

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	113,545	108,436	104,639	107,933	114,524	118,414	122,537
Operation and maintenance	173,376	173,854	148,472	146,149	148,841	152,576	156,985
Procurement	76,216	80,238	80,311	78,882	79,626	81,260	84,557
Research, development, test and evaluation	60,759	65,563	68,456	70,160	71,981	73,729	75,476
Military construction	6,312	6,550	6,839	6,225	6,266	6,326	6,522
Family housing	3,905	3,942	3,965	4,053	4,174	4,296	4,405
Revolving, management, and trust funds and other	2,226	4,478	4,054	2,682	2,400	2,578	2,495
Total, Department of Defense—Military	436,339	443,061	416,736	416,084	427,812	439,179	452,977
Atomic energy defense activities:							
Department of Energy	16,081	17,304	17,348	17,655	17,640	18,018	18,415
Formerly utilized sites remedial action	143	154	166	170	173	177	180
Defense nuclear facilities safety board	21	20	22	21	22	24	24
Total, Atomic energy defense activities	16,245	17,478	17,536	17,846	17,835	18,219	18,619
Defense-related activities:							
Federal Bureau of Investigation	485	995	1,121	1,226	1,285	1,334	1,385
Other discretionary programs	1,001	1,982	2,073	2,196	2,259	2,312	2,367
Total, Defense-related activities	1,486	2,977	3,194	3,422	3,544	3,646	3,752
Total, Discretionary	454,070	463,516	437,466	437,352	449,191	461,044	475,348
Mandatory:							
Department of Defense—Military:							
Military personnel	31						
Concurrent receipt accrual payments to the Military Retirement Fund		1,539	2,343	2,395	2,474	2,559	2,648
Operation and maintenance	–3						
Revolving, trust and other DoD mandatory	895	737	915	738	755	785	791
Offsetting receipts	–741	–1,440	–1,358	–1,329	–1,284	–1,286	–1,293
Total, Department of Defense—Military	182	836	1,900	1,804	1,945	2,058	2,146
Atomic energy defense activities:							
Energy employees occupational illness compensation program	380	1,209	931	714	545	487	435
Defense-related activities:							
Radiation exposure compensation trust fund	147	99	63	39	31	24	20
Payment to the Social Security trust fund for post–1956 military service (on-budget)	730						
Payment to the HI trust fund for post–1956 military service (on-budget)	173						
Other mandatory programs	226	211	216	226	233	241	249
Total, Defense-related activities	1,276	310	279	265	264	265	269
Total, Mandatory	1,838	2,355	3,110	2,783	2,754	2,810	2,850
Total, National defense	455,908	465,871	440,576	440,135	451,945	463,854	478,198
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance, child survival, and disease programs	3,149	3,021	3,123	3,095	3,115	3,155	3,207
Food aid	1,861	1,310	1,486	1,216	1,282	1,349	1,377
Refugee programs	900	841	839	851	839	856	875
Millennium challenge corporation	4	450	1,545	1,865	1,548	1,581	1,615
Global HIV/AIDS initiative	48	499	1,132	1,332	1,400	1,457	1,488
International disaster and famine assistance	401	388	348	332	309	294	291

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Iraq relief and reconstruction fund	3,141	5,361	6,851	3,049	2,330		
Operating expenses of the coalition provisional authority	460	171	29	10			
Andean counter-drug initiative	614	722	1,425	1,550	1,370	1,024	873
Multilateral development banks (MDB's)	2,020	1,337	1,347	1,173	1,266	1,294	1,322
Assistance for the independent states of the former Soviet Union	552	422	456	481	498	562	581
Peace Corps	306	326	327	336	348	362	374
International narcotics control and law enforcement	414	425	944	1,288	1,093	683	508
Assistance for Central and Eastern Europe	408	290	324	353	377	403	415
USAID operations	706	713	772	699	734	758	783
Voluntary contributions to international organizations	310	333	332	339	346	353	361
Other development and humanitarian assistance	241	379	429	355	207	204	207
Total, International development, humanitarian assistance	15,535	16,988	21,709	18,324	17,062	14,335	14,277
International security assistance:							
Foreign military financing grants and loans	5,302	4,899	4,864	4,876	4,998	5,112	5,224
Economic support fund	2,853	3,523	2,780	2,648	2,623	2,623	2,646
Nonproliferation, antiterrorism, demining, and related programs	357	380	407	409	417	426	435
Other security assistance	228	345	358	284	288	291	298
Total, International security assistance	8,740	9,147	8,409	8,217	8,326	8,452	8,603
Conduct of foreign affairs:							
State Department operations	4,463	4,701	4,530	4,454	4,597	4,745	4,896
Embassy security, construction, and maintenance	1,246	1,373	1,404	1,451	1,482	1,540	1,579
Assessed contributions to international organizations	954	1,273	1,189	1,214	1,239	1,266	1,292
Assessed contributions for international peacekeeping	914	787	488	497	508	518	529
Arrearage payment for international organizations and peacekeeping		2					
Other conduct of foreign affairs	315	212	201	218	262	284	295
Total, Conduct of foreign affairs	7,892	8,348	7,812	7,834	8,088	8,353	8,591
Foreign information and exchange activities:							
International broadcasting	653	608	609	624	644	664	685
Russian Leadership Development Center trust fund	17	12	13	15	15	15	16
Other information and exchange activities	475	441	451	465	477	488	498
Total, Foreign information and exchange activities	1,145	1,061	1,073	1,104	1,136	1,167	1,199
International financial programs:							
Export-Import Bank	443	537	360	211	178	179	171
Total, Discretionary	33,755	36,081	39,363	35,690	34,790	32,486	32,841
Mandatory:							
International development, humanitarian assistance:							
Confiscated and vested Iraqi property and assets	18						
Credit liquidating accounts	-1,481	-1,626	-1,006	-860	-805	-758	-708
Receipts and other	-247	-685	-10	-59	-86	-91	-97
Total, International development, humanitarian assistance	-1,710	-2,311	-1,016	-919	-891	-849	-805
International security assistance:							
Foreign military loan subsidy reestimates	-85	-55					
Foreign military loan liquidating account	-286	-319	-303	-227	-193	-172	-168
Total, International security assistance	-371	-374	-303	-227	-193	-172	-168
Foreign affairs and information:							
Conduct of foreign affairs	5	39	39	39	39	39	39
Japan-U.S. Friendship Commission	2	3	3	3	3	3	3
Vietnam debt repayment fund, transfers from liquidating fund	-6	3	3				
Total, Foreign affairs and information	1	45	45	42	42	42	42
International financial programs:							
Foreign military sales trust fund (net)	-1,239						
International monetary fund	-647						

