

# DEPARTMENT OF DEFENSE—MILITARY

## MILITARY PERSONNEL

### ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the active, reserve, and guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past several years, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations.

Included in these accounts is funding for a 3.1 percent pay raise for military personnel. With this and other compensation increases, military salaries will average more than \$42,000 for enlisted personnel and \$82,000 for officers. Also included are the amounts required to implement the items contained in the Department of Defense's (DOD's) proposed 2006 Authorization Act, which will be submitted in support of the 2006 President's Budget.

The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of Tricare benefits accrued by uniformed service members. Previously, the military personnel accounts were required to pay the accrued costs, using annual appropriations. Since these costs are actually borne in support of DOD, they will be shown as part of the DOD discretionary total. (A more detailed discussion of the budgetary classification of Tricare accruals is found in Budget Systems and Concepts, Chapter 26 of the Analytical Perspectives volume.) Ten new accounts corresponding to each of the existing military personnel accounts have been created to show the cost of these payments. Beginning in 2006, the appropriations requested for the military personnel accounts exclude funding to make the retiree health accrual payments. Total obligations on behalf of military personnel include both the amounts requested for appropriation and amounts paid from the permanent, indefinite authority. The following summary table reflects the 2005 base military personnel appropriations without supplemental funding and the request for 2006 appropriation with the new accrual payments. Total 2006 military personnel requirements are \$108.943 billion.

**Military Personnel Totals with Tricare Accrual Amounts**

	2005 Base Appropriation Enacted (\$ mil)	2006 Base Appropriation Request (\$ mil) With Accrual
Military Personnel, Army .....	29,381	28,401
Tricare accrual (permanent, indefinite authority) .....	0	2,705
<b>Total, Military Personnel, Army .....</b>	<b>29,381</b>	<b>31,106</b>
Military Personnel, Navy .....	24,348	23,032
Tricare accrual (permanent, indefinite authority) .....	0	2,006
<b>Total, Military Personnel, Navy .....</b>	<b>24,348</b>	<b>25,038</b>
Military Personnel, Marine Corps .....	9,581	9,025
Tricare accrual (permanent, indefinite authority) .....	0	982
<b>Total, Military Personnel, Marine Corps .....</b>	<b>9,581</b>	<b>10,007</b>
Military Personnel, Air Force .....	24,156	23,495
Tricare accrual (permanent, indefinite authority) .....	0	2,010

Total, Military Personnel, Air Force .....	24,156	25,505
Reserve Personnel, Army .....	3,664	3,249
Tricare accrual (permanent, indefinite authority) .....	0	717
<b>Total, Reserve Personnel, Army .....</b>	<b>3,664</b>	<b>3,966</b>
Reserve Personnel, Navy .....	2,084	1,774
Tricare accrual (permanent, indefinite authority) .....	0	292
<b>Total, Reserve Personnel, Navy .....</b>	<b>2,084</b>	<b>2,066</b>
Reserve Personnel, Marine Corps .....	623	521
Tricare accrual (permanent, indefinite authority) .....	0	137
<b>Total, Reserve Personnel, Marine Corps .....</b>	<b>623</b>	<b>658</b>
Reserve Personnel, Air Force .....	1,452	1,315
Tricare accrual (permanent, indefinite authority) .....	0	254
<b>Total, Reserve Personnel, Air Force .....</b>	<b>1,452</b>	<b>1,569</b>
National Guard Personnel, Army .....	5,902	5,123
Tricare accrual (permanent, indefinite authority) .....	0	1,219
<b>Total, National Guard Personnel, Army .....</b>	<b>5,902</b>	<b>6,342</b>
National Guard Personnel, Air Force .....	2,540	2,300
Tricare accrual (permanent, indefinite authority) .....	0	386
<b>Total, National Guard Personnel, Air Force .....</b>	<b>2,540</b>	<b>2,686</b>
Total, Appropriated Military Personnel Accounts .....	103,731	98,235
Total, Permanent, Indefinite Authority .....	0	10,708
<b>Total, Military Personnel .....</b>	<b>103,731</b>	<b>108,943</b>

### ACTIVE FORCES

#### YEAR-END NUMBER

	<i>2004 actual</i>	<i>2005</i>	<i>2006 est.</i>
Defense total .....	1,426,836	1,383,000	1,367,500
Officers .....	228,124	218,758	219,073
Enlisted .....	1,186,074	1,152,042	1,136,327
Academy cadets and midshipmen .....	12,638	12,200	12,100
Army .....	499,543	482,400	482,400
Officers .....	80,968	78,500	78,200
Enlisted .....	414,438	399,700	400,200
Military Academy cadets .....	4,137	4,200	4,000
Navy .....	373,197	365,900	352,700
Officers .....	54,208	52,870	51,895
Enlisted .....	314,681	309,030	296,705
Naval Academy midshipmen .....	4,308	4,000	4,100
Marine Corps .....	177,480	175,000	175,000
Officers .....	18,839	18,088	18,400
Enlisted .....	158,641	156,912	156,600
Air Force .....	376,616	359,700	357,400
Officers .....	74,109	69,300	70,578
Enlisted .....	298,314	286,400	282,822
Air Force Academy cadets .....	4,193	4,000	4,000

FY 2005 number does not include 29,400 Army and 2,675 Marine Corps endstrength funded in FY 2005 supplemental.

### RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

#### YEAR-END NUMBER

	<i>2004 actual</i>	<i>2005 est.</i>	<i>2006 est.</i>
Defense total .....	851,372	860,800	848,500
Trained inactive duty .....	737,743	732,839	719,038
Training pipeline .....	47,357	55,924	55,815
Full-time active duty .....	66,202	72,037	73,647
Army Reserve .....	204,131	205,000	205,000
Trained inactive duty .....	178,890	176,199	180,267

YEAR-END NUMBER—Continued

	2004 actual	2005 est.	2006 est.
Training pipeline .....	10,660	13,831	9,463
Full-time active duty .....	14,581	14,970	15,270
Navy Reserve .....	82,558	83,400	73,100
Trained inactive duty .....	68,306	69,140	59,594
Training pipeline .....	134	108	114
Full-time active duty .....	14,118	14,152	13,392
Marine Corps Reserve .....	39,658	39,600	39,600
Trained inactive duty .....	34,265	34,081	34,056
Training pipeline .....	3,130	3,258	3,283
Full-time active duty .....	2,263	2,261	2,261
Air Force Reserve .....	75,322	76,100	74,000
Trained inactive duty .....	71,289	71,092	68,568
Training pipeline .....	2,344	3,108	3,142
Full-time active duty .....	1,689	1,900	2,290
Army National Guard .....	342,918	350,000	350,000
Trained inactive duty .....	292,832	290,305	285,368
Training pipeline .....	28,069	33,093	37,287
Full-time active duty .....	22,017	26,602	27,345
Air National Guard .....	106,715	106,700	106,800
Trained inactive duty .....	92,161	92,022	91,185
Training pipeline .....	3,020	2,526	2,526
Full-time active duty .....	11,534	12,152	13,089

The Reserve Officers' Training Corps program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces health professions scholarship program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2004 actual	2005 est.	2006 est.
ROTC: .....			
Army .....	2,672	2,550	2,615
Navy .....	1,002	885	815
Air Force .....	2,397	2,400	2,060
Total .....	6,071	5,835	5,480
Marine Corps officer candidates .....	185	178	225
Total .....	6,256	6,013	5,705
Health Professions scholarship: .....			
Army .....	469	460	453
Navy .....	348	357	377
Air Force .....	325	347	352
Total .....	1,142	1,164	1,182

Federal Funds

General and special funds:

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty, (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$29,381,422,000] \$28,400,687,000. (10 U.S.C. 701-04, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2389, 2421, 2634, 3687, 4561, 4562, 4741; chapters 3, 5, 7, and 9 of title 37, United States Code; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 21-2010-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Pay and allowances of officers .....	9,728	8,205	7,987
00.02 Pay and allowances of enlisted personnel .....	25,474	19,587	17,611
00.03 Pay and allowances of cadets .....	50	51	54
00.04 Subsistence of enlisted personnel .....	3,666	1,396	1,358
00.05 Permanent change of station travel .....	1,137	947	1,109
00.06 Other military personnel costs .....	308	139	282
09.01 Reimbursable program .....	496	287	298
10.00 Total new obligations .....	40,859	30,612	28,699
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		915	
22.00 New budget authority (gross) .....	41,471	29,697	28,699
22.22 Unobligated balance transferred from other accounts .....	303		
23.90 Total budgetary resources available for obligation .....	41,774	30,612	28,699
23.95 Total new obligations .....	-40,859	-30,612	-28,699
24.40 Unobligated balance carried forward, end of year .....	915		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	42,022	29,381	28,401
41.00 Transferred to other accounts .....	-1,047		
42.00 Transferred from other accounts .....		29	
43.00 Appropriation (total discretionary) .....	40,975	29,410	28,401
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	360	174	179
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-10		
68.90 Spending authority from offsetting collections (total discretionary) .....	350	174	179
Mandatory:			
69.00 Offsetting collections (cash) .....	146	113	119
70.00 Total new budget authority (gross) .....	41,471	29,697	28,699
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2,625	3,803	1,682
73.10 Total new obligations .....	40,859	30,612	28,699
73.20 Total outlays (gross) .....	-39,504	-32,733	-27,866
73.40 Adjustments in expired accounts (net) .....	-370		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	10		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	183		
74.40 Obligated balance, end of year .....	3,803	1,682	2,515
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	37,652	28,849	27,131
86.93 Outlays from discretionary balances .....	1,698	3,771	616
86.97 Outlays from new mandatory authority .....	146	113	119
86.98 Outlays from mandatory balances .....	8		
87.00 Total outlays (gross) .....	39,504	32,733	27,866
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-533	-256	-292
88.40 Non-Federal sources .....	-35	-31	-6
88.90 Total, offsetting collections (cash) .....	-568	-287	-298
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	10		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	62		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	40,975	29,410	28,401
90.00 Outlays .....	38,936	32,446	27,568

**Object Classification** (in millions of dollars)

Identification code 21-2010-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.7 Military personnel .....	26,159	20,193	20,542
11.8 Special personal services payments .....	1		
11.9 Total personnel compensation .....	26,160	20,193	20,542
12.2 Accrued retirement benefits .....	4,997	3,879	4,041
12.2 Other personnel benefits .....	2,130	2,484	2,460
12.2 Military personnel benefits .....	2,253	2,499	
13.0 Benefits for former personnel .....	273	53	152
21.0 Travel and transportation of persons .....	660	347	229
22.0 Transportation of things .....	354	576	774
25.3 Other purchases of goods and services from Govern- ment accounts .....	724		
25.7 Operation and maintenance of equipment .....	28	31	65
25.8 Subsistence and support of persons .....	805	149	
26.0 Supplies and materials .....	1,960	110	132
42.0 Insurance claims and indemnities .....	13	3	7
43.0 Interest and dividends .....	6		
99.0 Direct obligations .....	40,363	30,324	28,402
99.0 Reimbursable obligations .....	496	288	297
99.9 Total new obligations .....	40,859	30,612	28,699

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY**

**Program and Financing** (in millions of dollars)

Identification code 21-1004-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Health Care Contribution .....			2,705
10.00 Total new obligations (object class 12.2) .....			2,705
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			2,705
23.95 Total new obligations .....			-2,705
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			2,705
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			2,705
73.20 Total outlays (gross) .....			-2,705
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			2,705
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			2,705
90.00 Outlays .....			2,705

**MILITARY PERSONNEL, NAVY**

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [§24,347,807,000] \$23,032,101,000. (10 U.S.C. 600, 683-4, 701-4, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2421, 2634, 5413-14, 5441-42, 5444, 5446, 5450-51, 5454, 5501, 5503, 6081-86, 6221, 6911-12, 6960, 6969; 26 U.S.C. 3121; chapters 3, 5, 7, 9, and 10 of title 37, United States Code; Department of Defense Appropriations Act, 2005.)

**Program and Financing** (in millions of dollars)

Identification code 17-1453-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Pay and allowances of officers .....	5,928	5,966	5,928
00.02 Pay and allowances of enlisted personnel .....	16,436	16,580	15,203
00.03 Pay and allowances of cadets .....	54	52	56
00.04 Subsistence of enlisted personnel .....	915	961	981
00.05 Permanent change of station travel .....	765	772	750
00.06 Other military personnel costs .....	118	72	114
09.01 Reimbursable program .....	367	344	331
10.00 Total new obligations .....	24,583	24,747	23,363
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		28	1
22.00 New budget authority (gross) .....	24,452	24,720	23,363
22.22 Unobligated balance transferred from other accounts .....	158		
23.90 Total budgetary resources available for obligation .....	24,610	24,748	23,364
23.95 Total new obligations .....	-24,583	-24,747	-23,363
24.40 Unobligated balance carried forward, end of year .....	28	1	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	24,061	24,348	23,032
41.00 Transferred to other accounts .....	-83		
42.00 Transferred from other accounts .....	108	28	
43.00 Appropriation (total discretionary) .....	24,086	24,376	23,032
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	209	218	201
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	27		
68.90 Spending authority from offsetting collections (total discretionary) .....	236	218	201
Mandatory:			
69.00 Offsetting collections (cash) .....	130	126	130
70.00 Total new budget authority (gross) .....	24,452	24,720	23,363
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	884	822	997
73.10 Total new obligations .....	24,583	24,747	23,363
73.20 Total outlays (gross) .....	-24,552	-24,572	-23,079
73.40 Adjustments in expired accounts (net) .....	-141		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired) .....	-27		
74.10 Change in uncollected customer payments from Fed- eral sources (expired) .....	75		
74.40 Obligated balance, end of year .....	822	997	1,281
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	23,731	24,228	22,657
86.93 Outlays from discretionary balances .....	688	218	292
86.97 Outlays from new mandatory authority .....	130	126	130
86.98 Outlays from mandatory balances .....	3		
87.00 Total outlays (gross) .....	24,552	24,572	23,079
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-53	-174	-161
88.00 Federal sources .....	-130		
88.40 Non-Federal sources .....	-256	-170	-170
88.90 Total, offsetting collections (cash) .....	-439	-344	-331
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-27		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	100		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	24,086	24,376	23,032
90.00 Outlays .....	24,113	24,228	22,748

**General and special funds—Continued****MILITARY PERSONNEL, NAVY—Continued****Object Classification (in millions of dollars)**

Identification code 17-1453-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
11.7 Personnel compensation: Military personnel .....	16,379	15,182	15,716
12.2 Accrued retirement benefits .....	2,998	3,057	3,059
12.2 Other personnel benefits .....	2,291	2,324	2,536
12.2 Military personnel benefits .....	1,729	2,013	.....
13.0 Benefits for former personnel .....	99	61	77
21.0 Travel and transportation of persons .....	202	204	193
22.0 Transportation of things .....	460	540	451
25.7 Operation and maintenance of equipment .....	7	11	6
25.8 Subsistence and support of persons .....	.....	959	981
26.0 Supplies and materials .....	52	52	12
99.0 Direct obligations .....	24,217	24,403	23,031
99.0 Reimbursable obligations .....	366	344	331
99.5 Below reporting threshold .....	.....	.....	1
99.9 Total new obligations .....	24,583	24,747	23,363

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY****Program and Financing (in millions of dollars)**

Identification code 17-1000-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Health Fund Contribution .....	.....	.....	2,006
10.00 Total new obligations (object class 12.2) .....	.....	.....	2,006
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	.....	.....	2,006
23.95 Total new obligations .....	.....	.....	-2,006
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	.....	.....	2,006
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	.....	.....	2,006
73.20 Total outlays (gross) .....	.....	.....	-2,006
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	.....	.....	2,006
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	.....	.....	2,006
90.00 Outlays .....	.....	.....	2,006

**MILITARY PERSONNEL, MARINE CORPS**

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$9,581,102,000] \$9,024,984,000.** (10 U.S.C. 956, 1035, 1047-49, 1212, 1475-80, 2634, 5413-14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 17-1105-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Pay and allowances of officers .....	2,047	1,939	1,906
00.02 Pay and allowances of enlisted personnel .....	6,922	7,029	6,167

00.04 Subsistence of enlisted personnel .....	564	491	546
00.05 Permanent change of station travel .....	317	327	341
00.06 Other military personnel costs .....	105	52	65
09.01 Reimbursable program .....	16	31	33
10.00 Total new obligations .....	9,971	9,869	9,058

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year .....	.....	242	.....
22.00 New budget authority (gross) .....	10,201	9,627	9,058
22.21 Unobligated balance transferred to other accounts .....	-22	.....	.....
22.22 Unobligated balance transferred from other accounts .....	36	.....	.....
23.90 Total budgetary resources available for obligation .....	10,215	9,869	9,058
23.95 Total new obligations .....	-9,971	-9,869	-9,058
23.98 Unobligated balance expiring or withdrawn .....	-2	.....	.....
24.40 Unobligated balance carried forward, end of year .....	242	.....	.....

**New budget authority (gross), detail:**

Discretionary:			
40.00 Appropriation .....	9,967	9,581	9,025
41.00 Transferred to other accounts .....	-21	-2	.....
42.00 Transferred from other accounts .....	239	17	.....
43.00 Appropriation (total discretionary) .....	10,185	9,596	9,025
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	15	31	33
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1	.....	.....
68.90 Spending authority from offsetting collections (total discretionary) .....	16	31	33
70.00 Total new budget authority (gross) .....	10,201	9,627	9,058

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	756	665	338
73.10 Total new obligations .....	9,971	9,869	9,058
73.20 Total outlays (gross) .....	-9,972	-10,196	-8,716
73.40 Adjustments in expired accounts (net) .....	-88	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired) .....	-1	.....	.....
74.40 Obligated balance, end of year .....	665	338	680

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	9,518	9,473	8,588
86.93 Outlays from discretionary balances .....	454	723	128
87.00 Total outlays (gross) .....	9,972	10,196	8,716

**Offsets:**

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-13	-23	-25
88.40 Non-Federal sources .....	-3	-8	-8
88.90 Total, offsetting collections (cash) .....	-16	-31	-33
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	1	.....	.....

**Net budget authority and outlays:**

89.00 Budget authority .....	10,185	9,596	9,025
90.00 Outlays .....	9,955	10,165	8,683

**Object Classification (in millions of dollars)**

Identification code 17-1105-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
11.7 Personnel compensation: Military personnel .....	5,896	5,977	5,988
12.2 Accrued retirement benefits .....	1,282	1,447	1,300
12.2 Other personnel benefits .....	1,036	636	893
12.2 Military personnel benefits .....	808	900	.....
13.0 Benefits for former personnel .....	91	72	51
21.0 Travel and transportation of persons .....	72	83	76
22.0 Transportation of things .....	195	205	210
25.8 Subsistence and support of persons .....	570	511	500

42.0	Insurance claims and indemnities .....	6	7	7
99.0	Direct obligations .....	9,956	9,838	9,025
99.0	Reimbursable obligations .....	15	30	32
99.5	Below reporting threshold .....		1	1
99.9	Total new obligations .....	9,971	9,869	9,058

23.90	Total budgetary resources available for obligation	26,749	24,642	23,875
23.95	Total new obligations .....	-26,685	-24,642	-23,875
24.40	Unobligated balance carried forward, end of year	65		

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.00	Appropriation .....	26,360	24,156	23,495
41.00	Transferred to other accounts .....	-263		
42.00	Transferred from other accounts .....		39	
43.00	Appropriation (total discretionary) .....	26,097	24,195	23,495
<b>Spending authority from offsetting collections:</b>				
<b>Discretionary:</b>				
68.00	Offsetting collections (cash) .....	185	200	188
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	3		
68.90	Spending authority from offsetting collections (total discretionary) .....	188	200	188
<b>Mandatory:</b>				
69.00	Offsetting collections (cash) .....	194	182	192
70.00	Total new budget authority (gross) .....	26,479	24,577	23,875

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	1,901	1,497	1,004
73.10	Total new obligations .....	26,685	24,642	23,875
73.20	Total outlays (gross) .....	-26,613	-25,135	-22,777
73.40	Adjustments in expired accounts (net) .....	-525		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-3		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	52		
74.40	Obligated balance, end of year .....	1,497	1,004	2,102

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	25,142	24,032	22,249
86.93	Outlays from discretionary balances .....	1,257	921	336
86.97	Outlays from new mandatory authority .....	194	182	192
86.98	Outlays from mandatory balances .....	20		
87.00	Total outlays (gross) .....	26,613	25,135	22,777

**Offsets:**

<b>Against gross budget authority and outlays:</b>				
88.00	Offsetting collections (cash) from: Federal sources	-431	-382	-380
<b>Against gross budget authority only:</b>				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-3		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	52		

**Net budget authority and outlays:**

89.00	Budget authority .....	26,097	24,195	23,495
90.00	Outlays .....	26,181	24,753	22,397

**Object Classification (in millions of dollars)**

Identification code 57-3500-0-1-051				
2004 actual				
2005 est.				
2006 est.				
<b>Direct obligations:</b>				
11.7	Personnel compensation: Military personnel .....	17,922	16,113	16,851
12.2	Accrued retirement benefits .....	3,405	3,234	3,196
12.2	Other personnel benefits .....	2,212	2,066	2,501
12.2	Military personnel benefits .....	1,729	1,929	
13.0	Benefits for former personnel .....	61	32	36
21.0	Travel and transportation of persons .....	218	208	278
22.0	Transportation of things .....	583	606	555
25.7	Operation and maintenance of equipment .....	27	25	29
26.0	Supplies and materials .....	142	42	44
42.0	Insurance claims and indemnities .....	3	4	4
43.0	Interest and dividends .....	1	1	1
99.0	Direct obligations .....	26,303	24,260	23,495
99.0	Reimbursable obligations .....	381	381	380
99.5	Below reporting threshold .....	1	1	
99.9	Total new obligations .....	26,685	24,642	23,875

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS**

**Program and Financing (in millions of dollars)**

Identification code 17-1001-0-1-051				
2004 actual				
2005 est.				
2006 est.				
<b>Obligations by program activity:</b>				
00.01	Health Fund Contribution .....			982
10.00	Total new obligations (object class 12.2) .....			982
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....			982
23.95	Total new obligations .....			-982
<b>New budget authority (gross), detail:</b>				
<b>Discretionary:</b>				
40.00	Appropriation .....			982
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....			982
73.20	Total outlays (gross) .....			-982
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....			982
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			982
90.00	Outlays .....			982

**MILITARY PERSONNEL, AIR FORCE**

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$24,155,911,000]** \$23,494,950,000. (10 U.S.C. 503, 504-09, 518-19, 600, 683-84, 687, 701-04, 744, 956, 1035-37, 1047-49, 1211-12, 1331, 1475-80, 2632, 2634, 8033, 8036, 8066, 8201-15, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-49, 8451-52, 8491, 8494-8504, 8531, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9561-63, 9741-43; 12 U.S.C. 1715m; 33 U.S.C. 855, 858; chapters 3, 5, 7, 9, 10, and 11 of title 37, United States Code; 49 U.S.C. 1657; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 57-3500-0-1-051				
2004 actual				
2005 est.				
2006 est.				
<b>Obligations by program activity:</b>				
00.01	Pay and allowances of officers .....	8,140	7,651	7,852
00.02	Pay and allowances of enlisted personnel .....	15,999	14,630	13,536
00.03	Pay and allowances of cadets .....	50	53	55
00.04	Subsistence of enlisted personnel .....	1,051	883	893
00.05	Permanent change of station travel .....	985	988	1,031
00.06	Other military personnel costs .....	78	55	128
09.01	Reimbursable program .....	382	382	380
10.00	Total new obligations .....	26,685	24,642	23,875
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....		65	
22.00	New budget authority (gross) .....	26,479	24,577	23,875
22.22	Unobligated balance transferred from other accounts .....	270		

General and special funds—Continued

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1007-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Health Care Contribution .....			2,010
10.00 Total new obligations (object class 12.2) .....			2,010
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			2,010
23.95 Total new obligations .....			-2,010
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			2,010
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			2,010
73.20 Total outlays (gross) .....			-2,010
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			2,010
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			2,010
90.00 Outlays .....			2,010

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, [and for members of the Reserve Officers' Training Corps,] and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$3,663,890,000] \$3,249,269,000. (U.S.C. 683, 1475-80, 2101-11, 3722; 37 U.S.C. 204, 206, 209, 301, 305, 402-04, 414-18, 1002; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 21-2070-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Unit and individual training .....	1,544	1,684	3,249
00.02 Other training and support .....	1,814	2,021	
09.01 Reimbursable program .....	35	35	35
10.00 Total new obligations .....	3,393	3,740	3,284
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	3,394	3,741	3,284
23.95 Total new obligations .....	-3,393	-3,740	-3,284
23.98 Unobligated balance expiring or withdrawn .....	-1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	3,569	3,664	3,249
41.00 Transferred to other accounts .....	-214		
42.00 Transferred from other accounts .....	4	42	
43.00 Appropriation (total discretionary) .....	3,359	3,706	3,249
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	19	35	35
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	16		
68.90 Spending authority from offsetting collections (total discretionary) .....	35	35	35

70.00 Total new budget authority (gross) .....	3,394	3,741	3,284
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	302	360	385
73.10 Total new obligations .....	3,393	3,740	3,284
73.20 Total outlays (gross) .....	-3,259	-3,715	-3,321
73.40 Adjustments in expired accounts (net) .....	-62		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-16		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	2		
74.40 Obligated balance, end of year .....	360	385	348
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3,062	3,411	2,994
86.93 Outlays from discretionary balances .....	197	304	327
87.00 Total outlays (gross) .....	3,259	3,715	3,321
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-20	-35	-35
88.00 Federal sources .....			
88.90 Total, offsetting collections (cash) .....	-20	-35	-35
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-16		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3,359	3,706	3,249
90.00 Outlays .....	3,240	3,680	3,286

Object Classification (in millions of dollars)

Identification code 21-2070-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
11.7 Personnel compensation: Military personnel .....	1,558	1,538	1,701
12.2 Accrued retirement benefits .....	320	331	363
12.2 Other personnel benefits .....	717	826	869
12.2 Military personnel benefits .....	430	673	
21.0 Travel and transportation of persons .....	211	204	231
22.0 Transportation of things .....	5	5	6
25.8 Subsistence and support of persons .....	37	25	34
26.0 Supplies and materials .....	80	103	45
99.0 Direct obligations .....	3,358	3,705	3,249
99.0 Reimbursable obligations .....	35	35	35
99.9 Total new obligations .....	3,393	3,740	3,284

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL ARMY

Program and Financing (in millions of dollars)

Identification code 21-1005-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Health Care Contribution .....			717
10.00 Total new obligations (object class 12.2) .....			717
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			717
23.95 Total new obligations .....			-717
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			717
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			717
73.20 Total outlays (gross) .....			-717
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			717

<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....		717
90.00	Outlays .....		717

**RESERVE PERSONNEL, NAVY**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, [and for members of the Reserve Officers' Training Corps,] and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$2,084,032,000] \$1,774,399,000. (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 17-1405-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Unit and individual training .....	828	873	1,774
00.02	Other training and support .....	1,175	1,227	
09.01	Reimbursable program .....	7	15	15
10.00	Total new obligations .....	2,010	2,115	1,789
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	2,019	2,115	1,789
23.95	Total new obligations .....	-2,010	-2,115	-1,789
23.98	Unobligated balance expiring or withdrawn .....	-9		
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	2,002	2,084	1,774
41.00	Transferred to other accounts .....	-3		
42.00	Transferred from other accounts .....	13	16	
43.00	Appropriation (total discretionary) .....	2,012	2,100	1,774
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	7	15	15
70.00	Total new budget authority (gross) .....	2,019	2,115	1,789
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	408	223	149
73.10	Total new obligations .....	2,010	2,115	1,789
73.20	Total outlays (gross) .....	-2,028	-2,189	-1,796
73.40	Adjustments in expired accounts (net) .....	-166		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	-1		
74.40	Obligated balance, end of year .....	223	149	142
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	1,878	1,977	1,672
86.93	Outlays from discretionary balances .....	150	212	124
87.00	Total outlays (gross) .....	2,028	2,189	1,796
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-6	-15	-15
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	-1		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	2,012	2,100	1,774
90.00	Outlays .....	2,022	2,174	1,781

**Object Classification (in millions of dollars)**

Identification code 17-1405-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct obligations:</b>				
11.7	Personnel compensation: Military personnel .....	1,305	1,308	1,187
12.2	Accrued retirement benefits .....	204	217	213
12.2	Other personnel benefits .....	125	140	137
12.2	Military personnel benefits .....	131	200	
21.0	Travel and transportation of persons .....	177	174	175
22.0	Transportation of things .....	19	19	19
25.8	Subsistence and support of persons .....	8	8	8
26.0	Supplies and materials .....	30	30	31
42.0	Insurance claims and indemnities .....	4	4	4
99.0	Direct obligations .....	2,003	2,100	1,774
99.0	Reimbursable obligations .....	7	15	15
99.9	Total new obligations .....	2,010	2,115	1,789

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, NAVY**

**Program and Financing (in millions of dollars)**

Identification code 17-1002-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Health Care Contribution .....			292
10.00	Total new obligations (object class 12.2) .....			292
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....			292
23.95	Total new obligations .....			-292
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....			292
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....			292
73.20	Total outlays (gross) .....			-292
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....			292
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			292
90.00	Outlays .....			292

**RESERVE PERSONNEL, MARINE CORPS**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$623,073,000] \$521,201,000. (10 U.S.C. 600, 683, 1475-80, 2031, 2101-11, 5456, 5458, 6081-86, 6148; 37 U.S.C. 206, 301, 305, 402-04, 415-18, 1002; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 17-1108-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Unit and individual training .....	316	369	521
00.02	Other training and support .....	243	268	
09.01	Reimbursable program .....	2	4	4
10.00	Total new obligations .....	561	641	525
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	561	641	525

**General and special funds—Continued**

**RESERVE PERSONNEL, MARINE CORPS—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 17-1108-0-1-051	2004 actual	2005 est.	2006 est.
23.95 Total new obligations .....	-561	-641	-525
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	571	623	521
41.00 Transferred to other accounts .....	-13		
42.00 Transferred from other accounts .....	1	14	
43.00 Appropriation (total discretionary) .....	559	637	521
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	2	4	4
70.00 Total new budget authority (gross) .....	561	641	525
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	53	54	56
73.10 Total new obligations .....	561	641	525
73.20 Total outlays (gross) .....	-542	-639	-541
73.40 Adjustments in expired accounts (net) .....	-18		
74.40 Obligated balance, end of year .....	54	56	40
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	523	599	491
86.93 Outlays from discretionary balances .....	19	40	50
87.00 Total outlays (gross) .....	542	639	541
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-2	-4	-4
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	559	637	521
90.00 Outlays .....	541	635	537

**Object Classification (in millions of dollars)**

Identification code 17-1108-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel .....	373	416	423
12.2 Accrued retirement benefits .....	50	58	72
12.2 Other personnel benefits .....	16	16	17
12.2 Military personnel benefits .....	113	138	
22.0 Transportation of things .....	2	3	3
26.0 Supplies and materials .....	5	6	6
99.0 Direct obligations .....	559	637	521
99.0 Reimbursable obligations .....	2	4	4
99.9 Total new obligations .....	561	641	525

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, MARINE CORPS**

**Program and Financing (in millions of dollars)**

Identification code 17-1003-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Health Care Contribution .....			137
10.00 Total new obligations (object class 12.2) .....			137
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			137
23.95 Total new obligations .....			-137
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			137

<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			137
73.20 Total outlays (gross) .....			-137
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			137
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			137
90.00 Outlays .....			137

**RESERVE PERSONNEL, AIR FORCE**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, [and for members of the Air Reserve Officers' Training Corps,] and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$1,451,950,000] \$1,314,846,000. (10 U.S.C. 261-80, 591-95, 597-600, 651, 671-85, 687, 715, 1475-80, 2031, 2101-11, 2120-27, 2131-33, 2511, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356-63, 8365-68, 8371-81, 8392-95, 8491, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 209, 301, 309, 402-11, 415-18, 1002; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 57-3700-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Unit and individual training .....	767	915	1,315
00.02 Other training and support .....	487	555	
09.01 Reimbursable program .....	6	7	6
10.00 Total new obligations .....	1,260	1,477	1,321
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	1,270	1,477	1,321
23.95 Total new obligations .....	-1,260	-1,477	-1,321
23.98 Unobligated balance expiring or withdrawn .....	-10		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1,288	1,452	1,315
41.00 Transferred to other accounts .....	-27		
42.00 Transferred from other accounts .....	3	18	
43.00 Appropriation (total discretionary) .....	1,264	1,470	1,315
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	6	7	6
70.00 Total new budget authority (gross) .....	1,270	1,477	1,321
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	107	135	125
73.10 Total new obligations .....	1,260	1,477	1,321
73.20 Total outlays (gross) .....	-1,209	-1,487	-1,325
73.40 Adjustments in expired accounts (net) .....	-23		
74.40 Obligated balance, end of year .....	135	125	121
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1,140	1,360	1,216
86.93 Outlays from discretionary balances .....	69	127	109
87.00 Total outlays (gross) .....	1,209	1,487	1,325
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-6	-7	-6
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1,264	1,470	1,315



90.00	Outlays .....	1,203	1,480	1,319
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**Object Classification** (in millions of dollars)

Identification code 57-3700-0-1-051		2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>				
11.7	Personnel compensation: Military personnel .....	742	726	737
12.2	Accrued retirement benefits .....	102	133	134
12.2	Other personnel benefits .....	75	136	203
12.2	Military personnel benefits .....	144	241	.....
21.0	Travel and transportation of persons .....	138	175	178
22.0	Transportation of things .....	3	49	53
26.0	Supplies and materials .....	2	2	2
41.0	Grants, subsidies, and contributions .....	47	8	8
42.0	Insurance claims and indemnities .....	1	.....	.....
99.0	Direct obligations .....	1,254	1,470	1,315
99.0	Reimbursable obligations .....	6	7	6
99.9	Total new obligations .....	1,260	1,477	1,321

10.00	Total new obligations .....	5,256	6,062	5,168
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**Budgetary resources available for obligation:**

22.00	New budget authority (gross) .....	5,262	6,062	5,168
23.95	Total new obligations .....	-5,256	-6,062	-5,168
23.98	Unobligated balance expiring or withdrawn .....	-6	.....	.....

  

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.00	Appropriation .....	5,500	5,902	5,123
41.00	Transferred to other accounts .....	-399	.....	.....
42.00	Transferred from other accounts .....	154	65	.....
43.00	Appropriation (total discretionary) .....	5,255	5,967	5,123
<b>Spending authority from offsetting collections:</b>				
<b>Discretionary:</b>				
68.00	Offsetting collections (cash) .....	3	95	45
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	4	.....	.....
68.90	Spending authority from offsetting collections (total discretionary) .....	7	95	45
70.00	Total new budget authority (gross) .....	5,262	6,062	5,168

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, AIR FORCE**

**Program and Financing** (in millions of dollars)

Identification code 57-1008-0-1-051		2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>				
00.01	Health Care Contribution .....	.....	.....	254
10.00	Total new obligations (object class 12.2) .....	.....	.....	254
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	.....	.....	254
23.95	Total new obligations .....	.....	.....	-254
<b>New budget authority (gross), detail:</b>				
<b>Discretionary:</b>				
40.00	Appropriation .....	.....	.....	254
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....	.....	.....	254
73.20	Total outlays (gross) .....	.....	.....	-254
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	.....	.....	254
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	.....	.....	254
90.00	Outlays .....	.....	.....	254

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	649	524	266
73.10	Total new obligations .....	5,256	6,062	5,168
73.20	Total outlays (gross) .....	-5,168	-6,320	-5,232
73.40	Adjustments in expired accounts (net) .....	-258	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-4	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired) .....	49	.....	.....
74.40	Obligated balance, end of year .....	524	266	202

  

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	4,854	5,746	4,897
86.93	Outlays from discretionary balances .....	314	574	335
87.00	Total outlays (gross) .....	5,168	6,320	5,232

  

**Offsets:**

<b>Against gross budget authority and outlays:</b>				
<b>Offsetting collections (cash) from:</b>				
88.00	Federal sources .....	-3	-92	-44
88.40	Non-Federal sources .....	-1	-3	-1
88.90	Total, offsetting collections (cash) .....	-4	-95	-45
<b>Against gross budget authority only:</b>				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-4	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	1	.....	.....

**Net budget authority and outlays:**

89.00	Budget authority .....	5,255	5,967	5,123
90.00	Outlays .....	5,164	6,225	5,187

**NATIONAL GUARD PERSONNEL, ARMY**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$5,901,729,000] \$5,122,794,000.** (10 U.S.C. 683, 1475-80, 3722; 37 U.S.C. 301, 305, 402-04, 418, 1002; Department of Defense Appropriations Act, 2005.)

**Program and Financing** (in millions of dollars)

Identification code 21-2060-0-1-051		2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>				
00.01	Unit and individual training .....	2,360	2,958	5,123
00.02	Other training and support .....	2,889	3,009	.....
09.01	Reimbursable program .....	7	95	45

**Object Classification** (in millions of dollars)

Identification code 21-2060-0-1-051		2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>				
11.7	Personnel compensation: Military personnel .....	2,870	3,045	3,292
12.2	Accrued retirement benefits .....	498	580	591
12.2	Other personnel benefits .....	760	764	767
12.2	Military personnel benefits .....	705	1,146	.....
21.0	Travel and transportation of persons .....	268	280	306
22.0	Transportation of things .....	13	14	15
25.2	Other services .....	1	1	1
25.8	Subsistence and support of persons .....	14	14	16
26.0	Supplies and materials .....	118	123	134
99.0	Direct obligations .....	5,247	5,967	5,122
99.0	Reimbursable obligations .....	7	95	45
99.5	Below reporting threshold .....	2	.....	1
99.9	Total new obligations .....	5,256	6,062	5,168

**General and special funds—Continued**

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,  
NATIONAL GUARD PERSONNEL, ARMY**

**Program and Financing (in millions of dollars)**

Identification code 21-1006-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Health Care Contribution .....			1,219
10.00 Total new obligations (object class 12.2) .....			1,219
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			1,219
23.95 Total new obligations .....			-1,219
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			1,219
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			1,219
73.20 Total outlays (gross) .....			-1,219
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			1,219
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			1,219
90.00 Outlays .....			1,219

**NATIONAL GUARD PERSONNEL, AIR FORCE**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$2,540,242,000] \$2,300,032,000.** (10 U.S.C. 261-812, 510, 591-95, 597-600, 651, 671-85, 2132-33, 2511, 3015, 8062, 8077-78, 8080, 8224-25, 8261, 8351-54, 8356, 8358-63, 8365-68, 8371-81, 8392-95, 8491, 8722, 9301, 9561-63, 9741, 18233a; 32 U.S.C. 101-11, 301-05, 307-08, 312-33, 501-07, 701, 37 U.S.C. 201, 203-06, 301, 309, 402-11, 414-18, 501-02, 1002; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 57-3850-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Unit and individual training .....	1,016	1,193	2,300
00.02 Other training and support .....	1,272	1,373	
09.01 Reimbursable program .....	32	37	39
10.00 Total new obligations .....	2,320	2,603	2,339
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	2,352	2,602	2,339
23.95 Total new obligations .....	-2,320	-2,603	-2,339
23.98 Unobligated balance expiring or withdrawn .....	-31		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	2,175	2,540	2,300
42.00 Transferred from other accounts .....	145	25	
43.00 Appropriation (total discretionary) .....	2,320	2,565	2,300
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	32	37	39
70.00 Total new budget authority (gross) .....	2,352	2,602	2,339

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	141	175	91
73.10 Total new obligations .....	2,320	2,603	2,339
73.20 Total outlays (gross) .....	-2,260	-2,687	-2,397
73.40 Adjustments in expired accounts (net) .....	-32		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	6		
74.40 Obligated balance, end of year .....	175	91	33

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	2,192	2,533	2,277
86.93 Outlays from discretionary balances .....	68	154	120
87.00 Total outlays (gross) .....	2,260	2,687	2,397

**Offsets:**

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-39	-37	-39
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	7		

**Net budget authority and outlays:**

89.00 Budget authority .....	2,320	2,565	2,300
90.00 Outlays .....	2,221	2,650	2,358

**Object Classification (in millions of dollars)**

Identification code 57-3850-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
11.7 Personnel compensation: Military personnel .....	1,379	1,549	1,627
12.2 Accrued retirement benefits .....	240	272	283
12.2 Other personnel benefits .....	319	259	279
12.2 Military personnel benefits .....	231	362	
21.0 Travel and transportation of persons .....	112	114	105
22.0 Transportation of things .....	7	8	6
99.0 Direct obligations .....	2,288	2,564	2,300
99.0 Reimbursable obligations .....	32	37	39
99.5 Below reporting threshold .....		2	
99.9 Total new obligations .....	2,320	2,603	2,339

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,  
NATIONAL GUARD PERSONNEL, AIR FORCE**

**Program and Financing (in millions of dollars)**

Identification code 57-1009-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Health Care Contribution .....			386
10.00 Total new obligations (object class 12.2) .....			386
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			386
23.95 Total new obligations .....			-386
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			386
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			386
73.20 Total outlays (gross) .....			-386
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			386
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			386
90.00 Outlays .....			386

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY  
RETIREMENT FUND

**Program and Financing** (in millions of dollars)

Identification code 97-0041-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Concurrent receipt payment to the Military Retirement Fund .....		1,539	2,343
10.00 Total new obligations (object class 12.2) .....		1,539	2,343
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		1,539	2,343
23.95 Total new obligations .....		-1,539	-2,343
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation .....		1,539	2,343
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		1,539	2,343
73.20 Total outlays (gross) .....		-1,539	-2,343
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....		1,539	2,343
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		1,539	2,343
90.00 Outlays .....		1,539	2,343

**OPERATION AND MAINTENANCE**

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances and travel costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army and Marine Corps divisions, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

**Federal Funds**

**General and special funds:**

OPERATION AND MAINTENANCE, ARMY  
(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed **[\$11,144,000]** \$11,478,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, **[\$25,764,634,000: Provided,** That of funds made available under this heading, \$1,900,000 shall be available for Fort Baker, in accordance with the terms and conditions as provided under the heading "Operation and Maintenance, Army", in Public Law 107-117] \$25,316,595,000. (Department of Defense Appropriations Act, 2005.)

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Operation and Maintenance, Army", \$8,600,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided,* That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (*Emergency*

Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

**Program and Financing** (in millions of dollars)

Identification code 21-2020-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Operating forces .....	44,029	29,319	15,302
00.02 Mobilization .....	536	412	357
00.03 Training and recruiting .....	3,154	3,262	3,534
00.04 Administration and servicewide activities .....	8,152	5,986	6,123
09.01 Reimbursable program .....	12,550	6,719	6,719
10.00 Total new obligations .....	68,421	45,698	32,035
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	11	13,628	
22.00 New budget authority (gross) .....	77,579	32,009	32,035
22.21 Unobligated balance transferred to other accounts .....	-82		
22.22 Unobligated balance transferred from other accounts .....	4,547	61	
23.90 Total budgetary resources available for obligation .....	82,055	45,698	32,035
23.95 Total new obligations .....	-68,421	-45,698	-32,035
23.98 Unobligated balance expiring or withdrawn .....	-8		
24.40 Unobligated balance carried forward, end of year .....	13,628		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	62,546	25,508	25,316
40.35 Appropriation permanently reduced .....	-120	-64	
41.00 Transferred to other accounts .....	-105	-156	
42.00 Transferred from other accounts .....	2,706	2	
43.00 Appropriation (total discretionary) .....	65,027	25,290	25,316
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	7,238	6,719	6,719
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	5,314		
68.90 Spending authority from offsetting collections (total discretionary) .....	12,552	6,719	6,719
70.00 Total new budget authority (gross) .....	77,579	32,009	32,035
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	19,575	24,708	17,610
73.10 Total new obligations .....	68,421	45,698	32,035
73.20 Total outlays (gross) .....	-61,603	-52,796	-36,637
73.40 Adjustments in expired accounts (net) .....	-574		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-5,314		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	4,203		
74.40 Obligated balance, end of year .....	24,708	17,610	13,008
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	43,129	24,118	24,137
86.93 Outlays from discretionary balances .....	18,474	28,678	12,500
87.00 Total outlays (gross) .....	61,603	52,796	36,637
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-10,426	-6,186	-6,186
88.40 Non-Federal sources .....	-561	-533	-533
88.90 Total, offsetting collections (cash) .....	-10,987	-6,719	-6,719
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-5,314		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	3,749		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	65,027	25,290	25,316
90.00 Outlays .....	50,617	46,077	29,918

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

Object Classification (in millions of dollars)

Identification code 21-2020-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	4,070	4,303	4,330
11.3 Other than full-time permanent .....	260	275	276
11.5 Other personnel compensation .....	312	141	141
11.9 Total personnel compensation .....	4,642	4,719	4,747
12.1 Civilian personnel benefits .....	1,412	1,408	1,421
13.0 Benefits for former personnel .....	49	29	21
21.0 Travel and transportation of persons .....	1,908	2,062	961
22.0 Transportation of things .....	4,722	2,228	1,031
23.1 Rental payments to GSA .....	180	174	184
23.2 Rental payments to others .....	247	230	226
23.3 Communications, utilities, and miscellaneous charges .....	857	1,135	817
24.0 Printing and reproduction .....	145	66	75
25.1 Advisory and assistance services .....	1,339	271	346
25.2 Other services .....	3,334	3,136	1,692
25.3 Purchases of goods and services from other Federal accounts .....	5,051	2,180	2,366
25.3 Payments to foreign national indirect hire personnel .....	418	466	499
25.3 Purchases from revolving funds .....	2,919	2,515	2,016
25.4 Operation and maintenance of facilities .....	8,024	3,943	2,360
25.5 Research and development contracts .....	1		2
25.7 Operation and maintenance of equipment .....	2,660	1,976	2,528
25.8 Subsistence and support of persons .....	2,516	1,664	18
26.0 Supplies and materials .....	11,824	8,322	1,994
31.0 Equipment .....	3,085	1,869	1,377
32.0 Land and structures .....	466	468	574
41.0 Grants, subsidies, and contributions .....	8	6	1
42.0 Insurance claims and indemnities .....	64	111	60
99.0 Direct obligations .....	55,871	38,978	25,316
99.0 Reimbursable obligations .....	12,550	6,720	6,719
99.9 Total new obligations .....	68,421	45,698	32,035

Personnel Summary

Identification code 21-2020-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	85,328	85,163	83,477
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	41,438	39,887	40,878
<b>Allocation account:</b>			
3001 Total compensable workyears: Civilian full-time equivalent employment .....	14	12	12

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$4,525,000] \$6,003,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes, **[\$29,687,245,000] \$30,759,889,000.** (*Department of Defense Appropriations Act, 2005.*)

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Operation and Maintenance, Navy", \$458,000,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 17-1804-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Operating forces .....	22,387	22,957	23,471
00.02 Mobilization .....	723	806	712
00.03 Training and recruiting .....	1,869	1,964	2,027
00.04 Administration and servicewide activities .....	5,309	4,221	4,550
09.01 Reimbursable program .....	4,711	4,396	4,396
10.00 Total new obligations .....	34,999	34,344	35,156
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	15	379	
22.00 New budget authority (gross) .....	35,261	33,935	35,156
22.10 Resources available from recoveries of prior year obligations .....	1		
22.22 Unobligated balance transferred from other accounts .....	249	30	
23.90 Total budgetary resources available for obligation .....	35,526	34,344	35,156
23.95 Total new obligations .....	-34,999	-34,344	-35,156
23.98 Unobligated balance expiring or withdrawn .....	-148		
24.40 Unobligated balance carried forward, end of year .....	379		
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	30,324	29,732	30,760
40.35 Appropriation permanently reduced .....	-135	-74	
41.00 Transferred to other accounts .....	-121	-130	
42.00 Transferred from other accounts .....	482	11	
43.00 Appropriation (total discretionary) .....	30,550	29,539	30,760
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	3,497	4,396	4,396
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1,214		
68.90 Spending authority from offsetting collections (total discretionary) .....	4,711	4,396	4,396
70.00 Total new budget authority (gross) .....	35,261	33,935	35,156
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	12,293	10,830	9,051
73.10 Total new obligations .....	34,999	34,344	35,156
73.20 Total outlays (gross) .....	-36,084	-36,123	-35,180
73.40 Adjustments in expired accounts (net) .....	-483		
73.45 Recoveries of prior year obligations .....	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1,214		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	1,320		
74.40 Obligated balance, end of year .....	10,830	9,051	9,027
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	26,288	27,733	28,697
86.93 Outlays from discretionary balances .....	9,796	8,390	6,483
87.00 Total outlays (gross) .....	36,084	36,123	35,180
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-4,676	-4,236	-4,070
88.40 Non-Federal sources .....	-137	-160	-326
88.90 Total, offsetting collections (cash) .....	-4,813	-4,396	-4,396
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1,214		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	1,316		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	30,550	29,539	30,760
90.00 Outlays .....	31,271	31,727	30,784

**Object Classification** (in millions of dollars)

Identification code 17-1804-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	3,342	3,474	3,780
11.3 Other than full-time permanent .....	155	144	149
11.5 Other personnel compensation .....	244	249	309
11.9 Total personnel compensation .....	3,741	3,867	4,238
12.1 Civilian personnel benefits .....	1,101	1,242	1,302
13.0 Benefits for former personnel .....	49	24	28
21.0 Travel and transportation of persons .....	676	550	636
22.0 Transportation of things .....	773	448	275
23.1 Rental payments to GSA .....	37	33	42
23.2 Rental payments to others .....	68	33	39
23.3 Communications, utilities, and miscellaneous charges .....	1,004	1,189	1,463
24.0 Printing and reproduction .....	113	105	115
25.1 Advisory and assistance services .....	399	364	340
25.2 Contracts with the private sector .....	1,255	1,925	1,972
25.3 Other purchases of goods and services from Government accounts .....	2,674	2,323	2,697
25.3 Payments to foreign national indirect hire personnel .....	53	67	68
25.3 Purchases from revolving funds .....	6,678	6,668	6,038
25.4 Operation and maintenance of facilities .....	915	1,329	1,416
25.7 Operation and maintenance of equipment .....	4,671	4,201	3,632
25.8 Subsistence and support of persons .....	107	71	68
26.0 Supplies and materials .....	3,207	2,620	3,546
31.0 Equipment .....	2,537	2,873	2,832
32.0 Land and structures .....	227	12	11
93.0 Limitation on expenses .....	3	3	4
99.0 Direct obligations .....	30,288	29,947	30,762
99.0 Reimbursable obligations .....	4,711	4,397	4,394
99.9 Total new obligations .....	34,999	34,344	35,156

**Personnel Summary**

Identification code 17-1804-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	59,542	59,588	57,903
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	23,342	22,864	24,269
<b>Allocation account:</b>			
3001 Total compensable workyears: Civilian full-time equivalent employment .....	57	56	62

**OPERATION AND MAINTENANCE, MARINE CORPS**

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, **[\$3,629,901,000] \$3,804,926,000.** (Department of Defense Appropriations Act, 2005.)

