

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2010

(in millions of dollars)

| Function and Subfunction                                        | 1976     | TQ      | 1977    | 1978    | 1979    | 1980     | 1981     | 1982     | 1983    |
|-----------------------------------------------------------------|----------|---------|---------|---------|---------|----------|----------|----------|---------|
| <b>050 National defense:</b>                                    |          |         |         |         |         |          |          |          |         |
| 051 Department of Defense—Military:                             |          |         |         |         |         |          |          |          |         |
| Military Personnel .....                                        | 32,912   | 8,495   | 34,075  | 35,724  | 37,641  | 41,069   | 48,462   | 55,704   | 61,050  |
| Operation and Maintenance .....                                 | 28,731   | 7,591   | 32,108  | 34,734  | 38,042  | 46,386   | 55,479   | 62,461   | 66,500  |
| Procurement .....                                               | 20,991   | 4,135   | 27,922  | 29,529  | 31,428  | 35,283   | 48,025   | 64,462   | 80,355  |
| Research, Development, Test, and Evaluation .....               | 9,451    | 2,406   | 10,439  | 11,371  | 12,437  | 13,561   | 16,609   | 20,060   | 22,794  |
| Military Construction .....                                     | 2,360    | 76      | 2,204   | 1,641   | 2,319   | 2,293    | 3,380    | 4,916    | 4,512   |
| Family Housing .....                                            | 1,229    | 278     | 1,258   | 1,346   | 1,563   | 1,526    | 2,004    | 2,203    | 2,712   |
| Other .....                                                     | -170     | -55     | -99     | 186     | 166     | 533      | 2,141    | 1,680    | 912     |
| 051 Subtotal, Department of Defense—Military .....              | 95,503   | 22,925  | 107,906 | 114,531 | 123,595 | 140,651  | 176,100  | 211,486  | 238,834 |
| 053 Atomic energy defense activities .....                      | 1,682    | 459     | 2,089   | 2,514   | 2,668   | 2,991    | 3,651    | 4,737    | 5,718   |
| 054 Defense-related activities .....                            | 146      | 31      | 156     | 182     | 204     | 217      | 251      | 323      | 491     |
| Total, National defense .....                                   | 97,331   | 23,416  | 110,150 | 117,227 | 126,467 | 143,859  | 180,001  | 216,547  | 245,043 |
| <b>150 International affairs:</b>                               |          |         |         |         |         |          |          |          |         |
| 151 International development and humanitarian assistance ..... | 3,076    | 319     | 3,550   | 4,183   | 5,084   | 5,264    | 4,420    | 4,474    | 4,711   |
| 152 International security assistance .....                     | 3,712    | 589     | 3,954   | 4,577   | 5,772   | 5,066    | 5,068    | 6,863    | 8,142   |
| 153 Conduct of foreign affairs .....                            | 782      | 362     | 1,054   | 1,241   | 1,318   | 1,343    | 1,465    | 1,688    | 1,830   |
| 154 Foreign information and exchange activities .....           | 423      | 103     | 400     | 451     | 506     | 518      | 555      | 587      | 688     |
| 155 International financial programs .....                      | 6,063    | -1,043  | -744    | 1,124   | -2,298  | 5,761    | 15,844   | 4,612    | -4,632  |
| Total, International affairs .....                              | 14,057   | 331     | 8,214   | 11,575  | 10,382  | 17,952   | 27,352   | 18,224   | 10,739  |
| <b>250 General science, space and technology:</b>               |          |         |         |         |         |          |          |          |         |
| 251 General science and basic research .....                    | 1,039    | 246     | 1,136   | 1,274   | 1,347   | 1,460    | 1,535    | 1,535    | 1,637   |
| 252 Space flight, research, and supporting activities .....     | 3,227    | 850     | 3,498   | 3,807   | 4,223   | 4,790    | 5,108    | 5,684    | 6,517   |
| Total, General science, space and technology .....              | 4,266    | 1,095   | 4,634   | 5,081   | 5,570   | 6,250    | 6,643    | 7,218    | 8,155   |
| <b>270 Energy:</b>                                              |          |         |         |         |         |          |          |          |         |
| 271 Energy supply .....                                         | 14,008   | 993     | 4,934   | 6,123   | 5,448   | 40,640   | 7,165    | 7,856    | 7,046   |
| 272 Energy conservation .....                                   | 79       | 39      | 242     | 527     | 611     | 738      | 700      | 168      | 449     |
| 274 Emergency energy preparedness .....                         | 431      | 48      | 445     | 3,175   | 3,008   | -2,000   | 2,791    | 3,875    | 2,316   |
| 276 Energy information, policy, and regulation .....            | 651      | 179     | 711     | 841     | 777     | 943      | 1,098    | 871      | 871     |
| Total, Energy .....                                             | 15,169   | 1,259   | 6,332   | 10,665  | 9,843   | 40,320   | 11,753   | 12,770   | 10,683  |
| <b>300 Natural resources and environment:</b>                   |          |         |         |         |         |          |          |          |         |
| 301 Water resources .....                                       | 3,036    | 1,079   | 3,635   | 3,781   | 3,577   | 4,085    | 4,079    | 3,913    | 4,608   |
| 302 Conservation and land management .....                      | 714      | 137     | 1,051   | 1,742   | 1,504   | 1,572    | 1,631    | 1,154    | 2,199   |
| 303 Recreational resources .....                                | 706      | 146     | 1,032   | 1,546   | 1,507   | 1,373    | 986      | 968      | 1,265   |
| 304 Pollution control and abatement .....                       | 684      | 168     | 2,691   | 5,376   | 5,306   | 4,672    | 2,982    | 3,645    | 3,677   |
| 306 Other natural resources .....                               | 916      | 243     | 1,080   | 1,206   | 1,357   | 1,395    | 1,494    | 1,583    | 1,547   |
| Total, Natural resources and environment .....                  | 6,055    | 1,773   | 9,489   | 13,651  | 13,251  | 13,096   | 11,171   | 11,263   | 13,297  |
| <b>350 Agriculture:</b>                                         |          |         |         |         |         |          |          |          |         |
| 351 Farm income stabilization .....                             | 3,833    | 463     | 2,601   | 4,977   | 13,294  | 8,894    | 11,864   | 22,571   | 33,490  |
| 352 Agricultural research and services .....                    | 927      | 234     | 1,028   | 1,161   | 1,335   | 1,333    | 1,473    | 1,505    | 1,607   |
| Total, Agriculture .....                                        | 4,760    | 697     | 3,629   | 6,139   | 14,630  | 10,227   | 13,336   | 24,075   | 35,098  |
| <b>370 Commerce and housing credit:</b>                         |          |         |         |         |         |          |          |          |         |
| 371 Mortgage credit .....                                       | 9,737    | 468     | 5,149   | 5,338   | 6,409   | 9,962    | 9,208    | 9,188    | 7,227   |
| 372 Postal Service .....                                        | 1,708    | 934     | 2,266   | 1,787   | 1,785   | 1,677    | 1,343    | 707      | 989     |
| (On-budget) .....                                               | (1,708)  | (934)   | (2,266) | (1,787) | (1,785) | (1,677)  | (1,343)  | (707)    | (789)   |
| (Off-budget) .....                                              |          |         |         |         |         |          |          |          | (200)   |
| 373 Deposit insurance .....                                     |          |         |         | -10     |         | 1,200    | 15       | 36       |         |
| 376 Other advancement of commerce .....                         | 1,082    | 174     | 1,403   | 1,643   | 1,758   | 2,495    | 2,187    | 1,837    | 1,955   |
| Total, Commerce and housing credit .....                        | 12,528   | 1,576   | 8,818   | 8,759   | 9,953   | 15,333   | 12,754   | 11,769   | 10,171  |
| (On-budget) .....                                               | (12,528) | (1,576) | (8,818) | (8,759) | (9,953) | (15,333) | (12,754) | (11,769) | (9,971) |
| (Off-budget) .....                                              |          |         |         |         |         |          |          |          | (200)   |

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2010—Continued

(in millions of dollars)