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Exchange stabilization fund	–464	–473	–482	–491	–501	–511	–521
Credit liquidating account (Ex-Im)	–472	–247	–202	–200	–134	–105	–86
Export-Import Bank—subsidy reestimates	–1,874	–666	.....	.....	.....	.....	.....
Other international financial programs	–88	–94	–108	–25	–28	–30	–33
Total, International financial programs	–4,784	–1,480	–792	–716	–663	–646	–640
Total, Mandatory	–6,864	–4,120	–2,066	–1,820	–1,705	–1,625	–1,571
Total, International affairs	26,891	31,961	37,297	33,870	33,085	30,861	31,270
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	4,990	5,467	5,453	5,527	5,607	5,774	5,855
Department of Energy science programs	3,336	3,558	3,567	3,715	3,795	3,878	3,963
Total, General science and basic research	8,326	9,025	9,020	9,242	9,402	9,652	9,818
Space flight, research, and supporting activities:							
Science, aeronautics and exploration	7,508	7,311	6,658	7,002	7,256	7,337	7,515
Exploration capabilities	7,102	7,506	8,453	8,691	8,900	9,118	9,343
NASA Office of Inspector General	27	30	32	34	35	36	38
Total, Space flight, research, and supporting activities	14,637	14,847	15,143	15,727	16,191	16,491	16,896
Total, Discretionary	22,963	23,872	24,163	24,969	25,593	26,143	26,714
Mandatory:							
General science and basic research:							
National Science Foundation donations	90	149	126	121	122	123	122
Total, General science, space, and technology	23,053	24,021	24,289	25,090	25,715	26,266	26,836
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,209	1,442	1,607	1,660	1,688	1,718	1,745
Naval petroleum reserves operations	23	16	17	19	19	19	21
Uranium enrichment decontamination	–34	9	34	34	523	534	545
Nuclear waste program	160	264	348	357	367	377	387
Federal power marketing	202	189	37	38	42	48	50
Elk Hills school lands fund	36	36	37	37	38	39	40
Rural electric and telephone discretionary loans	13	23	11	12	12	15	13
Non-defense environmental management and other	394	499	444	450	459	470	478
Total, Energy supply	2,003	2,478	2,535	2,607	3,148	3,220	3,279
Energy conservation and preparedness:							
Energy conservation	926	874	878	893	914	934	956
Emergency energy preparedness	158	174	184	181	185	190	195
Total, Energy conservation and preparedness	1,084	1,048	1,062	1,074	1,099	1,124	1,151
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	71	119	487	505	528	550	574
Federal Energy Regulatory Commission fees and recoveries, and other	–19	–13	–16	–16	–16	–17	–18
Department of Energy departmental management, OIG, EIA administration	247	237	247	257	270	280	293
Total, Energy information, policy, and regulation	299	343	718	746	782	813	849
Total, Discretionary	3,386	3,869	4,315	4,427	5,029	5,157	5,279
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	–9	–10	–10	–9	–4	–3	–2
Federal power marketing	–590	–616	–301	–297	–289	–298	–283
Tennessee Valley Authority	–413	–210	–138	–464	–712	–750	–679

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Nuclear waste fund program	-776	-749	-754	-757	-767	-767	-769
Research and development	3	14	14	14			
Rural electric and telephone liquidating accounts	-2,097	-857	-626	-686	-584	-568	-438
Rural electric and telephone loan subsidy reestimates	324						
Total, Energy supply	-3,558	-2,428	-1,815	-2,199	-2,356	-2,386	-2,171
Energy information, policy, and regulation:							
Miscellaneous revenues, departmental administration	6						
Total, Mandatory	-3,552	-2,428	-1,815	-2,199	-2,356	-2,386	-2,171
Total, Energy	-166	1,441	2,500	2,228	2,673	2,771	3,108
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	4,553	4,751	4,673	4,693	4,715	4,879	5,046
Bureau of Reclamation	869	1,079	913	1,143	963	997	1,040
Watershed, flood prevention, and other	226	416	472	222	229	223	230
Total, Water resources	5,648	6,246	6,058	6,058	5,907	6,099	6,316
Conservation and land management:							
Forest Service	4,967	4,732	4,678	4,706	4,817	4,940	5,061
Management of public lands (BLM)	1,811	1,675	1,869	1,925	1,993	2,065	2,139
Conservation of agricultural lands	838	830	913	944	983	1,023	1,064
Fish and Wildlife Service	1,193	1,228	1,272	1,259	1,287	1,329	1,371
Other conservation and land management programs	722	842	809	772	788	811	836
Total, Conservation and land management	9,531	9,307	9,541	9,606	9,868	10,168	10,471
Recreational resources:							
Operation of recreational resources	2,357	2,567	2,517	2,531	2,577	2,663	2,750
Other recreational resources activities	38	46	41	56	20	21	22
Total, Recreational resources	2,395	2,613	2,558	2,587	2,597	2,684	2,772
Pollution control and abatement:							
Regulatory, enforcement, and research programs	3,015	3,055	3,284	3,388	3,476	3,584	3,706
State and tribal assistance grants	3,904	3,592	3,735	3,929	3,879	3,807	3,821
Hazardous substance superfund	1,468	1,245	1,253	1,350	1,452	1,460	1,452
Other control and abatement activities	159	159	157	148	149	153	158
Offsetting receipts	-15	-19	-15	-12	-12	-7	-4
Total, Pollution control and abatement	8,531	8,032	8,414	8,803	8,944	8,997	9,133
Other natural resources:							
NOAA	3,398	3,793	3,991	4,159	4,294	4,444	4,559
Other natural resource program activities	1,095	1,043	1,155	1,209	1,255	1,302	1,355
Total, Other natural resources	4,493	4,836	5,146	5,368	5,549	5,746	5,914
Total, Discretionary	30,598	31,034	31,717	32,422	32,865	33,694	34,606
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	-77	-150	-128	-121	-124	-121	-124
Conservation and land management:							
Conservation Programs	3,901	5,033	5,541	6,221	6,493	6,786	6,792
Offsetting receipts	-3,674	-5,600	-5,204	-5,153	-5,280	-5,355	-5,285
Total, Conservation and land management	227	-567	337	1,068	1,213	1,431	1,507
Recreational resources:							
Operation of recreational resources	904	915	960	987	1,001	1,016	1,038

