

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	116,112	104,022	107,470	111,216	115,097	119,137	123,329
Operation and maintenance	189,123	137,786	141,015	145,335	149,819	154,466	159,272
Procurement	83,073	78,262	79,680	81,359	83,066	84,807	86,588
Research, development, test and evaluation	64,643	68,797	70,256	71,820	73,423	75,065	76,743
Military construction	6,135	6,098	6,086	6,230	6,379	6,530	6,689
Family housing	3,823	4,076	4,156	4,246	4,341	4,438	4,536
Revolving, management, and trust funds and other	4,689	2,091	2,434	2,440	2,549	2,602	2,655
Total, Department of Defense—Military	467,598	401,132	411,097	422,646	434,674	447,045	459,812
Atomic energy defense activities:							
Department of Energy	16,353	16,663	17,011	17,386	17,770	18,163	18,565
Department of Homeland Security	–2						
Formerly utilized sites remedial action	139	164	167	171	175	179	182
Defense nuclear facilities safety board	20	20	21	21	22	23	25
Total, Atomic energy defense activities	16,510	16,847	17,199	17,578	17,967	18,365	18,772
Defense-related activities:							
Federal Bureau of Investigation	490	1,167	1,209	1,254	1,302	1,352	1,403
Other discretionary programs	1,072	2,139	2,184	2,232	2,280	2,330	2,385
Total, Defense-related activities	1,562	3,306	3,393	3,486	3,582	3,682	3,788
Total, Discretionary	485,670	421,285	431,689	443,710	456,223	469,092	482,372
Mandatory:							
Department of Defense—Military:							
Concurrent receipt accrual payments to the Military Retirement Fund		1,539	2,343	2,395	2,474	2,559	2,648
Revolving, trust and other DoD mandatory	4,144	801	792	791	791	791	786
Offsetting receipts	–741	–1,440	–1,358	–1,329	–1,284	–1,286	–1,293
Total, Department of Defense—Military	3,403	900	1,777	1,857	1,981	2,064	2,141
Atomic energy defense activities:							
Energy employees occupational illness compensation program	312	1,115	916	695	545	487	435
Defense-related activities:							
Radiation exposure compensation trust fund	107	93	43	37	26	23	19
Payment to the Social Security trust fund for post–1956 military service (on-budget)	730						
Payment to the HI trust fund for post–1956 military service (on-budget)	173						
Other mandatory programs	226	211	216	226	233	241	249
Total, Defense-related activities	1,236	304	259	263	259	264	268
Total, Mandatory	4,951	2,319	2,952	2,815	2,785	2,815	2,844
Total, National defense	490,621	423,604	434,641	446,525	459,008	471,907	485,216
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance, child survival, and disease programs	3,320	2,964	3,024	3,086	3,152	3,217	3,286
Food aid	1,226	1,261	1,286	1,314	1,341	1,369	1,397
Refugee programs	812	794	811	828	845	864	882
Millennium challenge corporation	994	1,488	1,518	1,551	1,584	1,618	1,652
Global HIV/AIDS initiative	488	1,374	1,401	1,432	1,462	1,492	1,524
International disaster and famine assistance	544	385	272	278	284	290	296
Iraq relief and reconstruction fund	18,421						

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Operating expenses of the coalition provisional authority	877						
Andean counter-drug initiative	738	725	740	755	771	787	804
Multilateral development banks (MDB's)	1,382	1,219	1,243	1,268	1,296	1,322	1,351
Assistance for the independent states of the former Soviet Union	489	556	567	579	591	604	617
Peace Corps	308	317	328	340	351	363	376
International narcotics control and law enforcement	510	326	332	340	347	354	364
Assistance for Central and Eastern Europe	353	393	401	409	418	427	436
USAID operations	751	671	692	715	743	769	796
Voluntary contributions to international organizations	295	326	333	339	347	354	361
Other development and humanitarian assistance	309	107	180	193	205	212	222
Total, International development, humanitarian assistance	31,817	12,906	13,128	13,427	13,737	14,042	14,364
International security assistance:							
Foreign military financing grants and loans	4,545	4,745	4,840	4,941	5,046	5,150	5,259
Economic support fund	2,919	2,481	2,530	2,584	2,639	2,694	2,750
Nonproliferation, antiterrorism, demining, and related programs	371	399	407	415	424	433	442
Other security assistance	216	346	276	283	288	294	301
Total, International security assistance	8,051	7,971	8,053	8,223	8,397	8,571	8,752
Conduct of foreign affairs:							
State Department operations	5,050	4,223	4,350	4,488	4,633	4,782	4,938
Embassy security, construction, and maintenance	1,440	1,504	1,534	1,568	1,601	1,635	1,671
Assessed contributions to international organizations	999	1,166	1,189	1,214	1,240	1,266	1,292
Assessed contributions for international peacekeeping	695	483	493	503	514	524	535
Other conduct of foreign affairs	251	261	268	276	285	293	303
Total, Conduct of foreign affairs	8,435	7,637	7,834	8,049	8,273	8,500	8,739
Foreign information and exchange activities:							
International broadcasting	592	591	608	627	647	668	688
Russian Leadership Development Center trust fund	15	14	14	15	15	15	15
Other information and exchange activities	393	448	457	469	480	491	502
Total, Foreign information and exchange activities	1,000	1,053	1,079	1,111	1,142	1,174	1,205
International financial programs:							
Export-Import Bank	30	77	80	84	89	92	96
Total, Discretionary	49,333	29,644	30,174	30,894	31,638	32,379	33,156
Mandatory:							
International development, humanitarian assistance:							
Confiscated and vested Iraqi property and assets	18						
Credit liquidating accounts	-1,268	-1,592	-990	-837	-780	-732	-680
Receipts and other	-54	-592	-16	-13	-13	-13	-13
Total, International development, humanitarian assistance	-1,304	-2,184	-1,006	-850	-793	-745	-693
International security assistance:							
Foreign military loan subsidy reestimates	-85	-55					
Foreign military loan liquidating account	-286	-319	-303	-227	-193	-172	-168
Total, International security assistance	-371	-374	-303	-227	-193	-172	-168
Foreign affairs and information:							
Conduct of foreign affairs	4	38	38	38	38	38	38
Japan-U.S. Friendship Commission	2	3	3	3	3	3	3
Vietnam debt repayment fund, transfers from liquidating fund	-2						
Total, Foreign affairs and information	4	41	41	41	41	41	41
International financial programs:							
Foreign military sales trust fund (net)	-54	-273	-410	769	783	796	811
Credit liquidating account (Ex-Im)	-490	-247	-202	-176	-111	-83	-65
Export-Import Bank—subsidy reestimates	-1,874	-666					

