

Table 27–1. Budget Authority and Outlays by Function, Category and Program
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
050 National defense:						
Discretionary:						
Department of Defense—Military:						
Military personnel	116,112	104,022	108,943	113,545	108,436	106,572
Operation and maintenance	189,123	137,786	147,828	173,376	173,854	153,619
Procurement	83,073	78,262	78,043	76,216	80,238	80,836
Research, development, test and evaluation	64,643	68,797	69,355	60,759	65,563	68,129
Military construction	6,135	6,098	7,809	6,312	6,550	7,179
Family housing	3,823	4,076	4,243	3,905	3,942	3,755
Revolving, management, and trust funds and other	4,689	2,091	3,120	2,226	4,478	4,296
Total, Department of Defense—Military	467,598	401,132	419,341	436,339	443,061	424,386
Atomic energy defense activities:						
Department of Energy	16,353	16,663	16,411	16,081	17,304	16,887
Department of Homeland Security	–2	.....	.....	.....	.....	.....
Formerly utilized sites remedial action	139	164	140	143	154	150
Defense nuclear facilities safety board	20	20	22	21	20	22
Total, Atomic energy defense activities	16,510	16,847	16,573	16,245	17,478	17,059
Defense-related activities:						
Federal Bureau of Investigation	490	1,167	1,600	485	995	1,414
Other discretionary programs	1,072	2,139	1,332	1,001	1,982	1,400
Total, Defense-related activities	1,562	3,306	2,932	1,486	2,977	2,814
Total, Discretionary	485,670	421,285	438,846	454,070	463,516	444,259
Mandatory:						
Department of Defense—Military:						
Military personnel .....	.....	.....	.....	31	.....	.....
Concurrent receipt accrual payments to the Military Retirement Fund .....	.....	1,539	2,343	.....	1,539	2,343
Operation and maintenance .....	.....	.....	.....	–3	.....	.....
Revolving, trust and other DoD mandatory	4,144	801	792	895	737	915
Offsetting receipts	–741	–1,440	–1,358	–741	–1,440	–1,358
Total, Department of Defense—Military	3,403	900	1,777	182	836	1,900
Atomic energy defense activities:						
Energy employees occupational illness compensation program	312	1,115	916	380	1,209	931
Defense-related activities:						
Radiation exposure compensation trust fund	107	93	43	147	99	63
Payment to the Social Security trust fund for post–1956 military service (on-budget)	730	.....	.....	730	.....	.....
Payment to the HI trust fund for post–1956 military service (on-budget)	173	.....	.....	173	.....	.....
Other mandatory programs	226	211	245	226	211	245
Total, Defense-related activities	1,236	304	288	1,276	310	308
Total, Mandatory	4,951	2,319	2,981	1,838	2,355	3,139
Total, National defense	490,621	423,604	441,827	455,908	465,871	447,398
150 International affairs:						
Discretionary:						
International development, humanitarian assistance:						
Development assistance, child survival, and disease programs	3,320	2,964	2,334	3,149	3,021	2,916
Food aid	1,226	1,261	985	1,861	1,310	1,333
Refugee programs	812	794	933	900	841	924

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Millennium challenge corporation	994	1,488	3,000	4	450	1,990
Global HIV/AIDS initiative	488	1,374	1,970	48	499	1,218
International disaster and famine assistance	544	385	656	401	388	527
Iraq relief and reconstruction fund	18,421	.....	.....	3,141	5,361	6,851
Operating expenses of the coalition provisional authority	877	.....	.....	460	171	29
Andean counter-drug initiative	738	725	734	614	722	1,423
Multilateral development banks (MDB's)	1,382	1,219	1,336	2,020	1,337	1,344
Assistance for the independent states of the former Soviet Union	489	556	482	552	422	451
Peace Corps	308	317	345	306	326	341
International narcotics control and law enforcement	510	326	524	414	425	1,012
Assistance for Central and Eastern Europe	353	393	382	408	290	323
USAID operations	751	671	759	706	713	828
Voluntary contributions to international organizations	295	326	282	310	333	285
Other development and humanitarian assistance	309	107	436	241	379	491
Total, International development, humanitarian assistance	31,817	12,906	15,158	15,535	16,988	22,286
International security assistance:						
Foreign military financing grants and loans	4,545	4,745	4,589	5,302	4,899	4,844
Economic support fund	2,919	2,481	3,036	2,853	3,523	2,669
Nonproliferation, antiterrorism, demining, and related programs	371	399	440	357	380	420
Other security assistance	216	346	283	228	345	363
Proposed Legislation (non-PAYGO) .....	.....	.....	100	.....	.....	50
Subtotal, Other security assistance	216	346	383	228	345	413
Total, International security assistance	8,051	7,971	8,448	8,740	9,147	8,346
Conduct of foreign affairs:						
State Department operations	5,050	4,223	4,606	4,463	4,701	4,711
Embassy security, construction, and maintenance	1,440	1,504	1,526	1,246	1,373	1,406
Assessed contributions to international organizations	999	1,166	1,296	954	1,273	1,293
Assessed contributions for international peacekeeping	695	483	1,036	914	787	732
Arrearage payment for international organizations and peacekeeping .....	.....	.....	.....	.....	2	.....
Other conduct of foreign affairs	251	261	171	315	212	200
Total, Conduct of foreign affairs	8,435	7,637	8,635	7,892	8,348	8,342
Foreign information and exchange activities:						
International broadcasting	592	591	652	653	608	644
Russian Leadership Development Center trust fund	15	14	15	17	12	14
Other information and exchange activities	393	448	534	475	441	496
Total, Foreign information and exchange activities	1,000	1,053	1,201	1,145	1,061	1,154
International financial programs:						
Export-Import Bank	30	77	211	443	537	385
Total, Discretionary	49,333	29,644	33,653	33,755	36,081	40,513
Mandatory:						
International development, humanitarian assistance:						
Confiscated and vested Iraqi property and assets	18	.....	.....	18	.....	.....
Credit liquidating accounts	-1,268	-1,592	-990	-1,481	-1,626	-1,006
Receipts and other	-54	-592	-16	-247	-685	-10
Total, International development, humanitarian assistance	-1,304	-2,184	-1,006	-1,710	-2,311	-1,016
International security assistance:						
Foreign military loan subsidy reestimates	-85	-55	.....	-85	-55	.....
Foreign military loan liquidating account	-286	-319	-303	-286	-319	-303
Total, International security assistance	-371	-374	-303	-371	-374	-303
Foreign affairs and information:						
Conduct of foreign affairs	4	38	38	5	39	39

