6,580	7,446	7,440
Total Obligations:	48,531	45,282	38,231

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.5 Research and development contracts

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Department of Agriculture.....	185	190	116
Department of Commerce.....	37	34	45
Department of Defense--Military.....	56,391	60,355	62,104
Department of Education.....	126	113	113
Department of Energy.....	463	784	644
Department of Health and Human Services.....	2,095	2,283	2,259
Department of Homeland Security.....	117	249	420
Department of the Interior.....	5	8	7
Department of Justice.....	28	27	23
Department of Labor.....	19	17	18
Department of Transportation.....	170	204	176
Department of the Treasury.....	6	7	7
Corps of Engineers-Civil Works.....	16	19	14
Environmental Protection Agency.....	51	46	46
National Aeronautics and Space Administration.....	7,016	7,517	7,606
National Science Foundation.....	25	23	23
Social Security Administration.....	3	3	3
Other Independent Agencies.....	12	11	14
Total Direct Obligations:	66,765	71,890	73,638
Reimbursable obligations.....	10,130	10,944	8,735
Total Obligations:	76,895	82,834	82,373

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.6 Medical care

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Department of Defense--Military.....	10,733	10,763	10,818
Department of Education.....	2	3	---
Department of Energy.....	1	1	1
Department of Health and Human Services.....	2,471	3,540	3,547
Department of Homeland Security.....	370	369	425
Department of Justice.....	61	71	71
Department of Labor.....	2	2	2
Department of State.....	4	4	5
Department of the Treasury.....	11	10	10
Department of Veterans Affairs.....	2,009	2,474	2,718
Other Defense Civil Programs.....	2	1	1
International Assistance Programs.....	19	20	21
National Aeronautics and Space Administration.....	5	5	5
National Science Foundation.....	1	1	1
Office of Personnel Management.....	---	1,713	1,935
Total Direct Obligations:	15,691	18,977	19,560
Reimbursable obligations.....	31,936	34,542	37,637
Total Obligations:	47,627	53,519	57,197

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.7 Operation and maintenance of equipment

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	59	58	69
Department of Agriculture.....	26	25	24
Department of Commerce.....	34	35	37
Department of Defense--Military.....	18,598	18,974	16,260
Department of Education.....	1,061	568	573
Department of Energy.....	12	19	21
Department of Health and Human Services.....	420	160	156
Department of Homeland Security.....	951	1,044	1,129
Department of Housing and Urban Development.....	---	---	1
Department of the Interior.....	56	64	60
Department of Justice.....	93	85	88
Department of Labor.....	161	147	144
Department of State.....	10	12	13
Department of Transportation.....	40	36	35
Department of the Treasury.....	114	124	126
Corps of Engineers-Civil Works.....	13	12	14
Environmental Protection Agency.....	36	42	43
International Assistance Programs.....	29	23	29
National Aeronautics and Space Administration.....	94	94	89
National Science Foundation.....	22	22	33
Social Security Administration.....	316	277	231
Other Independent Agencies.....	114	107	132
Total Direct Obligations:	22,259	21,928	19,307
Reimbursable obligations.....	7,497	7,878	7,490
Total Obligations:	29,756	29,806	26,797

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

25.8 Subsistence and support of persons

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Department of Agriculture.....	3	3	3
Department of Commerce.....	---	1	1
Department of Defense--Military.....	1,607	1,593	1,563
Department of Health and Human Services.....	2	2	---
Department of Homeland Security.....	256	268	338
Department of the Interior.....	2	2	2
Department of Justice.....	946	1,079	1,219
Department of the Treasury.....	2	4	4
Other Defense Civil Programs.....	4	---	---
Total Direct Obligations:	2,822	2,952	3,130
Reimbursable obligations.....	13	12	10
Total Obligations:	2,835	2,964	3,140

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

26.0 Supplies and materials

<i>(In millions of dollars)</i>			
	2005 actual	2006 estimate	2007 estimate
Legislative Branch.....	59	62	70
Judicial Branch.....	94	36	44
Department of Agriculture.....	7,233	7,378	5,591
Department of Commerce.....	149	137	138
Department of Defense--Military.....	36,596	34,000	27,614
Department of Education.....	4	3	3
Department of Energy.....	50	55	62
Department of Health and Human Services.....	683	645	473
Department of Homeland Security.....	1,261	1,100	1,063
Department of Housing and Urban Development.....	4	3	3
Department of the Interior.....	352	351	359
Department of Justice.....	646	676	650
Department of Labor.....	43	39	40
Department of State.....	137	136	129
Department of Transportation.....	176	166	173
Department of the Treasury.....	63	77	79
Department of Veterans Affairs.....	6,347	7,140	7,863
Corps of Engineers-Civil Works.....	103	103	109
Other Defense Civil Programs.....	34	17	16
Environmental Protection Agency.....	27	23	23
Executive Office of the President.....	4	5	4
General Services Administration.....	1	1	1
International Assistance Programs.....	39	37	37
National Aeronautics and Space Administration.....	147	149	147
National Science Foundation.....	3	3	3
Office of Personnel Management.....	2	2	2
Small Business Administration.....	2	3	4
Social Security Administration.....	51	48	48
Export-Import Bank of the United States.....	1	1	1
Federal Deposit Insurance Corporation.....	10	10	10
Railroad Retirement Board.....	1	1	1
Other Independent Agencies.....	66	58	57
Total Direct Obligations:	54,388	52,465	44,817
Reimbursable obligations.....	80,785	76,462	72,306
Total Obligations:	135,173	128,927	117,123