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Other international financial programs	–88	–94	–108	–25	–28	–30	–33
Total, International financial programs	–2,506	–1,280	–720	568	644	683	713
Total, Mandatory	–4,177	–3,797	–1,988	–468	–301	–193	–107
Total, International affairs	45,156	25,847	28,186	30,426	31,337	32,186	33,049
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	5,522	5,405	5,517	5,638	5,759	5,887	6,016
Department of Energy science programs	3,523	3,600	3,674	3,756	3,837	3,921	4,007
Total, General science and basic research	9,045	9,005	9,191	9,394	9,596	9,808	10,023
Space flight, research, and supporting activities:							
Science, aeronautics and exploration	6,816	6,775	6,930	7,096	7,357	7,442	7,623
Exploration capabilities	7,478	8,484	8,552	8,760	8,975	9,195	9,422
NASA Office of Inspector General	27	31	32	34	35	36	39
Total, Space flight, research, and supporting activities	14,321	15,290	15,514	15,890	16,367	16,673	17,084
Total, Discretionary	23,366	24,295	24,705	25,284	25,963	26,481	27,107
Mandatory:							
General science and basic research:							
National Science Foundation donations	25	125	125	122	122	122	122
Total, General science, space, and technology	23,391	24,420	24,830	25,406	26,085	26,603	27,229
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,307	1,328	1,778	1,821	1,862	1,909	1,952
Naval petroleum reserves operations	18	18	18	19	20	20	21
Uranium enrichment decontamination	–35	36	37	38	526	537	549
Nuclear waste program	189	343	352	362	372	382	393
Federal power marketing	214	186	40	44	46	52	54
Elk Hills school lands fund	36	36	37	37	38	39	40
Rural electric and telephone discretionary loans	3	6	7	8	10	11	12
Non-defense environmental management and other	499	435	444	453	463	473	481
Total, Energy supply	2,231	2,388	2,713	2,782	3,337	3,423	3,502
Energy conservation and preparedness:							
Energy conservation	868	868	887	908	928	949	971
Emergency energy preparedness	176	175	179	183	188	191	197
Total, Energy conservation and preparedness	1,044	1,043	1,066	1,091	1,116	1,140	1,168
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	81	129	493	512	534	556	581
Federal Energy Regulatory Commission fees and recoveries, and other	–19	–13	–16	–16	–16	–17	–18
Department of Energy departmental management, OIG, EIA administration	227	242	250	260	275	286	296
Total, Energy information, policy, and regulation	289	358	727	756	793	825	859
Total, Discretionary	3,564	3,789	4,506	4,629	5,246	5,388	5,529
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	–9	–10	–10	–9	–4	–3	–2
Federal power marketing	874	–615	–300	–296	–288	–297	–282
Tennessee Valley Authority	–316	–288	–215	–393	–563	–602	–527
Nuclear waste fund program	–776	–749	–754	–757	–767	–767	–769
Research and development	14	14	14	14			
Rural electric and telephone liquidating accounts	–499	–824	–723	–686	–584	–488	–438

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Rural electric and telephone loan subsidy reestimates	324						
Total, Energy supply	–388	–2,472	–1,988	–2,127	–2,206	–2,157	–2,018
Energy information, policy, and regulation:							
Miscellaneous revenues, departmental administration	6						
Total, Mandatory	–382	–2,472	–1,988	–2,127	–2,206	–2,157	–2,018
Total, Energy	3,182	1,317	2,518	2,502	3,040	3,231	3,511
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	4,424	4,872	4,448	4,597	4,759	4,921	5,092
Bureau of Reclamation	906	925	924	963	975	1,011	1,053
Watershed, flood prevention, and other	357	447	201	207	215	220	227
Total, Water resources	5,687	6,244	5,573	5,767	5,949	6,152	6,372
Conservation and land management:							
Forest Service	5,116	4,785	4,824	4,989	5,163	5,345	5,528
Management of public lands (BLM)	1,776	1,817	1,877	1,945	2,014	2,087	2,162
Conservation of agricultural lands	900	869	914	950	989	1,028	1,069
Fish and Wildlife Service	1,222	1,221	1,223	1,259	1,300	1,341	1,383
Other conservation and land management programs	754	746	753	778	799	827	853
Total, Conservation and land management	9,768	9,438	9,591	9,921	10,265	10,628	10,995
Recreational resources:							
Operation of recreational resources	2,340	2,371	2,422	2,502	2,585	2,670	2,759
Other recreational resources activities	28	20	20	22	22	23	24
Total, Recreational resources	2,368	2,391	2,442	2,524	2,607	2,693	2,783
Pollution control and abatement:							
Regulatory, enforcement, and research programs	3,188	3,168	3,267	3,379	3,497	3,616	3,743
State and tribal assistance grants	3,877	3,575	3,647	3,723	3,802	3,881	3,963
Hazardous substance superfund	1,258	1,248	1,282	1,318	1,357	1,395	1,435
Other control and abatement activities	164	137	143	148	151	154	159
Offsetting receipts	–15	–19	–15	–12	–12	–7	–4
Total, Pollution control and abatement	8,472	8,109	8,324	8,556	8,795	9,039	9,296
Other natural resources:							
NOAA	3,738	3,999	4,101	4,237	4,374	4,520	4,671
Other natural resource program activities	1,101	1,122	1,171	1,215	1,262	1,311	1,363
Total, Other natural resources	4,839	5,121	5,272	5,452	5,636	5,831	6,034
Total, Discretionary	31,134	31,303	31,202	32,220	33,252	34,343	35,480
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	–55	8	–63	–57	–123	–124	–126
Conservation and land management:							
Conservation Programs	4,598	5,789	5,814	6,321	6,168	6,468	6,506
Offsetting receipts	–3,674	–5,600	–5,204	–5,153	–5,280	–5,355	–5,285
Total, Conservation and land management	924	189	610	1,168	888	1,113	1,221
Recreational resources:							
Operation of recreational resources	956	976	1,009	1,022	1,044	1,065	1,091
Offsetting receipts	–336	–339	–347	–330	–334	–337	–342
Total, Recreational resources	620	637	662	692	710	728	749

