

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2010

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1	8.0
Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2	0.2
Defense—Military	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2	27.5
Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9	1.8
Energy	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5	1.4
Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7	10.5
Homeland Security	0.6	0.6	0.6	0.7	0.7	0.7	0.5	0.6	0.6
Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6	1.9
Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5	0.6
Justice	0.5	0.6	0.5	0.4	0.4	0.3	0.3	0.3	0.3
Labor	5.4	4.2	6.7	3.3	4.4	4.5	4.2	4.0	4.4
State	0.3	0.5	0.3	0.4	0.4	0.4	0.3	0.3	0.3
Transportation	2.4	5.0	1.8	2.5	2.9	2.7	3.2	2.6	2.7
Treasury	10.9	11.2	10.6	11.2	11.4	13.4	12.3	13.7	13.4
Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1	2.9
Corps of Engineers	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4	0.4
Other Defense—Civil Programs	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9	1.9
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	0.1	*	0.1	0.1	0.2	0.1	0.1
International Assistance Programs	2.6	−0.8	1.1	1.7	1.3	1.9	2.2	1.4	0.8
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6	2.6
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1	0.1
Social Security Administration (On-budget)	1.4	1.6	1.4	1.2	1.1	1.1	1.1	1.1	3.5
Social Security Administration (Off-budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4	17.4
Other Independent Agencies (On-budget)	4.2	4.2	1.9	1.8	2.0	4.3	2.3	1.4	1.1
Other Independent Agencies (Off-budget)									*
Undistributed offsetting receipts	−5.3	−4.6	−4.9	−4.8	−4.9	−4.8	−5.7	−5.2	−5.9
(On-budget)	(−4.4)	(−4.3)	(−4.1)	(−4.1)	(−4.3)	(−4.2)	(−5.2)	(−4.8)	(−5.5)
(Off-budget)	(−0.9)	(−0.4)	(−0.8)	(−0.7)	(−0.6)	(−0.5)	(−0.5)	(−0.5)	(−0.4)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2010—Continued

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Agriculture	5.1	6.0	5.8	5.1	5.1	4.7	4.3	4.3	4.5
Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2
Defense—Military	28.0	27.9	27.8	27.0	26.0	24.3	22.8	19.9	19.2
Education	1.7	1.8	1.8	1.9	1.8	1.9	1.9	2.0	2.0
Energy	1.2	1.2	1.0	1.0	1.0	1.0	1.1	1.2	1.2
Health and Human Services	11.2	11.1	12.2	12.9	13.0	13.0	14.4	14.5	17.1
Homeland Security	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.8
Housing and Urban Development	2.0	3.1	1.6	1.4	1.4	1.2	1.3	2.0	1.7
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.6	0.6
Labor	3.5	2.3	2.4	2.3	2.1	2.0	2.1	2.6	3.3
State	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Transportation	2.8	2.6	2.5	2.3	2.3	2.1	2.1	2.0	2.2
Treasury	15.2	16.0	17.6	17.4	18.5	19.3	20.0	19.9	20.0
Veterans Affairs	2.9	2.7	2.7	2.6	2.7	2.5	2.4	2.4	2.3
Corps of Engineers	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.7	1.7	1.7	1.8	1.7	1.7	1.7	1.7
Environmental Protection Agency	0.4	0.4	0.3	0.5	0.5	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	*	*	0.2	0.1	*
International Assistance Programs	2.1	2.0	1.1	1.3	1.1	0.9	1.0	1.1	0.9
National Aeronautics and Space Administration	0.8	0.7	0.8	1.1	0.8	0.9	1.0	1.0	1.0
National Science Foundation	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.4	2.6	2.6	2.8	2.7	2.7	2.7	2.4
Small Business Administration	0.1	0.1	0.1	0.1	*	*	0.1	*	0.1
Social Security Administration (On-budget)	1.9	1.9	1.6	1.6	1.7	1.6	1.4	1.5	1.6
Social Security Administration (Off-budget)	18.6	18.0	18.9	19.7	19.8	19.1	19.2	19.4	19.3
Other Independent Agencies (On-budget)	1.1	1.0	1.1	1.3	1.9	5.1	4.3	6.0	3.4
Other Independent Agencies (Off-budget)	0.1	0.1	0.2	0.2	0.1	0.1	0.2	0.2	0.1
Undistributed offsetting receipts	-5.7	-5.7	-6.4	-7.0	-7.2	-7.4	-7.7	-7.9	-8.0
(On-budget)	(-5.1)	(-5.1)	(-5.7)	(-6.2)	(-6.1)	(-6.1)	(-6.0)	(-6.1)	(-6.0)
(Off-budget)	(-0.6)	(-0.6)	(-0.7)	(-0.8)	(-1.1)	(-1.4)	(-1.7)	(-1.9)	(-2.0)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2010—Continued