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Japan-U.S. Friendship Commission	2	3	3	2	3	3
Vietnam debt repayment fund, transfers from liquidating fund	-2			-6	3	3
Total, Foreign affairs and information	4	41	41	1	45	45
International financial programs:						
Foreign military sales trust fund (net)	-54	-273	-410	-1,239		
International monetary fund				-647		
Exchange stabilization fund				-464	-473	-482
Credit liquidating account (Ex-Im)	-490	-247	-202	-472	-247	-202
Export-Import Bank—subsidy reestimates	-1,874	-666		-1,874	-666	
Other international financial programs	-88	-94	-108	-88	-94	-108
Total, International financial programs	-2,506	-1,280	-720	-4,784	-1,480	-792
Total, Mandatory	-4,177	-3,797	-1,988	-6,864	-4,120	-2,066
Total, International affairs	45,156	25,847	31,665	26,891	31,961	38,447
250 General science, space, and technology:						
Discretionary:						
General science and basic research:						
National Science Foundation programs	5,522	5,405	5,538	4,990	5,467	5,492
Department of Energy science programs	3,523	3,600	3,463	3,336	3,558	3,444
Total, General science and basic research	9,045	9,005	9,001	8,326	9,025	8,936
Space flight, research, and supporting activities:						
Science, aeronautics and exploration	6,816	6,775	8,809	7,508	7,311	7,636
Exploration capabilities	7,478	8,484	6,763	7,102	7,506	7,237
NASA Office of Inspector General	27	31	32	27	30	32
Total, Space flight, research, and supporting activities	14,321	15,290	15,604	14,637	14,847	14,905
Total, Discretionary	23,366	24,295	24,605	22,963	23,872	23,841
Mandatory:						
General science and basic research:						
National Science Foundation donations	25	125	125	90	149	126
Total, General science, space, and technology	23,391	24,420	24,730	23,053	24,021	23,967
270 Energy:						
Discretionary:						
Energy supply:						
Research and development	1,307	1,328	1,386	1,209	1,442	1,552
Naval petroleum reserves operations	18	18	19	23	16	18
Uranium enrichment decontamination	-35	36	140	-34	9	112
Nuclear waste program	189	343	300	160	264	322
Federal power marketing	214	186	34	202	189	109
Elk Hills school lands fund	36	36	84	36	36	84
Rural electric and telephone discretionary loans	3	6		13	23	9
Non-defense environmental management and other	499	435	344	394	499	374
Total, Energy supply	2,231	2,388	2,307	2,003	2,478	2,580
Energy conservation and preparedness:						
Energy conservation	868	868	847	926	874	860
Emergency energy preparedness	176	175	166	158	174	174
Total, Energy conservation and preparedness	1,044	1,043	1,013	1,084	1,048	1,034
Energy information, policy, and regulation:						
Nuclear Regulatory Commission (NRC)	81	129	134	71	119	127
Federal Energy Regulatory Commission fees and recoveries, and other	-19	-13	-13	-19	-13	-13

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Department of Energy departmental management, OIG, EIA administration	227	242	259	247	237	248
Total, Energy information, policy, and regulation	289	358	380	299	343	362
Total, Discretionary	3,564	3,789	3,700	3,386	3,869	3,976
Mandatory:						
Energy supply:						
Naval petroleum reserves oil and gas sales	–9	–10	–10	–9	–10	–10
Federal power marketing	874	–615	–300	–590	–616	–301
Proposed Legislation (PAYGO)			–40			–40
Subtotal, Federal power marketing	874	–615	–340	–590	–616	–341
Tennessee Valley Authority	–316	–288	–215	–413	–210	–138
Nuclear waste fund program	–776	–749	–754	–776	–749	–754
Research and development	14	14	14	3	14	14
Rural electric and telephone liquidating accounts	–499	–824	–723	–2,097	–857	–626
Rural electric and telephone loan subsidy reestimates	324			324		
Total, Energy supply	–388	–2,472	–2,028	–3,558	–2,428	–1,855
Energy information, policy, and regulation:						
Miscellaneous revenues, departmental administration	6			6		
Total, Mandatory	–382	–2,472	–2,028	–3,552	–2,428	–1,855
Total, Energy	3,182	1,317	1,672	–166	1,441	2,121
300 Natural resources and environment:						
Discretionary:						
Water resources:						
Corps of Engineers	4,424	4,872	4,192	4,553	4,751	4,475
Bureau of Reclamation	906	925	873	869	1,079	875
Watershed, flood prevention, and other	357	447	–110	226	416	262
Total, Water resources	5,687	6,244	4,955	5,648	6,246	5,612
Conservation and land management:						
Forest Service	5,116	4,785	4,063	4,967	4,732	4,414
Management of public lands (BLM)	1,776	1,817	1,769	1,811	1,675	1,794
Conservation of agricultural lands	900	869	499	838	830	650
Fish and Wildlife Service	1,222	1,221	1,185	1,193	1,228	1,264
Other conservation and land management programs	754	746	754	722	842	801
Proposed Legislation (non-PAYGO)			58			58
Subtotal, Other conservation and land management programs	754	746	812	722	842	859
Total, Conservation and land management	9,768	9,438	8,328	9,531	9,307	8,981
Recreational resources:						
Operation of recreational resources	2,340	2,371	2,253	2,357	2,567	2,482
Other recreational resources activities	28	20	20	38	46	37
Total, Recreational resources	2,368	2,391	2,273	2,395	2,613	2,519
Pollution control and abatement:						
Regulatory, enforcement, and research programs	3,188	3,168	3,239	3,015	3,055	3,254
Proposed Legislation (non-PAYGO)			50			20
Subtotal, Regulatory, enforcement, and research programs	3,188	3,168	3,289	3,015	3,055	3,274
State and tribal assistance grants	3,877	3,575	2,961	3,904	3,592	3,722
Hazardous substance superfund	1,258	1,248	1,279	1,468	1,245	1,274
Other control and abatement activities	164	137	148	159	159	160

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Offsetting receipts	-15	-19	-15	-15	-19	-15
Total, Pollution control and abatement	8,472	8,109	7,662	8,531	8,032	8,415
Other natural resources:						
NOAA	3,738	3,999	3,663	3,398	3,793	3,745
Other natural resource program activities	1,101	1,122	1,152	1,095	1,043	1,146
Total, Other natural resources	4,839	5,121	4,815	4,493	4,836	4,891
Total, Discretionary	31,134	31,303	28,033	30,598	31,034	30,418
Mandatory:						
Water resources:						
Offsetting receipts and other mandatory water resource programs	-55	8	-63	-77	-150	-128
Proposed Legislation (PAYGO)			-33			-33
Total, Water resources	-55	8	-96	-77	-150	-161
Conservation and land management:						
Conservation Programs	4,598	5,789	5,814	3,901	5,033	5,541
Proposed Legislation (PAYGO)			-588			-201
Subtotal, Conservation Programs	4,598	5,789	5,226	3,901	5,033	5,340
Offsetting receipts	-3,674	-5,600	-5,204	-3,674	-5,600	-5,204
Proposed Legislation (PAYGO)			-47			-47
Subtotal, Offsetting receipts	-3,674	-5,600	-5,251	-3,674	-5,600	-5,251
Total, Conservation and land management	924	189	-25	227	-567	89
Recreational resources:						
Operation of recreational resources	956	976	1,009	904	915	960
Offsetting receipts	-336	-339	-347	-336	-339	-347
Proposed Legislation (PAYGO)			-9			-9
Subtotal, Offsetting receipts	-336	-339	-356	-336	-339	-356
Total, Recreational resources	620	637	653	568	576	604
Pollution control and abatement:						
Superfund resources and other mandatory	85	29	55	-46	-2	53
Proposed Legislation (PAYGO)			-50			-50
Total, Pollution control and abatement	85	29	5	-46	-2	3
Other natural resources:						
Fees and mandatory programs	14	15	14	-545	69	210
Total, Mandatory	1,588	878	551	127	-74	745
Total, Natural resources and environment	32,722	32,181	28,584	30,725	30,960	31,163
350 Agriculture:						
Discretionary:						
Farm income stabilization:						
Agriculture credit loan program	481	450	460	478	451	460
P.L.480 market development activities	123	-71	80	125	80	91
Discretionary changes to mandatory CCC programs			-165			-165
Administrative expenses	1,068	1,083	1,152	1,084	1,092	1,143
Outreach for socially disadvantaged farmers	6	6	6	4	6	6
Total, Farm income stabilization	1,678	1,468	1,533	1,691	1,629	1,535

