

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379
The Judiciary	346	87	429	453	514	600	647	723
Agriculture	4,527	1,026	5,246	5,781	6,132	6,693	7,504	6,955
Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840
Defense—Military	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203
Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689
Energy	5,260	1,400	7,653	11,274	10,867	6,778	13,437	12,985
Health and Human Services	8,005	1,664	9,048	10,274	11,023	13,640	14,206	13,896
Homeland Security	2,094	529	2,479	3,000	3,133	3,977	3,665	4,229
Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839
Interior	2,858	1,006	4,026	4,837	5,019	4,950	4,781	4,499
Justice	2,049	532	2,183	2,192	2,291	2,234	2,063	2,278
Labor	7,821	1,103	15,046	5,934	13,054	11,220	10,830	6,479
State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631
Transportation	4,627	783	4,229	4,880	7,201	8,367	11,260	11,197
Treasury	4,316	1,903	3,793	4,480	3,157	16,289	2,032	3,202
Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464
Corps of Engineers	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990
Other Defense—Civil Programs	64	13	36	35	38	57	61	60
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676
Executive Office of the President	70	18	79	78	83	101	104	93
General Services Administration	282	55	339	168	361	326	394	306
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation	715	168	776	863	911	987	1,022	996
Office of Personnel Management	134	34	147	152	159	164	170	139
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (On-budget)	485	126	526	573	603	658	719	780
Social Security Administration (Off-budget)	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905
Other Independent Agencies (On-budget)	5,563	2,707	5,769	6,243	6,780	8,096	6,649	4,697
Total discretionary budget authority	197,766	44,583	246,817	259,940	276,016	311,237	340,959	355,567

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	1,634	1,629	1,550	1,580	1,748	1,776	1,840	1,987
The Judiciary	811	891	1,040	1,031	1,260	1,330	1,349	1,584
Agriculture	8,008	8,234	9,095	8,537	8,785	9,096	10,103	10,881
Commerce	1,984	2,048	2,323	2,111	2,194	2,465	2,769	3,638
Defense—Military	238,854	258,622	287,090	281,980	280,079	284,334	291,435	293,784
Education	11,265	12,046	14,057	13,388	15,538	16,235	17,138	18,738
Energy	12,638	12,667	14,104	11,797	11,544	12,982	13,425	16,011
Health and Human Services	14,697	15,555	16,601	16,495	18,132	19,349	20,710	22,941
Homeland Security	4,399	4,764	4,714	4,724	5,338	5,393	6,975	7,373
Housing and Urban Development	15,802	16,702	17,026	14,889	12,870	12,700	12,399	14,454
Interior	5,240	5,116	5,459	4,682	5,196	5,321	5,605	6,453
Justice	2,643	3,058	3,309	3,341	4,378	4,686	5,447	7,458
Labor	8,065	11,222	7,709	7,173	7,716	7,906	7,970	8,415
State	2,789	3,025	3,636	4,110	3,841	3,909	4,176	4,417
Transportation	8,972	8,091	8,598	7,425	7,483	7,614	8,174	10,036
Treasury	3,614	3,894	4,457	4,376	4,429	5,685	5,851	6,152
Veterans Affairs	9,508	9,927	10,764	10,716	11,282	11,611	12,331	13,005
Corps of Engineers	3,412	2,681	2,891	2,726	3,126	3,247	3,236	3,182
Other Defense—Civil Programs	68	79	89	98	117	97	107	112
Environmental Protection Agency	3,689	4,067	4,354	3,462	5,364	5,027	5,155	5,491
Executive Office of the President	102	110	116	108	119	126	131	179
General Services Administration	445	344	370	387	198	37	69	2,173
International Assistance Programs	12,065	20,597	18,232	14,690	13,617	12,873	12,246	13,539
National Aeronautics and Space Administration	7,065	7,458	7,573	7,807	10,923	9,061	10,872	12,222
National Science Foundation	1,094	1,323	1,502	1,458	1,623	1,717	1,922	2,084
Office of Personnel Management	140	149	149	140	152	160	175	202
Small Business Administration	1,278	971	1,254	714	604	418	419	928
Social Security Administration (On-budget)	846	905	939	985	972	1,119	1,090	1,090
Social Security Administration (Off-budget)	2,120	2,080	2,110	2,193	2,147	2,257	2,121	2,223
Other Independent Agencies (On-budget)	5,035	5,393	5,481	4,778	4,988	4,719	5,839	5,955
Total discretionary budget authority	388,278	423,645	456,592	437,903	445,764	453,251	471,081	496,704

