

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of Agriculture</u>					
<u>Executive Operations/Office of the Chief Information Officer (005-04-0013)</u>					
Emergency Preparedness and Response.....	8.9	---	6.7	---	7.8
Protecting Critical Infrastructure and Key Assets.....	4.4	---	4.4	---	5.4
Total, EXOPERS/Office of the Chief Information Officer.....	13.3	---	11.0	---	13.2
<u>Executive Operations/Executive operations (005-04-0705)</u>					
Emergency Preparedness and Response.....	0.5	---	0.8	---	1.5
Total, EXOPERS/Executive operations.....	0.5	---	0.8	---	1.5
<u>Departmental Administration/Agriculture buildings and facilities (005-05-0117)</u>					
Protecting Critical Infrastructure and Key Assets.....	7.5	---	7.5	---	14.1
Total, DEPTADMN/Agriculture buildings and facilities.....	7.5	---	7.5	---	14.1
<u>Departmental Administration/Departmental administration (005-05-0120)</u>					
Emergency Preparedness and Response.....	2.2	---	1.1	---	1.3
Protecting Critical Infrastructure and Key Assets.....	0.3	---	0.5	---	0.7
Total, DEPTADMN/Departmental administration.....	2.5	---	1.6	---	1.9
<u>Economic Research Service/Economic Research Service (005-13-1701)</u>					
Emergency Preparedness and Response.....	1.0	---	1.0	---	1.0
Total, ERS/Economic Research Service.....	1.0	---	1.0	---	1.0
<u>Agricultural Research Service/Salaries and expenses (005-18-1400)</u>					
Defending Against Catastrophic Threats.....	20.8	---	30.2	---	65.6
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	3.6
Total, ARS/Salaries and expenses.....	20.8	---	30.2	---	69.2
<u>Agricultural Research Service/Buildings and facilities (005-18-1401)</u>					
Protecting Critical Infrastructure and Key Assets.....	10.5	---	121.0	---	61.8
Total, ARS/Buildings and facilities.....	10.5	---	121.0	---	61.8
<u>Cooperative State Research, Education, and Extensi/Extension activities (005-20-0502)</u>					
Emergency Preparedness and Response.....	31.2	---	30.8	---	31.0
Total, CSREES/Extension activities.....	31.2	---	30.8	---	31.0
<u>Cooperative State Research, Education, and Extensi/Research and education activities (005-20-1500)</u>					
Emergency Preparedness and Response.....	---	---	---	---	5.0
Total, CSREES/Research and education activities.....	---	---	---	---	5.0
<u>Cooperative State Research, Education, and Extensi/Integrated activities (005-20-1502)</u>					
Protecting Critical Infrastructure and Key Assets.....	8.0	---	8.9	---	30.0
Total, CSREES/Integrated activities.....	8.0	---	8.9	---	30.0
<u>Animal and Plant Health Inspection Service/MANDATORY FEE FUNDED, Salaries and Expenses (005-32-1600)</u>					
Border and Transportation Security.....	119.0	---	135.0	---	137.0
Total, APHIS/MANDATORY FEE FUNDED, Salaries and Expenses.....	119.0	---	135.0	---	137.0

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<u>Department of Agriculture</u>					
<u>Animal and Plant Health Inspection Service/Salaries and expenses (005-32-1600)</u>					
Border and Transportation Security.....	26.9	---	26.1	---	25.2
Defending Against Catastrophic Threats.....	147.4	---	192.5	---	251.5
Emergency Preparedness and Response.....	6.6	---	8.9	---	14.4
Protecting Critical Infrastructure and Key Assets.....	2.7	---	5.0	---	7.8
Total, APHIS/Salaries and expenses.....	183.7	---	232.5	---	298.9
<u>Food Safety and Inspection Service/Salaries and expenses (005-35-3700)</u>					
Border and Transportation Security.....	2.0	---	2.0	---	2.0
Emergency Preparedness and Response.....	6.9	---	7.9	---	8.9
Intelligence and Warning.....	0.8	---	6.3	---	22.3
Protecting Critical Infrastructure and Key Assets.....	3.4	---	3.3	---	5.9
Total, FSIS/Salaries and expenses.....	13.1	---	19.5	---	39.0
Total, Department of Agriculture Budget Authority.....	411.1	---	599.9	---	703.7
<u>Department of Commerce</u>					
<u>Departmental Management/Salaries and expenses (006-05-0120)</u>					
Emergency Preparedness and Response.....	4.2	---	4.9	---	5.0
Protecting Critical Infrastructure and Key Assets.....	5.3	---	5.2	---	5.3
Total, DEPTMGMT/Salaries and expenses.....	9.5	---	10.1	---	10.2
<u>Departmental Management/Office of the Inspector General (006-05-0126)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	1.0	---	1.0
Total, DEPTMGMT/Office of the Inspector General.....	1.0	---	1.0	---	1.0
<u>Departmental Management/MANDATORY, FEE FUNDED Working capital fund (006-05-4511)</u>					
Protecting Critical Infrastructure and Key Assets.....	9.5	---	8.4	---	8.6
Total, DEPTMGMT/MANDATORY, FEE FUNDED Working capital fund.....	9.5	---	8.4	---	8.6
<u>Bureau of Industry and Security/Operations and administration (006-30-0300)</u>					
Defending Against Catastrophic Threats.....	60.0	---	60.5	---	69.7
Emergency Preparedness and Response.....	---	---	---	---	---
Total, BIS/Operations and administration.....	60.0	---	60.5	---	69.7
<u>National Oceanic and Atmospheric Administration/Operations, research, and facilities (006-48-1450)</u>					
Defending Against Catastrophic Threats.....	---	---	---	---	1.6
Emergency Preparedness and Response.....	3.0	---	---	---	3.0
Protecting Critical Infrastructure and Key Assets.....	3.2	---	13.9	---	14.7
Total, NOAA/Operations, research, and facilities.....	6.2	---	13.9	---	19.3
<u>National Oceanic and Atmospheric Administration/Procurement, acquisition and construction (006-48-1460)</u>					
Emergency Preparedness and Response.....	20.0	---	13.6	---	11.8
Protecting Critical Infrastructure and Key Assets.....	1.2	---	---	---	---
Total, NOAA/Procurement, acquisition and construction.....	21.2	---	13.6	---	11.8
<u>National Institute of Standards and Technology/Scientific and technical research and services (006-55-0500)</u>					
Defending Against Catastrophic Threats.....	---	---	12.9	---	13.4
Emergency Preparedness and Response.....	5.0	---	14.0	---	15.9
Protecting Critical Infrastructure and Key Assets.....	12.2	---	32.4	---	33.3
Total, NIST/Scientific and technical research and services.....	17.2	---	59.3	---	62.6

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	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of Commerce</u>					
Total, Department of Commerce Budget Authority.....	124.6	---	166.7	---	183.2
<u>Department of Defense</u>					
<u>Military Personnel/Military personnel, Marine Corps (007-05-1105)</u>					
Emergency Preparedness and Response.....	17.5	---	18.4	---	19.3
Protecting Critical Infrastructure and Key Assets.....	455.8	---	534.2	---	560.0
Total, MILPERS/Military personnel, Marine Corps.....	473.3	---	552.6	---	579.3
<u>Military Personnel/Reserve personnel, Marine Corps (007-05-1108)</u>					
Protecting Critical Infrastructure and Key Assets.....	3.2	---	4.1	---	4.2
Total, MILPERS/Reserve personnel, Marine Corps.....	3.2	---	4.1	---	4.2
<u>Military Personnel/Reserve personnel, Navy (007-05-1405)</u>					
Protecting Critical Infrastructure and Key Assets.....	84.9	---	80.1	---	91.8
Total, MILPERS/Reserve personnel, Navy.....	84.9	---	80.1	---	91.8
<u>Military Personnel/Military personnel, Navy (007-05-1453)</u>					
Protecting Critical Infrastructure and Key Assets.....	506.3	---	514.5	---	555.9
Total, MILPERS/Military personnel, Navy.....	506.3	---	514.5	---	555.9
<u>Military Personnel/Military personnel, Army (007-05-2010)</u>					
Emergency Preparedness and Response.....	70.0	---	14.3	---	14.8
Protecting Critical Infrastructure and Key Assets.....	497.8	---	622.6	---	644.3
Total, MILPERS/Military personnel, Army.....	567.8	---	636.9	---	659.1
<u>Military Personnel/National Guard personnel, Army (007-05-2060)</u>					
Emergency Preparedness and Response.....	52.2	---	81.1	---	94.3
Protecting Critical Infrastructure and Key Assets.....	473.7	---	511.4	---	529.9
Total, MILPERS/National Guard personnel, Army.....	525.9	---	592.5	---	624.2
<u>Military Personnel/Reserve personnel, Army (007-05-2070)</u>					
Protecting Critical Infrastructure and Key Assets.....	350.1	---	377.1	---	390.8
Total, MILPERS/Reserve personnel, Army.....	350.1	---	377.1	---	390.8
<u>Military Personnel/Military personnel, Air Force (007-05-3500)</u>					
Protecting Critical Infrastructure and Key Assets.....	1,245.0	---	1,477.8	---	1,539.5
Total, MILPERS/Military personnel, Air Force.....	1,245.0	---	1,477.8	---	1,539.5
<u>Military Personnel/Reserve personnel, Air Force (007-05-3700)</u>					
Protecting Critical Infrastructure and Key Assets.....	41.8	---	5.1	---	5.2
Total, MILPERS/Reserve personnel, Air Force.....	41.8	---	5.1	---	5.2
<u>Military Personnel/National Guard personnel, Air Force (007-05-3850)</u>					
Emergency Preparedness and Response.....	9.5	---	20.2	---	20.9
Protecting Critical Infrastructure and Key Assets.....	133.3	---	81.0	---	83.8
Total, MILPERS/National Guard personnel, Air Force.....	142.8	---	101.2	---	104.7
<u>Operation and Maintenance/Operation and maintenance, Defense-wide (007-10-0100)</u>					
Emergency Preparedness and Response.....	9.6	---	60.6	---	64.6
Protecting Critical Infrastructure and Key Assets.....	121.2	---	573.6	---	697.9
Total, O&M/Operation and maintenance, Defense-wide.....	130.8	---	634.2	---	762.5