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

30 ACQUISITION OF CAPITAL ASSETS Subtotal

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	402	347	383
Judicial Branch.....	302	402	384
Department of Agriculture.....	631	759	748
Department of Commerce.....	222	272	265
Department of Defense--Military.....	105,846	101,356	94,482
Department of Education.....	68	86	71
Department of Energy.....	3,098	3,231	2,879
Department of Health and Human Services.....	619	533	465
Department of Homeland Security.....	3,969	2,663	1,981
Department of Housing and Urban Development.....	822	1,233	580
Department of the Interior.....	705	817	799
Department of Justice.....	696	939	1,024
Department of Labor.....	45	51	44
Department of State.....	1,459	838	695
Department of Transportation.....	696	896	913
Department of the Treasury.....	468	332	350
Department of Veterans Affairs.....	2,422	2,631	3,003
Corps of Engineers-Civil Works.....	1,217	1,508	1,208
Other Defense Civil Programs.....	14	18	18
Environmental Protection Agency.....	85	70	72
Executive Office of the President.....	8	15	11
General Services Administration.....	3	2	2
International Assistance Programs.....	1,295	1,387	1,497
National Aeronautics and Space Administration.....	604	622	598
National Science Foundation.....	5	8	16
Office of Personnel Management.....	6	6	5
Small Business Administration.....	3	5	7
Social Security Administration.....	270	241	236
Export-Import Bank of the United States.....	17	15	18
Federal Deposit Insurance Corporation.....	103	111	112
Railroad Retirement Board.....	1	2	---
Other Independent Agencies.....	900	451	332
Total Direct Obligations:	127,001	121,847	113,198
Reimbursable obligations.....	27,725	25,033	24,398
Total Obligations:	154,726	146,880	137,596

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

31.0 Equipment

<i>(In millions of dollars)</i>			
	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	169	184	195
Judicial Branch.....	296	394	371
Department of Agriculture.....	222	271	223
Department of Commerce.....	190	225	221
Department of Defense--Military.....	97,332	88,220	84,026
Department of Education.....	23	17	19
Department of Energy.....	636	623	717
Department of Health and Human Services.....	348	334	294
Department of Homeland Security.....	3,676	2,166	1,552
Department of Housing and Urban Development.....	24	18	11
Department of the Interior.....	233	259	242
Department of Justice.....	635	891	938
Department of Labor.....	41	48	41
Department of State.....	293	255	162
Department of Transportation.....	520	733	752
Department of the Treasury.....	437	332	350
Department of Veterans Affairs.....	1,160	1,434	1,577
Corps of Engineers-Civil Works.....	61	67	71
Environmental Protection Agency.....	57	44	46
Executive Office of the President.....	8	15	11
General Services Administration.....	3	2	2
International Assistance Programs.....	39	39	46
National Aeronautics and Space Administration.....	355	359	348
National Science Foundation.....	5	8	16
Office of Personnel Management.....	6	6	5
Small Business Administration.....	3	5	7
Social Security Administration.....	268	238	233
Export-Import Bank of the United States.....	3	2	1
Federal Deposit Insurance Corporation.....	73	78	79
Railroad Retirement Board.....	1	2	---
Other Independent Agencies.....	158	205	215
Total Direct Obligations:	107,275	97,474	92,771
Reimbursable obligations.....	9,538	9,696	9,256
Total Obligations:	116,813	107,170	102,027

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

32.0 Land and structures

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	232	162	187
Judicial Branch.....	6	8	13
Department of Agriculture.....	363	430	474
Department of Commerce.....	29	44	41
Department of Defense--Military.....	8,187	12,728	10,410
Department of Education.....	1	7	6
Department of Energy.....	2,462	2,608	2,162
Department of Health and Human Services.....	266	194	166
Department of Homeland Security.....	293	497	429
Department of Housing and Urban Development.....	108	230	199
Department of the Interior.....	472	558	557
Department of Justice.....	61	48	86
Department of Labor.....	4	3	3
Department of State.....	1,166	583	533
Department of Transportation.....	176	163	161
Department of the Treasury.....	31	---	---
Department of Veterans Affairs.....	1,176	1,118	1,352
Corps of Engineers-Civil Works.....	1,156	1,441	1,137
Other Defense Civil Programs.....	14	18	18
Environmental Protection Agency.....	28	26	26
International Assistance Programs.....	24	59	110
National Aeronautics and Space Administration.....	249	263	250
Social Security Administration.....	2	3	3
Federal Deposit Insurance Corporation.....	30	33	33
Other Independent Agencies.....	208	246	117
Total Direct Obligations:	16,744	21,470	18,473
Reimbursable obligations.....	5,342	3,911	4,489
Total Obligations:	22,086	25,381	22,962

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

33.0 Investments and loans

<i>(In millions of dollars)</i>			
	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	1	1	1
Department of Agriculture.....	46	58	51
Department of Commerce.....	3	3	3
Department of Defense--Military.....	327	408	46
Department of Education.....	44	62	46
Department of Health and Human Services.....	5	5	5
Department of Housing and Urban Development.....	690	985	370
Department of Veterans Affairs.....	86	79	74
International Assistance Programs.....	1,232	1,289	1,341
Export-Import Bank of the United States.....	14	13	17
Other Independent Agencies.....	534	---	---
Total Direct Obligations:	2,982	2,903	1,954
Reimbursable obligations.....	12,845	11,426	10,653
Total Obligations:	15,827	14,329	12,607