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Agricultural research and services:						
Research and education programs	1,781	1,958	1,621	1,735	1,803	1,623
Discretionary changes to mandatory research programs			–300			–15
Integrated research, education, and extension programs	53	55	35	45	51	58
Extension programs	439	446	432	421	423	410
Marketing programs	78	85	85	77	82	90
Proposed Legislation (non-PAYGO)			3			3
Subtotal, Marketing programs	78	85	88	77	82	93
Animal and plant inspection programs	932	813	860	872	1,005	925
Proposed Legislation (non-PAYGO)			11			11
Subtotal, Animal and plant inspection programs	932	813	871	872	1,005	936
Research and statistical analysis	199	202	226	186	205	224
Grain inspection and packers program	36	37	15	35	37	18
Proposed Legislation (non-PAYGO)			25			25
Subtotal, Grain inspection and packers program	36	37	40	35	37	43
Foreign agricultural service	146	137	149	145	137	149
Other programs and unallocated overhead	499	524	599	547	505	596
Total, Agricultural research and services	4,163	4,257	3,761	4,063	4,248	4,117
Total, Discretionary	5,841	5,725	5,294	5,754	5,877	5,652
Mandatory:						
Farm income stabilization:						
Commodity Credit Corporation	25,449	22,027	17,550	8,668	22,066	17,776
Proposed Legislation (PAYGO)			–587			–587
Subtotal, Commodity Credit Corporation	25,449	22,027	16,963	8,668	22,066	17,189
Agricultural credit insurance subsidy reestimate	–979	–152		–979	–152	
Crop insurance and other farm credit activities	2,984	1,853	3,249	2,601	2,722	3,560
Credit liquidating accounts (ACIF and FAC)	–700	–631	–549	–795	–222	–552
Total, Farm income stabilization	26,754	23,097	19,663	9,495	24,414	20,197
Agricultural research and services:						
Miscellaneous mandatory programs	295	452	477	351	373	373
Offsetting receipts	–160	–160	–163	–160	–160	–163
Proposed Legislation (PAYGO)			–39			–39
Subtotal, Offsetting receipts	–160	–160	–202	–160	–160	–202
Total, Agricultural research and services	135	292	275	191	213	171
Total, Mandatory	26,889	23,389	19,938	9,686	24,627	20,368
Total, Agriculture	32,730	29,114	25,232	15,440	30,504	26,020
370 Commerce and housing credit:						
Discretionary:						
Mortgage credit:						
Federal Housing Administration (FHA) loan programs	–2,164	–1,589	–1,163	–2,225	–1,530	–1,157
Proposed Legislation (non-PAYGO)			–331			–331
Subtotal, Federal Housing Administration (FHA) loan programs	–2,164	–1,589	–1,494	–2,225	–1,530	–1,488
Government National Mortgage Association (GNMA)	–394	–357	–357	–394	–357	–357

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Other mortgage credit	6	-27	4	1	5	6
Proposed Legislation (non-PAYGO)						8
Subtotal, Other mortgage credit	6	-27	4	1	5	14
Rural housing insurance fund	671	673	655	698	678	690
Total, Mortgage credit	-1,881	-1,300	-1,192	-1,920	-1,204	-1,141
Postal service:						
Payments to the Postal Service fund (on-budget)	60	568	62	60	568	62
Deposit insurance:						
Bank Insurance Fund	-23	-25	-25	-23	-25	-25
Proposed Legislation (non-PAYGO)			25			25
Subtotal, Bank Insurance Fund	-23	-25		-23	-25	
FSLIC Resolution Fund		-1	-1		-1	-1
Savings Association Insurance Fund	-3	-4	-4		-4	-4
Proposed Legislation (non-PAYGO)			4			4
Subtotal, Savings Association Insurance Fund	-3	-4			-4	
Federal Deposit Insurance Fund (Proposed Legislation PAYGO)			-29			-29
National credit union administration	1	1	1		1	1
FDIC Office of the Inspector General	26	30	30	26	30	30
Total, Deposit insurance	1	1	1	3	1	1
Other advancement of commerce:						
Small and minority business assistance	647	529	485	653	528	507
Science and technology	628	719	557	744	677	708
Economic and demographic statistics	682	824	962	705	819	923
Regulatory agencies	-536	-773	-1,102	-518	-753	-1,087
International Trade Administration	336	388	396	391	361	384
Patent and trademark salaries and expenses	-100	-8		-75	-222	-12
Other discretionary	157	110	97	81	209	149
Total, Other advancement of commerce	1,814	1,789	1,395	1,981	1,619	1,572
Total, Discretionary	-6	1,058	266	124	984	494
Mandatory:						
Mortgage credit:						
Federal Housing Administration (FHA) loan programs	3,893	3,642	2,219	6,988	2,364	-978
Proposed Legislation (non-PAYGO)			331			-18
Proposed Legislation (PAYGO)			-100			-60
Subtotal, Federal Housing Administration (FHA) loan programs	3,893	3,642	2,450	6,988	2,364	-1,056
Government National Mortgage Association		53	57	-321	-226	-307
Other HUD mortgage credit	-860	-623	-604	-861	-623	-604
Other mortgage credit activities	-1,135	-1,266	-1,247	-1,227	-1,338	-1,178
Total, Mortgage credit	1,898	1,806	656	4,579	177	-3,145
Postal service:						
Postal Service (off-budget)	2,057	884	3,774	-4,130	-1,010	982
Proposed Legislation (non-PAYGO)						3,081
Subtotal, Postal Service (off-budget)	2,057	884	3,774	-4,130	-1,010	4,063

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Postal Service contributions for health benefits for current retirees (on-budget) (Legislative Proposal non-PAYGO)			–1,951			–1,951
Total, Postal service	2,057	884	1,823	–4,130	–1,010	2,112
Deposit insurance:						
Bank Insurance Fund				–983	379	–13
Proposed Legislation (PAYGO)						13
Subtotal, Bank Insurance Fund				–983	379	
FSLIC Resolution Fund				–163	–102	–46
Savings Association Insurance Fund				–412	–63	–336
Proposed Legislation (PAYGO)						336
Subtotal, Savings Association Insurance Fund				–412	–63	
Federal Deposit Insurance Fund (Proposed Legislation PAYGO)						–349
National credit union administration				–351	–438	–495
Other deposit insurance activities				–70	–42	–77
Total, Deposit insurance				–1,979	–266	–967
Other advancement of commerce:						
Universal service fund	16,048	7,428	7,861	12,790	7,558	7,963
Return of capital from sale of non-Federal investments (Universal service fund)	–9,458	–197		–9,458	–197	
Payments to copyright owners	222	173	192	160	170	138
Spectrum auction subsidy	638	1,261	14	642	1,279	14
Regulatory fees	–18	–19	–19	–19	–19	–19
Credit liquidating accounts	53	53	23	–46	–32	–30
SBA business loan program and subsidy reestimate	2,206	1,436		2,206	1,436	
Continued dumping and subsidy offset	303	293	1,608	214	293	1,608
Proposed Legislation (PAYGO)		–376	–1,608			–1,608
Subtotal, Continued dumping and subsidy offset	303	–83		214	293	
Other mandatory	210	262	262	190	280	258
Proposed Legislation (PAYGO)			–2			–2
Subtotal, Other mandatory	210	262	260	190	280	256
Total, Other advancement of commerce	10,204	10,314	8,331	6,679	10,768	8,322
Total, Mandatory	14,159	13,004	10,810	5,149	9,669	6,322
Total, Commerce and housing credit	14,153	14,062	11,076	5,273	10,653	6,816
400 Transportation:						
Discretionary:						
Ground transportation:						
Highways	–30	673		29,715	31,651	34,417
Highway safety	4			665	1,064	1,032
Mass transit	1,452	956	956	8,012	8,420	8,506
Railroads	1,450	1,425	552	1,513	1,540	607
Regulation	18	20	23	19	21	23
State infrastructure banks				5	3	1
Total, Ground transportation	2,894	3,074	1,531	39,929	42,699	44,586
Air transportation:						
Airports and airways (FAA)	10,462	10,387	9,710	13,057	13,781	14,130
Air transportation security	3,316	3,415	2,226	3,465	3,135	2,218
Air transportation stabilization program	3	2	3	3	2	3
Aeronautical research and technology	1,057	906	852	551	871	838