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<u>Department of Defense</u>					
<u>Operation and Maintenance/Office of the Inspector General (007-10-0107)</u>					
Protecting Critical Infrastructure and Key Assets.....	4.2	---	5.8	---	6.1
Total, O&M/Office of the Inspector General.....	4.2	---	5.8	---	6.1
<u>Operation and Maintenance/Defense health program (007-10-0130)</u>					
Emergency Preparedness and Response.....	---	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets.....	9.7	---	16.9	---	15.7
Total, O&M/Defense health program.....	9.7	---	17.0	---	15.8
<u>Operation and Maintenance/Operation and maintenance, Marine Corps (007-10-1106)</u>					
Emergency Preparedness and Response.....	7.7	---	14.5	---	14.9
Protecting Critical Infrastructure and Key Assets.....	59.9	---	63.2	---	62.5
Total, O&M/Operation and maintenance, Marine Corps.....	67.6	---	77.7	---	77.4
<u>Operation and Maintenance/Operation and maintenance, Navy (007-10-1804)</u>					
Emergency Preparedness and Response.....	12.8	---	10.8	---	21.8
Protecting Critical Infrastructure and Key Assets.....	715.0	---	734.6	---	775.0
Total, O&M/Operation and maintenance, Navy.....	727.7	---	745.4	---	796.8
<u>Operation and Maintenance/Operation and maintenance, Navy Reserve (007-10-1806)</u>					
Protecting Critical Infrastructure and Key Assets.....	28.2	---	40.6	---	27.4
Total, O&M/Operation and maintenance, Navy Reserve.....	28.2	---	40.6	---	27.4
<u>Operation and Maintenance/Operation and maintenance, Army (007-10-2020)</u>					
Emergency Preparedness and Response.....	20.7	---	72.2	---	76.2
Protecting Critical Infrastructure and Key Assets.....	554.7	---	479.0	---	620.7
Total, O&M/Operation and maintenance, Army.....	575.4	---	551.2	---	696.9
<u>Operation and Maintenance/Operation and maintenance, Army National Guard (007-10-2065)</u>					
Emergency Preparedness and Response.....	40.9	---	56.9	---	83.0
Protecting Critical Infrastructure and Key Assets.....	41.8	---	51.3	---	85.2
Total, O&M/Operation and maintenance, Army National Guard.....	82.6	---	108.2	---	168.2
<u>Operation and Maintenance/Operation and maintenance, Army Reserve (007-10-2080)</u>					
Emergency Preparedness and Response.....	---	---	8.5	---	23.1
Protecting Critical Infrastructure and Key Assets.....	41.9	---	32.7	---	38.1
Total, O&M/Operation and maintenance, Army Reserve.....	41.9	---	41.2	---	61.2
<u>Operation and Maintenance/Operation and maintenance, Air Force (007-10-3400)</u>					
Emergency Preparedness and Response.....	3.7	---	3.1	---	6.8
Protecting Critical Infrastructure and Key Assets.....	320.1	---	165.4	---	144.0
Total, O&M/Operation and maintenance, Air Force.....	323.8	---	168.5	---	150.8
<u>Operation and Maintenance/Operation and maintenance, Air Force Reserve (007-10-3740)</u>					
Protecting Critical Infrastructure and Key Assets.....	38.0	---	51.2	---	50.4
Total, O&M/Operation and maintenance, Air Force Reserve.....	38.0	---	51.2	---	50.4
<u>Operation and Maintenance/Operation and maintenance, Air National Guard (007-10-3840)</u>					
Protecting Critical Infrastructure and Key Assets.....	47.8	---	49.1	---	50.8
Total, O&M/Operation and maintenance, Air National Guard.....	47.8	---	49.1	---	50.8

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<u>Department of Defense</u>					
<u>Procurement/Procurement, Defense-wide (007-15-0300)</u>					
Emergency Preparedness and Response.....	84.5	---	104.9	---	203.7
Protecting Critical Infrastructure and Key Assets.....	20.2	---	63.1	---	43.4
Total, PROCURE/Procurement, Defense-wide.....	104.7	---	168.0	---	247.1
<u>Procurement/Procurement, Marine Corps (007-15-1109)</u>					
Other.....	---	---	6.0	---	2.4
Protecting Critical Infrastructure and Key Assets.....	5.1	---	5.2	---	5.2
Total, PROCURE/Procurement, Marine Corps.....	5.1	---	11.2	---	7.6
<u>Procurement/Weapons procurement, Navy (007-15-1507)</u>					
Protecting Critical Infrastructure and Key Assets.....	45.1	---	127.4	---	204.9
Total, PROCURE/Weapons procurement, Navy.....	45.1	---	127.4	---	204.9
<u>Procurement/Procurement of ammunition, Navy and Marine Corps (007-15-1508)</u>					
Protecting Critical Infrastructure and Key Assets.....	37.7	---	42.0	---	73.7
Total, PROCURE/Procurement of ammunition, Navy and Marine Corps.....	37.7	---	42.0	---	73.7
<u>Procurement/Other procurement, Navy (007-15-1810)</u>					
Protecting Critical Infrastructure and Key Assets.....	191.3	---	334.0	---	481.2
Total, PROCURE/Other procurement, Navy.....	191.3	---	334.0	---	481.2
<u>Procurement/Other procurement, Army (007-15-2035)</u>					
Emergency Preparedness and Response.....	2.4	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets.....	102.4	---	207.8	---	124.6
Total, PROCURE/Other procurement, Army.....	104.8	---	208.3	---	125.1
<u>Procurement/Other procurement, Air Force (007-15-3080)</u>					
Protecting Critical Infrastructure and Key Assets.....	121.3	---	395.1	---	414.9
Total, PROCURE/Other procurement, Air Force.....	121.3	---	395.1	---	414.9
<u>Research, Development, Test, and Evaluation/Research, development, test, and evaluation, Defense-wide (007-20-0400)</u>					
Defending Against Catastrophic Threats.....	146.8	---	178.2	---	158.9
Protecting Critical Infrastructure and Key Assets.....	38.2	---	134.0	---	175.6
Total, RDT&E/Research, development, test, and evaluation, Defense-wide.....	185.0	---	312.2	---	334.5
<u>Research, Development, Test, and Evaluation/Research, development, test, and evaluation, Navy (007-20-1319)</u>					
Emergency Preparedness and Response.....	2.0	---	2.9	---	7.4
Protecting Critical Infrastructure and Key Assets.....	45.9	---	29.4	---	33.7
Total, RDT&E/Research, development, test, and evaluation, Navy.....	47.9	---	32.3	---	41.1
<u>Research, Development, Test, and Evaluation/Research, development, test, and evaluation, Army (007-20-2040)</u>					
Protecting Critical Infrastructure and Key Assets.....	28.4	---	---	---	---
Total, RDT&E/Research, development, test, and evaluation, Army.....	28.4	---	---	---	---
<u>Research, Development, Test, and Evaluation/Research, development, test, and evaluation, Air Force (007-20-3600)</u>					
Protecting Critical Infrastructure and Key Assets.....	5.7	---	17.6	---	18.1
Total, RDT&E/Research, development, test, and evaluation, Air Force.....	5.7	---	17.6	---	18.1
<u>Military Construction/Military construction, Defense-wide (007-25-0500)</u>					
Protecting Critical Infrastructure and Key Assets.....	7.9	---	15.4	---	30.8
Total, MILCON/Military construction, Defense-wide.....	7.9	---	15.4	---	30.8

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<u>Department of Defense</u>					
<u>Military Construction/Military construction, Navy (007-25-1205)</u>					
Protecting Critical Infrastructure and Key Assets.....	63.1	---	58.1	---	75.9
Total, MILCON/Military construction, Navy.....	63.1	---	58.1	---	75.9
<u>Military Construction/Military construction, Army (007-25-2050)</u>					
Protecting Critical Infrastructure and Key Assets.....	22.9	---	---	---	---
Total, MILCON/Military construction, Army.....	22.9	---	---	---	---
<u>Military Construction/Military construction, Army National Guard (007-25-2085)</u>					
Protecting Critical Infrastructure and Key Assets.....	3.1	---	---	---	---
Total, MILCON/Military construction, Army National Guard.....	3.1	---	---	---	---
<u>Military Construction/Military construction, Army Reserve (007-25-2086)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.4	---	---	---	---
Total, MILCON/Military construction, Army Reserve.....	0.4	---	---	---	---
<u>Military Construction/Military construction, Air Force (007-25-3300)</u>					
Protecting Critical Infrastructure and Key Assets.....	30.7	---	16.5	---	39.6
Total, MILCON/Military construction, Air Force.....	30.7	---	16.5	---	39.6
Total, Department of Defense Budget Authority.....	7,024.0	---	8,570.1	---	9,513.5
<u>Department of Education</u>					
<u>Federal Student Aid/Student aid administration (018-45-0202)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.4	---	2.7	---	4.9
Total, FSA/Student aid administration.....	1.4	---	2.7	---	4.9
<u>Federal Student Aid/MANDATORY, Federal Student Loan Program (018-45-0243)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	2.7	---	---
Total, FSA/MANDATORY, Federal Student Loan Program.....	---	---	2.7	---	---
<u>Bureau of Educational Sciences and Programs/Bureau of Educational Sciences and Programs (018-50-1100)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	---
Total, IES/Bureau of Educational Sciences and Programs.....	---	---	---	---	---
<u>Departmental Management/Office for Civil Rights (018-80-0700)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.5	---	2.6	---	2.1
Total, DEPTMGMT/Office for Civil Rights.....	0.5	---	2.6	---	2.1
<u>Departmental Management/Program administration (018-80-0800)</u>					
Emergency Preparedness and Response.....	0.3	---	0.3	---	0.6
Protecting Critical Infrastructure and Key Assets.....	5.6	---	14.3	---	14.2
Total, DEPTMGMT/Program administration.....	5.9	---	14.6	---	14.8
<u>Departmental Management/Office of the Inspector General (018-80-1400)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.2	---	1.1	---	1.0
Total, DEPTMGMT/Office of the Inspector General.....	0.2	---	1.1	---	1.0
Total, Department of Education Budget Authority.....	8.0	---	23.8	---	22.7