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Offsetting receipts	–336	–339	–347	–330	–334	–337	–342
Total, Recreational resources	568	576	613	657	667	679	696
Pollution control and abatement:							
Superfund resources and other mandatory	–46	–2	53	1	–5	–6	–5
Other natural resources:							
Fees and mandatory programs	–545	69	210	–22	–12	–15	–10
Total, Mandatory	127	–74	1,085	1,583	1,739	1,968	2,064
Total, Natural resources and environment	30,725	30,960	32,802	34,005	34,604	35,662	36,670
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	478	451	467	488	510	532	553
P.L.480 market development activities	125	80	57	30	24	24	26
Administrative expenses	1,084	1,092	1,105	1,134	1,167	1,200	1,237
Outreach for socially disadvantaged farmers	4	6	6	6	6	7	7
Total, Farm income stabilization	1,691	1,629	1,635	1,658	1,707	1,763	1,823
Agricultural research and services:							
Research and education programs	1,735	1,803	1,821	2,008	2,072	2,174	2,241
Integrated research, education, and extension programs	45	51	50	70	84	59	60
Extension programs	421	423	424	460	471	481	492
Marketing programs	77	82	87	89	92	96	98
Animal and plant inspection programs	872	1,005	909	870	903	936	969
Research and statistical analysis	186	205	212	219	227	239	249
Grain inspection and packers program	35	37	38	40	41	43	45
Foreign agricultural service	145	137	142	148	152	159	164
Other programs and unallocated overhead	547	505	538	557	584	608	624
Total, Agricultural research and services	4,063	4,248	4,221	4,461	4,626	4,795	4,942
Total, Discretionary	5,754	5,877	5,856	6,119	6,333	6,558	6,765
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	8,668	22,066	17,776	14,520	11,409	9,050	8,282
Agricultural credit insurance subsidy reestimate	–979	–152					
Crop insurance and other farm credit activities	2,601	2,722	3,560	3,676	3,833	3,983	4,095
Credit liquidating accounts (ACIF and FAC)	–795	–222	–552	–327	–276	–237	–203
Total, Farm income stabilization	9,495	24,414	20,784	17,869	14,966	12,796	12,174
Agricultural research and services:							
Miscellaneous mandatory programs	351	373	373	425	500	544	521
Offsetting receipts	–160	–160	–163	–161	–161	–161	–161
Total, Agricultural research and services	191	213	210	264	339	383	360
Total, Mandatory	9,686	24,627	20,994	18,133	15,305	13,179	12,534
Total, Agriculture	15,440	30,504	26,850	24,252	21,638	19,737	19,299
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	–2,225	–1,530	–1,145	–1,344	–1,463	–1,656	–1,782
Government National Mortgage Association (GNMA)	–394	–357	–363	–371	–378	–387	–394
Other mortgage credit	1	5	7	6	6	7	7
Rural housing insurance fund	698	678	695	713	744	772	801
Total, Mortgage credit	–1,920	–1,204	–806	–996	–1,091	–1,264	–1,368

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Postal service:							
Payments to the Postal Service fund (on-budget)	60	568	598	610	623	635	649
Deposit insurance:							
Bank Insurance Fund	-23	-25	-25	-26	-27	-28	-29
FSLIC Resolution Fund .....	.....	-1	-1	-1	-1	-1	-1
Savings Association Insurance Fund .....	.....	-4	-4	-4	-4	-4	-5
National credit union administration .....	.....	1	1	1	1	1	1
FDIC Office of the Inspector General	26	30	31	31	32	33	33
Total, Deposit insurance	3	1	2	1	1	1	-1
Other advancement of commerce:							
Small and minority business assistance	653	528	542	561	584	607	634
Science and technology	744	677	718	746	765	793	821
Economic and demographic statistics	705	819	838	879	913	948	984
Regulatory agencies	-518	-753	-1,067	-40	-41	-196	-359
International Trade Administration	391	361	388	411	427	442	459
Patent and trademark salaries and expenses	-75	-222	-13	14	-38	-53	-65
Other discretionary	81	209	160	179	189	193	200
Total, Other advancement of commerce	1,981	1,619	1,566	2,750	2,799	2,734	2,674
Total, Discretionary	124	984	1,360	2,365	2,332	2,106	1,954
Mandatory:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	6,988	2,364	-978	-1,459	-1,716	-1,916	-2,108
Government National Mortgage Association	-321	-226	-307	-315	-334	-349	-375
Other HUD mortgage credit	-861	-623	-604	-544	-544	-444	-344
Other mortgage credit activities	-1,227	-1,338	-1,178	-1,125	-1,038	-957	-882
Total, Mortgage credit	4,579	177	-3,067	-3,443	-3,632	-3,666	-3,709
Postal service:							
Postal Service (off-budget)	-4,130	-1,010	982	-3,510	-4,267	-4,322	-4,751
Deposit insurance:							
Bank Insurance Fund	-983	379	-13	-942	-706	-1,022	-1,122
FSLIC Resolution Fund	-163	-102	-46	-44	-68	-81	-91
Savings Association Insurance Fund	-412	-63	-336	-596	-614	-484	-341
National credit union administration	-351	-438	-495	-662	-793	-936	-1,094
Other deposit insurance activities	-70	-42	-77	-80	-76	-71	-67
Total, Deposit insurance	-1,979	-266	-967	-2,324	-2,257	-2,594	-2,715
Other advancement of commerce:							
Universal service fund	12,790	7,558	7,963	7,361	7,529	7,604	7,738
Return of capital from sale of non-Federal investments (Universal service fund)	-9,458	-197	.....	.....	.....	.....	.....
Payments to copyright owners	160	170	138	141	142	145	148
Spectrum auction subsidy	642	1,279	14	11	8	5	4
Regulatory fees	-19	-19	-19	-19	-19	-19	-19
Credit liquidating accounts	-46	-32	-30	-23	-27	-13	-11
SBA business loan program and subsidy reestimate	2,206	1,436	.....	.....	.....	.....	.....
Continued dumping and subsidy offset	214	293	1,608	1,615	1,624	855	865
Other mandatory	190	280	258	266	275	283	293
Total, Other advancement of commerce	6,679	10,768	9,932	9,352	9,532	8,860	9,018
Total, Mandatory	5,149	9,669	6,880	75	-624	-1,722	-2,157
Total, Commerce and housing credit	5,273	10,653	8,240	2,440	1,708	384	-203
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	29,715	31,651	34,712	34,817	35,224	36,123	36,857