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Pollution control and abatement:							
Superfund resources and other mandatory	85	29	55	–5	–5	–5	–5
Other natural resources:							
Fees and mandatory programs	14	15	14	13	13	13	20
Total, Mandatory	1,588	878	1,278	1,811	1,483	1,725	1,859
Total, Natural resources and environment	32,722	32,181	32,480	34,031	34,735	36,068	37,339
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	481	450	468	488	510	533	555
P.L.480 market development activities	123	–71	23	24	24	25	25
Administrative expenses	1,068	1,083	1,107	1,139	1,172	1,204	1,241
Outreach for socially disadvantaged farmers	6	6	6	6	6	7	7
Total, Farm income stabilization	1,678	1,468	1,604	1,657	1,712	1,769	1,828
Agricultural research and services:							
Research and education programs	1,781	1,958	2,015	2,075	2,140	2,206	2,273
Integrated research, education, and extension programs	53	55	56	57	59	60	61
Extension programs	439	446	456	465	475	486	496
Marketing programs	78	85	87	90	93	96	98
Animal and plant inspection programs	932	813	841	874	907	941	977
Research and statistical analysis	199	202	212	220	229	239	252
Grain inspection and packers program	36	37	38	40	42	44	45
Foreign agricultural service	146	137	142	147	152	159	165
Other programs and unallocated overhead	499	524	540	557	588	608	628
Total, Agricultural research and services	4,163	4,257	4,387	4,525	4,685	4,839	4,995
Total, Discretionary	5,841	5,725	5,991	6,182	6,397	6,608	6,823
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	25,449	22,027	17,550	14,313	11,115	8,797	8,019
Agricultural credit insurance subsidy reestimate	–979	–152					
Crop insurance and other farm credit activities	2,984	1,853	3,249	3,538	3,693	3,833	3,942
Credit liquidating accounts (ACIF and FAC)	–700	–631	–549	–304	–253	–211	–176
Total, Farm income stabilization	26,754	23,097	20,250	17,547	14,555	12,419	11,785
Agricultural research and services:							
Miscellaneous mandatory programs	295	452	477	516	523	525	527
Offsetting receipts	–160	–160	–163	–161	–161	–161	–161
Total, Agricultural research and services	135	292	314	355	362	364	366
Total, Mandatory	26,889	23,389	20,564	17,902	14,917	12,783	12,151
Total, Agriculture	32,730	29,114	26,555	24,084	21,314	19,391	18,974
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	–2,164	–1,589	–1,149	–1,341	–1,460	–1,654	–1,780
Government National Mortgage Association (GNMA)	–394	–357	–363	–371	–378	–387	–394
Other mortgage credit	6	–27	2	4	4	6	7
Rural housing insurance fund	671	673	692	718	747	775	805
Total, Mortgage credit	–1,881	–1,300	–818	–990	–1,087	–1,260	–1,362
Postal service:							
Payments to the Postal Service fund (on-budget)	60	568	598	610	623	635	649

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Deposit insurance:							
Bank Insurance Fund	-23	-25	-25	-26	-27	-28	-29
FSLIC Resolution Fund .....	.....	-1	-1	-1	-1	-1	-1
Savings Association Insurance Fund	-3	-4	-4	-4	-4	-4	-5
National credit union administration	1	1	1	1	1	1	1
FDIC Office of the Inspector General	26	30	31	31	32	33	33
Total, Deposit insurance	1	1	2	1	1	1	-1
Other advancement of commerce:							
Small and minority business assistance	647	529	551	571	594	620	644
Science and technology	628	719	740	763	789	810	837
Economic and demographic statistics	682	824	854	886	921	956	994
Regulatory agencies	-536	-773	-1,084	-31	-35	-192	-351
International Trade Administration	336	388	402	416	433	449	466
Patent and trademark salaries and expenses	-100	-8	-1	-6	-6	-7	-7
Other discretionary	157	110	181	186	191	194	202
Total, Other advancement of commerce	1,814	1,789	1,643	2,785	2,887	2,830	2,785
Total, Discretionary	-6	1,058	1,425	2,406	2,424	2,206	2,071
Mandatory:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	3,893	3,642	2,219	2,070	2,176	2,387	2,533
Government National Mortgage Association .....	.....	53	57	60	63	66	69
Other HUD mortgage credit	-860	-623	-604	-544	-544	-444	-344
Other mortgage credit activities	-1,135	-1,266	-1,247	-1,142	-1,054	-972	-895
Total, Mortgage credit	1,898	1,806	425	444	641	1,037	1,363
Postal service:							
Postal Service (off-budget)	2,057	884	3,774	563	564	542	70
Other advancement of commerce:							
Universal service fund	16,048	7,428	7,861	8,130	8,272	7,945	7,979
Return of capital from sale of non-Federal investments (Universal service fund)	-9,458	-197	.....	.....	.....	.....	.....
Payments to copyright owners	222	173	192	203	213	220	227
Spectrum auction subsidy	638	1,261	14	11	8	5	4
Regulatory fees	-18	-19	-19	-19	-19	-19	-19
Credit liquidating accounts	53	53	23	-24	-25	-15	-12
SBA business loan program and subsidy reestimate	2,206	1,436	.....	.....	.....	.....	.....
Continued dumping and subsidy offset	303	293	1,608	1,615	1,624	855	865
Other mandatory	210	262	262	265	274	283	293
Total, Other advancement of commerce	10,204	10,690	9,941	10,181	10,347	9,274	9,337
Total, Mandatory	14,159	13,380	14,140	11,188	11,552	10,853	10,770
Total, Commerce and housing credit	14,153	14,438	15,565	13,594	13,976	13,059	12,841
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	-30	673	-536	-550	-560	-572	-583
Highway safety	4	.....	.....	1	1	1	1
Mass transit	1,452	1,799	1,861	1,902	1,942	1,986	2,032
Railroads	1,450	1,425	1,457	1,490	1,523	1,558	1,594
Regulation	18	20	21	22	22	23	24
Total, Ground transportation	2,894	3,917	2,803	2,865	2,928	2,996	3,068
Air transportation:							
Airports and airways (FAA)	10,462	10,387	10,633	10,928	11,234	11,547	11,871
Air transportation security	3,316	3,415	3,532	3,654	3,785	3,918	4,060
Air transportation stabilization program	3	2	2	2	2	2	2
Aeronautical research and technology	1,057	906	932	961	992	1,022	1,054

