

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2010

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1.9	2.2	1.8	1.9	2.7	4.7	5.2	4.6	5.9
Health:									
Medicaid	0.5	0.7	1.0	1.2	3.4	5.1	7.6	9.2	10.5
Other	*	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.2
Total health	0.5	0.8	1.0	1.4	3.6	5.2	7.7	9.4	10.6
Medicare						10.5	18.1	21.3	22.1
Income security:									
General retirement and disability	3.1	2.9	3.1	2.9	3.1	3.0	3.8	4.0	3.8
Federal employee retirement and disability	9.1	10.4	11.6	12.9	14.8	16.4	17.9	19.1	21.2
Unemployment compensation	16.5	14.5	13.3	10.5	8.7	8.6	9.5	9.2	11.8
Food and nutrition assistance	1.3	1.3	1.4	1.4	1.6	1.8	2.1	2.4	3.7
Family and Other Support Assistance	11.0	12.0	12.6	12.6	12.3	11.8	13.3	14.6	15.9
Housing Assistance and Other	—*	—*	—0.2	0.1	—*	0.1	0.1	0.1	—*
Total income security	40.9	41.0	41.8	40.4	40.5	41.7	46.8	49.4	56.4
Social Security	66.1	71.9	74.6	77.3	90.1	92.3	97.9	107.6	113.9
Veterans benefits and services:									
Income security for veterans	18.1	19.1	18.6	18.7	18.3	19.3	19.3	20.0	21.1
Other	2.2	—0.2	0.6	0.2	1.2	2.8	3.0	3.3	4.1
Total veterans benefits and services	20.3	18.9	19.2	19.0	19.4	22.2	22.3	23.3	25.2
Total mandatory human resources programs	129.7	134.8	138.5	139.9	156.3	176.5	197.9	215.6	234.1
Other mandatory programs:									
National defense	—1.2	—1.8	—1.6	—2.3	—4.9	—3.1	—1.2	—1.1	—1.0
International affairs	0.8	0.4	1.9	3.0	2.6	1.1	2.1	2.4	1.6
Energy	—0.3	—0.6	—0.6	—0.7	—0.7	—0.3	—*	—*	0.1
Agriculture	19.2	22.4	22.6	18.1	9.6	11.8	18.5	23.2	18.7
Deposit insurance	—2.4	—2.4	—2.4	—2.0	—2.5	—2.0	—2.5	—2.7	—2.1
Other commerce and housing credit	2.9	—5.0	—1.8	—0.5	9.6	10.7	13.1	—2.5	2.2
Community and regional development	0.2	0.3	0.2	0.4	0.5	0.5	0.5	0.3	0.4
General government	—1.3	—0.7	—0.7	—0.5	—0.4	—0.6	—0.6	0.1	0.3
Other undistributed offsetting receipts	—35.4	—37.8	—36.2	—35.7	—38.2	—41.1	—43.5	—40.5	—40.7
All other	15.7	16.5	19.8	21.3	20.9	20.5	20.9	19.4	19.5
Total other mandatory programs	—1.9	—8.8	1.1	1.1	—3.4	—2.5	7.3	—1.4	—1.1
Total mandatory programs	127.8	126.0	139.6	141.1	152.8	173.9	205.2	214.2	233.0
Net interest:									
Interest on Treasury debt securities (gross)	42.3	45.4	48.3	50.5	52.4	56.6	59.5	64.7	71.4
Interest received by:									
On-budget trust funds	—3.8	—4.1	—4.6	—5.0	—5.5	—6.3	—6.9	—7.6	—8.8
Off-budget trust funds	—2.8	—2.7	—2.7	—2.9	—2.8	—3.3	—4.0	—4.5	—5.8
Other	—3.7	—3.1	—3.9	—4.4	—3.2	—3.5	—3.3	—3.1	—3.7
Total net interest	32.0	35.5	37.1	38.3	40.9	43.4	45.2	49.5	53.2
Total outlays for mandatory and related programs	159.8	161.5	176.8	179.3	193.8	217.3	250.5	263.7	286.2