| Function and Subfunction                                        | 1984     | 1985     | 1986    | 1987    | 1988     | 1989     | 1990     | 1991     | 1992     |
|-----------------------------------------------------------------|----------|----------|---------|---------|----------|----------|----------|----------|----------|
| <b>050 National defense:</b>                                    |          |          |         |         |          |          |          |          |          |
| 051 Department of Defense—Military:                             |          |          |         |         |          |          |          |          |          |
| Military Personnel .....                                        | 64,866   | 67,773   | 67,794  | 74,010  | 76,584   | 78,477   | 78,876   | 84,213   | 81,221   |
| Operation and Maintenance .....                                 | 70,912   | 77,800   | 74,883  | 79,566  | 81,589   | 86,179   | 88,361   | 117,176  | 93,668   |
| Procurement .....                                               | 86,161   | 96,841   | 92,506  | 80,231  | 80,053   | 79,390   | 81,375   | 71,739   | 62,952   |
| Research, Development, Test, and Evaluation .....               | 26,864   | 31,323   | 33,605  | 35,639  | 36,517   | 37,526   | 36,455   | 36,189   | 36,619   |
| Military Construction .....                                     | 4,510    | 5,517    | 5,281   | 5,093   | 5,349    | 5,738    | 5,130    | 5,188    | 5,254    |
| Family Housing .....                                            | 2,669    | 2,890    | 2,803   | 3,075   | 3,199    | 3,276    | 3,143    | 3,296    | 3,738    |
| Other .....                                                     | 2,129    | 4,650    | 4,528   | 1,806   | 419      | 204      | -393     | -41,656  | -1,378   |
| 051 Subtotal, Department of Defense—Military .....              | 258,111  | 286,794  | 281,400 | 279,420 | 283,711  | 290,790  | 292,946  | 276,146  | 282,074  |
| 053 Atomic energy defense activities .....                      | 6,555    | 7,325    | 7,287   | 7,478   | 7,749    | 8,100    | 9,656    | 11,571   | 11,972   |
| 054 Defense-related activities .....                            | 494      | 537      | 460     | 529     | 548      | 677      | 661      | 1,161    | 1,023    |
| Total, National defense .....                                   | 265,160  | 294,656  | 289,146 | 287,427 | 292,008  | 299,567  | 303,263  | 288,878  | 295,070  |
| <b>150 International affairs:</b>                               |          |          |         |         |          |          |          |          |          |
| 151 International development and humanitarian assistance ..... | 5,069    | 6,496    | 4,760   | 4,902   | 5,022    | 5,296    | 5,696    | 6,778    | 6,655    |
| 152 International security assistance .....                     | 8,943    | 13,730   | 9,543   | 8,213   | 8,598    | 7,666    | 8,393    | 9,061    | 6,682    |
| 153 Conduct of foreign affairs .....                            | 2,015    | 2,501    | 2,992   | 2,582   | 2,631    | 2,775    | 2,933    | 3,238    | 4,063    |
| 154 Foreign information and exchange activities .....           | 808      | 950      | 970     | 1,031   | 1,056    | 1,126    | 1,317    | 1,243    | 1,303    |
| 155 International financial programs .....                      | 7,718    | 2,776    | -1,607  | 1,997   | -123     | 390      | 473      | 2,369    | 2,523    |
| Total, International affairs .....                              | 24,553   | 26,453   | 16,659  | 18,724  | 17,184   | 17,252   | 18,811   | 22,689   | 21,227   |
| <b>250 General science, space and technology:</b>               |          |          |         |         |          |          |          |          |          |
| 251 General science and basic research .....                    | 1,963    | 2,226    | 2,120   | 2,340   | 2,541    | 2,851    | 3,183    | 3,471    | 4,123    |
| 252 Space flight, research, and supporting activities .....     | 6,858    | 6,925    | 7,165   | 10,198  | 8,322    | 10,097   | 11,460   | 13,046   | 13,199   |
| Total, General science, space and technology .....              | 8,821    | 9,151    | 9,286   | 12,538  | 10,863   | 12,948   | 14,643   | 16,517   | 17,322   |
| <b>270 Energy:</b>                                              |          |          |         |         |          |          |          |          |          |
| 271 Energy supply .....                                         | 5,348    | 5,511    | 4,745   | 2,280   | 3,807    | 2,789    | 3,394    | 4,220    | 4,789    |
| 272 Energy conservation .....                                   | 455      | 472      | 426     | 234     | 310      | 314      | 366      | 461      | 511      |
| 274 Emergency energy preparedness .....                         | 1,268    | 2,056    | 113     | 153     | 609      | 422      | 571      | 336      | 282      |
| 276 Energy information, policy, and regulation .....            | 780      | 642      | 717     | 721     | 620      | 537      | 595      | 369      | 513      |
| Total, Energy .....                                             | 7,851    | 8,681    | 6,002   | 3,388   | 5,347    | 4,061    | 4,925    | 5,386    | 6,095    |
| <b>300 Natural resources and environment:</b>                   |          |          |         |         |          |          |          |          |          |
| 301 Water resources .....                                       | 3,781    | 4,087    | 3,678   | 4,107   | 4,295    | 4,312    | 4,332    | 4,370    | 4,768    |
| 302 Conservation and land management .....                      | 1,749    | 1,852    | 1,776   | 2,152   | 3,062    | 4,178    | 4,362    | 4,593    | 5,411    |
| 303 Recreational resources .....                                | 1,093    | 1,168    | 1,110   | 1,254   | 1,234    | 1,423    | 1,816    | 1,802    | 1,931    |
| 304 Pollution control and abatement .....                       | 4,037    | 4,303    | 3,399   | 5,296   | 4,932    | 5,068    | 5,559    | 6,158    | 6,609    |
| 306 Other natural resources .....                               | 1,622    | 1,934    | 1,761   | 1,770   | 1,852    | 2,005    | 2,077    | 2,309    | 2,571    |
| Total, Natural resources and environment .....                  | 12,282   | 13,344   | 11,724  | 14,578  | 15,375   | 16,987   | 18,146   | 19,232   | 21,290   |
| <b>350 Agriculture:</b>                                         |          |          |         |         |          |          |          |          |          |
| 351 Farm income stabilization .....                             | 9,945    | 25,569   | 28,065  | 23,394  | 16,317   | 19,048   | 12,313   | 14,734   | 19,651   |
| 352 Agricultural research and services .....                    | 1,753    | 1,818    | 1,741   | 1,910   | 1,975    | 2,008    | 2,119    | 2,381    | 2,608    |
| Total, Agriculture .....                                        | 11,699   | 27,387   | 29,806  | 25,304  | 18,292   | 21,056   | 14,432   | 17,115   | 22,259   |
| <b>370 Commerce and housing credit:</b>                         |          |          |         |         |          |          |          |          |          |
| 371 Mortgage credit .....                                       | 8,349    | 6,881    | 3,666   | 3,449   | 8,361    | 6,614    | 9,847    | 7,816    | 4,514    |
| 372 Postal Service .....                                        | 1,798    | 2,639    | 2,504   | 2,944   | 1,458    | 2,046    | 3,573    | 3,812    | 2,709    |
| (On-budget) .....                                               | (879)    | (1,209)  | (716)   | (650)   | (517)    | (436)    | (490)    | (511)    | (511)    |
| (Off-budget) .....                                              | (919)    | (1,430)  | (1,788) | (2,294) | (941)    | (1,610)  | (3,083)  | (3,301)  | (2,198)  |
| 373 Deposit insurance .....                                     | 1,081    | 200      | 3,000   | 2,699   | 10,835   | 51,020   | 45,624   | 72,789   | 36,961   |
| 376 Other advancement of commerce .....                         | 2,078    | 2,497    | 1,959   | 2,045   | 2,412    | 2,745    | 3,947    | 2,926    | 3,412    |
| Total, Commerce and housing credit .....                        | 13,306   | 12,217   | 11,129  | 11,138  | 23,066   | 62,425   | 62,990   | 87,343   | 47,596   |
| (On-budget) .....                                               | (12,387) | (10,787) | (9,341) | (8,844) | (22,125) | (60,816) | (59,907) | (84,042) | (45,397) |
| (Off-budget) .....                                              | (919)    | (1,430)  | (1,788) | (2,294) | (941)    | (1,610)  | (3,083)  | (3,301)  | (2,198)  |

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2010—Continued

(in millions of dollars)

| Function and Subfunction                                        | 1993    | 1994     | 1995    | 1996    | 1997    | 1998    | 1999    | 2000     | 2001    |
|-----------------------------------------------------------------|---------|----------|---------|---------|---------|---------|---------|----------|---------|
| <b>050 National defense:</b>                                    |         |          |         |         |         |         |         |          |         |
| 051 Department of Defense—Military:                             |         |          |         |         |         |         |         |          |         |
| Military Personnel .....                                        | 75,974  | 71,365   | 71,557  | 69,776  | 70,341  | 69,822  | 70,649  | 73,838   | 76,889  |
| Operation and Maintenance .....                                 | 89,100  | 88,577   | 93,690  | 93,609  | 92,298  | 97,150  | 104,911 | 108,724  | 115,707 |
| Procurement .....                                               | 52,787  | 44,141   | 43,646  | 42,589  | 42,961  | 44,818  | 51,113  | 54,972   | 62,608  |
| Research, Development, Test, and Evaluation .....               | 37,761  | 34,563   | 34,517  | 34,968  | 36,400  | 37,086  | 38,286  | 38,704   | 41,591  |
| Military Construction .....                                     | 4,554   | 6,009    | 5,428   | 6,891   | 5,718   | 5,463   | 5,406   | 5,107    | 5,424   |
| Family Housing .....                                            | 3,941   | 3,501    | 3,392   | 4,259   | 4,132   | 3,829   | 3,591   | 3,544    | 3,682   |
| Other .....                                                     | 3,012   | 3,141    | 3,431   | 2,438   | 6,097   | 346     | 4,552   | 5,551    | 12,907  |
| 051 Subtotal, Department of Defense—Military .....              | 267,128 | 251,296  | 255,661 | 254,530 | 257,947 | 258,514 | 278,508 | 290,440  | 318,808 |
| 053 Atomic energy defense activities .....                      | 12,051  | 10,890   | 10,098  | 10,690  | 11,348  | 11,697  | 12,440  | 12,420   | 14,298  |
| 054 Defense-related activities .....                            | 1,897   | 1,135    | 630     | 966     | 1,071   | 1,089   | 1,392   | 1,276    | 1,749   |
| Total, National defense .....                                   | 281,076 | 263,322  | 266,389 | 266,186 | 270,366 | 271,300 | 292,340 | 304,136  | 334,855 |
| <b>150 International affairs:</b>                               |         |          |         |         |         |         |         |          |         |
| 151 International development and humanitarian assistance ..... | 6,992   | 7,699    | 7,661   | 6,084   | 6,005   | 7,225   | 8,975   | 6,741    | 8,130   |
| 152 International security assistance .....                     | 5,491   | 4,531    | 4,626   | 5,038   | 5,159   | 5,372   | 5,869   | 7,763    | 6,659   |
| 153 Conduct of foreign affairs .....                            | 4,327   | 4,630    | 4,063   | 3,833   | 3,892   | 3,845   | 5,891   | 5,615    | 6,413   |
| 154 Foreign information and exchange activities .....           | 1,248   | 1,496    | 1,421   | 1,131   | 1,119   | 1,224   | 1,210   | 770      | 898     |
| 155 International financial programs .....                      | 14,275  | -647     | 7,855   | 310     | -1,549  | -2,897  | 15,930  | 1,756    | -1,930  |
| Total, International affairs .....                              | 32,333  | 17,709   | 25,626  | 16,396  | 14,626  | 14,769  | 37,875  | 22,645   | 20,170  |
| <b>250 General science, space and technology:</b>               |         |          |         |         |         |         |         |          |         |
| 251 General science and basic research .....                    | 4,172   | 4,595    | 4,163   | 4,145   | 4,221   | 5,672   | 6,393   | 6,746    | 7,690   |
| 252 Space flight, research, and supporting activities .....     | 13,064  | 13,022   | 12,543  | 12,570  | 12,456  | 12,321  | 12,460  | 12,541   | 13,330  |
| Total, General science, space and technology .....              | 17,235  | 17,617   | 16,706  | 16,715  | 16,677  | 17,993  | 18,853  | 19,287   | 21,020  |
| <b>270 Energy:</b>                                              |         |          |         |         |         |         |         |          |         |
| 271 Energy supply .....                                         | 7,404   | 3,386    | 3,757   | 1,777   | 978     | -739    | -36     | -2,302   | -1,100  |
| 272 Energy conservation .....                                   | 561     | 669      | 715     | 533     | 533     | 584     | 619     | 737      | 807     |
| 274 Emergency energy preparedness .....                         | 60      | 216      | 144     | .....   | -11     | 208     | 160     | 158      | 149     |
| 276 Energy information, policy, and regulation .....            | 240     | 454      | 411     | 330     | 195     | 243     | 236     | 222      | 261     |
| Total, Energy .....                                             | 8,264   | 4,725    | 5,027   | 2,640   | 1,695   | 296     | 979     | -1,185   | 117     |
| <b>300 Natural resources and environment:</b>                   |         |          |         |         |         |         |         |          |         |
| 301 Water resources .....                                       | 4,801   | 5,256    | 4,131   | 4,175   | 5,160   | 5,056   | 4,713   | 4,803    | 5,365   |
| 302 Conservation and land management .....                      | 5,535   | 5,860    | 5,975   | 5,980   | 6,079   | 6,259   | 6,485   | 6,604    | 8,858   |
| 303 Recreational resources .....                                | 1,845   | 1,958    | 1,976   | 2,111   | 2,253   | 2,969   | 2,487   | 2,737    | 2,958   |
| 304 Pollution control and abatement .....                       | 6,914   | 6,597    | 5,885   | 6,433   | 6,635   | 7,197   | 7,429   | 7,490    | 7,800   |
| 306 Other natural resources .....                               | 2,542   | 2,933    | 2,978   | 2,814   | 2,822   | 2,885   | 3,314   | 3,397    | 4,067   |
| Total, Natural resources and environment .....                  | 21,636  | 22,604   | 20,945  | 21,513  | 22,949  | 24,366  | 24,428  | 25,031   | 29,048  |
| <b>350 Agriculture:</b>                                         |         |          |         |         |         |         |         |          |         |
| 351 Farm income stabilization .....                             | 16,464  | 14,268   | 5,782   | 6,894   | 8,585   | 9,845   | 21,029  | 30,227   | 24,991  |
| 352 Agricultural research and services .....                    | 2,541   | 2,664    | 2,648   | 2,602   | 2,724   | 2,738   | 2,905   | 3,302    | 3,896   |
| Total, Agriculture .....                                        | 19,005  | 16,932   | 8,430   | 9,496   | 11,309  | 12,583  | 23,934  | 33,529   | 28,887  |
| <b>370 Commerce and housing credit:</b>                         |         |          |         |         |         |         |         |          |         |
| 371 Mortgage credit .....                                       | 2,302   | 1,486    | 1,350   | 1,017   | 148     | -1,465  | 792     | 1,000    | 1,937   |
| 372 Postal Service .....                                        | 2,400   | 2,863    | 2,684   | 3,563   | 3,851   | 6,445   | 5,636   | 3,812    | 4,332   |
| (On-budget) .....                                               | (161)   | (130)    | (130)   | (122)   | (126)   | (86)    | (29)    | (100)    | (268)   |
| (Off-budget) .....                                              | (2,239) | (2,732)  | (2,554) | (3,441) | (3,725) | (6,359) | (5,607) | (3,712)  | (4,064) |
| 373 Deposit insurance .....                                     | 2,462   | 19,520   | 859     | 11      | -25     | -33     | 1       | .....    | -125    |
| 376 Other advancement of commerce .....                         | 3,615   | 3,465    | 3,535   | 3,471   | 4,084   | 9,377   | 7,917   | 10,618   | 6,202   |
| Total, Commerce and housing credit .....                        | 10,779  | 27,334   | 8,428   | 8,062   | 8,058   | 14,324  | 14,346  | 15,430   | 12,346  |
| (On-budget) .....                                               | (8,540) | (24,602) | (5,874) | (4,621) | (4,333) | (7,965) | (8,739) | (11,718) | (8,282) |
| (Off-budget) .....                                              | (2,239) | (2,732)  | (2,554) | (3,441) | (3,725) | (6,359) | (5,607) | (3,712)  | (4,064) |

