

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	-503	-690	-242	-69	338	765	407	261
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General science, space and technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural resources and environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	376	357	364	384	351	417	457	323	436
303 Recreational resources	123	148	167	175	189	222	269	315	303
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	368	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826	5,166
370 Commerce and housing credit:									
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720	590
372 Postal Service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	–376	–409	–1,468	–1,137	–1,101	–563	–338	–357	–694
051 Subtotal, Department of Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities	–10	156	240	–3	151	137	27	158	166
Total, National defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 International affairs:									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	–150	215	211	527	421	4	–509	–913	–642
Total, International affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 General science, space and technology:									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766
Total, General science, space and technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 Energy:									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation				3	48	51	38	143	221
274 Emergency energy preparedness					33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,991
300 Natural resources and environment:									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	553	522	403	243	761	744	193	736	1,229
303 Recreational resources	397	439	464	551	696	739	207	838	1,207
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
Total, Natural resources and environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 Agriculture:									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	675	722	736	837	860	229	998	1,073
Total, Agriculture	4,290	5,227	4,821	2,194	2,997	3,109	972	6,734	11,301
370 Commerce and housing credit:									
371 Mortgage credit	74	550	–399	2,119	5,463	4,336	562	2,609	4,553
372 Postal Service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
(On-budget)	(2,183)	(1,418)	(1,410)	(1,698)	(1,877)	(1,720)	(938)	(2,267)	(1,778)
(Off-budget)		(355)	(157)	(773)	(1,112)	(1,085)	(–726)	(–173)	(–496)
373 Deposit insurance	–383	–597	–805	–611	511	–573	–63	–2,788	–988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
Total, Commerce and housing credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254
(On-budget)	(2,366)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)	(3,266)	(6,750)
(Off-budget)		(355)	(157)	(773)	(1,112)	(1,085)	(–726)	(–173)	(–496)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511
Operation and Maintenance	36,440	44,788	51,878	59,673	64,881	67,329	72,336	75,255
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,552	23,113	27,099	32,279
Military Construction	2,080	2,450	2,458	2,922	3,524	3,705	4,260	5,067
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819
Other	-284	-1,050	-605	-65	-1,236	-1,732	553	1,995
051 Subtotal, Department of Defense—Military	113,605	130,912	153,861	180,693	204,356	220,865	245,114	265,443
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445
054 Defense-related activities	196	206	253	307	375	428	535	487
Total, National defense	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375
150 International affairs:								
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,409	4,968
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,872	2,043	2,270
154 Foreign information and exchange activities	465	534	528	575	607	691	805	917
155 International financial programs	-881	2,425	2,007	911	-1,089	910	-1,471	-4,501
Total, International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152
250 General science, space and technology:								
251 General science and basic research	1,297	1,381	1,476	1,606	1,644	1,848	2,019	2,220
252 Space flight, research, and supporting activities	3,937	4,451	4,992	5,593	6,290	6,469	6,607	6,756
Total, General science, space and technology	5,234	5,831	6,468	7,199	7,934	8,317	8,626	8,976
270 Energy:								
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839
272 Energy conservation	252	569	730	516	477	527	491	515
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597
276 Energy information, policy, and regulation	742	877	954	871	878	773	664	739
Total, Energy	9,179	10,156	15,166	13,527	9,353	7,073	5,608	4,690
300 Natural resources and environment:								
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041
302 Conservation and land management	1,070	1,348	1,490	1,365	1,787	1,615	1,860	1,749
303 Recreational resources	1,239	1,372	1,297	1,154	1,170	1,269	1,242	1,152
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866
Total, Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639
350 Agriculture:								
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,619
352 Agricultural research and services	1,281	1,333	1,458	1,522	1,491	1,649	1,725	1,749
Total, Agriculture	11,176	8,774	11,241	15,866	22,814	13,526	25,477	31,368
370 Commerce and housing credit:								
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934
372 Postal Service	896	1,246	1,432	154	1,111	1,239	1,351	758
(On-budget)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)	(1,210)	(716)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)
373 Deposit insurance	-1,745	-285	-1,371	-2,056	-1,253	-616	-2,198	1,394
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,955	2,130	1,973
Total, Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,059