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Highway safety	665	1,064	952	927	953	979	1,004
Mass transit	8,012	8,576	8,426	8,342	8,422	8,291	8,528
Railroads	1,513	1,540	1,482	1,519	1,546	1,561	1,591
Regulation	19	21	21	22	22	23	24
State infrastructure banks	5	3	1	1			
Total, Ground transportation	39,929	42,855	45,594	45,628	46,167	46,977	48,004
Air transportation:							
Airports and airways (FAA)	13,057	13,781	14,046	14,801	15,059	15,437	15,819
Air transportation security	3,465	3,135	3,756	3,631	3,762	3,893	4,034
Air transportation stabilization program	3	2	2	2	2	2	2
Aeronautical research and technology	551	871	880	909	974	1,004	1,035
Payments to air carriers	47	47	53	54	55	56	58
Total, Air transportation	17,123	17,836	18,737	19,397	19,852	20,392	20,948
Water transportation:							
Marine safety and transportation	5,388	4,966	5,144	5,228	5,438	5,657	5,868
Ocean shipping	110	224	178	184	187	194	201
Panama Canal Commission	-1						
Total, Water transportation	5,497	5,190	5,322	5,412	5,625	5,851	6,069
Other transportation:							
Transportation departmental administration and other	238	472	382	393	403	418	434
Total, Discretionary	62,787	66,353	70,035	70,830	72,047	73,638	75,455
Mandatory:							
Ground transportation:							
Highways	946	1,296	1,330	1,287	1,181	1,119	1,089
Offsetting receipts, credit subsidy reestimates, and other	-132	-301	-291	-291	-291	-290	-290
Total, Ground transportation	814	995	1,039	996	890	829	799
Air transportation:							
Airports and airways (FAA)	-181	-222	-5	-2	-2	-2	-2
Payments to air carriers	7	74	50	50	50	50	50
Air transportation security		-38	2	1	1	1	1
Compensation for air carriers	1	43	1				
Air transportation stabilization loan subsidies	-207	258					
Total, Air transportation	-380	115	48	49	49	49	49
Water transportation:							
Coast Guard retired pay	862	1,075	1,025	1,122	1,170	1,210	1,250
MARAD ocean freight differential	531	94	120	120	49	50	51
Other water transportation programs	8	12	13	26	25	26	24
Total, Water transportation	1,401	1,181	1,158	1,268	1,244	1,286	1,325
Other transportation:							
Sale of transportation assets		-10					
Other mandatory transportation programs	4	8	8				
Total, Other transportation	4	-2	8				
Total, Mandatory	1,839	2,289	2,253	2,313	2,183	2,164	2,173
Total, Transportation	64,626	68,642	72,288	73,143	74,230	75,802	77,628
450 Community and regional development:							
Discretionary:							
Community development:							
Community development fund	5,388	5,373	5,449	6,051	4,906	4,753	5,050
Community development loan guarantees	7	8	9	11	12	7	7
Community development financial institutions	59	85	69	59	58	60	62

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Brownfields redevelopment	10	13	14	30	35	39	38
Other community development programs	684	910	809	849	860	873	877
Total, Community development	6,148	6,389	6,350	7,000	5,871	5,732	6,034
Area and regional development:							
Rural development	955	1,103	1,136	1,128	1,115	1,137	1,177
Economic Development Administration	368	392	369	346	315	300	305
Indian programs	1,438	1,539	1,565	1,600	1,621	1,663	1,707
Appalachian Regional Commission	74	76	87	77	69	69	70
Denali Commission	25	28	77	109	127	118	90
Delta Regional Authority	12	14	11	8	7	7	7
Total, Area and regional development	2,872	3,152	3,245	3,268	3,254	3,294	3,356
Disaster relief and insurance:							
Disaster relief	3,573	5,334	5,303	3,661	4,007	2,836	2,227
Small Business Administration disaster loans	171	868	325	152	117	120	123
National flood insurance fund	-27	-28	-25	-24	-25	-27	-26
Grants for homeland security and other preparedness	2,043	3,135	3,875	3,877	3,696	3,775	3,855
Other disaster assistance programs	859	1,110	1,018	853	772	788	811
Total, Disaster relief and insurance	6,619	10,419	10,496	8,519	8,567	7,492	6,990
Total, Discretionary	15,639	19,960	20,091	18,787	17,692	16,518	16,380
Mandatory:							
Community development:							
Mandatory programs	23	2	17	21	22	22	23
Credit liquidating accounts	-4						
Total, Community development	19	2	17	21	22	22	23
Area and regional development:							
Indian programs	342	399	414	423	442	464	487
Rural development programs	192	138	150	216	111	46	24
Credit liquidating accounts	-554	-339	-335	-290	-256	-255	-232
Offsetting receipts	-523	-381	-399	-417	-437	-458	-480
Total, Area and regional development	-543	-183	-170	-68	-140	-203	-201
Disaster relief and insurance:							
Disaster relief		12	22	17			
National flood insurance fund	-434	83	-505	-601	-698	-795	-891
SBA disaster loan upward subsidy reestimate	1,128	336					
SBA disaster loan downward subsidy reestimate	-2	-70					
DHS disaster assistance, downward reestimates		8					
Credit liquidating accounts	-10	-7	-5	-13	-10	-7	-4
Total, Disaster relief and insurance	682	362	-488	-597	-708	-802	-895
Total, Mandatory	158	181	-641	-644	-826	-983	-1,073
Total, Community and regional development	15,797	20,141	19,450	18,143	16,866	15,535	15,307
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education for the disadvantaged	12,486	14,637	14,694	16,060	15,787	15,735	16,065
Impact aid	1,239	1,330	1,287	1,293	1,318	1,346	1,374
School improvement	7,260	7,126	6,000	5,746	5,838	5,958	6,084
English language acquisition	645	840	624	666	700	715	729
Special education	9,749	10,226	11,435	11,911	12,210	12,437	12,698
Vocational and adult education	1,945	2,030	1,991	2,061	2,098	2,141	2,187
Indian education	585	639	647	664	683	702	722
Innovation and improvement	60	754	1,036	1,108	1,130	1,154	1,178
Safe schools and citizenship education	21	484	793	878	888	907	925
Education reform and reading excellence	234	187					