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Payments to air carriers	52	-183	53	54	55	56	58
Total, Air transportation	14,890	14,527	15,152	15,599	16,068	16,545	17,045
Water transportation:							
Marine safety and transportation	5,322	5,053	5,186	5,363	5,552	5,745	5,947
Ocean shipping	153	240	247	256	262	270	279
Total, Water transportation	5,475	5,293	5,433	5,619	5,814	6,015	6,226
Other transportation:							
Transportation departmental administration and other	296	368	377	395	408	423	439
Total, Discretionary	23,555	24,105	23,765	24,478	25,218	25,979	26,778
Mandatory:							
Ground transportation:							
Highways	34,975	35,813	35,809	35,809	35,809	35,809	35,809
Highway safety	658	897	1,161	1,187	1,215	1,245	1,245
Mass transit	6,834	6,206	690	84	23	23	23
Offsetting receipts, credit subsidy reestimates, and other	-132	-300	-290	-286	-286	-286	-286
Total, Ground transportation	42,335	42,616	37,370	36,794	36,761	36,791	36,791
Air transportation:							
Airports and airways (FAA)	3,647	3,672	3,600	3,700	3,700	3,700	3,700
Payments to air carriers .....	.....	50	50	50	50	50	50
Air transportation stabilization loan subsidies	-207	258	.....	.....	.....	.....	.....
Total, Air transportation	3,440	3,980	3,650	3,750	3,750	3,750	3,750
Water transportation:							
Coast Guard retired pay	1,020	1,085	1,014	1,141	1,176	1,215	1,257
MARAD ocean freight differential	688	625	215	169	99	101	103
Other water transportation programs	17	30	28	26	25	26	24
Total, Water transportation	1,725	1,740	1,257	1,336	1,300	1,342	1,384
Other transportation:							
Sale of transportation assets .....	.....	-10	.....	.....	.....	.....	.....
Other mandatory transportation programs	5	7	7	-1	-1	-1	-1
Total, Other transportation	5	-3	7	-1	-1	-1	-1
Total, Mandatory	47,505	48,333	42,284	41,879	41,810	41,882	41,924
Total, Transportation	71,060	72,438	66,049	66,357	67,028	67,861	68,702
450 Community and regional development:							
Discretionary:							
Community development:							
Community development fund	4,933	4,853	4,797	4,898	5,001	5,106	5,213
Community development loan guarantees	7	7	7	7	7	8	8
Community development financial institutions	63	56	57	59	60	62	64
Brownfields redevelopment	25	24	24	25	26	26	27
Other community development programs	731	782	800	823	846	867	891
Total, Community development	5,759	5,722	5,685	5,812	5,940	6,069	6,203
Area and regional development:							
Rural development	1,020	1,043	1,005	1,028	1,055	1,081	1,108
Economic Development Administration	308	284	290	297	304	312	319
Indian programs	1,571	1,526	1,562	1,601	1,642	1,688	1,732
Appalachian Regional Commission	66	65	66	68	69	70	73
Denali Commission	62	70	71	73	74	76	77

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Delta Regional Authority	5	6	6	6	6	6	7
Total, Area and regional development	3,032	2,994	3,000	3,073	3,150	3,233	3,316
Disaster relief and insurance:							
Disaster relief	4,013	8,542	2,088	2,137	2,187	2,239	2,293
Small Business Administration disaster loans	169	1,040	113	116	118	121	123
National flood insurance fund	-23	-26	-24	-24	-24	-26	-26
Grants for homeland security and other preparedness	3,696	3,585	3,658	3,734	3,812	3,893	3,977
Other disaster assistance programs	786	817	740	761	779	802	825
Total, Disaster relief and insurance	8,641	13,958	6,575	6,724	6,872	7,029	7,192
Total, Discretionary	17,432	22,674	15,260	15,609	15,962	16,331	16,711
Mandatory:							
Community development:							
Mandatory programs	23	2	23	23	23	23	23
Credit liquidating accounts	-2						
Total, Community development	21	2	23	23	23	23	23
Area and regional development:							
Indian programs	368	384	404	423	443	465	487
Rural development programs	96	177	66	66	6	7	7
Credit liquidating accounts	-438	-269	-278	-239	-225	-212	-199
Offsetting receipts	-523	-381	-399	-417	-437	-458	-480
Total, Area and regional development	-497	-89	-207	-167	-213	-198	-185
Disaster relief and insurance:							
Disaster relief		50					
National flood insurance fund	3						
SBA disaster loan upward subsidy reestimate	1,128	336					
SBA disaster loan downward subsidy reestimate	-2	-70					
DHS disaster assistance, downward reestimates		8					
Credit liquidating accounts	50	50	20	1	3	1	3
Total, Disaster relief and insurance	1,179	374	20	1	3	1	3
Total, Mandatory	703	287	-164	-143	-187	-174	-159
Total, Community and regional development	18,135	22,961	15,096	15,466	15,775	16,157	16,552
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education for the disadvantaged	13,846	14,844	14,993	15,308	15,629	15,958	16,293
Impact aid	1,230	1,244	1,269	1,296	1,322	1,350	1,379
School improvement	6,171	5,660	5,742	5,862	5,986	6,110	6,239
English language acquisition	681	676	690	704	719	734	749
Special education	11,498	11,674	11,907	12,157	12,413	12,673	12,940
Vocational and adult education	2,109	2,011	2,051	2,094	2,138	2,183	2,230
Indian education	623	637	653	672	690	709	729
Innovation and improvement	1,102	1,092	1,114	1,137	1,161	1,185	1,210
Safe schools and citizenship education	856	861	877	897	915	935	954
Other	138	137	139	143	146	148	152
Total, Elementary, secondary, and vocational education	38,254	38,836	39,435	40,270	41,119	41,985	42,875
Higher education:							
Student financial assistance	14,007	14,266	14,550	14,857	15,169	15,488	15,813
Higher education	2,085	2,117	2,159	2,205	2,251	2,298	2,346
Student aid administration	117	119	123	127	132	136	140
Other higher education programs	418	434	443	451	461	471	481
Total, Higher education	16,627	16,936	17,275	17,640	18,013	18,393	18,780