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2010—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	6.1	10.5	8.8	8.2	9.7	9.6	2.4	9.7	11.2
Health:									
Medicaid	12.4	16.3	15.7	18.4	19.6	23.0	5.8	24.7	25.0
Other	0.2	0.3	0.7	0.5	0.8	1.2	0.3	1.2	1.3
Total health	12.6	16.6	16.4	18.9	20.4	24.3	6.1	25.9	26.3
Medicare	22.5	24.6	25.8	28.0	34.6	40.1	10.5	46.3	50.9
Income security:									
General retirement and disability	5.8	6.3	8.7	8.5	13.3	8.0	3.0	8.2	7.2
Federal employee retirement and disability	24.1	27.1	30.3	33.9	37.7	41.5	11.1	44.2	46.3
Unemployment compensation	21.1	23.5	16.7	17.6	36.7	49.9	9.9	35.8	25.5
Food and nutrition assistance	8.0	11.4	12.4	14.0	19.0	21.0	4.6	20.6	19.7
Supplemental Security Income				6.2	12.4	12.3	3.0	11.9	12.4
Family and Other Support Assistance	20.2	23.2	20.2	17.1	14.7	15.8	4.2	15.9	15.6
Earned Income Tax Credit						2.2	0.2	2.3	2.1
Housing Assistance and Other	—*	—0.1	—0.1	*	—0.2	—*	*	—0.1	—*
Total income security	79.2	91.4	88.2	97.4	133.6	150.5	36.1	138.8	128.8
Social Security	129.2	139.4	164.4	173.6	182.0	195.3	50.7	209.1	216.3
Veterans benefits and services:									
Income security for veterans	21.8	22.4	22.3	21.4	22.5	22.4	5.4	23.0	22.8
Other	5.4	5.7	8.2	10.2	13.1	14.8	1.9	8.9	7.8
Total veterans benefits and services	27.2	28.1	30.4	31.5	35.6	37.3	7.3	31.9	30.6
Total mandatory human resources programs	276.9	310.7	334.1	357.7	416.0	457.1	113.1	461.7	464.2
Other mandatory programs:									
National defense	—0.6	—0.6	—1.5	—4.6	—3.4	—0.7	—0.1	—0.7	—0.4
International affairs	1.5	0.7	—2.4	—1.6	—3.2	—2.9	—2.3	—4.2	—2.6
Energy	0.6	0.8	0.6	2.0	3.6	4.5	1.1	5.1	6.5
Agriculture	13.6	16.2	13.8	4.2	6.0	5.7	1.9	14.1	24.1
Deposit insurance	—1.5	—2.2	—2.8	—2.0	1.6	—1.6	—0.2	—7.1	—2.4
Other commerce and housing credit	0.2	3.4	—0.8	9.6	20.1	15.1	—0.4	6.1	9.3
Community and regional development	1.1	1.4	3.7	2.6	2.0	2.2	0.6	2.5	2.4
General government	0.1	0.2	26.5	23.2	22.1	19.1	5.3	19.7	19.6
Other undistributed offsetting receipts	—44.3	—39.0	—51.8	—60.6	—44.8	—43.3	—12.2	—40.4	—40.3
All other	17.5	15.5	17.7	15.1	14.7	—0.1	—0.4	—0.7	—0.7
Total other mandatory programs	—11.7	—3.8	2.9	—12.1	18.6	—2.0	—6.7	—5.7	15.6
Total mandatory programs	265.2	306.9	337.0	345.6	434.6	455.1	106.4	456.0	479.8
Net interest:									
Interest on Treasury debt securities (gross)	73.9	73.5	77.9	88.1	88.9	94.1	19.9	99.0	107.8
Interest received by:									
On-budget trust funds	—9.9	—10.0	—10.2	—12.2	—13.2	—12.7	—0.4	—13.0	—13.6
Off-budget trust funds	—6.8	—7.1	—7.3	—7.6	—7.6	—7.1	—0.2	—6.3	—5.3
Other	—4.8	—4.3	—4.5	—3.9	—4.8	—6.5	—2.2	—9.2	—10.5
Total net interest	52.3	52.1	55.9	64.5	63.3	67.9	17.1	70.6	78.5
Total outlays for mandatory and related programs	317.5	358.9	392.9	410.0	497.8	523.0	123.5	526.6	558.3