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Payments to air carriers	52	–183	.....	47	47	21
Total, Air transportation	14,890	14,527	12,791	17,123	17,836	17,210
Water transportation:						
Marine safety and transportation	5,322	5,053	6,551	5,388	4,966	6,038
Ocean shipping	153	240	92	110	224	172
Proposed Legislation (non-PAYGO) .....	.....	.....	8	.....	.....	8
Subtotal, Ocean shipping	153	240	100	110	224	180
Panama Canal Commission .....	.....	.....	.....	–1	.....	.....
Total, Water transportation	5,475	5,293	6,651	5,497	5,190	6,218
Other transportation:						
Transportation departmental administration and other	296	368	414	238	472	414
Total, Discretionary	23,555	23,262	21,387	62,787	66,197	68,428
Mandatory:						
Ground transportation:						
Highways	34,975	34,306	34,445	946	1,296	1,330
Highway safety	658	897	1,161	.....	.....	.....
Mass transit	6,834	7,691	7,825	.....	.....	.....
Offsetting receipts, credit subsidy reestimates, and other	–132	–300	–290	–132	–301	–291
Total, Ground transportation	42,335	42,594	43,141	814	995	1,039
Air transportation:						
Airports and airways (FAA)	3,647	3,672	3,600	–181	–222	–5
Payments to air carriers .....	.....	50	50	7	74	50
Air transportation security .....	.....	.....	.....	.....	–38	2
Compensation for air carriers .....	.....	.....	.....	1	43	1
Air transportation stabilization loan subsidies	–207	258	.....	–207	258	.....
Total, Air transportation	3,440	3,980	3,650	–380	115	48
Water transportation:						
Coast Guard retired pay	1,020	1,085	1,014	862	1,075	1,025
MARAD ocean freight differential	688	625	215	531	94	120
Other water transportation programs	17	30	28	8	12	13
Proposed Legislation (PAYGO) .....	.....	.....	–8	.....	.....	–8
Subtotal, Other water transportation programs	17	30	20	8	12	5
Total, Water transportation	1,725	1,740	1,249	1,401	1,181	1,150
Other transportation:						
Sale of transportation assets .....	.....	–10	.....	.....	–10	.....
Other mandatory transportation programs	5	7	7	4	8	8
Total, Other transportation	5	–3	7	4	–2	8
Total, Mandatory	47,505	48,311	48,047	1,839	2,289	2,245
Total, Transportation	71,060	71,573	69,434	64,626	68,486	70,673
450 Community and regional development:						
Discretionary:						
Community development:						
Community development fund	4,933	4,853	.....	5,388	5,373	5,353
Community development loan guarantees	7	7	.....	7	8	7
Community development financial institutions	63	56	8	59	85	63
Brownfields redevelopment	25	24	.....	10	13	14

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Other community development programs	731	782	722	684	910	798
Total, Community development	5,759	5,722	730	6,148	6,389	6,235
Area and regional development:						
Strengthening America's Communities Grant Program (Proposed Legislation non-PAYGO)			3,710			74
Rural development	1,020	1,043	477	955	1,103	990
Discretionary change to mandatory rural strategic investment program			-100			-41
Economic Development Administration	308	284	27	368	392	352
Indian programs	1,571	1,526	1,434	1,438	1,539	1,516
Appalachian Regional Commission	66	65	65	74	76	87
Denali Commission	62	70	7	25	28	36
Delta Regional Authority	5	6	6	12	14	11
Total, Area and regional development	3,032	2,994	5,626	2,872	3,152	3,025
Disaster relief and insurance:						
Disaster relief	4,013	8,542	2,140	3,573	5,334	5,321
Small Business Administration disaster loans	169	1,040	139	171	868	345
National flood insurance fund	-23	-26	-28	-27	-28	-29
Grants for homeland security and other preparedness	3,696	3,585	3,165	2,043	3,135	3,818
Other disaster assistance programs	786	817	783	859	1,110	1,023
Total, Disaster relief and insurance	8,641	13,958	6,199	6,619	10,419	10,478
Total, Discretionary	17,432	22,674	12,555	15,639	19,960	19,738
Mandatory:						
Community development:						
Mandatory programs	23	2	23	23	2	17
Credit liquidating accounts	-2			-4		
Total, Community development	21	2	23	19	2	17
Area and regional development:						
Indian programs	368	384	404	342	399	414
Rural development programs	96	177	66	192	138	150
Credit liquidating accounts	-438	-269	-278	-554	-339	-335
Offsetting receipts	-523	-381	-399	-523	-381	-399
Total, Area and regional development	-497	-89	-207	-543	-183	-170
Disaster relief and insurance:						
Disaster relief		50			12	22
National flood insurance fund	3			-434	83	-505
SBA disaster loan upward subsidy reestimate	1,128	336		1,128	336	
SBA disaster loan downward subsidy reestimate	-2	-70		-2	-70	
DHS disaster assistance, downward reestimates		8			8	
Credit liquidating accounts	50	50	20	-10	-7	-5
Total, Disaster relief and insurance	1,179	374	20	682	362	-488
Total, Mandatory	703	287	-164	158	181	-641
Total, Community and regional development	18,135	22,961	12,391	15,797	20,141	19,097
500 Education, training, employment, and social services:						
Discretionary:						
Elementary, secondary, and vocational education:						
Education for the disadvantaged	13,846	14,844	16,431	12,486	14,637	14,824
Impact aid	1,230	1,244	1,241	1,239	1,330	1,264
School improvement	6,171	5,660	5,374	7,260	7,126	5,994
English language acquisition	681	676	676	645	840	624
Special education	11,498	11,674	11,335	9,749	10,226	11,345

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Vocational and adult education	2,109	2,011	1,007	1,945	2,030	1,928
Indian education	623	637	622	585	639	627
Innovation and improvement	1,102	1,092	1,308	60	754	1,045
Safe schools and citizenship education	856	861	397	21	484	784
Education reform and reading excellence				234	187	
Other	138	137	137	133	152	137
Total, Elementary, secondary, and vocational education	38,254	38,836	38,528	34,357	38,405	38,572
Higher education:						
Student financial assistance	14,007	14,266		14,854	14,563	7,171
Proposed Legislation (non-PAYGO)			15,051			7,669
Subtotal, Student financial assistance	14,007	14,266	15,051	14,854	14,563	14,840
Higher education	2,085	2,117	13	2,041	2,205	2,034
Proposed Legislation (non-PAYGO)			1,189			59
Subtotal, Higher education	2,085	2,117	1,202	2,041	2,205	2,093
Student aid administration	117	119	-795	115	104	-433
Proposed Legislation (non-PAYGO)			939			615
Subtotal, Student aid administration	117	119	144	115	104	182
Other higher education programs	418	434	438	423	414	437
Proposed Legislation (non-PAYGO)			11			11
Subtotal, Other higher education programs	418	434	449	423	414	448
Total, Higher education	16,627	16,936	16,846	17,433	17,286	17,563
Research and general education aids:						
Library of Congress	414	429	458	404	394	431
Public broadcasting	457	487	392	475	503	417
Smithsonian institution and related agencies	737	760	770	784	838	781
Education research, statistics, and assessment	476	523	479	436	632	508
Other	960	967	948	888	964	1,090
Total, Research and general education aids	3,044	3,166	3,047	2,987	3,331	3,227
Training and employment:						
Training and employment services	5,130	5,319	5,031	5,606	5,095	5,218
Job training reform and consolidation (Proposed Legislation non-PAYGO)			813			145
Older Americans employment	438	436	437	439	436	435
State employment services and national activities	1,313	1,291	1,198	1,392	1,329	1,312
Job training reform and consolidation (Proposed Legislation non-PAYGO)			-754			-754
Other employment and training	115	113	118	115	121	117
Proposed Legislation (non-PAYGO)			1			1
Subtotal, Other employment and training	115	113	119	115	121	118
Total, Training and employment	6,996	7,159	6,844	7,552	6,981	6,474
Other labor services:						
Labor law, statistics, and other administration	1,607	1,601	1,533	1,543	1,627	1,572
Social services:						
Rehabilitation services	427	438	339	441	766	390
Corporation for National and Community Service—AmeriCorps	556	548	534	496	577	525
Corporation for National and Community Service—Senior Corps	385	380	387	263	334	314
Children and families services programs	8,764	8,990	8,387	8,667	8,870	8,624
Aging services program	1,374	1,393	1,369	1,342	1,367	1,379