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Research and general education aids:							
Library of Congress	414	429	444	460	477	496	514
Public broadcasting	457	487	502	505	514	525	536
Smithsonian institution and related agencies	737	760	784	812	844	873	905
Education research, statistics, and assessment	476	523	533	544	556	567	580
Other	960	967	994	1,023	1,052	1,084	1,116
Total, Research and general education aids	3,044	3,166	3,257	3,344	3,443	3,545	3,651
Training and employment:							
Training and employment services	5,130	5,319	5,372	5,488	5,607	5,727	5,850
Older Americans employment	438	436	445	454	464	473	483
State employment services and national activities national activities	1,313	1,291	1,317	1,348	1,377	1,410	1,439
Other employment and training	115	113	118	122	127	132	137
Total, Training and employment	6,996	7,159	7,252	7,412	7,575	7,742	7,909
Other labor services:							
Labor law, statistics, and other administration	1,607	1,601	1,656	1,718	1,784	1,849	1,922
Social services:							
Rehabilitation services	427	438	447	456	466	476	485
Corporation for National and Community Service—AmeriCorps	556	548	559	571	583	597	609
Corporation for National and Community Service—Senior Corps	385	380	390	421	431	443	455
Children and families services programs	8,764	8,990	9,173	9,370	9,571	9,776	9,986
Aging services program	1,374	1,393	1,422	1,451	1,482	1,514	1,546
Other	102	101	103	105	107	109	112
Total, Social services	11,608	11,850	12,094	12,374	12,640	12,915	13,193
Total, Discretionary	78,136	79,548	80,969	82,758	84,574	86,429	88,330
Mandatory:							
Higher education:							
Federal direct loan program	3,252	1,767	179	–522	–770	–965	–1,138
Other higher education programs	5,902	10,787	7,177	5,974	6,150	6,291	6,594
Credit liquidating account (Family education loan program)	–179	–835	–713	–612	–523	–444	–377
Total, Higher education	8,975	11,719	6,643	4,840	4,857	4,882	5,079
Research and general education aids:							
Mandatory programs	17	20	21	23	23	24	25
Training and employment:							
Trade adjustment assistance, training	259	259	259	260	260	260	260
Other mandatory grants .....	.....	38	138	138	138	138	138
Total, Training and employment	259	297	397	398	398	398	398
Other labor services:							
Other labor services	3	34	31	31	31	31	31
Social services:							
Social services block grant	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services	2,584	2,636	2,720	2,775	2,841	2,909	2,979
Promoting safe and stable families	305	305	305	305	305	305	305
Children and families services	13	25	.....	.....	.....	.....	.....
Other social services .....	.....	7	7	10	7	7	7
Total, Social services	4,602	4,673	4,732	4,790	4,853	4,921	4,991
Total, Mandatory	13,856	16,743	11,824	10,082	10,162	10,256	10,524
Total, Education, training, employment, and social services	91,992	96,291	92,793	92,840	94,736	96,685	98,854

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	3,234	3,268	3,334	3,405	3,479	3,553	3,629
Indian health	2,921	2,984	3,061	3,143	3,227	3,316	3,408
Health Resources and Services Administration	5,933	6,058	6,183	6,315	6,452	6,591	6,733
Disease control, research, and training	4,181	4,309	4,408	4,517	4,628	4,741	4,858
Public health preparedness (DHS)	84	34	35	35	36	37	38
Departmental management and other	2,722	2,900	2,913	2,984	3,055	3,128	3,202
Total, Health care services	19,075	19,553	19,934	20,399	20,877	21,366	21,868
Health research and training:							
National Institutes of Health	27,733	28,444	29,052	29,704	30,371	31,056	31,756
Clinical training	744	748	763	779	795	813	830
Other health research and training	335	202	208	215	223	229	237
Total, Health research and training	28,812	29,394	30,023	30,698	31,389	32,098	32,823
Consumer and occupational health and safety:							
Food safety and inspection	774	817	850	887	926	965	1,006
Occupational and mine safety and health	745	762	788	817	847	877	909
Food and Drug Administration	1,362	1,433	1,483	1,542	1,601	1,661	1,725
Consumer Product Safety Commission	60	62	64	68	70	73	76
Total, Consumer and occupational health and safety	2,941	3,074	3,185	3,314	3,444	3,576	3,716
Total, Discretionary	50,828	52,021	53,142	54,411	55,710	57,040	58,407
BIOSHIELD:							
Biodefense:							
Biodefense countermeasures acquisition	885	2,508				2,175	
Mandatory:							
Health care services:							
Medicaid grants	182,753	182,195	215,471	207,187	225,696	246,157	268,010
State children's health insurance fund	3,175	4,082	4,082	5,040	5,040	5,040	5,040
Health care tax credit	82	91	103	116	126	136	145
Federal employees' and retired employees' health benefits	7,300	7,804	8,374	8,982	9,580	10,354	11,179
DoD Medicare-eligible retiree health care fund	5,197	5,887	6,254	6,645	7,061	7,502	7,971
UMWA Funds (coal miner retiree health)	142	163	174	171	172	176	179
State grants and demonstrations	142	393	394	292	293	44	45
Other mandatory health services activities	789	574	593	606	621	635	650
Total, Health care services	199,580	201,189	235,445	229,039	248,589	270,044	293,219
Health research and safety:							
Health research and training	120	107	154	151	151	151	151
Total, Mandatory	199,700	201,296	235,599	229,190	248,740	270,195	293,370
Total, Health	251,413	255,825	288,741	283,601	304,450	329,410	351,777
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,875	1,665	1,715	1,771	1,828	1,888	1,948
Supplementary medical insurance (SMI) administrative expenses	2,311	2,335	2,395	2,458	2,526	2,595	2,666
Transitional prescription drug assistance (SMI) administrative expenses	229						
Medicare prescription drug (SMI) administrative expenses	935						
Total, Discretionary	5,350	4,000	4,110	4,229	4,354	4,483	4,614
Mandatory:							
Medicare:							
Hospital insurance (HI)	163,945	179,312	183,377	195,990	207,877	221,330	234,746
Supplementary medical insurance (SMI)	131,045	146,644	152,709	163,887	172,803	181,928	191,260
Transitional prescription drug assistance (SMI)	281	1,155	361				