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2010—Continued

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	12.5	12.8	14.8	12.4	9.8	11.3	10.4	10.4
Health:								
Medicaid	26.8	27.3	30.0	29.2	30.5	31.0	33.9	36.5
Other	1.3	1.5	1.7	1.9	1.9	2.3	2.0	1.1
Total health	28.1	28.8	31.8	31.1	32.4	33.4	36.0	37.5
Medicare	54.9	60.4	67.4	75.8	82.0	86.2	95.4	99.2
Income security:								
General retirement and disability	8.7	9.3	9.0	8.6	8.2	7.7	7.7	7.1
Federal employee retirement and disability	48.9	51.9	55.7	57.6	58.5	58.7	57.6	60.1
Unemployment compensation	21.3	33.1	32.7	37.4	47.5	26.3	23.7	23.5
Food and nutrition assistance	21.9	25.7	26.9	24.3	26.5	25.3	25.0	24.3
Supplemental Security Income	10.5	11.2	11.5	11.5	12.7	11.8	13.0	13.6
Family and Other Support Assistance	14.4	14.4	14.7	13.5	13.5	13.8	13.9	14.4
Earned Income Tax Credit	1.7	2.5	2.4	2.0	1.9	1.8	1.6	2.1
Payments to States for foster care/adoption assistance .....	.....	.....	1.0	0.7	0.7	1.0	1.1	1.2
Housing Assistance and Other	0.1	0.3	1.7	1.2	0.9	2.0	22.0	1.4
Total income security	127.4	148.3	155.5	156.9	170.5	148.5	165.5	147.6
Social Security	221.8	229.1	246.0	258.7	270.8	272.4	279.0	286.5
Veterans benefits and services:								
Income security for veterans	23.3	22.8	23.0	23.0	22.9	22.2	22.0	21.9
Other	6.2	4.5	4.4	3.4	2.6	2.5	1.8	0.9
Total veterans benefits and services	29.5	27.3	27.4	26.4	25.4	24.7	23.8	22.8
Total mandatory human resources programs	474.3	506.7	542.9	561.3	590.9	576.4	610.1	604.1
Other mandatory programs:								
National defense	-1.0	-1.3	-0.8	-1.0	*	-0.9	-0.5	-0.6
International affairs	-3.8	-0.1	-1.0	-1.0	-3.0	-0.6	-1.9	-5.5
Energy	6.9	8.2	9.0	8.7	4.9	0.1	-1.4	-0.5
Agriculture	21.6	14.9	17.8	25.0	35.9	19.0	37.1	45.5
Deposit insurance	-3.9	-0.8	-2.6	-3.7	-2.0	-1.4	-3.4	2.3
Universal service fund .....	.....	.....	.....	.....	.....	0.1	0.2	0.3
Other commerce and housing credit	5.9	9.6	9.9	8.4	7.3	6.7	4.3	0.8
Community and regional development	2.8	3.7	2.8	2.9	2.5	2.2	1.6	1.7
General government	18.4	17.0	12.0	9.5	9.0	8.7	7.7	8.1
Other undistributed offsetting receipts	-42.0	-43.5	-55.2	-48.7	-60.4	-55.5	-54.8	-54.0
All other	-0.5	-1.9	1.5	-0.7	-1.1	0.2	-1.1	0.8
Total other mandatory programs	4.4	5.9	-6.5	-0.6	-6.8	-21.5	-12.3	-1.3
Total mandatory programs	478.7	512.6	536.4	560.7	584.1	554.9	597.8	602.8
Net interest:								
Interest on Treasury debt securities (gross)	122.6	140.9	163.9	188.2	197.8	228.1	256.9	267.0
Interest received by:								
On-budget trust funds	-15.8	-18.3	-19.8	-22.5	-23.5	-25.3	-31.4	-37.4
Off-budget trust funds	-4.6	-4.4	-3.9	-3.3	-2.8	-4.9	-5.9	-6.1
Other	-14.9	-19.3	-22.2	-25.9	-33.4	-33.2	-33.7	-32.7
Total net interest	87.3	98.9	117.9	136.5	138.1	164.7	185.9	190.9
Total outlays for mandatory and related programs	566.0	611.6	654.3	697.2	722.2	719.6	783.8	793.7

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2010—Continued

(in billions of dollars)