(On-budget)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)	(4,195)	(5,017)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	1987	1988	1989	1990	1991	1992	1993	1994
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	72,020	76,337	80,676	75,622	83,439	81,171	75,904	73,137
Operation and Maintenance	76,167	84,436	86,960	88,294	101,715	91,939	94,036	87,868
Procurement	80,743	77,164	81,619	80,972	82,028	74,880	69,935	61,768
Research, Development, Test, and Evaluation	33,592	34,788	36,997	37,454	34,585	34,628	36,964	34,759
Military Construction	5,853	5,874	5,275	5,080	3,497	4,262	4,831	4,979
Family Housing	2,908	3,082	3,257	3,501	3,296	3,271	3,255	3,316
Other	2,640	210	50	-1,218	-46,229	-3,313	-6,428	2,729
051 Subtotal, Department of Defense—Military	273,922	281,890	294,834	289,704	262,330	286,838	278,498	268,556
053 Atomic energy defense activities	7,451	7,913	8,119	8,988	9,998	10,613	11,011	11,884
054 Defense-related activities	626	557	606	639	964	899	1,577	1,202
Total, National defense	281,999	290,361	303,559	299,331	273,292	298,350	291,086	281,642
150 International affairs:								
151 International development and humanitarian assistance	4,319	4,703	4,836	5,498	5,141	6,133	5,827	7,049
152 International security assistance	7,106	4,500	1,467	8,652	9,823	7,490	7,639	6,642
153 Conduct of foreign affairs	2,208	2,729	2,886	3,050	3,282	3,894	4,325	4,557
154 Foreign information and exchange activities	1,000	1,051	1,106	1,103	1,253	1,280	1,352	1,398
155 International financial programs	-2,985	-2,513	-710	-4,539	-3,648	-2,689	-1,896	-2,564
Total, International affairs	11,649	10,471	9,585	13,764	15,851	16,107	17,248	17,083
250 General science, space and technology:								
251 General science and basic research	2,259	2,427	2,641	2,834	3,153	3,569	3,937	3,862
252 Space flight, research, and supporting activities	6,957	8,413	10,196	11,609	12,957	12,838	13,092	12,363
Total, General science, space and technology	9,215	10,840	12,837	14,443	16,110	16,407	17,029	16,226
270 Energy:								
271 Energy supply	2,318	746	1,230	1,976	1,945	3,226	3,286	3,899
272 Energy conservation	281	342	333	365	386	468	521	582
274 Emergency energy preparedness	788	568	621	442	-235	319	336	275
276 Energy information, policy, and regulation	684	640	521	558	340	486	176	462
Total, Energy	4,072	2,296	2,705	3,341	2,436	4,499	4,319	5,218
300 Natural resources and environment:								
301 Water resources	3,783	4,034	4,271	4,401	4,366	4,559	4,258	4,491
302 Conservation and land management	1,822	2,589	3,792	4,030	4,646	5,268	5,498	5,790
303 Recreational resources	1,215	1,273	1,349	1,400	1,539	1,691	1,900	1,880
304 Pollution control and abatement	4,869	4,832	4,878	5,170	5,862	6,087	6,072	6,055
306 Other natural resources	1,675	1,878	1,890	2,080	2,148	2,420	2,512	2,811
Total, Natural resources and environment	13,363	14,606	16,182	17,080	18,559	20,025	20,239	21,026
350 Agriculture:								
351 Farm income stabilization	24,743	15,272	14,860	9,717	12,911	12,664	17,721	12,339
352 Agricultural research and services	1,770	1,866	2,001	2,089	2,145	2,424	2,525	2,576
Total, Agriculture	26,513	17,138	16,861	11,806	15,056	15,088	20,246	14,915
370 Commerce and housing credit:								
371 Mortgage credit	-67	4,992	4,978	3,845	5,362	4,320	1,554	-501
372 Postal Service	1,593	2,229	127	2,116	1,828	1,169	1,602	1,233
(On-budget)	(650)	(517)	(436)	(490)	(511)	(511)	(161)	(130)
(Off-budget)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)
373 Deposit insurance	3,106	10,020	21,996	57,891	66,232	2,518	-27,957	-7,570
376 Other advancement of commerce	1,803	1,922	2,608	3,748	2,848	2,911	2,949	2,609
Total, Commerce and housing credit	6,435	19,164	29,710	67,600	76,271	10,919	-21,853	-4,228
(On-budget)	(5,492)	(17,451)	(30,019)	(65,974)	(74,953)	(10,260)	(-23,294)	(-5,331)
(Off-budget)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	1995	1996	1997	1998	1999	2000	2001	2002
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	70,809	66,669	69,724	68,976	69,503	75,950	73,977	86,799
Operation and Maintenance	91,017	88,711	92,408	93,412	96,344	105,812	111,964	130,005
Procurement	54,981	48,913	47,690	48,206	48,826	51,696	54,986	62,515
Research, Development, Test, and Evaluation	34,590	36,490	37,011	37,416	37,359	37,602	40,455	44,389
Military Construction	6,823	6,683	6,187	6,044	5,521	5,109	4,977	5,052
Family Housing	3,571	3,828	4,003	3,871	3,692	3,413	3,516	3,736
Other	-2,415	1,841	1,231	-1,868	57	1,579	467	-545
051 Subtotal, Department of Defense—Military	259,376	253,135	258,254	256,057	261,302	281,161	290,342	331,951
053 Atomic energy defense activities	11,769	11,637	11,267	11,262	12,221	12,138	12,931	14,795
054 Defense-related activities	921	981	984	1,137	1,350	1,196	1,609	1,809
Total, National defense	272,066	265,753	270,505	268,456	274,873	294,495	304,882	348,555
150 International affairs:								
151 International development and humanitarian assistance	7,599	6,160	6,054	5,446	5,654	6,518	7,191	7,815
152 International security assistance	5,252	4,565	4,632	5,135	5,531	6,387	6,560	7,907
153 Conduct of foreign affairs	4,192	3,761	3,919	3,262	4,162	4,709	5,050	7,068
154 Foreign information and exchange activities	1,417	1,187	1,173	1,159	1,227	817	804	906
155 International financial programs	-2,026	-2,177	-550	-1,893	-1,331	-1,215	-3,112	-1,345
Total, International affairs	16,434	13,496	15,228	13,109	15,243	17,216	16,493	22,351
250 General science, space and technology:								
251 General science and basic research	4,130	4,015	4,117	5,351	5,675	6,206	6,548	7,294
252 Space flight, research, and supporting activities	12,593	12,693	13,056	12,866	12,446	12,427	13,236	13,473
Total, General science, space and technology	16,723	16,708	17,173	18,217	18,121	18,633	19,784	20,767