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<u>Department of Energy</u>					
<u>National Nuclear Security Administration/Weapons activities (019-05-0240)</u>					
Emergency Preparedness and Response.....	107.6	---	98.4	---	118.8
Protecting Critical Infrastructure and Key Assets.....	712.3	---	921.6	---	920.6
Total, NNSA/Weapons activities.....	819.9	---	1,020.1	---	1,039.4
<u>National Nuclear Security Administration/Defense nuclear nonproliferation (019-05-0309)</u>					
Defending Against Catastrophic Threats.....	---	---	7.5	---	62.8
Total, NNSA/Defense nuclear nonproliferation.....	---	---	7.5	---	62.8
<u>Environmental and Other Defense Activities/Other defense activities (019-10-0243)</u>					
Protecting Critical Infrastructure and Key Assets.....	158.8	---	136.3	---	143.4
Total, EODA/Other defense activities.....	158.8	---	136.3	---	143.4
<u>Environmental and Other Defense Activities/Defense facilities closure projects (019-10-0251)</u>					
Protecting Critical Infrastructure and Key Assets.....	295.5	---	262.8	---	287.2
Total, EODA/Defense facilities closure projects.....	295.5	---	262.8	---	287.2
<u>Energy Programs/FEE FUNDED, Federal Energy Regulatory Commission (019-20-0212)</u>					
Emergency Preparedness and Response.....	---	---	---	---	0.1
Protecting Critical Infrastructure and Key Assets.....	1.2	---	1.2	---	1.4
Total, EP/FEE FUNDED, Federal Energy Regulatory Commission.....	1.2	---	1.2	---	1.5
<u>Energy Programs/Science (019-20-0222)</u>					
Protecting Critical Infrastructure and Key Assets.....	47.2	---	67.2	---	68.7
Total, EP/Science.....	47.2	---	67.2	---	68.7
<u>Energy Programs/Energy supply (019-20-0224)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	25.0	---	12.0
Total, EP/Energy supply.....	---	---	25.0	---	12.0
<u>Power Marketing Administration/MANDATORY, Bonneville Power Administration fund (019-50-4045)</u>					
Protecting Critical Infrastructure and Key Assets.....	11.0	---	11.0	---	11.0
Total, PMA/MANDATORY, Bonneville Power Administration fund.....	11.0	---	11.0	---	11.0
<u>Power Marketing Administration/Colorado river basins power marketing fund, Western Area Power A (019-50-4452)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	0.4	---	0.4
Total, PMA/Colorado river basins power marketing fund, Western Area Power A.....	---	---	0.4	---	0.4
<u>Power Marketing Administration/Construction, rehabilitation, operation and maintenance, Western (019-50-5068)</u>					
Border and Transportation Security.....	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets.....	4.0	---	4.6	---	4.3
Total, PMA/Construction, rehabilitation, operation and maintenance, Western.....	4.0	---	4.6	---	4.3
<u>Departmental Administration/Departmental administration (019-60-0228)</u>					
Emergency Preparedness and Response.....	---	---	---	---	3.2
Protecting Critical Infrastructure and Key Assets.....	26.3	---	26.0	---	32.0
Total, DEPTADM/Departmental administration.....	26.3	---	26.0	---	35.2
Total, Department of Energy Budget Authority.....	1,364.0	---	1,562.0	---	1,665.8

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2004		FY 2005		FY 2006
	Enacted	Supp.	Enacted	Supp.	Request
<u>Department of Health and Human Services</u>					
<u>Food and Drug Administration/Salaries and expenses (009-10-9911)</u>					
Defending Against Catastrophic Threats.....	115.7	---	150.0	---	180.0
Emergency Preparedness and Response.....	55.5	---	60.6	---	60.8
Protecting Critical Infrastructure and Key Assets.....	12.3	---	12.4	---	12.3
Total, FDA/Salaries and expenses.....	183.5	---	223.0	---	253.1
<u>Health Resources and Services Administration/Health resources and services (009-15-0350)</u>					
Emergency Preparedness and Response.....	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets.....	1.0	---	1.0	---	1.0
Total, HRSA/Health resources and services.....	1.1	---	1.1	---	1.1
<u>Indian Health Services/Indian Health Services (009-17-0390)</u>					
Emergency Preparedness and Response.....	0.5	---	1.5	---	1.5
Protecting Critical Infrastructure and Key Assets.....	12.8	---	15.7	---	15.7
Total, IHS/Indian Health Services.....	13.3	---	17.2	---	17.2
<u>Centers for Disease Control and Prevention/Disease control, research, and training (009-20-0943)</u>					
Emergency Preparedness and Response.....	0.5	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets.....	19.9	---	20.5	---	20.5
Total, CDC/Disease control, research, and training.....	20.4	---	21.0	---	21.0
<u>National Institutes of Health/National Institutes of Health (009-25-9915)</u>					
Defending Against Catastrophic Threats.....	1,620.5	---	1,688.2	---	1,694.5
Emergency Preparedness and Response.....	2.1	---	1.7	0.4	1.7
Protecting Critical Infrastructure and Key Assets.....	80.6	---	84.1	---	84.5
Total, NIH/National Institutes of Health.....	1,703.2	---	1,774.0	0.4	1,780.7
<u>Substance Abuse and Mental Health Services Adminis/Substance abuse and mental health services (009-30-1362)</u>					
Emergency Preparedness and Response.....	0.1	---	---	---	---
Total, SAMHSA/Substance abuse and mental health services.....	0.1	---	---	---	---
<u>Agency for Healthcare Research and Quality/Health care policy and research (009-33-1700)</u>					
Emergency Preparedness and Response.....	0.2	---	0.5	---	0.5
Total, AHRQ/Health care policy and research.....	0.2	---	0.5	---	0.5
<u>Centers for Medicare and Medicaid Services/Federal Hospital Insurance Trust Fund (009-38-8005)</u>					
Emergency Preparedness and Response.....	1.6	---	0.4	---	0.4
Protecting Critical Infrastructure and Key Assets.....	9.8	---	7.8	---	8.1
Total, CMMS/Federal Hospital Insurance Trust Fund.....	11.4	---	8.2	---	8.5
<u>Administration for Children and Families/Children and families services programs (009-70-1536)</u>					
Emergency Preparedness and Response.....	0.4	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets.....	0.4	---	0.6	---	0.6
Total, ACF/Children and families services programs.....	0.9	---	0.7	---	0.7
<u>Administration on Aging/Aging services programs (009-75-0142)</u>					
Emergency Preparedness and Response.....	0.1	---	0.1	---	0.1
Total, AOA/Aging services programs.....	0.1	---	0.1	---	0.1

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2004		FY 2005		FY 2006
	Enacted	Supp.	Enacted	Supp.	Request
<u>Department of Health and Human Services</u>					
<u>Departmental Management/General departmental management (009-90-9912)</u>					
Defending Against Catastrophic Threats.....	17.9	---	63.7	---	97.0
Emergency Preparedness and Response.....	2,083.5	---	2,093.7	---	2,198.3
Protecting Critical Infrastructure and Key Assets.....	12.9	---	12.9	---	12.6
Total, DM/General departmental management.....	2,114.3	---	2,170.3	---	2,307.9
<u>Program Support Center/MANDATORY, HHS service and supply fund (009-91-9941)</u>					
Emergency Preparedness and Response.....	0.8	---	0.8	---	0.8
Protecting Critical Infrastructure and Key Assets.....	13.1	---	13.4	---	15.0
Total, PSC/MANDATORY, HHS service and supply fund.....	13.9	---	14.2	---	15.9
Total, Department of Health and Human Services Budget Authority.....	4,062.2	---	4,230.3	0.4	4,406.7
<u>Department of Homeland Security</u>					
<u>Departmental Management/Departmental Operations (024-10-0100)</u>					
Border and Transportation Security.....	103.2	---	134.8	---	192.2
Emergency Preparedness and Response.....	2.0	---	2.0	---	12.0
Protecting Critical Infrastructure and Key Assets.....	37.0	---	39.2	---	48.8
Total, DEPTMGT/Departmental Operations.....	142.2	---	176.0	---	253.0
<u>Departmental Management/Counterterrorism Fund (024-10-0101)</u>					
Protecting Critical Infrastructure and Key Assets.....	10.0	---	8.0	---	10.0
Total, DEPTMGT/Counterterrorism Fund.....	10.0	---	8.0	---	10.0
<u>Departmental Management/Department-wide technology investments (024-10-0102)</u>					
Border and Transportation Security.....	100.0	---	86.0	---	86.0
Emergency Preparedness and Response.....	21.0	---	21.0	---	21.0
Intelligence and Warning.....	10.0	---	10.0	---	10.0
Other.....	---	---	39.0	---	96.0
Total, DEPTMGT/Department-wide technology investments.....	131.0	---	156.0	---	213.0
<u>Departmental Management/State and local programs (024-10-0560)</u>					
Domestic Counterterrorism.....	497.0	---	400.0	---	400.0
Emergency Preparedness and Response.....	2,771.0	---	2,375.0	---	1,895.0
Protecting Critical Infrastructure and Key Assets.....	---	---	315.0	---	600.0
Total, DEPTMGT/State and local programs.....	3,268.0	---	3,090.0	---	2,895.0
<u>Departmental Management/Firefighter assistance grants (024-10-0561)</u>					
Emergency Preparedness and Response.....	---	---	---	---	500.0
Total, DEPTMGT/Firefighter assistance grants.....	---	---	---	---	500.0
<u>U.S. Secret Service/Operating Expenses (024-40-0400)</u>					
Domestic Counterterrorism.....	4.0	---	5.0	---	4.8
Intelligence and Warning.....	60.1	---	59.0	---	60.4
Protecting Critical Infrastructure and Key Assets.....	994.7	---	1,031.1	---	1,051.8
Total, USSS/Operating Expenses.....	1,058.9	---	1,095.1	---	1,117.1
<u>U.S. Secret Service/Capital Acquisitions (024-40-0401)</u>					
Protecting Critical Infrastructure and Key Assets.....	3.0	---	3.4	---	3.5
Total, USSS/Capital Acquisitions.....	3.0	---	3.4	---	3.5