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Other	133	152	137	139	142	146	149
Total, Elementary, secondary, and vocational education	34,357	38,405	38,644	40,526	40,794	41,241	42,111
Higher education:							
Student financial assistance	14,854	14,563	10,461	14,626	14,921	15,234	15,554
Higher education	2,041	2,205	2,142	2,150	2,190	2,237	2,283
Student aid administration	115	104	121	127	132	136	140
Other higher education programs	423	414	441	451	461	470	481
Total, Higher education	17,433	17,286	13,165	17,354	17,704	18,077	18,458
Research and general education aids:							
Library of Congress	404	394	421	440	456	471	490
Public broadcasting	475	503	511	505	514	524	536
Smithsonian institution and related agencies	784	838	763	813	839	867	897
Education research, statistics, and assessment	436	632	522	535	545	556	568
Other	888	964	1,114	1,036	1,045	1,078	1,109
Total, Research and general education aids	2,987	3,331	3,331	3,329	3,399	3,496	3,600
Training and employment:							
Training and employment services	5,606	5,095	5,265	5,398	5,509	5,621	5,741
Older Americans employment	439	436	436	446	456	465	475
State employment services and national activities national activities	1,392	1,329	1,237	1,314	1,345	1,372	1,404
Other employment and training	115	121	116	121	127	131	137
Total, Training and employment	7,552	6,981	7,054	7,279	7,437	7,589	7,757
Other labor services:							
Labor law, statistics, and other administration	1,543	1,627	1,664	1,706	1,775	1,842	1,910
Social services:							
Rehabilitation services	441	766	466	453	463	473	483
Corporation for National and Community Service—AmeriCorps	496	577	531	558	568	580	592
Corporation for National and Community Service—Senior Corps	263	334	314	387	412	428	439
Children and families services programs	8,667	8,870	9,056	8,954	9,178	9,618	9,838
Aging services program	1,342	1,367	1,412	1,445	1,471	1,501	1,533
Other	90	97	101	104	105	107	109
Total, Social services	11,299	12,011	11,880	11,901	12,197	12,707	12,994
Total, Discretionary	75,171	79,641	75,738	82,095	83,306	84,952	86,830
Mandatory:							
Higher education:							
Federal direct loan program	3,246	1,670	92	–547	–767	–963	–1,136
Other higher education programs	5,060	10,037	6,497	5,387	5,439	5,563	5,844
Credit liquidating account (Family education loan program)	–475	–784	–713	–612	–523	–444	–377
Total, Higher education	7,831	10,923	5,876	4,228	4,149	4,156	4,331
Research and general education aids:							
Mandatory programs	18	18	19	21	21	21	22
Training and employment:							
Trade adjustment assistance, training	179	243	259	259	260	260	260
Welfare-to-work grants	181	6					
Other mandatory grants		154	143	198	251	263	259
Total, Training and employment	360	403	402	457	511	523	519
Other labor services:							
Other labor services	9	34	31	31	31	31	31
Social services:							
Social services block grant	1,752	1,764	1,762	1,770	1,706	1,700	1,700
Rehabilitation services	2,453	2,583	2,684	2,756	2,820	2,887	2,956

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Promoting safe and stable families	336	301	305	305	305	305	305
Children and families services	10	9	12	3	1	.....	.....
Other social services	5	12	10	10	8	8	8
Total, Social services	4,556	4,669	4,773	4,844	4,840	4,900	4,969
Total, Mandatory	12,774	16,047	11,101	9,581	9,552	9,631	9,872
Total, Education, training, employment, and social services	87,945	95,688	86,839	91,676	92,858	94,583	96,702
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	3,112	3,191	3,284	3,349	3,419	3,493	3,567
Indian health	3,057	2,863	3,137	3,277	3,287	3,316	3,407
Health Resources and Services Administration	5,441	5,836	6,062	6,200	6,336	6,479	6,612
Disease control, research, and training	3,976	4,300	4,406	4,482	4,570	4,655	4,760
Public health preparedness (DHS)	16	23	33	35	36	36	37
Departmental management and other	2,164	2,627	3,221	2,869	2,962	3,038	3,118
Total, Health care services	17,766	18,840	20,143	20,212	20,610	21,017	21,501
Health research and training:							
National Institutes of Health	25,506	27,340	28,553	29,008	30,108	30,689	31,091
Clinical training	1,102	722	749	764	781	791	815
Other health research and training	415	111	184	203	213	223	231
Total, Health research and training	27,023	28,173	29,486	29,975	31,102	31,703	32,137
Consumer and occupational health and safety:							
Food safety and inspection	759	819	850	885	923	962	1,004
Occupational and mine safety and health	746	762	772	812	843	874	906
Food and Drug Administration	1,378	1,316	1,472	1,524	1,581	1,640	1,704
Consumer Product Safety Commission	60	62	64	67	69	73	76
Total, Consumer and occupational health and safety	2,943	2,959	3,158	3,288	3,416	3,549	3,690
Biodefense:							
Biodefense countermeasures acquisition .....	.....	246	500	1,041	862	572	361
Total, Discretionary	47,732	50,218	53,287	54,516	55,990	56,841	57,689
Mandatory:							
Health care services:							
Medicaid grants	176,231	188,272	192,562	205,171	223,502	243,771	265,414
State children's health insurance fund	4,607	5,343	5,434	5,438	5,267	5,251	5,423
Health care tax credit	82	91	103	116	126	136	145
Federal employees' and retired employees' health benefits	5,494	6,451	7,001	7,448	7,996	8,560	9,249
DoD Medicare-eligible retiree health care fund	5,202	5,887	6,254	6,645	7,061	7,502	7,971
UMWA Funds (coal miner retiree health)	142	163	174	171	172	176	179
State grants and demonstrations	48	200	399	296	292	229	42
Other mandatory health services activities	520	597	608	632	657	634	649
Total, Health care services	192,326	207,004	212,535	225,917	245,073	266,259	289,072
Health research and safety:							
Health research and training	76	84	150	151	152	151	151
Consumer and occupational health and safety .....	.....	1	.....	.....	.....	.....	.....
Total, Health research and safety	76	85	150	151	152	151	151
Total, Mandatory	192,402	207,089	212,685	226,068	245,225	266,410	289,223
Total, Health	240,134	257,307	265,972	280,584	301,215	323,251	346,912

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,828	1,799	1,856	1,722	1,800	1,853	1,927
Supplementary medical insurance (SMI) administrative expenses	2,489	2,503	2,489	2,403	2,509	2,577	2,647
Transitional prescription drug assistance (SMI) administrative expenses	50	179					
Medicare prescription drug (SMI) administrative expenses	103	641	190				
Total, Discretionary	4,470	5,122	4,535	4,125	4,309	4,430	4,574
Mandatory:							
Medicare:							
Hospital insurance (HI)	164,136	179,307	183,066	196,224	207,913	220,999	234,999
Supplementary medical insurance (SMI)	131,632	146,645	152,632	163,946	172,812	181,845	191,323
Transitional prescription drug assistance (SMI)	216	1,220	361				
Medicare prescription drug (SMI)		73	58,591	84,015	92,293	101,127	110,580
HI premiums and collections	-1,799	-2,246	-2,434	-2,593	-2,753	-2,923	-3,109
SMI premiums and collections	-30,341	-35,764	-40,067	-42,117	-43,523	-45,735	-48,431
Prescription drug premiums and collections			-13,007	-19,087	-21,296	-23,614	-26,130
Health care fraud and abuse control	1,051	1,075	1,075	1,075	1,075	1,075	1,075
Medicare interfunds	-5						
Total, Mandatory	264,890	290,310	340,217	381,463	406,521	432,774	460,307
Total, Medicare	269,360	295,432	344,752	385,588	410,830	437,204	464,881
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	224	217	224	232	240	248	258
Employee Benefits Security Administration and other	124	133	137	142	147	153	159
Total, General retirement and disability insurance	348	350	361	374	387	401	417
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	120	118	122	127	132	138	144
Armed forces retirement home	68	64	69	70	75	77	76
Foreign service national retirement and separation	1						
Total, Federal employee retirement and disability	189	182	191	197	207	215	220
Unemployment compensation:							
Unemployment insurance program administrative expenses	2,610	2,672	2,717	2,773	2,834	2,892	2,951
Housing assistance:							
Section 8 rental assistance	22,356	22,874	23,391	23,193	23,564	23,886	24,102
Public housing operating fund	3,434	3,600	2,715	2,526	2,580	2,634	2,689
Public housing capital fund	3,414	3,501	3,503	3,212	3,632	3,187	3,244
Homeless assistance	1,238	1,300	1,422	1,291	1,246	1,251	1,296
Other HUD programs	5,265	5,369	5,322	5,638	5,657	5,915	5,372
Rural housing assistance	867	577	570	605	693	731	773
Total, Housing assistance	36,574	37,221	36,923	36,465	37,372	37,604	37,476
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	4,858	5,088	5,205	5,314	5,424	5,538	5,654
Other nutrition programs	470	496	508	522	538	553	568
Total, Food and nutrition assistance	5,328	5,584	5,713	5,836	5,962	6,091	6,222
Other income assistance:							
Refugee assistance	511	484	484	493	504	514	526
Low income home energy assistance	1,891	2,115	1,964	1,953	1,994	2,032	2,075
Child care and development block grant	2,138	2,099	2,113	2,154	2,199	2,246	2,292
Supplemental security income (SSI) administrative expenses	2,673	2,842	3,133	3,224	3,344	3,470	3,602