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

40 GRANTS AND FIXED CHARGES Subtotal

<i>(In millions of dollars)</i>			
	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	55	566	181
Judicial Branch.....	127	152	180
Department of Agriculture.....	82,624	83,774	82,576
Department of Commerce.....	1,543	1,610	1,099
Department of Defense--Military.....	1,803	1,316	1,249
Department of Education.....	79,947	85,266	72,460
Department of Energy.....	1,838	2,020	1,989
Department of Health and Human Services.....	743,214	873,372	946,996
Department of Homeland Security.....	13,500	46,118	5,476
Department of Housing and Urban Development.....	40,703	54,642	35,825
Department of the Interior.....	5,899	6,264	6,247
Department of Justice.....	2,864	3,361	2,067
Department of Labor.....	44,788	48,622	54,266
Department of State.....	6,005	6,636	7,740
Department of Transportation.....	44,908	53,866	53,901
Department of the Treasury.....	416,617	460,171	504,604
Department of Veterans Affairs.....	38,793	40,025	43,271
Corps of Engineers-Civil Works.....	4	7	7
Other Defense Civil Programs.....	39,166	41,396	43,582
Environmental Protection Agency.....	4,016	3,584	3,185
Executive Office of the President.....	8,432	3,772	---
International Assistance Programs.....	14,886	14,104	15,259
National Aeronautics and Space Administration.....	1,002	1,177	1,306
National Science Foundation.....	4,911	5,286	5,531
Office of Personnel Management.....	54,907	58,374	61,271
Small Business Administration.....	2,609	1,394	238
Social Security Administration.....	577,522	603,407	634,442
Export-Import Bank of the United States.....	588	443	193
Federal Deposit Insurance Corporation.....	36	938	887
Postal Service.....	568	104	75
Railroad Retirement Board.....	9,710	9,741	10,360
Other Independent Agencies.....	14,369	12,422	10,870
Total Direct Obligations:	2,257,954	2,523,930	2,607,333
Reimbursable obligations.....	25,139	30,084	27,979
Total Obligations:	2,283,093	2,554,014	2,635,312

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

41.0 Grants, subsidies, and contributions

<i>(In millions of dollars)</i>			
	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	13	14	12
Judicial Branch.....	83	92	101
Department of Agriculture.....	79,407	78,060	78,246
Department of Commerce.....	1,541	1,608	1,097
Department of Defense--Military.....	910	1,056	989
Department of Education.....	74,941	80,961	67,977
Department of Energy.....	1,838	2,020	1,989
Department of Health and Human Services.....	405,919	529,149	568,890
Department of Homeland Security.....	13,453	25,482	5,440
Department of Housing and Urban Development.....	40,119	53,986	35,692
Department of the Interior.....	5,867	6,240	6,224
Department of Justice.....	2,796	3,285	2,005
Department of Labor.....	10,060	9,425	11,662
Department of State.....	5,075	5,690	6,777
Department of Transportation.....	44,904	53,862	53,898
Department of the Treasury.....	52,606	52,239	54,464
Department of Veterans Affairs.....	5,319	3,946	4,188
Corps of Engineers-Civil Works.....	4	7	7
Environmental Protection Agency.....	4,016	3,582	3,182
Executive Office of the President.....	8,432	3,772	---
International Assistance Programs.....	14,858	14,087	15,238
National Aeronautics and Space Administration.....	1,002	1,177	1,306
National Science Foundation.....	4,911	5,286	5,531
Small Business Administration.....	2,585	1,374	224
Social Security Administration.....	38,342	38,005	37,286
Export-Import Bank of the United States.....	588	443	193
Postal Service.....	568	104	75
Railroad Retirement Board.....	106	96	88
Other Independent Agencies.....	13,911	12,205	10,640
Total Direct Obligations:	834,174	987,253	973,421
Reimbursable obligations.....	11,136	11,805	9,773
Total Obligations:	845,310	999,058	983,194

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

42.0 Insurance claims and indemnities

<i>(In millions of dollars)</i>			
	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	1	---	---
Judicial Branch.....	44	60	79
Department of Agriculture.....	2,061	3,062	3,163
Department of Commerce.....	---	1	---
Department of Defense--Military.....	864	253	248
Department of Education.....	4,998	4,297	4,475
Department of Health and Human Services.....	337,295	344,222	378,105
Department of Homeland Security.....	23	20,608	8
Department of Housing and Urban Development.....	5	3	3
Department of the Interior.....	21	13	12
Department of Justice.....	68	76	62
Department of Labor.....	34,053	38,499	39,602
Department of State.....	927	943	960
Department of Transportation.....	2	2	1
Department of the Treasury.....	982	908	875
Department of Veterans Affairs.....	33,113	35,762	38,798
Other Defense Civil Programs.....	39,166	41,396	43,582
Environmental Protection Agency.....	---	2	3
International Assistance Programs.....	28	17	20
Office of Personnel Management.....	54,593	58,087	60,980
Small Business Administration.....	16	13	10
Social Security Administration.....	539,180	565,052	597,156
Federal Deposit Insurance Corporation.....	36	938	887
Railroad Retirement Board.....	9,604	9,645	10,272
Other Independent Agencies.....	437	197	211
Total Direct Obligations:	1,057,517	1,124,056	1,179,512
Reimbursable obligations.....	9,663	11,036	10,240
Total Obligations:	1,067,180	1,135,092	1,189,752

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

43.0 Interest and dividends

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Department of Agriculture.....	1,156	2,652	1,167
Department of Commerce.....	2	1	2
Department of Defense--Military.....	28	7	12
Department of Education.....	8	8	8
Department of Health and Human Services.....	---	1	1
Department of Housing and Urban Development.....	499	633	110
Department of the Interior.....	11	11	11
Department of Labor.....	675	698	3,002
Department of Transportation.....	2	2	2
Department of the Treasury.....	363,029	407,024	449,265
Department of Veterans Affairs.....	359	315	284
International Assistance Programs.....	---	---	1
Small Business Administration.....	8	7	4
Other Independent Agencies.....	21	20	19
Total Direct Obligations:	365,798	411,379	453,888
Reimbursable obligations.....	4,321	7,231	7,954
Total Obligations:	370,119	418,610	461,842