Category and Program	1987	1988	1989	1990	1991	1992	1993	1994
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	9.0	9.2	10.9	11.9	13.1	10.5	12.7	6.6
Health:								
Medicaid	38.8	41.5	45.1	51.4	63.0	79.1	86.3	91.5
Other	2.8	2.7	1.0	2.4	3.3	4.6	4.7	5.2
Total health	41.6	44.2	46.1	53.8	66.3	83.7	91.0	96.8
Medicare	103.2	103.9	106.5	118.2	121.0	134.3	144.8	157.3
Income security:								
General retirement and disability	7.3	6.6	6.7	5.7	5.2	5.8	4.3	5.9
Federal employee retirement and disability	61.7	63.7	63.9	64.8	67.1	66.9	68.2	69.5
Unemployment compensation	21.9	18.6	18.1	21.4	30.1	43.1	40.3	29.4
Food and nutrition assistance	23.8	24.3	24.5	26.7	30.8	34.4	36.1	36.8
Supplemental Security Income	14.0	15.5	15.0	14.4	17.6	20.1	23.1	26.4
Family and Other Support Assistance	14.9	14.7	14.6	15.3	16.2	17.6	17.8	18.4
Earned Income Tax Credit	2.0	3.7	5.2	5.4	5.9	8.6	10.0	12.2
Payments to States for foster care/adoption assistance	1.1	1.4	1.8	2.0	2.5	2.9	3.0	3.3
Housing Assistance and Other	1.9	1.6	1.0	0.5	0.2	0.1	0.2	0.1
Total income security	148.7	149.9	150.8	156.2	175.8	199.5	203.0	202.1
Social Security	290.0	295.2	300.4	308.3	320.2	332.6	343.6	353.4
Veterans benefits and services:								
Income security for veterans	21.1	21.7	21.5	19.0	20.3	20.2	20.2	21.9
Other	1.0	2.4	1.8	1.0	0.6	2.0	2.4	1.4
Total veterans benefits and services	22.1	24.1	23.3	20.0	21.0	22.1	22.6	23.2
Total mandatory human resources programs	614.7	626.5	638.0	668.4	717.3	782.7	817.7	839.4
Other mandatory programs:								
National defense	-0.7	-0.8	-0.6	-1.0	-56.7	-5.0	-1.6	-0.7
International affairs	-2.5	-2.1	-1.5	-7.2	-5.1	-3.8	-5.1	-4.3
Energy	-0.6	-1.0	-3.1	-2.0	-2.6	-1.1	-1.5	-1.4
Agriculture	36.7	21.8	20.7	12.9	16.3	13.8	19.2	12.4
Deposit insurance	4.6	14.5	31.3	80.5	87.1	3.3	-33.3	-8.8
Universal service fund	0.4	0.5	0.7	0.9	1.0	1.0	1.0	1.0
Other commerce and housing credit	3.6	9.5	5.5	7.2	7.9	6.1	3.8	1.9
Community and regional development	0.9	2.0	1.8	1.7	0.9	0.5	0.8	-0.3
General government	0.3	2.0	1.5	2.1	1.6	2.4	1.8	-0.4
Spectrum auctions and major asset sales	-11.8	-11.2	-10.1	-0.1	.....	.....	.....	.....
Other undistributed offsetting receipts	-55.4	-57.5	-56.4	-53.5	-54.0	-52.7	-47.5	-46.1
All other	*	0.4	0.4	0.9	2.6	2.8	2.6	2.9
Total other mandatory programs	-24.4	-21.9	-9.8	42.3	-1.1	-32.7	-59.8	-43.8
Total mandatory programs	590.4	604.6	628.2	710.7	716.2	750.0	757.9	795.7
Net interest:								
Interest on Treasury debt securities (gross)	267.1	283.8	307.4	325.8	338.6	338.2	330.9	328.1
Interest received by:								
On-budget trust funds	-40.5	-45.6	-51.7	-57.0	-59.8	-62.7	-62.8	-62.6
Off-budget trust funds	-7.2	-9.8	-14.5	-19.7	-24.0	-27.4	-30.3	-32.3
Other	-29.7	-27.1	-25.5	-22.2	-24.1	-17.5	-12.9	-8.4
Total net interest	189.6	201.3	215.7	226.9	230.7	230.7	224.8	224.8
Total outlays for mandatory and related programs	780.0	805.9	843.9	937.5	946.9	980.7	982.8	1,020.4

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2010—Continued

(in billions of dollars)