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Office of the Inspector General Social Security Administration	16	33	27	27	28	29	31
Total, Other income assistance	7,229	7,573	7,721	7,851	8,069	8,291	8,526
Total, Discretionary	52,278	53,582	53,626	53,496	54,831	55,494	55,812
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	5,056	5,411	5,700	5,689	5,926	6,173	6,398
Special benefits for disabled coal miners	785	756	712	667	625	586	547
Pension Benefit Guaranty Corporation (PBGC)	-247	-543	-315	-95	-7	246	503
District of Columbia pension funds	487	494	512	523	534	533	543
Special workers' compensation program	144	143	146	147	147	148	147
Total, General retirement and disability insurance	6,225	6,261	6,755	6,931	7,225	7,686	8,138
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	52,775	56,144	59,182	61,715	64,603	67,475	70,371
Military retirement	36,995	38,994	40,768	42,694	44,770	46,709	48,410
Federal employees workers' compensation (FECA)	133	236	240	339	265	321	292
Federal employees life insurance fund	-1,363	-1,244	-1,283	-1,320	-1,459	-1,619	-1,671
Total, Federal employee retirement and disability	88,540	94,130	98,907	103,428	108,179	112,886	117,402
Unemployment compensation:							
Unemployment insurance (UI) programs	41,864	34,757	36,247	37,866	40,253	42,622	45,038
Trade adjustment assistance, cash assistance	520	637	707	727	747	775	796
Total, Unemployment compensation	42,384	35,394	36,954	38,593	41,000	43,397	45,834
Housing assistance:							
Mandatory housing assistance programs	-6	34	30	30	30	30	30
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	28,604	34,195	37,638	37,631	37,552	37,215	38,170
State child nutrition programs	11,195	12,154	12,468	12,909	13,488	14,021	14,620
Funds for strengthening markets, income, and supply (Sec.32)	885	1,170	863	864	864	864	864
Total, Food and nutrition assistance	40,684	47,519	50,969	51,404	51,904	52,100	53,654
Other income support:							
Supplemental security income (SSI)	33,725	39,027	38,314	36,748	41,419	42,864	44,336
Child support and family support programs	3,815	3,934	4,081	4,637	4,636	4,613	4,787
Federal share of child support collections	-1,096	-1,087	-1,097	-1,119	-1,140	-1,162	-1,184
Temporary assistance for needy families (TANF) and related programs	17,725	18,100	17,957	17,870	17,445	17,248	17,085
Child care entitlement to states	2,695	2,718	2,718	2,718	2,717	2,717	2,717
Foster care and adoption assistance	6,340	6,474	6,619	6,870	7,139	7,426	7,732
Earned income tax credit (EITC)	33,134	33,790	34,132	34,481	34,723	35,517	36,099
Child tax credit	8,857	13,516	13,180	12,549	12,040	11,693	11,364
Other assistance	34	49	47	36	35	35	36
SSI recoveries and receipts	-2,497	-2,552	-2,665	-2,793	-2,959	-3,872	-2,950
Total, Other income support	102,732	113,969	113,286	111,997	116,055	117,079	120,022
Total, Mandatory	280,559	297,307	306,901	312,383	324,393	333,178	345,080
Total, Income security	332,837	350,889	360,527	365,879	379,224	388,672	400,892
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (off-budget) ...	2,221	2,405	2,422	2,471	2,563	2,658	2,758
Disability insurance (DI) administrative expenses (off-budget)	2,019	2,216	2,215	2,258	2,343	2,429	2,522
Limitation on administrative expenses (off-budget)	-231						
Office of the Inspector General—Social Security Adm. (on-budget)	2						
Total, Discretionary	4,011	4,621	4,637	4,729	4,906	5,087	5,280

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI)(off-budget)	415,072	432,895	451,922	472,609	495,610	521,984	551,842
Disability insurance (DI)(off-budget)	76,457	82,170	88,137	94,045	100,210	107,903	113,700
Limitation on administrative expenses	4						
Intragovernmental transactions (Unified-budget)	4						
Total, Mandatory	491,537	515,065	540,059	566,654	595,820	629,887	665,542
Total, Social security	495,548	519,686	544,696	571,383	600,726	634,974	670,822
700 Veterans benefits and services:							
Discretionary:							
Income security for veterans:							
Veterans disability compensation, administration	668	716	778	811	847	879	916
Veterans pensions, administration	135	132	138	146	151	158	164
Veterans insurance	2	3	4	5	5	5	5
Special benefits for certain World War II veterans		1	1	1	1	1	1
Total, Income security for veterans	805	852	921	963	1,004	1,043	1,086
Veterans education, training, and rehabilitation:							
Education administration	72	86	90	95	98	103	106
Veterans employment and training	136	161	172	180	187	192	200
Total, Veterans education, training, and rehabilitation	208	247	262	275	285	295	306
Hospital and medical care for veterans:							
Medical care and hospital services	27,630	27,739	30,044	31,390	32,169	33,034	33,986
Medical and prosthetic research	851	793	796	832	862	894	930
Collections for medical care	-1,697	-1,953	-2,165	-2,263	-2,365	-2,472	-2,584
Total, Hospital and medical care for veterans	26,784	26,579	28,675	29,959	30,666	31,456	32,332
Veterans housing:							
Housing program loan administrative expenses	156	146	155	162	170	176	183
Other veterans benefits and services:							
General administration	271	292	303	315	326	341	356
Other operating expenses	370	421	431	425	450	468	487
Total, Other veterans benefits and services	641	713	734	740	776	809	843
Total, Discretionary	28,594	28,537	30,747	32,099	32,901	33,779	34,750
Mandatory:							
Income security for veterans:							
Veterans disability compensation	26,297	31,153	30,643	30,000	34,697	36,893	39,209
Veterans pensions	3,334	3,674	3,470	3,223	3,510	3,521	3,540
Veterans burial benefits	153	168	171	156	190	160	162
Special benefits for certain World War II veterans	10	11	10	8	9	8	8
National service life insurance trust fund	1,230	1,246	1,262	1,226	1,201	1,177	1,154
All other insurance programs	30	52	68	89	90	97	103
Insurance program receipts	-205	-177	-164	-147	-133	-121	-107
Total, Income security for veterans	30,849	36,127	35,460	34,555	39,564	41,735	44,069
Veterans education, training, and rehabilitation:							
Education benefits (Montgomery GI Bill and other programs)	2,133	2,451	2,570	2,611	2,693	2,767	2,849
Vocational rehabilitation and employment	551	604	632	670	723	773	827
Post-Vietnam era education	3	2	8	8	3	3	2
All-volunteer force educational assistance trust fund	-144	-238	-239	-232	-240	-246	-242
Total, Veterans education, training, and rehabilitation	2,543	2,819	2,971	3,057	3,179	3,297	3,436
Hospital and medical care for veterans:							
Fees, charges and other mandatory medical care	-1						