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2010—Continued

(in millions of dollars)

| Function and Subfunction                                        | 2002    | 2003    | 2004     | 2005<br>estimate | 2006<br>estimate | 2007<br>estimate | 2008<br>estimate | 2009<br>estimate | 2010<br>estimate |
|-----------------------------------------------------------------|---------|---------|----------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>050 National defense:</b>                                    |         |         |          |                  |                  |                  |                  |                  |                  |
| 051 Department of Defense—Military:                             |         |         |          |                  |                  |                  |                  |                  |                  |
| Military Personnel .....                                        | 86,956  | 109,060 | 116,112  | 105,561          | 111,286          | N/A              | N/A              | N/A              | N/A              |
| Operation and Maintenance .....                                 | 133,212 | 178,318 | 189,759  | 138,396          | 148,437          | N/A              | N/A              | N/A              | N/A              |
| Procurement .....                                               | 62,739  | 78,495  | 83,073   | 78,262           | 78,043           | N/A              | N/A              | N/A              | N/A              |
| Research, Development, Test, and Evaluation .....               | 48,713  | 58,103  | 64,643   | 68,797           | 69,355           | N/A              | N/A              | N/A              | N/A              |
| Military Construction .....                                     | 6,631   | 6,706   | 6,135    | 6,098            | 7,809            | N/A              | N/A              | N/A              | N/A              |
| Family Housing .....                                            | 4,048   | 4,181   | 3,827    | 4,078            | 4,243            | N/A              | N/A              | N/A              | N/A              |
| Other .....                                                     | 2,685   | 3,000   | 7,452    | 840              | 1,945            | N/A              | N/A              | N/A              | N/A              |
| 051 Subtotal, Department of Defense—Military .....              | 344,984 | 437,863 | 471,001  | 402,032          | 421,118          | 445,002          | 464,414          | 484,036          | 494,191          |
| 053 Atomic energy defense activities .....                      | 15,225  | 16,365  | 16,822   | 17,962           | 17,489           | 17,154           | 16,065           | 16,301           | 16,137           |
| 054 Defense-related activities .....                            | 1,897   | 1,957   | 2,798    | 3,610            | 3,220            | 3,285            | 3,379            | 3,477            | 3,565            |
| Total, National defense .....                                   | 362,106 | 456,185 | 490,621  | 423,604          | 441,827          | 465,441          | 483,858          | 503,814          | 513,893          |
| <b>150 International affairs:</b>                               |         |         |          |                  |                  |                  |                  |                  |                  |
| 151 International development and humanitarian assistance ..... | 7,715   | 15,116  | 30,513   | 10,722           | 14,152           | 16,680           | 17,064           | 17,198           | 17,214           |
| 152 International security assistance .....                     | 6,927   | 10,058  | 7,680    | 7,597            | 8,145            | 8,026            | 8,067            | 8,060            | 7,928            |
| 153 Conduct of foreign affairs .....                            | 7,246   | 7,210   | 8,439    | 7,675            | 8,673            | 8,476            | 8,489            | 8,461            | 8,330            |
| 154 Foreign information and exchange activities .....           | 969     | 1,013   | 1,000    | 1,056            | 1,204            | 1,176            | 1,176            | 1,173            | 1,154            |
| 155 International financial programs .....                      | 2,287   | -1,691  | -2,476   | -1,203           | -509             | 774              | 850              | 888              | 915              |
| Total, International affairs .....                              | 25,144  | 31,706  | 45,156   | 25,847           | 31,665           | 35,132           | 35,646           | 35,780           | 35,541           |
| <b>250 General science, space and technology:</b>               |         |         |          |                  |                  |                  |                  |                  |                  |
| 251 General science and basic research .....                    | 8,110   | 8,668   | 9,070    | 9,130            | 9,126            | 8,945            | 8,974            | 8,969            | 8,854            |
| 252 Space flight, research, and supporting activities .....     | 13,901  | 14,386  | 14,321   | 15,290           | 15,604           | 16,235           | 16,574           | 16,885           | 17,310           |
| Total, General science, space and technology .....              | 22,011  | 23,054  | 23,391   | 24,420           | 24,730           | 25,180           | 25,548           | 25,854           | 26,164           |
| <b>270 Energy:</b>                                              |         |         |          |                  |                  |                  |                  |                  |                  |
| 271 Energy supply .....                                         | -958    | -758    | 1,843    | -84              | 279              | 111              | -143             | -860             | -899             |
| 272 Energy conservation .....                                   | 896     | 881     | 868      | 868              | 847              | 827              | 828              | 825              | 812              |
| 274 Emergency energy preparedness .....                         | 179     | 180     | 176      | 175              | 166              | 162              | 162              | 162              | 159              |
| 276 Energy information, policy, and regulation .....            | 282     | 245     | 295      | 358              | 380              | 372              | 374              | 374              | 368              |
| Total, Energy .....                                             | 399     | 548     | 3,182    | 1,317            | 1,672            | 1,472            | 1,221            | 501              | 440              |
| <b>300 Natural resources and environment:</b>                   |         |         |          |                  |                  |                  |                  |                  |                  |
| 301 Water resources .....                                       | 5,883   | 5,653   | 5,632    | 6,252            | 4,859            | 5,024            | 4,893            | 4,892            | 4,843            |
| 302 Conservation and land management .....                      | 9,797   | 10,638  | 10,692   | 9,627            | 8,303            | 8,940            | 8,665            | 8,862            | 8,831            |
| 303 Recreational resources .....                                | 3,037   | 2,932   | 2,988    | 3,028            | 2,926            | 2,928            | 2,948            | 2,961            | 2,948            |
| 304 Pollution control and abatement .....                       | 8,008   | 8,079   | 8,557    | 8,138            | 7,667            | 7,443            | 7,459            | 7,446            | 7,337            |
| 306 Other natural resources .....                               | 4,401   | 4,505   | 4,853    | 5,136            | 4,829            | 4,718            | 4,723            | 4,710            | 4,642            |
| Total, Natural resources and environment .....                  | 31,126  | 31,807  | 32,722   | 32,181           | 28,584           | 29,053           | 28,688           | 28,871           | 28,601           |
| <b>350 Agriculture:</b>                                         |         |         |          |                  |                  |                  |                  |                  |                  |
| 351 Farm income stabilization .....                             | 19,497  | 20,029  | 28,432   | 24,565           | 21,196           | 18,212           | 15,229           | 13,332           | 12,735           |
| 352 Agricultural research and services .....                    | 4,062   | 4,609   | 4,298    | 4,549            | 4,036            | 4,323            | 4,371            | 4,388            | 4,362            |
| Total, Agriculture .....                                        | 23,559  | 24,638  | 32,730   | 29,114           | 25,232           | 22,535           | 19,600           | 17,720           | 17,097           |
| <b>370 Commerce and housing credit:</b>                         |         |         |          |                  |                  |                  |                  |                  |                  |
| 371 Mortgage credit .....                                       | -375    | -286    | 17       | 506              | -536             | -758             | -702             | -525             | -361             |
| 372 Postal Service .....                                        | 3,754   | 5,462   | 2,117    | 1,452            | 1,885            | -1,577           | -1,914           | -2,167           | -2,991           |
| (On-budget) .....                                               | (683)   | (76)    | (60)     | (568)            | (-1,889)         | (-2,140)         | (-2,478)         | (-2,709)         | (-3,061)         |
| (Off-budget) .....                                              | (3,071) | (5,386) | (2,057)  | (884)            | (3,774)          | (563)            | (564)            | (542)            | (70)             |
| 373 Deposit insurance .....                                     | -4      | -60     | 1        | 1                | 1                | -1               | -2               | -1               | -3               |
| 376 Other advancement of commerce .....                         | 7,882   | 9,739   | 12,018   | 12,103           | 9,726            | 10,982           | 11,426           | 11,816           | 15,799           |
| Total, Commerce and housing credit .....                        | 11,257  | 14,855  | 14,153   | 14,062           | 11,076           | 8,646            | 8,808            | 9,123            | 12,444           |
| (On-budget) .....                                               | (8,186) | (9,469) | (12,096) | (13,178)         | (7,302)          | (8,083)          | (8,244)          | (8,581)          | (12,374)         |
| (Off-budget) .....                                              | (3,071) | (5,386) | (2,057)  | (884)            | (3,774)          | (563)            | (564)            | (542)            | (70)             |