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2004		FY 2005		FY 2006
	Enacted	Supp.	Enacted	Supp.	Request
<u>Department of Homeland Security</u>					
<u>Border and Transportation Security/Federal Law Enforcement Training Center Operating Expenses (024-50-0509)</u>					
Domestic Counterterrorism.....	100.7	---	91.0	---	111.0
Protecting Critical Infrastructure and Key Assets.....	5.0	---	5.0	---	5.0
Total, BORDER/Federal Law Enforcement Training Center Operating Expenses.....	105.7	---	96.0	---	116.0
<u>Border and Transportation Security/Federal Law Enforcement Training Center Capital Acquisitions (024-50-0510)</u>					
Domestic Counterterrorism.....	25.0	---	25.0	---	27.0
Total, BORDER/Federal Law Enforcement Training Center Capital Acquisitions.....	25.0	---	25.0	---	27.0
<u>Border and Transportation Security/United States visitor and immigrant status indicator technology (024-50-0521)</u>					
Border and Transportation Security.....	328.0	---	340.0	---	---
Total, BORDER/United States visitor and immigrant status indicator technology.....	328.0	---	340.0	---	---
<u>Border and Transportation Security/MANDATORY, Salaries and expenses, Customs and Border Protection (024-50-0530)</u>					
Border and Transportation Security.....	997.0	---	981.0	---	1,039.0
Total, BORDER/MANDATORY, Salaries and expenses, Customs and Border Protection.....	997.0	---	981.0	---	1,039.0
<u>Border and Transportation Security/Salaries and expenses, Customs and Border Protection (024-50-0530)</u>					
Border and Transportation Security.....	3,572.0	---	3,747.0	---	3,901.0
Total, BORDER/Salaries and expenses, Customs and Border Protection.....	3,572.0	---	3,747.0	---	3,901.0
<u>Border and Transportation Security/Automation modernization, Customs and Border Protection (024-50-0531)</u>					
Border and Transportation Security.....	219.0	---	225.0	---	229.0
Total, BORDER/Automation modernization, Customs and Border Protection.....	219.0	---	225.0	---	229.0
<u>Border and Transportation Security/Construction, Customs and Border Protection (024-50-0532)</u>					
Border and Transportation Security.....	89.0	---	92.0	---	93.0
Total, BORDER/Construction, Customs and Border Protection.....	89.0	---	92.0	---	93.0
<u>Border and Transportation Security/MANDATORY, Salaries and expenses, Immigration and Customs Enforcement (024-50-0540)</u>					
Domestic Counterterrorism.....	209.0	---	200.0	---	230.0
Total, BORDER/MANDATORY, Salaries and expenses, Immigration and Customs Enforcement.....	209.0	---	200.0	---	230.0
<u>Border and Transportation Security/Salaries and expenses, Immigration and Customs Enforcement (024-50-0540)</u>					
Border and Transportation Security.....	815.0	---	976.0	---	1,293.0
Domestic Counterterrorism.....	868.0	---	1,146.0	---	1,236.0
Total, BORDER/Salaries and expenses, Immigration and Customs Enforcement.....	1,683.0	---	2,122.0	---	2,529.0
<u>Border and Transportation Security/Federal air marshals (024-50-0541)</u>					
Border and Transportation Security.....	622.0	---	663.0	---	689.0
Total, BORDER/Federal air marshals.....	622.0	---	663.0	---	689.0
<u>Border and Transportation Security/Federal Protective Service (024-50-0542)</u>					
Protecting Critical Infrastructure and Key Assets.....	451.0	---	478.0	---	487.0
Total, BORDER/Federal Protective Service.....	451.0	---	478.0	---	487.0
<u>Border and Transportation Security/Automation modernization, Immigration and Customs Enforcement (024-50-0543)</u>					
Border and Transportation Security.....	40.0	---	40.0	---	40.0
Total, BORDER/Automation modernization, Immigration and Customs Enforcement.....	40.0	---	40.0	---	40.0
<u>Border and Transportation Security/Air and marine interdiction, operations, maintenance, and procur (024-50-0544)</u>					
Border and Transportation Security.....	140.0	---	173.0	---	196.0
Total, BORDER/Air and marine interdiction, operations, maintenance, and procur.....	140.0	---	173.0	---	196.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2004		FY 2005		FY 2006
	Enacted	Supp.	Enacted	Supp.	Request
<u>Department of Homeland Security</u>					
<u>Border and Transportation Security/Construction, Immigration and Customs Enforcement (024-50-0545)</u>					
Border and Transportation Security.....	27.0	---	26.0	---	27.0
Total, BORDER/Construction, Immigration and Customs Enforcement.....	27.0	---	26.0	---	27.0
<u>Transportation Security Administration/DISCRETIONARY FEE FUNDED, Salaries and Expenses (024-50-0550)</u>					
Border and Transportation Security.....	1,884.0	---	2,330.0	---	3,889.0
Total, BORDER/DISCRETIONARY FEE FUNDED, Salaries and Expenses.....	1,884.0	---	2,330.0	---	3,889.0
<u>Transportation Security Administration/DISCRETIONARY, Transportation security administration (024-50-0550)</u>					
Border and Transportation Security.....	1,839.7	---	1,992.0	---	846.0
Total, BORDER/DISCRETIONARY, Transportation security administration.....	1,839.7	---	1,992.0	---	846.0
<u>Transportation Security Administration/MANDATORY FEE-FUNDED, Transportation security administration (024-50-0550)</u>					
Border and Transportation Security.....	---	---	5.0	---	---
Total, BORDER/MANDATORY FEE-FUNDED, Transportation security administration.....	---	---	5.0	---	---
<u>Transportation Security Administration/MANDATORY Transportation security administration (024-50-0550)</u>					
Border and Transportation Security.....	---	---	250.0	---	250.0
Total, BORDER/MANDATORY Transportation security administration.....	---	---	250.0	---	250.0
<u>Transportation Security Administration/DISCRETIONARY FEE-FUNDED, Surface Transportation (024-50-0551)</u>					
Border and Transportation Security.....	---	---	67.0	---	---
Total, BORDER/DISCRETIONARY FEE-FUNDED, Surface Transportation.....	---	---	67.0	---	---
<u>Transportation Security Administration/Surface Transportation (024-50-0551)</u>					
Border and Transportation Security.....	261.0	---	48.0	---	32.0
Total, BORDER/Surface Transportation.....	261.0	---	48.0	---	32.0
<u>Transportation Security Administration/TSA Support (024-50-0554)</u>					
Border and Transportation Security.....	593.0	---	712.0	---	545.0
Total, BORDER/TSA Support.....	593.0	---	712.0	---	545.0
<u>Border and Transportation Security/DISCRETIONARY FEE-FUNDED, Screening Coordination and Operations Office (024-50-0562)</u>					
Border and Transportation Security.....	---	---	---	---	312.0
Total, BORDER/DISCRETIONARY FEE-FUNDED, Screening Coordination and Operations Office.....	---	---	---	---	312.0
<u>Border and Transportation Security/MANDATORY FEE-FUNDED, Screening Coordination and Operations Office (024-50-0562)</u>					
Border and Transportation Security.....	---	---	---	---	10.0
Total, BORDER/MANDATORY FEE-FUNDED, Screening Coordination and Operations Office.....	---	---	---	---	10.0
<u>Border and Transportation Security/Screening Coordination and Operations Office (024-50-0562)</u>					
Border and Transportation Security.....	---	---	---	---	526.0
Total, BORDER/Screening Coordination and Operations Office.....	---	---	---	---	526.0
<u>Border and Transportation Security/MANDATORY, Refunds, transfers, and expenses of operation, Puerto Rico (024-50-5687)</u>					
Border and Transportation Security.....	85.0	---	89.0	---	98.0
Total, BORDER/MANDATORY, Refunds, transfers, and expenses of operation, Puerto Rico.....	85.0	---	89.0	---	98.0
<u>U.S. Coast Guard/MANDATORY, Retired Pay (024-60-0602)</u>					
Border and Transportation Security.....	492.7	---	526.2	---	498.5
Total, USCG/MANDATORY, Retired Pay.....	492.7	---	526.2	---	498.5