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Other	102	101	108	90	97	102
Total, Social services	11,608	11,850	11,124	11,299	12,011	11,334
Total, Discretionary	78,136	79,548	77,922	75,171	79,641	78,742
Mandatory:						
Higher education:						
Student financial assistance (Proposed Legislation PAYGO)			4,721			101
Federal direct loan program	3,252	1,767	179	3,246	1,670	92
Proposed Legislation (PAYGO)		-335	-53		-335	-53
Subtotal, Federal direct loan program	3,252	1,432	126	3,246	1,335	39
Other higher education programs	5,902	10,787	7,179	5,060	10,037	6,499
Proposed Legislation (PAYGO)		892	-1,265		892	-1,220
Subtotal, Other higher education programs	5,902	11,679	5,914	5,060	10,929	5,279
Credit liquidating account (Family education loan program)	-179	-835	-713	-475	-784	-713
Total, Higher education	8,975	12,276	10,048	7,831	11,480	4,706
Research and general education aids:						
Mandatory programs	17	20	21	18	18	19
Training and employment:						
Trade adjustment assistance, training	259	259	259	179	243	259
Welfare-to-work grants				181	6	
Other mandatory grants		38	138		154	143
Total, Training and employment	259	297	397	360	403	402
Other labor services:						
Other labor services	3	34	31	9	34	31
Social services:						
Social services block grant	1,700	1,700	1,700	1,752	1,764	1,762
Rehabilitation services	2,584	2,636	2,720	2,453	2,583	2,684
Promoting safe and stable families	305	305	305	336	301	305
Children and families services	13	25		10	9	12
Proposed Legislation (PAYGO)		25	50		9	30
Subtotal, Children and families services	13	50	50	10	18	42
Other social services		7	7	5	12	10
Total, Social services	4,602	4,698	4,782	4,556	4,678	4,803
Total, Mandatory	13,856	17,325	15,279	12,774	16,613	9,961
Total, Education, training, employment, and social services	91,992	96,873	93,201	87,945	96,254	88,703
550 Health:						
Discretionary:						
Health care services:						
Substance abuse and mental health services	3,234	3,268	3,215	3,112	3,191	3,239
Indian health	2,921	2,984	3,048	3,057	2,863	3,174
Health Resources and Services Administration	5,933	6,058	5,619	5,441	5,836	5,859
Disease control, research, and training	4,181	4,309	3,810	3,976	4,300	4,202
Proposed Legislation (non-PAYGO)			-100			-34
Subtotal, Disease control, research, and training	4,181	4,309	3,710	3,976	4,300	4,168
Public health preparedness (DHS)	84	34	34	16	23	33

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Departmental management and other	2,722	2,900	3,065	2,164	2,627	3,244
Total, Health care services	19,075	19,553	18,691	17,766	18,840	19,717
Health research and training:						
National Institutes of Health	27,733	28,444	28,590	25,506	27,340	28,417
Clinical training	744	748	363	1,102	722	605
Other health research and training	335	202	231	415	111	190
Total, Health research and training	28,812	29,394	29,184	27,023	28,173	29,212
Consumer and occupational health and safety:						
Food safety and inspection	774	817	711	759	819	717
Proposed Legislation (non-PAYGO)			139			139
Subtotal, Food safety and inspection	774	817	850	759	819	856
Occupational and mine safety and health	745	762	766	746	762	753
Food and Drug Administration	1,362	1,433	1,487	1,378	1,316	1,475
Consumer Product Safety Commission	60	62	62	60	62	62
Total, Consumer and occupational health and safety	2,941	3,074	3,165	2,943	2,959	3,146
Biodefense:						
Biodefense countermeasures acquisition					246	500
Total, Discretionary	50,828	52,021	51,040	47,732	50,218	52,575
Bioshield:						
Biodefense:						
Biodefense countermeasures acquisition	885	2,508				
Mandatory:						
Health care services:						
Medicaid grants	182,753	182,195	215,471	176,231	188,272	192,562
Proposed Legislation (non-PAYGO)			-230			-230
Proposed Legislation (PAYGO)		225	386		225	386
Subtotal, Medicaid grants	182,753	182,420	215,627	176,231	188,497	192,718
State children's health insurance fund	3,175	4,082	4,082	4,607	5,343	5,434
Proposed Legislation (PAYGO)						799
Subtotal, State children's health insurance fund	3,175	4,082	4,082	4,607	5,343	6,233
Health care tax credit	82	91	103	82	91	103
Proposed Legislation (PAYGO)			99			99
Subtotal, Health care tax credit	82	91	202	82	91	202
Federal employees' and retired employees' health benefits	7,300	7,804	8,374	5,494	6,451	7,001
Proposed Legislation (non-PAYGO)			1,821			1,821
Subtotal, Federal employees' and retired employees' health benefits	7,300	7,804	10,195	5,494	6,451	8,822
DoD Medicare-eligible retiree health care fund	5,197	5,887	6,254	5,202	5,887	6,254
UMWA Funds (coal miner retiree health)	142	163	174	142	163	174
State grants and demonstrations	142	393	394	48	200	399
Proposed Legislation (PAYGO)			900			400
Subtotal, State grants and demonstrations	142	393	1,294	48	200	799
Other mandatory health services activities	789	574	593	520	597	608
Total, Health care services	199,580	201,414	238,421	192,326	207,229	215,810

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Health research and safety:						
Health research and training	120	107	154	76	84	150
Food safety inspection user fees			-139			-139
Consumer and occupational health and safety					1	
Total, Health research and safety	120	107	15	76	85	11
Total, Mandatory	199,700	201,521	238,436	192,402	207,314	215,821
Total, Health	251,413	256,050	289,476	240,134	257,532	268,396
570 Medicare:						
Discretionary:						
Medicare:						
Hospital insurance (HI) administrative expenses	1,875	1,665	1,768	1,828	1,799	1,896
Supplementary medical insurance (SMI) administrative expenses	2,311	2,335	2,536	2,489	2,503	2,608
Transitional prescription drug assistance (SMI) administrative expenses	229			50	179	
Medicare prescription drug (SMI) administrative expenses	935		677	103	641	750
Health care fraud and abuse control			80			80
Total, Discretionary	5,350	4,000	5,061	4,470	5,122	5,334
Mandatory:						
Medicare:						
Hospital insurance (HI)	163,945	179,312	183,377	164,136	179,307	183,066
Supplementary medical insurance (SMI)	131,045	146,644	152,709	131,632	146,645	152,632
Proposed Legislation (non-PAYGO)			230			230
Subtotal, Supplementary medical insurance (SMI)	131,045	146,644	152,939	131,632	146,645	152,862
Transitional prescription drug assistance (SMI)	281	1,155	361	216	1,220	361
Medicare prescription drug (SMI)		73	58,591		73	58,591
HI premiums and collections	-1,799	-2,246	-2,434	-1,799	-2,246	-2,434
SMI premiums and collections	-30,341	-35,764	-40,067	-30,341	-35,764	-40,067
Extension of Medicaid cost-sharing subsidy for qualifying individuals (Proposed Legislation PAYGO)			-35			-35
Prescription drug premiums and collections			-13,007			-13,007
Health care fraud and abuse control	1,075	1,075	1,075	1,051	1,075	1,075
Medicare interfunds	2,100	33		-5		
Total, Mandatory	266,306	290,282	340,800	264,890	290,310	340,412
Total, Medicare	271,656	294,282	345,861	269,360	295,432	345,746
600 Income security:						
Discretionary:						
General retirement and disability insurance:						
Railroad retirement	201	194	184	224	217	207
Employee Benefits Security Administration and other	126	133	139	124	133	138
Total, General retirement and disability insurance	327	327	323	348	350	345
Federal employee retirement and disability:						
Civilian retirement and disability program administrative expenses	123	118	91	120	118	91
Armed forces retirement home	65	62	58	68	64	64
Foreign service national retirement and separation				1		-1
Total, Federal employee retirement and disability	188	180	149	189	182	154
Unemployment compensation:						
Unemployment insurance program administrative expenses	2,590	2,664	2,623	2,610	2,672	2,657
Housing assistance:						
Section 8 rental assistance	16,413	18,507	18,417	22,356	22,874	24,025
Public housing operating fund	3,579	2,438	3,407	3,434	3,600	3,403