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Veterans housing:							
Housing program loan subsidies	215	1,717	-164	-99	-76	-59	63
Housing program loan subsidy reestimates	-2,259	-1,020					
Housing program loan liquidating account	-92	-53	-42	-34	-25	-20	-17
Total, Veterans housing	-2,136	644	-206	-133	-101	-79	46
Other veterans programs:							
National homes, Battle Monument contributions and other	-70	34	36	37	38	39	38
Total, Mandatory	31,185	39,624	38,261	37,516	42,680	44,992	47,589
Total, Veterans benefits and services	59,779	68,161	69,008	69,615	75,581	78,771	82,339
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,641	6,674	6,170	6,514	6,733	6,968	7,212
Alcohol, tobacco, firearms, and explosives investigations (ATF)	852	879	906	941	977	1,013	1,052
Border and transportation security directorate activities	8,722	11,525	11,188	11,235	11,533	11,931	12,322
Equal Employment Opportunity Commission	325	326	338	351	366	381	396
Tax law, criminal investigations (IRS)	741	743	809	843	876	913	948
United States Secret Service	1,151	1,226	1,210	1,259	1,306	1,359	1,413
Other law enforcement activities	1,221	1,090	1,234	1,288	1,339	1,384	1,429
Total, Federal law enforcement activities	19,653	22,463	21,855	22,431	23,130	23,949	24,772
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	3,244	3,088	3,638	3,857	4,005	5,125	5,298
Representation of indigents in civil cases	335	331	365	344	351	359	367
Federal judicial and other litigative activities	4,875	5,211	5,361	5,535	5,730	5,934	6,151
Total, Federal litigative and judicial activities	8,454	8,630	9,364	9,736	10,086	11,418	11,816
Correctional activities:							
Federal prison system and detention trustee program	5,501	5,277	5,742	5,995	6,193	6,413	6,646
Criminal justice assistance:							
High-intensity drug trafficking areas program	191	222	194	232	236	242	247
Law enforcement assistance, community policing, and other justice programs	4,144	2,665	3,576	3,297	3,302	3,355	3,427
Total, Criminal justice assistance	4,335	2,887	3,770	3,529	3,538	3,597	3,674
Total, Discretionary	37,943	39,257	40,731	41,691	42,947	45,377	46,908
Mandatory:							
Federal law enforcement activities:							
Border and transportation security directorate activities	2,343	2,980	2,988	2,759	2,791	2,825	2,861
Immigration fees	-2,010	-2,489	-2,683	-2,715	-2,750	-2,785	-2,824
Customs fees	-1,470	-1,494	-1,558	-1,558	-1,558	-1,558	-1,558
Treasury forfeiture fund	289	251	251	251	251	251	251
Other mandatory law enforcement programs	285	183	196	203	204	202	204
Total, Federal law enforcement activities	-563	-569	-806	-1,060	-1,062	-1,065	-1,066
Federal litigative and judicial activities:							
Federal forfeiture fund	597	551	589	481	478	472	482
Federal judicial officers salaries and expenses and other mandatory programs	634	756	683	659	694	687	705
Total, Federal litigative and judicial activities	1,231	1,307	1,272	1,140	1,172	1,159	1,187
Correctional activities:							
Mandatory programs	8	-3	-3	-5	-5	-5	-5
Criminal justice assistance:							
Crime victims fund	564	577	1,439	1,057	697	567	567
September 11 victim compensation	6,309	25					

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Public safety officers' benefits	43	63	50	51	52	53	54
Total, Criminal justice assistance	6,916	665	1,489	1,108	749	620	621
Total, Mandatory	7,592	1,400	1,952	1,183	854	709	737
Total, Administration of justice	45,535	40,657	42,683	42,874	43,801	46,086	47,645
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	3,073	3,276	3,224	3,245	3,378	3,515	3,649
Executive direction and management:							
Drug control programs	198	214	216	221	225	230	234
Executive Office of the President	302	404	357	356	369	383	395
Other programs	10	16	18	19	19	20	20
Total, Executive direction and management	510	634	591	596	613	633	649
Central fiscal operations:							
Tax administration	9,398	9,649	9,878	10,218	10,620	11,043	11,500
Other fiscal operations	862	856	876	900	946	975	1,011
Total, Central fiscal operations	10,260	10,505	10,754	11,118	11,566	12,018	12,511
General property and records management:							
Records management	307	330	315	327	337	349	360
Other government-wide information technology and property management	48	451	289	330	152	230	208
Total, General property and records management	355	781	604	657	489	579	568
Central personnel management:							
Discretionary central personnel management programs	217	241	249	252	263	270	281
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	305	307	320	332	341	352	365
Payments to States and counties from Federal land management activities	14	14	14	15	15	15	16
Payments in lieu of taxes	225	227	232	236	241	246	252
Workers compensation programs	6						
Total, General purpose fiscal assistance	550	548	566	583	597	613	633
Other general government:							
Election assistance commission	1,284	1,051	15	14	15	16	16
Discretionary programs	-89	474	482	497	510	525	538
Total, Other general government	1,195	1,525	497	511	525	541	554
Total, Discretionary	16,160	17,510	16,485	16,962	17,431	18,169	18,845
Mandatory:							
Legislative functions:							
Congressional members compensation and other	114	149	178	139	139	141	131
Central fiscal operations:							
Federal financing bank	-1,043	-1,026	-836	-565	-638	-724	-711
Payment for financial services	205	351	312	332	339	346	353
Charges for administrative expenses of the Social Security Act	-371	-785	-806	-829	-856	-884	-913
Other mandatory programs	288	380	348	375	427	400	426
Total, Central fiscal operations	-921	-1,080	-982	-687	-728	-862	-845
General property and records management:							
Mandatory programs	-106	27	27	34	36	30	30