N/A = Not available.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2010—Continued

(in millions of dollars)

| Function and Subfunction                                                          | 1976     | TQ       | 1977     | 1978     | 1979      | 1980      | 1981      | 1982      | 1983      |
|-----------------------------------------------------------------------------------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>                                                        |          |          |          |          |           |           |           |           |           |
| 401 Ground transportation .....                                                   | 6,904    | 4,777    | 5,732    | 9,872    | 14,021    | 15,278    | 20,249    | 17,697    | 19,208    |
| 402 Air transportation .....                                                      | 2,311    | 1,048    | 3,017    | 3,287    | 3,728     | 3,915     | 4,046     | 3,747     | 4,850     |
| 403 Water transportation .....                                                    | 1,615    | 390      | 1,675    | 1,854    | 2,057     | 2,192     | 2,552     | 2,931     | 2,912     |
| 407 Other transportation .....                                                    | 74       | 19       | 83       | 85       | 91        | 97        | 109       | 88        | 110       |
| Total, Transportation .....                                                       | 10,905   | 6,234    | 10,507   | 15,098   | 19,897    | 21,483    | 26,957    | 24,464    | 27,080    |
| <b>450 Community and regional development:</b>                                    |          |          |          |          |           |           |           |           |           |
| 451 Community development .....                                                   | 2,764    | 81       | 3,689    | 4,403    | 4,775     | 4,972     | 4,783     | 4,328     | 5,398     |
| 452 Area and regional development .....                                           | 2,604    | 649      | 9,235    | 3,524    | 4,082     | 4,331     | 4,373     | 3,644     | 4,104     |
| 453 Disaster relief and insurance .....                                           | 335      | 60       | 684      | 3,246    | 2,266     | 2,426     | 810       | 417       | 480       |
| Total, Community and regional development .....                                   | 5,703    | 790      | 13,608   | 11,173   | 11,123    | 11,728    | 9,966     | 8,390     | 9,983     |
| <b>500 Education, training, employment, and social services:</b>                  |          |          |          |          |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 4,624    | 2,826    | 5,825    | 6,146    | 7,047     | 7,404     | 6,808     | 6,341     | 6,816     |
| 502 Higher education .....                                                        | 3,828    | 185      | 3,858    | 4,523    | 5,854     | 6,775     | 8,895     | 8,012     | 7,364     |
| 503 Research and general education aids .....                                     | 748      | 339      | 1,011    | 1,140    | 1,249     | 1,170     | 1,224     | 1,172     | 1,258     |
| 504 Training and employment .....                                                 | 7,264    | 839      | 13,969   | 4,802    | 11,739    | 9,623     | 9,109     | 4,386     | 5,515     |
| 505 Other labor services .....                                                    | 329      | 82       | 383      | 440      | 522       | 572       | 606       | 600       | 640       |
| 506 Social services .....                                                         | 5,221    | 1,207    | 5,449    | 5,566    | 6,693     | 6,152     | 5,700     | 5,585     | 6,013     |
| Total, Educ., training, employ., and social services .....                        | 22,013   | 5,480    | 30,496   | 22,618   | 33,104    | 31,698    | 32,342    | 26,096    | 27,605    |
| <b>550 Health:</b>                                                                |          |          |          |          |           |           |           |           |           |
| 551 Health care services .....                                                    | 11,395   | 2,794    | 13,403   | 14,225   | 17,028    | 18,480    | 21,520    | 22,097    | 19,228    |
| 552 Health research and training .....                                            | 3,111    | 601      | 3,502    | 3,857    | 4,200     | 4,565     | 4,422     | 4,338     | 4,743     |
| 554 Consumer and occupational health and safety .....                             | 684      | 181      | 773      | 864      | 949       | 1,000     | 1,082     | 1,044     | 1,083     |
| Total, Health .....                                                               | 15,190   | 3,576    | 17,678   | 18,945   | 22,177    | 24,045    | 27,024    | 27,479    | 25,053    |
| <b>570 Medicare:</b>                                                              |          |          |          |          |           |           |           |           |           |
| 571 Medicare .....                                                                | 15,785   | 4,280    | 19,416   | 22,826   | 26,657    | 32,237    | 39,148    | 46,562    | 52,591    |
| <b>600 Income security:</b>                                                       |          |          |          |          |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 3,534    | 1,165    | 3,717    | 3,723    | 5,326     | 5,446     | 5,557     | 5,537     | 5,520     |
| 602 Federal employee retirement and disability .....                              | 16,092   | 4,317    | 18,349   | 20,577   | 23,215    | 27,340    | 32,007    | 35,146    | 37,578    |
| 603 Unemployment compensation .....                                               | 15,006   | 2,907    | 16,036   | 10,749   | 10,848    | 17,927    | 19,748    | 25,153    | 30,576    |
| 604 Housing assistance .....                                                      | 19,421   | 111      | 28,629   | 32,300   | 24,780    | 27,932    | 26,927    | 14,608    | 10,498    |
| 605 Food and nutrition assistance .....                                           | 7,737    | 1,966    | 8,875    | 9,017    | 10,566    | 13,775    | 16,576    | 15,785    | 18,154    |
| 609 Other income security .....                                                   | 12,434   | 3,217    | 13,515   | 13,027   | 13,592    | 17,915    | 20,206    | 18,259    | 21,561    |
| Total, Income security .....                                                      | 74,224   | 13,684   | 89,121   | 89,393   | 88,326    | 110,335   | 121,021   | 114,488   | 123,888   |
| <b>650 Social security:</b>                                                       |          |          |          |          |           |           |           |           |           |
| 651 Social security .....                                                         | 74,535   | 20,019   | 85,626   | 94,453   | 104,994   | 119,955   | 141,076   | 157,081   | 171,737   |
| (On-budget) .....                                                                 | (515)    |          | (717)    | (741)    | (761)     | (677)     | (672)     | (844)     | (20,753)  |
| (Off-budget) .....                                                                | (74,019) | (20,019) | (84,909) | (93,712) | (104,233) | (119,278) | (140,404) | (156,238) | (150,984) |
| <b>700 Veterans benefits and services:</b>                                        |          |          |          |          |           |           |           |           |           |
| 701 Income security for veterans .....                                            | 8,907    | 2,205    | 9,681    | 10,375   | 11,464    | 12,020    | 13,467    | 14,776    | 14,490    |
| 702 Veterans education, training and rehabilitation .....                         | 6,092    | 1,182    | 4,074    | 2,730    | 2,600     | 2,467     | 2,450     | 2,064     | 1,772     |
| 703 Hospital and medical care for veterans .....                                  | 4,433    | 1,091    | 5,067    | 5,628    | 6,108     | 6,399     | 6,907     | 7,787     | 8,806     |
| 704 Veterans housing .....                                                        | 70       | 18       | 75       | 80       | 92        | 90        | 90        | 92        | 18        |
| 705 Other veterans benefits and services .....                                    | 162      | 31       | 156      | 210      | 218       | 217       | 237       | 244       | 256       |
| Total, Veterans benefits and services .....                                       | 19,664   | 4,527    | 19,053   | 19,023   | 20,481    | 21,194    | 23,150    | 24,963    | 25,341    |

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2010—Continued

(in millions of dollars)