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

44.0 Refunds

<i>(In millions of dollars)</i>			
	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	41	552	169
Department of Defense--Military.....	1	---	---
Department of Homeland Security.....	24	28	28
Department of Housing and Urban Development.....	80	20	20
Department of State.....	3	3	3
Department of Veterans Affairs.....	2	2	1
Office of Personnel Management.....	314	287	291
Social Security Administration.....	---	350	---
Total Direct Obligations:	465	1,242	512
Reimbursable obligations.....	19	12	12
Total Obligations:	484	1,254	524

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

90 OTHER Subtotal

<i>(In millions of dollars)</i>			
	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	58	39	19
Department of Agriculture.....	354	---	---
Department of Defense--Military.....	13	70,057	50,019
Department of Health and Human Services.....	4,470	5,278	5,251
Department of Homeland Security.....	49	48	46
Department of the Interior.....	41	52	48
Department of Labor.....	3,705	3,635	3,015
Department of State.....	26	26	10
Department of Transportation.....	12,556	5,526	5,482
Department of the Treasury.....	10	8	8
Other Defense Civil Programs.....	---	66	---
Environmental Protection Agency.....	1,247	1,198	1,200
Executive Office of the President.....	---	---	58
Social Security Administration.....	3,917	3,793	3,967
Railroad Retirement Board.....	974	1,286	2,811
Other Independent Agencies.....	153	152	138
Total Direct Obligations:	27,573	91,164	72,072
Reimbursable obligations.....	333	154	81
Total Obligations:	27,906	91,318	72,153

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

91.0 Unvouchered

<i>(In millions of dollars)</i>			
	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Department of Defense--Military.....	13	19	19
Department of Homeland Security.....	2	2	2
Department of the Interior.....	6	7	5
Department of State.....	26	26	10
Department of the Treasury.....	10	8	8
Total Direct Obligations:	57	62	44
Reimbursable obligations.....	9	9	10
Total Obligations:	66	71	54

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

92.0 Undistributed

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Department of Agriculture.....	354	---	---
Department of Defense--Military.....	---	70,000	50,000
Total Direct Obligations:	354	70,000	50,000
Total Obligations:	354	70,000	50,000

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

93.0 Limitation on expenses

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Railroad Retirement Board.....		1	---	---
		-----	-----	-----
Total Direct Obligations:		1	---	---
Reimbursable obligations.....		1	---	---
		-----	-----	-----
Total Obligations:		2	---	---

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

94.0 Financial transfers

<i>(In millions of dollars)</i>			
	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	58	39	19
Department of Defense--Military.....	---	38	---
Department of Health and Human Services.....	4,470	5,278	5,251
Department of Homeland Security.....	47	46	44
Department of the Interior.....	35	45	43
Department of Labor.....	3,705	3,635	3,015
Department of Transportation.....	12,556	5,526	5,482
Other Defense Civil Programs.....	---	66	---
Environmental Protection Agency.....	1,247	1,198	1,200
Executive Office of the President.....	---	---	58
Social Security Administration.....	3,917	3,793	3,967
Railroad Retirement Board.....	973	1,286	2,811
Other Independent Agencies.....	153	152	138
Total Direct Obligations:	27,161	21,102	22,028
Reimbursable obligations.....	323	145	71
Total Obligations:	27,484	21,247	22,099

Table 2
OBJECT CLASS OBLIGATIONS BY AGENCY

99.5 Below reporting threshold

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Legislative Branch.....	10	12	13
Department of Agriculture.....	10	8	7
Department of Commerce.....	4	4	1
Department of Defense--Military.....	7	10	9
Department of Education.....	6	6	6
Department of Energy.....	---	1	1
Department of Homeland Security.....	19	8	11
Department of Housing and Urban Development.....	1	2	---
Department of the Interior.....	29	25	25
Department of Justice.....	2	1	---
Department of Labor.....	3	3	1
Department of Transportation.....	3	5	5
Department of the Treasury.....	8	3	3
Corps of Engineers-Civil Works.....	4	4	4
Other Defense Civil Programs.....	2	4	3
Executive Office of the President.....	3	2	1
General Services Administration.....	2	2	2
International Assistance Programs.....	4	3	2
National Science Foundation.....	1	1	1
Federal Deposit Insurance Corporation.....	---	---	1
Other Independent Agencies.....	31	34	32
Total Obligations:	149	138	128

EXPLANATORY NOTES

OFFSETTING COLLECTIONS AND OFFSETTING RECEIPTS TABLES

The collections and receipts that have been offset against gross obligations in deriving net obligations are presented so that the user may adjust gross obligations to whatever level would be most useful.

The two types of offsets are “offsetting collections” and “offsetting receipts.” Both result from the same types of transactions, i.e., either business-like or market-oriented payments from the public or payments exclusively between Federal Government accounts.

See Chapter 26, “Budget System and Concepts,” in the *Analytical Perspectives* volume of the 2007 Budget for more information on receipts, offsetting receipts, and offsetting collections.

Table 3 - Bridge from Gross to Net Obligations. This table presents the offsetting collections and offsetting receipts that are deducted from total obligations before arriving at net obligations. It presents the offsetting collections and offsetting receipts deducted by each cabinet department and major agency. Offsetting receipts that are not distributed by agency in the 2007 Budget are included in the “All Branches,” “Executive Branch,” and “Undistributed Offsetting Receipts” sections of the table.