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Public housing capital fund	2,696	2,579	2,327	3,414	3,501	3,509
Homeless assistance	1,260	1,241	1,440	1,238	1,300	1,431
Other HUD programs	4,931	3,901	4,025	5,265	5,369	5,413
Rural housing assistance	697	711	972	867	577	637
Total, Housing assistance	29,576	29,377	30,588	36,574	37,221	38,418
Food and nutrition assistance:						
Special supplemental food program for women, infants, and children (WIC)	4,612	5,235	5,510	4,858	5,088	5,465
Other nutrition programs	470	496	501	470	496	500
Total, Food and nutrition assistance	5,082	5,731	6,011	5,328	5,584	5,965
Other income assistance:						
Refugee assistance	448	484	552	511	484	504
Low income home energy assistance	1,889	2,182	2,000	1,891	2,115	2,026
Child care and development block grant	2,088	2,083	2,083	2,138	2,099	2,083
Supplemental security income (SSI) administrative expenses	3,015	3,015	2,917	2,673	2,842	2,961
Office of the Inspector General Social Security Administration	25	25	26	16	33	27
Total, Other income assistance	7,465	7,789	7,578	7,229	7,573	7,601
Total, Discretionary	45,228	46,068	47,272	52,278	53,582	55,140
Mandatory:						
General retirement and disability insurance:						
Railroad retirement	5,089	5,140	5,741	5,056	5,411	5,700
Special benefits for disabled coal miners	798	754	688	785	756	712
Pension Benefit Guaranty Corporation (PBGC)				-247	-543	-315
Reform of PBGC defined benefit pension program (Proposed Legislation PAYGO)						-2,205
District of Columbia pension funds	116	-1,194	512	487	494	512
Special workers' compensation program	150	152	149	144	143	146
Total, General retirement and disability insurance	6,153	4,852	7,090	6,225	6,261	4,550
Federal employee retirement and disability:						
Federal civilian employee retirement and disability	53,015	56,537	59,510	52,775	56,144	59,182
Military retirement	37,153	39,135	40,915	36,995	38,994	40,768
Federal employees workers' compensation (FECA)	166	236	240	133	236	240
Proposed Legislation (PAYGO)			-17			-6
Subtotal, Federal employees workers' compensation (FECA)	166	236	223	133	236	234
Federal employees life insurance fund	34	35	35	-1,363	-1,244	-1,283
Total, Federal employee retirement and disability	90,368	95,943	100,683	88,540	94,130	98,901
Unemployment compensation:						
Unemployment insurance (UI) programs	41,927	34,773	36,263	41,864	34,757	36,247
Reducing UI improper payments (Proposed Legislation PAYGO)			-281			-281
Trade adjustment assistance, cash assistance	1,079	798	707	520	637	707
Total, Unemployment compensation	43,006	35,571	36,689	42,384	35,394	36,673
Housing assistance:						
Mandatory housing assistance programs	21	34	30	-6	34	30
Food and nutrition assistance:						
Food stamps (including Puerto Rico)	30,829	35,138	40,693	28,604	34,195	37,638
Proposed Legislation (PAYGO)			-57			-57
Subtotal, Food stamps (including Puerto Rico)	30,829	35,138	40,636	28,604	34,195	37,581
State child nutrition programs	11,409	11,796	12,443	11,195	12,154	12,468

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Funds for strengthening markets, income, and supply (Sec.32)	1,262	762	1,163	885	1,170	863
Total, Food and nutrition assistance	43,500	47,696	54,242	40,684	47,519	50,912
Other income support:						
Supplemental security income (SSI)	34,305	38,162	37,546	33,725	39,027	38,314
Proposed Legislation (PAYGO)			23			23
Subtotal, Supplemental security income (SSI)	34,305	38,162	37,569	33,725	39,027	38,337
Child support and family support programs	4,413	4,074	3,322	3,815	3,934	4,081
Proposed Legislation (PAYGO)			-50			-50
Subtotal, Child support and family support programs	4,413	4,074	3,272	3,815	3,934	4,031
Federal share of child support collections	-1,096	-1,087	-1,097	-1,096	-1,087	-1,097
Proposed Legislation (PAYGO)			-13			-13
Subtotal, Federal share of child support collections	-1,096	-1,087	-1,110	-1,096	-1,087	-1,110
Temporary assistance for needy families (TANF) and related programs	19,167	19,839	16,689	17,725	18,100	17,957
Proposed Legislation (PAYGO)		-190	459		29	252
Subtotal, Temporary assistance for needy families (TANF) and related programs	19,167	19,649	17,148	17,725	18,129	18,209
Child care entitlement to states	2,732	2,717	2,717	2,695	2,718	2,718
Foster care and adoption assistance	6,814	6,806	6,620	6,340	6,474	6,619
Proposed Legislation (PAYGO)			-40			-58
Subtotal, Foster care and adoption assistance	6,814	6,806	6,580	6,340	6,474	6,561
Earned income tax credit (EITC)	33,134	33,790	34,132	33,134	33,790	34,132
Proposed Legislation (PAYGO)			-81			-81
Subtotal, Earned income tax credit (EITC)	33,134	33,790	34,051	33,134	33,790	34,051
Child tax credit	8,857	13,516	13,180	8,857	13,516	13,180
Proposed Legislation (PAYGO)			-34			-34
Subtotal, Child tax credit	8,857	13,516	13,146	8,857	13,516	13,146
Other assistance	56	45	34	34	49	47
Proposed Legislation (PAYGO)		7	15			4
Subtotal, Other assistance	56	52	49	34	49	51
SSI recoveries and receipts	-2,497	-2,552	-2,665	-2,497	-2,552	-2,665
Total, Other income support	105,885	115,127	110,757	102,732	113,998	113,329
Total, Mandatory	288,933	299,223	309,491	280,559	297,336	304,395
Total, Income security	334,161	345,291	356,763	332,837	350,918	359,535
650 Social security:						
Discretionary:						
Social security:						
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,205	2,312	2,464	2,221	2,405	2,485
Disability insurance (DI) administrative expenses (off-budget)	1,928	2,113	2,269	2,019	2,216	2,287
Limitation on administrative expenses (off-budget)				-231		
Office of the Inspector General—Social Security Adm. (on-budget)				2		
Total, Discretionary	4,133	4,425	4,733	4,011	4,621	4,772