| Function and Subfunction                                                          | 1984      | 1985      | 1986      | 1987      | 1988      | 1989      | 1990      | 1991      | 1992      |
|-----------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>                                                        |           |           |           |           |           |           |           |           |           |
| 401 Ground transportation .....                                                   | 20,685    | 20,318    | 19,349    | 18,244    | 18,267    | 18,605    | 19,369    | 19,096    | 23,290    |
| 402 Air transportation .....                                                      | 5,266     | 6,011     | 5,484     | 5,518     | 6,906     | 7,494     | 8,260     | 8,932     | 10,043    |
| 403 Water transportation .....                                                    | 3,244     | 3,105     | 3,915     | 3,120     | 2,861     | 3,112     | 3,168     | 3,122     | 3,320     |
| 407 Other transportation .....                                                    | 114       | 126       | 115       | 115       | 107       | 132       | 143       | 251       | 277       |
| Total, Transportation .....                                                       | 29,309    | 29,559    | 28,863    | 26,996    | 28,141    | 29,342    | 30,940    | 31,401    | 36,929    |
| <b>450 Community and regional development:</b>                                    |           |           |           |           |           |           |           |           |           |
| 451 Community development .....                                                   | 4,818     | 4,262     | 3,726     | 3,819     | 3,546     | 3,061     | 4,060     | 3,694     | 3,788     |
| 452 Area and regional development .....                                           | 3,824     | 3,664     | 2,684     | 2,620     | 5,080     | 3,512     | 4,033     | 4,061     | 3,285     |
| 453 Disaster relief and insurance .....                                           | 257       | 239       | 475       | 210       | 205       | 1,308     | 1,725     | -2        | 5,218     |
| Total, Community and regional development .....                                   | 8,899     | 8,166     | 6,884     | 6,649     | 8,831     | 7,881     | 9,817     | 7,753     | 12,291    |
| <b>500 Education, training, employment, and social services:</b>                  |           |           |           |           |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 7,207     | 7,926     | 7,644     | 8,965     | 9,502     | 10,125    | 11,293    | 13,130    | 14,230    |
| 502 Higher education .....                                                        | 6,900     | 9,705     | 8,723     | 9,001     | 8,932     | 10,934    | 11,311    | 12,374    | 12,166    |
| 503 Research and general education aids .....                                     | 1,245     | 1,338     | 1,290     | 1,414     | 1,472     | 1,549     | 1,633     | 1,914     | 2,082     |
| 504 Training and employment .....                                                 | 8,688     | 5,422     | 4,875     | 5,226     | 5,327     | 5,392     | 6,093     | 6,771     | 7,252     |
| 505 Other labor services .....                                                    | 685       | 716       | 679       | 730       | 778       | 802       | 817       | 808       | 894       |
| 506 Social services .....                                                         | 6,231     | 6,495     | 6,325     | 6,853     | 8,227     | 8,399     | 8,352     | 9,151     | 9,427     |
| Total, Educ., training, employ., and social services .....                        | 30,957    | 31,601    | 29,538    | 32,187    | 34,239    | 37,201    | 39,500    | 44,148    | 46,051    |
| <b>550 Health:</b>                                                                |           |           |           |           |           |           |           |           |           |
| 551 Health care services .....                                                    | 25,241    | 26,454    | 29,418    | 32,881    | 36,750    | 42,017    | 50,426    | 63,880    | 80,087    |
| 552 Health research and training .....                                            | 5,233     | 5,951     | 6,059     | 7,190     | 7,569     | 8,281     | 8,988     | 9,877     | 10,703    |
| 554 Consumer and occupational health and safety .....                             | 1,156     | 1,196     | 1,157     | 1,250     | 1,313     | 1,397     | 1,503     | 1,646     | 1,764     |
| Total, Health .....                                                               | 31,630    | 33,601    | 36,634    | 41,320    | 45,631    | 51,694    | 60,917    | 75,402    | 92,554    |
| <b>570 Medicare:</b>                                                              |           |           |           |           |           |           |           |           |           |
| 571 Medicare .....                                                                | 57,835    | 65,579    | 71,202    | 75,105    | 78,806    | 85,395    | 105,882   | 103,208   | 133,599   |
| <b>600 Income security:</b>                                                       |           |           |           |           |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 5,334     | 5,473     | 5,711     | 5,373     | 5,681     | 5,760     | 5,672     | 5,911     | 5,989     |
| 602 Federal employee retirement and disability .....                              | 38,898    | 40,881    | 42,865    | 44,545    | 47,936    | 50,667    | 53,631    | 57,150    | 58,351    |
| 603 Unemployment compensation .....                                               | 20,669    | 16,372    | 17,030    | 16,980    | 15,217    | 15,761    | 18,960    | 27,179    | 39,534    |
| 604 Housing assistance .....                                                      | 12,671    | 26,879    | 11,643    | 9,864     | 9,698     | 9,568     | 11,135    | 19,721    | 19,736    |
| 605 Food and nutrition assistance .....                                           | 18,235    | 18,655    | 18,803    | 19,568    | 20,650    | 21,262    | 25,054    | 29,435    | 33,459    |
| 609 Other income security .....                                                   | 22,274    | 23,269    | 24,931    | 26,147    | 29,263    | 31,128    | 32,523    | 41,547    | 46,232    |
| Total, Income security .....                                                      | 118,081   | 131,529   | 120,984   | 122,477   | 128,446   | 134,146   | 146,976   | 180,943   | 203,301   |
| <b>650 Social security:</b>                                                       |           |           |           |           |           |           |           |           |           |
| 651 Social security .....                                                         | 178,793   | 193,176   | 196,642   | 208,392   | 221,137   | 233,502   | 250,641   | 271,253   | 289,532   |
| (On-budget) .....                                                                 | (7,083)   | (8,527)   | (4,861)   | (4,930)   | (4,852)   | (5,069)   | (3,766)   | (2,722)   | (6,167)   |
| (Off-budget) .....                                                                | (171,710) | (184,648) | (191,782) | (203,462) | (216,285) | (228,432) | (246,875) | (268,532) | (283,365) |
| <b>700 Veterans benefits and services:</b>                                        |           |           |           |           |           |           |           |           |           |
| 701 Income security for veterans .....                                            | 15,160    | 15,372    | 15,640    | 15,687    | 16,148    | 16,700    | 16,993    | 17,860    | 17,815    |
| 702 Veterans education, training and rehabilitation .....                         | 1,688     | 1,168     | 703       | 497       | 505       | 447       | 369       | 951       | 726       |
| 703 Hospital and medical care for veterans .....                                  | 9,072     | 9,999     | 9,948     | 10,461    | 10,823    | 11,502    | 12,134    | 13,171    | 14,221    |
| 704 Veterans housing .....                                                        | 298       | 409       | 297       | 206       | 1,593     | 890       | 664       | 858       | 871       |
| 705 Other veterans benefits and services .....                                    | 278       | 308       | 300       | 339       | 311       | 353       | 364       | 410       | 470       |
| Total, Veterans benefits and services .....                                       | 26,496    | 27,256    | 26,888    | 27,190    | 29,380    | 29,891    | 30,524    | 33,251    | 34,103    |

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2010—Continued

(in millions of dollars)

| Function and Subfunction                                                          | 1993      | 1994      | 1995      | 1996      | 1997      | 1998      | 1999      | 2000      | 2001      |
|-----------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>                                                        |           |           |           |           |           |           |           |           |           |
| 401 Ground transportation .....                                                   | 26,446    | 28,081    | 27,112    | 23,346    | 27,402    | 31,099    | 35,856    | 38,609    | 44,011    |
| 402 Air transportation .....                                                      | 10,396    | 11,439    | 8,185     | 9,576     | 9,827     | 10,394    | 11,368    | 12,006    | 18,543    |
| 403 Water transportation .....                                                    | 3,287     | 3,604     | 3,684     | 3,379     | 3,499     | 3,637     | 4,139     | 4,527     | 4,560     |
| 407 Other transportation .....                                                    | 299       | 321       | 319       | 312       | 344       | 207       | 222       | 233       | 240       |
| Total, Transportation .....                                                       | 40,428    | 43,445    | 39,300    | 36,613    | 41,072    | 45,337    | 51,585    | 55,375    | 67,354    |
| <b>450 Community and regional development:</b>                                    |           |           |           |           |           |           |           |           |           |
| 451 Community development .....                                                   | 4,848     | 5,461     | 5,193     | 5,083     | 5,187     | 5,492     | 5,486     | 5,395     | 6,553     |
| 452 Area and regional development .....                                           | 2,919     | 3,219     | 3,301     | 2,767     | 2,920     | 2,575     | 2,705     | 2,836     | 3,314     |
| 453 Disaster relief and insurance .....                                           | 2,383     | 6,910     | 4,501     | 4,688     | 5,458     | 2,557     | 3,097     | 3,028     | 4,658     |
| Total, Community and regional development .....                                   | 10,150    | 15,591    | 12,995    | 12,538    | 13,565    | 10,624    | 11,288    | 11,259    | 14,525    |
| <b>500 Education, training, employment, and social services:</b>                  |           |           |           |           |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 14,214    | 14,782    | 15,224    | 13,697    | 17,044    | 18,794    | 16,859    | 17,136    | 26,037    |
| 502 Higher education .....                                                        | 14,759    | 9,596     | 14,438    | 12,725    | 13,521    | 13,829    | 13,680    | 11,878    | 10,472    |
| 503 Research and general education aids .....                                     | 2,119     | 2,172     | 2,272     | 2,102     | 2,334     | 2,232     | 2,588     | 2,636     | 3,151     |
| 504 Training and employment .....                                                 | 7,347     | 7,981     | 7,093     | 6,911     | 7,620     | 8,382     | 8,727     | 4,854     | 7,787     |
| 505 Other labor services .....                                                    | 933       | 957       | 993       | 957       | 1,007     | 1,041     | 1,133     | 1,250     | 1,451     |
| 506 Social services .....                                                         | 10,463    | 13,161    | 11,998    | 11,271    | 12,073    | 12,387    | 12,491    | 11,715    | 14,656    |
| Total, Educ., training, employ., and social services .....                        | 49,836    | 48,650    | 52,018    | 47,663    | 53,599    | 56,665    | 55,478    | 49,469    | 63,554    |
| <b>550 Health:</b>                                                                |           |           |           |           |           |           |           |           |           |
| 551 Health care services .....                                                    | 95,638    | 102,938   | 103,118   | 95,459    | 114,752   | 118,726   | 123,664   | 140,566   | 157,694   |
| 552 Health research and training .....                                            | 11,161    | 11,613    | 11,887    | 12,434    | 13,392    | 14,270    | 16,305    | 18,563    | 21,488    |
| 554 Consumer and occupational health and safety .....                             | 1,817     | 1,935     | 1,981     | 1,976     | 2,040     | 2,112     | 2,230     | 2,370     | 2,531     |
| Total, Health .....                                                               | 108,616   | 116,486   | 116,986   | 109,869   | 130,184   | 135,108   | 142,199   | 161,499   | 181,713   |
| <b>570 Medicare:</b>                                                              |           |           |           |           |           |           |           |           |           |
| 571 Medicare .....                                                                | 124,757   | 162,677   | 156,540   | 179,652   | 189,999   | 193,667   | 190,625   | 200,588   | 217,096   |
| <b>600 Income security:</b>                                                       |           |           |           |           |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 5,678     | 6,244     | 5,540     | 6,185     | 5,950     | 5,841     | 2,573     | 6,128     | 6,869     |
| 602 Federal employee retirement and disability .....                              | 61,675    | 64,062    | 67,309    | 69,754    | 72,743    | 75,233    | 76,783    | 79,010    | 82,531    |
| 603 Unemployment compensation .....                                               | 38,164    | 28,696    | 23,750    | 24,964    | 22,968    | 22,130    | 23,725    | 23,023    | 32,694    |
| 604 Housing assistance .....                                                      | 21,170    | 21,109    | 15,322    | 16,430    | 11,746    | 17,486    | 20,402    | 18,112    | 25,125    |
| 605 Food and nutrition assistance .....                                           | 39,016    | 39,965    | 40,818    | 40,434    | 41,019    | 37,840    | 35,552    | 35,925    | 35,030    |
| 609 Other income security .....                                                   | 52,078    | 60,732    | 66,224    | 68,604    | 77,522    | 77,370    | 84,417    | 87,324    | 91,025    |
| Total, Income security .....                                                      | 217,783   | 220,808   | 218,963   | 226,371   | 231,948   | 235,900   | 243,452   | 249,522   | 273,274   |
| <b>650 Social security:</b>                                                       |           |           |           |           |           |           |           |           |           |
| 651 Social security .....                                                         | 306,338   | 321,138   | 333,287   | 352,131   | 366,050   | 380,464   | 391,098   | 412,032   | 440,370   |
| (On-budget) .....                                                                 | (6,248)   | (5,687)   | (5,479)   | (5,816)   | (6,895)   | (9,142)   | (10,830)  | (13,262)  | (11,700)  |
| (Off-budget) .....                                                                | (300,090) | (315,451) | (327,808) | (346,315) | (359,155) | (371,322) | (380,268) | (398,770) | (428,670) |
| <b>700 Veterans benefits and services:</b>                                        |           |           |           |           |           |           |           |           |           |
| 701 Income security for veterans .....                                            | 18,555    | 19,053    | 19,314    | 20,202    | 21,166    | 22,012    | 23,475    | 23,231    | 25,173    |
| 702 Veterans education, training and rehabilitation .....                         | 816       | 1,168     | 1,222     | 1,100     | 1,283     | 1,257     | 1,078     | 1,400     | 1,786     |
| 703 Hospital and medical care for veterans .....                                  | 15,191    | 16,136    | 16,471    | 16,789    | 17,347    | 17,865    | 18,004    | 19,545    | 20,879    |
| 704 Veterans housing .....                                                        | 1,243     | 247       | 673       | 281       | -276      | 1,161     | 1,107     | 796       | -901      |
| 705 Other veterans benefits and services .....                                    | 403       | 404       | 480       | 392       | 416       | 497       | 493       | 542       | 641       |
| Total, Veterans benefits and services .....                                       | 36,208    | 37,009    | 38,159    | 38,763    | 39,936    | 42,792    | 44,157    | 45,514    | 47,578    |