Offsetting collections are presented under the heading “Credited to appropriations or fund accounts.” Those from other Federal Government accounts are on the line called “Other Government accounts (Federal and trust).” The offsetting collections from the public that are Governmental in nature (e.g., tax receipts, compulsory user charges, custom duties, license fees) but required by law to be credited to expenditure accounts are presented on the line called “Offsetting Governmental collections.” Those, from the public in payment for business-type transactions, are on the line called “The public (non-Federal sources).”

Offsetting receipts include offsetting collections from the public that are governmental in nature but are not authorized to be credited to expenditure accounts. It is required by law that they be treated as offsetting and they are presented on the line called “Offsetting Governmental receipts.” Offsetting receipts from business-type payments from the public are presented on the line called “Proprietary receipts from the public.” The offsetting receipts from other Federal Government accounts are presented under “Intragovernmental receipts.” Payments within the same fund group . . . trust to trust or Federal to Federal . . . are presented as “Intrafund transactions.” Payments from one fund group (either Federal or trust funds) to the other fund group are presented as “Interfund transactions.”

Table 4 - Undistributed Offsetting Receipts. This table presents more detail on the offsetting receipts that are not distributed by agency. As shown in Table 3, all offsetting collections and most offsetting receipts are deducted from total agency obligations before

arriving at net obligations. The offsetting collections presented as “Credited to appropriations or fund accounts” in the bridge table described above are deducted at the account level. The offsetting receipts must be distributed, that is, a determination must be made as to which agency's obligations will be netted. In a few cases, decisions have been made to deduct such receipts before striking government-wide totals, rather than deducting them from any agency. These amounts are called “undistributed offsetting receipts.” It should be noted that the universe of amounts that are not distributed by agency is larger than the amounts that are not distributed by function. In reports and tables by function, the following offsetting receipts that are not distributed by agency are distributed by function:

- Interest received by on-budget trust funds (sub function 902); and
- Interest received by off-budget trust funds (sub function 903)

Table 3

**BRIDGE FROM GROSS TO NET
OBLIGATIONS**

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
All Branches			
Total obligations incurred.....	3,546,404	3,878,307	3,904,124
Offsetting collections and receipts (total).....	-985,187	-1,079,751	-1,154,210
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-285,698	-282,963	-270,479
Offsetting Governmental collections.....	-4,915	-5,766	-6,461
The public (non-Federal sources).....	-146,810	-155,971	-158,994
Offsetting receipts:			
Offsetting Governmental receipts.....	-5,623	-6,202	-16,671
Proprietary receipts from the public.....	-99,261	-116,484	-130,758
Intragovernmental receipts:			
Intrafund transactions.....	-38,001	-44,336	-49,123
Interfund transactions.....	-404,879	-468,029	-521,724
Net obligations incurred.....	2,561,217	2,798,556	2,749,914
Legislative Branch			
Total obligations incurred.....	4,964	5,663	5,695
Offsetting collections and receipts (total).....	-1,000	-1,064	-1,195
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-910	-944	-1,084
The public (non-Federal sources).....	-66	-58	-60
Offsetting receipts:			
Proprietary receipts from the public.....	-1	-2	-2
Intragovernmental receipts:			
Intrafund transactions.....	-22	-45	-34
Interfund transactions.....	-1	-15	-15
Net obligations incurred.....	3,964	4,599	4,500

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Judicial Branch			
Total obligations incurred.....	6,205	6,924	7,239
Offsetting collections and receipts (total).....	-589	-793	-757
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-250	-451	-344
Offsetting receipts:			
Proprietary receipts from the public.....	-46	-48	-51
Intragovernmental receipts:			
Intrafund transactions.....	-256	-253	-303
Interfund transactions.....	-37	-41	-59
Net obligations incurred.....	5,616	6,131	6,482
Executive Branch			
Total obligations incurred.....	3,535,235	3,865,720	3,891,190
Offsetting collections and receipts (total).....	-983,560	-1,077,852	-1,152,213
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-284,538	-281,568	-269,051
Offsetting Governmental collections.....	-4,915	-5,766	-6,461
The public (non-Federal sources).....	-146,744	-155,913	-158,934
Offsetting receipts:			
Offsetting Governmental receipts.....	-5,623	-6,202	-16,671
Proprietary receipts from the public.....	-99,214	-116,434	-130,705
Intragovernmental receipts:			
Intrafund transactions.....	-37,723	-44,038	-48,786
Interfund transactions.....	-404,803	-467,931	-521,605
Net obligations incurred.....	2,551,675	2,787,868	2,738,977

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
<u>Department of Agriculture</u>			
Total obligations incurred.....	122,527	122,630	118,031
Offsetting collections and receipts (total).....	-29,239	-28,613	-24,654
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-7,512	-5,659	-4,990
The public (non-Federal sources).....	-19,512	-20,853	-18,690
Offsetting receipts:			
Proprietary receipts from the public.....	-2,043	-2,095	-968
Intragovernmental receipts:			
Intrafund transactions.....	-3	-4	-4
Interfund transactions.....	-169	-2	-2
Net obligations incurred.....	93,288	94,017	93,377
<u>Department of Commerce</u>			
Total obligations incurred.....	9,473	10,213	9,793
Offsetting collections and receipts (total).....	-2,961	-3,310	-3,378
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-674	-1,361	-1,381
The public (non-Federal sources).....	-2,268	-1,825	-1,985
Offsetting receipts:			
Proprietary receipts from the public.....	-12	-116	-3
Intragovernmental receipts:			
Intrafund transactions.....	-7	-8	-9
Net obligations incurred.....	6,512	6,903	6,415

