

Table 4.1—OUTLAYS BY AGENCY: 1962–2010

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
The Judiciary	57	62	66	75	80	88	94	110	133
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Commerce	215	354	702	736	485	477	582	607	778
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Homeland Security	566	642	747	774	705	782	973	1,055	1,089
Housing and Urban Development	826	–609	73	492	2,482	3,093	3,727	713	2,432
Interior	606	730	755	745	866	863	973	1,073	1,087
Justice	236	256	275	327	305	336	359	423	537
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,976
State	457	572	455	552	629	655	645	631	661
Transportation	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724	6,136
Treasury	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473	19,070
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
Executive Office of the President	12	13	15	16	16	19	21	24	29
General Services Administration	382	425	520	612	561	629	482	526	530
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
National Science Foundation	183	206	310	309	368	415	449	490	464
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-budget)						94	94	414	458
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918	4,263
Undistributed offsetting receipts	–6,707	–7,274	–7,321	–7,677	–8,443	–9,578	–10,712	–11,087	–12,567
(On-budget)	(–5,878)	(–6,450)	(–6,435)	(–6,746)	(–7,464)	(–8,371)	(–9,289)	(–9,407)	(–10,362)
(Off-budget)	(–830)	(–824)	(–886)	(–931)	(–979)	(–1,207)	(–1,424)	(–1,681)	(–2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–2010—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
The Judiciary	145	173	188	207	284	325	85	393	437
Agriculture	8,673	11,021	10,167	10,302	15,518	17,682	5,009	23,287	30,179
Commerce	783	850	934	992	1,077	1,484	396	2,010	4,720
Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828
Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,048	5,049	6,412
Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752
Homeland Security	1,011	1,340	1,833	1,661	2,099	2,455	648	2,755	3,217
Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,220	3,874
Justice	801	1,053	1,460	1,728	1,985	2,140	548	2,220	2,248
Labor	8,456	10,426	9,561	9,964	18,578	26,524	6,109	23,225	23,694
State	680	747	807	955	1,075	1,393	407	1,449	1,658
Transportation	7,039	7,244	7,834	7,724	9,144	11,709	2,902	11,978	12,791
Treasury	20,452	21,539	30,201	35,369	41,843	43,407	10,272	48,061	54,010
Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Corps of Engineers	1,337	1,490	1,676	1,664	2,031	2,112	581	2,271	2,564
Other Defense—Civil Programs	3,510	4,002	4,505	5,216	6,319	7,358	1,958	8,251	9,203
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
Executive Office of the President	38	47	50	67	93	80	16	74	75
General Services Administration	546	655	795	929	341	–13	30	70	213
International Assistance Programs	2,888	2,980	2,317	3,029	3,665	3,742	1,329	3,616	5,123
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
National Science Foundation	522	567	585	647	662	733	207	753	803
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Social Security Administration (On-budget)	465	538	567	2,750	5,279	5,576	1,290	6,014	6,595
Social Security Administration (Off-budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Other Independent Agencies (On-budget)	5,223	5,082	5,497	7,076	8,595	8,490	3,297	9,433	9,022
Other Independent Agencies (Off-budget)		355	157	773	1,112	1,085	–726	–173	–496
Undistributed offsetting receipts	–14,869	–14,672	–18,846	–23,333	–21,267	–22,186	–4,477	–23,018	–24,250
(On-budget)	(–12,288)	(–11,909)	(–15,870)	(–20,048)	(–17,547)	(–18,411)	(–4,135)	(–19,390)	(–20,788)
(Off-budget)	(–2,582)	(–2,763)	(–2,975)	(–3,284)	(–3,719)	(–3,775)	(–342)	(–3,627)	(–3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746