Table 25-13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Offsetting receipts	-21	-33	-33	-35	-35	-29	-30
Total, General property and records management	-127	-6	-6	-1	1	1	.....
General purpose fiscal assistance:							
Payments to States and counties	1,574	2,242	2,205	1,877	1,915	1,937	1,910
Tax revenues for Puerto Rico (Treasury)	415	493	401	391	399	407	416
Temporary State fiscal assistance fund	5,000						
Other general purpose fiscal assistance	136	138	139	130	129	128	128
Total, General purpose fiscal assistance	7,125	2,873	2,745	2,398	2,443	2,472	2,454
Other general government:							
Territories	164	233	241	240	229	229	232
Treasury claims	802	780	820	820	820	820	820
Presidential election campaign fund	178	10		30	203	10	.....
Other mandatory programs	6	-13	-9	.....	1	2	1
Total, Other general government	1,150	1,010	1,052	1,090	1,253	1,061	1,053
Deductions for offsetting receipts:							
Offsetting receipts	-1,679	-1,607	-1,607	-1,607	-1,607	-1,607	-1,607
Total, Mandatory	5,662	1,339	1,380	1,332	1,501	1,206	1,186
Total, General government	21,822	18,849	17,865	18,294	18,932	19,375	20,031
900 Net interest:							
Mandatory:							
Interest on Treasury debt securities (gross):							
Interest on Treasury debt securities (gross)	321,679	347,418	390,626	437,277	479,871	519,028	556,527
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	-35,642	-39,595	-40,538	-41,892	-43,443	-45,204	-46,665
Military retirement	-10,258	-10,338	-10,604	-10,869	-11,135	-11,405	-11,690
Foreign service retirement and disability trust fund	-764	-791	-798	-806	-814	-821	-829
Medicare trust funds	-16,801	-16,723	-17,474	-18,560	-19,682	-20,842	-21,916
Unemployment trust fund	-2,589	-2,367	-2,318	-2,589	-2,873	-3,267	-3,607
Railroad retirement	9	-52	-65	-83	-88	-89	-89
Airport and airway trust fund	-477	-423	-450	-533	-595	-689	-797
Other on-budget trust funds	-1,239	-1,168	-1,131	-1,131	-1,137	-1,120	-1,166
Total, Interest received by on-budget trust funds	-67,761	-71,457	-73,378	-76,463	-79,767	-83,437	-86,759
Interest received by off-budget trust funds:							
Interest received by social security trust funds	-86,228	-91,995	-98,144	-106,672	-117,008	-128,724	-141,373
Other interest:							
Interest on loans to Federal Financing Bank	-1,156	-515	-429	-668	-574	-436	-467
Interest on refunds of tax collections	5,118	6,023	3,636	3,646	3,696	3,824	3,953
Payment to the Resolution Funding Corporation	2,187	2,187	2,187	2,231	2,231	2,231	2,231
Interest paid to loan guarantee financing accounts	3,780	4,096	4,392	4,499	4,473	4,384	4,244
Interest received from direct loan financing accounts	-10,299	-11,639	-11,866	-12,512	-13,263	-13,869	-14,415
Interest on deposits in tax and loan accounts	-136	-338	-471	-529	-564	-578	-593
Interest, DoD retiree health care fund	-701	-1,552	-2,659	-3,948	-5,396	-7,007	-8,791
Interest, other special and revolving funds	-1,538	-1,443	-1,554	-1,614	-1,675	-1,714	-1,750
All other interest	-1,728	-1,512	-1,858	-1,898	-1,775	-1,767	-1,778
Total, Other interest	-4,473	-4,693	-8,622	-10,793	-12,847	-14,932	-17,366
Other investment income:							
Private sector holdings, National Railroad Retirement Investment Trust	-2,972	-1,797	-1,195	-1,237	-1,250	-1,249	-1,235
Total, Net interest	160,245	177,476	209,287	242,112	268,999	290,686	309,794

Table 25–13. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
920 Allowances:							
Mandatory:							
Spectrum relocation fund				200	400	500	600
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Employing agency contributions, military retirement fund	-14,071	-16,636	-15,466	-15,776	-16,317	-16,822	-17,405
Employing agency contributions, DoD Retiree Health Care Fund	-8,140	-10,753	-10,996	-11,592	-12,287	-13,057	-13,880
Employing agency contributions, Civil Service Retirement and Disability Fund	-12,083	-12,765	-13,690	-14,706	-15,860	-16,918	-18,060
Postal Service contributions, Civil Service Retirement and Disability Fund	-4,199	-4,414	-4,507	-4,555	-4,605	-4,659	-4,712
Contributions to HI trust fund	-3,423	-3,300	-3,333	-3,397	-3,510	-3,629	-3,756
Other contributions to employee retirement and disability funds	-184	-211	-242	-278	-320	-368	-423
Total, Employer share, employee retirement (on-budget)	-42,100	-48,079	-48,234	-50,304	-52,899	-55,453	-58,236
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	-10,706	-10,911	-11,357	-11,802	-12,475	-13,190	-13,907
Quinquennial OASI adjustment (pre-1957)	-625						
Total, Employer share, employee retirement (off-budget)	-11,331	-10,911	-11,357	-11,802	-12,475	-13,190	-13,907
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	-5,106	-5,886	-7,131	-6,743	-6,768	-7,100	-7,321
Sale of major assets:							
Privatization of Elk Hills				-323			
Other undistributed offsetting receipts:							
Spectrum auction		-100	-100	-788	-8,252	-8,148	-1,494
Spectrum relocation receipts				-1,500	-5,000	-4,300	
Total, Other undistributed offsetting receipts		-100	-100	-2,288	-13,252	-12,448	-1,494
Total, Undistributed offsetting receipts	-58,537	-64,976	-66,822	-71,460	-85,394	-88,191	-80,958
Total	2,292,215	2,443,363	2,539,099	2,650,051	2,769,636	2,896,783	3,047,773
On-budget	(1,912,704)	(2,043,981)	(2,118,988)	(2,218,368)	(2,323,172)	(2,429,467)	(2,560,138)
Off-budget	(379,511)	(399,382)	(420,111)	(431,683)	(446,464)	(467,316)	(487,635)