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Mandatory:						
Social security:						
Old-age and survivors insurance (OASI)(off-budget)	416,177	433,095	453,495	415,072	432,895	451,922
Proposed Legislation (non-PAYGO)			–7			–7
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	416,177	433,095	453,488	415,072	432,895	451,915
Disability insurance (DI)(off-budget)	75,731	82,694	88,615	76,457	82,170	88,137
Proposed Legislation (non-PAYGO)			–3			–3
Subtotal, Disability insurance (DI)(off-budget)	75,731	82,694	88,612	76,457	82,170	88,134
Limitation on administrative expenses				4		
Intragovernmental transactions (Unified-budget)	6	–1	–1	4		
Total, Mandatory	491,914	515,788	542,099	491,537	515,065	540,049
Total, Social security	496,047	520,213	546,832	495,548	519,686	544,821
700 Veterans benefits and services:						
Discretionary:						
Income security for veterans:						
Veterans disability compensation, administration	660	772	701	668	716	725
Veterans pensions, administration	143	138	148	135	132	142
Veterans insurance	4	4	5	2	3	4
Special benefits for certain World War II veterans		1	1		1	1
Total, Income security for veterans	807	915	855	805	852	872
Veterans education, training, and rehabilitation:						
Education administration	76	90	100	72	86	95
Veterans employment and training	151	174	177	136	161	170
Total, Veterans education, training, and rehabilitation	227	264	277	208	247	265
Hospital and medical care for veterans:						
Medical care and hospital services	28,173	29,966	30,280	27,630	27,739	29,712
Proposed Legislation (non-PAYGO)			424			199
Subtotal, Medical care and hospital services	28,173	29,966	30,704	27,630	27,739	29,911
Medical and prosthetic research	866	784	786	851	793	777
Collections for medical care	–1,697	–1,953	–2,165	–1,697	–1,953	–2,165
Total, Hospital and medical care for veterans	27,342	28,797	29,325	26,784	26,579	28,523
Veterans housing:						
Housing program loan administrative expenses	157	156	157	156	146	151
Other veterans benefits and services:						
General administration	280	301	330	271	292	319
Other operating expenses	418	444	455	370	421	423
Total, Other veterans benefits and services	698	745	785	641	713	742
Total, Discretionary	29,231	30,877	31,399	28,594	28,537	30,553
Mandatory:						
Income security for veterans:						
Veterans disability compensation	26,298	28,960	29,772	26,297	31,153	30,643
Veterans pensions	3,391	3,294	3,470	3,334	3,674	3,470
Veterans burial benefits	153	168	171	153	168	171
Special benefits for certain World War II veterans	10	11	10	10	11	10
National service life insurance trust fund	1,238	1,241	1,246	1,230	1,246	1,262
All other insurance programs	40	52	53	30	52	68

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Insurance program receipts	-205	-177	-164	-205	-177	-164
Total, Income security for veterans	30,925	33,549	34,558	30,849	36,127	35,460
Veterans education, training, and rehabilitation:						
Education benefits (Montgomery GI Bill and other programs)	1,968	2,172	2,580	2,133	2,451	2,570
Vocational rehabilitation and employment	561	570	634	551	604	632
Post-Vietnam era education				3	2	8
All-volunteer force educational assistance trust fund	-144	-238	-239	-144	-238	-239
Total, Veterans education, training, and rehabilitation	2,385	2,504	2,975	2,543	2,819	2,971
Hospital and medical care for veterans:						
Fees, charges and other mandatory medical care				-1		
Proposed Legislation (PAYGO)			-424			-424
Total, Hospital and medical care for veterans			-424	-1		-424
Veterans housing:						
Housing program loan subsidies	201	1,717	-164	215	1,717	-164
Housing program loan subsidy reestimates	-2,259	-1,020		-2,259	-1,020	
Housing program loan liquidating account	-40	-55	-42	-92	-53	-42
Total, Veterans housing	-2,098	642	-206	-2,136	644	-206
Other veterans programs:						
National homes, Battle Monument contributions and other	37	32	33	-70	34	36
Total, Mandatory	31,249	36,727	36,936	31,185	39,624	37,837
Total, Veterans benefits and services	60,480	67,604	68,335	59,779	68,161	68,390
750 Administration of justice:						
Discretionary:						
Federal law enforcement activities:						
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,291	6,162	6,457	6,641	6,674	6,239
Alcohol, tobacco, firearms, and explosives investigations (ATF)	826	878	804	852	879	812
Proposed Legislation (non-PAYGO)			120			108
Subtotal, Alcohol, tobacco, firearms, and explosives investigations (ATF)	826	878	924	852	879	920
Border and transportation security directorate activities	9,924	10,566	11,682	8,722	11,525	11,835
Equal Employment Opportunity Commission	325	327	331	325	326	331
Tax law, criminal investigations (IRS)	739	782	812	741	743	806
United States Secret Service	1,134	1,176	1,204	1,151	1,226	1,198
Other law enforcement activities	956	1,126	1,363	1,221	1,090	1,410
Total, Federal law enforcement activities	20,195	21,017	22,773	19,653	22,463	22,739
Federal litigative and judicial activities:						
Civil and criminal prosecution and representation	3,103	3,153	3,278	3,244	3,088	3,659
Representation of indigents in civil cases	335	331	318	335	331	347
Federal judicial and other litigative activities	4,886	5,175	5,663	4,875	5,211	5,636
Total, Federal litigative and judicial activities	8,324	8,659	9,259	8,454	8,630	9,642
Correctional activities:						
Federal prison system and detention trustee program	5,609	5,653	5,977	5,501	5,277	6,159
Criminal justice assistance:						
High-intensity drug trafficking areas program	193	227		191	222	136
Law enforcement assistance, community policing, and other justice programs	3,553	3,177	1,934	4,144	2,665	3,357

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Crime victims fund, discretionary change in mandatory program	2		–1,267			–760
Total, Criminal justice assistance	3,748	3,404	667	4,335	2,887	2,733
Total, Discretionary	37,876	38,733	38,676	37,943	39,257	41,273
Mandatory:						
Federal law enforcement activities:						
Border and transportation security directorate activities	2,524	2,804	3,020	2,343	2,980	2,988
Proposed Legislation (PAYGO)			31			25
Subtotal, Border and transportation security directorate activities	2,524	2,804	3,051	2,343	2,980	3,013
Immigration fees	–2,010	–2,489	–2,683	–2,010	–2,489	–2,683
Proposed Legislation (PAYGO)			–151			–151
Subtotal, Immigration fees	–2,010	–2,489	–2,834	–2,010	–2,489	–2,834
Customs fees	–1,470	–1,494	–1,558	–1,470	–1,494	–1,558
Treasury forfeiture fund	313	251	251	289	251	251
Other mandatory law enforcement programs	167	200	200	285	183	196
Total, Federal law enforcement activities	–476	–728	–890	–563	–569	–932
Federal litigative and judicial activities:						
Federal forfeiture fund	505	500	591	597	551	589
Federal judicial officers salaries and expenses and other mandatory programs	696	721	711	634	756	683
Total, Federal litigative and judicial activities	1,201	1,221	1,302	1,231	1,307	1,272
Correctional activities:						
Mandatory programs		–3	–3	8	–3	–3
Criminal justice assistance:						
Crime victims fund	651	576	1,917	564	577	1,439
September 11 victim compensation	6,366	25		6,309	25	
Public safety officers' benefits	49	63	50	43	63	50
Total, Criminal justice assistance	7,066	664	1,967	6,916	665	1,489
Total, Mandatory	7,791	1,154	2,376	7,592	1,400	1,826
Total, Administration of justice	45,667	39,887	41,052	45,535	40,657	43,099
800 General government:						
Discretionary:						
Legislative functions:						
Legislative branch discretionary programs	3,041	3,053	3,492	3,073	3,276	3,493
Executive direction and management:						
Drug control programs	224	212	213	198	214	213
Executive Office of the President	342	404	329	302	404	341
Other programs	14	17	18	10	16	18
Total, Executive direction and management	580	633	560	510	634	572
Central fiscal operations:						
Tax administration	9,446	9,454	9,867	9,398	9,649	9,929
Other fiscal operations	859	853	854	862	856	859
Proposed Legislation (non-PAYGO)			29			21
Subtotal, Other fiscal operations	859	853	883	862	856	880
Total, Central fiscal operations	10,305	10,307	10,750	10,260	10,505	10,809