Table 4.1—OUTLAYS BY AGENCY: 1962–2010—Continued

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,579	1,610	1,665
The Judiciary	481	567	641	710	787	866	966	1,071
Agriculture	31,698	34,721	41,541	45,623	52,317	41,928	55,435	58,599
Commerce	3,538	3,129	2,296	2,054	1,925	1,895	2,140	2,083
Defense—Military	113,605	130,912	153,861	180,693	204,356	220,865	245,114	265,443
Education	12,167	14,612	16,973	14,707	14,433	15,424	16,596	17,577
Energy	7,441	7,260	11,756	11,656	10,590	10,990	10,586	11,025
Health and Human Services	57,820	68,255	80,821	88,408	95,008	102,375	114,271	122,943
Homeland Security	3,415	4,296	3,943	3,847	4,689	5,060	5,007	5,383
Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139
Interior	4,168	4,472	4,456	3,944	4,552	4,943	4,820	4,785
Justice	2,353	2,438	2,438	2,325	2,493	2,816	3,182	3,336
Labor	23,448	30,542	30,911	31,479	38,683	25,348	24,738	24,934
State	1,987	2,382	2,347	2,684	2,793	2,988	3,310	3,595
Transportation	14,642	18,166	20,922	17,931	18,239	20,507	22,510	24,889
Treasury	63,830	75,451	91,691	109,418	115,366	139,919	163,692	178,078
Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,593	26,333	26,536
Corps of Engineers	2,898	3,218	3,139	2,962	2,918	3,036	2,998	2,806
Other Defense—Civil Programs	10,315	11,961	13,788	14,997	16,004	16,536	15,809	17,483
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867
Executive Office of the President	81	96	96	95	94	96	111	108
General Services Administration	211	573	795	550	528	463	364	713
International Assistance Programs	3,757	7,747	8,127	7,922	7,878	10,835	11,858	11,041
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403
National Science Foundation	870	912	976	1,099	1,055	1,198	1,313	1,550
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557
Social Security Administration (On-budget)	6,228	7,087	7,862	8,520	29,854	17,651	16,793	19,316
Social Security Administration (Off-budget)	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684
Other Independent Agencies (On-budget)	10,324	13,953	11,802	9,184	8,644	8,848	7,052	8,872
Other Independent Agencies (Off-budget)	–891	–431	89	–553	322	360	142	42
Undistributed offsetting receipts	–27,428	–31,988	–41,852	–42,165	–51,078	–52,329	–58,656	–65,036
(On-budget)	(–24,089)	(–28,445)	(–38,134)	(–38,448)	(–47,455)	(–46,975)	(–52,029)	(–57,850)
(Off-budget)	(–3,338)	(–3,543)	(–3,718)	(–3,717)	(–3,623)	(–5,354)	(–6,627)	(–7,186)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,853	946,396	990,441

Table 4.1—OUTLAYS BY AGENCY: 1962–2010—Continued

(in millions of dollars)

Department or other unit	1987	1988	1989	1990	1991	1992	1993	1994
Legislative Branch	1,812	1,852	2,220	2,238	2,250	2,637	2,403	2,542
The Judiciary	1,180	1,342	1,499	1,646	1,997	2,308	2,628	2,677
Agriculture	49,507	43,931	48,258	45,860	53,992	56,320	63,027	60,622
Commerce	2,127	2,279	2,571	3,734	2,585	2,567	2,798	2,915
Defense—Military	273,922	281,890	294,834	289,704	261,866	286,578	278,512	268,579
Education	16,670	18,145	21,468	22,972	25,196	25,832	30,109	24,557
Energy	10,692	11,165	11,386	12,083	12,472	15,515	16,933	17,830
Health and Human Services	131,414	140,039	152,699	175,531	198,110	231,560	253,835	278,901
Homeland Security	5,383	6,180	5,671	7,233	6,662	7,591	9,659	10,721
Housing and Urban Development	15,484	18,938	19,680	20,167	22,751	24,470	25,181	25,845
Interior	5,046	5,143	5,207	5,825	6,090	6,541	6,881	7,071
Justice	3,807	4,656	5,275	5,886	7,670	9,208	9,485	9,369
Labor	24,208	22,662	23,442	26,087	34,790	47,889	45,452	37,819
State	3,574	4,221	4,577	4,802	5,153	5,943	6,412	6,798
Transportation	22,851	23,698	23,828	25,642	27,237	29,098	30,958	33,563
Treasury	178,688	200,408	229,337	253,941	274,612	291,010	296,827	305,573
Veterans Affairs	26,952	29,271	30,041	28,998	31,214	33,897	35,487	37,401
Corps of Engineers	2,757	3,028	3,256	3,324	3,341	3,565	3,354	3,483
Other Defense—Civil Programs	17,963	19,040	20,231	21,692	23,245	24,747	25,961	26,971
Environmental Protection Agency	4,904	4,871	4,906	5,108	5,769	5,950	5,930	5,855
Executive Office of the President	110	122	124	158	193	186	194	231
General Services Administration	464	–94	–444	–170	445	457	721	332
International Assistance Programs	10,406	7,252	4,291	10,086	11,723	11,108	11,526	10,498
National Aeronautics and Space Administration	7,591	9,092	11,036	12,429	13,878	13,961	14,305	13,695
National Science Foundation	1,562	1,665	1,752	1,838	2,081	2,249	2,452	2,642
Office of Personnel Management	26,966	29,191	29,073	31,949	34,808	35,596	36,794	38,596
Small Business Administration	–65	–54	85	692	613	546	785	779
Social Security Administration (On-budget)	16,524	18,113	18,709	17,276	19,008	24,943	28,143	31,164
Social Security Administration (Off-budget)	202,422	214,489	227,473	244,998	266,395	281,418	298,349	313,881
Other Independent Agencies (On-budget)	10,477	19,022	30,713	68,693	76,851	14,373	–17,347	3,310
Other Independent Agencies (Off-budget)	943	1,712	–310	1,626	1,317	659	1,441	1,103
Undistributed offsetting receipts	–72,262	–78,789	–89,074	–98,930	–110,005	–117,111	–119,711	–123,469
(On-budget)	(–63,672)	(–66,992)	(–72,822)	(–77,371)	(–83,979)	(–87,372)	(–86,507)	(–87,857)
(Off-budget)	(–8,590)	(–11,798)	(–16,252)	(–21,558)	(–26,026)	(–29,739)	(–33,203)	(–35,612)
Total outlays	1,004,083	1,064,481	1,143,813	1,253,116	1,324,310	1,381,614	1,409,487	1,461,855