270 Energy:								
271 Energy supply	3,584	1,649	626	181	-118	-1,818	-1,145	-803
272 Energy conservation	671	624	572	621	586	666	760	878
274 Emergency energy preparedness	223	141	23	233	225	162	159	169
276 Energy information, policy, and regulation	458	425	254	235	218	229	235	231
Total, Energy	4,936	2,839	1,475	1,270	911	-761	9	475
300 Natural resources and environment:								
301 Water resources	4,628	4,539	4,414	4,650	4,728	5,081	5,240	5,570
302 Conservation and land management	5,958	5,980	5,669	6,204	6,367	6,762	7,109	9,797
303 Recreational resources	2,010	1,949	2,044	2,106	2,672	2,558	2,339	2,750
304 Pollution control and abatement	6,513	6,182	6,292	6,422	6,898	7,402	7,562	7,615
306 Other natural resources	2,806	2,874	2,808	2,918	3,303	3,228	3,373	3,722
Total, Natural resources and environment	21,915	21,524	21,227	22,300	23,968	25,031	25,623	29,454
350 Agriculture:								
351 Farm income stabilization	7,038	6,481	6,263	9,314	20,043	33,446	22,748	18,371
352 Agricultural research and services	2,634	2,555	2,627	2,764	2,837	3,013	3,505	3,595
Total, Agriculture	9,672	9,036	8,890	12,078	22,880	36,459	26,253	21,966
370 Commerce and housing credit:								
371 Mortgage credit	-1,038	-5,025	-4,006	-2,934	364	-3,335	-1,164	-7,006
372 Postal Service	-1,839	-58	77	303	1,050	2,129	2,395	207
(On-budget)	(130)	(122)	(126)	(86)	(29)	(100)	(93)	(858)
(Off-budget)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)
373 Deposit insurance	-17,827	-8,394	-14,384	-4,371	-5,280	-3,053	-1,569	-1,026
376 Other advancement of commerce	2,896	2,999	3,674	8,012	6,508	7,467	6,077	7,435
Total, Commerce and housing credit	-17,808	-10,478	-14,639	1,010	2,642	3,208	5,739	-390
(On-budget)	(-15,839)	(-10,298)	(-14,590)	(793)	(1,621)	(1,179)	(3,437)	(261)
(Off-budget)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	2003	2004	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	106,744	113,576	109,975	108,915	N/A	N/A	N/A	N/A
Operation and Maintenance	151,408	174,045	174,464	154,228	N/A	N/A	N/A	N/A
Procurement	67,926	76,216	80,238	80,836	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	53,098	60,759	65,563	68,129	N/A	N/A	N/A	N/A
Military Construction	5,851	6,312	6,550	7,179	N/A	N/A	N/A	N/A
Family Housing	3,784	3,905	3,942	3,755	N/A	N/A	N/A	N/A
Other	-1,492	1,708	3,165	3,244	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	387,319	436,521	443,897	426,286	428,006	446,498	468,067	485,112
053 Atomic energy defense activities	16,029	16,625	18,687	17,990	17,599	16,217	16,224	16,142
054 Defense-related activities	1,572	2,762	3,287	3,122	3,273	3,346	3,446	3,542
Total, National defense	404,920	455,908	465,871	447,398	448,878	466,061	487,737	504,796
150 International affairs:								
151 International development and humanitarian assistance	10,332	13,825	14,677	21,270	19,359	19,494	17,392	17,356
152 International security assistance	8,620	8,369	8,773	8,043	7,887	7,909	7,944	7,880
153 Conduct of foreign affairs	6,683	7,897	8,387	8,381	8,474	8,498	8,485	8,369
154 Foreign information and exchange activities	959	1,141	1,067	1,160	1,177	1,177	1,174	1,160
155 International financial programs	-5,385	-4,341	-943	-407	-433	-405	-382	-377
Total, International affairs	21,209	26,891	31,961	38,447	36,464	36,673	34,613	34,388
250 General science, space and technology:								
251 General science and basic research	7,993	8,416	9,174	9,062	9,063	8,990	9,024	8,925
252 Space flight, research, and supporting activities	12,880	14,637	14,847	14,905	15,760	16,209	16,542	16,993
Total, General science, space and technology	20,873	23,053	24,021	23,967	24,823	25,199	25,566	25,918
270 Energy:								
271 Energy supply	-2,061	-1,555	50	725	20	-56	-856	-934
272 Energy conservation	897	926	874	860	841	831	826	819
274 Emergency energy preparedness	182	158	174	174	164	162	162	160
276 Energy information, policy, and regulation	247	305	343	362	377	370	372	372
Total, Energy	-735	-166	1,441	2,121	1,402	1,307	504	417
300 Natural resources and environment:								
301 Water resources	5,492	5,571	6,096	5,451	5,271	4,901	4,923	4,879
302 Conservation and land management	9,739	9,758	8,740	9,070	9,214	9,062	9,226	9,150
303 Recreational resources	2,872	2,963	3,189	3,123	3,084	2,992	2,970	2,941
304 Pollution control and abatement	8,208	8,485	8,030	8,418	8,439	8,152	7,823	7,593
306 Other natural resources	3,392	3,948	4,905	5,101	4,789	4,762	4,738	4,646
Total, Natural resources and environment	29,703	30,725	30,960	31,163	30,797	29,869	29,680	29,209
350 Agriculture:								
351 Farm income stabilization	18,304	11,186	26,043	21,732	18,543	15,641	13,710	13,129
352 Agricultural research and services	4,193	4,254	4,461	4,288	4,246	4,287	4,346	4,358
Total, Agriculture	22,497	15,440	30,504	26,020	22,789	19,928	18,056	17,487
370 Commerce and housing credit:								
371 Mortgage credit	-4,591	2,659	-1,027	-4,286	-5,076	-5,518	-5,810	-6,085
372 Postal Service	-5,169	-4,070	-442	2,174	-2,252	-3,029	-3,143	-3,638
(On-budget)	(76)	(60)	(568)	(-1,889)	(-2,140)	(-2,478)	(-2,709)	(-3,061)
(Off-budget)	(-5,245)	(-4,130)	(-1,010)	(4,063)	(-112)	(-551)	(-434)	(-577)
373 Deposit insurance	-1,430	-1,976	-265	-966	-2,325	-2,259	-2,219	-1,839
376 Other advancement of commerce	11,925	8,660	12,387	9,894	10,241	10,539	11,193	14,584
Total, Commerce and housing credit	735	5,273	10,653	6,816	588	-267	21	3,022
(On-budget)	(5,980)	(9,403)	(11,663)	(2,753)	(700)	(284)	(455)	(3,599)
(Off-budget)	(-5,245)	(-4,130)	(-1,010)	(4,063)	(-112)	(-551)	(-434)	(-577)

N/A = Not available.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation					3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and regional development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Educ., training, employ., and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare					64	2,748	4,649	5,695	6,213