**[(INCLUDING TRANSFER OF FUNDS)]**

For an additional amount for "Operation and Maintenance, Marine Corps", \$1,300,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287. (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

**Program and Financing** (in millions of dollars)

Identification code 17-1106-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Operating forces .....	3,844	4,267	2,911
00.03 Training and recruiting .....	561	588	568
00.04 Administration and servicewide activities .....	564	372	325
09.01 Reimbursable program .....	411	349	349
10.00 Total new obligations .....	5,380	5,576	4,153

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year	1	1,667	2
22.00 New budget authority (gross) .....	7,022	3,918	4,154
22.21 Unobligated balance transferred to other accounts .....		-7	
22.22 Unobligated balance transferred from other accounts .....	26		
23.90 Total budgetary resources available for obligation	7,049	5,578	4,156
23.95 Total new obligations .....	-5,380	-5,576	-4,153
23.98 Unobligated balance expiring or withdrawn .....	-2		
24.40 Unobligated balance carried forward, end of year	1,667	2	3

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	6,307	3,611	3,805
40.35 Appropriation permanently reduced .....	-16	-9	
41.00 Transferred to other accounts .....	-19	-33	
42.00 Transferred from other accounts .....	339		
43.00 Appropriation (total discretionary) .....	6,611	3,569	3,805
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	227	349	349
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	184		
68.90 Spending authority from offsetting collections (total discretionary) .....	411	349	349
70.00 Total new budget authority (gross) .....	7,022	3,918	4,154

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	2,397	2,089	1,928
73.10 Total new obligations .....	5,380	5,576	4,153
73.20 Total outlays (gross) .....	-5,542	-5,737	-4,525
73.40 Adjustments in expired accounts (net) .....	-111		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-184		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	149		
74.40 Obligated balance, end of year .....	2,089	1,928	1,556

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	3,688	2,759	2,917
86.93 Outlays from discretionary balances .....	1,854	2,978	1,608
87.00 Total outlays (gross) .....	5,542	5,737	4,525

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-323	-329	-349
88.00 Federal sources .....			
88.40 Non-Federal sources .....	-38	-20	
88.90 Total, offsetting collections (cash) .....	-361	-349	-349
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-184		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	134		

**Net budget authority and outlays:**

89.00 Budget authority .....	6,611	3,569	3,805
90.00 Outlays .....	5,182	5,388	4,176

**Object Classification** (in millions of dollars)

Identification code 17-1106-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	526	569	614
11.3 Other than full-time permanent .....	26	38	33
11.5 Other personnel compensation .....	20	33	25
11.9 Total personnel compensation .....	572	640	672
12.1 Civilian personnel benefits .....	158	170	187
21.0 Travel and transportation of persons .....	270	170	175
22.0 Transportation of things .....	243	212	93
23.1 Rental payments to GSA .....	3	3	
23.2 Rental payments to others .....	52	46	32
23.3 Communications, utilities, and miscellaneous charges .....	424	496	484
24.0 Printing and reproduction .....	55	54	54
25.1 Advisory and assistance services .....	83	89	85

**General and special funds—Continued**

**OPERATION AND MAINTENANCE, MARINE CORPS—Continued**

**Object Classification (in millions of dollars)—Continued**

Identification code 17-1106-0-1-051	2004 actual	2005 est.	2006 est.
25.2 Other services .....	250	281	137
25.3 Other purchases of goods and services from Govern- ment accounts .....	118	129	112
25.3 Payments to foreign national indirect hire personnel .....	11		11
25.3 Purchases from revolving funds .....	377	430	381
25.4 Operation and maintenance of facilities .....	453	442	406
25.7 Operation and maintenance of equipment .....	521	529	186
25.8 Subsistence and support of persons .....	20	19	25
26.0 Supplies and materials .....	1,189	1,326	516
31.0 Equipment .....	127	144	199
32.0 Land and structures .....	42	44	45
99.0 Direct obligations .....	4,968	5,224	3,800
99.0 Reimbursable obligations .....	412	352	353
99.9 Total new obligations .....	5,380	5,576	4,153

**Personnel Summary**

Identification code 17-1106-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equiv- alent employment .....	10,564	10,938	11,995
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equiv- alent employment .....	1,247	725	832

**OPERATION AND MAINTENANCE, AIR FORCE**

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed \$7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, **[\$28,113,533,000: Provided, That notwithstanding any other provision of law, that of the funds available under this heading, \$750,000 shall only be available to the Secretary of the Air Force for a grant to Florida Memorial College for the purpose of funding minority aviation training] \$31,521,136,000.** (Department of Defense Appropriations Act, 2005.)

**[(INCLUDING TRANSFER OF FUNDS)]**

**[For an additional amount for "Operation and Maintenance, Air Force", \$165,400,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: Provided, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)**

**Program and Financing (in millions of dollars)**

Identification code 57-3400-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Operating forces .....	18,238	15,867	17,745
00.02 Mobilization .....	4,654	2,475	3,962
00.03 Training and recruiting .....	2,910	2,954	3,049
00.04 Administration and servicewide activities .....	7,179	5,832	6,764
09.01 Reimbursable program .....	3,825	2,722	3,024
10.00 Total new obligations .....	36,806	29,850	34,544
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	424	3
22.00 New budget authority (gross) .....	36,511	29,372	34,545
22.21 Unobligated balance transferred to other accounts .....	-7		
22.22 Unobligated balance transferred from other accounts .....	812	57	
23.90 Total budgetary resources available for obligation .....	37,317	29,853	34,548

23.95 Total new obligations .....	-36,806	-29,850	-34,544
23.98 Unobligated balance expiring or withdrawn .....	-87		
24.40 Unobligated balance carried forward, end of year .....	424	3	4

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	31,982	26,829	31,521
40.35 Appropriation permanently reduced .....	-132	-76	
41.00 Transferred to other accounts .....	-131	-104	
42.00 Transferred from other accounts .....	963		
43.00 Appropriation (total discretionary) .....	32,682	26,649	31,521
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	2,775	2,723	3,024
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1,054		
68.90 Spending authority from offsetting collections (total discretionary) .....	3,829	2,723	3,024
70.00 Total new budget authority (gross) .....	36,511	29,372	34,545

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	15,697	14,660	10,347
73.10 Total new obligations .....	36,806	29,850	34,544
73.20 Total outlays (gross) .....	-37,299	-34,163	-34,510
73.40 Adjustments in expired accounts (net) .....	-426		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired) .....	-1,054		
74.10 Change in uncollected customer payments from Fed- eral sources (expired) .....	936		
74.40 Obligated balance, end of year .....	14,660	10,347	10,381

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	25,409	22,309	26,192
86.93 Outlays from discretionary balances .....	11,890	11,854	8,318
87.00 Total outlays (gross) .....	37,299	34,163	34,510

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-3,736	-2,617	-2,907
88.40 Non-Federal sources .....	81	-106	-117
88.90 Total, offsetting collections (cash) .....	-3,655	-2,723	-3,024
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1,054		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	880		

**Net budget authority and outlays:**

89.00 Budget authority .....	32,682	26,649	31,521
90.00 Outlays .....	33,643	31,440	31,486

**Object Classification (in millions of dollars)**

Identification code 57-3400-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	3,195	3,316	3,640
11.3 Other than full-time permanent .....	506	516	562
11.5 Other personnel compensation .....	233	240	263
11.9 Total personnel compensation .....	3,934	4,072	4,465
12.1 Civilian personnel benefits .....	1,045	1,132	1,266
13.0 Benefits for former personnel .....	24	15	15
21.0 Travel and transportation of persons .....	1,333	582	615
22.0 Transportation of things .....	830	15	382
23.1 Rental payments to GSA .....	19	20	21
23.2 Rental payments to others .....	77	58	86
23.3 Communications, utilities, and miscellaneous charges .....	1,466	772	1,332
24.0 Printing and reproduction .....	26	32	35
25.1 Advisory and assistance services .....	357	477	489
25.2 Contracts with the private sector .....	2,404	2,731	3,190
25.3 Other purchases of goods and services from Govern- ment accounts .....	367	838	893
25.3 Payments to foreign national indirect hire personnel .....	93	106	105
25.3 Purchases from revolving funds .....	4,223	3,433	3,593
25.4 Operation and maintenance of facilities .....	4,327	2,580	2,381

25.7	Operation and maintenance of equipment .....	4,995	4,063	5,454
26.0	Supplies and materials .....	6,861	5,759	6,294
31.0	Equipment .....	496	298	755
32.0	Land and structures .....		2	
41.0	Grants, subsidies, and contributions .....	1	1	1
42.0	Insurance claims and indemnities .....	97	141	148
43.0	Interest and dividends .....	4	1	1
99.0	Direct obligations .....	32,979	27,128	31,521
99.0	Reimbursable obligations .....	3,827	2,722	3,023
99.9	Total new obligations .....	36,806	29,850	34,544

**Personnel Summary**

Identification code 57-3400-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	71,926	71,381	76,396
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	10,560	12,739	11,418

**OPERATION AND MAINTENANCE, DEFENSE-WIDE**  
(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, **[\$17,449,619,000] \$18,453,469,000: Provided,** That not more than \$25,000,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code, and of which not to exceed **[\$32,000,000] \$40,000,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: *Provided further,* That [notwithstanding any other provision of law, of the funds provided in this Act for Civil Military programs under this heading, \$500,000 shall be available for a grant for Outdoor Odyssey, Roaring Run, Pennsylvania, to support the Youth Development and Leadership program and Department of Defense STARBASE program: *Provided further,* That of the funds made available under this heading, \$2,550,000 shall be available only for a Washington-based internship and immersion program to allow U.S. Asian-American Pacific Islander undergraduate college and university students from economically disadvantaged backgrounds to participate in academic and educational programs in the Department of Defense and related Federal defense agencies: *Provided further,* That notwithstanding any other provision of law, the Office of Economic Adjustment of the Department of Defense may make grants and supplement other Federal funds using funds made available by this Act under this heading in accordance with the guidance provided in the Joint Explanatory Statement of the Committee of the Conference for the Conference Report to accompany H.R. 4613 and these projects shall hereafter be considered to be authorized by law: *Provided further,* That of the funds provided under this heading that are available for commercial imagery purchases, \$500,000 shall be used by the National Geospatial-Intelligence Agency to pay for imagery and high-resolution terrain data collected in 2003 in support of the California wildfires: *Provided further,* That of the funds provided under this heading not less than \$27,000,000 shall be made available for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$3,600,000 shall be available for centers defined in 10 U.S.C. 2411(1)(D): *Provided further,* That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further,* That] \$4,000,000, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further,* That any ceiling on the investment item unit cost of items that may be purchased

with operation and maintenance funds shall not apply to the funds described in the preceding proviso: *Provided further,* That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2005.*)

**[(INCLUDING TRANSFER OF FUNDS)]**

**[For an additional amount for “Operation and Maintenance, Defense-Wide”, \$100,000,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided,* That the Secretary of Defense may transfer these funds to appropriations for military personnel; operation and maintenance; the Defense Health Program; and working capital funds: *Provided further,* That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further,* That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further,* That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further,* That the Secretary of Defense shall, not fewer than 15 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further,* That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation: *Provided further,* That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.*)**

**Program and Financing (in millions of dollars)**

Identification code 97-0100-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Operating Forces .....	3,429	2,823	2,787
00.03 Training and recruiting .....	193	192	173
00.04 Administration and servicewide activities .....	16,703	15,870	15,494
09.01 Reimbursable program .....	1,035	1,060	1,148
10.00 Total new obligations .....	21,360	19,945	19,602
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	17	1,285	1
22.00 New budget authority (gross) .....	21,591	18,127	19,601
22.10 Resources available from recoveries of prior year obligations .....	2		
22.22 Unobligated balance transferred from other accounts .....	1,092	534	
23.90 Total budgetary resources available for obligation .....	22,702	19,946	19,602
23.95 Total new obligations .....	-21,360	-19,945	-19,602
23.98 Unobligated balance expiring or withdrawn .....	-57		
24.40 Unobligated balance carried forward, end of year .....	1,285	1	
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	20,896	17,145	18,453
40.35 Appropriation permanently reduced .....	-78	-43	
41.00 Transferred to other accounts .....	-1,812	-69	
42.00 Transferred from other accounts .....	1,550	34	
43.00 Appropriation (total discretionary) .....	20,556	17,067	18,453
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	522	1,060	1,148
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	513		
68.90 Spending authority from offsetting collections (total discretionary) .....	1,035	1,060	1,148
70.00 Total new budget authority (gross) .....	21,591	18,127	19,601
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6,810	7,815	6,600
73.10 Total new obligations .....	21,360	19,945	19,602
73.20 Total outlays (gross) .....	-19,882	-21,160	-19,613

General and special funds—Continued

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0100-0-1-051	2004 actual	2005 est.	2006 est.
73.31 Obligated balance transferred to other accounts .....	-11		
73.40 Adjustments in expired accounts (net) .....	-269		
73.45 Recoveries of prior year obligations .....	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-513		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	322		
74.40 Obligated balance, end of year .....	7,815	6,600	6,589
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	14,700	13,826	14,951
86.93 Outlays from discretionary balances .....	5,182	7,334	4,662
87.00 Total outlays (gross) .....	19,882	21,160	19,613
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-775	-1,017	-1,074
88.40 Non-Federal sources .....	-26	-43	-74
88.90 Total, offsetting collections (cash) .....	-801	-1,060	-1,148
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-513		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	279		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	20,556	17,067	18,453
90.00 Outlays .....	19,082	20,100	18,465

Object Classification (in millions of dollars)

Identification code 97-0100-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	3,045	3,280	3,448
11.3 Other than full-time permanent .....	114	131	130
11.5 Other personnel compensation .....	143	148	160
11.9 Total personnel compensation .....	3,302	3,559	3,738
12.1 Civilian personnel benefits .....	972	1,025	1,088
12.2 Military personnel benefits .....	1		
13.0 Benefits for former personnel .....	11	2	2
21.0 Travel and transportation of persons .....	604	628	600
22.0 Transportation of things .....	532	370	370
23.1 Rental payments to GSA .....	157	110	109
23.2 Rental payments to others .....	140	290	226
23.3 Communications, utilities, and miscellaneous charges .....	709	740	483
24.0 Printing and reproduction .....	22	20	20
25.1 Advisory and assistance services .....	1,444	1,349	1,439
25.2 Other services .....	3,371	2,812	2,401
25.3 Other purchases of goods and services from Government accounts .....	4,042	3,158	3,733
25.3 Payments to foreign national indirect hire personnel .....	34	32	9
25.3 Purchases from revolving funds .....	170	185	201
25.4 Operation and maintenance of facilities .....	369	292	454
25.5 Research and development contracts .....	3		3
25.6 Medical care .....		1	2
25.7 Operation and maintenance of equipment .....	1,248	1,476	1,803
25.8 Subsistence and support of persons .....			8
26.0 Supplies and materials .....	2,395	2,009	1,004
31.0 Equipment .....	695	617	699
32.0 Land and structures .....	13	7	
41.0 Grants, subsidies, and contributions .....	76	186	43
43.0 Interest and dividends .....	1	1	1
91.0 Unvouchered .....	14	17	18
99.0 Direct obligations .....	20,325	18,886	18,454
99.0 Reimbursable obligations .....	1,035	1,059	1,148
99.9 Total new obligations .....	21,360	19,945	19,602

Personnel Summary

Identification code 97-0100-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	46,788	49,159	49,768
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	1,745	1,776	1,631
<b>Allocation account:</b>			
3001 Total compensable workyears: Civilian full-time equivalent employment .....	287	290	296

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$204,562,000]** \$209,687,000, of which **[\$202,362,000]** \$208,687,000 shall be for Operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes; and of which **[\$2,100,000]** \$1,000,000, to remain available until September 30, **[2007]** 2008, shall be for Procurement; and of which \$100,000, to remain available until September 30, 2006, shall be for Research, development, test and evaluation. (Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 97-0107-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Operation and Maintenance .....	167	204	209
00.02 Procurement .....	5	3	1
09.01 Reimbursable program .....	11	2	
10.00 Total new obligations .....	183	209	210
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	4	1	
22.00 New budget authority (gross) .....	179	208	210
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	184	209	210
23.95 Total new obligations .....	-183	-209	-210
24.40 Unobligated balance carried forward, end of year .....	1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	162	205	210
42.00 Transferred from other accounts .....	6	1	
43.00 Appropriation (total discretionary) .....	168	206	210
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	2	2	
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	9		
68.90 Spending authority from offsetting collections (total discretionary) .....	11	2	
70.00 Total new budget authority (gross) .....	179	208	210
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	21	14	25
73.10 Total new obligations .....	183	209	210
73.20 Total outlays (gross) .....	-179	-198	-208
73.40 Adjustments in expired accounts (net) .....	-1		
73.45 Recoveries of prior year obligations .....	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-9		
74.40 Obligated balance, end of year .....	14	25	27
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	163	192	194
86.93 Outlays from discretionary balances .....	16	6	14



87.00	Total outlays (gross) .....	179	198	208
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-2	-2	
88.00	Federal sources .....			
88.90	Total, offsetting collections (cash) .....	-2	-2	
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-9		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	168	206	210
90.00	Outlays .....	177	196	208

**Object Classification** (in millions of dollars)

Identification code 97-0107-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	92	110	113
11.5	Other personnel compensation .....	8	9	10
11.9	Total personnel compensation .....	100	119	123
12.1	Civilian personnel benefits .....	29	35	35
21.0	Travel and transportation of persons .....	5	8	8
22.0	Transportation of things .....	1	1	1
23.1	Rental payments to GSA .....	13	14	14
23.3	Communications, utilities, and miscellaneous charges .....	3	4	4
25.2	Other services .....	6	5	9
25.3	Purchases of goods and services from other Federal agencies .....	4	3	4
25.3	Purchases from revolving funds .....	1	1	1
25.4	Operation and maintenance of facilities .....	2		
25.7	Operation and maintenance of equipment .....	1	1	1
26.0	Supplies and materials .....	2	3	3
31.0	Equipment .....	7	9	5
91.0	Unvouchered .....		1	1
99.0	Direct obligations .....	171	206	209
99.0	Reimbursable obligations .....	11	2	
99.5	Below reporting threshold .....	1	1	1
99.9	Total new obligations .....	183	209	210

**Personnel Summary**

Identification code 97-0107-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct:</b>				
1001	Total compensable workyears: Civilian full-time equiv- alent employment .....	1,201	1,408	1,415
<b>Reimbursable:</b>				
2001	Total compensable workyears: Civilian full-time equiv- alent employment .....	7	2	

**OPERATION AND MAINTENANCE, ARMY RESERVE**

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,991,128,000] \$1,987,382,000.** (10 U.S.C. 1481-88, 3013-14, 3062, 4302, 4411-14, 4741; 37 U.S.C. 404; Department of Defense Appropriations Act, 2005.)

**[(INCLUDING TRANSFER OF FUNDS)]**

[For an additional amount for "Operation and Maintenance, Army Reserve", \$1,400,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

**Program and Financing** (in millions of dollars)

Identification code 21-2080-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Operating forces .....	1,796	1,828	1,824
00.04	Administration and servicewide activities .....	239	160	164
09.01	Reimbursable program .....	56	72	72
10.00	Total new obligations .....	2,091	2,060	2,060
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	2,090	2,059	2,059
23.95	Total new obligations .....	-2,091	-2,060	-2,060

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.00	Appropriation .....	1,999	1,992	1,987
40.35	Appropriation permanently reduced .....	-10	-5	
42.00	Transferred from other accounts .....	46		
43.00	Appropriation (total discretionary) .....	2,035	1,987	1,987
<b>Spending authority from offsetting collections:</b>				
<b>Discretionary:</b>				
68.00	Offsetting collections (cash) .....	33	72	72
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	22		
68.90	Spending authority from offsetting collections (total discretionary) .....	55	72	72
70.00	Total new budget authority (gross) .....	2,090	2,059	2,059

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	1,006	963	903
73.10	Total new obligations .....	2,091	2,060	2,060
73.20	Total outlays (gross) .....	-2,096	-2,120	-2,140
73.40	Adjustments in expired accounts (net) .....	-36		
74.00	Change in uncollected customer payments from Fed- eral sources (unexpired) .....	-22		
74.10	Change in uncollected customer payments from Fed- eral sources (expired) .....	20		
74.40	Obligated balance, end of year .....	963	903	823

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	1,346	1,364	1,364
86.93	Outlays from discretionary balances .....	750	756	776
87.00	Total outlays (gross) .....	2,096	2,120	2,140

**Offsets:**

<b>Against gross budget authority and outlays:</b>				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-50	-72	-72
88.40	Non-Federal sources .....	-3		
88.90	Total, offsetting collections (cash) .....	-53	-72	-72
<b>Against gross budget authority only:</b>				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-22		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	20		

**Net budget authority and outlays:**

89.00	Budget authority .....	2,035	1,987	1,987
90.00	Outlays .....	2,043	2,048	2,068

**Object Classification** (in millions of dollars)

Identification code 21-2080-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	425	456	501
11.3	Other than full-time permanent .....	13	14	16
11.5	Other personnel compensation .....	25	8	10
11.9	Total personnel compensation .....	463	478	527
12.1	Civilian personnel benefits .....	143	153	168
13.0	Benefits for former personnel .....	2		
21.0	Travel and transportation of persons .....	125	78	73
22.0	Transportation of things .....	15	21	16
23.1	Rental payments to GSA .....	9	8	8
23.2	Rental payments to others .....	13	12	15

**General and special funds—Continued**

**OPERATION AND MAINTENANCE, ARMY RESERVE—Continued**

**Object Classification (in millions of dollars)—Continued**

Identification code 21-2080-0-1-051	2004 actual	2005 est.	2006 est.
23.3	69	80	96
24.0	39	59	60
25.1	27	12	37
25.2	92	100	100
25.3			
25.3	299	313	335
25.3	97	91	115
25.4	195	166	175
25.7	33	14	9
25.8	15	17	17
26.0	254	269	114
31.0	137	109	114
32.0	8	7	7
99.0	2,035	1,987	1,986
99.0	56	73	74
99.9	2,091	2,060	2,060

**Personnel Summary**

Identification code 21-2080-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001	9,614	10,364	11,119
Reimbursable:			
2001	238	259	233

**OPERATION AND MAINTENANCE, NAVY RESERVE**

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,237,638,000] \$1,245,695,000.** (10 U.S.C. 262, 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5251, 6022, 18233a; Department of Defense Appropriations Act, 2005.)

**[(INCLUDING TRANSFER OF FUNDS)]**

[For an additional amount for "Operation and Maintenance, Navy Reserve", \$1,000,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 17-1806-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01	1,011	1,204	1,217
00.04	163	31	29
09.01	62	54	54
10.00	1,236	1,289	1,300
<b>Budgetary resources available for obligation:</b>			
22.00	1,238	1,290	1,300
23.95	-1,236	-1,289	-1,300
23.98	-1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	1,173	1,239	1,246
40.35	-6	-3	
42.00	8		

43.00	1,175	1,236	1,246
Spending authority from offsetting collections:			
Discretionary:			
68.00	48	54	54
68.10			
	15		
68.90	63	54	54
70.00	1,238	1,290	1,300
<b>Change in obligated balances:</b>			
72.40	538	467	488
73.10	1,236	1,289	1,300
73.20	-1,275	-1,268	-1,307
73.40	-40		
74.00	-15		
74.10	23		
74.40	467	488	481

**Outlays (gross), detail:**

86.90	883	932	939
86.93	392	336	368
87.00	1,275	1,268	1,307

**Offsets:**

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	-61	-52	-54
88.40	-2	-2	
88.90	-63	-54	-54
Against gross budget authority only:			
88.95	-15		
88.96	15		

**Net budget authority and outlays:**

89.00	1,175	1,236	1,246
90.00	1,212	1,214	1,253

**Object Classification (in millions of dollars)**

Identification code 17-1806-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1	68	68	64
11.3	1	1	1
11.5	2	2	2
11.9	71	71	67
12.1	19	21	18
13.0	1		
21.0	47	40	36
22.0	4	1	4
23.2	3	2	1
23.3	116	130	126
24.0	8	8	8
25.1	1	1	1
25.2	56	66	71
25.3	50	34	35
25.3	119	109	114
25.4	34	48	45
25.6	1	2	1
25.7	182	210	215
25.8	11	10	14
26.0	253	240	252
31.0	198	242	238
99.0	1,174	1,235	1,246
99.0	62	54	54
99.9	1,236	1,289	1,300

**Personnel Summary**

Identification code 17-1806-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	1,437	1,484	1,348
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	18	13	12

**OPERATION AND MAINTENANCE, MARINE CORPS RESERVE**

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$187,196,000] \$199,934,000.** (10 U.S.C. 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5252, 6022, 18233a; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 17-1107-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Operating forces .....	151	154	167
00.04 Administration and servicewide activities .....	39	33	33
09.01 Reimbursable program .....	8	6	6
10.00 Total new obligations .....	198	193	206

**Budgetary resources available for obligation:**

22.00 New budget authority (gross) .....	198	193	206
23.95 Total new obligations .....	-198	-193	-206

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	190	187	200
40.35 Appropriation permanently reduced .....	-1		
43.00 Appropriation (total discretionary) .....	189	187	200
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	5	6	6
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	4		
68.90 Spending authority from offsetting collections (total discretionary) .....	9	6	6
70.00 Total new budget authority (gross) .....	198	193	206

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	125	108	82
73.10 Total new obligations .....	198	193	206
73.20 Total outlays (gross) .....	-206	-219	-201
73.40 Adjustments in expired accounts (net) .....	-10		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-4		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	5		
74.40 Obligated balance, end of year .....	108	82	87

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	127	126	134
86.93 Outlays from discretionary balances .....	79	93	67
87.00 Total outlays (gross) .....	206	219	201

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources .....	-9	-6	-6
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-4		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	4		

**Net budget authority and outlays:**

89.00 Budget authority .....	189	187	200
90.00 Outlays .....	197	213	195

**Object Classification (in millions of dollars)**

Identification code 17-1107-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	10	7	7
11.3 Other than full-time permanent .....		1	
11.9 Total personnel compensation .....	10	8	7
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	19	16	20
22.0 Transportation of things .....	7	7	7
23.1 Rental payments to GSA .....	2	3	3
23.3 Communications, utilities, and miscellaneous charges .....	41	50	51
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	6	7	6
25.2 Other services .....	6	5	6
25.3 Purchases from revolving funds .....	31	30	31
25.4 Operation and maintenance of facilities .....	14	15	14
25.7 Operation and maintenance of equipment .....	11	11	15
26.0 Supplies and materials .....	14	19	19
31.0 Equipment .....	26	12	17
99.0 Direct obligations .....	190	186	199
99.0 Reimbursable obligations .....	8	7	7
99.9 Total new obligations .....	198	193	206

**Personnel Summary**

Identification code 17-1107-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	161	155	155
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	3		

**OPERATION AND MAINTENANCE, AIR FORCE RESERVE**

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,242,590,000] \$2,501,686,000.** (10 U.S.C. 264, 510-11, 1124, 1481-88, 2232-37, 8013, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2005.)

**[(INCLUDING TRANSFER OF FUNDS)]**

[For an additional amount for "Operation and Maintenance, Air Force Reserve", \$2,400,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 57-3740-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Operating forces .....	1,931	2,130	2,393
00.04 Administration and servicewide activities .....	117	109	109
09.01 Reimbursable program .....	305	68	69
10.00 Total new obligations .....	2,353	2,307	2,571

**Budgetary resources available for obligation:**

22.00 New budget authority (gross) .....	2,359	2,307	2,571
23.95 Total new obligations .....	-2,353	-2,307	-2,571
23.98 Unobligated balance expiring or withdrawn .....	-6		

**General and special funds—Continued**

**OPERATION AND MAINTENANCE, AIR FORCE RESERVE—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 57-3740-0-1-051	2004 actual	2005 est.	2006 est.
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	2,233	2,245	2,502
40.35 Appropriation permanently reduced .....	-10	-6	
41.00 Transferred to other accounts .....	-171		
42.00 Transferred from other accounts .....	2		
43.00 Appropriation (total discretionary) .....	2,054	2,239	2,502
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	193	68	69
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	112		
68.90 Spending authority from offsetting collections (total discretionary) .....	305	68	69
70.00 Total new budget authority (gross) .....	2,359	2,307	2,571
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	686	578	621
73.10 Total new obligations .....	2,353	2,307	2,571
73.20 Total outlays (gross) .....	-2,377	-2,264	-2,505
73.40 Adjustments in expired accounts (net) .....	-30		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-112		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	58		
74.40 Obligated balance, end of year .....	578	621	687
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1,817	1,837	2,046
86.93 Outlays from discretionary balances .....	560	427	459
87.00 Total outlays (gross) .....	2,377	2,264	2,505
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-254	-67	-68
88.40 Non-Federal sources .....	-1	-1	-1
88.90 Total, offsetting collections (cash) .....	-254	-68	-69
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-112		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	61		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2,054	2,239	2,502
90.00 Outlays .....	2,124	2,196	2,436

**Object Classification (in millions of dollars)**

Identification code 57-3740-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	646	679	706
11.3 Other than full-time permanent .....	25	26	28
11.5 Other personnel compensation .....	58	60	63
11.9 Total personnel compensation .....	729	765	797
12.1 Civilian personnel benefits .....	188	205	215
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	28	16	16
22.0 Transportation of things .....	2	2	2
23.2 Rental payments to others .....	18	1	1
23.3 Communications, utilities, and miscellaneous charges .....	16	30	45
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	2	6	6
25.2 Other services .....	8	118	59
25.3 Other purchases of goods and services from Government accounts .....	1	2	2
25.3 Purchases from revolving funds .....	382	499	535
25.4 Operation and maintenance of facilities .....	174	48	82

25.7 Operation and maintenance of equipment .....	30	30	70
26.0 Supplies and materials .....	387	484	626
31.0 Equipment .....	72	23	36
42.0 Insurance claims and indemnities .....	8	7	7
99.0 Direct obligations .....	2,047	2,239	2,502
99.0 Reimbursable obligations .....	306	68	69
99.9 Total new obligations .....	2,353	2,307	2,571

**Personnel Summary**

Identification code 57-3740-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	13,447	13,663	13,884
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	294	299	299

**OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD**

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), **[\$4,442,386,000] \$4,509,719,000.** (10 U.S.C. 261-80, 2231-38, 2511, 4651; 32 U.S.C. 701-02, 709, 18233a; Department of Defense Appropriations Act, 2005.)

**[(INCLUDING TRANSFER OF FUNDS)]**

[For an additional amount for "Operation and Maintenance, Army National Guard", \$10,500,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 21-2065-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Operating forces .....	4,107	4,157	4,170
00.04 Administration and servicewide activities .....	352	293	340
09.01 Reimbursable program .....	193	160	175
10.00 Total new obligations .....	4,652	4,610	4,685
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	1	
22.00 New budget authority (gross) .....	4,655	4,609	4,685
23.90 Total budgetary resources available for obligation .....	4,657	4,610	4,685
23.95 Total new obligations .....	-4,652	-4,610	-4,685
23.98 Unobligated balance expiring or withdrawn .....	-5		
24.40 Unobligated balance carried forward, end of year .....	1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	4,346	4,459	4,510
40.35 Appropriation permanently reduced .....	-21	-11	
41.00 Transferred to other accounts .....	-1		
42.00 Transferred from other accounts .....	138	1	
43.00 Appropriation (total discretionary) .....	4,462	4,449	4,510
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	144	160	175

68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	49		
68.90	Spending authority from offsetting collections (total discretionary) .....	193	160	175
70.00	Total new budget authority (gross) .....	4,655	4,609	4,685
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1,658	1,799	1,780
73.10	Total new obligations .....	4,652	4,610	4,685
73.20	Total outlays (gross) .....	-4,412	-4,629	-4,677
73.40	Adjustments in expired accounts (net) .....	-67		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-49		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	17		
74.40	Obligated balance, end of year .....	1,799	1,780	1,788
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	3,153	3,185	3,242
86.93	Outlays from discretionary balances .....	1,259	1,444	1,435
87.00	Total outlays (gross) .....	4,412	4,629	4,677
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-156	-158	-173
88.40	Non-Federal sources .....	-3	-2	-2
88.90	Total, offsetting collections (cash) .....	-159	-160	-175
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-49		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	15		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	4,462	4,449	4,510
90.00	Outlays .....	4,253	4,469	4,502

**Object Classification** (in millions of dollars)

Identification code 21-2065-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	1,043	1,211	1,264
11.3	Other than full-time permanent .....	43	50	53
11.5	Other personnel compensation .....	18	17	17
	Total personnel compensation .....	1,104	1,278	1,334
12.1	Civilian personnel benefits .....	396	433	452
13.0	Benefits for former personnel .....	2	1	1
21.0	Travel and transportation of persons .....	93	84	89
22.0	Transportation of things .....	34	37	41
23.1	Rental payments to GSA .....	7	10	29
23.2	Rental payments to others .....	12	10	11
23.3	Communications, utilities, and miscellaneous charges .....	146	167	169
24.0	Printing and reproduction .....	90	11	13
25.1	Advisory and assistance services .....	115	58	61
25.2	Other services .....	111	106	108
25.3	Other purchases of goods and services from Government accounts .....	73	137	142
25.3	Purchases from revolving funds .....	25	34	36
25.4	Operation and maintenance of facilities .....	597	513	527
25.6	Medical care .....	25	51	54
25.7	Operation and maintenance of equipment .....	187	198	206
25.8	Subsistence and support of persons .....	7	6	7
26.0	Supplies and materials .....	1,210	1,094	1,003
31.0	Equipment .....	163	160	161
32.0	Land and structures .....	63	62	66
99.0	Direct obligations .....	4,460	4,450	4,510
99.0	Reimbursable obligations .....	192	160	175
99.9	Total new obligations .....	4,652	4,610	4,685

**Personnel Summary**

Identification code 21-2065-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct:</b>				
1001	Total compensable workyears: Civilian full-time equivalent employment .....	23,632	26,404	26,878
<b>Reimbursable:</b>				
2001	Total compensable workyears: Civilian full-time equivalent employment .....	142		

**OPERATION AND MAINTENANCE, AIR NATIONAL GUARD**

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, **[\$4,472,738,000] \$4,724,091,000.** (10 U.S.C. 261-80, 2232-38, 2511, 8012, 8721-22, 9741, 9743; 32 U.S.C. 106, 107, 320, 701-03, 709, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2005.)

**[(INCLUDING TRANSFER OF FUNDS)]**

**[For an additional amount for "Operation and Maintenance, Air National Guard", \$2,200,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)**

**Program and Financing** (in millions of dollars)

Identification code 57-3840-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Operating forces .....	4,462	4,427	4,686
00.04	Administration and servicewide activities .....	47	37	38
09.01	Reimbursable program .....	667	280	283
10.00	Total new obligations .....	5,176	4,744	5,007
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	5,183	4,744	5,007
23.95	Total new obligations .....	-5,176	-4,744	-5,007
23.98	Unobligated balance expiring or withdrawn .....	-7		
<b>New budget authority (gross), detail:</b>				
<b>Discretionary:</b>				
40.00	Appropriation .....	4,645	4,475	4,724
40.35	Appropriation permanently reduced .....	-21	-11	
41.00	Transferred to other accounts .....	-121		
42.00	Transferred from other accounts .....	13		
43.00	Appropriation (total discretionary) .....	4,516	4,464	4,724
<b>Spending authority from offsetting collections:</b>				
<b>Discretionary:</b>				
68.00	Offsetting collections (cash) .....	511	280	283
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	156		
68.90	Spending authority from offsetting collections (total discretionary) .....	667	280	283
70.00	Total new budget authority (gross) .....	5,183	4,744	5,007
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1,506	1,206	1,355
73.10	Total new obligations .....	5,176	4,744	5,007
73.20	Total outlays (gross) .....	-5,418	-4,595	-4,879

**General and special funds—Continued**

**OPERATION AND MAINTENANCE, AIR NATIONAL GUARD—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 57-3840-0-1-051	2004 actual	2005 est.	2006 est.
73.40 Adjustments in expired accounts (net) .....	-19		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-156		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	117		
74.40 Obligated balance, end of year .....	1,206	1,355	1,483
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	4,092	3,718	3,921
86.93 Outlays from discretionary balances .....	1,326	877	958
87.00 Total outlays (gross) .....	5,418	4,595	4,879
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-619	-277	-280
88.40 Non-Federal sources .....		-3	-3
88.90 Total, offsetting collections (cash) .....	-619	-280	-283
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-156		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	108		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	4,516	4,464	4,724
90.00 Outlays .....	4,799	4,315	4,596

**Object Classification (in millions of dollars)**

Identification code 57-3840-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	1,070	1,118	1,171
11.3 Other than full-time permanent .....	75	77	83
11.5 Other personnel compensation .....	18	22	23
11.9 Total personnel compensation .....	1,163	1,217	1,277
12.1 Civilian personnel benefits .....	372	400	419
13.0 Benefits for former personnel .....	1	3	1
21.0 Travel and transportation of persons .....	95	48	45
22.0 Transportation of things .....	23	9	12
23.2 Rental payments to others .....	3	2	2
23.3 Communications, utilities, and miscellaneous charges .....	71	70	73
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	27	6	4
25.2 Other services .....	142	69	45
25.3 Other purchases of goods and services from Government accounts .....	3	6	6
25.3 Purchases from revolving funds .....	666	749	613
25.4 Operation and maintenance of facilities .....	426	444	384
25.6 Medical care .....	1	3	3
25.7 Operation and maintenance of equipment .....	295	242	336
26.0 Supplies and materials .....	1,090	1,123	1,338
31.0 Equipment .....	114	58	150
42.0 Insurance claims and indemnities .....	15	13	14
99.0 Direct obligations .....	4,509	4,464	4,724
99.0 Reimbursable obligations .....	667	280	283
99.9 Total new obligations .....	5,176	4,744	5,007

**Personnel Summary**

Identification code 57-3840-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	22,088	23,466	23,898
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	774	735	730

**QUALITY OF LIFE ENHANCEMENTS**

**Program and Financing (in millions of dollars)**

Identification code 97-0839-0-1-051	2004 actual	2005 est.	2006 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	42	16	5
73.20 Total outlays (gross) .....	-25	-13	-5
73.40 Adjustments in expired accounts (net) .....	-1	2	
74.40 Obligated balance, end of year .....	16	5	
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	25	13	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	25	13	5

**OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT**

**(INCLUDING TRANSFER OF FUNDS)**

For expenses directly relating to Overseas Contingency Operations by United States military forces, **[\$10,000,000] \$20,000,000**, to remain available until expended: *Provided*, That the Secretary of Defense may transfer these funds only to military personnel accounts; operation and maintenance accounts within this title; the Defense Health Program appropriation; procurement accounts; research, development, test and evaluation accounts; and to working capital funds: *Provided further*, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided in this paragraph is in addition to any other transfer authority contained elsewhere in this Act. (*Department of Defense Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 97-0118-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Overseas Contingency Operations Transfer Fund .....		10	20
10.00 Total new obligations (object class 26.0) .....		10	20
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	7		
22.00 New budget authority (gross) .....		10	20
22.21 Unobligated balance transferred to other accounts .....	-7		
23.90 Total budgetary resources available for obligation .....		10	20
23.95 Total new obligations .....		-10	-20
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	5	10	20
41.00 Transferred to other accounts .....	-5		
43.00 Appropriation (total discretionary) .....		10	20
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			3
73.10 Total new obligations .....		10	20
73.20 Total outlays (gross) .....		-7	-17
74.40 Obligated balance, end of year .....		3	6
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		7	15
86.93 Outlays from discretionary balances .....			2
87.00 Total outlays (gross) .....		7	17
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		10	20

90.00	Outlays .....	7	17
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99.9	Total new obligations .....	10	11	11
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OPLAN 34A-35 P.O.W. PAYMENTS

Program and Financing (in millions of dollars)

Identification code 97-0840-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	1	1	1
24.40	Unobligated balance carried forward, end of year	1	1	1
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....			

This account provides funding for payments to certain individuals, who served time in prisoner of war camps, and their families. The payments are required by section 657 of Public Law 104-201 as amended by section 658 of Public Law 105-261.