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Department of Defense--Military				
Total obligations incurred.....		659,758	701,963	643,346
Offsetting collections and receipts (total).....		-154,143	-153,822	-146,041
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-141,750	-142,464	-134,039
The public (non-Federal sources).....		-10,830	-9,704	-10,437
Offsetting receipts:				
Offsetting Governmental receipts.....		-17	-23	-24
Proprietary receipts from the public.....		-1,636	-1,506	-1,414
Intragovernmental receipts:				
Intrafund transactions.....		258	---	---
Interfund transactions.....		-168	-125	-127
Net obligations incurred.....		505,615	548,141	497,305
Department of Education				
Total obligations incurred.....		82,578	87,265	74,448
Offsetting collections and receipts (total).....		-8,035	-6,199	-6,558
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-6,743	-4,790	-4,291
The public (non-Federal sources).....		-1,260	-1,367	-2,225
Offsetting receipts:				
Proprietary receipts from the public.....		-32	-42	-42
Net obligations incurred.....		74,543	81,066	67,890

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
<u>Department of Energy</u>				
Total obligations incurred.....		31,879	33,934	32,794
Offsetting collections and receipts (total).....		-10,509	-11,883	-11,922
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).....		-3,013	-3,695	-3,697
Offsetting Governmental collections.....		-223	-220	-231
The public (non-Federal sources).....		-3,987	-4,470	-4,940
Offsetting receipts:				
Offsetting Governmental receipts.....		-18	-16	-16
Proprietary receipts from the public.....		-1,525	-1,914	-1,366
Intragovernmental receipts:				
Intrafund transactions.....		-1,743	-1,568	-1,672
Net obligations incurred.....		21,370	22,051	20,872
<u>Department of Health and Human Services</u>				
Total obligations incurred.....		775,300	910,254	981,372
Offsetting collections and receipts (total).....		-176,743	-243,568	-284,401
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).....		-7,820	-10,307	-9,460
Offsetting Governmental collections.....		-585	-600	-403
The public (non-Federal sources).....		-1,308	-653	-805
Offsetting receipts:				
Offsetting Governmental receipts.....		---	---	-26
Proprietary receipts from the public.....		-42,087	-55,113	-64,242
Intragovernmental receipts:				
Interfund transactions.....		-124,943	-176,895	-209,465
Net obligations incurred.....		598,557	666,686	696,971

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
<u>Department of Homeland Security</u>				
Total obligations incurred.....	66,065	94,020	48,482	
Offsetting collections and receipts (total).....	-12,755	-14,761	-15,642	
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).	-4,222	-5,313	-4,071	
Offsetting Governmental collections.....	-1,925	-2,280	-4,041	
The public (non-Federal sources).....	-2,181	-2,298	-2,436	
Offsetting receipts:				
Offsetting Governmental receipts.....	-4,421	-4,863	-5,087	
Proprietary receipts from the public.....	-6	-7	-7	
Net obligations incurred.....	53,310	79,259	32,840	
<u>Department of Housing and Urban Development</u>				
Total obligations incurred.....	44,029	58,383	38,851	
Offsetting collections and receipts (total).....	-5,874	-5,357	-3,645	
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).	-3,393	-3,170	-1,193	
The public (non-Federal sources).....	-1,697	-1,303	-1,144	
Offsetting receipts:				
Offsetting Governmental receipts.....	-73	-73	-13	
Proprietary receipts from the public.....	-711	-811	-1,295	
Net obligations incurred.....	38,155	53,026	35,206	

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Department of the Interior				
Total obligations incurred.....		21,315	22,889	22,420
Offsetting collections and receipts (total).....		-10,839	-12,668	-12,702
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-4,267	-4,792	-4,795
The public (non-Federal sources).....		-978	-763	-831
Offsetting receipts:				
Offsetting Governmental receipts.....		---	---	-312
Proprietary receipts from the public.....		-5,384	-6,870	-6,515
Intragovernmental receipts:				
Intrafund transactions.....		-202	-235	-240
Interfund transactions.....		-8	-8	-9
Net obligations incurred.....		10,476	10,221	9,718
Department of Justice				
Total obligations incurred.....		28,183	30,111	29,135
Offsetting collections and receipts (total).....		-6,241	-6,235	-6,303
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-5,352	-5,296	-5,205
The public (non-Federal sources).....		-446	-419	-545
Offsetting receipts:				
Offsetting Governmental receipts.....		-323	-416	-453
Intragovernmental receipts:				
Intrafund transactions.....		-28	-50	-56
Interfund transactions.....		-92	-54	-44
Net obligations incurred.....		21,942	23,876	22,832

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Department of Labor				
Total obligations incurred.....		57,770	63,500	69,515
Offsetting collections and receipts (total).....		-10,658	-12,233	-15,670
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-7,303	-7,408	-6,710
The public (non-Federal sources).....		-2,526	-4,044	-5,386
Offsetting receipts:				
Offsetting Governmental receipts.....		---	---	-35
Proprietary receipts from the public.....		-51	-7	-5
Intragovernmental receipts:				
Intrafund transactions.....		-5	-6	-6
Interfund transactions.....		-773	-768	-3,528
Net obligations incurred.....		47,112	51,267	53,845
Department of State				
Total obligations incurred.....		19,029	19,380	20,361
Offsetting collections and receipts (total).....		-4,075	-4,504	-4,895
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-2,208	-3,123	-3,272
The public (non-Federal sources).....		-1,620	-1,129	-1,390
Offsetting receipts:				
Proprietary receipts from the public.....		---	-4	---
Intragovernmental receipts:				
Intrafund transactions.....		-12	-8	-6
Interfund transactions.....		-235	-240	-227
Net obligations incurred.....		14,954	14,876	15,466