600 Income security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
650 Social security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget)						(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans benefits and services:									
701 Income security for veterans	4,051	4,293	4,238	4,305	4,277	4,648	4,773	5,155	5,683
702 Veterans education, training, and rehabilitation	167	111	88	69	68	320	491	716	1,030
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,389	1,469	1,563	1,800
704 Veterans housing	268	-77	77	34	202	339	246	139	98
705 Other veterans benefits and services	50	42	43	38	50	39	53	59	58
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 Transportation:									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 Community and regional development:									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
Total, Community and regional development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
Total, Educ., training, employ., and social services	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
550 Health:									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 Medicare:									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 Income security:									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735	19,853
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
Total, Income security	22,946	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
650 Social security:									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)		(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 Veterans benefits and services:									
701 Income security for veterans	6,115	6,511	6,708	6,983	8,103	8,572	2,137	9,443	9,988
702 Veterans education, training, and rehabilitation	1,676	1,978	2,831	3,289	4,657	5,609	806	3,800	3,460
703 Hospital and medical care for veterans	2,036	2,425	2,698	2,978	3,627	4,042	1,037	4,702	5,244
704 Veterans housing	-133	-268	-322	44	91	-2	-32	-70	108
705 Other veterans benefits and services	74	74	88	80	106	198	12	147	162
Total, Veterans benefits and services	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986
400 Transportation:								
401 Ground transportation	12,662	15,274	17,074	14,321	14,265	16,158	17,606	18,725
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964
407 Other transportation	93	104	110	90	99	85	137	140
Total, Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,117
450 Community and regional development:								
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,095
452 Area and regional development	4,868	4,303	3,818	3,841	3,212	3,034	3,117	2,723
453 Disaster relief and insurance	1,611	2,043	1,680	-102	-1	119	-35	416
Total, Community and regional development	10,480	11,252	10,568	8,347	7,564	7,673	7,680	7,233
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359
503 Research and general education aids	1,157	1,212	1,170	1,210	1,154	1,331	1,229	1,266
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257
505 Other labor services	488	551	587	589	599	639	678	672
506 Social services	6,593	6,119	6,287	5,511	5,706	6,506	5,961	6,421
Total, Educ., training, employ., and social services	30,223	31,843	33,151	26,611	26,196	26,921	28,593	29,777
550 Health:								
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,850
552 Health research and training	3,607	4,161	4,615	4,618	4,552	4,767	5,376	5,921
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165
Total, Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936
570 Medicare:								
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164
600 Income security:								
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330
602 Federal employee retirement and disability	22,676	26,611	31,296	34,345	36,530	38,080	38,621	41,392
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753
604 Housing assistance	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602
609 Other income security	13,361	17,163	19,951	20,192	21,506	22,085	23,464	25,173
Total, Income security	66,376	86,557	100,299	108,155	123,031	113,352	128,979	120,633
650 Social security:								
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)
700 Veterans benefits and services:								
701 Income security for veterans	11,033	11,938	13,166	13,977	14,524	14,675	14,996	15,309
702 Veterans education, training, and rehabilitation	2,850	2,436	2,353	2,047	1,730	1,464	1,161	624
703 Hospital and medical care for veterans	5,607	6,504	6,953	7,501	8,262	8,855	9,541	9,856
704 Veterans housing	246	67	291	194	98	341	316	211
705 Other veterans benefits and services	178	225	210	220	209	252	247	328
Total, Veterans benefits and services	19,914	21,169	22,973	23,938	24,824	25,588	26,262	26,327

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	1987	1988	1989	1990	1991	1992	1993	1994
400 Transportation:								
401 Ground transportation	17,150	18,148	17,946	18,954	19,545	20,347	21,251	23,940
402 Air transportation	5,520	5,897	6,622	7,234	8,184	9,313	10,049	10,146
403 Water transportation	3,461	3,111	2,916	3,151	3,148	3,429	3,423	3,648
407 Other transportation	91	116	124	146	223	244	281	333
Total, Transportation	26,222	27,272	27,608	29,485	31,099	33,332	35,004	38,066
450 Community and regional development:								
451 Community development	3,680	3,449	3,693	3,530	3,543	3,643	3,681	4,133
452 Area and regional development	1,599	2,075	1,894	2,902	2,745	2,317	2,541	2,337
453 Disaster relief and insurance	-229	-230	-226	2,098	522	876	2,924	4,150
Total, Community and regional development	5,051	5,294	5,362	8,531	6,810	6,836	9,146	10,620
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	7,869	8,377	9,150	9,918	11,372	12,402	13,481	14,258