UNITED STATES COURTS OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, **[\$10,825,000]** \$11,236,000, of which not to exceed \$5,000 may be used for official representation purposes. (10 U.S.C. 867; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 97-0104-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.04	US Court of Appeals .....	10	11	11
10.00	Total new obligations .....	10	11	11
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	10	11	11
23.95	Total new obligations .....	-10	-11	-11
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	10	11	11
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	7	2	3
73.10	Total new obligations .....	10	11	11
73.20	Total outlays (gross) .....	-14	-10	-11
73.40	Adjustments in expired accounts (net) .....	-1		
74.40	Obligated balance, end of year .....	2	3	3
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	9	9	9
86.93	Outlays from discretionary balances .....	5	1	2
87.00	Total outlays (gross) .....	14	10	11
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	10	11	11
90.00	Outlays .....	14	10	11

Object Classification (in millions of dollars)

Identification code 97-0104-0-1-051	2004 actual	2005 est.	2006 est.	
11.1	Personnel compensation: Full-time permanent .....	5	6	6
12.1	Civilian personnel benefits .....	1	1	1
23.1	Rental payments to GSA .....	1	1	1
23.2	Rental payments to others .....	1	1	1
25.2	Other services .....	1	1	1
25.3	Other purchases of goods and services from Government accounts .....	1	1	1

Personnel Summary

Identification code 97-0104-0-1-051	2004 actual	2005 est.	2006 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment .....	53	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES

(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for Operation and maintenance; for Procurement; and for Research, development, test and evaluation, **[\$906,522,000]** \$895,741,000: *Provided*, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act. (Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 97-0105-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Drug interdiction and counter drug activities .....	907	896	
10.00	Total new obligations .....	907	896	
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	907	896	
23.95	Total new obligations .....	-907	-896	
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	909	907	896
41.00	Transferred to other accounts .....	-960		
42.00	Transferred from other accounts .....	51		
43.00	Appropriation (total discretionary) .....	907	896	
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....		231	
73.10	Total new obligations .....	907	896	
73.20	Total outlays (gross) .....	-676	-848	
74.40	Obligated balance, end of year .....		231	279
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	676	668	
86.93	Outlays from discretionary balances .....		180	
87.00	Total outlays (gross) .....	676	848	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	907	896	
90.00	Outlays .....	676	848	

Object Classification (in millions of dollars)

Identification code 97-0105-0-1-051	2004 actual	2005 est.	2006 est.
21.0	Travel and transportation of persons .....	63	61
22.0	Transportation of things .....	29	27
23.1	Rental payments to GSA .....	1	1
23.2	Rental payments to others .....	3	3
23.3	Communications, utilities, and miscellaneous charges .....	12	12
24.0	Printing and reproduction .....	1	2
25.1	Advisory and assistance services .....	36	35
25.2	Other services .....	132	132
25.3	Other purchases of goods and services from Government accounts .....	197	190

General and special funds—Continued

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 97-0105-0-1-051	2004 actual	2005 est.	2006 est.
25.4 Operation and maintenance of facilities .....		16	15
25.7 Operation and maintenance of equipment .....		32	29
26.0 Supplies and materials .....		343	348
31.0 Equipment .....		42	41
99.9 Total new obligations .....		907	896

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

Identification code 97-0838-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 International sporting competitions .....	1	1	1
10.00 Total new obligations (object class 26.0) .....	1	1	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	28	27	26
23.95 Total new obligations .....	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	27	26	25
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		1	1
73.10 Total new obligations .....	1	1	1
73.20 Total outlays (gross) .....		-1	-3
74.40 Obligated balance, end of year .....	1	1	-1
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		1	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....		1	3

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 97-0801-0-1-051	2004 actual	2005 est.	2006 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	322	597	597
22.00 New budget authority (gross) .....	54		
22.21 Unobligated balance transferred to other accounts	-1,723		
22.30 Unobligated balance transferred from expired accounts .....	1,944		
23.90 Total budgetary resources available for obligation	597	597	597
24.40 Unobligated balance carried forward, end of year	597	597	597
<b>New budget authority (gross), detail:</b>			
Discretionary:			
42.00 Transferred from other accounts .....	54		
43.00 Appropriation (total discretionary) .....	54		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			-445
73.20 Total outlays (gross) .....		-445	-116
74.40 Obligated balance, end of year .....		-445	-561
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		445	116
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	54		

90.00 Outlays .....	445	116
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This account transfers funds, to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years as long as the authorized limit of \$970 million is not exceeded at the time of the transfer.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense, as authorized by law, **[\$18,171,436,000] \$19,791,612,000**, of which **[\$17,297,419,000] \$19,247,137,000** shall be for Operation and maintenance, of which not to exceed 2 percent shall remain available until September 30, **[2006] 2007** **[**, and of which up to \$8,953,494,000 may be available for contracts entered into under the TRICARE program]; of which **[\$367,035,000] \$375,319,000**, to remain available for obligation until September 30, **[2007] 2008**, shall be for Procurement; and of which **[\$506,982,000] \$169,156,000**, to remain available for obligation until September 30, **[2006] 2007**, shall be for Research, development, test and evaluation: *Provided*, That notwithstanding any other provision of law, of the amount made available under this heading for Operation and maintenance, \$9,500,000 shall remain available until expended, and shall be available only for deposit into the Army Fisher House Non-Appropriated Fund Instrumentality and shall be used in support and upkeep of existing Fisher Houses managed by the Army: *Provided further*, That notwithstanding any other provision of law, of the amount made available under this heading for Research, development, test and evaluation, not less than \$7,500,000 shall be available for HIV prevention educational activities undertaken in connection with U.S. military training, exercises, and humanitarian assistance activities conducted primarily in African nations: *Provided further*, That Title VI of the Department of Defense Appropriations Act, 2004, in the appropriation for the Defense Health Program, is amended by adding before the period a comma and the following: "and of which not less than \$4,250,000 shall be available for HIV prevention educational activities undertaken in connection with U.S. military training, exercises, and humanitarian assistance activities conducted primarily in African nations". (*Department of Defense Appropriations Act, 2005.*)

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Defense Health Program", \$12,000,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0130-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Operation and Maintenance .....	16,626	18,008	19,247
00.02 Research, Development, Test and Evaluation .....	529	492	439
00.03 Procurement .....	343	350	367
09.01 Reimbursable program .....	1,883	2,162	2,300
10.00 Total new obligations .....	19,381	21,012	22,353



**Budgetary resources available for obligation:**

21.00	Unobligated balance carried forward, start of year	604	1,168	493
22.00	New budget authority (gross)	19,881	20,337	22,092
22.10	Resources available from recoveries of prior year obligations	80		
22.22	Unobligated balance transferred from other accounts	29		
22.30	Unobligated balance transferred from expired accounts	215		
23.90	Total budgetary resources available for obligation	20,809	21,505	22,585
23.95	Total new obligations	-19,381	-21,012	-22,353
23.98	Unobligated balance expiring or withdrawn	-260		
24.40	Unobligated balance carried forward, end of year	1,168	493	232

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.00	Appropriation	17,075	18,185	19,792
41.00	Transferred to other accounts	-58	-21	
42.00	Transferred from other accounts	981	11	
43.00	Appropriation (total discretionary)	17,998	18,175	19,792
<b>Spending authority from offsetting collections:</b>				
<b>Discretionary:</b>				
68.00	Offsetting collections (cash)	577	1,019	1,077
68.10	Change in uncollected customer payments from Federal sources (unexpired)	396		
68.90	Spending authority from offsetting collections (total discretionary)	973	1,019	1,077
<b>Mandatory:</b>				
69.00	Offsetting collections (cash)	910	1,143	1,223
70.00	Total new budget authority (gross)	19,881	20,337	22,092

**Change in obligated balances:**

72.40	Obligated balance, start of year	5,718	5,581	5,639
73.10	Total new obligations	19,381	21,012	22,353
73.20	Total outlays (gross)	-18,571	-20,954	-22,643
73.40	Adjustments in expired accounts (net)	-786		
73.45	Recoveries of prior year obligations	-80		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-396		
74.10	Change in uncollected customer payments from Federal sources (expired)	315		
74.40	Obligated balance, end of year	5,581	5,639	5,349

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority	13,888	15,086	16,673
86.93	Outlays from discretionary balances	3,776	4,725	4,747
86.97	Outlays from new mandatory authority	907	1,143	1,223
87.00	Total outlays (gross)	18,571	20,954	22,643

**Offsets:**

<b>Against gross budget authority and outlays:</b>				
<b>Offsetting collections (cash) from:</b>				
88.00	Federal sources	-495	-705	-743
88.00	Federal sources	-910	-1,143	-1,223
88.40	Non-Federal sources	-273	-314	-334
88.90	Total, offsetting collections (cash)	-1,678	-2,162	-2,300
<b>Against gross budget authority only:</b>				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-396		
88.96	Portion of offsetting collections (cash) credited to expired accounts	191		

**Net budget authority and outlays:**

89.00	Budget authority	17,998	18,175	19,792
90.00	Outlays	16,893	18,792	20,343

**Budget Plan (in millions of dollars)**

Identification code 97-0130-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct:</b>				
0701	Operation and Maintenance	16,979	17,303	19,247
0702	Research, Development, Test and Evaluation	486	507	169
0703	Procurement	304	367	375
0791	Total direct program	17,769	18,177	19,791
0801	Reimbursable program	1,883	2,162	2,300
0893	Total budget plan	19,652	20,339	22,091

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

Accrual accounting for Medicare eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense

**Medicare-Eligible Retiree Health Care Fund.**

The DHP also manages Research and Development funds appropriated by Congress. These funds primarily support medical information management systems development.

The DHP and Veterans Administration (VA) share the goal of improving the access to, and quality and cost effectiveness of, health care provided by the VA and DOD. To this end, each Department contributes \$15 million a year for joint health care incentives. Health care is provided in military facilities as follows:

	2004	2005	2006
Inpatient Facilities*	70	70	70
Outpatient Clinics**	409	409	409

\*Based on DOD redefining what constitutes an inpatient facility  
\*\*Based on a recent inventory of outpatient clinics

**The DHP is staffed by:**

	Staff in thousands		
	2004	2005	2006
Civilian work years	42	41	44
Military personnel	92	90	89
Percent of all active duty military personnel			

The number of beneficiaries using the Defense Health Program is estimated as follows:

	Eligible Beneficiary Categories		
	FY 2004	FY 2005	FY 2006
Active Duty (AD) Personnel	1,800,640	1,772,270	1,680,956
(Medicare Eligible AD)	(119)	(115)	(107)
Active Duty Family Members	2,462,866	2,429,914	2,309,478
(Medicare Eligible AD Family Members)	(3,750)	(3,709)	(3,598)
Retirees	1,966,309	1,982,700	1,999,688
(Medicare Eligible Retirees)	(832,848)	(864,580)	(886,468)
Retiree Family Members and Survivors	2,917,210	2,947,411	2,973,739
(Medicare Eligible Retiree Family Members and Survivors)	(841,946)	(864,580)	(886,468)
Total	9,150,894	9,136,119	8,967,566
(Total Medicare Eligible)	(1,678,663)	(1,710,074)	(1,738,922)

Source MCFAS v5.0, FY2003.0.1

**Object Classification (in millions of dollars)**

Identification code 97-0130-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent	28	28	47
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	29	29	48
12.1	Civilian personnel benefits	6	6	11
21.0	Travel and transportation of persons	184	195	192
22.0	Transportation of things	10	8	9
23.1	Rental payments to GSA	17	14	14
23.2	Rental payments to others	34	42	42
23.3	Communications, utilities, and miscellaneous charges	195	160	160
24.0	Printing and reproduction	12	10	10
25.1	Advisory and assistance services	82	97	99
25.2	Other services	224	258	271
25.3	Other purchases of goods and services from Government accounts	2,342	2,415	2,655
25.3	Payments to foreign national indirect hire personnel	48		
25.4	Operation and maintenance of facilities	283	342	339
25.5	Research and development contracts	529	492	446
25.6	Medical care	10,476	10,601	10,901
25.7	Operation and maintenance of equipment	87	85	85
26.0	Supplies and materials	2,293	3,537	4,142
31.0	Equipment	630	551	618
41.0	Grants, subsidies, and contributions	17	7	11

**General and special funds—Continued**

**DEFENSE HEALTH PROGRAM—Continued**

**Object Classification** (in millions of dollars)—Continued

Identification code 97-0130-0-1-051	2004 actual	2005 est.	2006 est.
99.0 Direct obligations .....	17,498	18,849	20,053
99.0 Reimbursable obligations .....	1,883	2,162	2,300
99.5 Below reporting threshold .....		1	
99.9 Total new obligations .....	19,381	21,012	22,353

**Personnel Summary**

Identification code 97-0130-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	314	302	494

**THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS**

**ENVIRONMENTAL RESTORATION, ARMY**

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$400,948,000] \$407,865,000**, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2005.*)

**ENVIRONMENTAL RESTORATION, NAVY**

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, **[\$266,820,000] \$305,275,000**, to remain available until transferred: *Provided*, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2005.*)

**ENVIRONMENTAL RESTORATION, AIR FORCE**

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, **[\$397,368,000] \$406,461,000**, to remain available until transferred: *Provided*, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2005.*)

**ENVIRONMENTAL RESTORATION, DEFENSE-WIDE**

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, **[\$23,684,000] \$28,167,000**, to remain available until transferred: *Provided*, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2005.*)

**Program and Financing** (in millions of dollars)

Identification code 97-0810-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Department of Army .....		400	408
00.02 Department of Navy .....		266	305
00.03 Department of Air Force .....		396	406
00.04 Defense-wide .....		24	28
10.00 Total new obligations .....		1,086	1,147
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	1	4	4
22.00 New budget authority (gross) .....	2	1,086	1,148
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation	4	1,090	1,152
23.95 Total new obligations .....		-1,086	-1,147
24.40 Unobligated balance carried forward, end of year	4	4	5
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1,060	1,089	1,148
40.35 Appropriation permanently reduced .....	-5	-3	
41.00 Transferred to other accounts .....	-1,053		
43.00 Appropriation (total discretionary) .....	2	1,086	1,148
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			846
73.10 Total new obligations .....		1,086	1,147
73.20 Total outlays (gross) .....		-240	-743
73.45 Recoveries of prior year obligations .....	-1		
74.40 Obligated balance, end of year .....		846	1,250
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		239	253
86.93 Outlays from discretionary balances .....		1	490
87.00 Total outlays (gross) .....		240	743
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2	1,086	1,148
90.00 Outlays .....		240	743

**Object Classification** (in millions of dollars)

Identification code 97-0810-0-1-051	2004 actual	2005 est.	2006 est.
23.3 Communications, utilities, and miscellaneous charges .....		1	1
32.0 Land and structures .....		1,085	1,146
99.9 Total new obligations .....		1,086	1,147

**ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES**

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$266,516,000] \$221,921,000**, to remain available until transferred: *Provided*, That the Secretary

of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2005.*)

**Program and Financing** (in millions of dollars)

Identification code 97-0811-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Defense-wide		266	222
10.00 Total new obligations (object class 32.0)		266	222
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		266	222
22.21 Unobligated balance transferred to other accounts	-1		
23.90 Total budgetary resources available for obligation	-1	266	222
23.95 Total new obligations		-266	-222
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	285	266	222
40.35 Appropriation permanently reduced	-2		
41.00 Transferred to other accounts	-283		
43.00 Appropriation (total discretionary)		266	222
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year			207
73.10 Total new obligations		266	222
73.20 Total outlays (gross)		-59	-169
74.40 Obligated balance, end of year		207	260
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		59	49
86.93 Outlays from discretionary balances			120
87.00 Total outlays (gross)		59	169
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		266	222
90.00 Outlays		59	169

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 21,214 sites that are response complete, leaving 6,827 active sites at military installations and 2,233 active sites at formerly used DOD properties. For these remaining active sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for formerly used DOD properties. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the Formerly Used Defense Sites (FUDS) program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by the DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and clean-up of contamination, and finally to closeout of a site.

OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 2557, and 2561 of title 10, United States Code), **[\$59,000,000]** \$61,546,000, to remain available until September 30, **[2006]** 2007. (*Department of Defense Appropriations Act, 2005.*)

**Program and Financing** (in millions of dollars)

Identification code 97-0819-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Humanitarian Assistance	132	68	61
10.00 Total new obligations (object class 26.0)	132	68	61
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	37	29	20
22.00 New budget authority (gross)	94	59	61
22.10 Resources available from recoveries of prior year obligations	32		
23.90 Total budgetary resources available for obligation	163	88	81
23.95 Total new obligations	-132	-68	-61
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	29	20	20
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	94	59	61
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	51	95	49
73.10 Total new obligations	132	68	61
73.20 Total outlays (gross)	-51	-114	-67
73.40 Adjustments in expired accounts (net)	-5		
73.45 Recoveries of prior year obligations	-32		
74.40 Obligated balance, end of year	95	49	43
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	5	18	18
86.93 Outlays from discretionary balances	46	96	49
87.00 Total outlays (gross)	51	114	67
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	94	59	61
90.00 Outlays	51	114	67

**Budget Plan** (in millions of dollars)

Identification code 97-0819-0-1-051	2004 actual	2005 est.	2006 est.
0701 Overseas humanitarian, disaster and civic aid	94	59	61
0893 Total budget plan	94	59	61

DEFENSE REINVESTMENT FOR ECONOMIC GROWTH

**Program and Financing** (in millions of dollars)

Identification code 97-0828-0-1-051	2004 actual	2005 est.	2006 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	21	12	12
73.20 Total outlays (gross)	-9		
74.40 Obligated balance, end of year	12	12	12
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances	9		

**General and special funds—Continued**

**DEFENSE REINVESTMENT FOR ECONOMIC GROWTH—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 97-0828-0-1-051	2004 actual	2005 est.	2006 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	9		

This account transfers funds, to operation and maintenance and military personnel appropriations, available for Defense activities in foreign countries to finance upward adjustment of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed.

**FORMER SOVIET UNION THREAT REDUCTION ACCOUNT**

For assistance to the republics of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise, and for defense and military contacts, **[\$409,200,000] \$415,549,000**, to remain available until September 30, **[2007: Provided, That of the amounts provided under this heading, \$15,000,000 shall be available only to support the dismantling and disposal of nuclear submarines, submarine reactor components, and security enhancements for transport and storage of nuclear warheads in the Russian Far East] 2008. (Department of Defense Appropriations Act, 2005.)**

**Program and Financing (in millions of dollars)**

Identification code 97-0134-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 FSU Threat Reduction .....	712	379	483
10.00 Total new obligations .....	712	379	483
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	526	284	263
22.00 New budget authority (gross) .....	449	358	416
22.10 Resources available from recoveries of prior year obligations .....	22		
23.90 Total budgetary resources available for obligation	997	642	679
23.95 Total new obligations .....	-712	-379	-483
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.40 Unobligated balance carried forward, end of year	284	263	196
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	451	409	416
40.35 Appropriation permanently reduced .....	-2	-1	
40.36 Unobligated balance permanently reduced .....		-50	
43.00 Appropriation (total discretionary) .....	449	358	416
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	748	1,028	855
73.10 Total new obligations .....	712	379	483
73.20 Total outlays (gross) .....	-404	-552	-417
73.40 Adjustments in expired accounts (net) .....	-6		
73.45 Recoveries of prior year obligations .....	-22		
74.40 Obligated balance, end of year .....	1,028	855	921
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1	4	4

86.93 Outlays from discretionary balances .....	403	548	413
87.00 Total outlays (gross) .....	404	552	417
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	449	358	416
90.00 Outlays .....	404	552	417

**Budget Plan (in millions of dollars)**

Identification code 97-0134-0-1-051	2004 actual	2005 est.	2006 est.
0701 Threat reduction activities .....	449	408	416
0893 Total budget plan .....	449	408	416

**Object Classification (in millions of dollars)**

Identification code 97-0134-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....	9	1	3
23.3 Communications, utilities, and miscellaneous charges .....	1		
25.1 Advisory and assistance services .....		21	24
25.2 Other services .....	386	224	255
25.3 Other purchases of goods and services from Government accounts .....	315	102	160
26.0 Supplies and materials .....			8
31.0 Equipment .....		31	33
99.0 Direct obligations .....	711	379	483
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	712	379	483

**PAYMENT TO KAHŌ'OLAWĒ ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND**

**Program and Financing (in millions of dollars)**

Identification code 17-1236-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	20		
10.00 Total new obligations (object class 32.0) .....	20		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	2		
22.00 New budget authority (gross) .....	18		
23.90 Total budgetary resources available for obligation	20		
23.95 Total new obligations .....	-20		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	18		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	13		
73.10 Total new obligations .....	20		
73.20 Total outlays (gross) .....	-33		
74.40 Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	18		
86.93 Outlays from discretionary balances .....	15		
87.00 Total outlays (gross) .....	33		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	18		
90.00 Outlays .....	33		

IRAQ FREEDOM FUND

Program and Financing (in millions of dollars)

Identification code 97-0141-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Iraq Freedom Fund .....		2,145	
10.00 Total new obligations (object class 25.2) .....		2,145	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	6,431	3,866	57
22.00 New budget authority (gross) .....	376		
22.21 Unobligated balance transferred to other accounts .....	-3,232	-1,753	
22.22 Unobligated balance transferred from other accounts .....	291	89	
23.90 Total budgetary resources available for obligation .....	3,866	2,202	57
23.95 Total new obligations .....		-2,145	
24.40 Unobligated balance carried forward, end of year .....	3,866	57	57
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	5,789		
40.36 Unobligated balance permanently reduced .....	-3,490		
41.00 Transferred to other accounts .....	-1,923		
43.00 Appropriation (total discretionary) .....	376		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			-717
73.10 Total new obligations .....		2,145	
73.20 Total outlays (gross) .....		-2,862	-699
74.40 Obligated balance, end of year .....		-717	-1,416
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		2,862	699
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	376		
90.00 Outlays .....		2,862	699

EMERGENCY RESPONSE FUND

Program and Financing (in millions of dollars)

Identification code 97-0833-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Increased situational awareness .....	28		
00.02 Enhanced force protection .....	15		
00.05 Offensive counter-terrorism .....	77		
10.00 Total new obligations (object class 26.0) .....	120		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	451	90	1
22.10 Resources available from recoveries of prior year obligations .....	158		
22.21 Unobligated balance transferred to other accounts .....	-400	-89	
22.22 Unobligated balance transferred from other accounts .....	1		
23.90 Total budgetary resources available for obligation .....	210	1	1
23.95 Total new obligations .....	-120		
24.40 Unobligated balance carried forward, end of year .....	90	1	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1,926	644	39
73.10 Total new obligations .....	120		
73.20 Total outlays (gross) .....	-1,244	-605	-39
73.45 Recoveries of prior year obligations .....	-158		
74.40 Obligated balance, end of year .....	644	39	
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	1,244	605	39
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			

90.00 Outlays .....	1,244	605	39
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The funds in this account were used to support the efforts by DOD to respond to, or protect against, acts or threatened acts of terrorism against the United States. The funding in this account was transferred to various DOD appropriation accounts. The funding for continuing these activities is now requested in DOD's regular appropriation accounts in 2006.

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Unavailable Receipts (in millions of dollars)

Identification code 97-9927-0-2-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Contributions for burdensharing and other cooperative activities (Kuwait) .....	174	210	210
02.21 Contributions for burdensharing and other cooperative activities (So. Korea) .....	455	390	390
02.99 Total receipts and collections .....	629	600	600
04.00 Total: Balances and collections .....	629	600	600
Appropriations:			
05.00 Allied contributions and cooperation account .....	-629	-600	-600
07.99 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 97-9927-0-2-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Allied contributions and cooperation account .....	629	600	600
10.00 Total new obligations (object class 26.0) .....	629	600	600
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	629	600	600
23.95 Total new obligations .....	-629	-600	-600
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	629	600	600
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	85	45	45
73.10 Total new obligations .....	629	600	600
73.20 Total outlays (gross) .....	-669	-600	-600
74.40 Obligated balance, end of year .....	45	45	45
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	624	600	600
86.98 Outlays from mandatory balances .....	45		
87.00 Total outlays (gross) .....	669	600	600
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	629	600	600
90.00 Outlays .....	669	600	600

Cash contributions from allied countries and individuals are deposited into this account for reallocation to other DOD appropriations. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Unavailable Receipts (in millions of dollars)

Identification code 97-9922-0-2-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year .....	53	4	4
Receipts:			
02.21 Proceeds from the transfer or disposition of commissary facilities .....	-49		

**General and special funds—Continued**

**MISCELLANEOUS SPECIAL FUNDS—Continued**

**Unavailable Receipts (in millions of dollars)—Continued**

Identification code 97-9922-0-2-051	2004 actual	2005 est.	2006 est.
02.22 Proceeds from the transfer or disposition of commissary facilities .....	56		
02.60 Restoration of the Rocky Mountain Arsenal, Army .....	7	10	11
02.99 Total receipts and collections .....	14	10	11
04.00 Total: Balances and collections .....	67	14	15
Appropriations:			
05.01 Miscellaneous special funds .....	-7	-10	-9
05.02 Miscellaneous special funds .....	-56		
05.99 Total appropriations .....	-63	-10	-9
07.99 Balance, end of year .....	4	4	6

**Program and Financing (in millions of dollars)**

Identification code 97-9922-0-2-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.10 Miscellaneous special funds .....	48	14	9
10.00 Total new obligations .....	48	14	9
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	22	40	36
22.00 New budget authority (gross) .....	63	10	9
22.10 Resources available from recoveries of prior year obligations .....	3		
23.90 Total budgetary resources available for obligation .....	88	50	45
23.95 Total new obligations .....	-48	-14	-9
24.40 Unobligated balance carried forward, end of year .....	40	36	36
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund) .....	56		
Mandatory:			
60.20 Appropriation (special fund) .....	7	10	9
70.00 Total new budget authority (gross) .....	63	10	9
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	15	19
73.10 Total new obligations .....	48	14	9
73.20 Total outlays (gross) .....	-34	-10	-9
73.45 Recoveries of prior year obligations .....	-3		
74.40 Obligated balance, end of year .....	15	19	19
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	31		
86.97 Outlays from new mandatory authority .....	3	10	9
87.00 Total outlays (gross) .....	34	10	9
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	63	10	9
90.00 Outlays .....	34	10	9

These special funds include receipts for the operation of the National Science Center and for the restoration of the Rocky Mountain Arsenal.

**Object Classification (in millions of dollars)**

Identification code 97-9922-0-2-051	2004 actual	2005 est.	2006 est.
25.3 Other purchases of goods and services from Government accounts .....	11		
25.4 Operation and maintenance of facilities .....		14	9
26.0 Supplies and materials .....	31		
32.0 Land and structures .....	6		
99.9 Total new obligations .....	48	14	9

**KAHO' OLAWE ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND**

**Unavailable Receipts (in millions of dollars)**

Identification code 17-5185-0-2-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year .....			
Receipts:			
02.40 Payment from the general fund, Kaho'olawe Island fund .....	18		
04.00 Total: Balances and collections .....	18		
Appropriations:			
05.01 Kaho'olawe Island conveyance, remediation, and environmental restoration fund .....	-18		
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 17-5185-0-2-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.10 Direct Program Activity .....	20		
10.00 Total new obligations (object class 32.0) .....	20		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1		
22.00 New budget authority (gross) .....	18		
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	20		
23.95 Total new obligations .....	-20		
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund) .....	18		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	27	5	5
73.10 Total new obligations .....	20		
73.20 Total outlays (gross) .....	-40		
73.45 Recoveries of prior year obligations .....	-1		
74.40 Obligated balance, end of year .....	5	5	5
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	18		
86.93 Outlays from discretionary balances .....	22		
87.00 Total outlays (gross) .....	40		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	18		
90.00 Outlays .....	40		

**DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY**

**Unavailable Receipts (in millions of dollars)**

Identification code 97-5188-0-2-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year .....	5	11	11
Receipts:			
02.00 Disposal of Department of Defense real property .....	13	16	14
04.00 Total: Balances and collections .....	18	27	25
Appropriations:			
05.01 Disposal of Department of Defense real property .....	-7	-16	-15
07.99 Balance, end of year .....	11	11	10

**Program and Financing** (in millions of dollars)

Identification code 97-5188-0-2-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.10 Real property maintenance .....	3	16	15
10.00 Total new obligations (object class 25.4) .....	3	16	15
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	49	54	54
22.00 New budget authority (gross) .....	7	16	15
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation	57	70	69
23.95 Total new obligations .....	-3	-16	-15
24.40 Unobligated balance carried forward, end of year	54	54	54
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund) .....	7	16	15
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	16	7	53
73.10 Total new obligations .....	3	16	15
73.20 Total outlays (gross) .....	-12	-39	-24
73.40 Adjustments in expired accounts (net) .....		69	
73.45 Recoveries of prior year obligations .....	-1		
74.40 Obligated balance, end of year .....	7	53	44
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	7	3	2
86.93 Outlays from discretionary balances .....	5	36	22
87.00 Total outlays (gross) .....	12	39	24
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	7	16	15
90.00 Outlays .....	11	39	24

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

**LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY**

**Unavailable Receipts** (in millions of dollars)

Identification code 97-5189-0-2-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year .....	10	15	15
Receipts:			
02.01 Lease of Department of Defense real property .....	20	15	12
04.00 Total: Balances and collections .....	30	30	27
Appropriations:			
05.01 Lease of Department of Defense real property .....	-15	-15	-12
07.99 Balance, end of year .....	15	15	15

**Program and Financing** (in millions of dollars)

Identification code 97-5189-0-2-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.10 Real property maintenance .....	24	15	12
10.00 Total new obligations (object class 25.4) .....	24	15	12
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	44	38	38
22.00 New budget authority (gross) .....	15	15	12
22.10 Resources available from recoveries of prior year obligations .....	2		
23.90 Total budgetary resources available for obligation	61	53	50
23.95 Total new obligations .....	-24	-15	-12
24.40 Unobligated balance carried forward, end of year	38	38	38

**New budget authority (gross), detail:**

Discretionary:	2004 actual	2005 est.	2006 est.
40.20 Appropriation (special fund) .....	15	15	12
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	12	13	33
73.10 Total new obligations .....	24	15	12
73.20 Total outlays (gross) .....	-20	-34	-21
73.40 Adjustments in expired accounts (net) .....		39	
73.45 Recoveries of prior year obligations .....	-2		
74.40 Obligated balance, end of year .....	13	33	24
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	15	2	2
86.93 Outlays from discretionary balances .....	5	32	19
87.00 Total outlays (gross) .....	20	34	21
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	15	15	12
90.00 Outlays .....	21	34	21

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

**OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY**

**Unavailable Receipts** (in millions of dollars)

Identification code 97-5193-0-2-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year .....	1		6
Receipts:			
02.20 Overseas military facility, investment and recovery .....		7	1
04.00 Total: Balances and collections .....	1	7	7
Appropriations:			
05.00 Overseas military facility investment recovery .....	-1	-1	-1
07.99 Balance, end of year .....		6	6

**Program and Financing** (in millions of dollars)

Identification code 97-5193-0-2-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.10 Direct Program Activity .....	1	1	1
10.00 Total new obligations (object class 25.4) .....	1	1	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	8	9	9
22.00 New budget authority (gross) .....	1	1	1
23.90 Total budgetary resources available for obligation	9	10	10
23.95 Total new obligations .....	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	9	9	9
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund) .....	1	1	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	13	12	11
73.10 Total new obligations .....	1	1	1
73.20 Total outlays (gross) .....	-1	-13	-5
73.40 Adjustments in expired accounts (net) .....		11	
74.40 Obligated balance, end of year .....	12	11	7
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1		
86.93 Outlays from discretionary balances .....		13	5
87.00 Total outlays (gross) .....	1	13	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1	1	1
90.00 Outlays .....	1	13	5

**Intragovernmental funds:**

**EMERGENCY RESPONSE**

**Program and Financing (in millions of dollars)**

Identification code 97-4965-0-4-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
09.01 Emergency response fund .....	10	6	6
10.00 Total new obligations (object class 31.0) .....	10	6	6
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	17	17	11
22.10 Resources available from recoveries of prior year obligations .....	10		
23.90 Total budgetary resources available for obligation .....	27	17	11
23.95 Total new obligations .....	-10	-6	-6
24.40 Unobligated balance carried forward, end of year .....	17	11	5
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	4	1
73.10 Total new obligations .....	10	6	6
73.20 Total outlays (gross) .....		-9	-5
73.45 Recoveries of prior year obligations .....	-10		
74.40 Obligated balance, end of year .....	4	1	2
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		9	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....		9	5

**Credit accounts:**

**DEFENSE EXPORT LOAN GUARANTEE PROGRAM ACCOUNT**

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 97-5336-0-2-051	2004 actual	2005 est.	2006 est.
<b>Guaranteed loan downward reestimate subsidy budget authority:</b>			
237001 Downward reestimate subsidy budget authority .....		-5	
237901 Total downward reestimate subsidy budget authority .....		-5	

**DEFENSE EXPORT LOAN GUARANTEE FINANCING ACCOUNT**

**General Fund Credit Receipt Accounts (in millions of dollars)**

Identification code 97-4168-0-3-051	2004 actual	2005 est.	2006 est.
0101 Negative subsidies/subsidy reestimates .....		5	

**Program and Financing (in millions of dollars)**

Identification code 97-4168-0-3-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
08.02 Downward reestimate of subsidy .....		5	
10.00 Total new obligations .....		5	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	5	5	
23.95 Total new obligations .....		-5	
24.40 Unobligated balance carried forward, end of year .....	5		
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		5	
73.20 Total financing disbursements (gross) .....		-5	

87.00 Total financing disbursements (gross) .....	5
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**Net financing authority and financing disbursements:**

89.00 Financing authority .....	
90.00 Financing disbursements .....	5

**Status of Guaranteed Loans (in millions of dollars)**

Identification code 97-4168-0-3-051	2004 actual	2005 est.	2006 est.
<b>Position with respect to appropriations act limitation on commitments:</b>			
2111 Limitation on guaranteed loans made by private lenders .....			
2121 Limitation available from carry-forward .....	15,000	15,000	14,980
2143 Uncommitted limitation carried forward .....	-15,000	-15,000	-14,980
2150 Total guaranteed loan commitments .....			
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year .....			
2251 Repayments and prepayments .....			
2290 Outstanding, end of year .....			
<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....			

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

Identification code 97-4168-0-3-051	2003 actual	2004 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	4	4
1999 Total assets .....	4	4
<b>LIABILITIES:</b>		
2105 Federal liabilities: Other .....	4	4
2999 Total liabilities .....	4	4
4999 Total liabilities and net position .....	4	4

**DEFENSE VESSEL TRANSFER PROGRAM ACCOUNT**

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE**

**Federal Funds**

**General and special funds:**

**OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY**

**Program and Financing (in millions of dollars)**

Identification code 21-2090-0-1-151	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Operating Expenses .....	790	87	
10.00 Total new obligations .....	790	87	



<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year	87	
22.00	New budget authority (gross)	877	
23.90	Total budgetary resources available for obligation	877	87
23.95	Total new obligations	-790	-87
24.40	Unobligated balance carried forward, end of year	87	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
41.00	Transferred to other accounts	-181	
42.00	Transferred from other accounts	1,058	
43.00	Appropriation (total discretionary)	877	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year	330	246
73.10	Total new obligations	790	87
73.20	Total outlays (gross)	-460	-171
74.40	Obligated balance, end of year	330	246
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority	460	
86.93	Outlays from discretionary balances	171	29
87.00	Total outlays (gross)	460	171
<b>Net budget authority and outlays:</b>			
89.00	Budget authority	877	
90.00	Outlays	460	171

**Budget Plan** (in millions of dollars)

Identification code 21-2090-0-1-151	2004 actual	2005 est.	2006 est.
0701 Operating Expenses	877		
0893 Total budget plan	877		

**Object Classification** (in millions of dollars)

Identification code 21-2090-0-1-151	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.3 Other than full-time permanent	30		
11.5 Other personnel compensation	22		
11.9 Total personnel compensation	52		
12.1 Civilian personnel benefits	8		
21.0 Travel and transportation of persons	9		
22.0 Transportation of things	58		
23.3 Communications, utilities, and miscellaneous charges	196	31	
25.1 Advisory and assistance services	67		
25.2 Other services	125	20	
26.0 Supplies and materials	118	18	
31.0 Equipment	42		
32.0 Land and structures	115	18	
99.9 Total new obligations	790	87	

**Personnel Summary**

Identification code 21-2090-0-1-151	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	277		
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment			

**IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY**

**Program and Financing** (in millions of dollars)

Identification code 21-2089-0-1-151	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Iraqi Relief and Reconstruction Fund	99		

01.00	Iraqi Relief and Reconstruction Fund	99		
10.00	Total new obligations (object class 25.2)	99		

<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	58	23	23
22.22	Unobligated balance transferred from other accounts	64		
23.90	Total budgetary resources available for obligation	122	23	23
23.95	Total new obligations	-99		
24.40	Unobligated balance carried forward, end of year	23	23	23

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year	51	15	15
73.10	Total new obligations	99		
73.20	Total outlays (gross)	-135		
74.40	Obligated balance, end of year	15	15	15

<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances	135		

<b>Net budget authority and outlays:</b>				
89.00	Budget authority			
90.00	Outlays	135		

**PROCUREMENT**

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program and in several instances multi-year contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated attrition requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment.

**Federal Funds**

**General and special funds:**

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$2,854,541,000] \$2,800,880,000,**

**General and special funds—Continued**

**AIRCRAFT PROCUREMENT, ARMY—Continued**

to remain available for obligation until September 30, [2007] 2008, of which \$203,500,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 3013, 4532; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 21-2031-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Aircraft .....	336	403	727
00.02 Modification of aircraft .....	1,955	1,790	1,563
00.03 Spares and repair parts .....	12	10	5
00.04 Support equipment and facilities .....	378	456	449
09.01 Reimbursable program .....	7	29	24
10.00 Total new obligations .....	2,688	2,688	2,768
<b>Budgetary resources available for obligation:</b>			
21.40 For completion of prior year budget plans .....	459	302	452
22.00 New budget authority (gross) .....	2,130	2,838	2,825
22.10 Resources available from recoveries of prior year obligations .....	44		
22.22 Unobligated balance transferred from other accounts .....	359		
23.90 Total budgetary resources available for obligation .....	2,992	3,140	3,277
23.95 Total new obligations .....	-2,688	-2,688	-2,768
23.98 Unobligated balance expiring or withdrawn .....	-2		
24.40 Available to finance subsequent year budget plans .....	302	452	509
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	2,154	2,855	2,801
40.35 Appropriation permanently reduced .....	-16	-11	
40.36 Unobligated balance permanently reduced .....	-47		
41.00 Transferred to other accounts .....	-4	-29	
42.00 Transferred from other accounts .....	38		
43.00 Appropriation (total discretionary) .....	2,125	2,815	2,801
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	10	23	24
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-5		
68.90 Spending authority from offsetting collections (total discretionary) .....	5	23	24
70.00 Total new budget authority (gross) .....	2,130	2,838	2,825
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2,248	2,834	2,884
73.10 Total new obligations .....	2,688	2,688	2,768
73.20 Total outlays (gross) .....	-2,052	-2,638	-2,566
73.40 Adjustments in expired accounts (net) .....	-11		
73.45 Recoveries of prior year obligations .....	-44		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	5		
74.40 Obligated balance, end of year .....	2,834	2,884	3,086
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	493	558	556
86.93 Outlays from discretionary balances .....	1,559	2,080	2,010
87.00 Total outlays (gross) .....	2,052	2,638	2,566
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-3	-23	-24
88.40 Non-Federal sources .....	-7		
88.90 Total, offsetting collections (cash) .....	-10	-23	-24
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	5		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2,125	2,815	2,801
90.00 Outlays .....	2,043	2,615	2,542

**Budget Plan (in millions of dollars)**

Identification code 21-2031-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Aircraft .....	294	502	768
0702 Modification of aircraft .....	1,402	1,784	1,570
0703 Spares and repair parts .....	11	11	4
0704 Support equipment and facilities .....	304	518	460
0791 Total direct .....	2,011	2,815	2,802
0801 Reimbursable .....		23	24
0893 Total budget plan .....	2,011	2,838	2,826

**Object Classification (in millions of dollars)**

Identification code 21-2031-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
22.0 Transportation of things .....	1	1	1
25.1 Advisory and assistance services .....	156	39	48
25.2 Other services .....	12	11	17
25.3 Other purchases of goods and services from Government accounts .....	238	211	316
25.3 Purchases from revolving funds .....	12	11	16
25.7 Operation and maintenance of equipment .....	31	28	41
26.0 Supplies and materials .....	72	64	95
31.0 Equipment .....	2,159	2,294	2,210
99.0 Direct obligations .....	2,681	2,659	2,744
99.0 Reimbursable obligations .....	7	29	24
99.9 Total new obligations .....	2,688	2,688	2,768

**MISSILE PROCUREMENT, ARMY**

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [ \$1,307,000,000, ] \$1,270,850,000 to remain available for obligation until September 30, [2007] 2008, of which \$150,000,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 21-2032-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.02 Other missiles .....	1,175	1,126	1,122
00.03 Modification of missiles .....	238	180	142
00.04 Spares and repair parts .....	48	50	35
00.05 Support equipment and facilities .....	9	9	10
09.01 Reimbursable program .....	80	101	42
10.00 Total new obligations .....	1,550	1,466	1,351
<b>Budgetary resources available for obligation:</b>			
21.40 Available to finance new budget plans .....	252	338	214
22.00 New budget authority (gross) .....	1,609	1,342	1,313
22.10 Resources available from recoveries of prior year obligations .....	31		
23.90 Total budgetary resources available for obligation .....	1,892	1,680	1,527
23.95 Total new obligations .....	-1,550	-1,466	-1,351
23.98 Unobligated balance expiring or withdrawn .....	-4		
24.40 For completion of prior year budget plans .....	338	214	176
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1,505	1,307	1,271
40.35 Appropriation permanently reduced .....	-11	-5	

41.00	Transferred to other accounts .....	-2		
42.00	Transferred from other accounts .....	24		
43.00	Appropriation (total discretionary) .....	1,516	1,302	1,271
	Spending authority from offsetting collections:			
	Discretionary:			
68.00	Offsetting collections (cash) .....	55	40	42
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	38		
68.90	Spending authority from offsetting collections (total discretionary) .....	93	40	42
70.00	Total new budget authority (gross) .....	1,609	1,342	1,313

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	1,758	1,879	1,905
73.10	Total new obligations .....	1,550	1,466	1,351
73.20	Total outlays (gross) .....	-1,349	-1,440	-1,424
73.40	Adjustments in expired accounts (net) .....	-12		
73.45	Recoveries of prior year obligations .....	-31		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-38		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	2		
74.40	Obligated balance, end of year .....	1,879	1,905	1,832

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	169	170	169
86.93	Outlays from discretionary balances .....	1,180	1,270	1,255
87.00	Total outlays (gross) .....	1,349	1,440	1,424

**Offsets:**

	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources .....	-52	-35	-37
88.40	Non-Federal sources .....	-2	-5	-5
88.90	Total, offsetting collections (cash) .....	-54	-40	-42
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-38		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	-1		

**Net budget authority and outlays:**

89.00	Budget authority .....	1,516	1,302	1,271
90.00	Outlays .....	1,295	1,400	1,382

**Budget Plan (in millions of dollars)**

Identification code 21-2032-0-1-051	2004 actual	2005 est.	2006 est.	
0702	Modification of missiles .....	1,175	1,133	1,107
0703	Spare and repair parts .....	238	126	124
0704	Support equipment and facilities .....	48	34	30
0705	Program activities .....	9	9	10
0791	Total direct .....	1,470	1,302	1,271
0801	Reimbursable .....	80	40	42
0893	Total budget plan .....	1,550	1,342	1,313

**Object Classification (in millions of dollars)**

Identification code 21-2032-0-1-051	2004 actual	2005 est.	2006 est.	
	Direct obligations:			
25.1	Advisory and assistance services .....	48	39	30
25.2	Other services .....	1	1	1
25.3	Other purchases of goods and services from Government accounts .....	104	104	104
25.3	Purchases from revolving funds .....	1	1	1
26.0	Supplies and materials .....	37	36	37
31.0	Equipment .....	1,279	1,183	1,136
99.0	Direct obligations .....	1,470	1,364	1,309
99.0	Reimbursable obligations .....	80	102	42
99.9	Total new obligations .....	1,550	1,466	1,351

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$2,467,495,000]** **\$1,660,149,000**, to remain available for obligation until September 30, **[2007]** **2008**, of which **\$614,800,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 21-2033-0-1-051	2004 actual	2005 est.	2006 est.	
	<b>Obligations by program activity:</b>			
00.01	Tracked combat vehicles .....	1,775	2,321	1,646
00.02	Weapons and other combat vehicles .....	257	123	187
00.03	Spare and repair parts .....	25	18	6
09.01	Reimbursable program .....	35	72	66
10.00	Total new obligations .....	2,092	2,534	1,905

**Budgetary resources available for obligation:**

21.40	Unobligated balance carried forward, start of year .....	755	698	684
22.00	New budget authority (gross) .....	1,989	2,520	1,726
22.10	Resources available from recoveries of prior year obligations .....	46		
23.90	Total budgetary resources available for obligation .....	2,790	3,218	2,410
23.95	Total new obligations .....	-2,092	-2,534	-1,905
24.40	For completion of prior year budget plans .....	698	684	505

**New budget authority (gross), detail:**

	Discretionary:			
40.00	Appropriation .....	2,009	2,467	1,660
40.35	Appropriation permanently reduced .....	-14	-10	
40.36	Unobligated balance permanently reduced .....	-30		
42.00	Transferred from other accounts .....	3		
43.00	Appropriation (total discretionary) .....	1,968	2,457	1,660
	Spending authority from offsetting collections:			
	Discretionary:			
68.00	Offsetting collections (cash) .....	29	63	66
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	-8		
68.90	Spending authority from offsetting collections (total discretionary) .....	21	63	66
70.00	Total new budget authority (gross) .....	1,989	2,520	1,726

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	2,288	2,345	2,580
73.10	Total new obligations .....	2,092	2,534	1,905
73.20	Total outlays (gross) .....	-1,991	-2,299	-2,307
73.40	Adjustments in expired accounts (net) .....	-6		
73.45	Recoveries of prior year obligations .....	-46		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	8		
74.40	Obligated balance, end of year .....	2,345	2,580	2,178

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	190	358	265
86.93	Outlays from discretionary balances .....	1,801	1,941	2,042
87.00	Total outlays (gross) .....	1,991	2,299	2,307

**Offsets:**

	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources .....	-23	-47	-50
88.40	Non-Federal sources .....	-6	-16	-16
88.90	Total, offsetting collections (cash) .....	-29	-63	-66

**General and special funds—Continued**

**PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES,  
ARMY—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 21-2033-0-1-051	2004 actual	2005 est.	2006 est.
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	8		

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1,968	2,457	1,660
90.00 Outlays .....	1,962	2,236	2,241

**Budget Plan (in millions of dollars)**

Identification code 21-2033-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
0701 Tracked combat vehicles .....	1,775	2,288	1,450
0702 Weapons and other combat vehicles .....	257	150	207
0703 Spare and repair parts .....	25	20	3
0791 Total direct .....	2,057	2,458	1,660
0801 Reimbursable .....	35	63	66
0893 Total budget plan .....	2,092	2,521	1,726

**Object Classification (in millions of dollars)**

Identification code 21-2033-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
22.0 Transportation of things .....	2	2	2
25.1 Advisory and assistance services .....	13	10	11
25.2 Other services .....	45	51	38
25.3 Other purchases of goods and services from Government accounts .....	214	253	186
25.3 Purchases from revolving funds .....	33	31	31
26.0 Supplies and materials .....	76	89	66
31.0 Equipment .....	1,674	2,027	1,506
99.0 Direct obligations .....	2,057	2,463	1,840
99.0 Reimbursable obligations .....	35	71	65
99.9 Total new obligations .....	2,092	2,534	1,905

**PROCUREMENT OF AMMUNITION, ARMY**

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by [section 2854 of title 10, United States Code] law, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,590,952,000] \$1,720,872,000**, to remain available for obligation until September 30, **[2007] 2008[.]**, of which \$119,000,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 21-2034-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.02 Guaranteed Loan Subsidies .....	1	1	1
00.10 Ammunition .....	1,455	1,368	1,576
00.11 Ammunition production base support .....	198	215	144
09.01 Reimbursable program .....	876	1,014	1,055
10.00 Total new obligations .....	2,530	2,598	2,776
<b>Budgetary resources available for obligation:</b>			
21.40 For completion of prior year budget plans .....	1,012	786	787

22.00 New budget authority (gross) .....	2,220	2,599	2,776
22.10 Resources available from recoveries of prior year obligations .....	32		
22.21 Unobligated balance transferred to other accounts .....	-15		
22.22 Unobligated balance transferred from other accounts .....	71		
23.90 Total budgetary resources available for obligation .....	3,320	3,385	3,563
23.95 Total new obligations .....	-2,530	-2,598	-2,776
23.98 Unobligated balance expiring or withdrawn .....	-5		
24.40 Unobligated balance carried forward, end of year .....	786	787	787

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	1,498	1,591	1,721
40.35 Appropriation permanently reduced .....	-10	-6	
40.36 Unobligated balance permanently reduced .....	-36		
41.00 Transferred to other accounts .....	-6		
42.00 Transferred from other accounts .....	1		
43.00 Appropriation (total discretionary) .....	1,447	1,585	1,721
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	621	1,014	1,055
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	152		
68.90 Spending authority from offsetting collections (total discretionary) .....	773	1,014	1,055
70.00 Total new budget authority (gross) .....	2,220	2,599	2,776

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	1,181	1,496	1,424
73.10 Total new obligations .....	2,530	2,598	2,776
73.20 Total outlays (gross) .....	-2,088	-2,670	-2,766
73.40 Adjustments in expired accounts (net) .....	-5		
73.45 Recoveries of prior year obligations .....	-32		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-152		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	63		
74.40 Obligated balance, end of year .....	1,496	1,424	1,434

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	821	1,299	1,365
86.93 Outlays from discretionary balances .....	1,267	1,371	1,401
87.00 Total outlays (gross) .....	2,088	2,670	2,766

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-682	-1,008	-1,049
88.00 Federal sources .....			
88.40 Non-Federal sources .....	-1	-6	-6
88.90 Total, offsetting collections (cash) .....	-683	-1,014	-1,055
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-152		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	62		

**Net budget authority and outlays:**

89.00 Budget authority .....	1,447	1,585	1,721
90.00 Outlays .....	1,405	1,656	1,711

**Budget Plan (in millions of dollars)**

Identification code 21-2034-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
0701 Ammunition .....	1,455	1,368	1,576
0702 Ammunition production base support .....	198	216	145
0791 Total direct .....	1,653	1,584	1,721
0801 Reimbursable .....	876	1,014	1,055
0893 Total budget plan .....	2,529	2,598	2,776

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 21–2034–0–1–051	2004 actual	2005 est.	2006 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Loan guarantee levels	4	28	5
215901 Total loan guarantee levels	4	28	5
Guaranteed loan subsidy (in percent):			
232001 Subsidy rate	3.00	4.10	20.00
232901 Weighted average subsidy rate	3.00	4.10	20.00
Guaranteed loan subsidy budget authority:			
233001 Subsidy budget authority		1	1
233901 Total subsidy budget authority		1	1
Guaranteed loan subsidy outlays:			
234001 Subsidy outlays	1	1	1
234901 Total subsidy outlays	1	1	1

**Object Classification** (in millions of dollars)

Identification code 21–2034–0–1–051	2004 actual	2005 est.	2006 est.
Direct obligations:			
22.0 Transportation of things	12	14	12
25.1 Advisory and assistance services	9	1	4
25.2 Other services	45	50	45
25.3 Other purchases of goods and services from Government accounts	195	220	199
25.3 Purchases from revolving funds	70	46	53
25.4 Operation and maintenance of facilities	116	131	119
26.0 Supplies and materials	1,205	1,121	1,288
31.0 Equipment	1	1	1
99.0 Direct obligations	1,653	1,584	1,721
99.0 Reimbursable obligations	876	1,014	1,055
99.5 Below reporting threshold	1		
99.9 Total new obligations	2,530	2,598	2,776

**OTHER PROCUREMENT, ARMY**

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; [and the purchase of 1 vehicle required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$200,000 per vehicle;] communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$4,955,296,000]** \$4,302,634,000, to remain available for obligation until September 30, **[2007]** 2008, of which \$765,400,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013, 4532; Department of Defense Appropriations Act, 2005.)