Table 4.1—OUTLAYS BY AGENCY: 1962–2010—Continued

(in millions of dollars)

Department or other unit	1995	1996	1997	1998	1999	2000	2001	2002
Legislative Branch	2,626	2,275	2,364	2,601	2,610	2,912	3,035	3,219
The Judiciary	2,903	3,059	3,259	3,467	3,790	4,086	4,405	4,823
Agriculture	56,559	54,229	52,405	53,819	62,703	75,481	68,001	68,738
Commerce	3,401	3,702	3,783	4,046	5,032	7,803	5,010	5,314
Defense—Military	259,490	253,201	258,265	256,057	261,302	281,161	290,342	331,951
Education	31,205	29,727	30,009	31,498	31,326	33,900	35,721	46,282
Energy	17,608	16,195	14,458	14,430	15,906	14,982	16,340	17,681
Health and Human Services	303,079	319,801	339,525	350,560	359,673	382,552	426,311	465,812
Homeland Security	9,387	9,694	10,541	10,627	13,337	13,134	15,025	17,557
Housing and Urban Development	29,044	25,236	27,527	30,227	32,734	30,828	33,939	31,885
Interior	7,486	6,785	6,770	7,274	7,815	8,029	7,868	9,739
Justice	10,149	11,049	13,076	13,996	16,232	17,254	18,695	21,112
Labor	32,808	33,163	31,088	30,599	33,015	31,876	39,755	64,704
State	6,267	5,739	6,033	5,382	6,456	6,850	7,444	9,453
Transportation	35,132	35,144	36,072	35,561	37,675	41,499	49,282	56,024
Treasury	346,883	362,868	377,499	388,075	384,247	388,559	386,906	370,558
Veterans Affairs	37,771	36,920	39,280	41,773	43,168	47,087	45,050	50,884
Corps of Engineers	3,745	3,627	3,598	3,845	4,191	4,333	4,726	4,797
Other Defense—Civil Programs	27,977	28,952	30,282	31,216	32,014	32,864	34,164	35,157
Environmental Protection Agency	6,351	6,046	6,164	6,284	6,750	7,238	7,391	7,450
Executive Office of the President	215	202	221	237	417	283	246	451
General Services Administration	679	560	882	820	–360	91	–269	–666
International Assistance Programs	11,129	9,665	10,126	8,974	10,059	12,093	11,777	13,336
National Aeronautics and Space Administration	13,378	13,881	14,360	14,206	13,664	13,442	14,095	14,430
National Science Foundation	2,845	3,012	3,130	3,188	3,283	3,487	3,690	4,188
Office of Personnel Management	41,276	42,870	45,404	46,305	47,515	48,660	50,914	52,512
Small Business Administration	677	873	333	–77	57	–421	–570	493
Social Security Administration (On-budget)	31,037	30,694	34,309	37,542	40,021	45,121	40,007	45,816
Social Security Administration (Off-budget)	330,370	343,869	358,372	370,069	379,213	396,169	421,257	442,011
Other Independent Agencies (On-budget)	–6,055	2,674	–2,890	10,815	6,084	8,704	11,299	16,619
Other Independent Agencies (Off-budget)	–1,969	–180	–49	217	1,021	2,029	2,302	–651
Undistributed offsetting receipts	–137,632	–134,997	–154,969	–161,035	–159,037	–173,019	–191,125	–200,707
(On-budget)	(–97,895)	(–92,212)	(–107,272)	(–107,353)	(–99,581)	(–105,586)	(–114,404)	(–115,009)
(Off-budget)	(–39,737)	(–42,785)	(–47,697)	(–53,682)	(–59,456)	(–67,433)	(–76,721)	(–85,698)
Total outlays	1,515,821	1,560,535	1,601,227	1,652,598	1,701,913	1,789,067	1,863,033	2,010,972