502 Higher education	7,361	8,244	10,584	11,107	11,961	11,268	14,483	7,876
503 Research and general education aids	1,360	1,370	1,509	1,577	1,773	1,996	2,040	2,086
504 Training and employment	5,084	5,215	5,292	5,619	5,934	6,479	6,700	7,097
505 Other labor services	675	739	786	810	788	884	948	958
506 Social services	6,574	6,988	8,010	8,145	9,406	9,714	9,724	11,001
Total, Educ., training, employ., and social services	28,922	30,933	35,330	37,176	41,234	42,743	47,376	43,277
550 Health:								
551 Health care services	32,615	36,016	39,164	47,642	60,723	77,719	86,860	94,259
552 Health research and training	6,156	7,186	7,870	8,611	8,899	10,021	10,794	11,000
554 Consumer and occupational health and safety	1,197	1,285	1,356	1,462	1,560	1,757	1,762	1,863
Total, Health	39,967	44,487	48,390	57,716	71,183	89,497	99,415	107,122
570 Medicare:								
571 Medicare	75,120	78,878	84,964	98,102	104,489	119,024	130,552	144,747
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,565	5,294	5,650	5,148	4,945	5,483	4,347	5,720
602 Federal employee retirement and disability	43,782	46,920	49,202	52,037	56,151	57,646	60,093	62,540
603 Unemployment compensation	17,080	15,271	15,616	18,889	27,084	39,466	37,802	28,729
604 Housing assistance	12,656	13,906	14,715	15,891	17,175	18,904	21,542	23,884
605 Food and nutrition assistance	18,940	20,083	21,192	23,964	28,481	32,622	35,148	36,773
609 Other income security	26,065	28,903	31,050	32,725	38,605	45,406	51,002	59,468
Total, Income security	124,088	130,377	137,426	148,655	172,441	199,527	209,934	217,114
650 Social security:								
651 Social security	207,353	219,341	232,542	248,623	269,015	287,585	304,585	319,565
(On-budget)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)
(Off-budget)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)
700 Veterans benefits and services:								
701 Income security for veterans	15,258	16,263	16,852	15,566	17,325	17,691	18,179	20,058
702 Veterans education, training, and rehabilitation	559	564	570	395	554	909	966	1,252
703 Hospital and medical care for veterans	10,246	10,829	11,329	12,107	12,873	14,064	14,778	15,639
704 Veterans housing	436	1,401	990	633	214	958	1,361	256
705 Other veterans benefits and services	252	329	290	356	340	442	386	380
Total, Veterans benefits and services	26,750	29,386	30,031	29,058	31,305	34,064	35,671	37,584

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	1995	1996	1997	1998	1999	2000	2001	2002
400 Transportation:								
401 Ground transportation	25,297	25,650	26,795	26,004	28,052	31,697	35,804	40,158
402 Air transportation	10,020	10,135	10,138	10,622	10,720	10,571	13,975	16,538
403 Water transportation	3,732	3,460	3,554	3,518	3,546	4,394	4,401	5,041
407 Other transportation	301	320	280	199	214	191	267	96
Total, Transportation	39,350	39,565	40,767	40,343	42,532	46,853	54,447	61,833
450 Community and regional development:								
451 Community development	4,744	4,860	4,962	5,118	5,116	5,480	5,313	5,998
452 Area and regional development	2,723	2,727	2,741	2,512	2,327	2,538	2,634	2,633
453 Disaster relief and insurance	3,279	3,154	3,346	2,141	4,422	2,605	3,826	4,350
Total, Community and regional development	10,746	10,741	11,049	9,771	11,865	10,623	11,773	12,981
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	14,694	14,871	15,073	16,606	17,589	20,578	22,858	25,879
502 Higher education	14,172	12,191	12,298	12,070	10,673	10,116	9,568	17,049
503 Research and general education aids	2,120	2,215	2,136	2,271	2,318	2,532	2,777	2,928
504 Training and employment	7,430	7,030	6,681	6,636	6,781	6,772	7,186	8,348
505 Other labor services	965	925	1,009	1,036	1,078	1,199	1,274	1,439
506 Social services	11,639	11,078	11,764	11,884	12,152	12,557	13,480	14,901
Total, Educ., training, employ., and social services	51,020	48,310	48,961	50,503	50,591	53,754	57,143	70,544
550 Health:								
551 Health care services	101,931	106,622	109,973	116,338	124,520	136,230	151,911	172,597
552 Health research and training	11,569	10,827	11,847	13,073	14,383	15,979	17,926	21,356
554 Consumer and occupational health and safety	1,918	1,929	2,023	2,031	2,171	2,324	2,433	2,591
Total, Health	115,418	119,378	123,843	131,442	141,074	154,533	172,270	196,544
570 Medicare:								
571 Medicare	159,855	174,225	190,016	192,822	190,447	197,113	217,384	230,855
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,106	5,234	4,721	4,632	1,878	5,189	5,761	5,741
602 Federal employee retirement and disability	65,882	68,071	71,539	73,485	75,146	77,152	80,972	83,361
603 Unemployment compensation	23,638	24,898	22,888	22,070	23,631	23,012	30,242	53,267
604 Housing assistance	27,520	26,754	27,798	28,741	27,677	28,800	30,091	33,061
605 Food and nutrition assistance	37,594	37,933	36,061	33,585	33,147	32,483	34,053	38,150
609 Other income security	63,996	66,773	71,945	75,150	80,877	86,939	88,496	98,950
Total, Income security	223,736	229,663	234,952	237,663	242,356	253,575	269,615	312,530
650 Social security:								
651 Social security	335,846	349,671	365,251	379,215	390,037	409,423	432,958	455,980
(On-budget)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)	(13,969)
(Off-budget)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)	(442,011)
700 Veterans benefits and services:								
701 Income security for veterans	19,447	18,700	20,913	21,818	22,694	25,461	23,202	27,433
702 Veterans education, training, and rehabilitation	1,256	1,201	1,261	1,190	1,362	1,430	1,371	1,884
703 Hospital and medical care for veterans	16,353	16,563	17,065	17,451	18,140	19,477	20,907	22,217
704 Veterans housing	390	135	-327	853	580	364	-904	-959
705 Other veterans benefits and services	445	387	401	469	436	351	463	409