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Department of Transportation				
Total obligations incurred.....		74,151	77,502	76,970
Offsetting collections and receipts (total).....		-14,837	-8,893	-8,348
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).....	-14,380	-8,124	-7,834	
Offsetting Governmental collections.....	-15	-27	-30	
The public (non-Federal sources).....	-272	-239	-97	
Offsetting receipts:				
Offsetting Governmental receipts.....	-57	-59	-59	
Proprietary receipts from the public.....	-104	-197	-81	
Intragovernmental receipts:				
Interfund transactions.....	-9	-247	-247	
Net obligations incurred.....		59,314	68,609	68,622
Department of the Treasury				
Total obligations incurred.....		434,228	479,410	524,713
Offsetting collections and receipts (total).....		-24,413	-26,321	-29,527
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).....	-3,352	-3,575	-3,804	
Offsetting Governmental collections.....	-209	-206	-211	
The public (non-Federal sources).....	-2,568	-3,737	-3,864	
Offsetting receipts:				
Proprietary receipts from the public.....	-14,074	-15,408	-15,560	
Intragovernmental receipts:				
Intrafund transactions.....	-2,588	-1,646	-2,039	
Interfund transactions.....	-1,622	-1,749	-4,049	
Net obligations incurred.....		409,815	453,089	495,186

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
<u>Department of Veterans Affairs</u>			
Total obligations incurred.....	77,057	81,665	88,348
Offsetting collections and receipts (total).....	-8,298	-10,250	-9,629
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-3,193	-3,813	-4,422
The public (non-Federal sources).....	-1,732	-2,580	-1,880
Offsetting receipts:			
Proprietary receipts from the public.....	-3,370	-3,854	-3,324
Intragovernmental receipts:			
Intrafund transactions.....	-2	-1	-1
Interfund transactions.....	-1	-2	-2
Net obligations incurred.....	68,759	71,415	78,719
<u>Corps of Engineers-Civil Works</u>			
Total obligations incurred.....	12,420	12,933	12,314
Offsetting collections and receipts (total).....	-6,876	-5,909	-6,220
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-4,984	-4,887	-5,155
The public (non-Federal sources).....	-1,419	-520	-554
Offsetting receipts:			
Proprietary receipts from the public.....	-463	-492	-501
Intragovernmental receipts:			
Interfund transactions.....	-10	-10	-10
Net obligations incurred.....	5,544	7,024	6,094

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
<u>Other Defense Civil Programs</u>			
Total obligations incurred.....	83,101	89,012	92,757
Offsetting collections and receipts (total).....	-39,281	-43,042	-45,323
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	-66	---
Offsetting receipts:			
Proprietary receipts from the public.....	-19	-17	-19
Intragovernmental receipts:			
Intrafund transactions.....	-17,639	-19,216	-20,720
Interfund transactions.....	-21,623	-23,743	-24,584
Net obligations incurred.....	43,820	45,970	47,434
<u>Environmental Protection Agency</u>			
Total obligations incurred.....	10,124	10,179	9,174
Offsetting collections and receipts (total).....	-2,018	-2,566	-1,993
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-405	-1,002	-377
The public (non-Federal sources).....	-270	-279	-282
Offsetting receipts:			
Offsetting Governmental receipts.....	-20	-18	-19
Proprietary receipts from the public.....	-75	-69	-115
Intragovernmental receipts:			
Interfund transactions.....	-1,248	-1,198	-1,200
Net obligations incurred.....	8,106	7,613	7,181

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
<u>Executive Office of the President</u>				
Total obligations incurred.....		9,027	4,114	400
Offsetting collections and receipts (total).....		-243	-8	-10
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-243	-8	-10
Net obligations incurred.....		8,784	4,106	390
<u>General Services Administration</u>				
Total obligations incurred.....		19,701	22,375	22,440
Offsetting collections and receipts (total).....		-20,219	-21,219	-21,084
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-19,585	-20,571	-20,457
The public (non-Federal sources).....		-606	-603	-594
Offsetting receipts:				
Proprietary receipts from the public.....		-20	-37	-25
Intragovernmental receipts:				
Intrafund transactions.....		-8	-8	-8
Net obligations incurred.....		-518	1,156	1,356

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
<u>International Assistance Programs</u>			
Total obligations incurred.....	30,786	28,447	30,199
Offsetting collections and receipts (total).....	-13,782	-12,743	-12,246
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-856	-293	-260
The public (non-Federal sources).....	-1,084	-1,059	-912
Offsetting receipts:			
Proprietary receipts from the public.....	-11,840	-11,390	-11,070
Intragovernmental receipts:			
Intrafund transactions.....	---	---	-3
Interfund transactions.....	-2	-1	-1
Net obligations incurred.....	17,004	15,704	17,953
<u>National Aeronautics and Space Administration</u>			
Total obligations incurred.....	16,925	18,193	17,784
Offsetting collections and receipts (total).....	-860	-1,275	-1,099
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-4,015	-1,057	-876
The public (non-Federal sources).....	3,155	-218	-223
Net obligations incurred.....	16,065	16,918	16,685

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
<u>National Science Foundation</u>			
Total obligations incurred.....	5,648	6,005	6,285
Offsetting collections and receipts (total).....	-106	-140	-140
Credited to appropriation or fund accounts from: Other Government accounts (Federal and trust).	-106	-140	-140
Net obligations incurred.....	5,542	5,865	6,145
<u>Office of Personnel Management</u>			
Total obligations incurred.....	121,493	131,251	138,454
Offsetting collections and receipts (total).....	-61,501	-67,363	-70,803
Credited to appropriation or fund accounts from: Other Government accounts (Federal and trust).	-25,551	-27,352	-29,210
The public (non-Federal sources).....	-10,298	-11,053	-11,921
Offsetting receipts:			
Intragovernmental receipts:			
Intrafund transactions.....	---	-1,741	-2,104
Interfund transactions.....	-25,652	-27,217	-27,568
Net obligations incurred.....	59,992	63,888	67,651