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Medicare prescription drug (SMI)	73	58,591	84,015	92,293	101,127	110,580	
HI premiums and collections	-1,799	-2,246	-2,434	-2,593	-2,753	-2,923	-3,109
SMI premiums and collections	-30,341	-35,764	-40,067	-42,117	-43,523	-45,735	-48,431
Prescription drug premiums and collections		-13,007	-19,087	-21,296	-23,614	-26,130	
Health care fraud and abuse control	1,075	1,075	1,075	1,075	1,075	1,075	1,075
Medicare interfunas	2,100	33					
Total, Mandatory	266,306	290,282	340,605	381,170	406,476	433,188	459,991
Total, Medicare	271,656	294,282	344,715	385,399	410,830	437,671	464,605
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	201	194	224	232	240	248	258
Employee Benefits Security Administration and other	126	133	138	143	149	155	161
Total, General retirement and disability insurance	327	327	362	375	389	403	419
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	123	118	122	126	131	139	144
Armed forces retirement home	65	62	64	66	69	70	73
Total, Federal employee retirement and disability	188	180	186	192	200	209	217
Unemployment compensation:							
Unemployment insurance program administrative expenses	2,590	2,664	2,733	2,791	2,850	2,910	2,971
Housing assistance:							
Section 8 rental assistance	16,413	18,507	18,793	19,187	19,590	20,003	20,422
Public housing operating fund	3,579	2,438	2,487	2,539	2,593	2,647	2,702
Public housing capital fund	2,696	2,579	2,631	2,686	2,742	2,800	2,858
Homeless assistance	1,260	1,241	1,266	1,292	1,320	1,347	1,376
Other HUD programs	4,931	3,901	4,400	4,502	4,604	4,709	4,822
Rural housing assistance	697	711	712	726	742	758	774
Total, Housing assistance	29,576	29,377	30,289	30,932	31,591	32,264	32,954
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	4,612	5,235	5,340	5,452	5,566	5,683	5,803
Other nutrition programs	470	496	509	524	540	553	571
Total, Food and nutrition assistance	5,082	5,731	5,849	5,976	6,106	6,236	6,374
Other income assistance:							
Refugee assistance	448	484	494	504	515	525	537
Low income home assistance	1,889	2,182	1,920	1,960	2,001	2,043	2,086
Child care and development block grant	2,088	2,083	2,125	2,169	2,215	2,261	2,309
Supplemental security income (SSI) administrative expenses	3,015	3,015	3,123	3,239	3,360	3,486	3,619
Office of the Inspector General Social Security Administration	25	25	26	27	28	29	30
Total, Other income assistance	7,465	7,789	7,688	7,899	8,119	8,344	8,581
Total, Discretionary	45,228	46,068	47,107	48,165	49,255	50,366	51,516
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	5,089	5,140	5,741	5,736	5,974	6,226	6,452
Special benefits for disabled coal miners	798	754	688	665	624	584	545
District of Columbia pension funds	116	-1,194	512	492	522	582	681
Special workers' compensation program	150	152	149	150	150	151	151
Total, General retirement and disability insurance	6,153	4,852	7,090	7,043	7,270	7,543	7,829
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	53,015	56,537	59,510	61,928	64,851	67,713	70,612
Military retirement	37,153	39,135	40,915	42,848	44,932	46,878	48,585
Federal employees workers' compensation (FECA)	166	236	240	329	333	337	345

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Federal employees life insurance fund	34	35	35	36	26	26	26
Total, Federal employee retirement and disability	90,368	95,943	100,700	105,141	110,142	114,954	119,568
Unemployment compensation:							
Unemployment insurance (UI) programs	41,927	34,773	36,263	37,883	40,270	42,639	45,055
Trade adjustment assistance, cash assistance	1,079	798	707	727	747	775	796
Total, Unemployment compensation	43,006	35,571	36,970	38,610	41,017	43,414	45,851
Housing assistance:							
Mandatory housing assistance programs	21	34	30	30	30	30	30
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	30,829	35,138	40,693	40,621	40,539	40,196	41,179
State child nutrition programs	11,409	11,796	12,443	12,974	13,572	14,100	14,709
Funds for strengthening markets, income, and supply (Sec.32)	1,262	762	1,163	1,163	1,163	1,163	1,163
Total, Food and nutrition assistance	43,500	47,696	54,299	54,758	55,274	55,459	57,051
Other income support:							
Supplemental security income (SSI)	34,305	38,162	37,546	37,148	41,429	42,879	44,349
Child support and family support programs	4,413	4,074	3,322	4,637	4,634	4,607	4,808
Federal share of child support collections	-1,096	-1,087	-1,097	-1,119	-1,140	-1,162	-1,184
Temporary assistance for needy families (TANF) and related programs	19,167	19,839	16,689	16,689	16,689	16,689	19,647
Child care entitlement to states	2,732	2,717	2,717	2,717	2,717	2,717	2,717
Foster care and adoption assistance	6,814	6,806	6,620	6,919	7,169	7,469	7,778
Earned income tax credit (EITC)	33,134	33,790	34,132	34,481	34,723	35,517	36,099
Child tax credit	8,857	13,516	13,180	12,549	12,040	11,693	11,364
Other assistance	56	45	34	34	35	36	36
SSI recoveries and receipts	-2,497	-2,552	-2,665	-2,793	-2,959	-3,872	-2,950
Total, Other income support	105,885	115,310	110,478	111,262	115,337	116,573	122,664
Total, Mandatory	288,933	299,406	309,567	316,844	329,070	337,973	352,993
Total, Income security	334,161	345,474	356,674	365,009	378,325	388,339	404,509
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (off-budget) ...	2,205	2,312	2,393	2,482	2,573	2,670	2,771
Disability insurance (DI) administrative expenses (off-budget)	1,928	2,113	2,188	2,267	2,352	2,439	2,533
Total, Discretionary	4,133	4,425	4,581	4,749	4,925	5,109	5,304
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI)(off-budget)	416,177	433,095	453,495	474,226	497,373	524,007	554,182
Disability insurance (DI)(off-budget)	75,731	82,694	88,615	94,526	100,691	108,599	114,123
Intragovernmental transactions (Unified-budget)	6	-1	-1	-1	-1	-1	-1
Total, Mandatory	491,914	515,788	542,109	568,751	598,063	632,605	668,304
Total, Social security	496,047	520,213	546,690	573,500	602,988	637,714	673,608
700 Veterans benefits and services:							
Discretionary:							
Income security for veterans:							
Veterans disability compensation, administration	660	772	802	833	869	904	941
Veterans pensions, administration	143	138	143	149	155	162	169
Veterans insurance	4	4	4	4	4	5	5
Special benefits for certain World War II veterans .....	.....	1	1	1	1	1	1
Total, Income security for veterans	807	915	950	987	1,029	1,072	1,116
Veterans education, training, and rehabilitation:							
Education administration	76	90	93	97	101	105	109