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2010—Continued

(in millions of dollars)

| Function and Subfunction                                                          | 2002      | 2003      | 2004      | 2005<br>estimate | 2006<br>estimate | 2007<br>estimate | 2008<br>estimate | 2009<br>estimate | 2010<br>estimate |
|-----------------------------------------------------------------------------------|-----------|-----------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>400 Transportation:</b>                                                        |           |           |           |                  |                  |                  |                  |                  |                  |
| 401 Ground transportation .....                                                   | 45,863    | 40,333    | 45,229    | 45,668           | 44,672           | 45,196           | 48,281           | 55,051           | 56,313           |
| 402 Air transportation .....                                                      | 17,304    | 21,478    | 18,330    | 18,507           | 16,441           | 17,362           | 17,577           | 17,752           | 17,791           |
| 403 Water transportation .....                                                    | 5,444     | 6,624     | 7,200     | 7,033            | 7,900            | 8,043            | 8,170            | 8,368            | 8,531            |
| 407 Other transportation .....                                                    | 238       | 295       | 301       | 365              | 421              | 405              | 406              | 403              | 398              |
| Total, Transportation .....                                                       | 68,849    | 68,730    | 71,060    | 71,573           | 69,434           | 71,006           | 74,434           | 81,574           | 83,033           |
| <b>450 Community and regional development:</b>                                    |           |           |           |                  |                  |                  |                  |                  |                  |
| 451 Community development .....                                                   | 8,066     | 5,718     | 5,780     | 5,724            | 753              | 758              | 758              | 757              | 746              |
| 452 Area and regional development .....                                           | 3,458     | 2,956     | 2,535     | 2,905            | 5,419            | 5,719            | 5,679            | 5,674            | 5,589            |
| 453 Disaster relief and insurance .....                                           | 11,497    | 8,025     | 9,820     | 14,332           | 6,219            | 6,291            | 6,454            | 6,612            | 6,740            |
| Total, Community and regional development .....                                   | 23,021    | 16,699    | 18,135    | 22,961           | 12,391           | 12,768           | 12,891           | 13,043           | 13,075           |
| <b>500 Education, training, employment, and social services:</b>                  |           |           |           |                  |                  |                  |                  |                  |                  |
| 501 Elementary, secondary, and vocational education .....                         | 32,927    | 36,396    | 38,254    | 38,836           | 38,528           | 36,865           | 36,892           | 36,768           | 36,162           |
| 502 Higher education .....                                                        | 19,543    | 23,573    | 25,602    | 29,212           | 26,894           | 19,899           | 20,269           | 20,776           | 21,501           |
| 503 Research and general education aids .....                                     | 2,831     | 2,939     | 3,061     | 3,186            | 3,068            | 3,056            | 3,080            | 3,099            | 3,080            |
| 504 Training and employment .....                                                 | 7,616     | 7,378     | 7,255     | 7,456            | 7,241            | 7,084            | 7,087            | 7,065            | 6,957            |
| 505 Other labor services .....                                                    | 1,538     | 1,594     | 1,610     | 1,635            | 1,564            | 1,530            | 1,533            | 1,529            | 1,508            |
| 506 Social services .....                                                         | 15,406    | 15,749    | 16,210    | 16,548           | 15,906           | 15,709           | 15,780           | 15,811           | 15,709           |
| Total, Educ., training, employ., and social services .....                        | 79,861    | 87,629    | 91,992    | 96,873           | 93,201           | 84,143           | 84,641           | 85,048           | 84,917           |
| <b>550 Health:</b>                                                                |           |           |           |                  |                  |                  |                  |                  |                  |
| 551 Health care services .....                                                    | 178,834   | 200,842   | 219,540   | 223,475          | 257,112          | 251,920          | 272,206          | 297,030          | 318,638          |
| 552 Health research and training .....                                            | 24,377    | 28,052    | 28,932    | 29,501           | 29,338           | 28,792           | 28,904           | 28,911           | 28,576           |
| 554 Consumer and occupational health and safety .....                             | 2,866     | 2,793     | 2,941     | 3,074            | 3,026            | 2,979            | 2,995            | 3,000            | 2,973            |
| Total, Health .....                                                               | 206,077   | 231,687   | 251,413   | 256,050          | 289,476          | 283,691          | 304,105          | 328,941          | 350,187          |
| <b>570 Medicare:</b>                                                              |           |           |           |                  |                  |                  |                  |                  |                  |
| 571 Medicare .....                                                                | 234,428   | 249,947   | 271,656   | 294,282          | 345,861          | 386,145          | 411,467          | 438,163          | 464,886          |
| <b>600 Income security:</b>                                                       |           |           |           |                  |                  |                  |                  |                  |                  |
| 601 General retirement and disability insurance (excluding social security) ..... | 6,738     | 6,449     | 6,480     | 5,179            | 7,413            | 7,360            | 7,587            | 7,858            | 8,139            |
| 602 Federal employee retirement and disability .....                              | 85,180    | 86,830    | 90,556    | 96,123           | 100,832          | 105,270          | 110,280          | 115,087          | 119,704          |
| 603 Unemployment compensation .....                                               | 53,551    | 57,464    | 45,596    | 38,235           | 39,312           | 40,826           | 43,164           | 45,541           | 47,930           |
| 604 Housing assistance .....                                                      | 26,970    | 28,796    | 29,597    | 29,411           | 30,618           | 30,149           | 30,164           | 30,077           | 29,655           |
| 605 Food and nutrition assistance .....                                           | 38,880    | 43,349    | 48,582    | 53,427           | 60,253           | 60,499           | 61,007           | 61,169           | 62,661           |
| 609 Other income security .....                                                   | 98,367    | 106,602   | 113,350   | 122,916          | 118,335          | 119,122          | 123,164          | 124,178          | 129,468          |
| Total, Income security .....                                                      | 309,686   | 329,490   | 334,161   | 345,291          | 356,763          | 363,226          | 375,366          | 383,910          | 397,557          |
| <b>650 Social security:</b>                                                       |           |           |           |                  |                  |                  |                  |                  |                  |
| 651 Social security .....                                                         | 461,930   | 476,571   | 496,047   | 520,213          | 546,832          | 573,303          | 602,558          | 637,080          | 672,698          |
| (On-budget) .....                                                                 | (13,978)  | (13,291)  | (14,348)  | (16,387)         | (16,065)         | (17,716)         | (20,512)         | (21,422)         | (23,156)         |
| (Off-budget) .....                                                                | (447,952) | (463,280) | (481,699) | (503,826)        | (530,767)        | (555,587)        | (582,046)        | (615,658)        | (649,542)        |
| <b>700 Veterans benefits and services:</b>                                        |           |           |           |                  |                  |                  |                  |                  |                  |
| 701 Income security for veterans .....                                            | 27,916    | 30,893    | 31,732    | 34,464           | 35,413           | 38,257           | 40,583           | 42,740           | 45,062           |
| 702 Veterans education, training and rehabilitation .....                         | 2,108     | 2,205     | 2,612     | 2,768            | 3,252            | 3,365            | 3,462            | 3,579            | 3,713            |
| 703 Hospital and medical care for veterans .....                                  | 22,228    | 24,668    | 27,342    | 28,797           | 28,901           | 28,095           | 28,024           | 27,829           | 27,235           |
| 704 Veterans housing .....                                                        | -851      | 543       | -1,941    | 798              | -49              | 20               | 53               | 74               | 197              |
| 705 Other veterans benefits and services .....                                    | 694       | 762       | 735       | 777              | 818              | 807              | 810              | 809              | 798              |
| Total, Veterans benefits and services .....                                       | 52,095    | 59,071    | 60,480    | 67,604           | 68,335           | 70,544           | 72,932           | 75,031           | 77,005           |



Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2010—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1976           | TQ            | 1977           | 1978           | 1979           | 1980           | 1981           | 1982           | 1983           |
|--------------------------------------------------------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>750 Administration of justice:</b>                        |                |               |                |                |                |                |                |                |                |
| 751 Federal law enforcement activities .....                 | 1,668          | 438           | 1,789          | 2,008          | 2,189          | 2,342          | 2,561          | 2,801          | 3,212          |
| 752 Federal litigative and judicial activities .....         | 726            | 187           | 863            | 1,029          | 1,190          | 1,370          | 1,484          | 1,530          | 1,702          |
| 753 Federal correctional activities .....                    | 208            | 55            | 297            | 308            | 339            | 320            | 352            | 423            | 468            |
| 754 Criminal justice assistance .....                        | 810            | 205           | 758            | 654            | 656            | 498            | 169            | 140            | 137            |
| Total, Administration of justice .....                       | 3,411          | 884           | 3,706          | 3,999          | 4,374          | 4,530          | 4,566          | 4,894          | 5,518          |
| <b>800 General government:</b>                               |                |               |                |                |                |                |                |                |                |
| 801 Legislative functions .....                              | 780            | 188           | 878            | 913            | 932            | 1,111          | 1,036          | 1,175          | 1,418          |
| 802 Executive direction and management .....                 | 71             | 18            | 83             | 79             | 84             | 102            | 108            | 95             | 103            |
| 803 Central fiscal operations .....                          | 1,768          | 462           | 1,912          | 2,118          | 2,375          | 2,667          | 2,809          | 2,928          | 3,395          |
| 804 General property and records management .....            | 316            | 58            | 350            | 181            | 344            | 293            | 409            | 251            | 450            |
| 805 Central personnel management .....                       | 99             | 25            | 109            | 126            | 133            | 145            | 162            | 141            | 142            |
| 806 General purpose fiscal assistance .....                  | 9,751          | 3,470         | 9,342          | 10,454         | 8,282          | 8,664          | 6,249          | 6,389          | 6,361          |
| 808 Other general government .....                           | 470            | 177           | 531            | 618            | 493            | 592            | 764            | 543            | 794            |
| 809 Deductions for offsetting receipts .....                 | -322           | -150          | -256           | -289           | -198           | -351           | -222           | -216           | -636           |
| Total, General government .....                              | 12,932         | 4,248         | 12,948         | 14,200         | 12,445         | 13,226         | 11,314         | 11,306         | 12,027         |
| <b>900 Net interest:</b>                                     |                |               |                |                |                |                |                |                |                |
| 901 Interest on Treasury debt securities (gross) .....       | 37,076         | 8,104         | 41,915         | 48,712         | 59,855         | 74,803         | 95,535         | 117,227        | 128,653        |
| 902 Interest received by on-budget trust funds .....         | -4,988         | -177          | -5,488         | -6,128         | -7,727         | -9,707         | -11,523        | -13,995        | -15,257        |
| 903 Interest received by off-budget trust funds .....        | -2,812         | -93           | -2,650         | -2,403         | -2,224         | -2,339         | -2,288         | -2,071         | -1,845         |
| 908 Other interest .....                                     | -2,547         | -887          | -3,875         | -4,723         | -7,273         | -10,220        | -12,958        | -16,130        | -21,742        |
| Total, Net interest .....                                    | 26,729         | 6,948         | 29,901         | 35,459         | 42,630         | 52,538         | 68,767         | 85,032         | 89,808         |
| (On-budget) .....                                            | (29,541)       | (7,040)       | (32,551)       | (37,861)       | (44,855)       | (54,877)       | (71,055)       | (87,102)       | (91,653)       |
| (Off-budget) .....                                           | (-2,812)       | (-93)         | (-2,650)       | (-2,403)       | (-2,224)       | (-2,339)       | (-2,288)       | (-2,071)       | (-1,845)       |
| <b>950 Undistributed offsetting receipts:</b>                |                |               |                |                |                |                |                |                |                |
| 951 Employer share, employee retirement (on-budget) .....    | -10,761        | -2,646        | -11,528        | -12,401        | -13,095        | -14,638        | -16,473        | -18,203        | -21,706        |
| 952 Employer share, employee retirement (off-budget) .....   | -963           | -249          | -977           | -1,060         | -1,114         | -1,204         | -1,430         | -1,646         | -1,778         |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -2,662         | -1,311        | -2,374         | -2,259         | -3,267         | -4,101         | -10,138        | -6,250         | -10,491        |
| Total, Undistributed offsetting receipts .....               | -14,386        | -4,206        | -14,879        | -15,720        | -17,476        | -19,942        | -28,041        | -26,099        | -33,976        |
| (On-budget) .....                                            | (-13,423)      | (-3,957)      | (-13,902)      | (-14,660)      | (-16,362)      | (-18,738)      | (-26,611)      | (-24,453)      | (-32,198)      |
| (Off-budget) .....                                           | (-963)         | (-249)        | (-977)         | (-1,060)       | (-1,114)       | (-1,204)       | (-1,430)       | (-1,646)       | (-1,778)       |
| <b>Total budget authority .....</b>                          | <b>420,870</b> | <b>96,610</b> | <b>468,450</b> | <b>504,565</b> | <b>558,829</b> | <b>670,062</b> | <b>740,300</b> | <b>806,522</b> | <b>869,841</b> |
| (On-budget) .....                                            | (350,626)      | (76,933)      | (387,168)      | (414,316)      | (457,934)      | (554,327)      | (603,614)      | (654,001)      | (722,279)      |
| (Off-budget) .....                                           | (70,244)       | (19,677)      | (81,282)       | (90,250)       | (100,895)      | (115,735)      | (136,686)      | (152,521)      | (147,562)      |

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2010—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1984           | 1985             | 1986             | 1987             | 1988             | 1989             | 1990             | 1991             | 1992             |
|--------------------------------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of justice:</b>                        |                |                  |                  |                  |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 3,590          | 3,879            | 3,897            | 4,908            | 5,319            | 4,965            | 5,398            | 6,169            | 6,919            |
| 752 Federal litigative and judicial activities .....         | 1,905          | 2,204            | 2,190            | 2,680            | 2,926            | 3,288            | 3,827            | 4,614            | 5,130            |
| 753 Federal correctional activities .....                    | 495            | 599              | 595              | 867              | 1,059            | 1,553            | 2,578            | 1,728            | 2,101            |
| 754 Criminal justice assistance .....                        | 215            | 220              | 265              | 502              | 316              | 424              | 774              | 853              | 872              |
| Total, Administration of justice .....                       | 6,205          | 6,902            | 6,946            | 8,957            | 9,620            | 10,230           | 12,577           | 13,364           | 15,021           |
| <b>800 General government:</b>                               |                |                  |                  |                  |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 1,443          | 1,358            | 1,412            | 1,572            | 1,602            | 1,785            | 1,811            | 2,021            | 2,137            |
| 802 Executive direction and management .....                 | 111            | 118              | 110              | 120              | 128              | 137              | 296              | 188              | 212              |
| 803 Central fiscal operations .....                          | 3,623          | 3,856            | 4,032            | 4,764            | 5,161            | 6,022            | 6,034            | 6,290            | 7,042            |
| 804 General property and records management .....            | 305            | 400              | 418              | 225              | 63               | 422              | 2,250            | 2,025            | 432              |
| 805 Central personnel management .....                       | 148            | 149              | 136              | 141              | 145              | 151              | 161              | 171              | 179              |
| 806 General purpose fiscal assistance .....                  | 6,795          | 6,322            | 5,847            | 1,369            | 1,963            | 2,043            | 2,033            | 2,138            | 1,893            |
| 808 Other general government .....                           | 498            | 565              | 760              | 985              | 1,805            | 817              | 745              | 1,462            | 1,705            |
| 809 Deductions for offsetting receipts .....                 | -513           | -506             | -78              | -623             | -694             | -893             | -361             | -718             | -480             |
| Total, General government .....                              | 12,410         | 12,263           | 12,638           | 8,553            | 10,174           | 10,485           | 12,969           | 13,577           | 13,119           |
| <b>900 Net interest:</b>                                     |                |                  |                  |                  |                  |                  |                  |                  |                  |
| 901 Interest on Treasury debt securities (gross) .....       | 153,866        | 178,871          | 190,272          | 195,242          | 214,047          | 240,845          | 264,691          | 285,421          | 292,294          |
| 902 Interest received by on-budget trust funds .....         | -17,044        | -21,838          | -26,628          | -29,614          | -34,406          | -40,467          | -46,321          | -50,426          | -54,193          |
| 903 Interest received by off-budget trust funds .....        | -3,310         | -4,118           | -4,329           | -5,290           | -7,416           | -11,395          | -15,991          | -20,222          | -23,637          |
| 908 Other interest .....                                     | -22,410        | -23,437          | -23,285          | -21,732          | -20,426          | -19,857          | -17,542          | -20,757          | -15,084          |
| Total, Net interest .....                                    | 111,102        | 129,479          | 136,030          | 138,606          | 151,799          | 169,127          | 184,837          | 194,016          | 199,380          |
| (On-budget) .....                                            | (114,412)      | (133,597)        | (140,359)        | (143,897)        | (159,215)        | (180,522)        | (200,828)        | (214,238)        | (223,017)        |
| (Off-budget) .....                                           | (-3,310)       | (-4,118)         | (-4,329)         | (-5,290)         | (-7,416)         | (-11,395)        | (-15,991)        | (-20,222)        | (-23,637)        |
| <b>950 Undistributed offsetting receipts:</b>                |                |                  |                  |                  |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -23,219        | -24,648          | -25,434          | -27,259          | -29,037          | -29,425          | -28,044          | -30,402          | -30,680          |
| 952 Employer share, employee retirement (off-budget) .....   | -2,044         | -2,509           | -2,857           | -3,300           | -4,382           | -4,858           | -5,567           | -5,804           | -6,101           |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -6,694         | -5,542           | -4,716           | -4,021           | -3,548           | -2,929           | -3,004           | -3,150           | -2,498           |
| 954 Sale of major assets .....                               |                |                  |                  | -1,875           |                  |                  |                  |                  |                  |
| Total, Undistributed offsetting receipts .....               | -31,957        | -32,698          | -33,007          | -36,455          | -36,967          | -37,212          | -36,615          | -39,356          | -39,280          |
| (On-budget) .....                                            | (-29,913)      | (-30,189)        | (-30,150)        | (-33,155)        | (-32,585)        | (-32,354)        | (-31,048)        | (-33,553)        | (-33,179)        |
| (Off-budget) .....                                           | (-2,044)       | (-2,509)         | (-2,857)         | (-3,300)         | (-4,382)         | (-4,858)         | (-5,567)         | (-5,804)         | (-6,101)         |
| <b>Total budget authority .....</b>                          | <b>923,432</b> | <b>1,028,304</b> | <b>1,013,994</b> | <b>1,033,074</b> | <b>1,091,374</b> | <b>1,195,980</b> | <b>1,286,176</b> | <b>1,386,119</b> | <b>1,467,459</b> |
| (On-budget) .....                                            | (756,157)      | (848,852)        | (827,610)        | (835,909)        | (885,945)        | (982,190)        | (1,057,776)      | (1,140,312)      | (1,211,635)      |
| (Off-budget) .....                                           | (167,275)      | (179,452)        | (186,384)        | (197,166)        | (205,429)        | (213,790)        | (228,400)        | (245,807)        | (255,824)        |