Total, Veterans benefits and services	37,890	36,985	39,313	41,781	43,212	47,083	45,039	50,984

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	2003	2004	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate
400 Transportation:								
401 Ground transportation	37,491	40,743	43,694	45,625	45,678	46,899	50,085	53,556
402 Air transportation	23,343	16,743	17,951	17,258	17,303	17,134	17,152	17,077
403 Water transportation	5,907	6,898	6,371	7,368	7,768	8,034	8,276	8,466
407 Other transportation	328	242	470	422	410	405	401	397
Total, Transportation	67,069	64,626	68,486	70,673	71,159	72,472	75,914	79,496
450 Community and regional development:								
451 Community development	6,346	6,167	6,391	6,252	5,309	2,079	1,052	1,015
452 Area and regional development	2,397	2,329	2,969	2,855	3,921	5,271	5,634	5,669
453 Disaster relief and insurance	10,107	7,301	10,781	9,990	7,651	7,439	6,222	5,609
Total, Community and regional development	18,850	15,797	20,141	19,097	16,881	14,789	12,908	12,293
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	31,473	34,357	38,405	38,572	39,188	37,887	37,220	37,109
502 Higher education	22,697	25,264	28,766	22,269	19,294	19,296	19,554	20,117
503 Research and general education aids	2,973	3,005	3,349	3,246	3,116	3,067	3,073	3,073
504 Training and employment	8,372	7,912	7,384	6,876	7,291	7,236	7,211	7,171
505 Other labor services	1,480	1,552	1,661	1,603	1,540	1,535	1,527	1,513
506 Social services	15,573	15,855	16,689	16,137	15,894	15,800	15,823	15,774
Total, Educ., training, employ., and social services	82,568	87,945	96,254	88,703	86,323	84,821	84,408	84,757
550 Health:								
551 Health care services	192,608	210,092	226,315	236,027	250,574	269,631	291,415	314,827
552 Health research and training	24,044	27,099	28,257	29,362	29,098	29,309	29,201	28,842
554 Consumer and occupational health and safety	2,924	2,943	2,960	3,007	2,982	2,991	2,999	2,974
Total, Health	219,576	240,134	257,532	268,396	282,654	301,931	323,615	346,643
570 Medicare:								
571 Medicare	249,433	269,360	295,432	345,746	386,355	411,503	437,745	465,215
600 Income security:								
601 General retirement and disability insurance (excluding social security)	7,047	6,573	6,611	4,895	3,435	3,748	4,292	4,867
602 Federal employee retirement and disability	85,154	88,729	94,312	99,055	103,566	108,311	113,022	117,531
603 Unemployment compensation	57,054	44,994	38,066	39,330	40,843	43,163	45,542	47,940
604 Housing assistance	35,325	36,568	37,255	38,448	37,178	37,357	36,799	35,650
605 Food and nutrition assistance	42,526	46,012	53,103	56,877	57,139	57,619	57,795	59,256
609 Other income security	107,326	109,961	121,571	120,930	119,693	123,858	124,666	127,265
Total, Income security	334,432	332,837	350,918	359,535	361,854	374,056	382,116	392,509
650 Social security:								
651 Social security	474,680	495,548	519,686	544,821	571,219	600,313	634,363	669,945
(On-budget)	(13,279)	(14,348)	(16,388)	(16,066)	(17,717)	(20,512)	(21,422)	(23,156)
(Off-budget)	(461,401)	(481,200)	(503,298)	(528,755)	(553,502)	(579,801)	(612,941)	(646,789)
700 Veterans benefits and services:								
701 Income security for veterans	29,889	31,654	36,979	36,332	35,375	40,385	42,552	44,875
702 Veterans education, training, and rehabilitation	2,265	2,751	3,066	3,236	3,323	3,446	3,563	3,699
703 Hospital and medical care for veterans	24,019	26,783	26,579	28,099	28,178	27,837	27,538	26,972
704 Veterans housing	524	-1,980	790	-55	16	50	71	194
705 Other veterans benefits and services	325	571	747	778	757	766	772	766
Total, Veterans benefits and services	57,022	59,779	68,161	68,390	67,649	72,484	74,496	76,506

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	571
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance					1	6	8	29	65
Total, Administration of justice	429	465	489	536	564	618	659	766	959
800 General government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181	-177
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net interest:									
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428	-187
Total, Undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 Administration of justice:									
751 Federal law enforcement activities	693	843	1,020	1,129	1,426	1,608	432	1,776	1,940
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
Total, Administration of justice	1,307	1,684	2,174	2,505	3,028	3,434	915	3,705	3,919
800 General government:									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,500	363	1,865	1,992
804 General property and records management	573	680	818	968	395	46	46	136	261
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	-214	-241	-309	-198	-261	-322	-150	-256	-289
Total, General government	2,442	2,960	9,774	10,032	10,374	9,702	3,882	12,787	11,965
900 Net interest:									
901 Interest on Treasury debt securities (gross)	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
902 Interest received by on-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
903 Interest received by off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
908 Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total, Net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,860)
(Off-budget)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401
952 Employer share, employee retirement (off-budget)	-640	-657	-695	-764	-916	-963	-249	-977	-1,060
953 Rents and royalties on the Outer Continental Shelf	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259
Total, Undistributed offsetting receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)	(328,675)	(369,585)
(Off-budget)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)	(80,543)	(89,161)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986
750 Administration of justice:								