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2004		FY 2005		FY 2006
	Enacted	Supp.	Enacted	Supp.	Request
<u>Department of Homeland Security</u>					
<u>U.S. Coast Guard/Operating expenses (024-60-0610)</u>					
Border and Transportation Security.....	2,138.8	90.7	2,443.6	15.8	2,624.9
Total, USCG/Operating expenses.....	2,138.8	90.7	2,443.6	15.8	2,624.9
<u>U.S. Coast Guard/Reserve training (024-60-0612)</u>					
Border and Transportation Security.....	43.8	---	53.6	---	56.3
Total, USCG/Reserve training.....	43.8	---	53.6	---	56.3
<u>U.S. Coast Guard/Acquisition, construction, and improvements (024-60-0613)</u>					
Border and Transportation Security.....	543.5	---	555.0	---	734.3
Total, USCG/Acquisition, construction, and improvements.....	543.5	---	555.0	---	734.3
<u>U.S. Coast Guard/Research, development, test, and evaluation (024-60-0615)</u>					
Border and Transportation Security.....	8.0	---	5.4	---	---
Total, USCG/Research, development, test, and evaluation.....	8.0	---	5.4	---	---
<u>Emergency Preparedness and Response/Preparedness, Mitigation, Response and Recovery (024-70-0711)</u>					
Emergency Preparedness and Response.....	---	---	35.0	---	50.0
Total, EMERP/Preparedness, Mitigation, Response and Recovery.....	---	---	35.0	---	50.0
<u>Emergency Preparedness and Response/Administrative and Regional Operations (024-70-0712)</u>					
Emergency Preparedness and Response.....	30.0	---	48.0	---	62.2
Total, EMERP/Administrative and Regional Operations.....	30.0	---	48.0	---	62.2
<u>Emergency Preparedness and Response/Public Health Programs (024-70-0713)</u>					
Emergency Preparedness and Response.....	84.0	---	34.0	---	34.0
Total, EMERP/Public Health Programs.....	84.0	---	34.0	---	34.0
<u>Science and Technology/Research, Development, Operations and Acquisitions (024-80-0800)</u>					
Defending Against Catastrophic Threats.....	774.0	---	936.1	---	1,212.1
Protecting Critical Infrastructure and Key Assets.....	100.0	---	110.8	---	84.3
Total, SCI&TECH/Research, Development, Operations and Acquisitions.....	874.0	---	1,046.9	---	1,296.4
<u>Information Analysis and Infrastructure Protection/Management and Administration (024-90-0910)</u>					
Emergency Preparedness and Response.....	---	---	---	---	---
Intelligence and Warning.....	20.0	---	---	---	---
Protecting Critical Infrastructure and Key Assets.....	104.0	---	132.0	---	204.0
Total, INFOANAL/Management and Administration.....	124.0	---	132.0	---	204.0
<u>Information Analysis and Infrastructure Protection/Assessments and Evaluation (024-90-0911)</u>					
Emergency Preparedness and Response.....	141.0	---	140.8	---	151.6
Intelligence and Warning.....	145.9	---	157.4	---	192.0
Protecting Critical Infrastructure and Key Assets.....	423.6	---	463.4	---	325.6
Total, INFOANAL/Assessments and Evaluation.....	710.5	---	761.6	---	669.3
Total, Department of Homeland Security Budget Authority.....	22,832.7	90.7	24,870.7	15.8	27,332.5
<u>Department of Housing and Urban Development</u>					
<u>Management and Administration/Salaries and expenses (025-35-0143)</u>					
Emergency Preparedness and Response.....	1.7	---	2.0	---	1.9
Total, MGMT&ADM/Salaries and expenses.....	1.7	---	2.0	---	1.9
Total, Department of Housing and Urban Development Budget Authority.....	1.7	---	2.0	---	1.9

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2004		FY 2005		FY 2006
	Enacted	Supp.	Enacted	Supp.	Request
<u>Department of the Interior</u>					
<u>Bureau of Land Management/Management of lands and resources (010-04-1109)</u>					
Emergency Preparedness and Response.....	0.2	---	0.2	---	0.3
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	---
Total, BLM/Management of lands and resources.....	0.2	---	0.2	---	0.3
<u>Minerals Management Service/Royalty and offshore minerals management (010-06-1917)</u>					
Emergency Preparedness and Response.....	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	---
Total, MMS/Royalty and offshore minerals management.....	0.1	---	0.1	---	0.1
<u>Bureau of Reclamation/Water and related resources (010-10-0680)</u>					
Emergency Preparedness and Response.....	0.2	---	0.2	---	0.7
Protecting Critical Infrastructure and Key Assets.....	22.3	---	26.1	---	17.7
Total, BURREC/Water and related resources.....	22.5	---	26.3	---	18.3
<u>United States Geological Survey/Surveys, investigations, and research (010-12-0804)</u>					
Emergency Preparedness and Response.....	---	---	2.6	---	1.8
Protecting Critical Infrastructure and Key Assets.....	2.4	---	---	---	---
Total, USGS/Surveys, investigations, and research.....	2.4	---	2.6	---	1.8
<u>United States Fish and Wildlife Service/Resource management (010-18-1611)</u>					
Emergency Preparedness and Response.....	0.5	---	0.2	---	0.1
Total, FWS/Resource management.....	0.5	---	0.2	---	0.1
<u>National Park Service/Operation of the national park system (010-24-1036)</u>					
Emergency Preparedness and Response.....	0.2	---	0.2	---	0.2
Protecting Critical Infrastructure and Key Assets.....	12.5	---	14.1	---	14.1
Total, NPS/Operation of the national park system.....	12.7	---	14.2	---	14.2
<u>National Park Service/Construction and major maintenance (010-24-1039)</u>					
Protecting Critical Infrastructure and Key Assets.....	24.3	---	---	---	---
Total, NPS/Construction and major maintenance.....	24.3	---	---	---	---
<u>National Park Service/United States park police (010-24-1049)</u>					
Protecting Critical Infrastructure and Key Assets.....	19.9	---	20.9	---	21.5
Total, NPS/United States park police.....	19.9	---	20.9	---	21.5
<u>Departmental Management/Salaries and expenses (010-84-0102)</u>					
Emergency Preparedness and Response.....	0.4	---	0.5	---	0.8
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	---
Total, DM/Salaries and expenses.....	0.4	---	0.5	---	0.8
Total, Department of the Interior Budget Authority.....	82.9	---	65.0	---	57.1
<u>Department of Justice</u>					
<u>General Administration/Salaries and expenses (011-03-0129)</u>					
Domestic Counterterrorism.....	11.9	---	21.3	---	30.9
Emergency Preparedness and Response.....	---	---	2.2	---	2.6
Protecting Critical Infrastructure and Key Assets.....	2.0	---	2.0	---	2.0
Total, GENADMIN/Salaries and expenses.....	13.9	---	25.5	---	35.5

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2004		FY 2005		FY 2006
	Enacted	Supp.	Enacted	Supp.	Request
<u>Department of Justice</u>					
<u>General Administration/Narrowband communications (011-03-0132)</u>					
Protecting Critical Infrastructure and Key Assets.....	102.0	---	98.7	---	128.7
Total, GENADMIN/Narrowband communications.....	102.0	---	98.7	---	128.7
<u>General Administration/Justice Information Sharing Technology (011-03-0134)</u>					
Border and Transportation Security.....	5.1	---	5.0	---	0.3
Domestic Counterterrorism.....	19.0	---	19.9	---	19.8
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	63.9
Total, GENADMIN/Justice Information Sharing Technology.....	24.1	---	24.9	---	84.0
<u>General Administration/Office of Inspector General (011-03-0328)</u>					
Domestic Counterterrorism.....	2.7	---	2.7	---	2.7
Total, GENADMIN/Office of Inspector General.....	2.7	---	2.7	---	2.7
<u>General Administration/Administrative review and appeals (011-03-0339)</u>					
Border and Transportation Security.....	15.0	---	14.8	---	16.1
Total, GENADMIN/Administrative review and appeals.....	15.0	---	14.8	---	16.1
<u>Legal Activities and U.S. Marshals/Salaries and expenses, General Legal Activities (011-05-0128)</u>					
Domestic Counterterrorism.....	30.6	---	32.9	---	36.9
Intelligence and Warning.....	0.8	---	0.9	---	0.9
Protecting Critical Infrastructure and Key Assets.....	3.6	---	3.9	---	4.1
Total, LEGALACT/Salaries and expenses, General Legal Activities.....	35.0	---	37.7	---	41.9
<u>Legal Activities and U.S. Marshals/Salaries and expenses, United States Attorneys (011-05-0322)</u>					
Domestic Counterterrorism.....	78.0	---	98.7	---	86.4
Total, LEGALACT/Salaries and expenses, United States Attorneys.....	78.0	---	98.7	---	86.4
<u>Legal Activities and U.S. Marshals/Salaries and expenses, United States Marshals Service (011-05-0324)</u>					
Emergency Preparedness and Response.....	---	---	1.1	---	1.1
Protecting Critical Infrastructure and Key Assets.....	64.0	---	72.8	---	83.9
Total, LEGALACT/Salaries and expenses, United States Marshals Service.....	64.0	---	73.9	---	85.0
<u>Federal Bureau of Investigation/Salaries and expenses (011-10-0200)</u>					
Defending Against Catastrophic Threats.....	27.9	0.7	33.5	---	43.0
Domestic Counterterrorism.....	990.0	12.3	1,400.0	---	1,738.0
Emergency Preparedness and Response.....	2.3	---	2.3	---	2.3
Intelligence and Warning.....	1.2	---	43.3	---	53.7
Protecting Critical Infrastructure and Key Assets.....	216.1	2.5	256.9	---	262.0
Total, FBI/Salaries and expenses.....	1,237.3	15.5	1,736.0	---	2,099.0
<u>Federal Bureau of Investigation/Construction (011-10-0203)</u>					
Domestic Counterterrorism.....	0.3	---	2.8	---	3.7
Total, FBI/Construction.....	0.3	---	2.8	---	3.7
<u>Federal Bureau of Investigation/Foreign Terrorist Tracking Task Force (011-10-0204)</u>					
Domestic Counterterrorism.....	60.9	---	---	---	---
Total, FBI/Foreign Terrorist Tracking Task Force.....	60.9	---	---	---	---