Category and Program	1995	1996	1997	1998	1999	2000	2001	2002
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	13.4	10.7	9.9	8.4	5.7	4.8	2.8	7.4
Health:								
Medicaid	97.2	98.4	100.2	105.1	110.7	117.9	126.5	142.3
Other	4.8	5.2	5.7	5.6	6.3	6.6	9.5	9.2
Total health	102.0	103.6	105.9	110.8	116.9	124.5	136.1	151.5
Medicare	170.6	182.8	196.2	197.2	192.1	194.1	209.4	219.9
Income security:								
General retirement and disability	5.1	5.2	4.5	4.4	1.5	4.8	5.3	5.2
Federal employee retirement and disability	71.7	72.6	74.8	76.1	76.8	77.0	79.1	80.3
Unemployment compensation	23.2	24.1	21.6	20.3	21.9	20.7	27.3	48.9
Food and nutrition assistance	36.6	36.1	33.2	30.3	29.4	28.0	28.8	32.0
Supplemental Security Income	25.7	24.5	26.6	27.1	27.3	29.5	25.3	28.3
Family and Other Support Assistance	18.7	17.8	17.3	18.2	19.6	20.6	23.7	24.2
Earned Income Tax Credit	16.6	20.5	22.9	24.1	26.3	26.1	25.6	26.8
Payments to States for foster care/adoption assistance	3.5	3.9	4.2	4.6	4.8	5.5	5.6	5.7
Offsetting receipts .....	.....	.....	-0.3	-1.1	-0.9	-1.0	-0.8	-1.2
Housing Assistance and Other	0.1	0.1	0.1	0.1	0.5	0.9	1.0	4.9
Total income security	201.2	204.8	205.0	204.3	207.3	212.1	220.7	255.2
Social Security	363.5	371.0	379.9	390.6	396.4	406.0	420.0	436.0
Veterans benefits and services:								
Income security for veterans	20.7	19.5	21.4	22.2	22.7	24.9	22.0	25.8
Other	1.6	1.2	0.3	2.0	1.7	1.4	0.1	0.2
Total veterans benefits and services	22.3	20.7	21.7	24.2	24.4	26.3	22.1	25.9
Total mandatory human resources programs	872.9	893.6	918.5	935.4	942.7	968.0	1,011.0	1,096.0
Other mandatory programs:								
National defense	-1.7	-0.2	-1.2	-1.9	-0.6	-0.5	-1.2	-0.4
International affairs	-4.1	-5.2	-4.0	-5.3	-4.4	-4.1	-5.9	-3.6
Energy	-2.0	-3.4	-3.6	-2.6	-2.3	-3.7	-2.8	-2.4
Agriculture	6.5	5.4	5.3	8.3	19.1	31.9	20.8	16.0
Deposit insurance	-20.0	-9.1	-15.3	-4.6	-5.5	-3.1	-1.5	-1.0
Universal service fund	1.0	1.0	1.1	1.9	3.4	4.1	4.8	4.9
Other commerce and housing credit	-4.2	-5.1	-3.0	3.3	4.3	-2.3	0.9	-5.2
Community and regional development	0.6	0.3	0.3	-0.5	-0.1	-0.8	-0.6	-1.1
General government	1.8	0.3	0.9	3.9	3.5	1.0	1.6	2.6
Spectrum auctions and major asset sales	-9.0	-0.4	-12.1	-8.4	-1.8	-0.2	-1.0	-*
Other undistributed offsetting receipts	-43.5	-42.1	-42.8	-42.2	-40.3	-42.4	-44.8	-44.4
All other	2.7	3.4	2.6	3.4	3.4	3.2	4.3	6.4
Total other mandatory programs	-72.0	-55.0	-72.1	-44.6	-21.4	-16.7	-25.4	-28.3
Total mandatory programs	801.0	838.5	846.4	890.7	921.3	951.3	985.6	1,067.7
Net interest:								
Interest on Treasury debt securities (gross)	360.6	366.0	372.2	375.9	360.6	361.9	351.2	318.9
Interest received by:								
On-budget trust funds	-64.9	-64.8	-66.7	-69.5	-67.9	-69.3	-73.6	-73.4
Off-budget trust funds	-36.1	-38.9	-43.1	-48.2	-53.1	-59.8	-67.2	-73.7
Other	-7.7	-5.8	-7.1	-9.1	-5.2	-9.9	-9.0	-7.9
Total net interest	251.8	256.6	255.2	249.2	234.4	222.9	201.4	164.0
Total outlays for mandatory and related programs	1,052.8	1,095.1	1,101.7	1,139.9	1,155.7	1,174.2	1,187.0	1,231.7

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2010—Continued

(in billions of dollars)