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	2,218	2,337	2,313	2,302	2,395	2,158	2,246	2,320
The Judiciary	1,911	2,207	2,367	2,510	2,659	2,803	3,004	3,195
Agriculture	11,699	15,376	15,507	16,717	15,423	15,200	15,559	15,662
Commerce	2,690	3,082	3,221	3,898	4,090	3,664	3,821	4,167
Defense—Military	319,660	286,359	262,551	250,403	252,407	253,739	253,987	259,826
Education	21,184	22,869	23,853	24,709	24,664	21,698	26,637	29,752
Energy	18,070	19,024	19,253	18,718	17,164	16,407	16,521	16,793
Health and Human Services	26,657	28,747	30,134	32,958	33,311	33,161	34,398	37,112
Homeland Security	6,480	11,157	9,010	12,430	11,140	11,314	13,369	11,096
Housing and Urban Development	23,301	22,838	24,170	24,049	19,566	20,252	15,042	19,744
Interior	6,957	7,139	7,047	7,506	7,226	7,057	7,327	8,064
Justice	7,337	8,253	8,676	8,729	11,289	13,333	14,800	15,681
Labor	9,025	10,034	9,954	10,630	9,378	9,366	10,250	10,705
State	4,947	5,832	6,194	6,662	5,742	5,431	5,530	5,584
Transportation	10,310	11,209	10,430	11,396	8,083	9,523	10,361	9,648
Treasury	6,716	7,328	7,691	7,976	8,127	7,930	7,735	8,614
Veterans Affairs	14,087	15,260	16,194	17,151	17,577	17,757	18,865	18,895
Corps of Engineers	3,302	3,656	3,842	3,915	3,330	3,362	4,110	4,171
Other Defense—Civil Programs	108	115	120	117	114	114	113	131
Environmental Protection Agency	6,094	6,645	6,923	6,645	5,971	6,525	6,800	7,366
Executive Office of the President	184	202	237	236	184	204	217	246
General Services Administration	1,942	300	208	492	73	84	366	–131
International Assistance Programs	14,262	12,616	24,512	11,459	11,840	10,695	10,598	11,385
National Aeronautics and Space Administration	14,015	14,316	14,309	14,568	13,853	13,885	13,709	13,648
National Science Foundation	2,316	2,573	2,734	3,018	3,227	3,219	3,271	3,431
Office of Personnel Management	201	211	242	233	218	193	194	191
Small Business Administration	464	1,577	925	1,894	792	815	854	716
Social Security Administration (On-budget)	1,415	1,321	1,476	1,781	2,390	1,892	2,147	2,272
Social Security Administration (Off-budget)	2,399	2,540	2,640	2,828	2,325	3,135	3,451	3,195
Other Independent Agencies (On-budget)	6,148	6,269	6,234	6,659	6,862	6,042	5,933	6,154
Total discretionary budget authority	546,099	531,392	522,970	512,589	501,420	500,957	511,215	529,633

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1999	2000	2001	2002	2003	2004	2005 estimate	2006 estimate
Legislative Branch	2,626	2,531	2,849	3,311	3,553	3,580	3,598	4,091
The Judiciary	3,397	3,669	3,991	4,422	4,628	4,837	5,090	5,596
Agriculture	16,315	16,953	19,237	20,144	22,400	21,513	21,965	19,366
Commerce	5,381	8,667	5,097	5,442	5,641	5,775	6,332	9,403
Defense—Military	274,680	287,280	306,809	344,407	437,495	468,475	401,132	419,341
Education	28,766	29,362	40,103	49,505	53,112	55,650	56,577	56,049
Energy	17,759	17,745	20,030	21,318	22,195	23,353	23,919	23,441
Health and Human Services	41,436	45,366	54,152	61,098	65,825	69,151	69,549	68,858
Homeland Security	13,241	14,537	16,048	30,003	30,759	30,344	35,529	29,342
Housing and Urban Development	22,163	21,111	28,357	31,428	30,092	32,034	32,358	28,510
Interior	7,964	8,462	10,268	10,539	10,579	10,796	10,864	10,643
Justice	16,217	16,117	18,400	19,677	19,484	19,622	20,206	19,071
Labor	10,979	8,761	11,958	12,317	11,831	11,787	12,034	11,501
State	8,323	7,776	7,774	9,385	9,689	11,359	11,260	13,313
Transportation	10,448	10,416	14,682	15,684	13,501	13,864	13,897	11,815
Treasury	9,372	9,241	10,342	10,545	10,678	10,671	11,207	11,642
Veterans Affairs	19,213	20,850	22,375	23,940	26,506	29,113	30,746	31,274
Corps of Engineers	4,093	4,119	4,687	4,649	4,699	4,563	5,040	4,332
Other Defense—Civil Programs	135	134	141	154	161	164	170	160
Environmental Protection Agency	7,590	7,572	7,835	8,080	8,084	8,368	8,026	7,571
Executive Office of the President	428	272	13,306	330	2,569	18,763	404	329
General Services Administration	298	–284	198	260	1,329	64	303	69
International Assistance Programs	30,956	13,628	12,590	13,649	18,675	16,796	16,397	18,460
National Aeronautics and Space Administration	13,654	13,601	14,253	14,892	15,390	15,378	16,196	16,456
National Science Foundation	3,675	3,912	4,431	4,823	5,323	5,590	5,473	5,606
Office of Personnel Management	188	198	206	229	239	269	297	245
Small Business Administration	830	892	1,000	912	761	787	1,539	593
Social Security Administration (On-budget)	2,333	2,458	2,600	2,878	2,880	3,040	3,041	2,944
Social Security Administration (Off-budget)	3,144	3,195	3,430	3,504	3,798	4,133	4,425	4,733
Other Independent Agencies (On-budget)	6,236	5,809	6,683	7,273	7,580	7,750	6,987	5,952
Allowances							81,000	–400
Total discretionary budget authority	581,840	584,350	663,832	734,798	849,456	907,589	915,561	840,306