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2004		FY 2005		FY 2006
	Enacted	Supp.	Enacted	Supp.	Request
<u>Department of Justice</u>					
<u>Drug Enforcement Administration/Salaries and expenses (011-12-1100)</u>					
Domestic Counterterrorism.....	0.4	---	---	---	---
Emergency Preparedness and Response.....	0.4	---	0.4	---	0.4
Protecting Critical Infrastructure and Key Assets.....	21.5	---	21.5	---	21.5
Total, DEA/Salaries and expenses.....	22.3	---	21.9	---	21.9
<u>Bureau of Alcohol, Tobacco and Firearms/Salaries and expenses (011-14-0700)</u>					
Border and Transportation Security.....	---	---	4.3	---	4.4
Domestic Counterterrorism.....	351.0	---	346.3	---	364.3
Emergency Preparedness and Response.....	0.7	---	0.8	---	0.8
Total, BATFE/Salaries and expenses.....	351.7	---	351.4	---	369.5
<u>Federal Prison System/Salaries and expenses (011-20-1060)</u>					
Domestic Counterterrorism.....	34.0	---	35.0	---	36.0
Emergency Preparedness and Response.....	3.0	---	3.0	---	3.0
Total, PRISON/Salaries and expenses.....	37.0	---	38.0	---	39.0
<u>Office of Justice Programs/Justice assistance (011-21-0401)</u>					
Domestic Counterterrorism.....	29.7	---	39.5	---	54.1
Intelligence and Warning.....	---	---	---	---	36.3
Total, OJP/Justice assistance.....	29.7	---	39.5	---	90.3
<u>Office of Justice Programs/State and local law enforcement assistance (011-21-0404)</u>					
Border and Transportation Security.....	---	---	10.4	---	---
Emergency Preparedness and Response.....	3.0	---	2.5	---	---
Total, OJP/State and local law enforcement assistance.....	3.0	---	12.8	---	---
<u>Office of Justice Programs/Community oriented policing services (011-21-0406)</u>					
Emergency Preparedness and Response.....	88.0	---	98.7	---	---
Total, OJP/Community oriented policing services.....	88.0	---	98.7	---	---
Total, Department of Justice Budget Authority.....	2,164.9	15.5	2,677.8	---	3,103.6
<u>Department of Labor</u>					
<u>Employment and Training Administration/Program administration (012-05-0172)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	2.2	---	2.1
Total, ETA/Program administration.....	---	---	2.2	---	2.1
<u>Employee Benefits Security Administration/Salaries and expenses (012-11-1700)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.6	---	---	---	---
Total, EBSA/Salaries and expenses.....	0.6	---	---	---	---
<u>Pension Benefit Guaranty Corporation/MANDATORY FEE FUNDED, Pension benefit guaranty corporation fund (012-12-4204)</u>					
Emergency Preparedness and Response.....	0.5	---	1.5	---	1.9
Protecting Critical Infrastructure and Key Assets.....	2.7	---	1.1	---	2.1
Total, PBGC/MANDATORY FEE FUNDED, Pension benefit guaranty corporation fund.....	3.2	---	2.6	---	4.0
<u>Employment Standards Administration/Salaries and expenses (012-15-0105)</u>					
Emergency Preparedness and Response.....	0.6	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets.....	5.4	---	5.8	---	3.7
Total, ESA/Salaries and expenses.....	6.0	---	6.3	---	4.2

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2004		FY 2005		FY 2006
	Enacted	Supp.	Enacted	Supp.	Request
Department of Labor					
<u>Occupational Safety and Health Administration/Salaries and expenses (012-18-0400)</u>					
Emergency Preparedness and Response.....	0.7	---	1.0	---	1.0
Protecting Critical Infrastructure and Key Assets.....	4.7	---	1.2	---	1.2
Total, OSHA/Salaries and expenses.....	5.4	---	2.2	---	2.2
<u>Mine Safety and Health Administration/Salaries and expenses (012-19-1200)</u>					
Emergency Preparedness and Response.....	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets.....	1.7	---	1.3	---	1.3
Total, MSHA/Salaries and expenses.....	1.7	---	1.3	---	1.3
<u>Bureau of Labor Statistics/Salaries and expenses (012-20-0200)</u>					
Emergency Preparedness and Response.....	0.6	---	1.2	---	1.1
Protecting Critical Infrastructure and Key Assets.....	7.3	---	7.8	---	7.6
Total, BLS/Salaries and expenses.....	7.8	---	8.9	---	8.6
<u>Departmental Management/Office of the Inspector General (012-25-0106)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.4	---	---	---	---
Total, DM/Office of the Inspector General.....	0.4	---	---	---	---
<u>Departmental Management/Salaries and expenses (012-25-0165)</u>					
Emergency Preparedness and Response.....	1.2	---	---	---	---
Protecting Critical Infrastructure and Key Assets.....	11.4	---	15.0	---	11.4
Total, DM/Salaries and expenses.....	12.6	---	15.0	---	11.4
<u>Departmental Management/FEE FUNDED, Working capital fund (012-25-4601)</u>					
Emergency Preparedness and Response.....	2.7	---	2.7	---	3.2
Protecting Critical Infrastructure and Key Assets.....	12.2	---	14.9	---	11.0
Total, DM/FEE FUNDED, Working capital fund.....	14.9	---	17.6	---	14.2
Total, Department of Labor Budget Authority.....	52.4	---	56.1	---	47.9
Department of State					
<u>Administration of Foreign Affairs/Diplomatic and consular programs (014-05-0113)</u>					
Emergency Preparedness and Response.....	1.0	---	6.8	---	19.6
Protecting Critical Infrastructure and Key Assets.....	31.6	---	36.3	---	37.5
Total, AFA/Diplomatic and consular programs.....	32.6	---	43.1	---	57.1
<u>Administration of Foreign Affairs/FEE FUNDED, Diplomatic and Consular Programs (014-05-0113)</u>					
Border and Transportation Security.....	649.0	---	763.3	---	866.0
Total, AFA/FEE FUNDED, Diplomatic and Consular Programs.....	649.0	---	763.3	---	866.0
<u>Administration of Foreign Affairs/Capital investment fund (014-05-0120)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	2.7
Total, AFA/Capital investment fund.....	---	---	---	---	2.7
<u>Administration of Foreign Affairs/Educational and Cultural Exchanges (014-05-0209)</u>					
Border and Transportation Security.....	---	---	---	---	2.4
Total, AFA/Educational and Cultural Exchanges.....	---	---	---	---	2.4
<u>Information Resource Management/Centralized Information Technology Modernization Program (014-05-0507)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	2.9	---	---
Total, AFA/Centralized Information Technology Modernization Program.....	---	---	2.9	---	---

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of State</u>					
<u>Other/International narcotics control and law enforcement (014-25-1022)</u>					
Border and Transportation Security.....	14.9	---	14.9	---	10.0
Total, OTHER/International narcotics control and law enforcement.....	14.9	---	14.9	---	10.0
Total, Department of State Budget Authority.....	696.4	---	824.1	---	938.1
<u>Department of Transportation</u>					
<u>Office of the Secretary/Salaries and expenses (021-04-0102)</u>					
Border and Transportation Security.....	2.3	---	3.9	---	3.9
Emergency Preparedness and Response.....	---	---	1.2	---	1.2
Protecting Critical Infrastructure and Key Assets.....	10.3	---	3.6	---	3.9
Total, OST/Salaries and expenses.....	12.6	---	8.7	---	9.0
<u>Federal Aviation Administration/Operations (021-12-1301)</u>					
Border and Transportation Security.....	7.0	---	---	---	---
Domestic Counterterrorism.....	21.0	---	20.0	---	22.0
Emergency Preparedness and Response.....	2.0	---	2.0	---	2.0
Protecting Critical Infrastructure and Key Assets.....	115.0	---	89.3	---	93.8
Total, FAA/Operations.....	145.0	---	111.3	---	117.8
<u>Federal Aviation Administration/Facilities and equipment (Airport and airway trust fund) (021-12-8107)</u>					
Border and Transportation Security.....	20.5	---	10.0	---	11.2
Emergency Preparedness and Response.....	12.0	---	7.6	---	10.0
Protecting Critical Infrastructure and Key Assets.....	53.1	---	42.6	---	42.0
Total, FAA/Facilities and equipment (Airport and airway trust fund).....	85.6	---	60.2	---	63.2
<u>Federal Railroad Administration/Safety and operations (021-27-0700)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.7	---	0.7	---	0.7
Total, FRA/Safety and operations.....	0.7	---	0.7	---	0.7
<u>Federal Transit Administration/BUDGET AUTHORITY,Administrative expenses (021-36-1120)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	0.5	---	0.5
Total, FTA/BUDGET AUTHORITY,Administrative expenses.....	1.0	---	0.5	---	0.5
<u>Federal Transit Administration/BUDGET AUTHORITY,Formula grants (021-36-1129)</u>					
Border and Transportation Security.....	34.0	---	---	---	---
Total, FTA/BUDGET AUTHORITY,Formula grants.....	34.0	---	---	---	---
<u>Federal Transit Administration/BUDGET AUTHORITY,Capital investment grants (021-36-1134)</u>					
Border and Transportation Security.....	2.0	---	---	---	---
Total, FTA/BUDGET AUTHORITY,Capital investment grants.....	2.0	---	---	---	---
<u>Federal Transit Administration/BUDGET AUTHORITY,Transit planning and research (021-36-1137)</u>					
Border and Transportation Security.....	1.0	---	---	---	---
Total, FTA/BUDGET AUTHORITY,Transit planning and research.....	1.0	---	---	---	---
<u>Saint Lawrence Seaway Development Corporation/Operations and maintenance (021-40-8003)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	0.3	---	0.3
Total, SLSDC/Operations and maintenance.....	---	---	0.3	---	0.3