**Program and Financing** (in millions of dollars)

Identification code 21–2035–0–1–051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Tactical and support vehicles	2,618	1,620	1,054
00.02 Communications and electronics equipment	3,736	2,235	2,285
00.03 Other support equipment	1,472	1,058	940
00.04 Spare and repair parts	41	45	35
09.01 Reimbursable program	62	173	149
10.00 Total new obligations	7,929	5,131	4,463
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	868	768	653
22.00 New budget authority (gross)	7,445	5,016	4,452

22.10 Resources available from recoveries of prior year obligations	294		
22.21 Unobligated balance transferred to other accounts	–59		
22.22 Unobligated balance transferred from other accounts	159		
23.90 Total budgetary resources available for obligation	8,707	5,784	5,105
23.95 Total new obligations	–7,929	–5,131	–4,463
23.98 Unobligated balance expiring or withdrawn	–10		
24.40 For completion of prior year budget plans	768	653	642

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation	6,674	4,916	4,303
40.35 Appropriation permanently reduced	–35	–19	
40.36 Unobligated balance permanently reduced	–8	–16	
41.00 Transferred to other accounts	–112		
42.00 Transferred from other accounts	855		
43.00 Appropriation (total discretionary)	7,374	4,881	4,303
Spending authority from offsetting collections:			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash)	62	135	149
68.10 Change in uncollected customer payments from Federal sources (unexpired)	9		
68.90 Spending authority from offsetting collections (total discretionary)	71	135	149
70.00 Total new budget authority (gross)	7,445	5,016	4,452

**Change in obligated balances:**

72.40 Obligated balance, start of year	5,058	6,890	5,303
73.10 Total new obligations	7,929	5,131	4,463
73.20 Total outlays (gross)	–5,734	–6,718	–5,438
73.40 Adjustments in expired accounts (net)	–66		
73.45 Recoveries of prior year obligations	–294		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–9		
74.10 Change in uncollected customer payments from Federal sources (expired)	6		
74.40 Obligated balance, end of year	6,890	5,303	4,328

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority	2,060	1,599	1,441
86.93 Outlays from discretionary balances	3,674	5,119	3,997
87.00 Total outlays (gross)	5,734	6,718	5,438

**Offsets:**

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–67	–118	–132
88.40 Non-Federal sources	1	–17	–17
88.90 Total, offsetting collections (cash)	–66	–135	–149
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–9		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		

**Net budget authority and outlays:**

89.00 Budget authority	7,374	4,881	4,303
90.00 Outlays	5,669	6,583	5,289

**Budget Plan** (in millions of dollars)

Identification code 21–2035–0–1–051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
0701 Tactical and support vehicles	2,618	1,353	1,025
0702 Communications and electronics equipment	3,736	2,434	2,311
0703 Other support equipment	1,472	1,065	933
0704 Spare and repair parts	41	45	34
0791 Total direct	7,867	4,897	4,303
0801 Reimbursable	62	135	149
0893 Total budget plan	7,929	5,032	4,452

**General and special funds—Continued**

**OTHER PROCUREMENT, ARMY—Continued**

**Object Classification (in millions of dollars)**

Identification code 21–2035–0–1–051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....	1	1	2
22.0 Transportation of things .....	14	13	26
25.1 Advisory and assistance services .....	111	26	97
25.2 Other services .....	3	3	6
25.3 Other purchases of goods and services from Government accounts .....	506	445	898
25.3 Purchases from revolving funds .....	157	218	440
26.0 Supplies and materials .....	89	80	161
31.0 Equipment .....	6,986	4,172	2,684
99.0 Direct obligations .....	7,867	4,958	4,314
99.0 Reimbursable obligations .....	62	173	149
99.9 Total new obligations .....	7,929	5,131	4,463

**AIRCRAFT PROCUREMENT, NAVY**

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$8,912,042,000]** \$10,517,126,000, to remain available for obligation until September 30, **[2007]** 2008, of which \$57,779,000 shall be available for the Navy Reserve and the Marine Corps Reserve. (10 U.S.C. 5013, 5063, 7201, 7341; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 17–1506–0–1–051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Combat aircraft .....	6,537	4,538	6,366
00.02 Airlift aircraft .....	137	166	90
00.03 Trainer aircraft .....	510	283	293
00.04 Other aircraft .....	89	281	328
00.05 Modification of aircraft .....	2,085	1,426	1,531
00.06 Aircraft spares and repair parts .....	1,401	887	1,032
00.07 Aircraft support equipment and facilities .....	711	558	626
09.01 Reimbursable program .....	5	5	5
10.00 Total new obligations .....	11,470	8,144	10,271
<b>Budgetary resources available for obligation:</b>			
21.40 For completion of prior year budget plans .....	1,722	1,172	1,786
22.00 New budget authority (gross) .....	9,108	8,758	10,522
22.10 Resources available from recoveries of prior year obligations .....	1,770		
22.22 Unobligated balance transferred from other accounts .....	88		
23.90 Total budgetary resources available for obligation .....	12,688	9,930	12,308
23.95 Total new obligations .....	–11,470	–8,144	–10,271
23.98 Unobligated balance expiring or withdrawn .....	–46		
24.40 Unobligated balance carried forward, end of year .....	1,172	1,786	2,037

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	9,458	8,946	10,517
40.35 Appropriation permanently reduced .....	–68	–34	
40.36 Unobligated balance permanently reduced .....	–50	–83	
41.00 Transferred to other accounts .....	–235	–76	
42.00 Transferred from other accounts .....	3		
43.00 Appropriation (total discretionary) .....	9,108	8,753	10,517
<b>Discretionary:</b>			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....		5	5
70.00 Total new budget authority (gross) .....	9,108	8,758	10,522

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	10,360	10,733	9,957
73.10 Total new obligations .....	11,470	8,144	10,271
73.20 Total outlays (gross) .....	–8,853	–8,920	–9,198
73.40 Adjustments in expired accounts (net) .....	–476		
73.45 Recoveries of prior year obligations .....	–1,770		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	2		
74.40 Obligated balance, end of year .....	10,733	9,957	11,030

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	2,028	1,957	2,350
86.93 Outlays from discretionary balances .....	6,825	6,963	6,848
87.00 Total outlays (gross) .....	8,853	8,920	9,198

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources .....		–5	–5

**Net budget authority and outlays:**

89.00 Budget authority .....	9,108	8,753	10,517
90.00 Outlays .....	8,853	8,915	9,193

**Budget Plan (in millions of dollars)**

Identification code 17–1506–0–1–051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
0701 Combat aircraft .....	5,166	5,115	5,921
0702 Airlift aircraft .....	148	187	10
0703 Trainer aircraft .....	366	322	242
0704 Other aircraft .....	81	327	1,097
0705 Modification of aircraft .....	1,605	1,323	1,515
0706 Aircraft spares and repair parts .....	1,174	968	1,089
0707 Aircraft support equipment and facilities .....	535	593	643
0791 Total direct .....	9,075	8,835	10,517
0801 Reimbursable .....		5	5
0893 Total budget plan .....	9,075	8,840	10,522

**Object Classification (in millions of dollars)**

Identification code 17–1506–0–1–051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	134	127	133
25.2 Other services .....	6	4	6
25.3 Other purchases of goods and services from Government accounts .....		1	1
25.3 Purchases from other Govt acct - revolving funds .....	559	573	614
26.0 Supplies and materials .....	45	43	43
31.0 Equipment .....	10,726	7,391	9,469
99.0 Direct obligations .....	11,470	8,139	10,266
99.0 Reimbursable obligations .....		5	5
99.9 Total new obligations .....	11,470	8,144	10,271

**WEAPONS PROCUREMENT, NAVY**

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$2,114,720,000]** \$2,707,841,000, to remain available for obligation until September 30, **[2007]** 2008. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 17–1507–0–1–051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Ballistic missiles .....	623	658	879
00.02 Other missiles .....	1,424	928	1,103

00.03	Torpedoes and related equipment .....	121	205	216
00.04	Other weapons .....	121	142	294
00.06	Spares and repair parts .....	53	57	80
09.01	Reimbursable program .....	10	10	10
10.00	Total new obligations .....	2,342	2,000	2,582

**Budgetary resources available for obligation:**

21.40	For completion of prior year budget plans .....	452	321	413
22.00	New budget authority (gross) .....	2,073	2,092	2,718
22.10	Resources available from recoveries of prior year obligations .....	165		
22.21	Unobligated balance transferred to other accounts .....	-24		
22.22	Unobligated balance transferred from other accounts .....	7		
23.90	Total budgetary resources available for obligation .....	2,673	2,413	3,131
23.95	Total new obligations .....	-2,342	-2,000	-2,582
23.98	Unobligated balance expiring or withdrawn .....	-10		
24.40	Unobligated balance carried forward, end of year .....	321	413	549

**New budget authority (gross), detail:**

Discretionary:				
40.00	Appropriation .....	2,096	2,115	2,708
40.35	Appropriation permanently reduced .....	-16	-8	
40.36	Unobligated balance permanently reduced .....		-25	
41.00	Transferred to other accounts .....	-7		
43.00	Appropriation (total discretionary) .....	2,073	2,082	2,708
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash) .....		10	10
70.00	Total new budget authority (gross) .....	2,073	2,092	2,718

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	2,216	2,514	2,573
73.10	Total new obligations .....	2,342	2,000	2,582
73.20	Total outlays (gross) .....	-1,850	-1,941	-2,329
73.40	Adjustments in expired accounts (net) .....	-11		
73.45	Recoveries of prior year obligations .....	-165		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	-18		
74.40	Obligated balance, end of year .....	2,514	2,573	2,826

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	592	557	722
86.93	Outlays from discretionary balances .....	1,258	1,384	1,607
87.00	Total outlays (gross) .....	1,850	1,941	2,329

**Offsets:**

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....		-10	-10

**Net budget authority and outlays:**

89.00	Budget authority .....	2,073	2,082	2,708
90.00	Outlays .....	1,849	1,931	2,319

**Budget Plan (in millions of dollars)**

Identification code 17-1507-0-1-051				
Direct:				
0701	Ballistic missiles .....	642	719	936
0702	Other missiles .....	1,084	983	1,165
0703	Torpedoes and related equipment .....	152	190	215
0704	Other weapons .....	128	155	317
0706	Spares and repair parts .....	49	60	76
0791	Total direct .....	2,055	2,107	2,709
0801	Reimbursable .....		10	10
0893	Total budget plan .....	2,055	2,117	2,719

**Object Classification (in millions of dollars)**

Identification code 17-1507-0-1-051				
Direct obligations:				
22.0	Transportation of things .....	4	17	17
25.1	Advisory and assistance services .....	20	17	18
25.2	Other services .....	9	12	14
25.3	Other purchases of goods and services from Government accounts .....	3	3	3

25.3	Purchases from revolving funds .....	206	175	202
31.0	Equipment .....	2,100	1,766	2,318
99.0	Direct obligations .....	2,342	1,990	2,572
99.0	Reimbursable obligations .....		10	10
99.9	Total new obligations .....	2,342	2,000	2,582

**PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS**

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by [section 2854 of title 10, United States Code] law, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [[\$888,340,000] \$872,849,000, to remain available for obligation until September 30, [2007] 2008, of which \$19,562,000 shall be available for the Navy Reserve and Marine Corps Reserve. (Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 17-1508-0-1-051				
		2004 actual	2005 est.	2006 est.

**Obligations by program activity:**

00.01	Ammunition, Navy .....	868	575	590
00.02	Ammunition, Marine Corps .....	344	249	269
09.01	Reimbursable program .....	5	10	10
10.00	Total new obligations .....	1,217	834	869

**Budgetary resources available for obligation:**

21.40	For completion of prior year budget plans .....	224	94	155
22.00	New budget authority (gross) .....	951	895	883
22.10	Resources available from recoveries of prior year obligations .....	83		
22.21	Unobligated balance transferred to other accounts .....	-22		
22.22	Unobligated balance transferred from other accounts .....	76		
23.90	Total budgetary resources available for obligation .....	1,312	989	1,038
23.95	Total new obligations .....	-1,217	-834	-869
23.98	Unobligated balance expiring or withdrawn .....	-1		
24.40	For completion of prior year budget plans .....	94	155	169

**New budget authority (gross), detail:**

Discretionary:				
40.00	Appropriation .....	965	888	873
40.35	Appropriation permanently reduced .....	-7	-3	
41.00	Transferred to other accounts .....	-13		
43.00	Appropriation (total discretionary) .....	945	885	873
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash) .....	8	10	10
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	-2		
68.90	Spending authority from offsetting collections (total discretionary) .....	6	10	10
70.00	Total new budget authority (gross) .....	951	895	883

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	1,413	1,464	1,167
73.10	Total new obligations .....	1,217	834	869
73.20	Total outlays (gross) .....	-1,064	-1,131	-979
73.40	Adjustments in expired accounts (net) .....	-16		
73.45	Recoveries of prior year obligations .....	-83		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	2		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	-5		
74.40	Obligated balance, end of year .....	1,464	1,167	1,057

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	112	112	111
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**General and special funds—Continued**

**PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—  
Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 17-1508-0-1-051	2004 actual	2005 est.	2006 est.
86.93 Outlays from discretionary balances .....	952	1,019	868
87.00 Total outlays (gross) .....	1,064	1,131	979
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-6	-10	-10
88.00 Federal sources .....			
88.90 Total, offsetting collections (cash) .....	-6	-10	-10
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	2		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	-2		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	945	885	873
90.00 Outlays .....	1,056	1,121	969

**Budget Plan (in millions of dollars)**

Identification code 17-1508-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
0701 Ammunition, Navy .....	701	621	572
0702 Ammunition, Marine Corps .....	244	264	301
0791 Subtotal .....	945	885	873
0801 Reimbursable program .....	3	10	10
0893 Total budget plan .....	948	895	883

**Object Classification (in millions of dollars)**

Identification code 17-1508-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	4	5	5
25.3 Other purchases of goods and services from Govern- ment accounts .....	153	144	195
26.0 Supplies and materials .....	196	215	276
31.0 Equipment .....	859	460	383
99.0 Direct obligations .....	1,212	824	859
99.0 Reimbursable obligations .....	5	10	10
99.9 Total new obligations .....	1,217	834	869

**SHIPBUILDING AND CONVERSION, NAVY**

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:

- Carrier Replacement Program (AP), \$626,084,000;
- NSSN, \$1,581,143,000;
- NSSN (AP), \$871,864,000;
- SSGN, \$469,226,000;
- SSGN (AP), \$48,000,000;
- CVN Refuelings (AP), \$333,061,000;
- SSN Submarine Refuelings (AP), \$19,368,000;
- SSBN Submarine Refuelings, \$262,229,000;
- SSBN Submarine Refuelings (AP), \$63,971,000;
- DDG-51 Destroyer, \$3,444,950,000;

- DD(X) (AP), \$305,516,000;
- DDG-51 Destroyer Modernization, \$50,000,000;
- LPD-17, \$966,559,000;
- LHD-8, \$236,018,000;
- LHA-R (AP), \$150,000,000;
- LCU (X), \$25,048,000;
- LCAC Landing Craft Air Cushion, \$90,490,000;
- Prior year shipbuilding costs, \$484,390,000;
- Service Craft, \$36,899,000;
- Power Unit Assembly Facility, \$11,300,000; and
- For outfitting, post delivery, conversions, and first destination transportation, \$351,327,000.]

In all: **[\$10,427,443,000] \$8,721,165,000**, to remain available for obligation until September 30, **[2009] 2010: Provided**, That additional obligations may be incurred after September 30, **[2009] 2010**, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 17-1611-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.02 Other warships .....	8,917	8,574	7,008
00.03 Amphibious ships .....	1,506	1,681	1,735
00.05 Auxiliaries, craft, and prior-year program costs .....	385	415	688
10.00 Total new obligations .....	10,808	10,670	9,431
<b>Budgetary resources available for obligation:</b>			
21.40 For completion of prior year budget plans .....	7,146	7,236	6,929
22.00 New budget authority (gross) .....	11,333	10,363	8,721
22.10 Resources available from recoveries of prior year obli- gations .....	29		
22.21 Unobligated balance transferred to other accounts .....	-25		
22.22 Unobligated balance transferred from other accounts .....	25		
23.90 Total budgetary resources available for obligation .....	18,508	17,599	15,650
23.95 Total new obligations .....	-10,808	-10,670	-9,431
23.98 Unobligated balance expiring or withdrawn .....	-463		
24.40 Unobligated balance carried forward, end of year .....	7,236	6,929	6,219
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	11,468	10,427	8,721
40.35 Appropriation permanently reduced .....	-85	-40	
40.36 Unobligated balance permanently reduced .....	-13	-24	
41.00 Transferred to other accounts .....	-77		
42.00 Transferred from other accounts .....	40		
43.00 Appropriation (total discretionary) .....	11,333	10,363	8,721
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	17,510	18,236	18,602
73.10 Total new obligations .....	10,808	10,670	9,431
73.20 Total outlays (gross) .....	-10,021	-10,304	-9,883
73.40 Adjustments in expired accounts (net) .....	-32		
73.45 Recoveries of prior year obligations .....	-29		
74.40 Obligated balance, end of year .....	18,236	18,602	18,150
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1,530	1,554	1,308
86.93 Outlays from discretionary balances .....	8,491	8,750	8,575
87.00 Total outlays (gross) .....	10,021	10,304	9,883
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	11,333	10,363	8,721
90.00 Outlays .....	10,021	10,304	9,883



**Budget Plan** (in millions of dollars)

Identification code 17-1611-0-1-051	2004 actual	2005 est.	2006 est.
0702 Other warships .....	9,044	8,248	6,040
0703 Amphibious ships .....	1,927	1,612	1,693
0705 Auxiliaries, craft, and prior-year program costs .....	402	527	988
0791 Subtotal .....	11,373	10,387	8,721
0893 Total budget plan .....	11,373	10,387	8,721

**Object Classification** (in millions of dollars)

Identification code 17-1611-0-1-051	2004 actual	2005 est.	2006 est.
22.0 Transportation of things .....	3	4	4
25.1 Advisory and assistance services .....	38	46	40
25.2 Other services .....	228	240	237
25.3 Other purchases of goods and services from Government accounts .....	244	268	284
25.3 Purchases from revolving funds .....	1,041	1,084	953
26.0 Supplies and materials .....	39	47	42
31.0 Equipment .....	9,215	8,981	7,871
99.9 Total new obligations .....	10,808	10,670	9,431

**OTHER PROCUREMENT, NAVY**

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only, and the purchase of 9 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$200,000 per vehicle; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$4,875,786,000] \$5,487,818,000**, to remain available for obligation until September 30, **[2007] 2008**, of which **\$43,712,000** shall be available for the Navy Reserve and Marine Corps Reserve: *Provided*, That funds available in this appropriation may be used for TRIDENT modifications associated with force protection and security requirements. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 2005.)

**Program and Financing** (in millions of dollars)

Identification code 17-1810-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Ships support equipment .....	1,295	1,260	1,797
00.02 Communications and electronics equipment .....	1,852	1,829	1,628
00.03 Aviation support equipment .....	275	302	302
00.04 Ordnance support equipment .....	654	616	688
00.05 Civil engineering support equipment .....	181	136	265
00.06 Supply support equipment .....	82	135	118
00.07 Personnel and command support equipment .....	276	322	392
00.08 Spares and repair parts .....	250	253	280
09.01 Reimbursable program .....	226	240	230
10.00 Total new obligations .....	5,091	5,093	5,700

**Budgetary resources available for obligation:**

21.40 For completion of prior year budget plans .....	659	830	772
22.00 New budget authority (gross) .....	5,181	5,035	5,718
22.10 Resources available from recoveries of prior year obligations .....	105		
22.21 Unobligated balance transferred to other accounts .....	-4		
23.90 Total budgetary resources available for obligation .....	5,941	5,865	6,490
23.95 Total new obligations .....	-5,091	-5,093	-5,700
23.98 Unobligated balance expiring or withdrawn .....	-20		
24.40 Unobligated balance carried forward, end of year .....	830	772	790

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	5,018	4,865	5,488

40.35 Appropriation permanently reduced .....	-37	-19	
40.36 Unobligated balance permanently reduced .....		-42	
41.00 Transferred to other accounts .....	-58		
42.00 Transferred from other accounts .....	24	1	
43.00 Appropriation (total discretionary) .....	4,947	4,805	5,488
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	229	230	230
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	5		
68.90 Spending authority from offsetting collections (total discretionary) .....	234	230	230
70.00 Total new budget authority (gross) .....	5,181	5,035	5,718

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	3,986	4,489	4,656
73.10 Total new obligations .....	5,091	5,093	5,700
73.20 Total outlays (gross) .....	-4,469	-4,926	-5,251
73.40 Adjustments in expired accounts (net) .....	-41		
73.45 Recoveries of prior year obligations .....	-105		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-5		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	32		
74.40 Obligated balance, end of year .....	4,489	4,656	5,105

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	1,956	1,907	2,145
86.93 Outlays from discretionary balances .....	2,513	3,019	3,106
87.00 Total outlays (gross) .....	4,469	4,926	5,251

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-3	-230	-230
88.40 Non-Federal sources .....	-226		
88.90 Total, offsetting collections (cash) .....	-229	-230	-230
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-5		

**Net budget authority and outlays:**

89.00 Budget authority .....	4,947	4,805	5,488
90.00 Outlays .....	4,240	4,696	5,021

**Budget Plan** (in millions of dollars)

Identification code 17-1810-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
0701 Ship support equipment .....	1,268	1,352	1,653
0702 Communications and electronics equipment .....	1,979	1,742	1,848
0703 Aviation support equipment .....	246	297	268
0704 Ordnance support equipment .....	629	647	667
0705 Civil engineering support equipment .....	127	134	283
0706 Supply support equipment .....	114	117	108
0707 Personnel and command support equipment .....	270	314	393
0708 Spares and repair parts .....	272	244	269
0791 Total direct .....	4,905	4,847	5,489
0801 Reimbursable .....	214	230	230
0893 Total budget plan .....	5,119	5,077	5,719

**Object Classification** (in millions of dollars)

Identification code 17-1810-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
22.0 Transportation of things .....	7	29	31
25.1 Advisory and assistance services .....	30	28	34
25.2 Other services .....	293	300	320
25.3 Other purchases of goods and services from Government accounts .....	170	164	261
25.3 Purchases from revolving funds .....	1,559	1,462	1,612
25.5 Research and development contracts .....	3		
25.7 Operation and maintenance of equipment .....		70	53
26.0 Supplies and materials .....	58	19	30
31.0 Equipment .....	2,745	2,781	3,129

**General and special funds—Continued**

**OTHER PROCUREMENT, NAVY—Continued**

**Object Classification (in millions of dollars)—Continued**

Identification code 17-1810-0-1-051	2004 actual	2005 est.	2006 est.
99.0 Direct obligations .....	4,865	4,853	5,470
99.0 Reimbursable obligations .....	226	240	230
99.9 Total new obligations .....	5,091	5,093	5,700

**COASTAL DEFENSE AUGMENTATION**

**Program and Financing (in millions of dollars)**

Identification code 17-0380-0-1-051	2004 actual	2005 est.	2006 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	1	1
24.40 Unobligated balance carried forward, end of year .....	1	1	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	56	56	
73.20 Total outlays (gross) .....		-56	
74.40 Obligated balance, end of year .....	56		
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		56	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....		56	

**PROCUREMENT, MARINE CORPS**

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$1,432,203,000] \$1,377,705,000**, to remain available for obligation until September 30, **[2007] 2008**. (10 U.S.C. 5013; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 17-1109-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.02 Weapons and combat vehicles .....	415	491	500
00.03 Guided missiles and equipment .....	49	35	5
00.04 Communications and electronics equipment .....	475	459	466
00.05 Support vehicles .....	664	139	144
00.06 Engineer and other equipment .....	215	224	225
00.07 Spares and repair parts .....	12	27	38
09.01 Reimbursable program .....	2	5	5
10.00 Total new obligations .....	1,832	1,380	1,383
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	456	289	307
22.00 New budget authority (gross) .....	1,584	1,391	1,383
22.21 Unobligated balance transferred to other accounts .....	-6		
22.22 Unobligated balance transferred from other accounts .....	89	7	
23.90 Total budgetary resources available for obligation .....	2,123	1,687	1,690
23.95 Total new obligations .....	-1,832	-1,380	-1,383
23.98 Unobligated balance expiring or withdrawn .....	-2		
24.40 Unobligated balance carried forward, end of year .....	289	307	307

**New budget authority (gross), detail:**

Discretionary:			
40.00 Appropriation .....	1,439	1,432	1,378
40.35 Appropriation permanently reduced .....	-9	-6	
40.36 Unobligated balance permanently reduced .....		-40	
41.00 Transferred to other accounts .....	-44		
42.00 Transferred from other accounts .....	195		
43.00 Appropriation (total discretionary) .....	1,581	1,386	1,378
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	-9	5	5
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	12		
68.90 Spending authority from offsetting collections (total discretionary) .....	3	5	5
70.00 Total new budget authority (gross) .....	1,584	1,391	1,383

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	851	1,451	1,283
73.10 Total new obligations .....	1,832	1,380	1,383
73.20 Total outlays (gross) .....	-1,214	-1,548	-1,432
73.40 Adjustments in expired accounts (net) .....	-6		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-12		
74.40 Obligated balance, end of year .....	1,451	1,283	1,234

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	400	386	383
86.93 Outlays from discretionary balances .....	814	1,162	1,049
87.00 Total outlays (gross) .....	1,214	1,548	1,432

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources .....	9	-5	-5
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-12		

**Net budget authority and outlays:**

89.00 Budget authority .....	1,581	1,386	1,378
90.00 Outlays .....	1,223	1,543	1,427

**Budget Plan (in millions of dollars)**

Identification code 17-1109-0-1-051	2004 actual	2005 est.	2006 est.
0702 Weapons and combat vehicles .....	398	553	558
0703 Guided missiles and equipment .....	7	26	2
0704 Communications and electronics equipment .....	431	440	403
0705 Support vehicles .....	467	151	153
0706 Engineer and other equipment .....	222	236	234
0707 Spares and repair parts .....	16	27	27
0791 Total direct .....	1,541	1,433	1,377
0801 Reimbursable .....		5	5
0893 Total budget plan .....	1,541	1,438	1,382

**Object Classification (in millions of dollars)**

Identification code 17-1109-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	27	24	32
25.3 Purchases from revolving funds .....	65	79	107
26.0 Supplies and materials .....	16	33	33
31.0 Equipment .....	1,722	1,239	1,206
99.0 Direct obligations .....	1,830	1,375	1,378
99.0 Reimbursable obligations .....	2	5	5
99.9 Total new obligations .....	1,832	1,380	1,383

**AIRCRAFT PROCUREMENT, AIR FORCE**

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories

therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$13,648,304,000]** \$11,973,933,000, to remain available for obligation until September 30, **[2007: Provided, That amounts provided under this heading shall be used for the procurement of 15 C-17 aircraft: Provided further, That amounts provided under this heading shall be used for the advance procurement of not less than 15 C-17 aircraft: Provided further, That the Secretary of the Air Force shall fully fund the procurement of not less than 15 C-17 aircraft in fiscal year 2006: Provided further, That the Secretary of the Air Force shall allocate a reduction of \$158,600,000 proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity funded by this appropriation] 2008, of which \$380,000,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2271–79, 2353, 2386, 2663, 2672, 2672a, 8013, 8062, 9501–02, 9532, 9741–42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2005.)**

**Program and Financing (in millions of dollars)**

Identification code 57–3010–0–1–051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Combat aircraft .....	4,061	3,637	3,753
00.02 Airlift aircraft .....	3,959	4,721	3,416
00.03 Trainer aircraft .....	286	273	319
00.04 Other aircraft .....	693	930	868
00.05 Modification of in-service aircraft .....	2,075	2,192	2,305
00.06 Aircraft spares and repair parts .....	223	253	220
00.07 Aircraft support equipment and facilities .....	906	786	1,085
09.01 Reimbursable program .....	125	137	135
10.00 Total new obligations .....	12,328	12,929	12,101
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1,974	1,772	2,507
22.00 New budget authority (gross) .....	12,161	13,664	12,109
22.10 Resources available from recoveries of prior year obligations .....	4		
22.21 Unobligated balance transferred to other accounts .....	-20		
22.22 Unobligated balance transferred from other accounts .....	9		
23.90 Total budgetary resources available for obligation .....	14,128	15,436	14,616
23.95 Total new obligations .....	-12,328	-12,929	-12,101
23.98 Unobligated balance expiring or withdrawn .....	-28		
24.40 For completion of prior year budget plans .....	1,772	2,507	2,515
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	12,190	13,648	11,974
40.35 Appropriation permanently reduced .....	-91	-53	
40.36 Unobligated balance permanently reduced .....	-50	-50	
41.00 Transferred to other accounts .....	-32	-21	
42.00 Transferred from other accounts .....	21	10	
43.00 Appropriation (total discretionary) .....	12,038	13,534	11,974
Spending authority from offsetting collections:			
Discretionary:			
68.00 Spending authority from offsetting collections (new) .....	117	130	135
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	6		
68.90 Spending authority from offsetting collections (total discretionary) .....	123	130	135
70.00 Total new budget authority (gross) .....	12,161	13,664	12,109
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	12,069	12,220	12,412
73.10 Total new obligations .....	12,328	12,929	12,101
73.20 Total outlays (gross) .....	-12,122	-12,737	-12,884
73.40 Adjustments in expired accounts (net) .....	-50		
73.45 Recoveries of prior year obligations .....	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-6		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	5		

74.40 Obligated balance, end of year .....	12,220	12,412	11,629
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3,346	3,717	3,308
86.93 Outlays from discretionary balances .....	8,776	9,020	9,576
87.00 Total outlays (gross) .....	12,122	12,737	12,884
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-79	-85	-135
88.40 Non-Federal sources .....	-40	-45	
88.90 Total, offsetting collections (cash) .....	-119	-130	-135
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-6		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	2		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	12,038	13,534	11,974
90.00 Outlays .....	12,003	12,607	12,749

**Budget Plan (in millions of dollars)**

Identification code 57–3010–0–1–051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
0701 Combat aircraft .....	4,145	4,151	3,916
0702 Airlift aircraft .....	3,868	5,097	3,335
0703 Trainer aircraft .....	271	303	333
0704 Other aircraft .....	717	915	851
0705 Modification of inservice aircraft .....	1,966	2,126	2,220
0706 Aircraft spares and repair parts .....	193	221	204
0707 Aircraft support equipment and facilities .....	877	771	1,114
0791 Total direct .....	12,037	13,584	11,973
0801 Reimbursable .....	128	130	135
0893 Total budget plan .....	12,165	13,714	12,108

**Object Classification (in millions of dollars)**

Identification code 57–3010–0–1–051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	31	52	52
31.0 Equipment .....	12,172	12,740	11,914
99.0 Direct obligations .....	12,203	12,792	11,966
99.0 Reimbursable obligations .....	125	137	135
99.9 Total new obligations .....	12,328	12,929	12,101

**MISSILE PROCUREMENT, AIR FORCE**

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$4,458,113,000]** \$5,490,287,000, to remain available for obligation until September 30, **[2007] 2008. (10 U.S.C. 1905, 2271–79, 2363, 2386, 2653, 2672, 2672a, 8013, 8062, 9501–02, 9531–32, 9741–42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2005.)**

**Program and Financing (in millions of dollars)**

Identification code 57–3020–0–1–051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Ballistic missiles .....	42	32	41
00.02 Other missiles .....	338	307	438

## General and special funds—Continued

## MISSILE PROCUREMENT, AIR FORCE—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 57-3020-0-1-051	2004 actual	2005 est.	2006 est.
00.03 Modification of in-service missiles .....	503	712	684
00.04 Spares and repair parts .....	54	83	91
00.05 Other support .....	3,046	3,095	4,020
09.01 Reimbursable program .....	47	81	75
10.00 Total new obligations .....	4,030	4,310	5,349
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	826	986	1,190
22.00 New budget authority (gross) .....	4,196	4,514	5,565
22.21 Unobligated balance transferred to other accounts	-4		
22.22 Unobligated balance transferred from other accounts	16		
23.90 Total budgetary resources available for obligation	5,034	5,500	6,755
23.95 Total new obligations .....	-4,030	-4,310	-5,349
23.98 Unobligated balance expiring or withdrawn .....	-18		
24.40 Unobligated balance carried forward, end of year	986	1,190	1,406
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	4,186	4,459	5,490
40.35 Appropriation permanently reduced .....	-37	-30	
41.00 Transferred to other accounts .....	-5		
42.00 Transferred from other accounts .....		10	
43.00 Appropriation (total discretionary) .....	4,144	4,439	5,490
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	51	75	75
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
68.90 Spending authority from offsetting collections (total discretionary) .....	52	75	75
70.00 Total new budget authority (gross) .....	4,196	4,514	5,565
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2,461	2,381	2,609
73.10 Total new obligations .....	4,030	4,310	5,349
73.20 Total outlays (gross) .....	-4,090	-4,082	-4,854
73.40 Adjustments in expired accounts (net) .....	-18		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	-1		
74.40 Obligated balance, end of year .....	2,381	2,609	3,104
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2,154	2,167	2,642
86.93 Outlays from discretionary balances .....	1,936	1,915	2,212
87.00 Total outlays (gross) .....	4,090	4,082	4,854
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-55	-59	-75
88.40 Non-Federal sources .....	5	-16	
88.90 Total, offsetting collections (cash) .....	-50	-75	-75
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	4,144	4,439	5,490
90.00 Outlays .....	4,040	4,007	4,779

## Budget Plan (in millions of dollars)

Identification code 57-3020-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Ballistic missiles .....	50	24	44

0702 Other missiles .....	345	350	416
0703 Modification of in-service missiles .....	597	671	701
0704 Spares and repair parts .....	77	64	85
0705 Other support .....	3,093	3,331	4,244
0791 Total direct .....	4,162	4,440	5,490
0801 Reimbursable .....	53	75	75
0893 Total budget plan .....	4,215	4,515	5,565

## Object Classification (in millions of dollars)

Identification code 57-3020-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
25.1 Advisory and assistance services .....	23	18	16
31.0 Equipment .....	3,960	4,211	5,258
99.0 Direct obligations .....	3,983	4,229	5,274
99.0 Reimbursable obligations .....	47	81	75
99.9 Total new obligations .....	4,030	4,310	5,349

## PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by [section 2854 of title 10, United States Code] law, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [**\$1,327,459,000**] **\$1,031,207,000**, to remain available for obligation until September 30, [2007] 2008, of which **\$164,800,000** shall be available for the Air National Guard and Air Force Reserve. (Department of Defense Appropriations Act, 2005.)

## Program and Financing (in millions of dollars)

Identification code 57-3011-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Ammunition .....	1,409	1,248	1,055
00.02 Weapons .....		10	6
09.01 Reimbursable program .....	3	16	13
10.00 Total new obligations .....	1,412	1,274	1,074
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	285	125	186
22.00 New budget authority (gross) .....	1,251	1,335	1,044
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	1,537	1,460	1,230
23.95 Total new obligations .....	-1,412	-1,274	-1,074
23.97 Deficiency .....	4		
23.98 Unobligated balance expiring or withdrawn .....	-4		
24.40 Unobligated balance carried forward, end of year	125	186	156
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1,263	1,327	1,031
40.35 Appropriation permanently reduced .....	-9	-5	
41.00 Transferred to other accounts .....	-3		
43.00 Appropriation (total discretionary) .....	1,251	1,322	1,031
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	9	13	13
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-9		
68.90 Spending authority from offsetting collections (total discretionary) .....		13	13
70.00 Total new budget authority (gross) .....	1,251	1,335	1,044

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1,536	1,925	1,906
73.10	Total new obligations .....	1,412	1,274	1,074
73.20	Total outlays (gross) .....	-1,048	-1,293	-1,355
73.40	Adjustments in expired accounts (net) .....	3		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	9		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	13		
74.40	Obligated balance, end of year .....	1,925	1,906	1,625
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	5		
66				
86.93	Outlays from discretionary balances .....	1,003	1,227	1,301
87.00	Total outlays (gross) .....	1,048	1,293	1,355
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-9		
88.40	Non-Federal sources .....	-13		-13
88.90	Total, offsetting collections (cash) .....	-9	-13	-13
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	9		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	1,251	1,322	1,031
90.00	Outlays .....	1,040	1,280	1,342

**Budget Plan** (in millions of dollars)

Identification code 57-3011-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct:</b>				
0701	Ammunition .....	1,251	1,311	1,025
0702	Weapons .....		11	6
0791	Total direct .....	1,251	1,322	1,031
0801	Reimbursable .....	4	13	13
0893	Total budget plan .....	1,255	1,335	1,044

**Object Classification** (in millions of dollars)

Identification code 57-3011-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct obligations:</b>				
25.1	Advisory and assistance services .....	2	2	2
31.0	Equipment .....	1,407	1,256	1,059
99.0	Direct obligations .....	1,409	1,258	1,061
99.0	Reimbursable obligations .....	3	16	13
99.9	Total new obligations .....	1,412	1,274	1,074

**OTHER PROCUREMENT, AIR FORCE**

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only, and the purchase of 1 vehicle required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$200,000 per vehicle; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$13,071,297,000] \$14,002,689,000**, to remain available for obligation until September 30, **[2007] 2008**, of which **\$135,800,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2110, 2353, 2386, 8013, 9505, 9531-32; 50 U.S.C. 491-94; Department of Defense Appropriations Act, 2005.)**

**[(INCLUDING TRANSFER OF FUNDS)]**

**[For an additional amount for "Other Procurement, Air Force", \$2,500,000, to remain available until September 30, 2007, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)**

**Program and Financing** (in millions of dollars)

Identification code 57-3080-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.02	Vehicular equipment .....	391	357	154
00.03	Electronics and telecommunications equipment .....	1,802	1,439	1,607
00.04	Other base maintenance and support equipment .....	13,177	10,408	11,782
00.05	Spares and repair parts .....	42	55	36
09.01	Reimbursable program .....	180	301	300
10.00	Total new obligations .....	15,592	12,560	13,879
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	1,272	916	2,468
22.00	New budget authority (gross) .....	15,209	13,199	14,303
22.10	Resources available from recoveries of prior year obligations .....	34		
22.21	Unobligated balance transferred to other accounts .....	-33		
22.22	Unobligated balance transferred from other accounts .....	36	913	
23.90	Total budgetary resources available for obligation .....	16,518	15,028	16,771
23.95	Total new obligations .....	-15,592	-12,560	-13,879
23.98	Unobligated balance expiring or withdrawn .....	-10		
24.40	For completion of prior year budget plans .....	916	2,468	2,892
<b>New budget authority (gross), detail:</b>				
<b>Discretionary:</b>				
40.00	Appropriation .....	15,109	13,025	14,003
40.35	Appropriation permanently reduced .....	-88	-55	
40.36	Unobligated balance permanently reduced .....	-10	-100	
41.00	Transferred to other accounts .....	-2		
42.00	Transferred from other accounts .....	20	29	
43.00	Appropriation (total discretionary) .....	15,029	12,899	14,003
Spending authority from offsetting collections:				
<b>Discretionary:</b>				
68.00	Offsetting collections (cash) .....	110	300	300
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	70		
68.90	Spending authority from offsetting collections (total discretionary) .....	180	300	300
70.00	Total new budget authority (gross) .....	15,209	13,199	14,303

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	4,500	5,829	4,361
73.10	Total new obligations .....	15,592	12,560	13,879
73.20	Total outlays (gross) .....	-14,075	-14,028	-14,082
73.40	Adjustments in expired accounts (net) .....	-102		
73.45	Recoveries of prior year obligations .....	-34		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-70		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	18		
74.40	Obligated balance, end of year .....	5,829	4,361	4,158

<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	10,185	9,483	10,070
86.93	Outlays from discretionary balances .....	3,890	4,545	4,012
87.00	Total outlays (gross) .....	14,075	14,028	14,082

<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-125	-109	-109
88.40	Non-Federal sources .....	-3	-191	-191
88.90	Total, offsetting collections (cash) .....	-128	-300	-300

**General and special funds—Continued**

**OTHER PROCUREMENT, AIR FORCE—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 57-3080-0-1-051	2004 actual	2005 est.	2006 est.
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-70		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	18		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	15,029	12,899	14,003
90.00 Outlays .....	13,947	13,728	13,782

**Budget Plan (in millions of dollars)**

Identification code 57-3080-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
0702 Vehicular equipment .....	362	381	116
0703 Electronics and telecommunications equipment .....	1,735	1,523	1,578
0704 Other base maintenance and support equipment .....	12,784	11,967	12,279
0705 Spares and repair parts .....	33	41	30
0791 Total direct .....	14,914	13,912	14,003
0801 Reimbursable .....	178	300	300
0893 Total budget plan .....	15,092	14,212	14,303

**Object Classification (in millions of dollars)**

Identification code 57-3080-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
25.1 Advisory and assistance services .....	80	43	43
31.0 Equipment .....	15,332	12,216	13,536
99.0 Direct obligations .....	15,412	12,259	13,579
99.0 Reimbursable obligations .....	180	301	300
99.9 Total new obligations .....	15,592	12,560	13,879

**PROCUREMENT, DEFENSE-WIDE**

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$2,956,047,000] \$2,677,832,000**, to remain available for obligation until September 30, **[2007] 2008**. (*Department of Defense Appropriations Act, 2005*.)

**[(INCLUDING TRANSFER OF FUNDS)]**

**[For an additional amount for "Procurement, Defense-Wide", \$140,000,000, to remain available until September 30, 2007, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004, for the costs of repairs to structures and facilities, replacement of destroyed or damaged equipment, and preparation and recovery of naval vessels under construction: *Provided*, That the Secretary of Defense may transfer these funds to appropriations for operation and maintenance; procurement; and research, development, test and evaluation: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appro-**

**riation: *Provided further***, That the Secretary of Defense shall, not fewer than 15 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation: *Provided further*, That not less than \$10,500,000 shall be transferred to "Aircraft Procurement, Air Force" for the procurement of WC-130 Hurricane Tracking Equipment: *Provided further*, That not less than \$10,000,000 shall be transferred to "Missile Procurement, Air Force", and not less than \$10,000,000 shall be transferred to "Other Procurement, Air Force" for costs associated with delayed satellite launches: *Provided further*, That not less than \$18,700,000 shall be transferred to "Other Procurement, Air Force" for Continuity of Operations equipment procurement at Headquarters United States Central Command: *Provided further*, That not less than \$20,000,000 shall be available only for replacement of laboratory and test range equipment at Eglin Air Force Base: *Provided further*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287. **](Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)**

**Program and Financing (in millions of dollars)**

Identification code 97-0300-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Major equipment .....	2,213	1,160	938
00.02 Special Operations Command .....	2,012	1,454	1,273
00.03 Chemical/Biological Defense .....	626	581	623
09.01 Reimbursable program .....	150	257	109
10.00 Total new obligations .....	5,001	3,452	2,943

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year	1,640	1,235	1,028
22.00 New budget authority (gross) .....	4,304	3,215	2,787
22.10 Resources available from recoveries of prior year obligations .....	170		
22.21 Unobligated balance transferred to other accounts .....	-25		
22.22 Unobligated balance transferred from other accounts .....	155	30	
23.90 Total budgetary resources available for obligation	6,244	4,480	3,815
23.95 Total new obligations .....	-5,001	-3,452	-2,943
23.98 Unobligated balance expiring or withdrawn .....	-8		
24.40 Unobligated balance carried forward, end of year	1,235	1,028	872

**New budget authority (gross), detail:**

Discretionary:			
40.00 Appropriation .....	4,187	3,084	2,678
40.35 Appropriation permanently reduced .....	-28	-11	
40.36 Unobligated balance permanently reduced .....	-48	-35	
41.00 Transferred to other accounts .....	-52	-49	
42.00 Transferred from other accounts .....	111		
43.00 Appropriation (total discretionary) .....	4,170	2,989	2,678
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	183	226	109
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-49		
68.90 Spending authority from offsetting collections (total discretionary) .....	134	226	109
70.00 Total new budget authority (gross) .....	4,304	3,215	2,787

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	3,232	4,153	3,582
73.10 Total new obligations .....	5,001	3,452	2,943
73.20 Total outlays (gross) .....	-3,962	-4,023	-4,505
73.40 Adjustments in expired accounts (net) .....	-2		
73.45 Recoveries of prior year obligations .....	-170		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	49		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	7		
74.40 Obligated balance, end of year .....	4,153	3,582	2,020

<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	1,307	1,063	859
86.93	Outlays from discretionary balances .....	2,655	2,960	3,646
87.00	<b>Total outlays (gross) .....</b>	<b>3,962</b>	<b>4,023</b>	<b>4,505</b>
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-177	-201	-94
88.00	Federal sources .....			
88.40	Non-Federal sources .....	-11	-25	-15
88.40	Non-Federal sources .....			
88.90	<b>Total, offsetting collections (cash) .....</b>	<b>-188</b>	<b>-226</b>	<b>-109</b>
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	49		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	5		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	4,170	2,989	2,678
90.00	Outlays .....	3,774	3,797	4,396

**Budget Plan (in millions of dollars)**

Identification code 97-0300-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct:</b>				
0701	Major equipment .....	1,672	1,105	785
0702	Special Operations Command .....	1,965	1,274	1,242
0703	Chemical/Biological Defense .....	546	675	651
0791	<b>Total direct .....</b>	<b>4,183</b>	<b>3,054</b>	<b>2,678</b>
0801	Reimbursable .....	135	226	109
0893	<b>Total budget plan .....</b>	<b>4,318</b>	<b>3,280</b>	<b>2,787</b>

**Object Classification (in millions of dollars)**

Identification code 97-0300-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct obligations:</b>				
21.0	Travel and transportation of persons .....	1	1	1
25.1	Advisory and assistance services .....	6	6	10
25.2	Other services .....	4	4	5
25.3	Other purchases of goods and services from Govern- ment accounts .....	13	13	11
25.4	Operation and maintenance of facilities .....	1	1	1
25.7	Operation and maintenance of equipment .....	1	59	16
26.0	Supplies and materials .....	6	5	4
31.0	Equipment .....	4,819	3,106	2,786
99.0	<b>Direct obligations .....</b>	<b>4,851</b>	<b>3,195</b>	<b>2,834</b>
99.0	Reimbursable obligations .....	150	257	109
99.9	<b>Total new obligations .....</b>	<b>5,001</b>	<b>3,452</b>	<b>2,943</b>

**NATIONAL GUARD AND RESERVE EQUIPMENT**

[For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons, and other procurement for the reserve components of the Armed Forces, \$350,000,000, to remain available for obligation until September 30, 2007: *Provided*, That the Chiefs of the Reserve and National Guard components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective Reserve or National Guard component.] (*Department of Defense Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 97-0350-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Reserve equipment .....	206	165	82
00.02	National Guard equipment .....	190	141	77
10.00	<b>Total new obligations (object class 31.0) .....</b>	<b>396</b>	<b>306</b>	<b>159</b>
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	94	187	230

22.00	New budget authority (gross) .....	447	349	
22.10	Resources available from recoveries of prior year obli- gations .....	44		
23.90	<b>Total budgetary resources available for obligation .....</b>	<b>585</b>	<b>536</b>	<b>230</b>
23.95	<b>Total new obligations .....</b>	<b>-396</b>	<b>-306</b>	<b>-159</b>
23.98	Unobligated balance expiring or withdrawn .....	-2		
24.40	<b>Unobligated balance carried forward, end of year .....</b>	<b>187</b>	<b>230</b>	<b>71</b>

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.00	Appropriation .....	450	350	
40.35	Appropriation permanently reduced .....	-3	-1	
43.00	<b>Appropriation (total discretionary) .....</b>	<b>447</b>	<b>349</b>	

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	402	347	370
73.10	Total new obligations .....	396	306	159
73.20	Total outlays (gross) .....	-405	-283	-328
73.40	Adjustments in expired accounts (net) .....	-3		
73.45	Recoveries of prior year obligations .....	-44		
74.40	<b>Obligated balance, end of year .....</b>	<b>347</b>	<b>370</b>	<b>201</b>

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	72	59	
86.93	Outlays from discretionary balances .....	333	224	328
87.00	<b>Total outlays (gross) .....</b>	<b>405</b>	<b>283</b>	<b>328</b>

**Net budget authority and outlays:**

89.00	Budget authority .....	447	349	
90.00	Outlays .....	406	283	328

**Budget Plan (in millions of dollars)**

Identification code 97-0350-0-1-051	2004 actual	2005 est.	2006 est.	
0701	Reserve equipment .....	229	159	
0702	National Guard equipment .....	218	189	
0791	<b>Subtotal .....</b>	<b>447</b>	<b>348</b>	
0893	<b>Total budget plan .....</b>	<b>447</b>	<b>348</b>	

**DEFENSE PRODUCTION ACT PURCHASES**

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), **[\$42,765,000] \$19,573,000**, to remain available until expended. (*Department of Defense Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 97-0360-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Defense Production Act Purchases .....	70	57	22
10.00	<b>Total new obligations .....</b>	<b>70</b>	<b>57</b>	<b>22</b>
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	11	18	4
22.00	New budget authority (gross) .....	77	43	20
23.90	<b>Total budgetary resources available for obligation .....</b>	<b>88</b>	<b>61</b>	<b>24</b>
23.95	<b>Total new obligations .....</b>	<b>-70</b>	<b>-57</b>	<b>-22</b>
24.40	<b>Unobligated balance carried forward, end of year .....</b>	<b>18</b>	<b>4</b>	<b>2</b>
<b>New budget authority (gross), detail:</b>				
<b>Discretionary:</b>				
40.00	Appropriation .....	78	43	20
40.35	Appropriation permanently reduced .....	-1		
43.00	<b>Appropriation (total discretionary) .....</b>	<b>77</b>	<b>43</b>	<b>20</b>
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	47	54	55

**General and special funds—Continued**

**DEFENSE PRODUCTION ACT PURCHASES—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 97-0360-0-1-051	2004 actual	2005 est.	2006 est.
73.10 Total new obligations .....	70	57	22
73.20 Total outlays (gross) .....	-63	-56	-60
74.40 Obligated balance, end of year .....	54	55	17
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	63	22	10
86.93 Outlays from discretionary balances .....	34	34	50
87.00 Total outlays (gross) .....	63	56	60
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	77	43	20
90.00 Outlays .....	63	56	60

**Budget Plan (in millions of dollars)**

Identification code 97-0360-0-1-051	2004 actual	2005 est.	2006 est.
0701 Defense Production Act Purchases .....	77	43	20
0893 Total budget plan .....	77	43	20

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to correct industrial resource shortfalls and promote critical technology items which are essential to the national defense.