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Veterans employment and training	151	174	179	186	193	201	208
Total, Veterans education, training, and rehabilitation	227	264	272	283	294	306	317
Hospital and medical care for veterans:							
Medical care and hospital services	28,173	29,966	30,702	31,624	32,589	33,576	34,610
Medical and prosthetic research	866	784	812	842	874	907	941
Collections for medical care	-1,697	-1,953	-2,165	-2,263	-2,365	-2,472	-2,584
Total, Hospital and medical care for veterans	27,342	28,797	29,349	30,203	31,098	32,011	32,967
Veterans housing:							
Housing program loan administrative expenses	157	156	161	167	173	181	188
Other veterans benefits and services:							
General administration	280	301	311	325	337	351	365
Other operating expenses	418	444	455	468	486	502	518
Total, Other veterans benefits and services	698	745	766	793	823	853	883
Total, Discretionary	29,231	30,877	31,498	32,433	33,417	34,423	35,471
Mandatory:							
Income security for veterans:							
Veterans disability compensation	26,298	28,960	29,772	32,611	34,882	37,072	39,398
Veterans pensions	3,391	3,294	3,470	3,503	3,510	3,522	3,541
Veterans burial benefits	153	168	171	156	190	160	162
Special benefits for certain World War II veterans	10	11	10	8	9	8	8
National service life insurance trust fund	1,238	1,241	1,246	1,236	1,231	1,207	1,178
All other insurance programs	40	52	53	54	57	58	61
Insurance program receipts	-205	-177	-164	-147	-133	-121	-107
Total, Income security for veterans	30,925	33,549	34,558	37,421	39,746	41,906	44,241
Veterans education, training, and rehabilitation:							
Education benefits (Montgomery GI Bill and other programs)	1,968	2,172	2,580	2,647	2,703	2,778	2,859
Vocational rehabilitation and employment	561	570	634	679	727	777	830
All-volunteer force educational assistance trust fund	-144	-238	-239	-232	-240	-246	-242
Total, Veterans education, training, and rehabilitation	2,385	2,504	2,975	3,094	3,190	3,309	3,447
Veterans housing:							
Housing program loan subsidies	201	1,717	-164	-99	-76	-59	63
Housing program loan subsidy reestimates	-2,259	-1,020					
Housing program loan liquidating account	-40	-55	-42	-34	-25	-20	-17
Total, Veterans housing	-2,098	642	-206	-133	-101	-79	46
Other veterans programs:							
National homes, Battle Monument contributions and other	37	32	33	41	42	43	44
Total, Mandatory	31,249	36,727	37,360	40,423	42,877	45,179	47,778
Total, Veterans benefits and services	60,480	67,604	68,858	72,856	76,294	79,602	83,249
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,291	6,162	6,365	6,587	6,813	7,052	7,300
Alcohol, tobacco, firearms, and explosives investigations (ATF)	826	878	910	944	980	1,017	1,057
Border and transportation security directorate activities	9,924	10,566	10,894	11,250	11,612	11,992	12,385
Equal Employment Opportunity Commission	325	327	340	353	367	382	398
Tax law, criminal investigations (IRS)	739	782	811	844	878	915	952
United States Secret Service	1,134	1,176	1,220	1,268	1,318	1,370	1,424
Other law enforcement activities	956	1,126	1,222	1,301	1,344	1,393	1,442
Total, Federal law enforcement activities	20,195	21,017	21,762	22,547	23,312	24,121	24,958

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	3,103	3,153	3,317	3,889	4,033	5,148	5,321
Representation of indigents in civil cases	335	331	338	345	352	359	367
Federal judicial and other litigative activities	4,886	5,175	5,351	5,546	5,748	5,951	6,171
Total, Federal litigative and judicial activities	8,324	8,659	9,006	9,780	10,133	11,458	11,859
Correctional activities:							
Federal prison system and detention trustee program	5,609	5,653	5,818	6,025	6,240	6,463	6,699
Criminal justice assistance:							
High-intensity drug trafficking areas program	193	227	232	236	241	246	252
Law enforcement assistance, community policing, and other justice programs	3,553	3,177	3,244	3,314	3,384	3,458	3,534
Crime victims fund, discretionary change in mandatory program	2						
Total, Criminal justice assistance	3,748	3,404	3,476	3,550	3,625	3,704	3,786
Total, Discretionary	37,876	38,733	40,062	41,902	43,310	45,746	47,302
Mandatory:							
Federal law enforcement activities:							
Border and transportation security directorate activities	2,524	2,804	3,020	2,764	2,797	2,832	2,868
Immigration fees	-2,010	-2,489	-2,683	-2,715	-2,750	-2,785	-2,824
Customs fees	-1,470	-1,494	-1,558	-1,558	-1,558	-1,558	-1,558
Treasury forfeiture fund	313	251	251	251	251	251	251
Other mandatory law enforcement programs	167	200	200	201	203	204	206
Total, Federal law enforcement activities	-476	-728	-770	-1,057	-1,057	-1,056	-1,057
Federal litigative and judicial activities:							
Federal forfeiture fund	505	500	591	458	468	478	488
Federal judicial officers salaries and expenses and other mandatory programs	696	721	711	758	775	791	807
Total, Federal litigative and judicial activities	1,201	1,221	1,302	1,216	1,243	1,269	1,295
Correctional activities:							
Mandatory programs		-3	-3	-5	-5	-5	-5
Criminal justice assistance:							
Crime victims fund	651	576	1,917	567	567	567	567
September 11 victim compensation	6,366	25					
Public safety officers' benefits	49	63	50	51	52	53	54
Total, Criminal justice assistance	7,066	664	1,967	618	619	620	621
Total, Mandatory	7,791	1,154	2,496	772	800	828	854
Total, Administration of justice	45,667	39,887	42,558	42,674	44,110	46,574	48,156
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	3,041	3,053	3,159	3,274	3,400	3,524	3,660
Executive direction and management:							
Drug control programs	224	212	216	221	225	230	235
Executive Office of the President	342	404	345	356	371	385	398
Other programs	14	17	17	18	19	20	20
Total, Executive direction and management	580	633	578	595	615	635	653
Central fiscal operations:							
Tax administration	9,446	9,454	9,822	10,221	10,640	11,077	11,534
Other fiscal operations	859	853	877	911	944	979	1,016
Total, Central fiscal operations	10,305	10,307	10,699	11,132	11,584	12,056	12,550