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of Transportation</u>					
<u>Research and Special Programs Administration/Research and special programs (021-50-0104)</u>					
Border and Transportation Security.....	0.4	---	---	---	---
Emergency Preparedness and Response.....	1.2	---	---	---	---
Total, PHMSA/Research and special programs.....	1.6	---	---	---	---
Total, Department of Transportation Budget Authority.....	283.5	---	181.7	---	191.5
<u>Department of the Treasury</u>					
<u>Financial Crimes Enforcement Network/Salaries and expenses (015-04-0173)</u>					
Domestic Counterterrorism.....	8.6	---	14.7	---	15.8
Emergency Preparedness and Response.....	---	---	---	---	0.9
Total, FCEN/Salaries and expenses.....	8.6	---	14.7	---	16.7
<u>Departmental Offices/Salaries and expenses (015-05-0101)</u>					
Domestic Counterterrorism.....	11.1	---	12.6	---	16.6
Total, DEPTOFF/Salaries and expenses.....	11.1	---	12.6	---	16.6
<u>Departmental Offices/Department-wide systems and capital investments programs (015-05-0115)</u>					
Emergency Preparedness and Response.....	1.7	---	1.7	---	2.7
Protecting Critical Infrastructure and Key Assets.....	3.3	---	3.7	0.4	3.7
Total, DEPTOFF/Department-wide systems and capital investments programs.....	5.0	---	5.4	0.4	6.4
<u>Departmental Offices/Inspector General for Tax Administration (015-05-0119)</u>					
Domestic Counterterrorism.....	3.9	---	3.9	---	3.9
Emergency Preparedness and Response.....	0.2	---	0.2	---	0.2
Intelligence and Warning.....	0.6	---	0.6	---	0.6
Total, DEPTOFF/Inspector General for Tax Administration.....	4.7	---	4.7	---	4.7
<u>Financial Management Service/Salaries and expenses (015-10-1801)</u>					
Emergency Preparedness and Response.....	5.8	---	6.9	---	7.5
Protecting Critical Infrastructure and Key Assets.....	3.9	---	4.2	---	4.3
Total, FMS/Salaries and expenses.....	9.7	---	11.1	---	11.8
<u>Internal Revenue Service/Processing, assistance, and management (015-45-0912)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	---
Total, IRS/Processing, assistance, and management.....	---	---	---	---	---
<u>Internal Revenue Service/Tax law enforcement (015-45-0913)</u>					
Domestic Counterterrorism.....	21.6	---	23.7	---	24.7
Emergency Preparedness and Response.....	23.0	---	25.7	---	26.0
Intelligence and Warning.....	1.9	---	---	---	---
Protecting Critical Infrastructure and Key Assets.....	4.8	---	3.2	---	3.7
Total, IRS/Tax law enforcement.....	51.3	---	52.6	---	54.4
<u>Internal Revenue Service/Information systems (015-45-0919)</u>					
Emergency Preparedness and Response.....	---	---	---	---	---
Total, IRS/Information systems.....	---	---	---	---	---
Total, Department of the Treasury Budget Authority.....	90.4	---	101.1	0.4	110.5

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of Veterans Affairs</u>					
<u>Veterans Health Administration/Medical Administration (029-15-0152)</u>					
Emergency Preparedness and Response.....	17.5	---	15.5	---	16.0
Protecting Critical Infrastructure and Key Assets.....	225.2	---	227.1	---	233.7
Total, MP/Medical Administration.....	242.7	---	242.6	---	249.7
<u>Veterans Health Administration/Medical Services (029-15-0160)</u>					
Emergency Preparedness and Response.....	14.6	---	17.4	---	15.7
Total, MP/Medical Services.....	14.6	---	17.4	---	15.7
<u>Veterans Health Administration/Medical Facilities (029-15-0162)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	4.0	---	15.0
Total, MP/Medical Facilities.....	---	---	4.0	---	15.0
<u>Benefits Programs/Burial Administration (029-25-0129)</u>					
Emergency Preparedness and Response.....	---	---	---	---	0.2
Protecting Critical Infrastructure and Key Assets.....	1.0	---	0.9	---	0.9
Total, BP/Burial Administration.....	1.0	---	0.9	---	1.2
<u>Benefits Programs/Vocational rehabilitation and employment Administration (029-25-0132)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	0.9	---	0.9
Total, BP/Vocational rehabilitation and employment Administration.....	1.0	---	0.9	---	0.9
<u>Benefits Programs/Education Administration (029-25-0133)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	0.7	---	0.8
Total, BP/Education Administration.....	1.0	---	0.7	---	0.8
<u>Benefits Programs/Disability Compensation Benefits (029-25-0134)</u>					
Protecting Critical Infrastructure and Key Assets.....	4.0	---	4.4	---	5.1
Total, BP/Disability Compensation Benefits.....	4.0	---	4.4	---	5.1
<u>Benefits Programs/Pensions Administration (029-25-0143)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	1.1	---	1.1
Total, BP/Pensions Administration.....	1.0	---	1.1	---	1.1
<u>Benefits Programs/Housing program account (029-25-1119)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	1.7	---	1.8
Total, BP/Housing program account.....	1.0	---	1.7	---	1.8
<u>Departmental Administration/General administration (029-40-0151)</u>					
Emergency Preparedness and Response.....	---	---	4.7	---	4.7
Protecting Critical Infrastructure and Key Assets.....	5.0	---	2.0	---	3.0
Total, DEPTADM/General administration.....	5.0	---	6.7	---	7.7
Total, Department of Veterans Affairs Budget Authority.....	271.3	---	280.4	---	298.9
<u>Corps of Engineers</u>					
<u>Corps of Engineers-Civil Works/Operation and maintenance, general (202-00-3123)</u>					
Emergency Preparedness and Response.....	---	---	1.0	---	1.0
Protecting Critical Infrastructure and Key Assets.....	101.5	---	88.0	---	71.0
Total, COE/Operation and maintenance, general.....	101.5	---	89.0	---	72.0
Total, Corps of Engineers Budget Authority.....	101.5	---	89.0	---	72.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2004		FY 2005		FY 2006
	Enacted	Supp.	Enacted	Supp.	Request
<u>Environmental Protection Agency</u>					
<u>Environmental Protection Agency/State and tribal assistance grants (020-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets.....	5.0	---	5.0	---	5.0
Total, EPA/State and tribal assistance grants.....	5.0	---	5.0	---	5.0
<u>Environmental Protection Agency/Science and technology (020-00-0107)</u>					
Emergency Preparedness and Response.....	---	---	0.6	---	17.8
Protecting Critical Infrastructure and Key Assets.....	52.3	---	32.3	---	76.0
Total, EPA/Science and technology.....	52.3	---	32.9	---	93.8
<u>Environmental Protection Agency/Environmental programs and management (020-00-0108)</u>					
Emergency Preparedness and Response.....	---	---	---	---	1.3
Other.....	0.6	---	1.3	---	1.7
Protecting Critical Infrastructure and Key Assets.....	19.2	---	19.3	---	20.4
Total, EPA/Environmental programs and management.....	19.8	---	20.6	---	23.4
<u>Environmental Protection Agency/Buildings and facilities (020-00-0110)</u>					
Protecting Critical Infrastructure and Key Assets.....	11.4	---	11.4	---	11.5
Total, EPA/Buildings and facilities.....	11.4	---	11.4	---	11.5
<u>Environmental Protection Agency/Hazardous substance superfund (020-00-8145)</u>					
Emergency Preparedness and Response.....	41.5	---	35.0	---	49.6
Protecting Critical Infrastructure and Key Assets.....	1.1	---	2.0	---	1.1
Total, EPA/Hazardous substance superfund.....	42.6	---	36.9	---	50.6
Total, Environmental Protection Agency Budget Authority.....	131.0	---	106.8	---	184.3
<u>Executive Office of the President</u>					
<u>Executive Office of the President/Executive Office of the President (100-00-0209)</u>					
Emergency Preparedness and Response.....	2.0	---	2.0	---	3.2
Other.....	8.0	---	2.5	---	4.4
Protecting Critical Infrastructure and Key Assets.....	24.0	---	24.0	---	13.5
Total, EXOP/Executive Office of the President.....	34.0	---	28.5	---	21.1
<u>Executive Office of the President/USTR (100-00-0400)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	0.4
Total, EXOP/USTR.....	---	---	---	---	0.4
<u>Executive Office of the President/ONDCP (100-00-1457)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	0.9
Total, EXOP/ONDCP.....	---	---	---	---	0.9
<u>Executive Office of the President/OSTP (100-00-2600)</u>					
Other.....	1.0	---	1.0	---	---
Total, EXOP/OSTP.....	1.0	---	1.0	---	---
Total, Executive Office of the President Budget Authority.....	35.0	---	29.5	---	22.4
<u>General Services Administration</u>					
<u>Real Property Activities/FEE FUNDED, Federal buildings fund (023-05-4542)</u>					
Protecting Critical Infrastructure and Key Assets.....	72.8	---	58.6	---	72.9
Total, RPA/FEE FUNDED, Federal buildings fund.....	72.8	---	58.6	---	72.9