**Object Classification (in millions of dollars)**

Identification code 97-0360-0-1-051	2004 actual	2005 est.	2006 est.
26.0 Supplies and materials .....	25	27	22
31.0 Equipment .....	45	30	.....
99.9 Total new obligations .....	70	57	22

**CHEMICAL AGENTS AND MUNITIONS DESTRUCTION [ , ARMY ]**

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$1,372,990,000] \$1,405,827,000**, of which **[\$1,088,801,000] \$1,241,514,000** shall be for Operation and maintenance; **[\$78,980,000] 116,527,000** shall be for Procurement to remain available until September 30, **[2007] 2008; [\$205,209,000] \$47,786,000** shall be for Research, development, test and evaluation to remain available until September 30, **[2006] 2007; and no less than [\$137,404,000] \$119,300,000** may be for the Chemical Stockpile Emergency Preparedness Program, of which **[\$44,631,000] \$36,800,000** shall be for activities on military installations and **[\$92,773,000] \$82,500,000** shall be to assist State and local governments. (*Department of Defense Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 97-0390-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Operation and maintenance .....	1,187	1,114	1,094
00.02 Research, development, test, and evaluation .....	191	261	263
00.03 Procurement .....	64	88	55
09.01 Reimbursable program .....	4	8	5
10.00 Total new obligations .....	1,446	1,471	1,417
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	21	101	11
22.00 New budget authority (gross) .....	1,506	1,381	1,411
22.10 Resources available from recoveries of prior year obligations .....	25	.....	.....

23.90 Total budgetary resources available for obligation .....	1,552	1,482	1,422
23.95 Total new obligations .....	-1,446	-1,471	-1,417
23.98 Unobligated balance expiring or withdrawn .....	-5	.....	.....
24.40 Unobligated balance carried forward, end of year .....	101	11	5

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	1,500	1,373	1,406
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	3	8	5
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	3	.....	.....
68.90 Spending authority from offsetting collections (total discretionary) .....	6	8	5
70.00 Total new budget authority (gross) .....	1,506	1,381	1,411

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	708	795	834
73.10 Total new obligations .....	1,446	1,471	1,417
73.20 Total outlays (gross) .....	-1,331	-1,432	-1,428
73.45 Recoveries of prior year obligations .....	-25	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-3	.....	.....
74.40 Obligated balance, end of year .....	795	834	823

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	774	821	840
86.93 Outlays from discretionary balances .....	557	611	588
87.00 Total outlays (gross) .....	1,331	1,432	1,428

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-3	-8	-5
88.00 Federal sources .....	.....	.....	.....
88.90 Total, offsetting collections (cash) .....	-3	-8	-5
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-3	.....	.....

**Net budget authority and outlays:**

89.00 Budget authority .....	1,500	1,373	1,406
90.00 Outlays .....	1,329	1,424	1,423

**Budget Plan (in millions of dollars)**

Identification code 97-0390-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
0701 Operation and maintenance .....	1,169	1,089	1,242
0702 Research, development, test, and evaluation .....	252	205	48
0703 Procurement .....	79	79	117
0791 Subtotal .....	1,500	1,373	1,407
0801 Reimbursable program .....	5	8	5
0893 Total budget plan .....	1,505	1,381	1,412

Public Law 99-145 authorized an appropriation to the Chemical Agents and Munitions Destruction account to destroy the U.S. inventory of lethal chemical agents and munitions and related (non-stockpile) materiel thus avoiding future risks and costs associated with the continued storage of chemical warfare materiel. The program supports the chemical weapons convention initiatives to rid the world of chemical weapons.

**Object Classification (in millions of dollars)**

Identification code 97-0390-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....	2	2	5
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	96	110	64
25.2 Other services .....	18	18	86
25.3 Other purchases of goods and services from Government accounts .....	226	236	213



25.4	Operation and maintenance of facilities .....	526	523	532
25.5	Research and development contracts .....	231	242	230
25.7	Operation and maintenance of equipment .....			1
26.0	Supplies and materials .....	170	165	118
31.0	Equipment .....	168	163	156
41.0	Grants, subsidies, and contributions .....	3	3	6
99.0	Direct obligations .....	1,441	1,463	1,412
99.0	Reimbursable obligations .....	5	8	5
99.9	Total new obligations .....	1,446	1,471	1,417

**Credit accounts:**

ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 21-4275-0-3-051	2004 actual	2005 est.	2006 est.	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	1	1	1
24.40	Unobligated balance carried forward, end of year	1	1	1
<b>Net financing authority and financing disbursements:</b>				
89.00	Financing authority .....			
90.00	Financing disbursements .....			

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 21-4275-0-3-051	2004 actual	2005 est.	2006 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders .....	4	28	5
2150	Total guaranteed loan commitments .....	4	28	5
2199	Guaranteed amount of guaranteed loan commitments .....	3	26	4
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year .....	27	27	43
2231	Disbursements of new guaranteed loans .....	1	24	10
2251	Repayments and prepayments .....	-1	-8	-15
2290	Outstanding, end of year .....	27	43	38
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	23	37	32

This program, first authorized in Public Law 102-484 (the 1992 Authorization Act), is to encourage commercial firms to use idle government owned, contractor-operated Army ammunition manufacturing facilities to ensure a viable industrial base for the manufacture of ammunition.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet** (in millions of dollars)

Identification code 21-4275-0-3-051	2003 actual	2004 actual	
<b>ASSETS:</b>			
1101	Federal assets: Fund balances with Treasury .....	1	1
1999	Total assets .....	1	1
<b>LIABILITIES:</b>			
2105	Federal liabilities: Other .....	1	1
2999	Total liabilities .....	1	1
4999	Total liabilities and net position .....	1	1

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION**

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for that appropriation. Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

The 2006 Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

**Federal Funds**

**General and special funds:**

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$10,698,989,000] \$9,733,824,000**, to remain available for obligation until September 30, **[2006: Provided]**. That of the amounts provided under this heading, \$11,500,000 for Molecular Genetics and Musculoskeletal Research in program element 0602787A shall remain available until expended] **2007. (10 U.S.C. 2353; Department of Defense Appropriations Act, 2005.)**

**Program and Financing** (in millions of dollars)

Identification code 21-2040-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Basic research .....	361	354	319
00.02	Applied research .....	1,018	1,095	733
00.03	Advanced technology development .....	1,157	1,397	843
00.04	Advanced component development & prototype .....	905	801	436
00.05	System development & demonstration .....	4,396	4,171	5,119
00.06	Management support .....	1,225	1,089	1,101
00.07	Operational system development .....	1,189	962	1,271
09.01	Reimbursable program .....	3,595	2,715	1,993
10.00	Total new obligations .....	13,846	12,584	11,815
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	1,237	1,655	1,498
22.00	New budget authority (gross) .....	13,622	12,427	11,727
22.10	Resources available from recoveries of prior year obligations .....	625		
22.22	Unobligated balance transferred from other accounts .....	13		
22.30	Unobligated balance transferred from expired accounts .....	10		
23.90	Total budgetary resources available for obligation	15,507	14,082	13,225
23.95	Total new obligations .....	-13,846	-12,584	-11,815
23.98	Unobligated balance expiring or withdrawn .....	-6		
24.40	For completion of prior year budget plans .....	1,655	1,498	1,410
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	10,364	10,646	9,734
40.35	Appropriation permanently reduced .....	-94	-105	

**General and special funds—Continued**

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY—  
Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 21–2040–0–1–051	2004 actual	2005 est.	2006 est.
40.36 Unobligated balance permanently reduced .....	–3	–30	
41.00 Transferred to other accounts .....	–56	–12	
42.00 Transferred from other accounts .....	8	29	
43.00 Appropriation (total discretionary) .....	10,219	10,528	9,734
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	2,704	1,899	1,993
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	699		
68.90 Spending authority from offsetting collections (total discretionary) .....	3,403	1,899	1,993
70.00 Total new budget authority (gross) .....	13,622	12,427	11,727
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3,775	5,250	5,650
73.10 Total new obligations .....	13,846	12,584	11,815
73.20 Total outlays (gross) .....	–11,168	–12,184	–12,261
73.40 Adjustments in expired accounts (net) .....	–71		
73.45 Recoveries of prior year obligations .....	–625		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired) .....	–699		
74.10 Change in uncollected customer payments from Fed- eral sources (expired) .....	192		
74.40 Obligated balance, end of year .....	5,250	5,650	5,204
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	7,353	7,237	6,928
86.93 Outlays from discretionary balances .....	3,815	4,947	5,333
87.00 Total outlays (gross) .....	11,168	12,184	12,261
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	–2,730	–1,899	–1,993
88.40 Non-Federal sources .....	–136		
88.90 Total, offsetting collections (cash) .....	–2,866	–1,899	–1,993
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	–699		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	162		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	10,219	10,528	9,734
90.00 Outlays .....	8,302	10,285	10,268

**Budget Plan (in millions of dollars)**

Identification code 21–2040–0–1–051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
0701 Basic research .....	369	393	308
0702 Applied research .....	1,046	1,118	671
0703 Advanced technology development .....	1,187	1,385	756
0704 Advanced component development & prototype .....	874	874	365
0705 System development & demonstration .....	4,500	4,580	5,226
0706 Management support .....	1,140	1,174	1,093
0707 Operational system development .....	1,086	1,033	1,315
0791 Total direct .....	10,202	10,557	9,734
0801 Reimbursable .....	3,567	1,899	1,993
0893 Total budget plan .....	13,769	12,456	11,727

**Object Classification (in millions of dollars)**

Identification code 21–2040–0–1–051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	592	674	680

11.3 Other than full-time permanent .....	18	21	21
11.5 Other personnel compensation .....	27	21	21
11.9 Total personnel compensation .....	637	716	722
12.1 Civilian personnel benefits .....	147	154	155
13.0 Benefits for former personnel .....	6		
21.0 Travel and transportation of persons .....	125	103	97
22.0 Transportation of things .....	22	18	17
23.1 Rental payments to GSA .....	4	3	3
23.3 Communications, utilities, and miscellaneous charges	60	49	46
24.0 Printing and reproduction .....	4	3	3
25.1 Advisory and assistance services .....	496	85	162
25.2 Other services .....	47	39	36
25.3 Other purchases of goods and services from Govern- ment accounts .....	958	788	741
25.3 Purchases from revolving funds .....	11	13	12
25.4 Operation and maintenance of facilities .....	170	140	131
25.5 Research and development contracts .....	6,306	6,720	6,726
25.7 Operation and maintenance of equipment .....	55	46	43
25.8 Subsistence and support of persons .....	46	38	36
26.0 Supplies and materials .....	204	168	151
31.0 Equipment .....	530	437	411
32.0 Land and structures .....	3	3	3
41.0 Grants, subsidies, and contributions .....	421	347	327
99.0 Direct obligations .....	10,252	9,870	9,822
99.0 Reimbursable obligations .....	3,594	2,714	1,993
99.9 Total new obligations .....	13,846	12,584	11,815

**Personnel Summary**

Identification code 21–2040–0–1–051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equiv- alent employment .....	8,015	8,575	8,428
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equiv- alent employment .....	10,598	8,822	8,964

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY**

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$17,043,812,000] \$18,037,991,000**, to remain available for obligation until September 30, **[2006] 2007: Provided**, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces: *Provided further*, That funds appropriated in this paragraph shall be available for the Cobra Judy program. (10 U.S.C. 174, 2352–54, 7522; Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 17–1319–0–1–051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Basic research .....	462	469	451
00.02 Applied research .....	676	847	614
00.03 Advanced technology development .....	1,031	1,064	747
00.04 Advanced component development & prototype .....	2,627	3,236	3,264
00.05 System development & demonstration .....	6,693	7,482	8,789
00.06 Management support .....	975	794	756
00.07 Operational system development .....	2,491	3,488	3,339
09.01 Reimbursable program .....	368	375	250
10.00 Total new obligations .....	15,323	17,755	18,210
<b>Budgetary resources available for obligation:</b>			
21.40 For completion of prior year budget plans .....	1,371	1,948	1,202
22.00 New budget authority (gross) .....	15,494	16,981	18,288
22.10 Resources available from recoveries of prior year obli- gations .....	482		
22.22 Unobligated balance transferred from other accounts	8	28	
23.90 Total budgetary resources available for obligation	17,355	18,957	19,490
23.95 Total new obligations .....	–15,323	–17,755	–18,210
23.98 Unobligated balance expiring or withdrawn .....	–84		
24.40 Available to finance subsequent year budget plans	1,948	1,202	1,280

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.00	Appropriation	15,140	17,033	18,038
40.35	Appropriation permanently reduced	-136		
40.35	Appropriation permanently reduced 40791		-155	
40.36	Unobligated balance permanently reduced		-149	
41.00	Transferred to other accounts	-124	-40	
42.00	Transferred from other accounts	41	42	
43.00	Appropriation (total discretionary)	14,921	16,731	18,038
<b>Spending authority from offsetting collections:</b>				
<b>Discretionary:</b>				
68.00	Offsetting collections (cash)	278	250	250
68.10	Change in uncollected customer payments from Federal sources (unexpired)	295		
68.90	Spending authority from offsetting collections (total discretionary)	573	250	250
70.00	Total new budget authority (gross)	15,494	16,981	18,288

**Change in obligated balances:**

72.40	Obligated balance, start of year	6,135	6,106	7,883
73.10	Total new obligations	15,323	17,755	18,210
73.20	Total outlays (gross)	-14,446	-15,978	-17,446
73.40	Adjustments in expired accounts (net)	-138		
73.45	Recoveries of prior year obligations	-482		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-295		
74.10	Change in uncollected customer payments from Federal sources (expired)	9		
74.40	Obligated balance, end of year	6,106	7,883	8,647

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority	8,506	9,452	10,171
86.93	Outlays from discretionary balances	5,940	6,526	7,275
87.00	Total outlays (gross)	14,446	15,978	17,446

**Offsets:**

<b>Against gross budget authority and outlays:</b>				
<b>Offsetting collections (cash) from:</b>				
88.00	Federal sources	-301	-240	-250
88.40	Non-Federal sources	-7	-10	
88.90	Total, offsetting collections (cash)	-308	-250	-250
<b>Against gross budget authority only:</b>				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-295		
88.96	Portion of offsetting collections (cash) credited to expired accounts	30		

**Net budget authority and outlays:**

89.00	Budget authority	14,921	16,731	18,038
90.00	Outlays	14,136	15,728	17,196

**Budget Plan (in millions of dollars)**

Identification code 17-1319-0-1-051				
		2004 actual	2005 est.	2006 est.
<b>Direct:</b>				
0701	Basic research	468	491	448
0702	Applied research	678	822	598
0703	Advanced technology development	1,036	975	730
0704	Advanced component development & prototype	2,753	3,097	3,277
0705	System development & demonstration	6,132	7,647	8,877
0706	Management support	961	689	757
0707	Operational system development	2,746	3,186	3,351
0791	Total direct	14,774	16,907	18,038
0801	Reimbursable	378	250	250
0893	Total budget plan	15,152	17,157	18,288

**Object Classification (in millions of dollars)**

Identification code 17-1319-0-1-051				
		2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent	46	39	40
11.3	Other than full-time permanent	2	2	
11.5	Other personnel compensation	1	1	
11.9	Total personnel compensation	49	42	40

12.1	Civilian personnel benefits	12	12	12
13.0	Benefits for former personnel		1	
21.0	Travel and transportation of persons	29	30	30
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	13	13	13
25.1	Advisory and assistance services	336	315	324
25.2	Other services	250	253	258
25.3	Other purchases of goods and services from Government accounts	396	402	408
25.3	Purchases from revolving funds	2,579	2,615	2,680
25.4	Operation and maintenance of facilities	1	1	1
25.5	Research and development contracts	11,250	13,653	14,150
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	16	17	17
31.0	Equipment	19	19	20
32.0	Land and structures		2	2
99.0	Direct obligations	14,955	17,380	17,960
99.0	Reimbursable obligations	368	375	250
99.9	Total new obligations	15,323	17,755	18,210

**Personnel Summary**

Identification code 17-1319-0-1-051				
		2004 actual	2005 est.	2006 est.
<b>Direct:</b>				
1001	Total compensable workyears: Civilian full-time equivalent employment	670	539	400
<b>Reimbursable:</b>				
2001	Total compensable workyears: Civilian full-time equivalent employment	722	834	976

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE**

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$20,890,922,000] \$22,612,351,000**, to remain available for obligation until September 30, **[2006] 2007**. (10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 2672a, 8012, 9503-04, 9532; 42 U.S.C. 1891-92; 50 U.S.C. App. 2093(g); Department of Defense Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 57-3600-0-1-051				
		2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>				
00.01	Basic research	319	349	346
00.02	Applied research	891	872	864
00.03	Advanced technology development	1,095	955	826
00.04	Advanced component development & prototype	1,904	1,783	2,639
00.05	System development & demonstration	4,381	4,290	5,013
00.06	Management support	1,015	755	929
00.07	Operational system development	10,715	10,914	11,784
09.01	Reimbursable program	2,991	4,268	4,447
10.00	Total new obligations	23,311	24,186	26,848

**Budgetary resources available for obligation:**

21.40	For completion of prior year budget plans	1,838	1,792	2,494
22.00	New budget authority (gross)	23,308	24,888	27,059
23.90	Total budgetary resources available for obligation	25,146	26,680	29,553
23.95	Total new obligations	-23,311	-24,186	-26,848
23.98	Unobligated balance expiring or withdrawn	-43		
24.40	For completion of prior year budget plans	1,792	2,494	2,705

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.00	Appropriation	20,540	20,887	22,612
40.35	Appropriation permanently reduced	-199		
40.36	Unobligated balance permanently reduced		-195	
40.36	Unobligated balance permanently reduced 40360		-57	
41.00	Transferred to other accounts	-61	-15	
42.00	Transferred from other accounts	11	34	
43.00	Appropriation (total discretionary)	20,291	20,654	22,612
<b>Spending authority from offsetting collections:</b>				
<b>Discretionary:</b>				
68.00	Offsetting collections (cash)	2,917	4,234	4,447

**General and special funds—Continued**

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 57-3600-0-1-051	2004 actual	2005 est.	2006 est.
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	100		
68.90 Spending authority from offsetting collections (total discretionary) .....	3,017	4,234	4,447
70.00 Total new budget authority (gross) .....	23,308	24,888	27,059
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	7,153	7,873	8,161
73.10 Total new obligations .....	23,311	24,186	26,848
73.20 Total outlays (gross) .....	-22,503	-23,898	-25,544
73.40 Adjustments in expired accounts (net) .....	-70		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-100		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	82		
74.40 Obligated balance, end of year .....	7,873	8,161	9,465
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	15,243	15,862	17,178
86.93 Outlays from discretionary balances .....	7,260	8,036	8,366
87.00 Total outlays (gross) .....	22,503	23,898	25,544
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-2,744	-4,189	-4,398
88.40 Non-Federal sources .....	-230	-45	-49
88.90 Total, offsetting collections (cash) .....	-2,974	-4,234	-4,447
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-100		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	57		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	20,291	20,654	22,612
90.00 Outlays .....	19,529	19,664	21,097

**Budget Plan (in millions of dollars)**

Identification code 57-3600-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
0701 Basic research .....	326	383	341
0702 Applied research .....	886	946	852
0703 Advanced technology development .....	1,073	1,001	788
0704 Advanced component development & prototype .....	1,988	1,831	2,754
0705 System development & demonstration .....	4,377	4,552	5,071
0706 Management support .....	1,001	764	951
0707 Operational system development .....	10,582	11,235	11,856
0791 Total direct .....	20,233	20,712	22,613
0801 Reimbursable .....	2,988	4,235	4,446
0893 Total budget plan .....	23,221	24,947	27,059

**Object Classification (in millions of dollars)**

Identification code 57-3600-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	342	260	311
11.3 Other than full-time permanent .....	28	21	25
11.5 Other personnel compensation .....	16	15	18
11.9 Total personnel compensation .....	386	296	354
12.1 Civilian personnel benefits .....	117	116	131
21.0 Travel and transportation of persons .....	47	44	45
22.0 Transportation of things .....	4	4	4
23.2 Rental payments to others .....	1	1	1

23.3 Communications, utilities, and miscellaneous charges .....	7	7	7
25.1 Advisory and assistance services .....	280	289	349
25.2 Other services .....	486	458	467
25.3 Other purchases of goods and services from Government accounts .....	33	31	32
25.4 Operation and maintenance of facilities .....	21	20	20
25.5 Research and development contracts .....	18,797	18,520	20,856
26.0 Supplies and materials .....	94	89	91
31.0 Equipment .....	46	43	45
99.0 Direct obligations .....	20,319	19,918	22,402
99.0 Reimbursable obligations .....	2,989	4,268	4,446
99.5 Below reporting threshold .....	3		
99.9 Total new obligations .....	23,311	24,186	26,848

**Personnel Summary**

Identification code 57-3600-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	5,431	4,218	5,507
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	1,885	2,402	1,528

**TANKER REPLACEMENT TRANSFER FUND, AIR FORCE**

**[(INCLUDING TRANSFER OF FUNDS)]**

[In addition to funds made available elsewhere in this Act, there is hereby appropriated \$100,000,000, to remain available until transferred: *Provided*, That these funds are appropriated to the "Tanker Replacement Transfer Fund" (referred to as "the Fund" elsewhere in this section), which is hereby established in the Treasury: *Provided further*, That the Secretary of the Air Force may transfer amounts in the Fund to "Operation and Maintenance, Air Force", "Aircraft Procurement, Air Force", and "Research, Development, Test and Evaluation, Air Force", only for the purposes of proceeding with a tanker acquisition program: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of the Air Force shall, not fewer than 15 days prior to making transfers using funds provided in this section, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.] (*Department of Defense Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 57-3024-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Tanker replacement transfer .....		100	
10.00 Total new obligations (object class 25.2) .....		100	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		100	
23.95 Total new obligations .....		-100	

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....		100	

**Change in obligated balances:**

72.40 Obligated balance, start of year .....			46
73.10 Total new obligations .....		100	
73.20 Total outlays (gross) .....		-54	-37
74.40 Obligated balance, end of year .....		46	9

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....		54	
86.93 Outlays from discretionary balances .....			37

87.00	Total outlays (gross) .....	54	37
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	100	
90.00	Outlays .....	54	37

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$20,983,624,000] \$18,803,416,000**, to remain available for obligation until September 30, **[2006] 2007**. (*Department of Defense Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0400-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Basic research .....	214	247	224
00.02	Applied research .....	1,643	2,070	2,007
00.03	Advanced technology development .....	2,625	3,638	2,838
00.04	Advanced component development & prototype .....	7,345	8,172	7,857
00.05	System development & demonstration .....	366	441	563
00.06	Management support .....	1,134	941	807
00.07	Operational system development .....	5,778	4,900	4,668
09.01	Reimbursable program .....	821	930	1,170
10.00	Total new obligations .....	19,926	21,339	20,134
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	2,048	2,176	2,198
22.00	New budget authority (gross) .....	19,720	21,361	19,973
22.10	Resources available from recoveries of prior year obligations .....	443		
22.21	Unobligated balance transferred to other accounts .....	-85		
22.22	Unobligated balance transferred from other accounts .....	25		
23.90	Total budgetary resources available for obligation .....	22,151	23,537	22,171
23.95	Total new obligations .....	-19,926	-21,339	-20,134
23.98	Unobligated balance expiring or withdrawn .....	-51		
24.40	Unobligated balance carried forward, end of year .....	2,176	2,198	2,037
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	19,122	20,723	18,803
40.35	Appropriation permanently reduced .....	-183		
40.36	Unobligated balance permanently reduced .....	-25	-204	
40.36	Unobligated balance permanently reduced 40360 .....		-79	
41.00	Transferred to other accounts .....	-102	-13	
42.00	Transferred from other accounts .....	98	47	
43.00	Appropriation (total discretionary) .....	18,910	20,474	18,803
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash) .....	502	887	1,170
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	308		
68.90	Spending authority from offsetting collections (total discretionary) .....	810	887	1,170
70.00	Total new budget authority (gross) .....	19,720	21,361	19,973
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	9,265	9,272	10,197
73.10	Total new obligations .....	19,926	21,339	20,134
73.20	Total outlays (gross) .....	-19,077	-20,414	-20,453
73.31	Obligated balance transferred to other accounts .....	-4		
73.40	Adjustments in expired accounts (net) .....	-142		
73.45	Recoveries of prior year obligations .....	-443		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-308		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	55		
74.40	Obligated balance, end of year .....	9,272	10,197	9,878

<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	10,538	11,329	10,759
86.93	Outlays from discretionary balances .....	8,539	9,085	9,694
87.00	Total outlays (gross) .....	19,077	20,414	20,453

<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-404	-781	-1,044
88.40	Non-Federal sources .....	-134	-106	-126
88.90	Total, offsetting collections (cash) .....	-538	-887	-1,170
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-308		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	36		

<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	18,910	20,474	18,803
90.00	Outlays .....	18,539	19,527	19,283

Budget Plan (in millions of dollars)

Identification code 97-0400-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct:</b>				
0701	Basic research .....	195	246	222
0702	Applied research .....	1,741	1,964	2,018
0703	Advanced technology development .....	2,885	3,332	2,785
0704	Advanced component development & prototype .....	7,334	8,909	7,747
0705	System development & demonstration .....	333	442	579
0706	Management support .....	1,015	798	810
0707	Operational system development .....	5,353	4,921	4,642
0791	Total direct .....	18,856	20,612	18,803
0801	Reimbursable .....	828	887	1,170
0893	Total budget plan .....	19,684	21,499	19,973

Object Classification (in millions of dollars)

Identification code 97-0400-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	111	105	116
11.5	Other personnel compensation .....	4	5	5
11.9	Total personnel compensation .....	115	110	121
12.1	Civilian personnel benefits .....	26	26	27
21.0	Travel and transportation of persons .....	36	38	29
22.0	Transportation of things .....	1	6	6
23.1	Rental payments to GSA .....	8	7	8
23.2	Rental payments to others .....	15	9	17
23.3	Communications, utilities, and miscellaneous charges .....	25	37	24
25.1	Advisory and assistance services .....	1,137	1,236	1,558
25.2	Other services .....	575	493	396
25.3	Other purchases of goods and services from Government accounts .....	219	489	694
25.4	Operation and maintenance of facilities .....	9	10	2
25.5	Research and development contracts .....	16,596	17,569	15,826
25.7	Operation and maintenance of equipment .....	41	43	28
26.0	Supplies and materials .....	30	37	16
31.0	Equipment .....	260	287	202
32.0	Land and structures .....	1	1	4
41.0	Grants, subsidies, and contributions .....	11	12	6
99.0	Direct obligations .....	19,105	20,410	18,964
99.0	Reimbursable obligations .....	821	929	1,170
99.9	Total new obligations .....	19,926	21,339	20,134

Personnel Summary

Identification code 97-0400-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct:</b>				
1001	Total compensable workyears: Civilian full-time equivalent employment .....	1,269	1,385	1,415
<b>Reimbursable:</b>				
2001	Total compensable workyears: Civilian full-time equivalent employment .....	40	48	48

## General and special funds—Continued

## DEVELOPMENTAL TEST AND EVALUATION

## Program and Financing (in millions of dollars)

Identification code 97-0450-0-1-051	2004 actual	2005 est.	2006 est.
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year	13	7
73.20	Total outlays (gross)	-2	-7
73.40	Adjustments in expired accounts (net)	-5	
74.10	Change in uncollected customer payments from Federal sources (expired)	1	
74.40	Obligated balance, end of year	7	
<b>Outlays (gross), detail:</b>			
86.93	Outlays from discretionary balances	2	7
<b>Net budget authority and outlays:</b>			
89.00	Budget authority		
90.00	Outlays	2	7

## OPERATIONAL TEST AND EVALUATION

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, **[\$314,835,000]** \$168,458,000, to remain available for obligation until September 30, **[2006]** 2007. (Department of Defense Appropriations Act, 2005.)

## Program and Financing (in millions of dollars)

Identification code 97-0460-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.03	Advanced technology development	12	14
00.06	Management support	293	296
10.00	Total new obligations	305	310
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year	18	21
22.00	New budget authority (gross)	302	310
22.10	Resources available from recoveries of prior year obligations	7	
23.90	Total budgetary resources available for obligation	327	331
23.95	Total new obligations	-305	-310
23.98	Unobligated balance expiring or withdrawn	-1	
24.40	Unobligated balance carried forward, end of year	21	21
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation	306	315
40.35	Appropriation permanently reduced	-4	-5
43.00	Appropriation (total discretionary)	302	310
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year	143	191
73.10	Total new obligations	305	310
73.20	Total outlays (gross)	-249	-298
73.40	Adjustments in expired accounts (net)	-1	
73.45	Recoveries of prior year obligations	-7	
74.40	Obligated balance, end of year	191	203
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority	124	136
86.93	Outlays from discretionary balances	125	162
87.00	Total outlays (gross)	249	298
<b>Net budget authority and outlays:</b>			
89.00	Budget authority	302	310

90.00	Outlays	248	298	248
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## Budget Plan (in millions of dollars)

Identification code 97-0460-0-1-051	2004 actual	2005 est.	2006 est.
0703	Advanced technology development	13	15
0706	Management support	289	296
0791	Subtotal	302	311
0893	Total budget plan	302	311

## Object Classification (in millions of dollars)

Identification code 97-0460-0-1-051	2004 actual	2005 est.	2006 est.
21.0	Travel and transportation of persons	4	4
25.1	Advisory and assistance services	46	41
25.3	Other purchases of goods and services from Government accounts	253	263
26.0	Supplies and materials	1	1
31.0	Equipment	1	1
99.9	Total new obligations	305	310

## MILITARY CONSTRUCTION

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory, including aircraft and naval vessels, and other high priority initiatives. The program continues initiatives to improve living and working conditions, reduce operating costs, increase productivity, and conserve energy by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. Also included in this request are resources required to clean up and dispose of property consistent with the four closure rounds required by the Base Closure Acts of 1988 and 1990.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 2006 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriations, with comparable amounts in 2004 and 2005. Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

## Federal Funds

## General and special funds:

## MILITARY CONSTRUCTION, ARMY

## [(INCLUDING RESCISSION OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, **[\$1,981,084,000]** \$1,479,841,000, to remain available until September 30, **[2009]** 2010: *Provided*, That of this amount, not to exceed **[\$156,999,000]** \$161,393,000 shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Army" under Public Law 107-249, \$7,276,000 are rescinded: *Provided further*, That of the funds appropriated for "Mili-

tary Construction, Army” under Public Law 107–64; \$3,924,000 are rescinded: *Provided further*, That of the funds appropriated for “Military Construction, Army” under Public Law 106–246, \$7,776,000 are rescinded. (Military Construction Appropriations Act, 2005.)

**Program and Financing** (in millions of dollars)

Identification code 21–2050–0–1–051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Major construction .....	1,527	1,913	1,354
00.02 Minor construction .....	33	22	23
00.03 Planning .....	166	150	180
00.04 Supporting Activities .....		28	19
00.05 Direct Program Activity .....		4	4
09.01 Reimbursable program .....	4,676	2,050	2,240
10.00 Total new obligations .....	6,402	4,167	3,820
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	1,498	1,465	1,260
22.00 New budget authority (gross) .....	5,752	3,962	3,720
22.10 Resources available from recoveries of prior year obligations .....	608		
22.21 Unobligated balance transferred to other accounts	-33		
22.22 Unobligated balance transferred from other accounts	42		
23.90 Total budgetary resources available for obligation	7,867	5,427	4,980
23.95 Total new obligations .....	-6,402	-4,167	-3,820
24.40 Unobligated balance carried forward, end of year	1,465	1,260	1,160
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1,610	1,981	1,480
40.36 Unobligated balance permanently reduced .....	-184	-19	
41.00 Transferred to other accounts .....	-16		
42.00 Transferred from other accounts .....	10		
43.00 Appropriation (total discretionary) .....	1,420	1,962	1,480
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	3,509	2,000	2,240
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	823		
68.90 Spending authority from offsetting collections (total discretionary) .....	4,332	2,000	2,240
70.00 Total new budget authority (gross) .....	5,752	3,962	3,720
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1,759	1,714	2,312
73.10 Total new obligations .....	6,402	4,167	3,820
73.20 Total outlays (gross) .....	-5,032	-3,569	-4,127
73.40 Adjustments in expired accounts (net) .....	-33		
73.45 Recoveries of prior year obligations .....	-608		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-823		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	49		
74.40 Obligated balance, end of year .....	1,714	2,312	2,005
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3,328	2,039	2,270
86.93 Outlays from discretionary balances .....	1,704	1,530	1,857
87.00 Total outlays (gross) .....	5,032	3,569	4,127
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-3,323	-2,000	-2,240
88.40 Non-Federal sources .....	-202		
88.90 Total, offsetting collections (cash) .....	-3,525	-2,000	-2,240
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-823		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	16		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1,420	1,962	1,480
90.00 Outlays .....	1,507	1,569	1,887

**Budget Plan** (in millions of dollars)

Identification code 21–2050–0–1–051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Major construction .....	1,436	1,781	1,288
0702 Minor construction .....	33	21	20
0703 Planning .....	133	157	161
0704 Supporting Activities .....	45	22	10
0791 Total direct .....	1,647	1,981	1,479
0801 Reimbursable .....	4,395	2,000	2,240
0893 Total budget plan .....	6,042	3,981	3,719

**Object Classification** (in millions of dollars)

Identification code 21–2050–0–1–051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	75		
11.3 Other than full-time permanent .....	2		
11.5 Other personnel compensation .....	1		
11.9 Total personnel compensation .....	78		
12.1 Civilian personnel benefits .....	9		
21.0 Travel and transportation of persons .....	3	4	3
23.1 Rental payments to GSA .....	1	1	1
24.0 Printing and reproduction .....		1	
25.0 Other services .....	6	7	6
25.3 Other purchases of goods and services from Government accounts .....	203	249	189
25.3 Other purchases of goods and services from Government accounts .....	2		
25.4 Operation and maintenance of facilities .....	2	2	2
26.0 Supplies and materials .....		1	
31.0 Equipment .....	2	2	2
32.0 Land and structures .....	1,418	1,851	1,378
99.0 Direct obligations .....	1,724	2,118	1,581
99.0 Reimbursable obligations .....	4,678	2,049	2,239
99.9 Total new obligations .....	6,402	4,167	3,820

**Personnel Summary**

Identification code 21–2050–0–1–051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	1,068		
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	4,566	5,621	5,661

**MILITARY CONSTRUCTION, NAVY**  
**[(INCLUDING RESCISSION OF FUNDS)]**

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$1,069,947,000] \$1,029,249,000**, to remain available until September 30, **[2009] 2010: Provided**, That of this amount, not to exceed **[\$90,830,000] \$29,512,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for “Military Construction, Navy” under Public Law 108–132, \$24,000,000 are rescinded. (Military Construction Appropriations Act, 2005.)

**Program and Financing** (in millions of dollars)

Identification code 17–1205–0–1–051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Major construction .....	1,083	1,239	1,031

## General and special funds—Continued

## MILITARY CONSTRUCTION, NAVY—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 17-1205-0-1-051	2004 actual	2005 est.	2006 est.
00.02 Minor construction .....	6	26	3
00.03 Planning .....	69	111	54
09.01 Reimbursable program .....	720	500	500
10.00 Total new obligations .....	1,878	1,876	1,588
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	579	681	490
22.00 New budget authority (gross) .....	2,005	1,685	1,529
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	2,585	2,366	2,019
23.95 Total new obligations .....	-1,878	-1,876	-1,588
23.98 Unobligated balance expiring or withdrawn .....	-26		
24.40 Unobligated balance carried forward, end of year	681	490	431
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1,284	1,209	1,029
40.36 Unobligated balance permanently reduced .....	-46	-24	
42.00 Transferred from other accounts .....	7		
43.00 Appropriation (total discretionary) .....	1,245	1,185	1,029
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	685	500	500
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	75		
68.90 Spending authority from offsetting collections (total discretionary) .....	760	500	500
70.00 Total new budget authority (gross) .....	2,005	1,685	1,529
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1,208	1,093	1,338
73.10 Total new obligations .....	1,878	1,876	1,588
73.20 Total outlays (gross) .....	-1,939	-1,631	-1,857
73.40 Adjustments in expired accounts (net) .....	9		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-75		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	11		
74.40 Obligated balance, end of year .....	1,093	1,338	1,069
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	956	666	644
86.93 Outlays from discretionary balances .....	983	965	1,213
87.00 Total outlays (gross) .....	1,939	1,631	1,857
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-558	-410	-500
88.40 Non-Federal sources .....	-149	-90	
88.90 Total, offsetting collections (cash) .....	-707	-500	-500
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-75		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	22		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1,245	1,185	1,029
90.00 Outlays .....	1,232	1,131	1,357

## Budget Plan (in millions of dollars)

Identification code 17-1205-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Major construction .....	1,180	1,101	1,000
0702 Minor construction .....	15	12	
0703 Planning .....	71	96	30
0705 Program activities .....	3		

0791 Total direct .....	1,269	1,209	1,030
0801 Reimbursable .....	712	500	500
0893 Total budget plan .....	1,981	1,709	1,530

## Object Classification (in millions of dollars)

Identification code 17-1205-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	141	146	149
11.3 Other than full-time permanent .....	3	2	2
11.5 Other personnel compensation .....	5	5	5
11.9 Total personnel compensation .....	149	153	156
12.1 Civilian personnel benefits .....	41	43	43
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	7	8	7
22.0 Transportation of things .....	1	3	2
23.2 Rental payments to others .....		1	1
23.3 Communications, utilities, and miscellaneous charges	12	12	13
24.0 Printing and reproduction .....	1	1	1
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	3	3	4
31.0 Equipment .....	3	6	5
32.0 Land and structures .....	938	1,144	854
99.0 Direct obligations .....	1,157	1,376	1,088
99.0 Reimbursable obligations .....	721	500	500
99.9 Total new obligations .....	1,878	1,876	1,588

## Personnel Summary

Identification code 17-1205-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	1,942	1,962	1,952
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	310	310	310

## MILITARY CONSTRUCTION, AIR FORCE

## [(INCLUDING RESCISSION OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, [\$866,331,000] \$1,069,640,000, to remain available until September 30, [2009] 2010: Provided, That of this amount, not to exceed [\$130,711,000] \$79,047,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: Provided further, That of the funds appropriated for "Military Construction, Air Force" under Public Law, 108-106, \$21,800,000 are rescinded]. (Military Construction Appropriations Act, 2005.)