Table 4.1—OUTLAYS BY AGENCY: 1962–2010—Continued

(in millions of dollars)

Department or other unit	2003	2004	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate
Legislative Branch	3,427	3,885	4,083	4,356	4,307	4,369	4,398	4,360
The Judiciary	5,123	5,392	5,741	6,145	6,027	6,039	6,017	5,947
Agriculture	72,374	71,769	94,912	94,590	90,840	88,942	87,657	88,706
Commerce	5,676	5,850	6,278	6,500	7,457	9,013	10,194	13,640
Defense—Military	388,870	437,116	444,068	426,315	428,016	446,498	468,067	485,112
Education	57,400	62,816	70,953	64,272	61,922	60,655	60,309	60,826
Energy	19,385	19,972	22,178	21,969	21,404	20,190	19,422	19,044
Health and Human Services	505,345	543,389	585,772	643,886	694,024	735,181	780,777	829,277
Homeland Security	31,967	26,537	33,259	33,284	32,229	32,816	32,333	32,483
Housing and Urban Development	37,474	45,019	42,614	40,185	37,106	33,412	31,392	29,814
Interior	9,210	8,914	9,433	9,812	10,947	9,004	8,983	8,781
Justice	21,539	28,954	21,171	23,380	22,825	22,413	22,260	22,184
Labor	69,593	56,706	50,034	51,713	48,339	50,437	53,091	55,682
State	9,261	10,934	11,934	14,109	15,408	15,597	15,158	14,783
Transportation	50,807	54,547	58,215	60,585	60,670	61,542	64,631	67,908
Treasury	366,987	374,817	402,972	441,198	495,452	539,994	580,487	618,696
Veterans Affairs	56,891	59,554	68,046	68,281	67,536	72,378	74,399	76,406
Corps of Engineers	4,751	4,838	4,891	4,643	4,428	4,280	4,276	4,234
Other Defense—Civil Programs	39,883	41,730	43,460	44,489	45,517	46,554	47,316	47,699
Environmental Protection Agency	8,061	8,334	7,862	8,202	8,278	7,999	7,671	7,443
Executive Office of the President	387	3,308	5,765	7,192	3,374	2,654	325	321
General Services Administration	573	–403	459	54	345	151	198	165
International Assistance Programs	13,463	13,737	14,754	17,022	18,016	18,752	19,456	19,663
National Aeronautics and Space Administration	14,552	15,189	15,719	15,744	16,516	16,952	17,278	17,717
National Science Foundation	4,736	5,118	5,641	5,666	5,690	5,655	5,700	5,634
Office of Personnel Management	54,135	56,535	60,964	64,259	67,040	70,055	73,156	76,391
Small Business Administration	1,558	4,075	3,036	790	590	545	560	560
Social Security Administration (On-budget)	46,333	49,005	55,750	54,737	54,595	61,883	63,276	67,349
Social Security Administration (Off-budget)	461,401	481,200	503,298	528,755	553,502	579,801	612,941	646,789
Other Independent Agencies (On-budget)	14,450	10,034	20,681	18,544	16,981	17,149	17,268	17,827
Other Independent Agencies (Off-budget)	–5,245	–4,130	–1,010	4,063	–112	–551	–434	–577
Allowances			34,899	24,168	17,651	2,487	1,357	142
Undistributed offsetting receipts	–210,450	–212,526	–228,428	–241,291	–260,645	–285,015	–306,979	–316,815
(On-budget)	(–117,303)	(–114,967)	(–125,522)	(–131,790)	(–142,171)	(–155,532)	(–165,065)	(–161,535)
(Off-budget)	(–93,147)	(–97,559)	(–102,906)	(–109,501)	(–118,474)	(–129,483)	(–141,914)	(–155,280)
Total outlays	2,159,917	2,292,215	2,479,404	2,567,617	2,656,275	2,757,831	2,882,940	3,028,191