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2010—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1993             | 1994             | 1995             | 1996             | 1997             | 1998             | 1999             | 2000             | 2001             |
|--------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of justice:</b>                        |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 6,989            | 7,021            | 7,785            | 8,286            | 9,748            | 11,206           | 11,895           | 12,161           | 13,763           |
| 752 Federal litigative and judicial activities .....         | 5,486            | 5,884            | 6,100            | 6,060            | 6,529            | 6,773            | 7,445            | 7,844            | 8,493            |
| 753 Federal correctional activities .....                    | 1,937            | 2,222            | 2,557            | 2,881            | 3,183            | 3,097            | 3,299            | 3,667            | 4,304            |
| 754 Criminal justice assistance .....                        | 1,006            | 905              | 2,638            | 4,198            | 4,796            | 5,354            | 5,423            | 3,752            | 5,351            |
| Total, Administration of justice .....                       | 15,419           | 16,031           | 19,080           | 21,425           | 24,256           | 26,430           | 28,062           | 27,424           | 31,911           |
| <b>800 General government:</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 2,109            | 2,107            | 2,172            | 1,925            | 2,007            | 2,074            | 2,344            | 2,237            | 2,717            |
| 802 Executive direction and management .....                 | 254              | 210              | 199              | 206              | 227              | 437              | 491              | 448              | 583              |
| 803 Central fiscal operations .....                          | 7,296            | 7,727            | 7,758            | 7,645            | 7,427            | 10,875           | 9,740            | 8,468            | 9,332            |
| 804 General property and records management .....            | 681              | 720              | 270              | 275              | 578              | 39               | 529              | -67              | 503              |
| 805 Central personnel management .....                       | 186              | 185              | 177              | 154              | 150              | 149              | 154              | 161              | 170              |
| 806 General purpose fiscal assistance .....                  | 1,919            | 2,213            | 1,908            | 2,073            | 2,192            | 2,192            | 2,033            | 2,058            | 2,473            |
| 808 Other general government .....                           | 1,495            | 948              | 1,714            | 869              | 1,452            | 1,016            | 2,332            | 2,151            | 2,118            |
| 809 Deductions for offsetting receipts .....                 | -739             | -2,087           | -1,077           | -1,694           | -1,497           | -1,106           | -972             | -2,484           | -1,882           |
| Total, General government .....                              | 13,201           | 12,023           | 13,121           | 11,453           | 12,536           | 15,676           | 16,651           | 12,972           | 16,014           |
| <b>900 Net interest:</b>                                     |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 901 Interest on Treasury debt securities (gross) .....       | 292,479          | 296,253          | 332,379          | 343,918          | 355,764          | 363,759          | 353,463          | 361,925          | 359,476          |
| 902 Interest received by on-budget trust funds .....         | -55,537          | -56,494          | -59,871          | -60,869          | -63,776          | -67,208          | -66,520          | -69,290          | -75,302          |
| 903 Interest received by off-budget trust funds .....        | -26,788          | -29,203          | -33,305          | -36,507          | -41,214          | -46,630          | -52,071          | -59,796          | -68,811          |
| 908 Other interest .....                                     | -11,431          | -7,618           | -7,055           | -5,488           | -6,788           | -8,798           | -5,114           | -9,886           | -9,197           |
| 909 Other investment income .....                            |                  |                  |                  |                  |                  | -1               | -1               | -2               | -2               |
| Total, Net interest .....                                    | 198,724          | 202,937          | 232,148          | 241,054          | 243,986          | 241,122          | 229,757          | 222,951          | 206,164          |
| (On-budget) .....                                            | (225,512)        | (232,141)        | (265,453)        | (277,561)        | (285,200)        | (287,752)        | (281,828)        | (282,747)        | (274,975)        |
| (Off-budget) .....                                           | (-26,788)        | (-29,203)        | (-33,305)        | (-36,507)        | (-41,214)        | (-46,630)        | (-52,071)        | (-59,796)        | (-68,811)        |
| <b>950 Undistributed offsetting receipts:</b>                |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -28,186          | -28,361          | -27,961          | -27,259          | -27,773          | -27,820          | -28,209          | -30,214          | -30,883          |
| 952 Employer share, employee retirement (off-budget) .....   | -6,416           | -6,409           | -6,432           | -6,278           | -6,483           | -7,052           | -7,385           | -7,637           | -7,910           |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -2,785           | -3,001           | -2,418           | -3,741           | -4,711           | -4,522           | -3,098           | -4,580           | -7,194           |
| 954 Sale of major assets .....                               |                  |                  |                  |                  |                  | -5,158           |                  |                  |                  |
| 959 Other undistributed offsetting receipts .....            |                  |                  | -7,644           | -342             | -11,006          | -2,642           | -1,753           | -150             | -1,024           |
| Total, Undistributed offsetting receipts .....               | -37,386          | -37,772          | -44,455          | -37,620          | -49,973          | -47,194          | -40,445          | -42,581          | -47,011          |
| (On-budget) .....                                            | (-30,970)        | (-31,362)        | (-38,023)        | (-31,342)        | (-43,490)        | (-40,142)        | (-33,060)        | (-34,944)        | (-39,101)        |
| (Off-budget) .....                                           | (-6,416)         | (-6,409)         | (-6,432)         | (-6,278)         | (-6,483)         | (-7,052)         | (-7,385)         | (-7,637)         | (-7,910)         |
| <b>Total budget authority .....</b>                          | <b>1,474,400</b> | <b>1,529,266</b> | <b>1,539,693</b> | <b>1,580,920</b> | <b>1,642,838</b> | <b>1,692,222</b> | <b>1,776,662</b> | <b>1,824,897</b> | <b>1,958,985</b> |
| (On-budget) .....                                            | (1,205,274)      | (1,246,695)      | (1,249,068)      | (1,273,949)      | (1,327,655)      | (1,368,223)      | (1,450,243)      | (1,489,848)      | (1,602,972)      |
| (Off-budget) .....                                           | (269,126)        | (282,571)        | (290,625)        | (306,971)        | (315,183)        | (323,999)        | (326,419)        | (335,049)        | (356,013)        |

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2010—Continued

(in millions of dollars)

| Function and Subfunction                                     | 2002             | 2003             | 2004             | 2005<br>estimate | 2006<br>estimate | 2007<br>estimate | 2008<br>estimate | 2009<br>estimate | 2010<br>estimate |
|--------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of justice:</b>                        |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 17,219           | 18,108           | 19,719           | 20,289           | 21,883           | 22,030           | 22,715           | 23,388           | 23,969           |
| 752 Federal litigative and judicial activities .....         | 9,279            | 9,164            | 9,525            | 9,880            | 10,561           | 10,693           | 10,738           | 10,745           | 10,634           |
| 753 Federal correctional activities .....                    | 4,615            | 5,256            | 5,609            | 5,650            | 5,974            | 6,144            | 6,150            | 6,132            | 6,033            |
| 754 Criminal justice assistance .....                        | 5,943            | 7,076            | 10,814           | 4,068            | 2,634            | 2,543            | 2,571            | 2,594            | 2,600            |
| Total, Administration of justice .....                       | 37,056           | 39,604           | 45,667           | 39,887           | 41,052           | 41,410           | 42,174           | 42,859           | 43,236           |
| <b>800 General government:</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 2,926            | 3,144            | 3,166            | 3,190            | 3,632            | 3,632            | 3,652            | 3,651            | 3,596            |
| 802 Executive direction and management .....                 | 565              | 537              | 580              | 633              | 560              | 548              | 549              | 550              | 543              |
| 803 Central fiscal operations .....                          | 9,828            | 11,693           | 9,904            | 10,137           | 10,572           | 10,560           | 10,599           | 10,514           | 10,348           |
| 804 General property and records management .....            | 536              | 914              | 814              | 605              | 368              | 506              | 508              | 508              | 499              |
| 805 Central personnel management .....                       | 180              | 212              | 207              | 237              | 212              | 207              | 207              | 208              | 205              |
| 806 General purpose fiscal assistance .....                  | 2,555            | 7,676            | 7,702            | 3,424            | 3,190            | 4,120            | 2,949            | 3,077            | 2,951            |
| 808 Other general government .....                           | 2,200            | 2,821            | 2,546            | 1,495            | 1,599            | 1,592            | 1,594            | 1,593            | 1,590            |
| 809 Deductions for offsetting receipts .....                 | -892             | -1,894           | -1,679           | -1,607           | -1,607           | -1,607           | -1,607           | -1,607           | -1,607           |
| Total, General government .....                              | 17,898           | 25,103           | 23,240           | 18,114           | 18,526           | 19,558           | 18,451           | 18,494           | 18,125           |
| <b>900 Net interest:</b>                                     |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 901 Interest on Treasury debt securities (gross) .....       | 332,537          | 318,141          | 321,679          | 347,890          | 392,430          | 440,237          | 483,552          | 523,253          | 561,326          |
| 902 Interest received by on-budget trust funds .....         | -76,494          | -72,523          | -67,761          | -71,457          | -73,374          | -76,404          | -79,666          | -83,311          | -86,625          |
| 903 Interest received by off-budget trust funds .....        | -76,820          | -83,545          | -86,228          | -91,995          | -98,144          | -106,672         | -117,008         | -128,724         | -141,373         |
| 908 Other interest .....                                     | -8,276           | -6,463           | -4,541           | -4,704           | -8,641           | -10,969          | -13,234          | -15,530          | -18,200          |
| 909 Other investment income .....                            |                  | -2,460           | -2,972           | -1,797           | -1,195           | -1,237           | -1,250           | -1,249           | -1,235           |
| Total, Net interest .....                                    | 170,947          | 153,150          | 160,177          | 177,937          | 211,076          | 244,955          | 272,394          | 294,439          | 313,893          |
| (On-budget) .....                                            | (247,767)        | (236,695)        | (246,405)        | (269,932)        | (309,220)        | (351,627)        | (389,402)        | (423,163)        | (455,266)        |
| (Off-budget) .....                                           | (-76,820)        | (-83,545)        | (-86,228)        | (-91,995)        | (-98,144)        | (-106,672)       | (-117,008)       | (-128,724)       | (-141,373)       |
| <b>920 Allowances:</b>                                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 922 Allowance for anticipated supplemental .....             |                  |                  |                  | 81,000           |                  |                  |                  |                  |                  |
| 924 Spectrum relocation .....                                |                  |                  |                  |                  |                  | 1,250            | 1,250            |                  |                  |
| 925 Debt collection initiatives .....                        |                  |                  |                  |                  | -11              | -6               | -6               | -6               | -6               |
| 926 Adjustment to certain pass-through accounts .....        |                  |                  |                  |                  | -400             | -350             | -380             | -411             | -455             |
| Total, Allowances .....                                      |                  |                  |                  | 81,000           | -411             | 894              | 864              | -417             | -461             |
| <b>950 Undistributed offsetting receipts:</b>                |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -33,489          | -39,751          | -42,100          | -48,079          | -51,185          | -53,461          | -56,277          | -59,068          | -62,104          |
| 952 Employer share, employee retirement (off-budget) .....   | -8,878           | -9,602           | -11,331          | -10,911          | -11,357          | -11,802          | -12,475          | -13,190          | -13,907          |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -5,024           | -5,029           | -5,106           | -5,886           | -7,131           | -6,743           | -6,768           | -7,100           | -7,321           |
| 954 Sale of major assets .....                               |                  |                  |                  |                  |                  | -323             |                  |                  |                  |
| 959 Other undistributed offsetting receipts .....            | -1               |                  |                  | -100             | -100             | -5,240           | -12,821          | -15,586          | -5,485           |
| Total, Undistributed offsetting receipts .....               | -47,392          | -54,382          | -58,537          | -64,976          | -69,773          | -77,569          | -88,341          | -94,944          | -88,817          |
| (On-budget) .....                                            | (-38,514)        | (-44,780)        | (-47,206)        | (-54,065)        | (-58,416)        | (-65,767)        | (-75,866)        | (-81,754)        | (-74,910)        |
| (Off-budget) .....                                           | (-8,878)         | (-9,602)         | (-11,331)        | (-10,911)        | (-11,357)        | (-11,802)        | (-12,475)        | (-13,190)        | (-13,907)        |
| <b>Total budget authority .....</b>                          | <b>2,090,058</b> | <b>2,266,092</b> | <b>2,407,446</b> | <b>2,477,354</b> | <b>2,547,549</b> | <b>2,661,533</b> | <b>2,787,305</b> | <b>2,924,884</b> | <b>3,063,514</b> |
| (On-budget) .....                                            | (1,724,733)      | (1,890,573)      | (2,021,249)      | (2,075,550)      | (2,122,509)      | (2,223,857)      | (2,334,178)      | (2,450,598)      | (2,569,182)      |
| (Off-budget) .....                                           | (365,325)        | (375,519)        | (386,197)        | (401,804)        | (425,040)        | (437,676)        | (453,127)        | (474,286)        | (494,332)        |