Category and Program	2003	2004	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	10.6	11.7	14.8	8.6	6.3	6.3	6.6	6.9
Health:								
Medicaid	152.1	163.2	169.8	169.8	174.5	184.8	196.8	209.2
Other	13.8	14.9	16.9	20.3	23.8	25.1	26.3	27.6
Total health	165.8	178.1	186.6	190.1	198.3	209.9	223.0	236.8
Medicare	233.0	245.6	261.9	300.3	329.8	343.1	356.5	370.1
Income security:								
General retirement and disability	6.3	5.8	5.7	4.0	2.8	2.9	3.3	3.7
Federal employee retirement and disability	80.5	82.0	84.8	87.2	89.0	90.9	92.7	94.1
Unemployment compensation	51.5	39.3	31.9	32.3	32.9	34.1	35.3	36.4
Food and nutrition assistance	35.4	37.7	42.8	44.9	44.1	43.5	42.6	42.9
Supplemental Security Income	28.8	28.9	32.9	31.4	29.2	32.3	32.0	33.1
Family and Other Support Assistance	24.6	22.4	22.3	22.0	22.0	21.1	20.5	20.0
Earned Income Tax Credit	30.3	30.7	30.4	30.0	29.6	29.1	29.0	28.8
Payments to States for foster care/adoption assistance	5.8	5.9	5.8	5.8	5.9	6.0	6.0	6.0
Offsetting receipts	-1.0	-1.0	-1.0	-1.0	-0.9	-0.8	-0.9	-0.9
Housing Assistance and Other	6.1	8.2	12.3	11.7	10.8	10.1	9.6	9.1
Total income security	268.3	259.8	267.9	268.3	265.5	269.4	270.2	273.3
Social Security	445.3	455.2	464.0	476.0	487.6	500.7	516.9	533.4
Veterans benefits and services:								
Income security for veterans	27.5	28.6	32.5	31.3	29.7	33.3	34.3	35.3
Other	2.1	0.3	3.1	2.1	2.2	2.3	2.3	2.5
Total veterans benefits and services	29.6	28.9	35.7	33.4	31.9	35.5	36.6	37.8
Total mandatory human resources programs	1,152.7	1,179.3	1,230.9	1,276.6	1,319.5	1,364.8	1,409.8	1,458.2
Other mandatory programs:								
National defense	—*	1.6	2.0	2.7	2.3	2.2	2.2	2.2
International affairs	-6.2	-6.3	-3.7	-1.8	-1.5	-1.4	-1.3	-1.2
Energy	-3.5	-3.3	-2.2	-1.6	-2.0	-2.3	-2.9	-2.7
Agriculture	15.7	8.9	22.0	17.9	14.3	11.7	10.0	9.3
Deposit insurance	-1.3	-1.8	-0.2	-0.8	-1.9	-1.9	-1.8	-1.4
Universal service fund	7.8	11.7	6.7	7.0	6.2	6.2	6.1	6.1
Other commerce and housing credit	-5.3	-5.2	2.1	-0.6	-4.6	-5.4	-5.3	-5.7
Community and regional development	-0.6	0.1	0.2	-0.6	-0.5	-0.7	-0.8	-0.8
General government	7.2	5.0	1.1	1.1	2.0	1.1	0.9	0.8
Spectrum auctions and major asset sales .....	.....	.....	-0.1	-0.1	-4.7	-10.5	-12.5	-4.3
Other undistributed offsetting receipts	-49.3	-52.0	-56.5	-59.5	-60.3	-61.9	-63.7	-65.5
All other	3.3	8.9	3.3	4.2	3.9	3.6	3.6	3.7
Total other mandatory programs	-32.3	-32.3	-25.2	-32.2	-46.8	-59.2	-65.5	-59.7
Total mandatory programs	1,120.4	1,147.0	1,205.7	1,244.4	1,272.6	1,305.6	1,344.2	1,398.5
Net interest:								
Interest on Treasury debt securities (gross)	299.7	297.1	314.9	348.5	383.0	412.0	436.7	458.9
Interest received by:								
On-budget trust funds	-68.3	-62.6	-64.7	-65.2	-66.5	-67.9	-69.5	-70.8
Off-budget trust funds	-78.7	-79.6	-83.3	-87.2	-92.8	-99.7	-107.4	-115.6
Other	-8.5	-6.9	-5.9	-8.7	-10.6	-12.3	-14.0	-15.9
Total net interest	144.2	148.0	161.1	187.4	213.1	232.1	245.7	256.6
Total outlays for mandatory and related programs	1,264.6	1,295.0	1,366.8	1,431.9	1,485.7	1,537.7	1,590.0	1,655.1

* \$50 million or less.