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000	2001
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.6	4.3	3.8	3.7	3.7	3.4	3.8	4.1	3.7
Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.3	0.5	0.3
Defense—Military	18.1	16.4	16.6	16.1	15.7	15.3	15.7	15.9	15.8
Education	2.1	1.8	2.1	1.8	2.0	2.1	1.9	1.8	2.0
Energy	1.2	1.1	1.0	0.9	0.9	0.9	0.9	0.8	0.9
Health and Human Services	17.5	20.1	19.6	20.1	21.5	21.2	20.6	21.5	22.2
Homeland Security	0.6	0.8	0.7	0.7	0.8	0.7	0.7	0.8	0.8
Housing and Urban Development	1.8	1.7	1.3	1.3	1.0	1.2	1.5	1.3	1.7
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.7	0.6	0.8	0.9	1.0	1.0	1.0	0.9	1.0
Labor	3.2	2.6	2.1	2.2	2.0	2.0	2.0	1.7	2.3
State	0.4	0.5	0.4	0.4	0.4	0.4	0.5	0.5	0.4
Transportation	2.5	2.5	2.2	2.0	2.2	2.4	2.6	2.7	3.1
Treasury	20.2	20.1	22.8	23.0	23.0	23.1	21.7	21.4	19.8
Veterans Affairs	2.4	2.4	2.5	2.4	2.4	2.5	2.5	2.5	2.4
Corps of Engineers	0.3	0.3	0.2	0.2	0.3	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.8	1.8	1.8	1.9	1.8	1.8	1.8
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	0.7
General Services Administration	*	*	*	*	*	—*	*	—*	*
International Assistance Programs	1.7	0.6	1.0	0.6	0.5	0.4	1.5	0.8	0.6
National Aeronautics and Space Administration	1.0	1.0	0.9	0.9	0.8	0.8	0.8	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.6	2.8	2.8	2.7	2.8	2.7	2.8	2.7
Small Business Administration	0.1	0.1	0.1	0.1	0.1	*	*	*	—*
Social Security Administration (On-budget)	1.9	2.1	2.1	1.9	2.1	2.1	2.2	2.5	2.2
Social Security Administration (Off-budget)	20.4	20.6	21.3	21.9	21.9	21.9	21.4	21.9	21.9
Other Independent Agencies (On-budget)	1.1	2.1	0.9	0.8	0.8	1.1	0.7	0.8	0.7
Other Independent Agencies (Off-budget)	0.2	0.2	0.2	0.2	0.2	0.4	0.3	0.2	0.2
Undistributed offsetting receipts	–8.1	–8.1	–8.9	–8.5	–9.4	–9.5	–9.0	–9.5	–9.8
(On-budget)	(–5.9)	(–5.7)	(–6.4)	(–5.8)	(–6.5)	(–6.3)	(–5.6)	(–5.8)	(–5.8)
(Off-budget)	(–2.3)	(–2.3)	(–2.6)	(–2.7)	(–2.9)	(–3.2)	(–3.3)	(–3.7)	(–3.9)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2010—Continued

Department or other unit	2002	2003	2004	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.4	3.5	3.9	3.8	3.7	3.5	3.3	3.1	3.0
Commerce	0.3	0.3	0.2	0.3	0.4	0.4	0.3	0.4	0.5
Defense—Military	16.5	19.4	19.6	16.2	16.5	16.7	16.7	16.5	16.1
Education	2.7	2.8	2.8	2.9	2.7	2.3	2.2	2.1	2.0
Energy	0.9	0.9	0.9	0.9	0.8	0.8	0.7	0.7	0.6
Health and Human Services	22.9	22.8	23.1	23.5	26.0	26.0	26.4	26.8	27.2
Homeland Security	1.5	1.4	1.3	1.5	1.2	1.1	1.1	1.2	1.1
Housing and Urban Development	1.7	1.5	1.5	1.4	1.2	1.1	1.1	1.0	1.0
Interior	0.5	0.5	0.4	0.4	0.4	0.4	0.3	0.3	0.3
Justice	1.0	1.0	1.1	0.9	0.9	0.8	0.8	0.8	0.7
Labor	3.1	3.0	2.4	2.0	2.1	2.0	1.9	1.9	1.9
State	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Transportation	2.9	2.4	2.5	2.5	2.3	2.3	2.3	2.4	2.3
Treasury	17.7	16.2	15.6	16.3	17.4	18.7	19.4	19.9	20.2
Veterans Affairs	2.5	2.6	2.5	2.7	2.7	2.6	2.6	2.6	2.5
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
Other Defense—Civil Programs	1.7	1.8	1.7	1.8	1.8	1.7	1.7	1.6	1.6
Environmental Protection Agency	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Executive Office of the President	*	0.1	0.8	*	*	*	*	*	*
General Services Administration	*	0.1	*	*	*	*	*	*	*
International Assistance Programs	0.7	0.8	0.7	0.6	0.7	0.8	0.7	0.7	0.7
National Aeronautics and Space Administration	0.7	0.7	0.6	0.7	0.6	0.6	0.6	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.5	2.5	2.6	2.6	2.6	2.6	2.6	2.6
Small Business Administration	*	0.1	0.2	0.1	*	*	*	*	*
Social Security Administration (On-budget)	2.1	2.0	2.1	2.2	2.1	2.1	2.2	2.2	2.2
Social Security Administration (Off-budget)	21.4	20.4	20.0	20.3	20.8	20.9	20.9	21.0	21.2
Other Independent Agencies (On-budget)	0.9	0.6	0.6	0.7	0.7	0.8	0.7	0.7	0.7
Other Independent Agencies (Off-budget)	0.1	0.2	0.1	*	0.1	*	*	*	*
Allowances				3.3	—*	*	*	—*	—*
Undistributed offsetting receipts	–9.6	–9.3	–8.8	–9.2	–9.5	–9.8	–10.2	–10.5	–10.3
(On-budget)	(–5.5)	(–5.2)	(–4.8)	(–5.1)	(–5.2)	(–5.3)	(–5.6)	(–5.6)	(–5.3)
(Off-budget)	(–4.1)	(–4.1)	(–4.1)	(–4.2)	(–4.3)	(–4.5)	(–4.6)	(–4.9)	(–5.1)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.