751 Federal law enforcement activities	2,109	2,357	2,582	2,667	3,033	3,356	3,675	3,764
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176
753 Federal correctional activities	337	342	361	364	418	494	537	614
754 Criminal justice assistance	710	656	473	294	167	136	150	181
Total, Administration of justice	4,286	4,702	4,908	4,842	5,246	5,811	6,426	6,735
800 General government:								
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383
802 Executive direction and management	81	97	100	96	96	97	113	109
803 Central fiscal operations	2,163	2,603	2,601	2,577	3,039	3,240	3,482	3,626
804 General property and records management	255	283	97	194	152	151	39	416
805 Central personnel management	127	154	159	136	115	139	164	126
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431
808 Other general government	523	569	745	504	768	557	521	482
809 Deductions for offsetting receipts	-198	-351	-222	-216	-636	-513	-506	-78
Total, General government	12,240	12,975	11,374	10,861	11,182	11,758	11,521	12,495
900 Net interest:								
901 Interest on Treasury debt securities (gross)	59,855	74,803	95,535	117,227	128,653	153,866	178,871	190,272
902 Interest received by on-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628
903 Interest received by off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329
908 Other interest	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298
Total, Net interest	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017
(On-budget)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)	(140,346)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648	-25,434
952 Employer share, employee retirement (off-budget)	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857
953 Rents and royalties on the Outer Continental Shelf	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542	-4,716
Total, Undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,853	946,396	990,441
(On-budget)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,680)	(769,447)	(806,901)
(Off-budget)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)	(176,949)	(183,540)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	1987	1988	1989	1990	1991	1992	1993	1994
750 Administration of justice:								
751 Federal law enforcement activities	4,272	5,235	4,889	4,840	5,872	6,687	6,912	6,873
752 Federal litigative and judicial activities	2,482	2,880	3,255	3,577	4,352	5,054	5,336	5,470
753 Federal correctional activities	711	930	1,044	1,291	1,600	2,114	2,124	2,315
754 Criminal justice assistance	250	352	455	477	663	795	822	859
Total, Administration of justice	7,715	9,397	9,644	10,185	12,487	14,650	15,193	15,516
800 General government:								
801 Legislative functions	1,444	1,599	1,776	1,759	1,870	2,084	2,121	2,032
802 Executive direction and management	111	123	129	160	190	188	197	232
803 Central fiscal operations	3,897	4,785	5,734	5,826	6,133	6,633	7,019	7,391
804 General property and records management	90	-231	-448	-32	587	617	924	498
805 Central personnel management	143	113	139	184	141	214	190	210
806 General purpose fiscal assistance	1,621	1,816	2,061	2,161	2,100	1,865	1,935	1,937
808 Other general government	810	1,894	809	792	1,277	1,775	1,321	987
809 Deductions for offsetting receipts	-623	-694	-893	-361	-718	-480	-739	-2,087
Total, General government	7,494	9,404	9,307	10,490	11,582	12,896	12,968	11,200
900 Net interest:								
901 Interest on Treasury debt securities (gross)	195,242	214,047	240,845	264,691	285,421	292,294	292,479	296,253
902 Interest received by on-budget trust funds	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494
903 Interest received by off-budget trust funds	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203
908 Other interest	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120	-11,442	-7,623
Total, Net interest	138,611	151,803	168,981	184,347	194,448	199,344	198,713	202,932
(On-budget)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)	(232,135)
(Off-budget)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361
952 Employer share, employee retirement (off-budget)	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409
953 Rents and royalties on the Outer Continental Shelf	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001
954 Sale of major assets	-1,875							
Total, Undistributed offsetting receipts	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772
(On-budget)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)
(Off-budget)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)
Total outlays	1,004,083	1,064,481	1,143,813	1,253,116	1,324,310	1,381,614	1,409,487	1,461,855
(On-budget)	(809,308)	(860,077)	(932,902)	(1,028,051)	(1,082,623)	(1,129,275)	(1,142,899)	(1,182,483)
(Off-budget)	(194,775)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	1995	1996	1997	1998	1999	2000	2001	2002
750 Administration of justice:								
751 Federal law enforcement activities	6,646	7,324	8,529	10,430	11,462	12,123	12,545	15,428
752 Federal litigative and judicial activities	6,116	6,067	6,318	6,683	7,427	7,762	8,299	9,137
753 Federal correctional activities	2,749	3,013	2,939	2,682	3,204	3,707	4,206	4,748
754 Criminal justice assistance	998	1,494	2,833	3,575	4,446	4,909	5,155	5,768
Total, Administration of justice	16,509	17,898	20,619	23,370	26,539	28,501	30,205	35,081
800 General government:								
801 Legislative functions	1,996	1,967	1,926	2,008	2,094	2,223	2,312	2,638
802 Executive direction and management	217	204	223	272	446	456	457	639
803 Central fiscal operations	7,907	7,449	7,383	10,056	9,432	8,285	9,143	10,196
804 General property and records management	815	682	925	806	-66	-29	-71	-417
805 Central personnel management	134	103	137	116	156	184	184	47