## Program and Financing (in millions of dollars)

Identification code 57-3300-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Major construction .....	1,142	826	937
00.02 Minor construction .....	18	15	14
00.03 Planning .....	86	137	125
00.04 Supporting Activities .....		1	
10.00 Total new obligations .....	1,246	979	1,076
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	308	409	275
22.00 New budget authority (gross) .....	1,349	845	1,070
22.10 Resources available from recoveries of prior year obligations .....	2		
22.21 Unobligated balance transferred to other accounts	-24		
22.22 Unobligated balance transferred from other accounts	23		



23.90	Total budgetary resources available for obligation	1,658	1,254	1,345
23.95	Total new obligations	-1,246	-979	-1,076
23.98	Unobligated balance expiring or withdrawn	-3		
24.40	Unobligated balance carried forward, end of year	409	275	269
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation	1,360	866	1,070
40.36	Unobligated balance permanently reduced	-23	-21	
41.00	Transferred to other accounts	-19		
42.00	Transferred from other accounts	32		
43.00	Appropriation (total discretionary)	1,350	845	1,070
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	-1		
70.00	Total new budget authority (gross)	1,349	845	1,070

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year	1,492	1,593	1,368
73.10	Total new obligations	1,246	979	1,076
73.20	Total outlays (gross)	-1,143	-1,204	-1,152
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	1,593	1,368	1,292

<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority	165	101	129
86.93	Outlays from discretionary balances	978	1,103	1,023
87.00	Total outlays (gross)	1,143	1,204	1,152

<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	1		
88.40	Non-Federal sources	1		
88.40	Non-Federal sources	1		
88.90	Total, offsetting collections (cash)	3		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	-2		

<b>Net budget authority and outlays:</b>				
89.00	Budget authority	1,350	845	1,070
90.00	Outlays	1,144	1,204	1,152

**Budget Plan (in millions of dollars)**

Identification code 57-3300-0-1-051	2004 actual	2005 est.	2006 est.
0701 Major construction	1,242	722	976
0702 Minor construction	16	13	15
0703 Planning	117	131	79
0791 Subtotal	1,375	866	1,070
0893 Total budget plan	1,375	866	1,070

**Object Classification (in millions of dollars)**

Identification code 57-3300-0-1-051	2004 actual	2005 est.	2006 est.
32.0 Land and structures (direct)	1,245	979	1,076
99.0 Reimbursable obligations	1		
99.9 Total new obligations	1,246	979	1,076

**MILITARY CONSTRUCTION, DEFENSE-WIDE**

**[(INCLUDING TRANSFER OF FUNDS AND RESCISSIONS)]**

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, **[\$686,055,000] \$1,042,730,000**, to remain available until September 30, **[2009] 2010: Provided**, That such amounts of this appropriation as may be determined by the Secretary of Defense may

be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That of the amount appropriated, not to exceed **[\$62,800,000] \$135,081,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Defense-Wide" under Public Law 107-249, **\$16,737,000** are rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Defense-Wide" under Public Law 107-64, **\$6,000,000** are rescinded. (*Military Construction Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 97-0500-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Major construction	673	783	870
00.02 Minor construction	17	19	16
00.03 Planning	54	59	109
10.00 Total new obligations (object class 32.0)	744	861	995

<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	535	761	563
22.00	New budget authority (gross)	873	663	1,043
22.10	Resources available from recoveries of prior year obligations	29		
22.21	Unobligated balance transferred to other accounts	-13		
22.22	Unobligated balance transferred from other accounts	92		
23.90	Total budgetary resources available for obligation	1,516	1,424	1,606
23.95	Total new obligations	-744	-861	-995
23.98	Unobligated balance expiring or withdrawn	-11		
24.40	Unobligated balance carried forward, end of year	761	563	611

<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation	773	686	1,043
40.36	Unobligated balance permanently reduced	-72	-23	
42.00	Transferred from other accounts	172		
43.00	Appropriation (total discretionary)	873	663	1,043

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year	805	735	705
73.10	Total new obligations	744	861	995
73.20	Total outlays (gross)	-784	-891	-894
73.40	Adjustments in expired accounts (net)	-1		
73.45	Recoveries of prior year obligations	-29		
74.40	Obligated balance, end of year	735	705	806

<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority	124	99	157
86.93	Outlays from discretionary balances	660	792	737
87.00	Total outlays (gross)	784	891	894

<b>Net budget authority and outlays:</b>				
89.00	Budget authority	873	663	1,043
90.00	Outlays	784	891	894

**Budget Plan (in millions of dollars)**

Identification code 97-0500-0-1-051	2004 actual	2005 est.	2006 est.
0701 Major construction	887	602	892
0702 Minor construction	13	21	16
0703 Planning	58	63	135
0791 Subtotal	958	686	1,043
0893 Total budget plan	958	686	1,043

General and special funds—Continued

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

[(INCLUDING RESCISSION)]

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, **[\$165,800,000] \$206,858,000**, to remain available until expended: *Provided*, That of the funds appropriated for “North Atlantic Treaty Organization Security Investment Program” under Public Law 108–132, \$5,000,000 are rescinded]. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97–0804–0–1–051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 NATO Infrastructure .....	163	166	207
09.01 Reimbursable program .....	7		
10.00 Total new obligations .....	170	166	207
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	69	85	80
22.00 New budget authority (gross) .....	168	161	207
22.22 Unobligated balance transferred from other accounts	18		
23.90 Total budgetary resources available for obligation	255	246	287
23.95 Total new obligations .....	-170	-166	-207
24.40 Unobligated balance carried forward, end of year	85	80	80
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	169	166	207
40.36 Unobligated balance permanently reduced .....	-8	-5	
43.00 Appropriation (total discretionary) .....	161	161	207
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	7		
70.00 Total new budget authority (gross) .....	168	161	207
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	258	245	126
73.10 Total new obligations .....	170	166	207
73.20 Total outlays (gross) .....	-183	-285	-271
74.40 Obligated balance, end of year .....	245	126	62
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	168	81	104
86.93 Outlays from discretionary balances .....	15	204	167
87.00 Total outlays (gross) .....	183	285	271
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-7		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	161	161	207
90.00 Outlays .....	176	285	271

Object Classification (in millions of dollars)

Identification code 97–0804–0–1–051	2004 actual	2005 est.	2006 est.
32.0 Land and structures .....	163	166	207
99.0 Reimbursable obligations .....	7		
99.9 Total new obligations .....	170	166	207

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$446,748,000] \$327,012,000**, to remain available until September 30, **[2009] 2010**. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 21–2085–0–1–051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Major construction .....	486	376	291
00.02 Minor construction .....	9	7	14
00.03 Planning .....	37	32	41
10.00 Total new obligations .....	532	415	346
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	212	216	248
22.00 New budget authority (gross) .....	312	447	327
22.10 Resources available from recoveries of prior year obligations .....	225		
23.90 Total budgetary resources available for obligation	749	663	575
23.95 Total new obligations .....	-532	-415	-346
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.40 Unobligated balance carried forward, end of year	216	248	229
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	312	447	327
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	442	427	550
73.10 Total new obligations .....	532	415	346
73.20 Total outlays (gross) .....	-320	-292	-405
73.40 Adjustments in expired accounts (net) .....	-1		
73.45 Recoveries of prior year obligations .....	-225		
74.40 Obligated balance, end of year .....	427	550	491
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	13	19	14
86.93 Outlays from discretionary balances .....	307	273	391
87.00 Total outlays (gross) .....	320	292	405
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	312	447	327
90.00 Outlays .....	320	292	405

Budget Plan (in millions of dollars)

Identification code 21–2085–0–1–051	2004 actual	2005 est.	2006 est.
0701 Major construction .....	265	399	273
0702 Minor construction .....	8	9	8
0703 Planning .....	38	39	46
0791 Subtotal .....	311	447	327
0893 Total budget plan .....	311	447	327

Object Classification (in millions of dollars)

Identification code 21–2085–0–1–051	2004 actual	2005 est.	2006 est.
25.2 Other services .....	1	8	9
25.3 Other purchases of goods and services from Government accounts .....	3	74	81
26.0 Supplies and materials .....	7		
32.0 Land and structures .....	521	333	256
99.9 Total new obligations .....	532	415	346

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

[(INCLUDING RESCISSION)]

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$243,043,000]** \$165,256,000, to remain available until September 30, **[2009: Provided, That of the funds appropriated for "Military Construction, Air National Guard" under Public Law 108-132, \$5,000,000 are rescinded]** 2010. (Military Construction Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 57-3830-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Major construction .....	156	212	159
00.02 Minor construction .....	18	8	7
00.03 Planning .....	15	20	17
10.00 Total new obligations (object class 32.0) .....	189	240	183
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	68	102	100
22.00 New budget authority (gross) .....	223	238	165
23.90 Total budgetary resources available for obligation .....	291	340	265
23.95 Total new obligations .....	-189	-240	-183
24.40 For completion of prior year budget plans .....	102	100	82
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	223	243	165
40.36 Unobligated balance permanently reduced .....		-5	
43.00 Appropriation (total discretionary) .....	223	238	165
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	254	232	258
73.10 Total new obligations .....	189	240	183
73.20 Total outlays (gross) .....	-211	-214	-237
74.40 Obligated balance, end of year .....	232	258	204
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3	8	6
86.93 Outlays from discretionary balances .....	208	206	231
87.00 Total outlays (gross) .....	211	214	237
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	223	238	165
90.00 Outlays .....	212	214	237

Budget Plan (in millions of dollars)

Identification code 57-3830-0-1-051	2004 actual	2005 est.	2006 est.
0701 Major construction .....	186	219	147
0702 Minor construction .....	9	6	5
0703 Planning .....	23	18	13
0791 Subtotal .....	218	243	165
0893 Total budget plan .....	218	243	165

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$92,377,000]** \$106,077,000, to remain available until September 30, **[2009]** 2010. (Military Construction Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 21-2086-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Major construction .....	297	92	88
00.02 Minor construction .....	4	3	3
00.03 Planning .....	16	10	13
10.00 Total new obligations .....	317	105	104
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	28	43	39
22.00 New budget authority (gross) .....	88	101	106
22.10 Resources available from recoveries of prior year obligations .....	244		
23.90 Total budgetary resources available for obligation .....	360	144	145
23.95 Total new obligations .....	-317	-105	-104
24.40 Unobligated balance carried forward, end of year .....	43	39	41
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	88	101	106
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	189	97	111
73.10 Total new obligations .....	317	105	104
73.20 Total outlays (gross) .....	-165	-91	-103
73.45 Recoveries of prior year obligations .....	-244		
74.40 Obligated balance, end of year .....	97	111	112
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	9	10	11
86.93 Outlays from discretionary balances .....	156	81	92
87.00 Total outlays (gross) .....	165	91	103
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	88	101	106
90.00 Outlays .....	165	91	103

Budget Plan (in millions of dollars)

Identification code 21-2086-0-1-051	2004 actual	2005 est.	2006 est.
0701 Major construction .....	77	85	88
0702 Minor construction .....	3	3	3
0703 Planning .....	9	13	13
0791 Subtotal .....	89	101	104
0893 Total budget plan .....	89	101	104

Object Classification (in millions of dollars)

Identification code 21-2086-0-1-051	2004 actual	2005 est.	2006 est.
23.2 Rental payments to others .....		1	
25.2 Other services .....		3	
25.3 Other purchases of goods and services from Government accounts .....	4	5	6
25.3 Other purchases of goods and services from Government accounts .....	8	14	7
32.0 Land and structures .....	305	82	91
99.9 Total new obligations .....	317	105	104

MILITARY CONSTRUCTION, NAVAL RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$44,246,000]** \$45,226,000, to remain available until September 30, **[2009]** 2010. (Military Construction Appropriations Act, 2005.)

## General and special funds—Continued

## MILITARY CONSTRUCTION, NAVAL RESERVE—Continued

## Program and Financing (in millions of dollars)

Identification code 17-1235-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Major construction .....	54	42	42
00.02 Minor construction .....	1		
00.03 Planning .....	2	3	3
10.00 Total new obligations (object class 32.0) .....	57	45	45
<b>Budgetary resources available for obligation:</b>			
21.40 For completion of prior year budget plans .....	24	12	11
22.00 New budget authority (gross) .....	45	44	45
23.90 Total budgetary resources available for obligation .....	69	56	56
23.95 Total new obligations .....	-57	-45	-45
24.40 Unobligated balance carried forward, end of year .....	12	11	11
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	45	44	45
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	80	66	54
73.10 Total new obligations .....	57	45	45
73.20 Total outlays (gross) .....	-71	-57	-45
74.40 Obligated balance, end of year .....	66	54	54
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2	3	3
86.93 Outlays from discretionary balances .....	69	54	42
87.00 Total outlays (gross) .....	71	57	45
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	45	44	45
90.00 Outlays .....	71	57	45

## Budget Plan (in millions of dollars)

Identification code 17-1235-0-1-051	2004 actual	2005 est.	2006 est.
0701 Major construction .....	43	42	42
0703 Planning .....	3	2	3
0791 Subtotal .....	46	44	45
0893 Total budget plan .....	46	44	45

## MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$123,977,000]** \$79,260,000, to remain available until September 30, **[2009] 2010.** (*Military Construction Appropriations Act, 2005.*)

## Program and Financing (in millions of dollars)

Identification code 57-3730-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Major construction .....	45	105	72
00.02 Minor construction .....	5	7	5
00.03 Planning .....	11	7	5
10.00 Total new obligations (object class 32.0) .....	61	119	82
<b>Budgetary resources available for obligation:</b>			
21.40 For completion of prior year budget plans .....	17	18	23
22.00 New budget authority (gross) .....	62	124	79
23.90 Total budgetary resources available for obligation .....	79	142	102
23.95 Total new obligations .....	-61	-119	-82

24.40 For completion of prior year budget plans .....	18	23	20
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	62	124	79
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	94	74	126
73.10 Total new obligations .....	61	119	82
73.20 Total outlays (gross) .....	-81	-67	-98
74.40 Obligated balance, end of year .....	74	126	110
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	12	16	10
86.93 Outlays from discretionary balances .....	69	51	88
87.00 Total outlays (gross) .....	81	67	98
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	62	124	79
90.00 Outlays .....	81	67	98

## Budget Plan (in millions of dollars)

Identification code 57-3730-0-1-051	2004 actual	2005 est.	2006 est.
0701 Major construction .....	44	112	71
0702 Minor construction .....	6	5	4
0703 Planning .....	12	7	4
0791 Subtotal .....	62	124	79
0893 Total budget plan .....	62	124	79

## CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

## [(INCLUDING TRANSFER OF FUNDS)]

[For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, \$81,886,000, to remain available until September 30, 2009: *Provided*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred.] (*Military Construction Appropriations Act, 2005.*)

## Program and Financing (in millions of dollars)

Identification code 97-0391-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Chemical Demilitarization Construction .....		42	25
10.00 Total new obligations (object class 32.0) .....		42	25
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			40
22.00 New budget authority (gross) .....		82	
23.90 Total budgetary resources available for obligation .....		82	40
23.95 Total new obligations .....		-42	-25
24.40 Unobligated balance carried forward, end of year .....		40	15
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		82	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			33
73.10 Total new obligations .....		42	25
73.20 Total outlays (gross) .....		-9	-33

74.40	Obligated balance, end of year .....	33	25
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	9	
86.93	Outlays from discretionary balances .....		33
87.00	Total outlays (gross) .....	9	33
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	82	
90.00	Outlays .....	9	33

**Budget Plan (in millions of dollars)**

Identification code 97-0391-0-1-051	2004 actual	2005 est.	2006 est.
0701 Program activities .....		82	
0893 Total budget plan .....		82	

**BASE REALIGNMENT AND CLOSURE [ACCOUNT]**

**BASE REALIGNMENT AND CLOSURE, 1990**

For deposit into the Department of Defense Base Closure Account 1990, established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$246,116,000]** \$377,827,000, to remain available until expended. (*Military Construction Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 97-0510-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.02 Base Closure (II) .....	-5		
00.03 Base Closure (III) .....	8		
00.04 Base Closure (IV) .....	522	514	554
10.00 Total new obligations .....	525	514	554
<b>Budgetary resources available for obligation:</b>			
21.40 Available to finance new budget plans .....	431	333	180
22.00 New budget authority (gross) .....	358	361	511
22.10 Resources available from recoveries of prior year obligations .....	69		
23.90 Total budgetary resources available for obligation .....	858	694	691
23.95 Total new obligations .....	-525	-514	-554
24.40 Available to finance subsequent year budget plans .....	333	180	137

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	370	246	378
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	24	115	133
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-36		
68.90 Spending authority from offsetting collections (total discretionary) .....	-12	115	133
70.00 Total new budget authority (gross) .....	358	361	511

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	910	759	418
73.10 Total new obligations .....	525	514	554
73.20 Total outlays (gross) .....	-643	-855	-604
73.45 Recoveries of prior year obligations .....	-69		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	36		
74.40 Obligated balance, end of year .....	759	418	368

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	68	205	272
86.93 Outlays from discretionary balances .....	575	650	332
87.00 Total outlays (gross) .....	643	855	604

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-11	-115	-133
88.40 Non-Federal sources .....	-13		
88.90 Total, offsetting collections (cash) .....	-24	-115	-133
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	36		

**Net budget authority and outlays:**

89.00 Budget authority .....	370	246	378
90.00 Outlays .....	619	740	471

**Budget Plan (in millions of dollars)**

Identification code 97-0510-0-1-051	2004 actual	2005 est.	2006 est.
0602 Base Closure (II) .....	4		
0603 Base Closure (III) .....	9		
0604 Base Closure (IV) .....	357	361	511
0691 Subtotal .....	370	361	511
0893 Total budget plan .....	370	361	511

**Object Classification (in millions of dollars)**

Identification code 97-0510-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....	1		1
23.3 Communications, utilities, and miscellaneous charges .....	10	7	10
25.1 Advisory and assistance services .....	10	12	11
25.2 Other services .....	1	1	1
25.3 Other purchases of goods and services from Government accounts .....	197	215	119
25.3 Purchases from revolving funds .....	7	9	8
25.4 Operation and maintenance of facilities .....	3	14	24
26.0 Supplies and materials .....			1
31.0 Equipment .....	1	23	1
32.0 Land and structures .....	292	230	374
41.0 Grants, subsidies, and contributions .....	3	2	4
99.0 Direct obligations .....	525	513	554
99.5 Below reporting threshold .....		1	
99.9 Total new obligations .....	525	514	554

**BASE REALIGNMENT AND CLOSURE ACCOUNT 2005**

For deposit into the Department of Defense Base Closure Account 2005, established by section 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990, as amended (10 U.S.C. 2687 note), **\$1,880,466,000**, to remain available until expended.

**Program and Financing (in millions of dollars)**

Identification code 97-0512-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 FY 2005 BRAC .....			1,190
00.02 Global Posture .....			314
10.00 Total new obligations (object class 32.0) .....			1,504
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			
22.00 New budget authority (gross) .....			1,880
23.90 Total budgetary resources available for obligation .....			1,880
23.95 Total new obligations .....			-1,504
24.40 Unobligated balance carried forward, end of year .....			376
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....			1,880
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			

**General and special funds—Continued****BASE REALIGNMENT AND CLOSURE ACCOUNT 2005—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 97-0512-0-1-051	2004 actual	2005 est.	2006 est.
73.10 Total new obligations .....			1,504
73.20 Total outlays (gross) .....			-226
74.40 Obligated balance, end of year .....			1,278
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			226
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			1,880
90.00 Outlays .....			226

**Budget Plan (in millions of dollars)**

Identification code 97-0512-0-1-051	2004 actual	2005 est.	2006 est.
0701 BRAC 2005 .....			1,488
0702 BRAC 2005 - Global Posture .....			392
0791 Subtotal .....			1,880
0893 Total budget plan .....			1,880

**FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION****Program and Financing (in millions of dollars)**

Identification code 97-0803-0-1-051	2004 actual	2005 est.	2006 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	106	18	18
22.00 New budget authority (gross) .....	-14		
22.21 Unobligated balance transferred to other accounts	-261		
22.22 Unobligated balance transferred from other accounts	97		
22.30 Expired unobligated balance transfer to unexpired account .....	90		
23.90 Total budgetary resources available for obligation	18	18	18
24.40 Unobligated balance carried forward, end of year	18	18	18
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.36 Unobligated balance permanently reduced .....	-10		
41.00 Transferred to other accounts .....	-140		
42.00 Transferred from other accounts .....	136		
43.00 Appropriation (total discretionary) .....	-14		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	-14		
90.00 Outlays .....			

**FAMILY HOUSING**

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in the Housing Revitalization Act (HRA), Public Law 104-106, to meet the Department's housing needs. The HRA authorizes the Department to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to

stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The Department's goal is to increase its reliance on the private sector to provide quality housing for all military personnel much sooner than possible with traditional family housing programs at currently planned funding levels. The funds required to privatize military housing are transferred from the military departments' housing accounts into the Family Housing Improvement Fund when procurement actions are finalized.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

**Federal Funds****General and special funds:****FAMILY HOUSING CONSTRUCTION, ARMY****[(INCLUDING RESCISSION OF FUNDS)]**

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$636,099,000] \$549,636,000**, to remain available until September 30, **[2009: Provided, That of the funds appropriated for "Family Housing Construction, Army" under Public Law 107-249, \$21,000,000 are rescinded] 2010. (Military Construction Appropriations Act, 2005.)**

**Program and Financing (in millions of dollars)**

Identification code 21-0720-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Construction of new housing .....	302	186	211
00.03 Post acquisition construction .....	14	224	260
00.04 Planning and design .....	4	36	25
10.00 Total new obligations .....	320	446	496
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	349	299	386
22.00 New budget authority (gross) .....	298	615	550
22.10 Resources available from recoveries of prior year obligations .....	64		
22.21 Unobligated balance transferred to other accounts	-97	-82	-168
22.22 Unobligated balance transferred from other accounts	7		
23.90 Total budgetary resources available for obligation	621	832	768
23.95 Total new obligations .....	-320	-446	-496
23.98 Unobligated balance expiring or withdrawn .....	-2		
24.40 Unobligated balance carried forward, end of year	299	386	272
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	383	636	550
40.36 Unobligated balance permanently reduced .....	-93	-21	
41.00 Transferred to other accounts .....	-6		
42.00 Transferred from other accounts .....	14		
43.00 Appropriation (total discretionary) .....	298	615	550
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	169	303	509
73.10 Total new obligations .....	320	446	496
73.20 Total outlays (gross) .....	-121	-240	-255
73.40 Adjustments in expired accounts (net) .....	-1		
73.45 Recoveries of prior year obligations .....	-64		
74.40 Obligated balance, end of year .....	303	509	750
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	23	37	33
86.93 Outlays from discretionary balances .....	98	203	222
87.00 Total outlays (gross) .....	121	240	255

<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	298	615	550
90.00	Outlays .....	121	240	255

**Budget Plan** (in millions of dollars)

Identification code 21-0720-0-1-051	2004 actual	2005 est.	2006 est.	
0701	Construction of new housing .....	221	362	232
0703	Post acquisition construction .....	146	77	300
0704	Planning and design .....	32	29	18
0791	Subtotal .....	399	468	550
0893	Total budget plan .....	399	468	550

**Object Classification** (in millions of dollars)

Identification code 21-0720-0-1-051	2004 actual	2005 est.	2006 est.	
21.0	Travel and transportation of persons .....	1	1	1
25.2	Other services .....	1	3	2
25.3	Other purchases of goods and services from Government accounts .....	33	60	57
25.3	Other purchases of goods and services from Government accounts .....	60	112	105
31.0	Equipment .....		4	4
32.0	Land and structures .....	225	266	327
99.9	Total new obligations .....	320	446	496

**FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY**

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$926,507,000]** \$812,993,000. (*Military Construction Appropriations Act, 2005.*)

**Program and Financing** (in millions of dollars)

Identification code 21-0725-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.05	Utilities .....	193	132	132
00.06	Operating expenses .....	173	150	138
00.07	Leasing .....	206	218	214
00.08	Maintenance of real property .....	480	401	309
00.12	Housing privatization support .....	29	27	20
09.01	Reimbursable program .....	16	22	22
10.00	Total new obligations .....	1,097	950	835

**Budgetary resources available for obligation:**

22.00	New budget authority (gross) .....	1,059	950	835
22.22	Unobligated balance transferred from other accounts .....	66		
23.90	Total budgetary resources available for obligation .....	1,125	950	835
23.95	Total new obligations .....	-1,097	-950	-835
23.98	Unobligated balance expiring or withdrawn .....	-28		

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.00	Appropriation .....	1,044	928	813
41.00	Transferred to other accounts .....	-76		
42.00	Transferred from other accounts .....	75		
43.00	Appropriation (total discretionary) .....	1,043	928	813
<b>Spending authority from offsetting collections:</b>				
<b>Discretionary:</b>				
68.00	Offsetting collections (cash) .....	14	22	22
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	2		
68.90	Spending authority from offsetting collections (total discretionary) .....	16	22	22
70.00	Total new budget authority (gross) .....	1,059	950	835

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	561	449	395
73.10	Total new obligations .....	1,097	950	835

73.20	Total outlays (gross) .....	-1,187	-1,004	-893
73.40	Adjustments in expired accounts (net) .....	-21		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-2		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	1		
74.40	Obligated balance, end of year .....	449	395	337

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	811	686	603
86.93	Outlays from discretionary balances .....	376	318	290
87.00	Total outlays (gross) .....	1,187	1,004	893

**Offsets:**

<b>Against gross budget authority and outlays:</b>				
<b>Offsetting collections (cash) from:</b>				
88.00	Federal sources .....	-3	-4	-4
88.40	Non-Federal sources .....	-12	-18	-18
88.90	Total, offsetting collections (cash) .....	-15	-22	-22
<b>Against gross budget authority only:</b>				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-2		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	1		

**Net budget authority and outlays:**

89.00	Budget authority .....	1,043	928	813
90.00	Outlays .....	1,171	982	871

**Object Classification** (in millions of dollars)

Identification code 21-0725-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	31	28	23
11.3	Other than full-time permanent .....	3	3	2
11.5	Other personnel compensation .....	2	1	1
11.9	Total personnel compensation .....	36	32	26
12.1	Civilian personnel benefits .....	9	9	7
21.0	Travel and transportation of persons .....	2	2	1
22.0	Transportation of things .....	5	4	4
23.1	Rental payments to GSA .....	1	1	1
23.2	Rental payments to others .....	126	109	99
23.3	Communications, utilities, and miscellaneous charges .....	96	82	75
25.1	Advisory and assistance services .....	18	15	9
25.2	Other services .....	6	5	5
25.3	Other purchases of goods and services from Government accounts .....	409	351	320
25.3	Other purchases of goods and services from Government accounts .....	16	19	22
25.3	Other purchases of goods and services from Government accounts .....	11	10	9
25.4	Operation and maintenance of facilities .....	292	241	204
25.7	Operation and maintenance of equipment .....	17	15	14
26.0	Supplies and materials .....	16	14	
31.0	Equipment .....	22	19	17
99.0	Direct obligations .....	1,082	928	813
99.0	Reimbursable obligations .....	15	22	22
99.9	Total new obligations .....	1,097	950	835

**Personnel Summary**

Identification code 21-0725-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct:</b>				
1001	Total compensable workyears: Civilian full-time equivalent employment .....	679	660	537
<b>Reimbursable:</b>				
2001	Total compensable workyears: Civilian full-time equivalent employment .....	2	9	8

**FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS**

**[(INCLUDING RESCISSION OF FUNDS)]**

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion,

**General and special funds—Continued****FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS—  
Continued**

sion, extension, and alteration, as authorized by law, **[\$139,107,000]** \$218,942,000, to remain available until September 30, **[2009: Provided, That of the funds appropriated for “Family Housing Construction, Navy and Marine Corps” under Public Law 108–132, \$6,737,000 are rescinded: Provided further, That of the funds appropriated for “Family Housing Construction, Navy and Marine Corps” under Public Law 107–64, \$5,564,000 are rescinded]** 2010. (Military Construction Appropriations Act, 2005.)

**Program and Financing** (in millions of dollars)

Identification code 17–0730–0–1–051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Construction of new housing .....	181	4	74
00.03 Post-acquisition construction .....	4	28	60
00.04 Planning and design .....	2	7	–11
09.00 Reimbursable program .....	7		
09.99 Total reimbursable program .....	7		
10.00 Total new obligations .....	194	39	123
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	258	196	123
22.00 New budget authority (gross) .....	150	127	219
22.10 Resources available from recoveries of prior year obligations .....	3		
22.21 Unobligated balance transferred to other accounts	–25	–161	–116
22.22 Unobligated balance transferred from other accounts	5		
23.90 Total budgetary resources available for obligation	391	162	226
23.95 Total new obligations .....	–194	–39	–123
23.98 Unobligated balance expiring or withdrawn .....	–1		
24.40 Unobligated balance carried forward, end of year	196	123	103
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	184	139	219
40.36 Unobligated balance permanently reduced .....	–41	–12	
43.00 Appropriation (total discretionary) .....	143	127	219
Discretionary:			
68.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired) .....	7		
70.00 Total new budget authority (gross) .....	150	127	219
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	416	329	148
73.10 Total new obligations .....	194	39	123
73.20 Total outlays (gross) .....	–271	–220	–55
73.45 Recoveries of prior year obligations .....	–3		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	–7		
74.40 Obligated balance, end of year .....	329	148	216
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	7	5	9
86.93 Outlays from discretionary balances .....	264	215	46
87.00 Total outlays (gross) .....	271	220	55
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	6		
88.40 Non-Federal sources .....	–6		
88.90 Total, offsetting collections (cash) .....			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	–7		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	143	127	219
90.00 Outlays .....	271	220	55

**Budget Plan** (in millions of dollars)

Identification code 17–0730–0–1–051	2004 actual	2005 est.	2006 est.
0701 Construction of new housing .....	155		40
0703 Post acquisition construction .....	14	10	179
0704 Planning and design .....	8		
0791 Subtotal .....		10	219
0893 Total budget plan .....	177	10	219

**Object Classification** (in millions of dollars)

Identification code 17–0730–0–1–051	2004 actual	2005 est.	2006 est.
32.0 Land and structures .....	187	39	123
99.0 Reimbursable obligations .....	7		
99.9 Total new obligations .....	194	39	123

**FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE  
CORPS**

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$696,304,000]** \$593,660,000. (Military Construction Appropriations Act, 2005.)

**Program and Financing** (in millions of dollars)

Identification code 17–0735–0–1–051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.05 Utilities .....	156	137	98
00.06 Operations .....	168	161	148
00.07 Leasing .....	125	137	144
00.08 Maintenance .....	375	253	187
00.12 Mortgage Insurance Premiums .....	13	17	18
09.01 Reimbursable program .....	13	21	21
10.00 Total new obligations .....	850	726	616
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	854	726	615
22.22 Unobligated balance transferred from other accounts	7		
23.90 Total budgetary resources available for obligation	861	726	615
23.95 Total new obligations .....	–850	–726	–616
23.98 Unobligated balance expiring or withdrawn .....	–12		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	841	705	594
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	12	21	21
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
68.90 Spending authority from offsetting collections (total discretionary) .....	13	21	21
70.00 Total new budget authority (gross) .....	854	726	615
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	452	421	331
73.10 Total new obligations .....	850	726	616
73.20 Total outlays (gross) .....	–833	–816	–669
73.40 Adjustments in expired accounts (net) .....	–46		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	–1		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	1		
74.40 Obligated balance, end of year .....	421	331	278
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	557	462	392
86.93 Outlays from discretionary balances .....	276	354	277



87.00	Total outlays (gross) .....	833	816	669
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-3	-19	-21
88.40	Non-Federal sources .....	-11	-2	
88.90	Total, offsetting collections (cash) .....	-14	-21	-21
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	2		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	841	705	594
90.00	Outlays .....	819	795	648

**Object Classification (in millions of dollars)**

Identification code 17-0735-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	34	58	48
11.3	Other than full-time permanent .....	5	5	5
11.5	Other personnel compensation .....	2	4	3
11.9	Total personnel compensation .....	41	67	56
12.1	Civilian personnel benefits .....	11	20	17
13.0	Benefits for former personnel .....	1	1	1
21.0	Travel and transportation of persons .....	1	2	2
22.0	Transportation of things .....	1	1	1
23.2	Rental payments to others .....	66	142	139
23.3	Communications, utilities, and miscellaneous charges .....	106	119	86
25.1	Advisory and assistance services .....	7	6	6
25.2	Other services .....	9		
25.3	Other purchases of goods and services from Government accounts .....	253		
25.3	Other purchases of goods and services from Government accounts .....	2	2	2
25.3	Other purchases of goods and services from Government accounts .....	110	86	54
25.4	Operation and maintenance of facilities .....	187	184	167
25.7	Operation and maintenance of equipment .....	1	2	1
26.0	Supplies and materials .....	14	40	31
31.0	Equipment .....	6	33	32
32.0	Land and structures .....	21		
99.0	Direct obligations .....	837	705	595
99.0	Reimbursable obligations .....	13	21	21
99.9	Total new obligations .....	850	726	616

**Personnel Summary**

Identification code 17-0735-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct:</b>				
1001	Total compensable workyears: Civilian full-time equivalent employment .....	860	1,361	1,096
<b>Reimbursable:</b>				
2001	Total compensable workyears: Civilian full-time equivalent employment .....	5		

**FAMILY HOUSING CONSTRUCTION, AIR FORCE**

**[(INCLUDING RESCISSION OF FUNDS)]**

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$846,959,000] \$1,251,108,000**, to remain available until September 30, **[2009: Provided, That of the funds appropriated for "Family Housing Construction, Air Force" under Public Law 108-132, \$6,000,000 are rescinded: Provided further, That of the funds appropriated for "Family Housing Construction, Air Force" under Public Law 107-64, \$25,720,000 are rescinded: Provided further, That of the funds appropriated for "Family Housing Construction, Air Force" under Public Law 106-246, \$13,451,000 are rescinded] 2010. (Military Construction Appropriations Act, 2005.)**

**Program and Financing (in millions of dollars)**

Identification code 57-0740-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	New Construction .....	359	463	712
00.03	Post-Acquisition Construction .....	180	180	349
00.04	Planning and Design .....	87	22	23
10.00	Total new obligations (object class 32.0) .....	626	665	1,084
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	561	477	408
22.00	New budget authority (gross) .....	618	802	1,251
22.21	Unobligated balance transferred to other accounts .....	-109	-206	-145
22.22	Unobligated balance transferred from other accounts .....	35		
23.90	Total budgetary resources available for obligation .....	1,105	1,073	1,514
23.95	Total new obligations .....	-626	-665	-1,084
23.98	Unobligated balance expiring or withdrawn .....	-2		
24.40	Unobligated balance carried forward, end of year .....	477	408	430

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.00	Appropriation .....	657	847	1,251
40.36	Unobligated balance permanently reduced .....	-19	-45	
41.00	Transferred to other accounts .....	-27		
42.00	Transferred from other accounts .....	7		
43.00	Appropriation (total discretionary) .....	618	802	1,251

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	574	753	1,126
73.10	Total new obligations .....	626	665	1,084
73.20	Total outlays (gross) .....	-451	-292	-446
73.40	Adjustments in expired accounts (net) .....	3		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	1		
74.40	Obligated balance, end of year .....	753	1,126	1,764

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	42	60	94
86.93	Outlays from discretionary balances .....	409	232	352
87.00	Total outlays (gross) .....	451	292	446

**Net budget authority and outlays:**

89.00	Budget authority .....	618	802	1,251
90.00	Outlays .....	451	292	446

**Budget Plan (in millions of dollars)**

Identification code 57-0740-0-1-051	2004 actual	2005 est.	2006 est.	
0701	Construction of new housing .....	428	555	791
0703	Post acquisition construction .....	196	127	420
0704	Planning and design .....	33	38	40
0791	Subtotal .....		720	1,251
0893	Total budget plan .....	657	720	1,251

**FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE**

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$853,384,000] \$766,939,000. (Military Construction Appropriations Act, 2005.)**

**Program and Financing (in millions of dollars)**

Identification code 57-0745-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.05	Utilities .....	164	125	117
00.06	Operations .....	192	133	148
00.07	Leasing .....	114	120	155
00.08	Maintenance .....	346	447	310
00.12	Mortgage Insurance Premiums .....	44	39	36

**General and special funds—Continued**

**FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE—  
Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 57-0745-0-1-051	2004 actual	2005 est.	2006 est.
09.01 Reimbursable program .....	10	12	12
10.00 Total new obligations .....	870	876	778
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		2	3
22.00 New budget authority (gross) .....	832	877	779
22.22 Unobligated balance transferred from other accounts .....	40		
23.90 Total budgetary resources available for obligation .....	872	879	782
23.95 Total new obligations .....	-870	-876	-778
23.97 Deficiency .....	1		
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.40 Unobligated balance carried forward, end of year .....	2	3	4

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	823	865	767
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	8	12	12
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
68.90 Spending authority from offsetting collections (total discretionary) .....	9	12	12
70.00 Total new budget authority (gross) .....	832	877	779

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	368	371	340
73.10 Total new obligations .....	870	876	778
73.20 Total outlays (gross) .....	-843	-907	-823
73.40 Adjustments in expired accounts (net) .....	-25		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	2		
74.40 Obligated balance, end of year .....	371	340	295

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	584	601	534
86.93 Outlays from discretionary balances .....	259	306	289
87.00 Total outlays (gross) .....	843	907	823

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-9		
88.40 Non-Federal sources .....		-12	-12
88.90 Total, offsetting collections (cash) .....	-9	-12	-12
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	1		

**Net budget authority and outlays:**

89.00 Budget authority .....	823	865	767
90.00 Outlays .....	832	895	811

**Object Classification (in millions of dollars)**

Identification code 57-0745-0-1-051	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....	8	8	8
22.0 Transportation of things .....	8	8	7
23.2 Rental payments to others .....	104	105	89
25.1 Advisory and assistance services .....	10	9	10
25.2 Other services .....	18	18	16
25.3 Other purchases of goods and services from Government accounts .....	111	111	99

26.0 Supplies and materials .....	376	381	338
31.0 Equipment .....	216	216	192
32.0 Land and structures .....	9	9	8
99.0 Direct obligations .....	860	865	767
99.0 Reimbursable obligations .....	10	11	11
99.9 Total new obligations .....	870	876	778

**FAMILY HOUSING CONSTRUCTION, DEFENSE-WIDE**

【For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$49,000, to remain available until September 30, 2009.】 *(Military Construction Appropriations Act, 2005.)*

**Program and Financing (in millions of dollars)**

Identification code 97-0760-0-1-051	2004 actual	2005 est.	2006 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	5		
73.20 Total outlays (gross) .....	-5		
74.40 Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	5		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	4		

**FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE**

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, 【\$49,575,000】 \$46,391,000. *(Military Construction Appropriations Act, 2005.)*

**Program and Financing (in millions of dollars)**

Identification code 97-0765-0-1-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.05 Utilities .....	4		
00.06 Operations .....	1	5	4
00.07 Leasing .....	39	41	40
00.08 Maintenance .....	4	2	2
09.01 Reimbursable program .....	1	4	4
10.00 Total new obligations .....	49	52	50
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	49	54	50
22.22 Unobligated balance transferred from other accounts .....	1		
23.90 Total budgetary resources available for obligation .....	50	54	50
23.95 Total new obligations .....	-49	-52	-50
23.98 Unobligated balance expiring or withdrawn .....	-2		
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	49	50	46
<b>Discretionary:</b>			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....		4	4
70.00 Total new budget authority (gross) .....	49	54	50

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	33	34	23
73.10 Total new obligations .....	49	52	50
73.20 Total outlays (gross) .....	-41	-63	-53
73.40 Adjustments in expired accounts (net) .....	-7		
74.40 Obligated balance, end of year .....	34	23	20

<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	28	34	32
86.93	Outlays from discretionary balances .....	13	29	21
87.00	Total outlays (gross) .....	41	63	53

<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....		-4	-4

<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	49	50	46
90.00	Outlays .....	41	59	49

**Object Classification (in millions of dollars)**

Identification code 97-0765-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Direct obligations:</b>				
22.0	Transportation of things .....	1	1	1
23.2	Rental payments to others .....	22	10	14
23.3	Communications, utilities, and miscellaneous charges .....	6	18	17
25.2	Other services .....	1	1	
25.3	Other purchases of goods and services from Government accounts .....	12	13	12
25.3	Other purchases of goods and services from Government accounts .....	1	1	
25.4	Operation and maintenance of facilities .....	2	2	
31.0	Equipment .....	3	3	3
99.0	Direct obligations .....	48	49	47
99.0	Reimbursable obligations .....	1	3	3
99.9	Total new obligations .....	49	52	50

**Public enterprise funds:**

HOMEOWNERS ASSISTANCE FUND

**Program and Financing (in millions of dollars)**

Identification code 97-4090-0-3-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
09.01	Payment to homeowners (private sale and foreclosure assistance) .....	1	1	1
09.02	Other operating costs .....	4	5	4
09.03	Capital Investment: Acquisition of real property .....	1	5	3
09.09	Reimbursable program - subtotal line .....	6	11	8
10.00	Total new obligations .....	6	11	8

<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	18	14	14
22.00	New budget authority (gross) .....	2	11	7
23.90	Total budgetary resources available for obligation .....	20	25	21
23.95	Total new obligations .....	-6	-11	-8
24.40	Unobligated balance carried forward, end of year .....	14	14	13

<b>New budget authority (gross), detail:</b>				
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	2	11	7

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1	1	-10
73.10	Total new obligations .....	6	11	8
73.20	Total outlays (gross) .....	-6	-22	-9
74.40	Obligated balance, end of year .....	1	-10	-11

<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	2	11	7
86.93	Outlays from discretionary balances .....	4	11	2
87.00	Total outlays (gross) .....	6	22	9

<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-2	-11	-7

<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	4	11	2

**Object Classification (in millions of dollars)**

Identification code 97-4090-0-3-051	2004 actual	2005 est.	2006 est.	
25.2	Other services .....	1	2	1
32.0	Land and structures .....	4	7	5
42.0	Insurance claims and indemnities .....	1	2	2
99.9	Total new obligations .....	6	11	8

**Credit accounts:**

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

[(INCLUDING RESCISSION)]

For the Department of Defense Family Housing Improvement Fund, \$2,500,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities: *Provided*, That of the funds appropriated for "Department of Defense Family Housing Improvement Fund" under Public Law 108-132, \$8,301,000 are rescinded: *Provided further*, That of the funds appropriated for "Department of Defense Family Housing Improvement Fund" under Public Law 107-249, \$10,808,000 are rescinded. (*Military Construction Appropriations Act, 2005.*)

**General Fund Credit Receipt Accounts (in millions of dollars)**

Identification code 97-0834-0-1-051	2004 actual	2005 est.	2006 est.	
0101	Negative subsidies/subsidy reestimates .....		12	

**Program and Financing (in millions of dollars)**

Identification code 97-0834-0-1-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Direct loan subsidy .....	56	71	145
00.05	Re-estimate of direct loan subsidy .....	4	2	
00.10	Other programs .....	2	3	3
00.11	Equity Program .....	136	377	283
10.00	Total new obligations .....	198	453	431

<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	15	33	15
22.00	New budget authority (gross) .....	12	-14	3
22.22	Unobligated balance transferred from other accounts .....	204	449	429
23.90	Total budgetary resources available for obligation .....	231	468	447
23.95	Total new obligations .....	-198	-453	-431
24.40	Unobligated balance carried forward, end of year .....	33	15	16

<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	10	3	3
40.36	Unobligated balance permanently reduced .....	-10	-19	
42.00	Transferred from other accounts .....	8		
43.00	Appropriation (total discretionary) .....	8	-16	3
Mandatory:				
60.00	Appropriation .....	4	2	
70.00	Total new budget authority (gross) .....	12	-14	3

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	103	114	119
73.10	Total new obligations .....	198	453	431
73.20	Total outlays (gross) .....	-187	-448	-618

**Credit accounts—Continued**

**DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 97-0834-0-1-051	2004 actual	2005 est.	2006 est.
74.40 Obligated balance, end of year .....	114	119	-68
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	8	-10	2
86.93 Outlays from discretionary balances .....	179	458	616
87.00 Total outlays (gross) .....	187	448	618
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	12	-14	3
90.00 Outlays .....	188	448	618

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 97-0834-0-1-051	2004 actual	2005 est.	2006 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Defense family housing-Direct loan levels .....	166	209	572
115901 Total direct loan levels .....	166	209	572
Direct loan subsidy (in percent):			
132001 Subsidy rate .....	33.73	33.95	25.34
132901 Weighted average subsidy rate .....	33.73	33.95	25.34
Direct loan subsidy budget authority:			
133001 Subsidy budget authority .....	56	71	145
133901 Total subsidy budget authority .....	56	71	145
Direct loan subsidy outlays:			
134001 Subsidy outlays .....	8		
134901 Total subsidy outlays .....	8		
Direct loan upward reestimate subsidy budget authority:			
135001 Defense family housing-Upward reestimates subsidy budget authority .....	3	2	
135901 Total upward reestimate budget authority .....	3	2	
Direct loan downward reestimate subsidy budget authority:			
137001 Defense family housing-Downward reestimates subsidy budget authority .....	-4	-3	
137901 Total downward reestimate budget authority .....	-4	-3	
232901 Weighted average subsidy rate .....	0.00	0.00	0.00
Guaranteed loan subsidy budget authority:			
233001 Defense family housing guaranteed loan levels .....			
233901 Total subsidy budget authority .....			
Guaranteed loan downward reestimate subsidy budget authority:			
237001 Defense family housing-Downward reestimate subsidy budget authority .....	-4	-1	
237901 Total downward reestimate subsidy budget authority .....	-4	-1	
Administrative expense data:			
351001 Budget authority .....	1	3	3
359001 Outlays from new authority .....	1	3	3

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with investments obligated, the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications of direct loans on loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

**Object Classification (in millions of dollars)**

Identification code 97-0834-0-1-051	2004 actual	2005 est.	2006 est.
25.2 Other services .....		3	3

33.0	Investments and loans .....	192	377	284
41.0	Grants, subsidies, and contributions .....	6	73	144
99.9	Total new obligations .....	198	453	431

**FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 97-4166-0-3-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Direct Loans .....	166	209	572
00.02 Interest Paid to Treasury .....	4	4	4
00.91 Direct Program by Activities - Subtotal (1 level) .....	170	213	576
08.02 Payment of downward reestimate to receipt account .....	4	2	
10.00 Total new obligations .....	174	215	576
<b>Budgetary resources available for obligation:</b>			
22.00 New financing authority (gross) .....	177	217	576
22.60 Portion applied to repay debt .....	-3	-2	
23.90 Total budgetary resources available for obligation .....	174	215	576
23.95 Total new obligations .....	-174	-215	-576

**New financing authority (gross), detail:**

<b>Mandatory:</b>			
67.10 Authority to borrow .....	115	141	428
<b>Mandatory:</b>			
69.00 Offsetting collections (cash) .....	14	5	3
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	48	71	145
69.90 Spending authority from offsetting collections (total mandatory) .....	62	76	148
70.00 Total new financing authority (gross) .....	177	217	576

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	49	135	272
73.10 Total new obligations .....	174	215	576
73.20 Total financing disbursements (gross) .....	-40	-7	-4
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-48	-71	-145
74.40 Obligated balance, end of year .....	135	272	699
87.00 Total financing disbursements (gross) .....	40	7	4

**Offsets:**

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payment from program account-Initial subsidy cost .....	-8		
88.00 Upward reestimate .....	-3	-2	
88.40 Repayment of principal, net .....			
88.40 Interest received on loans .....	-3	-3	-3
88.90 Total, offsetting collections (cash) .....	-14	-5	-3
Against gross financing authority only:			
88.95 Change in receivables from program accounts .....	-48	-71	-145

**Net financing authority and financing disbursements:**

89.00 Financing authority .....	115	141	428
90.00 Financing disbursements .....	25	2	1

**Status of Direct Loans (in millions of dollars)**

Identification code 97-4166-0-3-051	2004 actual	2005 est.	2006 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans .....			
1131 Direct loan obligations exempt from limitation .....	166	209	572
1150 Total direct loan obligations .....	166	209	572
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	110	142	142
1231 Disbursements: Direct loan disbursements .....	32		
1290 Outstanding, end of year .....	142	142	142

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

Identification code 97-4166-0-3-051	2003 actual	2004 actual
<b>ASSETS:</b>		
Investments in US securities:		
1106 Federal assets: Federal Assets: Receivables, net		2
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	129	141
1402 Interest receivable		2
1405 Allowance for subsidy cost (-)	-65	-71
1499 Net present value of assets related to direct loans	64	72
1999 Total assets	64	74
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt	64	71
2105 Other-Downward reestimate payables		3
2999 Total liabilities	64	74
4999 Total liabilities and net position	64	74

**FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 97-4167-0-3-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Default Claims		4	4
08.02 Payment of downward reestimate to receipt account	3	1	
08.04 Payment of interest on downward reestimate to receipt account	1		
08.91 Direct Program by Activities - Subtotal	4	1	
10.00 Total new obligations	4	5	4
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	18	23	23
22.00 New financing authority (gross)	2	5	4
22.10 Resources available from recoveries of prior year obligations	7		
23.90 Total budgetary resources available for obligation	27	28	27
23.95 Total new obligations	-4	-5	-4
24.40 Unobligated balance carried forward, end of year	23	23	23
<b>New financing authority (gross), detail:</b>			
Mandatory:			
67.10 Authority to borrow		2	1
Mandatory:			
69.00 Offsetting collections (cash)	6	3	3
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-4		
69.90 Spending authority from offsetting collections (total mandatory)	2	3	3
70.00 Total new financing authority (gross)	2	5	4
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	3	1	1
73.10 Total new obligations	4	5	4
73.20 Total financing disbursements (gross)	-3	-5	-4
73.45 Recoveries of prior year obligations	-7		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	4		
74.40 Obligated balance, end of year	1	1	1
87.00 Total financing disbursements (gross)	3	5	4

**Offsets:**

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-4		
88.25 Interest on uninvested funds	-2	-1	-1
88.40 Non-Federal sources: Other (Recoveries)		-2	-2
88.90 Total, offsetting collections (cash)	-6	-3	-3
Against gross financing authority only:			
88.95 Change in receivables from program accounts	4		

**Net financing authority and financing disbursements:**

89.00 Financing authority		2	1
90.00 Financing disbursements	-3	2	1

**Status of Guaranteed Loans (in millions of dollars)**

Identification code 97-4167-0-3-051	2004 actual	2005 est.	2006 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2131 Guaranteed loan commitments exempt from limitation			
2150 Total guaranteed loan commitments			
2199 Guaranteed amount of guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	243	242	235
2231 Disbursements of new guaranteed loans			
2251 Repayments and prepayments	-1	-3	-3
2262 Adjustments: Terminations for default that result in acquisition of property		-4	-4
2290 Outstanding, end of year	242	235	228
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	242	235	228

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

Identification code 97-4167-0-3-051	2003 actual	2004 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury	21	23
1999 Total assets	21	23
<b>LIABILITIES:</b>		
2105 Federal liabilities: Other: Downward reestimate payables		1
2204 Non-Federal liabilities: Liabilities for loan guarantees	21	22
2999 Total liabilities	21	23
4999 Total liabilities and net position	21	23

**REVOLVING AND MANAGEMENT FUNDS**

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

**Federal Funds**

**Public enterprise funds:**

**NATIONAL DEFENSE STOCKPILE TRANSACTION FUND**

**Program and Financing (in millions of dollars)**

Identification code 97-4555-0-3-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
09.04 Stockpile operations .....	72	60	52
09.07 Payments to receipt accounts .....	79	323	100
10.00 Total new obligations .....	151	383	152
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	762	1,104	1,160
22.00 New budget authority (gross) .....	493	439	210
23.90 Total budgetary resources available for obligation	1,255	1,543	1,370
23.95 Total new obligations .....	-151	-383	-152
24.40 Unobligated balance carried forward, end of year	1,104	1,160	1,218
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash) .....	493	439	210
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	23	28	31
73.10 Total new obligations .....	151	383	152
73.20 Total outlays (gross) .....	-146	-380	-144
74.40 Obligated balance, end of year .....	28	31	39
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	493	380	144
86.98 Outlays from mandatory balances .....	-347		
87.00 Total outlays (gross) .....	146	380	144
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-493	-439	-210
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	-347	-59	-66

The National Defense Stockpile is planned and operated under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude a dangerous and costly dependence by the United States upon foreign sources for supplies of strategic and critical materials in times of national emergency. The quantities of the materials stockpiled as required by the Stockpiling Act are to be sufficient to sustain the United States during a national emergency involving military conflict that necessitates an expansion of the Armed Forces together with a significant mobilization of the economy of the United States.