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
<u>Small Business Administration</u>				
Total obligations incurred.....		3,847	2,503	961
Offsetting collections and receipts (total).....		-1,306	-1,397	-315
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-675	-324	-259
The public (non-Federal sources).....		-91	-67	-56
Offsetting receipts:				
Proprietary receipts from the public.....		-540	-1,006	---
Net obligations incurred.....		2,541	1,106	646
<u>Social Security Administration</u>				
Total obligations incurred.....		603,478	629,293	661,501
Offsetting collections and receipts (total).....		-33,153	-33,498	-35,799
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-8,964	-9,244	-9,525
The public (non-Federal sources).....		-4,512	-4,245	-4,566
Offsetting receipts:				
Proprietary receipts from the public.....		-3,160	-3,280	-3,398
Intragovernmental receipts:				
Interfund transactions.....		-16,517	-16,729	-18,310
Net obligations incurred.....		570,325	595,795	625,702

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
<u>Export-Import Bank of the United States</u>			
Total obligations incurred.....	675	530	286
Offsetting collections and receipts (total).....	-1,513	-2,173	-205
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	-7	---
The public (non-Federal sources).....	-478	-258	-160
Offsetting receipts:			
Proprietary receipts from the public.....	-1,035	-1,908	-45
Net obligations incurred.....	-838	-1,643	81
<u>Federal Deposit Insurance Corporation</u>			
Total obligations incurred.....	1,559	2,350	2,006
Offsetting collections and receipts (total).....	-2,406	-3,257	-3,371
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-1,699	-1,879	-1,941
The public (non-Federal sources).....	-707	-1,378	-1,430
Net obligations incurred.....	-847	-907	-1,365

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
Postal Service				
Total obligations incurred.....	69,721	74,372	76,196	
Offsetting collections and receipts (total).....	-69,948	-72,254	-72,415	
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).	-1,444	-1,078	-924	
The public (non-Federal sources).....	-68,504	-71,176	-71,491	
Net obligations incurred.....	-227	2,118	3,781	
Railroad Retirement Board				
Total obligations incurred.....	10,848	11,209	13,393	
Offsetting collections and receipts (total).....	-8,630	-6,238	-8,408	
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).	-8	-7	-7	
The public (non-Federal sources).....	-29	-25	-27	
Offsetting receipts:				
Proprietary receipts from the public.....	-3,425	-870	-1,340	
Intragovernmental receipts:				
Intrafund transactions.....	-4,726	-4,900	-6,576	
Interfund transactions.....	-442	-436	-458	
Net obligations incurred.....	2,218	4,971	4,985	

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS

<i>(In millions of dollars)</i>		<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
<u>Other Independent Agencies</u>				
Total obligations incurred.....		32,540	29,835	28,461
Offsetting collections and receipts (total).....		-15,923	-14,622	-14,009
Credited to appropriation or fund accounts from:				
Other Government accounts (Federal and trust).		-821	-763	-746
Offsetting Governmental collections.....		-1,958	-2,433	-1,545
The public (non-Federal sources).....		-8,716	-9,648	-10,063
Offsetting receipts:				
Offsetting Governmental receipts.....		-534	-624	-627
Proprietary receipts from the public.....		-1,456	-303	-109
Intragovernmental receipts:				
Intrafund transactions.....		-528	-642	-731
Interfund transactions.....		-1,910	-209	-188
Net obligations incurred.....		16,617	15,213	14,452
<u>Undistributed offsetting receipts</u>				
Offsetting collections and receipts (total).....		-226,213	-241,573	-275,503
Offsetting receipts:				
Offsetting Governmental receipts.....		-160	-110	-10,000
Proprietary receipts from the public.....		-6,146	-9,118	-19,261
Intragovernmental receipts:				
Intrafund transactions.....		-10,490	-14,005	-14,611
Interfund transactions.....		-209,417	-218,340	-231,631
Net obligations incurred.....		-226,213	-241,573	-275,503

Table 4

**UNDISTRIBUTED OFFSETTING
RECEIPTS**

Table 4
UNDISTRIBUTED OFFSETTING RECEIPTS

<i>(In Millions of dollars)</i>	<i>2005 actual</i>	<i>2006 estimate</i>	<i>2007 estimate</i>
<u>Proprietary receipts:</u>			
Rents and royalties on the Outer Continental Shelf (OCS) (953)	-6,146	-9,118	-9,541
Spectrum Relocation Receipts (959)	---	---	-9,720
<u>Offsetting Governmental Receipts:</u>			
Auction receipts, FCC (959)	-160	-110	-9,950
Spectrum License User Fees (959)	---	---	-50
<u>Interfund transactions:</u>			
Interest received by on-budget trust funds (902) . .	-69,153	-71,756	-75,419
Interest received by off-budget trust funds (903) .	-91,836	-97,443	-105,748
Employer share, employee retirement:			
DOD retirement (951)	-4,525	-10,426	-9,803
On-budget civilians (951)	-32,962	-27,038	-28,500
Off-budget civilians (952)	-10,941	-11,677	-12,161
<u>Intrafund Transactions:</u>			
Employer share, employee retirement::			
DOD Retiree Health Care Fund	-10,490	-11,072	-11,546
Proposed legislation	---	-2,933	-3,138
Proposed legislation	---	---	(73)
Total, Undistributed Offsetting Receipts .	-226,213	-241,573	-275,503