806 General purpose fiscal assistance	2,220	2,059	2,189	2,188	1,958	2,084	2,308	2,403
808 Other general government	1,622	1,018	1,300	984	2,264	2,241	1,809	2,291
809 Deductions for offsetting receipts	-1,077	-1,694	-1,497	-1,106	-972	-2,484	-1,882	-892
Total, General government	13,834	11,788	12,586	15,324	15,312	12,960	14,260	16,905
900 Net interest:								
901 Interest on Treasury debt securities (gross)	332,379	343,918	355,764	363,759	353,463	361,925	359,476	332,537
902 Interest received by on-budget trust funds	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290	-75,302	-76,494
903 Interest received by off-budget trust funds	-33,305	-36,507	-41,214	-46,630	-52,071	-59,796	-68,811	-76,820
908 Other interest	-7,069	-5,489	-6,790	-8,802	-5,116	-9,888	-9,194	-8,274
909 Other investment income				-1	-1	-2	-2	
Total, Net interest	232,134	241,053	243,984	241,118	229,755	222,949	206,167	170,949
(On-budget)	(265,439)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)	(247,769)
(Off-budget)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)	(-68,811)	(-76,820)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214	-30,883	-33,489
952 Employer share, employee retirement (off-budget)	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637	-7,910	-8,878
953 Rents and royalties on the Outer Continental Shelf	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580	-7,194	-5,024
954 Sale of major assets				-5,158				
959 Other undistributed offsetting receipts	-7,644	-342	-11,006	-2,642	-1,753	-150	-1,024	-1
Total, Undistributed offsetting receipts	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581	-47,011	-47,392
(On-budget)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)	(-39,101)	(-38,514)
(Off-budget)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)	(-7,910)	(-8,878)
Total outlays	1,515,821	1,560,535	1,601,227	1,652,598	1,701,913	1,789,067	1,863,033	2,010,972
(On-budget)	(1,227,157)	(1,259,631)	(1,290,601)	(1,335,994)	(1,381,135)	(1,458,302)	(1,516,195)	(1,655,310)
(Off-budget)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)	(355,662)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2010—Continued

(in millions of dollars)

Function and Subfunction	2003	2004	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate
750 Administration of justice:								
751 Federal law enforcement activities	15,728	19,090	21,894	21,807	22,050	22,603	23,282	23,880
752 Federal litigative and judicial activities	9,085	9,685	9,937	10,914	10,644	10,663	10,634	10,537
753 Federal correctional activities	5,384	5,509	5,274	6,156	6,174	6,157	6,134	6,051
754 Criminal justice assistance	5,126	11,251	3,552	4,222	3,418	2,830	2,590	2,575
Total, Administration of justice	35,323	45,535	40,657	43,099	42,286	42,253	42,640	43,043
800 General government:								
801 Legislative functions	2,840	3,187	3,425	3,671	3,590	3,636	3,645	3,588
802 Executive direction and management	706	510	634	572	551	550	551	543
803 Central fiscal operations	11,472	9,339	9,425	9,798	10,011	9,968	9,789	9,654
804 General property and records management	201	228	775	350	639	443	491	455
805 Central personnel management	203	217	241	218	208	208	206	204
806 General purpose fiscal assistance	7,464	7,675	3,421	3,187	4,122	2,949	3,076	2,951
808 Other general government	2,079	2,345	2,541	1,565	1,603	1,752	1,555	1,541
809 Deductions for offsetting receipts	-1,894	-1,679	-1,607	-1,607	-1,607	-1,607	-1,607	-1,607
Total, General government	23,071	21,822	18,855	17,754	19,117	17,899	17,706	17,329
900 Net interest:								
901 Interest on Treasury debt securities (gross)	318,141	321,679	347,890	392,430	440,237	483,552	523,253	561,326
902 Interest received by on-budget trust funds	-72,523	-67,761	-71,457	-73,374	-76,404	-79,666	-83,311	-86,625
903 Interest received by off-budget trust funds	-83,545	-86,228	-91,995	-98,144	-106,672	-117,008	-128,724	-141,373
908 Other interest	-6,540	-4,473	-4,693	-8,641	-10,969	-13,234	-15,530	-18,200
909 Other investment income	-2,460	-2,972	-1,797	-1,195	-1,237	-1,250	-1,249	-1,235
Total, Net interest	153,073	160,245	177,948	211,076	244,955	272,394	294,439	313,893
(On-budget)	(236,618)	(246,473)	(269,943)	(309,220)	(351,627)	(389,402)	(423,163)	(455,266)
(Off-budget)	(-83,545)	(-86,228)	(-91,995)	(-98,144)	(-106,672)	(-117,008)	(-128,724)	(-141,373)
920 Allowances:								
922 Allowance for anticipated supplemental			34,899	24,547	17,811	2,471	1,271	
924 Spectrum relocation					200	400	500	600
925 Debt collection initiatives				-11	-6	-6	-6	-6
926 Adjustment to certain pass-through accounts				-368	-354	-378	-408	-452
Total, Allowances			34,899	24,168	17,651	2,487	1,357	142
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-39,751	-42,100	-48,079	-51,185	-53,461	-56,277	-59,068	-62,104
952 Employer share, employee retirement (off-budget)	-9,602	-11,331	-10,911	-11,357	-11,802	-12,475	-13,190	-13,907
953 Rents and royalties on the Outer Continental Shelf	-5,029	-5,106	-5,886	-7,131	-6,743	-6,768	-7,100	-7,321
954 Sale of major assets					-323			
959 Other undistributed offsetting receipts			-100	-100	-5,240	-12,821	-15,586	-5,485
Total, Undistributed offsetting receipts	-54,382	-58,537	-64,976	-69,773	-77,569	-88,341	-94,944	-88,817
(On-budget)	(-44,780)	(-47,206)	(-54,065)	(-58,416)	(-65,767)	(-75,866)	(-81,754)	(-74,910)
(Off-budget)	(-9,602)	(-11,331)	(-10,911)	(-11,357)	(-11,802)	(-12,475)	(-13,190)	(-13,907)
Total outlays	2,159,917	2,292,215	2,479,404	2,567,617	2,656,275	2,757,831	2,882,940	3,028,191
(On-budget)	(1,796,908)	(1,912,704)	(2,080,022)	(2,144,300)	(2,221,359)	(2,308,064)	(2,412,347)	(2,537,259)
(Off-budget)	(363,009)	(379,511)	(399,382)	(423,317)	(434,916)	(449,767)	(470,593)	(490,932)