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
General property and records management:						
Records management	307	311	314	307	330	322
Other government-wide information technology and property management	526	285	51	48	451	34
Total, General property and records management	833	596	365	355	781	356
Central personnel management:						
Discretionary central personnel management programs	207	237	212	217	241	218
General purpose fiscal assistance:						
Payments and loans to the District of Columbia	318	311	295	305	307	292
Payments to States and counties from Federal land management activities	14	14	14	14	14	14
Payments in lieu of taxes	225	227	200	225	227	200
Workers compensation programs			-120	6		-120
Total, General purpose fiscal assistance	557	552	389	550	548	386
Other general government:						
Election assistance commission	1,493	14	18	1,284	1,051	18
Discretionary programs	-98	462	478	-89	474	495
Total, Other general government	1,395	476	496	1,195	1,525	513
Total, Discretionary	16,918	15,854	16,264	16,160	17,510	16,347
Mandatory:						
Legislative functions:						
Congressional members compensation and other	125	137	140	114	149	178
Central fiscal operations:						
Federal financing bank	-596	-49		-1,043	-1,026	-836
Payment for financial services	258	333	312	205	351	312
Charges for administrative expenses of the Social Security Act	-371	-785	-806	-371	-785	-806
Other mandatory programs	308	331	345	288	380	348
Proposed Legislation (PAYGO)			-29			-29
Subtotal, Other mandatory programs	308	331	316	288	380	319
Total, Central fiscal operations	-401	-170	-178	-921	-1,080	-1,011
General property and records management:						
Mandatory programs	2	42	36	-106	27	27
Offsetting receipts	-21	-33	-33	-21	-33	-33
Total, General property and records management	-19	9	3	-127	-6	-6
General purpose fiscal assistance:						
Payments to States and counties	1,586	2,241	2,205	1,574	2,242	2,205
Tax revenues for Puerto Rico (Treasury)	421	493	401	415	493	401
Proposed Legislation (PAYGO)			56			56
Subtotal, Tax revenues for Puerto Rico (Treasury)	421	493	457	415	493	457
Temporary State fiscal assistance fund	5,000			5,000		
Other general purpose fiscal assistance	138	138	139	136	138	139
Total, General purpose fiscal assistance	7,145	2,872	2,801	7,125	2,873	2,801
Other general government:						
Territories	224	226	228	164	233	241
Treasury claims	871	732	820	802	780	820
Presidential election campaign fund	56	55	55	178	10	

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Other mandatory programs				6	–13	–9
Proposed Legislation (non-PAYGO)		6			6	
Subtotal, Other mandatory programs		6		6	–7	–9
Total, Other general government	1,151	1,019	1,103	1,150	1,016	1,052
Deductions for offsetting receipts:						
Offsetting receipts	–1,679	–1,607	–1,607	–1,679	–1,607	–1,607
Total, Mandatory	6,322	2,260	2,262	5,662	1,345	1,407
Total, General government	23,240	18,114	18,526	21,822	18,855	17,754
900 Net interest:						
Mandatory:						
Interest on Treasury debt securities (gross):						
Interest on Treasury debt securities (gross)	321,679	347,890	392,387	321,679	347,890	392,387
Proposed Legislation (non-PAYGO)			33			33
Proposed Legislation (PAYGO)			10			10
Total, Interest on Treasury debt securities (gross)	321,679	347,890	392,430	321,679	347,890	392,430
Interest received by on-budget trust funds:						
Civil service retirement and disability fund	–35,642	–39,595	–40,538	–35,642	–39,595	–40,538
Military retirement	–10,258	–10,338	–10,604	–10,258	–10,338	–10,604
Foreign service retirement and disability trust fund	–764	–791	–798	–764	–791	–798
Medicare trust funds	–16,801	–16,723	–17,474	–16,801	–16,723	–17,474
Proposed Legislation (non-PAYGO)			4			4
Subtotal, Medicare trust funds	–16,801	–16,723	–17,470	–16,801	–16,723	–17,470
Unemployment trust fund	–2,589	–2,367	–2,318	–2,589	–2,367	–2,318
Railroad retirement	9	–52	–65	9	–52	–65
Airport and airway trust fund	–477	–423	–450	–477	–423	–450
Other on-budget trust funds	–1,239	–1,168	–1,131	–1,239	–1,168	–1,131
Total, Interest received by on-budget trust funds	–67,761	–71,457	–73,374	–67,761	–71,457	–73,374
Interest received by off-budget trust funds:						
Interest received by social security trust funds	–86,228	–91,995	–98,144	–86,228	–91,995	–98,144
Other interest:						
Interest on loans to Federal Financing Bank	–1,156	–515	–429	–1,156	–515	–429
Interest on refunds of tax collections	5,118	6,023	3,636	5,118	6,023	3,636
Payment to the Resolution Funding Corporation	2,187	2,187	2,187	2,187	2,187	2,187
Interest paid to loan guarantee financing accounts	3,712	4,085	4,392	3,780	4,096	4,392
Interest received from direct loan financing accounts	–10,299	–11,639	–11,866	–10,299	–11,639	–11,866
Interest on deposits in tax and loan accounts	–136	–338	–471	–136	–338	–471
Interest, DoD retiree health care fund	–701	–1,552	–2,659	–701	–1,552	–2,659
Interest, other special and revolving funds	–1,538	–1,443	–1,554	–1,538	–1,443	–1,554
Proposed Legislation (non-PAYGO)			7			7
Subtotal, Interest, other special and revolving funds	–1,538	–1,443	–1,547	–1,538	–1,443	–1,547
All other interest	–1,728	–1,512	–1,858	–1,728	–1,512	–1,858
Proposed Legislation (non-PAYGO)			–26			–26
Subtotal, All other interest	–1,728	–1,512	–1,884	–1,728	–1,512	–1,884
Total, Other interest	–4,541	–4,704	–8,641	–4,473	–4,693	–8,641

Table 27–1. Budget Authority and Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2004 Actual	Estimate		2004 Actual	Estimate	
		2005	2006		2005	2006
Other investment income:						
Private sector holdings, National Railroad Retirement Investment Trust	-2,972	-1,797	-1,195	-2,972	-1,797	-1,195
Total, Net interest	160,177	177,937	211,076	160,245	177,948	211,076
920 Allowances:						
Discretionary:						
Allowance for anticipated supplemental		81,000			34,899	24,547
Adjustment of certain pass-through accounts to reflect projected congressional action			-400			-368
Total, Discretionary		81,000	-400		34,899	24,179
Mandatory:						
Debt collection initiatives (Proposed Legislation PAYGO)			-11			-11
Total, Allowances		81,000	-411		34,899	24,168
950 Undistributed offsetting receipts:						
Mandatory:						
Employer share, employee retirement (on-budget):						
Employing agency contributions, military retirement fund	-14,071	-16,636	-15,466	-14,071	-16,636	-15,466
Employing agency contributions, DoD Retiree Health Care Fund	-8,140	-10,753	-10,996	-8,140	-10,753	-10,996
Employing agency contributions, Civil Service Retirement and Disability Fund	-12,083	-12,765	-13,690	-12,083	-12,765	-13,690
Postal Service contributions, Civil Service Retirement and Disability Fund	-4,199	-4,414	-4,507	-4,199	-4,414	-4,507
Contributions to HI trust fund	-3,423	-3,300	-3,333	-3,423	-3,300	-3,333
Other contributions to employee retirement and disability funds	-184	-211	-242	-184	-211	-242
Proposed Legislation (non-PAYGO)			-2,951			-2,951
Subtotal, Other contributions to employee retirement and disability funds	-184	-211	-3,193	-184	-211	-3,193
Total, Employer share, employee retirement (on-budget)	-42,100	-48,079	-51,185	-42,100	-48,079	-51,185
Employer share, employee retirement (off-budget):						
Contributions to social security trust funds	-10,706	-10,911	-11,357	-10,706	-10,911	-11,357
Quinquennial OASI adjustment (pre-1957)	-625			-625		
Total, Employer share, employee retirement (off-budget)	-11,331	-10,911	-11,357	-11,331	-10,911	-11,357
Rents and royalties on the Outer Continental Shelf:						
OCS Receipts	-5,106	-5,886	-7,131	-5,106	-5,886	-7,131
Other undistributed offsetting receipts:						
Spectrum auction		-100	-100		-100	-100
Total, Undistributed offsetting receipts	-58,537	-64,976	-69,773	-58,537	-64,976	-69,773
Total	2,407,446	2,477,354	2,547,549	2,292,215	2,479,404	2,567,617
On-budget	(2,021,249)	(2,075,550)	(2,122,509)	(1,912,704)	(2,080,022)	(2,144,300)
Off-budget	(386,197)	(401,804)	(425,040)	(379,511)	(399,382)	(423,317)