The National Defense Stockpile Transaction Fund provides for the financing of acquisition, disposal and upgrading of strategic and critical stockpile materials, and all related expenses such as transportation, development of specifications, testing, quality studies, and relocation of materials, and operation of the Defense National Stockpile Center.

**Object Classification (in millions of dollars)**

Identification code 97-4555-0-3-051	2004 actual	2005 est.	2006 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	10	12	10
11.3 Other than full-time permanent .....	1	1	
11.5 Other personnel compensation .....	1		
11.9 Total personnel compensation .....	12	13	10
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	9	6	8

23.2 Rental payments to others .....	7		2
23.3 Communications, utilities, and miscellaneous charges .....	1		1
25.1 Advisory and assistance services .....	2		5
25.2 Other services .....	30	29	17
25.3 Other purchases of goods and services from Government accounts .....	10	5	5
26.0 Supplies and materials .....	1	1	1
94.0 Financial transfers .....	79	323	100
99.9 Total new obligations .....	151	383	152

**Personnel Summary**

Identification code 97-4555-0-3-051	2004 actual	2005 est.	2006 est.
<b>Reimbursable:</b>			
Total compensable workyears:			
2001 Civilian full-time equivalent employment .....			
2001 Civilian full-time equivalent employment .....	164	182	145

**RESERVE MOBILIZATION INCOME INSURANCE FUND**

**Program and Financing (in millions of dollars)**

Identification code 97-4179-0-3-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
09.01 Reimbursable program .....		3	
10.00 Total new obligations (object class 26.0) .....		3	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	3	3	
23.95 Total new obligations .....		-3	
24.40 Unobligated balance carried forward, end of year	3		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			3
73.10 Total new obligations .....		3	
74.40 Obligated balance, end of year .....		3	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value .....	3	3	3
92.02 Total investments, end of year: Federal securities:			
Par value .....	3	3	3

This fund pays claims and administrative costs for participating members of the insurance program. The program provided insurance coverage for Ready Reservists who elected to participate and who were involuntarily ordered to active duty in excess of 30 days. The program became operational on October 1, 1996. The program was terminated on November 18, 1997, by the National Defense Authorization Act of 1998 (Public Law 105-85). The 1998 Supplemental provided funding to complete benefit payments and close out the program.

**Intragovernmental funds:**

**PENTAGON RESERVATION MAINTENANCE REVOLVING FUND**

**Program and Financing (in millions of dollars)**

Identification code 97-4950-0-4-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
09.01 Operations .....	128	133	136
09.02 Renovation .....	113	108	108
09.03 Pentagon Force Protection Agency .....	139	143	155
09.04 Site R .....	28	28	52
09.06 Renovation - Capital .....	287	379	186

09.07	Pentagon Force Protection Agency - Capital .....	19	14	8
10.00	Total new obligations .....	714	805	645
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	40	11	11
22.00	New budget authority (gross) .....	661	805	644
22.10	Resources available from recoveries of prior year obligations .....	24		
23.90	Total budgetary resources available for obligation .....	725	816	655
23.95	Total new obligations .....	-714	-805	-645
24.40	Unobligated balance carried forward, end of year .....	11	11	10
<b>New budget authority (gross), detail:</b>				
Mandatory:				
69.00	Offsetting collections (cash) .....	467	639	916
69.10	Change in uncollected customer payments from Federal sources (unexpired) .....	194	166	-272
69.90	Spending authority from offsetting collections (total mandatory) .....	661	805	644
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	890	518	523
73.10	Total new obligations .....	714	805	645
73.20	Total outlays (gross) .....	-868	-634	-1,092
73.45	Recoveries of prior year obligations .....	-24		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-194	-166	272
74.40	Obligated balance, end of year .....	518	523	348
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	300	634	644
86.98	Outlays from mandatory balances .....	568		448
87.00	Total outlays (gross) .....	868	634	1,092
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-467	-638	-915
88.40	Non-Federal sources .....		-1	-1
88.90	Total, offsetting collections (cash) .....	-467	-639	-916
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-194	-166	272
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	399	-5	176

The Pentagon Reservation Maintenance Revolving Fund was authorized by the National Defense Authorization Act of 1991, under authority of 10 U.S.C. section 2674. It provides for building operations, Pentagon renovation and law enforcement and anti-terrorism/force protection for the Pentagon Reservation and defense facilities in the National Capital Region.

**Object Classification** (in millions of dollars)

Identification code 97-4950-0-4-051	2004 actual	2005 est.	2006 est.	
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	60	69	78
11.5	Other personnel compensation .....	16	17	17
11.9	Total personnel compensation .....	76	86	95
12.1	Civilian personnel benefits .....	19	21	24
21.0	Travel and transportation of persons .....	1	1	1
22.0	Transportation of things .....	1	1	1
23.1	Rental payments to GSA .....	1	1	1
23.2	Rental payments to others .....	5	5	7
23.3	Communications, utilities, and miscellaneous charges .....	34	34	35
25.1	Advisory and assistance services .....	2	1	1
25.2	Other services .....	428	527	360
25.3	Other purchases of goods and services from Government accounts .....	18	18	18
25.4	Operation and maintenance of facilities .....	39	39	40
25.7	Operation and maintenance of equipment .....	5	6	7

26.0	Supplies and materials .....	12	12	12
31.0	Equipment .....	74	52	42
32.0	Land and structures .....		1	1
99.9	Total new obligations .....	714	805	645

**Personnel Summary**

Identification code 97-4950-0-4-051	2004 actual	2005 est.	2006 est.	
<b>Reimbursable:</b>				
2001	Total compensable workyears: Civilian full-time equivalent employment .....	1,042	1,188	1,273

**NATIONAL DEFENSE SEALIFT FUND**

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, **[\$1,204,626,000] \$1,648,504,000**, to remain available until expended: *Provided*, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (that is; engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: *Provided further*, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: *Provided further*, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes. (*Department of Defense Appropriations Act, 2005.*)

**Program and Financing** (in millions of dollars)

Identification code 17-4557-0-4-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
09.00	Construction and conversion .....	996	983	1,443
09.02	Strategic sealift O&M .....	598	955	954
09.03	Ready reserve force .....	203	221	205
10.00	Total new obligations .....	1,797	2,159	2,602
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	457	443	444
22.00	New budget authority (gross) .....	1,763	2,160	2,603
22.10	Resources available from recoveries of prior year obligations .....	19		
23.90	Total budgetary resources available for obligation .....	2,239	2,603	3,047
23.95	Total new obligations .....	-1,797	-2,159	-2,602
24.40	Unobligated balance carried forward, end of year .....	443	444	445
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	1,090	1,205	1,649
40.36	Unobligated balance permanently reduced .....	-105		
41.00	Transferred to other accounts .....	-5		
43.00	Appropriation (total discretionary) .....	980	1,205	1,649
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash) .....	797	1,077	954
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	-14	-122	
68.90	Spending authority from offsetting collections (total discretionary) .....	783	955	954
70.00	Total new budget authority (gross) .....	1,763	2,160	2,603
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1,323	1,582	1,704

**Intragovernmental funds—Continued**

**NATIONAL DEFENSE SEALIFT FUND—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 17-4557-0-4-051	2004 actual	2005 est.	2006 est.
73.10 Total new obligations .....	1,797	2,159	2,602
73.20 Total outlays (gross) .....	-1,533	-2,159	-2,324
73.45 Recoveries of prior year obligations .....	-19		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	14	122	
74.40 Obligated balance, end of year .....	1,582	1,704	1,982
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1,519	1,592	1,816
86.93 Outlays from discretionary balances .....	14	567	508
87.00 Total outlays (gross) .....	1,533	2,159	2,324
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-797	-1,077	-954
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	14	122	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	980	1,205	1,649
90.00 Outlays .....	736	1,082	1,370

In 2006, the Department of Defense will continue to reimburse the Department of Transportation for operations and maintenance of the Ready Reserve Force from funds appropriated to DOD.

**Object Classification (in millions of dollars)**

Identification code 17-4557-0-4-051	2004 actual	2005 est.	2006 est.
<b>Reimbursable obligations:</b>			
22.0 Transportation of things .....	132	142	165
25.1 Advisory and assistance services .....	4	14	49
25.2 Other services .....	1	1	1
25.3 Other purchases of goods and services from Government accounts .....	259	278	279
25.5 Research and development contracts .....		4	72
31.0 Equipment .....	1,401	1,720	2,036
99.0 Reimbursable obligations .....	1,797	2,159	2,602
99.9 Total new obligations .....	1,797	2,159	2,602

**DEFENSE WORKING CAPITAL FUND**

For the Defense Working Capital Funds, **[\$1,174,210,000]** \$1,471,340,000.

[For an additional amount for "Defense Working Capital Funds", \$1,478,000,000.] (*Department of Defense Appropriations Act, 2005.*)

[For an additional amount for "Defense Working Capital Funds", \$4,100,000, for emergency hurricane and other natural disaster-related expenses, and which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.*)

**WORKING CAPITAL FUND, ARMY**

**Program and Financing (in millions of dollars)**

Identification code 97-493001-0-4-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
09.01 Ordnance .....	901	4,675	4,164
09.02 Depot Maintenance .....	2,988		
09.04 Supply Management .....	10,330	9,546	9,612
09.09 Operating obligations .....	14,219	14,221	13,776
09.11 Ordnance .....	24		
09.12 Depot Maintenance .....	46		
09.14 Supply Management .....	40	32	32
09.19 Capital obligations .....	110	32	32
09.99 Total reimbursable program .....	14,329	14,253	13,808
10.00 Total new obligations .....	14,329	14,253	13,808
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	2,094	1,530	1,860
22.00 New budget authority (gross) .....	14,714	14,399	13,972
22.10 Resources available from recoveries of prior year obligations .....	500		
22.21 Unobligated balance transferred to other accounts	-1,449		
22.22 Unobligated balance transferred from other accounts		184	
23.90 Total budgetary resources available for obligation	15,859	16,113	15,832
23.95 Total new obligations .....	-14,329	-14,253	-13,808
24.40 Unobligated balance carried forward, end of year	1,530	1,860	2,024
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	219		107
<b>Mandatory:</b>			
66.10 Contract authority .....	2,429		
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	12,249	12,969	11,359
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-183	1,430	2,506
68.90 Spending authority from offsetting collections (total discretionary) .....	12,066	14,399	13,865
70.00 Total new budget authority (gross) .....	14,714	14,399	13,972
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1,576	3,968	3,562
73.10 Total new obligations .....	14,329	14,253	13,808
73.20 Total outlays (gross) .....	-11,620	-13,229	-11,800
73.45 Recoveries of prior year obligations .....	-500		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	183	-1,430	-2,506
74.40 Obligated balance, end of year .....	3,968	3,562	3,064
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	11,847	13,229	11,892
86.93 Outlays from discretionary balances .....	-227		-92
87.00 Total outlays (gross) .....	11,620	13,229	11,800
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-12,210	-12,908	-11,315
88.40 Non-Federal sources .....	-39	-61	-44
88.40 Non-Federal sources .....			
88.90 Total, offsetting collections (cash) .....	-12,249	-12,969	-11,359
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	183	-1,430	-2,506
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2,648		107
90.00 Outlays .....	-629	260	441

The Army Working Capital Fund finances the operations of Army industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10



U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)			
Identification code 97-493001-0-4-051	2004 actual	2005 est.	2006 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	929	1,146	1,105
11.3 Other than full-time permanent .....	70	86	83
11.5 Other personnel compensation .....	192	263	219
11.7 Military personnel .....	5	5	4
11.9 Total personnel compensation .....	1,196	1,500	1,411
12.1 Civilian personnel benefits .....	284	303	309
13.0 Benefits for former personnel .....	8	8	8
21.0 Travel and transportation of persons .....	31	31	31
22.0 Transportation of things .....	425	135	140
23.1 Rental payments to GSA .....	6	6	6
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	68	79	65
24.0 Printing and reproduction .....	2		
25.1 Advisory and assistance services .....	124	107	101
25.2 Other services .....	285	287	281
25.3 Purchases of goods and services from other Federal Agencies .....	251	288	274
25.3 Other purchases of goods and services from Government accounts .....	388	431	457
25.4 Operation and maintenance of facilities .....	119	122	121
25.7 Operation and maintenance of equipment .....	36	39	38
26.0 Supplies and materials .....	10,947	10,678	10,376
31.0 Equipment .....	158	238	189
99.9 Total new obligations .....	14,329	14,253	13,808

**Personnel Summary**

Identification code 97-493001-0-4-051	2004 actual	2005 est.	2006 est.
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	22,766	25,585	25,470

**WORKING CAPITAL FUND, NAVY**

**Program and Financing (in millions of dollars)**

Identification code 97-493002-0-4-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
09.02 Depot maintenance - Shipyards .....	2,142	1,544	1,585
09.03 Depot maintenance - Aviation .....	1,672	2,091	2,116
09.04 Ordnance .....	105		
09.05 Depot maintenance - Other .....	333	275	253
09.06 Base support .....	1,481	1,701	2,070
09.07 Transportation .....	1,676	1,969	2,022
09.08 Research and development activities .....	11,105	9,932	10,171
09.11 Supply management .....	5,580	7,505	8,012
09.19 Operating expense - subtotal line .....	5,580	7,505	8,012
09.20 Supply Management .....	50	15	15
09.21 Depot maintenance - Shipyards .....	20	27	25
09.22 Depot maintenance - Aviation .....	41	42	42
09.24 Depot maintenance - Other .....	4	4	5
09.25 Base support .....	19	19	18
09.26 Transportation .....	13	15	28
09.27 Research and development activities .....	112	116	117
09.29 Capital program - subtotal line .....	259	238	250
10.00 Total new obligations .....	24,353	25,255	26,479
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	4,652	2,744	2,687
22.00 New budget authority (gross) .....	22,918	25,255	26,561
22.21 Unobligated balance transferred to other accounts .....	-288		
22.22 Unobligated balance transferred from other accounts .....		66	
22.60 Portion applied to repay debt .....	-108	-123	-111
22.75 Balance of contract authority withdrawn .....	-79		

23.90 Total budgetary resources available for obligation .....	27,095	27,942	29,137
23.95 Total new obligations .....	-24,353	-25,255	-26,479
24.40 Unobligated balance carried forward, end of year .....	2,744	2,687	2,658
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	130		83
<b>Mandatory:</b>			
66.10 Contract authority .....	158		
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	24,017	23,700	23,851
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-1,387	1,555	2,627
68.90 Spending authority from offsetting collections (total discretionary) .....	22,630	25,255	26,478
70.00 Total new budget authority (gross) .....	22,918	25,255	26,561
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3,224	4,245	4,120
73.10 Total new obligations .....	24,353	25,255	26,479
73.20 Total outlays (gross) .....	-24,718	-23,825	-24,100
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	1,387	-1,555	-2,627
74.40 Obligated balance, end of year .....	4,245	4,120	3,872
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	22,760	23,825	24,087
86.93 Outlays from discretionary balances .....	1,958		13
87.00 Total outlays (gross) .....	24,718	23,825	24,100
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-24,017	-23,217	-23,045
88.40 Non-Federal sources .....		-483	-806
88.90 Total, offsetting collections (cash) .....	-24,017	-23,700	-23,851
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	1,387	-1,555	-2,627
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	288		83
90.00 Outlays .....	701	125	249

The Navy Working Capital Fund finances the operations of Navy industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

**Object Classification (in millions of dollars)**

Identification code 97-493002-0-4-051	2004 actual	2005 est.	2006 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	5,044	5,232	5,389
11.3 Other than full-time permanent .....	57	63	51
11.5 Other personnel compensation .....	554	491	533
11.7 Military personnel .....	120	125	131
11.8 Special personal services payments .....	7	1	1
11.9 Total personnel compensation .....	5,782	5,912	6,105
12.1 Civilian personnel benefits .....	1,388	1,477	1,533
13.0 Benefits for former personnel .....	21	24	14
21.0 Travel and transportation of persons .....	268	278	294
22.0 Transportation of things .....	190	198	209
23.1 Rental payments to GSA .....			1
23.2 Rental payments to others .....	553	575	607
23.3 Communications, utilities, and miscellaneous charges .....	735	764	807
24.0 Printing and reproduction .....	19	20	21
25.1 Advisory and assistance services .....	43	44	47
25.2 Other services .....	612	636	671
25.3 Purchases of goods and services from other Federal Agencies .....	392	408	430

**Intragovernmental funds—Continued**

**WORKING CAPITAL FUND, NAVY—Continued**

**Object Classification (in millions of dollars)—Continued**

Identification code 97-493002-0-4-051	2004 actual	2005 est.	2006 est.
25.3 Payments to foreign national indirect hire personnel	13	16	16
25.3 Purchases from revolving funds	593	617	651
25.4 Operation and maintenance of facilities including GOCOs	475	494	521
25.5 Research and development contracts	2,716	2,822	2,978
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,241	1,290	1,361
26.0 Supplies and materials	8,590	8,929	9,421
31.0 Equipment	722	751	792
99.9 Total new obligations	24,353	25,255	26,479

**Personnel Summary**

Identification code 97-493002-0-4-051	2004 actual	2005 est.	2006 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	82,387	82,607	83,573

**WORKING CAPITAL FUND, AIR FORCE**

**Program and Financing (in millions of dollars)**

Identification code 97-493003-0-4-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
09.00 Depot Maintenance - Aviation	6,168	5,929	6,245
09.01 Transportation	7,915	7,718	8,445
09.02 Information Services	725	680	
09.03 Supply Management	10,234	9,988	10,273
09.09 Operating obligations	25,042	24,315	24,963
09.10 Depot Maintenance - Aviation	124	125	133
09.11 Transportation	189	222	195
09.12 Information Services	9	8	
09.13 Supply Management	28	55	42
09.19 Capital obligations	350	410	370
10.00 Total new obligations	25,392	24,725	25,333

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year	2,431	472	3
22.00 New budget authority (gross)	25,627	24,175	25,330
22.10 Resources available from recoveries of prior year obligations	3		
22.21 Unobligated balance transferred to other accounts	-2,159		
22.22 Unobligated balance transferred from other accounts		81	
22.60 Portion applied to repay debt	-1		
22.75 Balance of contract authority withdrawn	-37		
23.90 Total budgetary resources available for obligation	25,864	24,728	25,333
23.95 Total new obligations	-25,392	-24,725	-25,333
24.40 Unobligated balance carried forward, end of year	472	3	

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation			42
<b>Mandatory:</b>			
66.10 Contract authority	690		
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash)	26,329	24,450	25,288
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-1,392	-275	
68.90 Spending authority from offsetting collections (total discretionary)	24,937	24,175	25,288
70.00 Total new budget authority (gross)	25,627	24,175	25,330

**Change in obligated balances:**

72.40 Obligated balance, start of year	3,372	5,213	5,613
73.10 Total new obligations	25,392	24,725	25,333
73.20 Total outlays (gross)	-24,940	-24,600	-25,700

73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1,392	275	
74.40 Obligated balance, end of year	5,213	5,613	5,246

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority	24,937	24,175	25,324
86.93 Outlays from discretionary balances	3	425	376
87.00 Total outlays (gross)	24,940	24,600	25,700

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources	-25,642	-23,991	-24,722
88.40 Non-Federal sources	-687	-459	-566
88.90 Total, offsetting collections (cash)	-26,329	-24,450	-25,288
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1,392	275	

**Net budget authority and outlays:**

89.00 Budget authority	690		42
90.00 Outlays	-1,389	150	412

The Air Force Working Capital Fund finances the operations of Air Force and USTRANSCOM industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

**Object Classification (in millions of dollars)**

Identification code 97-493003-0-4-051	2004 actual	2005 est.	2006 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent	1,845	1,913	1,856
11.5 Other personnel compensation	198	147	158
11.7 Military personnel	63	91	53
11.9 Total personnel compensation	2,106	2,151	2,067
12.1 Civilian personnel benefits	19	19	20
21.0 Travel and transportation of persons	302	296	294
22.0 Transportation of things	4,473	104	112
23.2 Rental payments to others	11	14	14
23.3 Communications, utilities, and miscellaneous charges	99	93	92
24.0 Printing and reproduction	4	6	5
25.1 Advisory and assistance services	124	138	140
25.2 Other services	1,776	5,911	6,346
25.3 Payments to foreign national indirect hire personnel	13	14	14
25.3 Purchases from revolving funds	4,848	8,188	8,465
25.4 Operation and maintenance of facilities including GOCOs	308	169	170
25.7 Contract operation and maintenance of equipment including ADP hard/software	283	1,254	1,424
26.0 Supplies and materials	10,634	5,904	5,746
31.0 Equipment	392	464	424
99.9 Total new obligations	25,392	24,725	25,333

**Personnel Summary**

Identification code 97-493003-0-4-051	2004 actual	2005 est.	2006 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	27,408	28,055	26,827

**WORKING CAPITAL FUND, DEFENSE WIDE**

**Program and Financing (in millions of dollars)**

Identification code 97-493005-0-4-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
09.01 Distribution Depots	3,150	3,192	3,237

09.02	Defense Reutilization and Marketing .....	308	323	302
09.03	Defense Automated Printing Service .....	351	408	406
09.04	Defense Financial Operations .....	1,449	1,520	1,641
09.05	Information Services .....	3,661	3,531	3,382
09.06	Supply Management .....	28,132	29,740	29,762
09.07	Defense Security Service .....	67	144	.....
09.10	Distribution Depots .....	55	49	59
09.11	Defense Reutilization and Marketing .....	7	5	23
09.12	Defense Automated Printing Service .....	.....	.....	1
09.13	Defense Financial Operations .....	96	62	66
09.14	Information Services .....	15	52	9
09.15	Supply Management .....	145	216	237
10.00	Total new obligations .....	37,436	39,242	39,125
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	1,990	1,326	4,341
22.00	New budget authority (gross) .....	37,017	42,598	34,784
22.10	Resources available from recoveries of prior year obligations .....	18	.....	.....
22.21	Unobligated balance transferred to other accounts	-41	-341	.....
22.75	Balance of contract authority withdrawn .....	-222	.....	.....
23.90	Total budgetary resources available for obligation	38,762	43,583	39,125
23.95	Total new obligations .....	-37,436	-39,242	-39,125
24.40	Unobligated balance carried forward, end of year	1,326	4,341	.....
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	2,281	4	84
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash) .....	33,883	35,587	34,473
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	853	7,007	227
68.90	Spending authority from offsetting collections (total discretionary) .....	34,736	42,594	34,700
70.00	Total new budget authority (gross) .....	37,017	42,598	34,784
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	8,798	9,688	6,423
73.10	Total new obligations .....	37,436	39,242	39,125
73.20	Total outlays (gross) .....	-35,675	-35,500	-34,173
73.45	Recoveries of prior year obligations .....	-18	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-853	-7,007	-227
74.40	Obligated balance, end of year .....	9,688	6,423	11,148
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	35,675	42,597	34,772
86.93	Outlays from discretionary balances .....	.....	-7,097	-599
87.00	Total outlays (gross) .....	35,675	35,500	34,173
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-32,598	-34,453	-33,325
88.40	Non-Federal sources .....	-1,285	-1,134	-1,148
88.90	Total, offsetting collections (cash) .....	-33,883	-35,587	-34,473
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-853	-7,007	-227
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	2,281	4	84
90.00	Outlays .....	1,792	-87	-300

The Defense-Wide Working Capital Fund finances the operations of Defense Logistics Agency, Defense Finance and Accounting Service, Defense Information Services Agency, and Defense Security Service (DSS) commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

In early 2005, the U.S. Office of Personnel Management (OPM) will accept a transfer of personnel and the personnel security investigation function from the Department of Defense, DSS. The transfer to OPM's Center for Investigative Services will bring together a division that will conduct the vast majority of background investigations for the entire Federal government. The transfer is intended to help reduce the current government-wide backlog in background investigations and decrease the time required for these investigations.

The portion of the DSS that performs industrial security reviews of contractor facilities will not transfer. The Defense Security Service Working Capital Fund will end operations, other than closing of accounts, with the transfer. The industrial security review function will be funded in Operation and Maintenance, Defense-Wide.

**Object Classification** (in millions of dollars)

Identification code 97-493005-0-4-051	2004 actual	2005 est.	2006 est.	
<b>Reimbursable obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	2,040	2,134	2,153
11.3	Other than full-time permanent .....	46	25	25
11.5	Other personnel compensation .....	151	121	123
11.7	Military personnel .....	79	51	62
11.9	Total personnel compensation .....	2,316	2,331	2,363
12.1	Civilian personnel benefits .....	567	462	473
13.0	Benefits for former personnel .....	61	41	29
21.0	Travel and transportation of persons .....	78	94	90
22.0	Transportation of things .....	719	772	720
23.1	Rental payments to GSA .....	48	119	123
23.2	Rental payments to others .....	36	25	28
23.3	Communications, utilities, and miscellaneous charges	2,011	1,727	1,686
24.0	Printing and reproduction .....	223	260	262
25.1	Advisory and assistance services .....	124	41	44
25.2	Other services .....	2,708	3,607	3,643
25.3	Purchases of goods and services from other Federal Agencies .....	127	161	164
25.3	Payments to foreign national indirect hire personnel	26	28	27
25.3	Purchases from revolving funds .....	2,585	2,437	2,441
25.4	Operation and maintenance of facilities including GOCOs .....	99	464	472
25.7	Contract operation and maintenance of equipment including ADP hard/software .....	206	284	301
26.0	Supplies and materials .....	24,900	25,633	25,501
31.0	Equipment .....	602	756	758
99.0	Reimbursable obligations .....	37,436	39,242	39,125
99.9	Total new obligations .....	37,436	39,242	39,125

**Personnel Summary**

Identification code 97-493005-0-4-051	2004 actual	2005 est.	2006 est.	
<b>Reimbursable:</b>				
2001	Total compensable workyears: Civilian full-time equivalent employment .....	38,043	38,745	37,503

**WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY**

**Program and Financing** (in millions of dollars)

Identification code 97-493004-0-4-051	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
09.01	Commissary resale stocks .....	5,235	5,240	5,259
09.02	Commissary operations .....	1,134	1,164	1,175
09.10	Capital program .....	8	6	11
10.00	Total new obligations .....	6,377	6,410	6,445
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	-194	.....	33
22.00	New budget authority (gross) .....	6,349	6,442	6,447
22.10	Resources available from recoveries of prior year obligations .....	30	.....	.....
22.22	Unobligated balance transferred from other accounts	164	1	.....

**Intragovernmental funds—Continued**

**WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 97-493004-0-4-051	2004 actual	2005 est.	2006 est.
23.90 Total budgetary resources available for obligation	6,349	6,443	6,480
23.95 Total new obligations	-6,377	-6,410	-6,445
23.97 Deficiency	28		
24.40 Unobligated balance carried forward, end of year		33	35
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	1,089	1,174	1,155
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	5,288	5,273	5,266
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-28	-5	26
68.90 Spending authority from offsetting collections (total discretionary)	5,260	5,268	5,292
70.00 Total new budget authority (gross)	6,349	6,442	6,447
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	477	480	482
73.10 Total new obligations	6,377	6,410	6,445
73.20 Total outlays (gross)	-6,373	-6,413	-6,440
73.45 Recoveries of prior year obligations	-30		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	28	5	-26
74.40 Obligated balance, end of year	480	482	461
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	6,345	6,412	6,278
86.93 Outlays from discretionary balances	28	1	162
87.00 Total outlays (gross)	6,373	6,413	6,440
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-7	-11	-10
88.40 Non-Federal sources	-5,281	-5,262	-5,256
88.90 Total, offsetting collections (cash)	-5,288	-5,273	-5,266
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	28	5	-26
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	1,089	1,174	1,155
90.00 Outlays	1,085	1,140	1,174

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 273 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

**Object Classification (in millions of dollars)**

Identification code 97-493004-0-4-051	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1 Full-time permanent	332	331	337
11.3 Other than full-time permanent	144	143	146
11.5 Other personnel compensation	29	29	30
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	506	504	514
12.1 Civilian personnel benefits	133	138	140
13.0 Benefits for former personnel	6	8	1
21.0 Travel and transportation of persons	10	11	12

22.0 Transportation of things	91	107	106
23.1 Rental payments to GSA	1	2	2
23.3 Communications, utilities, and miscellaneous charges	57	55	57
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	33	29	23
25.3 Other purchases of goods and services from Government accounts	34	39	41
25.3 Payments to foreign national indirect hire personnel	35	39	40
25.3 Purchases from revolving funds	25	24	28
25.4 Operation and maintenance of facilities	131	137	140
25.7 Operation and maintenance of equipment	12	21	21
26.0 Supplies and materials	5,288	5,287	5,306
31.0 Equipment	14	7	12
99.9 Total new obligations	6,377	6,410	6,445

**Personnel Summary**

Identification code 97-493004-0-4-051	2004 actual	2005 est.	2006 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	13,981	13,532	13,429

**BUILDINGS MAINTENANCE FUND**

**Program and Financing (in millions of dollars)**

Identification code 97-4931-0-4-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
09.01 Real Property Operations	34	22	22
09.02 Pentagon Force Protection Agency	25	34	34
10.00 Total new obligations	59	56	56
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	17	10	10
22.00 New budget authority (gross)	51	56	55
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	69	66	65
23.95 Total new obligations	-59	-56	-56
24.40 Unobligated balance carried forward, end of year	10	10	9
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash)	54	53	71
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-3	3	-16
69.90 Spending authority from offsetting collections (total mandatory)	51	56	55
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	11	40	41
73.10 Total new obligations	59	56	56
73.20 Total outlays (gross)	-32	-52	-71
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	3	-3	16
74.40 Obligated balance, end of year	40	41	42
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority	21		
86.98 Outlays from mandatory balances	11	52	71
87.00 Total outlays (gross)	32	52	71
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from: Federal sources			
88.00	-54	-53	-71
Against gross budget authority only:			
Change in uncollected customer payments from Federal sources (unexpired)			
88.95	3	-3	16
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			
90.00 Outlays	-21	-1	

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and under authority in 10 U.S.C., section 2208. It provides for operation and maintenance of 30 leased and owned facilities occupied by DOD in the Washington Metropolitan area.

Object Classification (in millions of dollars)				
Identification code 97-4931-0-4-051		2004 actual	2005 est.	2006 est.
11.1	Personnel compensation: Full-time permanent .....	4	4	4
12.1	Civilian personnel benefits .....	1	1	1
23.2	Rental payments to others .....	1		
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.2	Other services .....	45	39	39
25.4	Operation and maintenance of facilities .....	3	1	1
26.0	Supplies and materials .....		4	3
31.0	Equipment .....	4	6	7
99.9	Total new obligations .....	59	56	56

Personnel Summary				
Identification code 97-4931-0-4-051		2004 actual	2005 est.	2006 est.
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment .....	50	58	58

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND

Program and Financing (in millions of dollars)				
Identification code 21-4528-0-4-051		2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>				
09.01	Load, assemble and pack .....	14		
10.00	Total new obligations (object class 25.4) .....	14		
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	48	37	37
22.00	New budget authority (gross) .....	-9		
22.10	Resources available from recoveries of prior year obligations .....	12		
23.90	Total budgetary resources available for obligation .....	51	37	37
23.95	Total new obligations .....	-14		
24.40	Unobligated balance carried forward, end of year .....	37	37	37
<b>New budget authority (gross), detail:</b>				
Mandatory:				
69.00	Offsetting collections (cash) .....	4		
69.10	Change in uncollected customer payments from Federal sources (unexpired) .....	-13		
69.90	Spending authority from offsetting collections (total mandatory) .....	-9		
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	2	-1	-1
73.10	Total new obligations .....	14		
73.20	Total outlays (gross) .....	-18		
73.45	Recoveries of prior year obligations .....	-12		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	13		
74.40	Obligated balance, end of year .....	-1	-1	-1
<b>Outlays (gross), detail:</b>				
86.98	Outlays from mandatory balances .....	18		
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-3		
88.40	Non-Federal sources .....	-1		
88.90	Total, offsetting collections (cash) .....	-4		

Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	13		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	14		

The Army Conventional Ammunition Working Capital Fund (CAWCF) financed the procurement and assembly of conventional ammunition for all the Services and other customers. It provided for payment of loading, assembling, and packing (LAP) operations, component purchases for metal parts and explosive materials, and quality assurance and rework efforts. The CAWCF ceased operations as a working capital fund at the end of 1998. All unfinished orders on hand as of that date will be processed through the fund until completed. Estimated close out date is the end of 2007.

ALLOWANCES

Federal Funds

General and special funds:

UNDISTRIBUTED DOD REDUCTIONS

Program and Financing (in millions of dollars)

Identification code 97-9911-0-1-051		2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>				
00.01	Direct Program Activity .....		-300	
10.00	Total new obligations (object class 25.2) .....		-300	
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....		-300	
23.95	Total new obligations .....		300	
<b>New budget authority (gross), detail:</b>				
Discretionary:				
41.00	Transferred to other accounts .....		-300	
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....		-300	
73.20	Total outlays (gross) .....		300	
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....		-300	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....		-300	
90.00	Outlays .....		-300	

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 97-3999-0-1-051		2004 actual	2005 est.	2006 est.
<b>Change in obligated balances:</b>				
73.20	Total outlays (gross) .....	63		
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....	-63		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	-63		

**TRUST FUNDS***Trust Funds*

## VOLUNTARY SEPARATION INCENTIVE FUND

**Unavailable Receipts** (in millions of dollars)

Identification code 97-8335-0-7-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year .....	760	702	639
Receipts:			
02.01 Earnings on investments .....	42	28	26
02.20 Payment to voluntary separation incentive fund .....	55	64	67
02.99 Total receipts and collections .....	97	92	93
04.00 Total: Balances and collections .....	857	794	732
Appropriations:			
05.01 Voluntary separation incentive fund .....	-97	-93	-93
05.02 Voluntary separation incentive fund .....	-58	-62	-61
05.99 Total appropriations .....	-155	-155	-154
07.99 Balance, end of year .....	702	639	578

**Program and Financing** (in millions of dollars)

Identification code 97-8335-0-7-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Voluntary Separation Incentive Fund .....	155	155	154
10.00 Total new obligations (object class 41.0) .....	155	155	154
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	155	155	154
23.95 Total new obligations .....	-155	-155	-154
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund) .....	97	93	93
60.28 Appropriation (previously unavailable) .....	58	62	61
62.50 Appropriation (total mandatory) .....	155	155	154
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	12	12	12
73.10 Total new obligations .....	155	155	154
73.20 Total outlays (gross) .....	-155	-155	-154
74.40 Obligated balance, end of year .....	12	12	12
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	97	155	154
86.98 Outlays from mandatory balances .....	58		
87.00 Total outlays (gross) .....	155	155	154
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	155	155	154
90.00 Outlays .....	155	155	154
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value .....	763	713	651
92.02 Total investments, end of year: Federal securities: Par value .....	713	651	590

Section 1175 of Title 10, United States Code, enacted by section 662 of the National Defense Authorization Act for Fiscal Years 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to help manage the ongoing military force drawdown. VSI provides annual payments to selected active-duty Service members with more than six but less than 20 years of service who leave the service voluntarily. The Section 1175(h)(3) provided that after December 31, 1992, all voluntary separation incentive payments shall be made from the fund. The fund is financed through actuarially-determined Government contributions from the Department of Defense personnel appropriations to cover the unfunded liability and the present value of future

benefits for those separating and interest on the investments. The total present value costs of VSI benefit payments must have been deposited in the fund by the time authority to approve VSI benefits ended, December 31, 2001. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act.

## HOST NATION SUPPORT FUND FOR RELOCATION

**Unavailable Receipts** (in millions of dollars)

Identification code 97-8337-0-7-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year .....			
Receipts:			
02.00 Contributions, Host national support for U.S. relocation activities .....	13	7	7
04.00 Total: Balances and collections .....	13	7	7
Appropriations:			
05.01 Host nation support fund for relocation .....	-13	-7	-7
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 97-8337-0-7-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.10 Host nation support for relocation .....	11	7	7
10.00 Total new obligations (object class 41.0) .....	11	7	7
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	5	5
22.00 New budget authority (gross) .....	13	7	7
23.90 Total budgetary resources available for obligation .....	16	12	12
23.95 Total new obligations .....	-11	-7	-7
24.40 Unobligated balance carried forward, end of year .....	5	5	5
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund) .....	13	7	7
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	11	7	7
73.20 Total outlays (gross) .....	-11	-7	-7
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	11	7	7
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	13	7	7
90.00 Outlays .....	11	7	7
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value .....	3	4	4
92.02 Total investments, end of year: Federal securities: Par value .....	4	4	4

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

## OTHER DOD TRUST FUNDS

**Unavailable Receipts** (in millions of dollars)

Identification code 21-9971-0-7-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year .....		-1	

Receipts:				
02.00	Deposits, Other DOD trust funds .....	14	35	35
02.40	Profits from sale of ships' shores, Other DOD trust funds .....	22	19	19
02.99	Total receipts and collections .....	36	54	54
04.00	Total: Balances and collections .....	36	53	54
Appropriations:				
05.01	Other DOD trust funds .....	-37	-53	-49
07.99	Balance, end of year .....	-1		5

**Program and Financing** (in millions of dollars)

Identification code 21-9971-0-7-051				
		2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>				
00.10	Other DOD trust funds .....	35	53	49
10.00	Total new obligations .....	35	53	49
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	28	28	28
22.00	New budget authority (gross) .....	36	53	49
22.75	Balance of contract authority withdrawn .....	-1		
23.90	Total budgetary resources available for obligation	63	81	77
23.95	Total new obligations .....	-35	-53	-49
24.40	Unobligated balance carried forward, end of year	28	28	28

**New budget authority (gross), detail:**

Mandatory:				
60.26	Appropriation (trust fund) .....	37	53	49
66.10	Contract authority .....	-1		
70.00	Total new budget authority (gross) .....	36	53	49

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	8	5	5
73.10	Total new obligations .....	35	53	49
73.20	Total outlays (gross) .....	-38	-53	-49
74.40	Obligated balance, end of year .....	5	5	5

**Outlays (gross), detail:**

86.97	Outlays from new mandatory authority .....	7	53	49
86.98	Outlays from mandatory balances .....	31		
87.00	Total outlays (gross) .....	38	53	49

**Net budget authority and outlays:**

89.00	Budget authority .....	36	53	49
90.00	Outlays .....	38	53	49

**Memorandum (non-add) entries:**

92.01	Total investments, start of year: Federal securities: Par value .....	12	12	12
92.02	Total investments, end of year: Federal securities: Par value .....	12	12	12

This fund includes gifts and bequests limited to specific purposes by the donor. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

**Object Classification** (in millions of dollars)

Identification code 21-9971-0-7-051				
		2004 actual	2005 est.	2006 est.
25.3	Other purchases of goods and services from Government accounts .....	23	23	
26.0	Supplies and materials .....	2	3	8
31.0	Equipment .....	2	9	6
41.0	Grants, subsidies, and contributions .....	8	18	35
99.9	Total new obligations .....	35	53	49

NATIONAL SECURITY EDUCATION TRUST FUND

**[For the purposes of title VIII of Public Law 102-183, \$8,000,000, to be derived from the National Security Education Trust Fund, to remain available until expended.]** (*Department of Defense Appropriations Act, 2005.*)

**Unavailable Receipts** (in millions of dollars)

Identification code 97-8168-0-7-051				
		2004 actual	2005 est.	2006 est.
01.99	Balance, start of year .....	15	8	1
Receipts:				
02.01	Earnings on investments, National security education trust fund .....	1	1	1
04.00	Total: Balances and collections .....	16	9	2
Appropriations:				
05.01	National security education trust fund .....	-8	-8	
07.99	Balance, end of year .....	8	1	2

**Program and Financing** (in millions of dollars)

Identification code 97-8168-0-7-051				
		2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>				
00.10	National security education trust fund .....	9	8	
10.00	Total new obligations (object class 41.0) .....	9	8	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	7	6	6
22.00	New budget authority (gross) .....	8	8	
23.90	Total budgetary resources available for obligation	15	14	6
23.95	Total new obligations .....	-9	-8	
24.40	Unobligated balance carried forward, end of year	6	6	6

**New budget authority (gross), detail:**

Discretionary:				
40.26	Appropriation (trust fund) .....	8	8	

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	8	6	6
73.10	Total new obligations .....	9	8	
73.20	Total outlays (gross) .....	-11	-8	
74.40	Obligated balance, end of year .....	6	6	6

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	1	8	
86.93	Outlays from discretionary balances .....	10		
87.00	Total outlays (gross) .....	11	8	

**Net budget authority and outlays:**

89.00	Budget authority .....	8	8	
90.00	Outlays .....	11	8	

**Memorandum (non-add) entries:**

92.01	Total investments, start of year: Federal securities: Par value .....	25	17	17
92.02	Total investments, end of year: Federal securities: Par value .....	17	17	17

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

**Unavailable Receipts** (in millions of dollars)

Identification code 97-8165-0-7-051				
		2004 actual	2005 est.	2006 est.
01.99	Balance, start of year .....			
Receipts:				
02.01	Foreign national employees separation pay trust fund .....	78	38	40
04.00	Total: Balances and collections .....	78	38	40
Appropriations:				
05.01	Foreign national employees separation pay .....	-78	-38	-40
07.99	Balance, end of year .....			

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY—Continued

Program and Financing (in millions of dollars)

Identification code 97-8165-0-7-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
09.01 Reimbursable program .....	77	38	40
10.00 Total new obligations (object class 13.0) .....	77	38	40
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	40	41	41
22.00 New budget authority (gross) .....	78	38	40
23.90 Total budgetary resources available for obligation .....	118	79	81
23.95 Total new obligations .....	-77	-38	-40
24.40 Unobligated balance carried forward, end of year .....	41	41	41
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund) .....	78	38	40
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	334	380	380
73.10 Total new obligations .....	77	38	40
73.20 Total outlays (gross) .....	-31	-38	-40
74.40 Obligated balance, end of year .....	380	380	380
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	31	38	40
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	78	38	40
90.00 Outlays .....	31	38	40

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

OTHER DOD TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 97-9981-0-8-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
09.01 Reimbursable program .....	11	10	10
10.00 Total new obligations (object class 44.0) .....	11	10	10
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	11	10	10
23.95 Total new obligations .....	-11	-10	-10
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash) .....	11	10	10
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	7	7
73.10 Total new obligations .....	11	10	10
73.20 Total outlays (gross) .....	-5	-10	-10
74.40 Obligated balance, end of year .....	7	7	7
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	11	10	10
86.98 Outlays from mandatory balances .....	-6		
87.00 Total outlays (gross) .....	5	10	10
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....		-8	-11
88.40 Non-Federal sources .....	-270	-264	-262
88.90 Total, offsetting collections (cash) .....	-268	-272	-273
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1	1	4
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1	3	13

90.00 Outlays .....	-6		
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These funds include gifts and bequests limited to specific purposes by the donor. In addition, they account for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-8164-0-8-051	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
09.01 Reimbursable program .....	260	272	268
10.00 Total new obligations .....	260	272	268
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	269	271	269
22.75 Balance of contract authority withdrawn .....	-10		
23.90 Total budgetary resources available for obligation .....	259	271	269
23.95 Total new obligations .....	-260	-272	-268
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash) .....	268	272	273
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1	-1	-4
69.90 Spending authority from offsetting collections (total mandatory) .....	269	271	269
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	268	256	254
73.10 Total new obligations .....	260	272	268
73.20 Total outlays (gross) .....	-271	-275	-286
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1	1	4
74.40 Obligated balance, end of year .....	256	254	240
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	130	271	269
86.98 Outlays from mandatory balances .....	141	4	17
87.00 Total outlays (gross) .....	271	275	286
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	2	-8	-11
88.40 Non-Federal sources .....	-270	-264	-262
88.90 Total, offsetting collections (cash) .....	-268	-272	-273
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1	1	4
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1	3	13

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Title 10 of the United States Code prescribes costs which may be financed by the Trust Fund.



Object Classification (in millions of dollars)

Identification code 97-8164-0-8-051	2004 actual	2005 est.	2006 est.
23.3 Communications, utilities, and miscellaneous charges	2	3	4
25.2 Other services		1	1
25.4 Operation and maintenance of facilities	32	19	26
25.7 Operation and maintenance of equipment	80	75	71
31.0 Equipment	83	88	125
32.0 Land and structures	63	86	41
99.9 Total new obligations	260	272	268

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2004 actual	2005 est.	2006 est.
Offsetting receipts from the public			
17-304117 Recoveries under the foreign military sales program, Navy	53	78	78
17-321017 General fund proprietary receipts, not otherwise classified, Navy	-42	82	82
21-301900 Recoveries for Government property lost or damaged	12	8	16
21-304121 Recoveries under the foreign military sales program, Army	-2	51	51
21-321021 General fund proprietary receipts, not otherwise classified, Army	36	89	89
57-304157 Recoveries under the foreign military sales program, Air Force	83	41	41
57-321057 General fund proprietary receipts, not otherwise classified, Air Force	28	87	89
97-184000 Rent of equipment and other personal property		1	1
97-223600 Sale of certain materials in National Defense Stockpile	79	165	88
97-246200 Deposits for survivor annuity benefits	27	21	21
97-265197 Sale of scrap and salvage materials	2	1	1
97-276130 Family housing improvement fund, Downward reestimates of subsidies		12	
97-277230 Defense export loan guarantee, Downward reestimates of subsidies		5	
97-304197 Recoveries under the foreign military sales program, defense agencies	5	5	5
97-321097 General fund proprietary receipts, not otherwise classified, defense agencies	32	78	88
General Fund Offsetting receipts from the public	313	724	650
17-388517 Undistributed intragovernmental payments, Navy	-348		
General Fund Intragovernmental payments	-348		

GENERAL PROVISIONS, DEPARTMENT OF DEFENSE

SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 8002. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided further*, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.]

SEC. 8003] 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

SEC. [8004] 8003. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.

(TRANSFER OF FUNDS)

SEC. [8005] 8004. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed [ \$3,500,000,000 ] \$4,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: *Provided further*, That no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress[: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section must be made prior to June 30, 2005]: *Provided further*, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section.

(TRANSFER OF FUNDS)

SEC. [8006] 8005. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

[SEC. 8007. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in session in advance to the congressional defense committees.]

SEC. [8008] 8006. [None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000; or (2) a contract for advance procurement leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year, unless the congressional defense committees have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 10-day prior notification to the congressional defense committees: *Provided further*, That

the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement: *Provided further*, That none of the funds provided in this Act may be used for a multiyear contract executed after the date of the enactment of this Act unless in the case of any such contract.】

【(1) the Secretary of Defense has submitted to Congress a budget request for full funding of units to be procured through the contract;

(2) cancellation provisions in the contract do not include consideration of recurring manufacturing costs of the contractor associated with the production of unfunded units to be delivered under the contract;

(3) the contract provides that payments to the contractor under the contract shall not be made in advance of incurred costs on funded units; and

(4) the contract does not provide for a price adjustment based on a failure to award a follow-on contract.】

Funds appropriated in title III of this Act may be used for a multiyear procurement contract as follows:

【Lightweight 155mm Howitzer】 *UH-60/MH-60 Helicopters*.

SEC. 【8009】 8007. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

【SEC. 8010. (a) During fiscal year 2005, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

(b) The fiscal year 2006 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2006 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 2006.

(c) Nothing in this section shall be construed to apply to military (civilian) technicians.】

【SEC. 8011. None of the funds appropriated in this or any other Act may be used to initiate a new installation overseas without 30-day advance notification to the Committees on Appropriations.】

SEC. 【8012】 8008. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.