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2004		FY 2005		FY 2006
	Enacted	Supp.	Enacted	Supp.	Request
<u>General Services Administration</u>					
<u>General Activities/Operating expenses (023-30-0110)</u>					
Emergency Preparedness and Response.....	2.0	---	2.4	---	2.6
Total, GENACT/Operating expenses.....	2.0	---	2.4	---	2.6
<u>General Activities/Governmentwide policy (023-30-0401)</u>					
Protecting Critical Infrastructure and Key Assets.....	4.1	---	4.2	---	4.2
Total, GENACT/Governmentwide policy.....	4.1	---	4.2	---	4.2
Total, General Services Administration Budget Authority.....	78.9	---	65.2	---	79.8
<u>National Aeronautics and Space Administration</u>					
<u>National Aeronautics and Space Administration/Exploration, Science and Aeronautics (026-00-0114)</u>					
Protecting Critical Infrastructure and Key Assets.....	88.0	---	88.0	---	92.0
Total, NASA/Exploration, Science and Aeronautics.....	88.0	---	88.0	---	92.0
<u>National Aeronautics and Space Administration/Exploration Capabilities (026-00-0115)</u>					
Protecting Critical Infrastructure and Key Assets.....	119.0	---	130.0	---	113.0
Total, NASA/Exploration Capabilities.....	119.0	---	130.0	---	113.0
Total, National Aeronautics and Space Administration Budget Authority.....	207.0	---	218.0	---	205.0
<u>National Science Foundation</u>					
<u>National Science Foundation/Research and related activities (422-00-0100)</u>					
Defending Against Catastrophic Threats.....	27.0	---	27.0	---	27.0
Protecting Critical Infrastructure and Key Assets.....	293.7	---	298.8	---	302.2
Total, NSF/Research and related activities.....	320.7	---	325.8	---	329.2
<u>National Science Foundation/Education and human resources (422-00-0106)</u>					
Protecting Critical Infrastructure and Key Assets.....	16.1	---	14.3	---	10.0
Total, NSF/Education and human resources.....	16.1	---	14.3	---	10.0
<u>National Science Foundation/Salaries and expenses (422-00-0180)</u>					
Protecting Critical Infrastructure and Key Assets.....	3.1	---	2.2	---	5.0
Total, NSF/Salaries and expenses.....	3.1	---	2.2	---	5.0
Total, National Science Foundation Budget Authority.....	340.0	---	342.2	---	344.2
<u>Office of Personnel Management</u>					
<u>Office of Personnel Management/Salaries and expenses (027-00-0100)</u>					
Emergency Preparedness and Response.....	2.5	---	2.5	---	3.3
Protecting Critical Infrastructure and Key Assets.....	0.5	---	0.5	---	0.5
Total, OPM/Salaries and expenses.....	3.0	---	3.0	---	3.8
Total, Office of Personnel Management Budget Authority.....	3.0	---	3.0	---	3.8
<u>Social Security Administration</u>					
<u>Social Security Administration/Office of the Inspector General (016-00-0400)</u>					
Domestic Counterterrorism.....	1.0	---	3.7	---	4.2
Total, SSA/Office of the Inspector General.....	1.0	---	3.7	---	4.2
<u>Social Security Administration/Limitation on administrative expenses (016-00-8704)</u>					
Emergency Preparedness and Response.....	0.3	---	0.7	---	0.7
Protecting Critical Infrastructure and Key Assets.....	142.1	---	155.0	---	172.6
Total, SSA/Limitation on administrative expenses.....	142.4	---	155.7	---	173.3

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Social Security Administration</u>					
Total, Social Security Administration Budget Authority.....	143.4	---	159.4	---	177.5
<u>District of Columbia</u>					
<u>District of Columbia General and Special Payments/Federal support for economic development and management reforms (349-30-1707)</u>					
Emergency Preparedness and Response.....	8.0	---	---	---	---
Total, DCG&SPAY/Federal support for economic development and management reforms.....	8.0	---	---	---	---
<u>District of Columbia General and Special Payments/Federal payment for emergency planning and security cost in the (349-30-1771)</u>					
Emergency Preparedness and Response.....	11.0	---	15.0	---	15.0
Total, DCG&SPAY/Federal payment for emergency planning and security cost in the.....	11.0	---	15.0	---	15.0
Total, District of Columbia Budget Authority.....	19.0	---	15.0	---	15.0
<u>Federal Communications Commission</u>					
<u>Federal Communications Commission/FEE FUNDED, Salaries and expenses (356-00-0100)</u>					
Emergency Preparedness and Response.....	1.0	---	1.6	---	3.5
Total, FCC/FEE FUNDED, Salaries and expenses.....	1.0	---	1.6	---	3.5
Total, Federal Communications Commission Budget Authority.....	1.0	---	1.6	---	3.5
<u>National Archives and Records Administration</u>					
<u>National Archives and Records Administration/Operating expenses (393-00-0300)</u>					
Emergency Preparedness and Response.....	---	---	---	---	1.1
Protecting Critical Infrastructure and Key Assets.....	16.0	---	17.1	---	19.1
Total, NARA/Operating expenses.....	16.0	---	17.1	---	20.2
Total, National Archives and Records Administration Budget Authority.....	16.0	---	17.1	---	20.2
<u>Nuclear Regulatory Commission</u>					
<u>Nuclear Regulatory Commission/FEE FUNDED, Salaries and expenses (429-00-0200)</u>					
Defending Against Catastrophic Threats.....	16.2	---	19.0	---	21.2
Emergency Preparedness and Response.....	0.6	---	0.6	---	0.6
Protecting Critical Infrastructure and Key Assets.....	50.0	---	39.6	---	39.2
Total, NRC/FEE FUNDED, Salaries and expenses.....	66.8	---	59.2	---	61.0
Total, Nuclear Regulatory Commission Budget Authority.....	66.8	---	59.2	---	61.0
<u>Postal Service</u>					
<u>Postal Service/Payment to Postal Service fund (440-00-1001)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	503.0	---	---
Total, USPS/Payment to Postal Service fund.....	---	---	503.0	---	---
Total, Postal Service Budget Authority.....	---	---	503.0	---	---
<u>Securities and Exchange Commission</u>					
<u>Securities and Exchange Commission/FEE FUNDED, Salaries and expenses (449-00-0100)</u>					
Protecting Critical Infrastructure and Key Assets.....	5.0	---	5.0	---	5.0
Total, SEC/FEE FUNDED, Salaries and expenses.....	5.0	---	5.0	---	5.0
Total, Securities and Exchange Commission Budget Authority.....	5.0	---	5.0	---	5.0
<u>Smithsonian Institution</u>					
<u>Smithsonian Institution/Salaries and expenses (452-00-0100)</u>					
Protecting Critical Infrastructure and Key Assets.....	48.4	---	50.0	---	51.7
Total, SMITHSON/Salaries and expenses.....	48.4	---	50.0	---	51.7

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Smithsonian Institution</u>					
<u>Smithsonian Institution/Facilities capital (452-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets.....	2.0	---	0.3	---	11.2
Total, SMITHSON/Facilities capital.....	2.0	---	0.3	---	11.2
<u>Smithsonian Institution/Salaries and expenses, National Gallery of Art (452-00-0200)</u>					
Protecting Critical Infrastructure and Key Assets.....	18.9	---	19.7	---	19.7
Total, SMITHSON/Salaries and expenses, National Gallery of Art.....	18.9	---	19.7	---	19.7
<u>Smithsonian Institution/Operations and maintenance, JFK Center for the Performing Arts (452-00-0302)</u>					
Protecting Critical Infrastructure and Key Assets.....	4.0	---	4.0	---	4.0
Total, SMITHSON/Operations and maintenance, JFK Center for the Performing Arts.....	4.0	---	4.0	---	4.0
<u>Smithsonian Institution/Construction, JFK Center for the Performing Arts (452-00-0303)</u>					
Protecting Critical Infrastructure and Key Assets.....	5.0	---	1.0	---	---
Total, SMITHSON/Construction, JFK Center for the Performing Arts.....	5.0	---	1.0	---	---
Total, Smithsonian Institution Budget Authority.....	78.3	---	75.0	---	86.6
<u>United States Holocaust Memorial Museum</u>					
<u>United States Holocaust Memorial Museum/Holocaust Memorial Museum (456-00-3300)</u>					
Protecting Critical Infrastructure and Key Assets.....	8.0	---	8.0	---	8.7
Total, USHMM/Holocaust Memorial Museum.....	8.0	---	8.0	---	8.7
Total, United States Holocaust Memorial Museum Budget Authority.....	8.0	---	8.0	---	8.7
<u>Intelligence Community Management Account</u>					
<u>Intelligence Community Management Account/Intelligence community management account (467-00-0401)</u>					
Intelligence and Warning.....	1.0	---	72.4	---	55.8
Total, ICMA/Intelligence community management account.....	1.0	---	72.4	---	55.8
Total, Intelligence Community Management Account Budget Authority.....	1.0	---	72.4	---	55.8
<u>Corporation for National and Community Service</u>					
<u>Corporation for National and Community Service/Domestic volunteer service programs, operating expenses (485-00-0103)</u>					
Emergency Preparedness and Response.....	12.6	---	9.4	---	7.4
Total, CNCS/Domestic volunteer service programs, operating expenses.....	12.6	---	9.4	---	7.4
<u>Corporation for National and Community Service/National and community service programs, operating expenses (485-00-2720)</u>					
Emergency Preparedness and Response.....	10.2	---	7.6	---	13.0
Total, CNCS/National and community service programs, operating expenses.....	10.2	---	7.6	---	13.0
Total, Corporation for National and Community Service Budget Authority.....	22.8	---	17.0	---	20.4
Total, Homeland Security Budget Authority.....	40,727.7	106.2	45,998.2	16.6	49,942.9