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
General property and records management:							
Records management	307	311	320	330	341	351	363
Other government-wide information technology and property management	526	285	291	303	314	324	330
Total, General property and records management	833	596	611	633	655	675	693
Central personnel management:							
Discretionary central personnel management programs	207	237	245	253	263	273	283
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	318	311	320	332	342	354	366
Payments to States and counties from Federal land management activities	14	14	14	15	15	15	16
Payments in lieu of taxes	225	227	232	236	241	246	252
Total, General purpose fiscal assistance	557	552	566	583	598	615	634
Other general government:							
Election assistance commission	1,493	14	14	14	15	16	16
Discretionary programs	–98	462	477	492	506	521	537
Total, Other general government	1,395	476	491	506	521	537	553
Total, Discretionary	16,918	15,854	16,349	16,976	17,636	18,315	19,026
Mandatory:							
Legislative functions:							
Congressional members compensation and other	125	137	140	143	145	147	137
Central fiscal operations:							
Federal financing bank	–596	–49					
Payment for financial services	258	333	312	332	339	346	353
Charges for administrative expenses of the Social Security Act	–371	–785	–806	–829	–856	–884	–913
Other mandatory programs	308	331	345	378	427	400	426
Total, Central fiscal operations	–401	–170	–149	–119	–90	–138	–134
General property and records management:							
Mandatory programs	2	42	36	36	37	30	31
Offsetting receipts	–21	–33	–33	–35	–35	–29	–30
Total, General property and records management	–19	9	3	1	2	1	1
General purpose fiscal assistance:							
Payments to States and counties	1,586	2,241	2,205	1,876	1,915	1,937	1,910
Tax revenues for Puerto Rico (Treasury)	421	493	401	391	399	407	416
Temporary State fiscal assistance fund	5,000						
Other general purpose fiscal assistance	138	138	139	130	129	128	128
Total, General purpose fiscal assistance	7,145	2,872	2,745	2,397	2,443	2,472	2,454
Other general government:							
Territories	224	226	228	230	231	231	234
Treasury claims	871	732	820	820	820	820	820
Presidential election campaign fund	56	55	55	56	56	56	56
Total, Other general government	1,151	1,013	1,103	1,106	1,107	1,107	1,110
Deductions for offsetting receipts:							
Offsetting receipts	–1,679	–1,607	–1,607	–1,607	–1,607	–1,607	–1,607
Total, Mandatory	6,322	2,254	2,235	1,921	2,000	1,982	1,961
Total, General government	23,240	18,108	18,584	18,897	19,636	20,297	20,987

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
900 Net interest:							
Mandatory:							
Interest on Treasury debt securities (gross):							
Interest on Treasury debt securities (gross)	321,679	347,418	390,626	437,277	479,871	519,028	556,527
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	-35,642	-39,595	-40,538	-41,892	-43,443	-45,204	-46,665
Military retirement	-10,258	-10,338	-10,604	-10,869	-11,135	-11,405	-11,690
Foreign service retirement and disability trust fund	-764	-791	-798	-806	-814	-821	-829
Medicare trust funds	-16,801	-16,723	-17,474	-18,560	-19,682	-20,842	-21,916
Unemployment trust fund	-2,589	-2,367	-2,318	-2,589	-2,873	-3,267	-3,607
Railroad retirement	9	-52	-65	-83	-88	-89	-89
Airport and airway trust fund	-477	-423	-450	-533	-595	-669	-797
Other on-budget trust funds	-1,239	-1,168	-1,131	-1,131	-1,137	-1,120	-1,166
Total, Interest received by on-budget trust funds	-67,761	-71,457	-73,378	-76,463	-79,767	-83,437	-86,759
Interest received by off-budget trust funds:							
Interest received by social security trust funds	-86,228	-91,995	-98,144	-106,672	-117,008	-128,724	-141,373
Other interest:							
Interest on loans to Federal Financing Bank	-1,156	-515	-429	-668	-574	-436	-467
Interest on refunds of tax collections	5,118	6,023	3,636	3,646	3,696	3,824	3,953
Payment to the Resolution Funding Corporation	2,187	2,187	2,187	2,231	2,231	2,231	2,231
Interest paid to loan guarantee financing accounts	3,712	4,085	4,392	4,499	4,473	4,384	4,244
Interest received from direct loan financing accounts	-10,299	-11,639	-11,866	-12,512	-13,263	-13,869	-14,415
Interest on deposits in tax and loan accounts	-136	-338	-471	-529	-564	-578	-593
Interest, DoD retiree health care fund	-701	-1,552	-2,659	-3,948	-5,396	-7,007	-8,791
Interest, other special and revolving funds	-1,538	-1,443	-1,554	-1,614	-1,675	-1,714	-1,750
All other interest	-1,728	-1,512	-1,858	-1,898	-1,775	-1,767	-1,778
Total, Other interest	-4,541	-4,704	-8,622	-10,793	-12,847	-14,932	-17,366
Other investment income:							
Private sector holdings, National Railroad Retirement Investment Trust	-2,972	-1,797	-1,195	-1,237	-1,250	-1,249	-1,235
Total, Net interest	160,177	177,465	209,287	242,112	268,999	290,686	309,794
920 Allowances:							
Mandatory:							
Spectrum relocation fund				1,250	1,250		
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Employing agency contributions, military retirement fund	-14,071	-16,636	-15,466	-15,776	-16,317	-16,822	-17,405
Employing agency contributions, DoD Retiree Health Care Fund	-8,140	-10,753	-10,996	-11,592	-12,287	-13,057	-13,880
Employing agency contributions, Civil Service Retirement and Disability Fund	-12,083	-12,765	-13,690	-14,706	-15,860	-16,918	-18,060
Postal Service contributions, Civil Service Retirement and Disability Fund	-4,199	-4,414	-4,507	-4,555	-4,605	-4,659	-4,712
Contributions to HI trust fund	-3,423	-3,300	-3,333	-3,397	-3,510	-3,629	-3,756
Other contributions to employee retirement and disability funds	-184	-211	-242	-278	-320	-368	-423
Total, Employer share, employee retirement (on-budget)	-42,100	-48,079	-48,234	-50,304	-52,899	-55,453	-58,236
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	-10,706	-10,911	-11,357	-11,802	-12,475	-13,190	-13,907
Quinquennial OASI adjustment (pre-1957)	-625						
Total, Employer share, employee retirement (off-budget)	-11,331	-10,911	-11,357	-11,802	-12,475	-13,190	-13,907
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	-5,106	-5,886	-7,131	-6,743	-6,768	-7,100	-7,321
Sale of major assets:							
Privatization of Elk Hills				-323			
Other undistributed offsetting receipts:							
Spectrum auction		-100	-100	-788	-8,252	-8,148	-1,494

Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Spectrum relocation receipts .....	.....	.....	.....	-1,500	-5,000	-4,300	.....
Total, Other undistributed offsetting receipts .....	.....	-100	-100	-2,288	-13,252	-12,448	-1,494
Total, Undistributed offsetting receipts	-58,537	-64,976	-66,822	-71,460	-85,394	-88,191	-80,958
Total	2,407,446	2,396,493	2,547,998	2,665,069	2,788,522	2,925,250	3,077,994
On-budget	(2,021,249)	(1,994,689)	(2,123,100)	(2,227,195)	(2,334,964)	(2,450,329)	(2,582,751)
Off-budget	(386,197)	(401,804)	(424,898)	(437,874)	(453,558)	(474,921)	(495,243)