SEC. 【8013】 8009. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this subsection shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this subsection applies only to active components of the Army.

【SEC. 8014. (a) LIMITATION ON CONVERSION TO CONTRACTOR PERFORMANCE.—None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enact-

ment of this Act, is performed by more than 10 Department of Defense civilian employees unless—

(1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function;

(2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—

(A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or

(B) \$10,000,000; and

(3) the contractor does not receive an advantage for a proposal that would reduce costs for the Department of Defense by—

(A) not making an employer-sponsored health insurance plan available to the workers who are to be employed in the performance of that activity or function under the contract; or

(B) offering to such workers an employer-sponsored health benefits plan that requires the employer to contribute less towards the premium or subscription share than the amount that is paid by the Department of Defense for health benefits for civilian employees under chapter 89 of title 5, United States Code.

(b) EXCEPTIONS.—

(1) The Department of Defense, without regard to subsection (a) of this section or subsections (a), (b), or (c) of section 2461 of title 10, United States Code, and notwithstanding any administrative regulation, requirement, or policy to the contrary shall have full authority to enter into a contract for the performance of any commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (41 U.S.C. 47);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) TREATMENT OF CONVERSION.—The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities.】

(TRANSFER OF FUNDS)

SEC. 【8015】 8010. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protégé Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protégé Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

【SEC. 8016. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section manufactured will include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured

in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.】

SEC. 【8017】 8011. None of the funds appropriated by this Act available for the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) or TRICARE shall be available for the reimbursement of any health care provider for inpatient mental health service for care received when a patient is referred to a provider of inpatient mental health care or residential treatment care by a medical or health care professional having an economic interest in the facility to which the patient is referred: *Provided*, That this limitation does not apply in the case of inpatient mental health services provided under the program for persons with disabilities under subsection (d) of section 1079 of title 10, United States Code, provided as partial hospital care, or provided pursuant to a waiver authorized by the Secretary of Defense because of medical or psychological circumstances of the patient that are confirmed by a health professional who is not a Federal employee after a review, pursuant to rules prescribed by the Secretary, which takes into account the appropriate level of care for the patient, the intensity of services required by the patient, and the availability of that care.

【SEC. 8018. Notwithstanding any other provision of law, during the current fiscal year and hereafter, the Secretary of Defense may, by executive agreement, establish with host nation governments in NATO member states a separate account into which such residual value amounts negotiated in the return of United States military installations in NATO member states may be deposited, in the currency of the host nation, in lieu of direct monetary transfers to the United States Treasury: *Provided*, That such credits may be utilized only for the construction of facilities to support United States military forces in that host nation, or such real property maintenance and base operating costs that are currently executed through monetary transfers to such host nations: *Provided further*, That the Department of Defense's budget submission for subsequent fiscal years shall identify such sums anticipated in residual value settlements, and identify such construction, real property maintenance or base operating costs that shall be funded by the host nation through such credits: *Provided further*, That all military construction projects to be executed from such accounts must be previously approved in a prior Act of Congress: *Provided further*, That each such executive agreement with a NATO member host nation shall be reported to the congressional defense committees, the Committee on International Relations of the House of Representatives and the Committee on Foreign Relations of the Senate 30 days prior to the conclusion and endorsement of any such agreement established under this provision.】

【SEC. 8019. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols.】

【SEC. 8020. No more than \$500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.】

【SEC. 8021. In addition to the funds provided elsewhere in this Act, \$8,000,000 is appropriated only for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in 25 U.S.C. 1544 or a small business owned and controlled by an individual or individuals defined under 25 U.S.C. 4221(9) shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over \$500,000 and involves the expenditure of funds appropriated by an Act making Appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwith-

standing 41 U.S.C. 430, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part by any subcontractor or supplier defined in 25 U.S.C. 1544 or a small business owned and controlled by an individual or individuals defined under 25 U.S.C. 4221(9): *Provided further*, That businesses certified as 8(a) by the Small Business Administration pursuant to section 8(a)(15) of Public Law 85-536, as amended, shall have the same status as other program participants under section 602 of Public Law 100-656, 102 Stat. 3825 (Business Opportunity Development Reform Act of 1988) for purposes of contracting with agencies of the Department of Defense.】

【SEC. 8022. None of the funds appropriated by this Act shall be available to perform any cost study pursuant to the provisions of OMB Circular A-76 if the study being performed exceeds a period of 24 months after initiation of such study with respect to a single function activity or 30 months after initiation of such study for a multi-function activity.】

SEC. 【8023】 8012. Funds appropriated by this Act for the American Forces Information Service shall not be used for any national or international political or psychological activities.

SEC. 【8024】 8013. Notwithstanding any other provision of law or regulation, the Secretary of Defense may adjust wage rates for civilian employees hired for certain health care occupations as authorized for the Secretary of Veterans Affairs by section 7455 of title 38, United States Code.

【SEC. 8025. (a) Of the amount appropriated by title II under the heading "OPERATION AND MAINTENANCE, AIR FORCE", up to \$2,500,000 may be used for the acquisition of Native Allotment F-14589 by the Secretary of the Air Force in accordance with this section (including for the appraisal under this section), and for fully compensating the owners of such allotment for the damages caused to such owners by Air Force occupancy of property comprising that allotment.

(b) The acquisition under this section may be made only with the consent of the owners of Native Allotment F-14589 and only for the appraised fair market value of that allotment, as determined by the appraiser under subsection (c).

(c) Not later than 60 days after the date of the enactment of this Act, the Secretary of the Air Force shall select, jointly with the owners of Native Allotment F-14589, and retain a qualified appraiser to appraise the fair market value of that allotment. The appraiser shall be an appraiser who is independent of the Department of the Air Force and the owners of the allotment. The Secretary shall ensure that the appraiser completes the appraisal not later than 180 days after the date of the enactment of this Act. The Secretary shall pay the costs of the appraisal.

(d) The Secretary of the Air Force shall complete the acquisition of Native Allotment F-14589 not later than September 30, 2005, subject to the conditions set forth in subsection (b).】

SEC. 【8026】 8014. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350(j)(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

【(INCLUDING TRANSFER OF FUNDS)】

【SEC. 8027. (a) Of the funds made available in this Act, not less than \$24,971,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) \$21,588,000 shall be available from "Operation and Maintenance, Air Force" to support Civil Air Patrol Corporation operation and maintenance, readiness, counterdrug activities, and drug demand reduction activities involving youth programs;

(2) \$2,581,000 shall be available from "Aircraft Procurement, Air Force"; and

(3) \$802,000 shall be available from "Other Procurement, Air Force" for vehicle procurement.

(b) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.】

SEC. 【8028】 8015. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either

as a new entity, or as a separate entity administrated by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year [2005] 2006 may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

[(d) Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2005, not more than 5,400 staff years of technical effort (staff years) may be funded for defense FFRDCs: *Provided*, That of the specific amount referred to previously in this subsection, not more than 1,050 staff years may be funded for the defense studies and analysis FFRDCs: *Provided further*, That this subsection shall not apply to staff years funded in the National Foreign Intelligence Program (NFIP).]

[(e) The Secretary of Defense shall, with the submission of the department's fiscal year 2006 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC during that fiscal year.]

[(f) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by \$125,000,000.]

[SEC. 8029. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AIS) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.]

SEC. [8030] 8016. For the purposes of this Act, the term "congressional defense committees" means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. [8031] 8017. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A-76 shall not apply to competitions conducted under this section.]

SEC. [8032] 8018. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that

are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year [2005] 2006. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.

(c) For purposes of this section, the term "Buy American Act" means title III of the Act entitled "An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes", approved March 3, 1933 (41 U.S.C. 10a et seq.).

SEC. [8033] 8019. Appropriations contained in this Act that remain available at the end of the current fiscal year, and at the end of each fiscal year hereafter, as a result of energy cost savings realized by the Department of Defense shall remain available for obligation for the next fiscal year to the extent, and for the purposes, provided in section 2865 of title 10, United States Code.

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8034. Amounts deposited during the current fiscal year and hereafter to the special account established under 40 U.S.C. 572(b)(5)(A) and to the special account established under 10 U.S.C. 2667(d)(1) are appropriated and shall be available until transferred by the Secretary of Defense to current applicable appropriations or funds of the Department of Defense under the terms and conditions specified by 40 U.S.C. 572(b)(5)(B) and 10 U.S.C. 2667(d)(1)(B), to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred.]

[SEC. 8035. None of the funds appropriated in this Act shall be used to study, demonstrate, or implement any plans privatizing, divesting or transferring of any Civil Works missions, functions, or responsibilities for the United States Army Corps of Engineers to other government agencies without specific direction in a subsequent Act of Congress.]

[SEC. 8036. The President shall include with each budget for a fiscal year submitted to the Congress under section 1105 of title 31, United States Code, materials that shall identify clearly and separately the amounts requested in the budget for appropriation for that fiscal year for salaries and expenses related to administrative activities of the Department of Defense, the military departments, and the defense agencies.]

SEC. [8037] 8020. Notwithstanding any other provision of law, funds available during the current fiscal year and hereafter for "Drug Interdiction and Counter-Drug Activities, Defense" may be obligated for the Young Marines program.

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8038. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101-510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.]

SEC. [8039] 8021. (a) IN GENERAL.—Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota relocatable military housing units located at Grand Forks Air Force Base and Minot Air Force Base that are excess to the needs of the Air Force.

(b) PROCESSING OF REQUESTS.—The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota.

(c) RESOLUTION OF HOUSING UNIT CONFLICTS.—The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submit-

ting requests to the Secretary of the Air Force under subsection (b).

(d) INDIAN TRIBE DEFINED.—In this section, the term “Indian tribe” means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103–454; 108 Stat. 4792; 25 U.S.C. 479a-1).

SEC. [8040] 8022. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$250,000.

SEC. [8041] 8023. [(a)] During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Department of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement. [(b)] The fiscal year 2006 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2006 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2006 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.]

SEC. [8042] 8024. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, [2006] 2007: *Provided*, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: *Provided further*, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development *and related acquisition programs*, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947, as amended, shall remain available until September 30, [2006] 2007.

SEC. [8043] 8025. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

[SEC. 8044. Of the funds appropriated to the Department of Defense under the heading “Operation and Maintenance, Defense-Wide”, not less than \$10,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.]

[SEC. 8045. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term “Buy American Act” means title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a “Made in America” inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appro-

priation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality-competitive, and available in a timely fashion.]

SEC. [8046] 8026. None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support: *Provided*, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

[SEC. 8047. (a) Except as provided in subsection (b) and (c), none of the funds made available by this Act may be used—

(1) to establish a field operating agency; or

(2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee's place of duty remains at the location of that headquarters.

(b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and Senate that the granting of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to field operating agencies funded within the National Foreign Intelligence Program.]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8048. (a) Upon a determination by the Secretary of the Navy that the vessel USNS Capable (T-AGOS 16) is no longer needed by the Navy, the Secretary shall transfer such vessel to the National Oceanic and Atmospheric Administration as an exploration and research ship.

(b) Upon a transfer of the vessel USNS Capable (T-AGOS 16) under subsection (a), the Secretary of the Navy shall transfer to the Secretary of Commerce \$18,000,000 out of funds appropriated by title IV under the heading “Research, Development, Test and Evaluation, Navy”. The amount so transferred shall be available to the National Oceanographic and Atmospheric Administration for the conversion of the vessel for use as an exploration and research ship.]

(RESCISSIONS)

[SEC. 8049. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts:

“Shipbuilding and Conversion, Navy, 2002/2006”, \$14,000,000;  
 “Former Soviet Union Threat Reduction, 2003/2005”, \$50,000,000;  
 “Aircraft Procurement, Navy, 2003/2005”, \$50,000,000;  
 “Aircraft Procurement, Air Force, 2003/2005”, \$50,000,000;  
 “Other Procurement, Army, 2004/2006”, \$16,000,000;  
 “Aircraft Procurement, Navy, 2004/2006”, \$32,800,000;  
 “Shipbuilding and Conversion, Navy, 2004/2008”, \$10,300,000;  
 “Weapons Procurement, Navy, 2004/2006”, \$25,200,000;  
 “Other Procurement, Navy, 2004/2006”, \$41,700,000;  
 “Procurement, Marine Corps, 2004/2006”, \$40,200,000;  
 “Other Procurement, Air Force, 2004/2006”, \$100,000,000;  
 “Procurement, Defense-Wide, 2004/2006”, \$34,571,000;  
 “Research, Development, Test and Evaluation, Army, 2004/2005”, \$30,000,000;  
 “Research, Development, Test and Evaluation, Navy, 2004/2005”, \$148,500,000;  
 “Research, Development, Test and Evaluation, Air Force, 2004/2005”, \$57,666,000; and  
 “Research, Development, Test and Evaluation, Defense-Wide, 2004/2005”, \$78,700,000.]

【SEC. 8050. None of the funds available in this Act may be used to reduce the authorized positions for military (civilian) technicians of the Army National Guard, the Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military (civilian) technicians, unless such reductions are a direct result of a reduction in military force structure.】

SEC. 【8051】 8027. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of North Korea unless specifically appropriated for that purpose.

【SEC. 8052. During the current fiscal year and hereafter, funds appropriated in this Act are available to compensate members of the National Guard for duty performed pursuant to a plan submitted by a Governor of a State and approved by the Secretary of Defense under section 112 of title 32, United States Code: *Provided*, That during the performance of such duty, the members of the National Guard shall be under State command and control: *Provided further*, That such duty shall be treated as full-time National Guard duty for purposes of sections 12602(a)(2) and (b)(2) of title 10, United States Code.】

SEC. 【8053】 8028. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Foreign Intelligence Program (NFIP), the Joint Military Intelligence Program (JMIP), and the Tactical Intelligence and Related Activities (TIARA) aggregate: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

【SEC. 8054. During the current fiscal year, none of the funds appropriated in this Act may be used to reduce the civilian medical and medical support personnel assigned to military treatment facilities below the September 30, 2003 level: *Provided*, That the Service Surgeons General may waive this section by certifying to the congressional defense committees that the beneficiary population is declining in some catchment areas and civilian strength reductions may be consistent with responsible resource stewardship and capitation-based budgeting.】

【SEC. 8055. (a) LIMITATION ON PENTAGON RENOVATION COSTS.—Not later than the date each year on which the President submits to Congress the budget under section 1105 of title 31, United States Code, the Secretary of Defense shall submit to Congress a certification that the total cost for the planning, design, construction, and installation of equipment for the renovation of wedges 2 through 5 of the Pentagon Reservation, cumulatively, will not exceed four times the total cost for the planning, design, construction, and installation of equipment for the renovation of wedge 1.

(b) ANNUAL ADJUSTMENT.—For purposes of applying the limitation in subsection (a), the Secretary shall adjust the cost for the renovation of wedge 1 by any increase or decrease in costs attributable to economic inflation, based on the most recent economic assumptions issued by the Office of Management and Budget for use in preparation of the budget of the United States under section 1104 of title 31, United States Code.

(c) EXCLUSION OF CERTAIN COSTS.—For purposes of calculating the limitation in subsection (a), the total cost for wedges 2 through 5 shall not include—

(1) any repair or reconstruction cost incurred as a result of the terrorist attack on the Pentagon that occurred on September 11, 2001;

(2) any increase in costs for wedges 2 through 5 attributable to compliance with new requirements of Federal, State, or local laws; and

(3) any increase in costs attributable to additional security requirements that the Secretary of Defense considers essential to provide a safe and secure working environment.

(d) CERTIFICATION COST REPORTS.—As part of the annual certification under subsection (a), the Secretary shall report the projected cost (as of the time of the certification) for—

(1) the renovation of each wedge, including the amount adjusted or otherwise excluded for such wedge under the authority of paragraphs (2) and (3) of subsection (c) for the period covered by the certification; and

(2) the repair and reconstruction of wedges 1 and 2 in response to the terrorist attack on the Pentagon that occurred on September 11, 2001.

(e) DURATION OF CERTIFICATION REQUIREMENT.—The requirement to make an annual certification under subsection (a) shall apply until the Secretary certifies to Congress that the renovation of the Pentagon Reservation is completed.】

【SEC. 8056. Notwithstanding any other provision of law, that not more than 35 percent of funds provided in this Act for environmental remediation may be obligated under indefinite delivery/indefinite quantity contracts with a total contract value of \$130,000,000 or higher.】

SEC. 【8057】 8029. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

【(TRANSFER OF FUNDS)】

SEC. 【8058】 8030. Appropriations available under the heading “Operation and Maintenance, Defense-Wide” for the current fiscal year and hereafter for increasing energy and water efficiency in Federal buildings may, during their period of availability, be transferred to other appropriations or funds of the Department of Defense for projects related to increasing energy and water efficiency, to be merged with and to be available for the same general purposes, and for the same time period, as the appropriation or fund to which transferred.

【SEC. 8059. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of “commercial items”, as defined by section 4(12) of the Office of Federal Procurement Policy Act, except that the restriction shall apply to ball or roller bearings purchased as end items.】

SEC. 【8060】 8031. Notwithstanding any other provision of law, funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to American Samoa, and funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to the Indian Health Service when it is in conjunction with a civil-military project.

【SEC. 8061. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.】

【SEC. 8062. Notwithstanding any other provision of law, each contract awarded by the Department of Defense during the current fiscal year for construction or service performed in whole or in part in a State (as defined in section 381(d) of title 10, United States Code) which is not contiguous with another State and has an unemployment rate in excess of the national average rate of unemployment as determined by the Secretary of Labor, shall include a provision requiring the contractor to employ, for the purpose of performing that portion of the contract in such State that is not contiguous with another State, individuals who are residents of such State and who, in the case of any craft or trade, possess or would be able to acquire promptly the necessary skills: *Provided*, That the Secretary of Defense may waive the requirements of this section, on a case-by-case basis, in the interest of national security.】

【SEC. 8063. None of the funds made available in this or any other Act may be used to pay the salary of any officer or employee of the Department of Defense who approves or implements the transfer of administrative responsibilities or budgetary resources of any pro-

gram, project, or activity financed by this Act to the jurisdiction of another Federal agency not financed by this Act without the express authorization of Congress: *Provided*, That this limitation shall not apply to transfers of funds expressly provided for in Defense Appropriations Acts, or provisions of Acts providing supplemental appropriations for the Department of Defense.】

【SEC. 8064. (a) LIMITATION ON TRANSFER OF DEFENSE ARTICLES AND SERVICES.—Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, the Committee on International Relations of the House of Representatives, and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.

(b) COVERED ACTIVITIES.—This section applies to—

(1) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(2) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) REQUIRED NOTICE.—A notice under subsection (a) shall include the following:

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—

(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.】

【SEC. 8065. To the extent authorized by subchapter VI of chapter 148 of title 10, United States Code, for the current fiscal year and hereafter the Secretary of Defense may issue loan guarantees in support of United States defense exports not otherwise provided for: *Provided*, That the total contingent liability of the United States for guarantees issued under the authority of this section may not exceed \$15,000,000,000: *Provided further*, That the exposure fees charged and collected by the Secretary for each guarantee shall be paid by the country involved and shall not be financed as part of a loan guaranteed by the United States: *Provided further*, That the Secretary shall provide quarterly reports to the Committees on Appropriations, Armed Services, and Foreign Relations of the Senate and the Committees on Appropriations, Armed Services, and International Relations in the House of Representatives on the implementation of this program: *Provided further*, That amounts charged for administrative fees and deposited to the special account provided for under section 2540(c)(d) of title 10, shall be available for paying the costs of administrative expenses of the Department of Defense that are attributable to the loan guarantee program under subchapter VI of chapter 148 of title 10, United States Code.】

SEC. 【8066】 8032. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

【SEC. 8067. Funds appropriated for the Department of Defense and for intelligence activities in this Act are available for transfer to the Department of State as remittance for a fee charged by the Department of State for fiscal year 2005 for the maintenance, upgrade, or construction of United States diplomatic facilities only to the extent that the amount of the fee so charged (when added to other amounts of such fees previously charged for that fiscal year) exceeds the total amount of the unreimbursed costs incurred by the departments and agencies funded by this Act during that fiscal year in providing goods and services to the Department of State.】

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8068】 8033. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading

“Operation and Maintenance, Defense-Wide” may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

【SEC. 8069. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101–510, as amended (31 U.S.C. 1551 note): *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.】

【SEC. 8070. Hereafter, funds appropriated for Operation and maintenance and for the Defense Health Program in this Act, and in future appropriations acts for the Department of Defense, for supervision and administration costs for facilities maintenance and repair, minor construction, or design projects, or any planning studies, environmental assessments, or similar activities related to installation support functions, may be obligated at the time the reimbursable order is accepted by the performing activity: *Provided*, That for the purpose of this section, supervision and administration costs includes all in-house Government cost.】

SEC. 【8071】 8034. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

【SEC. 8072. Using funds available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States Defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be obtained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source.】

SEC. 【8073】 8035. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: *Provided*, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: *Provided further*, That this restriction does not apply to programs funded within the National Foreign Intelligence Program: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

【SEC. 8074. None of the funds made available in this Act may be used to approve or license the sale of the F-22 advanced tactical fighter to any foreign government.】

SEC. 【8075】 8036. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50–65) of the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. 【8076】 8037. (a) PROHIBITION.—None of the funds made available by this Act may be used to support any training program involving a unit of the security forces of a foreign country if the Secretary of Defense has received credible information from the Department of State that the unit has committed a gross violation of human rights, unless all necessary corrective steps have been taken.

(b) MONITORING.—The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to conduct any training program referred to in subsection (a), full consideration is given to all credible information available to the Department of State relating to human rights violations by foreign security forces.

(c) WAIVER.—The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a) if he determines that such waiver is required by extraordinary circumstances.

(d) REPORT.—Not more than 15 days after the exercise of any waiver under subsection (c), the Secretary of Defense shall submit a report to the congressional defense committees describing the extraordinary circumstances, the purpose and duration of the training program, the United States forces and the foreign security forces involved in the training program, and the information relating to human rights violations that necessitates the waiver.

SEC. 【8077】 8038. 【(a)】 The Secretary of Defense, in coordination with the Secretary of Health and Human Services, may carry out a program to distribute surplus dental and medical equipment of the Department of Defense, at no cost to the Department of Defense, to Indian Health Service facilities and to federally-qualified health centers (within the meaning of section 1905(1)(2)(B) of the Social Security Act (42 U.S.C. 1396d(1)(2)(B))). 【(b)】 In carrying out this provision, the Secretary of Defense shall give the Indian Health Service a property disposal priority equal to the priority given to the Department of Defense and its twelve special screening programs in distribution of surplus dental and medical supplies and equipment.】

【SEC. 8078. None of the funds appropriated or made available in this Act to the Department of the Navy shall be used to develop, lease or procure the T-AKE class of ships unless the main propulsion diesel engines and propulsors are manufactured in the United States by a domestically owned entity: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes or there exists a significant cost or quality difference.】

【SEC. 8079. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or maintenance to military family housing units of the Department

of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.】

SEC. 【8080】 8039. Notwithstanding any other provision of law, funds appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide” for any *new start* advanced concept technology demonstration project may only be obligated 30 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

【SEC. 8081. The Secretary of Defense shall provide a classified quarterly report, beginning 30 days after enactment of this Act, to the House and Senate Appropriations Committees, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.】

SEC. 【8082】 8040. During the current fiscal year, refunds attributable to the use of the Government travel card, refunds attributable to the use of the Government Purchase Card and refunds attributable to official Government travel arranged by Government Contracted Travel Management Centers may be credited to operation and maintenance, and research, development, test and evaluation accounts of the Department of Defense which are current when the refunds are received.

SEC. 【8083】 8041. (a) REGISTERING FINANCIAL MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS WITH DOD CHIEF INFORMATION OFFICER.—None of the funds appropriated in this Act may be used for a mission critical or mission essential financial management information technology system (including a system funded by the defense working capital fund) that is not registered with the Chief Information Officer of the Department of Defense. A system shall be considered to be registered with that officer upon the furnishing to that officer of notice of the system, together with such information concerning the system as the Secretary of Defense may prescribe. A financial management information technology system shall be considered a mission critical or mission essential information technology system as defined by the Under Secretary of Defense (Comptroller).

(b) CERTIFICATIONS AS TO COMPLIANCE WITH FINANCIAL MANAGEMENT MODERNIZATION PLAN.—

(1) During the current fiscal year, a financial management automated information system, a mixed information system supporting financial and non-financial systems, or a system improvement of more than \$1,000,000 may not receive Milestone A approval, Milestone B approval, or full rate production, or their equivalent, within the Department of Defense until the Under Secretary of Defense (Comptroller) certifies, with respect to that milestone, that the system is being developed and managed in accordance with the Department’s Financial Management Modernization Plan. The Under Secretary of Defense (Comptroller) may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1).

【(c) CERTIFICATIONS AS TO COMPLIANCE WITH CLINGER-COHEN ACT.—

(1) During the current fiscal year, a major automated information system may not receive Milestone A approval, Milestone B approval, or full rate production approval, or their equivalent, within the Department of Defense until the Chief Information Officer certifies, with respect to that milestone, that the system is being developed in accordance with the Clinger-Cohen Act of 1996 (40 U.S.C. 1401 et seq.). The Chief Information Officer may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1). Each such notification shall include, at a minimum, the funding baseline and milestone schedule for each system covered by such a certification and confirmation that the following steps have been taken with respect to the system:

(A) Business process reengineering.

(B) An analysis of alternatives.

(C) An economic analysis that includes a calculation of the return on investment.

(D) Performance measures.



(E) An information assurance strategy consistent with the Department's Global Information Grid.]

( [d] c) DEFINITIONS.—For purposes of this section:

(1) The term “Chief Information Officer” means the senior official of the Department of Defense designated by the Secretary of Defense pursuant to section 3506 of title 44, United States Code.

(2) The term “information technology system” has the meaning given the term “information technology” in section 5002 of the Clinger-Cohen Act of 1996 (40 U.S.C. 1401).

SEC. 8084. During the current fiscal year, none of the funds available to the Department of Defense may be used to provide support to another department or agency of the United States if such department or agency is more than 90 days in arrears in making payment to the Department of Defense for goods or services previously provided to such department or agency on a reimbursable basis: *Provided*, That this restriction shall not apply if the department is authorized by law to provide support to such department or agency on a nonreimbursable basis, and is providing the requested support pursuant to such authority: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.]

SEC. [8085] 8042. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of “armor penetrator”, “armor piercing (AP)”, “armor piercing incendiary (API)”, or “armor-piercing incendiary-tracer (API-T)”, except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. [8086] 8043. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under 10 U.S.C. 2667, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in 32 U.S.C. 508(d), or any other youth, social, or fraternal non-profit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

SEC. 8087. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.]

SEC. 8088. Up to \$3,000,000 of the funds appropriated under the heading “Operation and Maintenance, Navy” in this Act for the Pacific Missile Range Facility may be made available to contract for the repair, maintenance, and operation of adjacent off-base water, drainage, and flood control systems, electrical upgrade to support additional missions critical to base operations, and support for a range footprint expansion to further guard against encroachment.]

SEC. [8089] 8044. Funds available to the Department of Defense for the Global Positioning System during the current fiscal year may be used to fund civil requirements associated with the satellite and ground control segments of such system's modernization program.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8090] 8045. [(a) Of the amounts appropriated in this Act under the heading, “Research, Development, Test and Evaluation, Defense-Wide”, \$60,000,000 shall remain available until expended:

*Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government.]

( [b] a) Of the amounts appropriated in this Act under the heading, “Operation and Maintenance, Army”, [\$185,000,000] \$147,900,000 shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects described in further detail in the Classified Annex accompanying the Department of Defense Appropriations Act, [2005] 2006, consistent with the terms and conditions set forth therein: *Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

SEC. [8091] 8046. Section 8106 of the Department of Defense Appropriations Act, 1997 (titles I through VIII of the matter under subsection 101(b) of Public Law 104–208; 110 Stat. 3009–111; 10 U.S.C. 113 note) shall continue in effect to apply to disbursements that are made by the Department of Defense in fiscal year [2005] 2006.

SEC. 8092. (a) Of the amounts appropriated in this Act under the heading “Research, Development, Test and Evaluation, Navy”, \$214,678,000 shall be available for the construction of the first prototype vessel under the Littoral Combat Ship program.

(b) None of the funds provided in this Act may be obligated to prepare a fiscal year 2006 budget request for a third vessel under the Littoral Combat Ship program in fiscal year 2006: *Provided*, That funds for the second vessel shall be for a second source supplier: *Provided further*, That all subsequent ships shall be purchased with “Shipbuilding and Conversion, Navy” funds beginning in fiscal year 2007.]

SEC. 8093. In addition to amounts provided elsewhere in this Act, \$2,000,000 is hereby appropriated for “Defense Health Program”, to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, these funds shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.]

SEC. 8094. Amounts appropriated in title II of this Act are hereby reduced by \$300,000,000 to reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts in the military departments, as follows:

(1) From “Operation and Maintenance, Army”, \$66,700,000.

(2) From “Operation and Maintenance, Navy”, \$77,900,000.

(3) From “Operation and Maintenance, Marine Corps”, \$6,100,000.

(4) From “Operation and Maintenance, Air Force”, \$149,300,000.]

SEC. 8095. The total amount appropriated or otherwise made available in this Act is hereby reduced by \$500,000,000 to limit excessive growth in the procurement of advisory and assistance services, to be distributed as follows:

“Operation and Maintenance, Army”, \$25,000,000;

“Operation and Maintenance, Defense-Wide”, \$225,000,000;

“Research, Development, Test and Evaluation, Army”, \$50,000,000;

and

“Research, Development, Test and Evaluation, Defense-Wide”, \$200,000,000.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8096] 8047. Of the amounts appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide”, [\$155,290,000] \$78,600,000 shall be made available for the Arrow missile defense program: *Provided*, That of this amount, [\$68,000,000] \$15,000,000 shall be available for the purpose of producing Arrow missile components in the United States and Arrow missile components and missiles in Israel to meet Israel's defense requirements, consistent with each nation's laws, regulations and procedures: *Provided further*, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the

same time period and the same purposes as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

**[SEC. 8097.** Notwithstanding any other provision of law, of the amounts provided in this Act and in Public Law 108-87 under the heading “Research, Development, Test and Evaluation, Navy”, \$1,500,000, and \$500,000, respectively, shall be provided as a grant (or grants) to the California Central Coast Research Partnership (C3RP) through the California Polytechnic State University Foundation: *Provided*, That the Secretary of the Navy shall make said grant (or grants) within 90 days of the enactment of this Act.]

**[(INCLUDING TRANSFER OF FUNDS)]**

**[SEC. 8098.** (a) In addition to amounts provided elsewhere in this Act, \$34,000,000 is hereby appropriated for “Aircraft Procurement, Navy”: *Provided*, That these funds shall be available only for transfer to the Coast Guard for mission essential equipment for Coast Guard HC-130J aircraft.

(b) In addition to amounts appropriated or otherwise made available in this Act, there is hereby appropriated \$40,000,000, for “Operation and Maintenance, Defense-Wide”: *Provided*, That, of the funds provided herein, \$30,000,000, to remain available until expended, shall be transferred within 15 days of the enactment of this Act to the Department of Agriculture, Forest Service “Wildland Fire Management” account and shall be merged with other funds in this account and shall be made available for hazardous fuels reduction, hazard mitigation, and rehabilitation activities of the Forest Service in the San Bernardino National Forest, and \$10,000,000, to remain available until expended, shall be transferred within 15 days of the enactment of this Act to the Forest Service, “Capital Improvement and Maintenance” account and shall be made available to construct a wildfire management training facility in San Bernardino County: *Provided further*, That the transfer authority provided in this section is in addition to any other transfer authority available to the Department of Defense.]

**[(INCLUDING TRANSFER OF FUNDS)]**

**[SEC. 8099.** Of the amounts appropriated in this Act under the heading “Shipbuilding and Conversion, Navy”, \$484,390,000 shall be available until September 30, 2005, to fund prior year shipbuilding cost increases: *Provided*, That upon enactment of this Act, the Secretary of the Navy shall transfer such funds to the following appropriations in the amounts specified: *Provided further*, That the amounts transferred shall be merged with and be available for the same purposes as the appropriations to which transferred:

To: Under the heading, “Shipbuilding and Conversion, Navy, 1996/2005”:

LPD-17 Amphibious Transport Dock Ship Program, \$55,000,000.  
Under the heading, “Shipbuilding and Conversion, Navy, 1999/2005”:

New SSN, \$10,000,000;

LPD-17 Amphibious Transport Dock Ship Program, \$38,100,000.  
Under the heading, “Shipbuilding and Conversion, Navy, 2000/2005”:

DDG-51 Destroyer Program, \$44,963,000;

LPD-17 Amphibious Transport Dock Ship Program, \$171,681,000.

Under the heading, “Shipbuilding and Conversion, Navy, 2001/2005”:

DDG-51 Destroyer Program, \$83,316,000;

New SSN, \$67,330,000.

Under the heading, “Shipbuilding and Conversion, Navy, 2002/2005”:

LCAC SLEP, \$2,100,000.

Under the heading, “Shipbuilding and Conversion, Navy, 2003/2005”:

LCAC SLEP, \$11,900,000:

*Provided further*, That section 126 of the National Defense Authorization Act for Fiscal Year 2004 (Public Law 108-136; 117 Stat. 1410; 10 U.S.C. 7291 note) is repealed.]

**[SEC. [8100] 8048.** The Secretary of the Navy may settle, or compromise, and pay any and all admiralty claims under 10 U.S.C. 7622 arising out of the collision involving the U.S.S. GREENEVILLE and the EHIME MARU, in any amount and without regard to the monetary limitations in subsections (a) and (b) of that section: *Provided*, That such payments shall be made from funds available to the Department of the Navy for operation and maintenance.

**[SEC. 8101.** None of the funds available to the Department of Defense may be obligated to implement any action which alters the command responsibility or permanent assignment of forces until 270 days after such plan has been provided to the congressional defense committees.]

**SEC. [8102] 8049.** Notwithstanding any other provision of law or regulation, the Secretary of Defense may exercise the provisions of 38 U.S.C. 7403(g) for occupations listed in 38 U.S.C. 7403(a)(2) as well as the following:

Pharmacists, Audiologists, and Dental Hygienists.

(A) The requirements of 38 U.S.C. 7403(g)(1)(A) shall apply.

(B) The limitations of 38 U.S.C. 7403(g)(1)(B) shall not apply.

**SEC. [8103] 8050.** Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year **[2005] 2006** until the enactment of the Intelligence Authorization Act for fiscal year **[2005] 2006**.

**[SEC. 8104.** In addition to funds made available elsewhere in this Act, \$5,500,000 is hereby appropriated and shall remain available until expended to provide assistance, by grant or otherwise (such as, but not limited to, the provision of funds for repairs, maintenance, construction, and/or for the purchase of information technology, text books, teaching resources), to public schools that have unusually high concentrations of special needs military dependents enrolled: *Provided*, That in selecting school systems to receive such assistance, special consideration shall be given to school systems in States that are considered overseas assignments, and all schools within these school systems shall be eligible for assistance: *Provided further*, That up to 2 percent of the total appropriated funds under this section shall be available to support the administration and execution of the funds or program and/or events that promote the purpose of this appropriation (e.g. payment of travel and per diem of school teachers attending conferences or a meeting that promotes the purpose of this appropriation and/or consultant fees for on-site training of teachers, staff, or Joint Venture Education Forum (JVEF) Committee members): *Provided further*, That up to \$2,000,000 shall be available for the Department of Defense to establish a non-profit trust fund to assist in the public-private funding of public school repair and maintenance projects, or provide directly to non-profit organizations who in return will use these monies to provide assistance in the form of repair, maintenance, or renovation to public school systems that have high concentrations of special needs military dependents and are located in States that are considered overseas assignments: *Provided further*, That to the extent a Federal agency provides this assistance, by contract, grant, or otherwise, it may accept and expend non-Federal funds in combination with these Federal funds to provide assistance for the authorized purpose, if the non-Federal entity requests such assistance and the non-Federal funds are provided on a reimbursable basis.]

**[SEC. 8105.** The total amount appropriated in title IV of this Act is hereby reduced by \$197,500,000 to reduce cost growth in information technology development and modernization, to be derived as follows:

(1) From “Other Procurement, Army”, \$39,500,000.

(2) From “Other Procurement, Navy”, \$10,800,000.

(3) From “Other Procurement, Air Force”, \$49,000,000.

(4) From “Procurement, Defense-Wide”, \$20,100,000.

(5) From “Research, Development, Test and Evaluation, Army”, \$3,500,000.

(6) From “Research, Development, Test and Evaluation, Navy”, \$10,800,000.

(7) From “Research, Development, Test and Evaluation, Air Force”, \$3,500,000.

(8) From “Research, Development, Test and Evaluation, Defense-Wide”, \$60,300,000.]

**SEC. [8106] 8051.** None of the funds in this Act may be used to initiate a new start program without prior written notification to the Office of Secretary of Defense and the congressional defense committees.

**[SEC. 8107.** The amounts appropriated in title II of this Act are hereby reduced by \$316,000,000 to reflect cash balance and rate stabilization adjustments in Department of Defense Working Capital Funds, as follows:

(1) From “Operation and Maintenance, Navy”, \$150,000,000.

(2) From “Operation and Maintenance, Air Force”, \$166,000,000.]

**[SEC. 8108.** (a) In addition to the amounts provided elsewhere in this Act, the amount of \$6,000,000 is hereby appropriated to the

Department of Defense for “Operation and Maintenance, Army National Guard”. Such amount shall be made available to the Secretary of the Army only to make a grant in the amount of \$6,000,000 to the entity specified in subsection (b) to facilitate access by veterans to opportunities for skilled employment in the construction industry.

(b) The entity referred to in subsection (a) is the Center for Military Recruitment, Assessment and Veterans Employment, a nonprofit labor-management co-operation committee provided for by section 302(c)(9) of the Labor-Management Relations Act, 1947 (29 U.S.C. 186(c)(9)), for the purposes set forth in section 6(b) of the Labor Management Cooperation Act of 1978 (29 U.S.C. 175a note).】

【SEC. 8109. FINANCING AND FIELDING OF KEY ARMY CAPABILITIES.—The Department of Defense and the Department of the Army shall make future budgetary and programming plans to fully finance the Non-Line of Sight Future Force cannon and resupply vehicle program (NLOS-C) in order to field this system in fiscal year 2010, consistent with the broader plan to field the Future Combat System (FCS) in fiscal year 2010: *Provided*, That if the Army is precluded from fielding the FCS program by fiscal year 2010, then the Army shall develop the NLOS-C independent of the broader FCS development timeline to achieve fielding by fiscal year 2010. In addition the Army will deliver eight (8) combat operational pre-production NLOS-C systems by the end of calendar year 2008. These systems shall be in addition to those systems necessary for developmental and operational testing: *Provided further*, That the Army shall ensure that budgetary and programmatic plans will provide for no fewer than seven (7) Stryker Brigade Combat Teams.】

【SEC. 8110. Of the funds made available in this Act, not less than \$87,900,000 shall be available to maintain an attrition reserve force of 18 B-52 aircraft, of which \$3,700,000 shall be available from “Military Personnel, Air Force”, \$55,300,000 shall be available from “Operation and Maintenance, Air Force”, and \$28,900,000 shall be available from “Aircraft Procurement, Air Force”: *Provided*, That the Secretary of the Air Force shall maintain a total force of 94 B-52 aircraft, including 18 attrition reserve aircraft, during fiscal year 2005: *Provided further*, That the Secretary of Defense shall include in the Air Force budget request for fiscal year 2006 amounts sufficient to maintain a B-52 force totaling 94 aircraft.】

【SEC. 8111. Of the funds made available under the heading “Operation and Maintenance, Air Force”, \$9,000,000 shall be available to realign railroad track on Elmendorf Air Force Base and Fort Richardson: *Provided*, That of the funds made available under the heading “Operation and Maintenance, Air Force”, \$14,000,000 shall be available for engineering and environment studies necessary to extend the railroad to Stryker Brigade Combat Team training areas north of Fort Wainwright, Alaska: *Provided further*, That the Secretary of the Air Force is authorized, using funds available under the heading “Operation and Maintenance, Air Force”, to complete a phased repair project, which repairs may include upgrades and additions, to the infrastructure of the operational ranges managed by the Air Force in Alaska. The total cost of such phased projects shall not exceed \$32,000,000.】

【(TRANSFER OF FUNDS)】

【SEC. 8112. Of the amounts appropriated in Public Law 107–206 under the heading “Defense Emergency Response Fund”, an amount up to the fair market value of the leasehold interest in adjacent properties necessary for the force protection requirements of Tooele Army Depot, Utah, may be made available to resolve any property disputes associated with Tooele Army Depot, Utah, and to acquire such leasehold interest as required: *Provided*, That none of these funds may be used to acquire fee title to the properties.】

【SEC. 8113. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$51,425,000 is hereby appropriated to the Department of Defense, to remain available until September 30, 2005: *Provided*, That the Secretary of Defense shall make grants in the amounts specified as follows: \$5,000,000 to the Intrepid Sea-Air-Space Foundation; \$1,875,000 to the Presidio Trust only for renovations of the parade field; \$1,000,000 to the Fort Ticonderoga Association; \$8,500,000 to the Military Aviation Museum of the Pacific; \$10,000,000 to the Wings of Liberty Military Museum at Fort Campbell; \$2,550,000 to the United Services Organization; \$5,000,000 to the Galena IDEA Distance Learning Program; \$1,500,000 to the Wing Luke Asian Museum; \$8,000,000 to the Center for Applied Science and Engineering; \$1,000,000 to the Women in Military Service for America Memorial Foundation; \$2,000,000 to the American Red Cross Greater Alleghenies Blood Services Center; \$4,000,000 to

the Clarksville-Montgomery County School System; and \$1,000,000 to the National Museum of Cavalry and Armor at Fort Knox.】

【SEC. 8114. None of the funds appropriated in this Act under the heading “Overseas Contingency Operations Transfer Account” may be transferred or obligated for Department of Defense expenses not directly related to the conduct of overseas contingencies: *Provided*, That the Secretary of Defense shall submit a report no later than 30 days after the end of each fiscal quarter to the Committees on Appropriations of the Senate and House of Representatives that details any transfer of funds from the “Overseas Contingency Operations Transfer Account”: *Provided further*, That the report shall explain any transfer for the maintenance of real property, pay of civilian personnel, base operations support, and weapon, vehicle or equipment maintenance.】

SEC. 【8115】 8052. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading “Shipbuilding and Conversion, Navy” shall be considered to be for the same purpose as any subdivision under the heading “Shipbuilding and Conversion, Navy” appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

【SEC. 8116. The budget of the President for fiscal year 2006 submitted to the Congress pursuant to section 1105 of title 31, United States Code shall include separate budget justification documents for costs of United States Armed Forces’ participation in contingency operations for the Military Personnel accounts, the Operation and Maintenance accounts, and the Procurement accounts: *Provided*, That these documents shall include a description of the funding requested for each contingency operation, for each military service, to include all Active and Reserve components, and for each appropriations account: *Provided further*, That these documents shall include estimated costs for each element of expense or object class, a reconciliation of increases and decreases for each contingency operation, and programmatic data including, but not limited to, troop strength for each Active and Reserve component, and estimates of the major weapons systems deployed in support of each contingency: *Provided further*, That these documents shall include budget exhibits OP-5 and OP-32 (as defined in the Department of Defense Financial Management Regulation) for all contingency operations for the budget year and the two preceding fiscal years.】

【SEC. 8117. None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.】

【SEC. 8118. Notwithstanding any other provision of law, section 2533a(f) of title 10, United States Code, shall hereafter not apply to any fish, shellfish, or seafood product. This section applies to contracts and subcontracts for the procurement of commercial items notwithstanding section 34 of the Office of Federal Procurement Policy Act (41 U.S.C. 430).】

SEC. 【8119】 8053. Of the amounts provided in title II of this Act under the heading, “Operation and Maintenance, Defense-Wide”, \$20,000,000 is available for the Regional Defense Counter-terrorism Fellowship Program, to fund the education and training of foreign military officers, ministry of defense civilians, and other foreign security officials, to include United States military officers and civilian officials whose participation directly contributes to the education and training of these foreign students.

【SEC. 8120. None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.】

【SEC. 8121. (a) LAND CONVEYANCES, NORTON AIR FORCE BASE, CALIFORNIA.—

(1) FOREST SERVICE CONVEYANCE.—Subject to paragraph (2), the Secretary of Agriculture shall convey to the Inland Valley Development Agency all right, title, and interest of the United States in and to a parcel of real property consisting of approximately 3.74 acres designated as parcel D–1 (including the former Air Force S-2 Headquarters Building) on the former Norton Air Force Base, California.

(2) As consideration for the transfer under paragraph (1), the Inland Valley Development Agency shall execute a long-term ground lease with the Secretary of Agriculture, upon terms acceptable to the Federal Aviation Administration, to provide the United

States Forest Service with a replacement parcel of land of approximately 7.5 acres at the San Bernardino International Airport adjacent to current facilities of the Forest Service to be used for aeronautical purposes in furtherance of wildfire prevention and containment.

(b) AIR FORCE CONVEYANCE.—

(1) Subject to paragraph (2), the Secretary of the Air Force shall convey to the Inland Valley Development Agency all right, title, and interest of the United States in and to certain parcels of real property, including improvements thereon, located on or adjacent to the former Norton Air Force Base, California, that as of the date of the enactment of this Act have been determined through a record of decision to be eligible to be transferred to, or held in trust for, the San Manuel Band of Mission Indians.

(2) The Secretary of the Air Force shall make a conveyance under paragraph (1) with respect to any parcel of real property to which that paragraph applies only upon delivery to the Secretary of an instrument executed by the San Manuel Band of Mission Indians that releases and extinguishes any real property interest of the San Manuel Band of Mission Indians in that parcel of real property.]

【SEC. 8122. (a) The total amount appropriated or otherwise made available in titles II, III and IV of this Act is hereby reduced by \$711,000,000 to reflect savings from assumed management improvements, to be distributed as follows:

“Title II”, \$200,000,000;  
 “Title III”, \$300,000,000; and  
 “Title IV”, \$211,000,000.

(b) The Secretary of Defense shall allocate this reduction proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity within each applicable appropriation account.]

(INCLUDING TRANSFER OF FUNDS)

【SEC. 8123. (a) The amount appropriated in title II for “Operation and Maintenance, Air Force” is hereby reduced by \$967,200,000 to reflect cash balance and rate stabilization adjustments in the Department of Defense Transportation Working Capital Fund.

(b) Not later than 270 days after the date of the enactment of this Act, the Secretary of Defense shall transfer \$967,200,000 from the Department of Defense Transportation Working Capital Fund to “Operation and Maintenance, Air Force” to offset the reduction made by subsection (a). The transfer required by this subsection is in addition to any other transfer authority provided to the Department of Defense.]

【SEC. 8124. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: *Provided*, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.]

【SEC. 8125. Of the amount appropriated under the heading “Operation and Maintenance, Marine Corps” for the Marine Corps Air-Ground Task Force Training Center, Twenty Nine Palms, California, \$3,900,000 shall be available to the Secretary of the Navy to enter into a contract, notwithstanding any other provision of law, for the widening of Adobe Road, which is used by members of the Marine Corps stationed at the installation and their dependents, and for construction of pedestrian and bike lanes for the road, to provide for the safety of the Marines stationed at the installation.]

【SEC. 8126. In addition to amounts appropriated or otherwise made available in this Act, there is hereby appropriated \$2,500,000, for “Operation and Maintenance, Marine Corps”: *Provided*, That the Secretary of the Navy shall make a grant in that amount to the “Hi-Desert Memorial Health Care District”, Joshua Tree, California, for the purposes of providing a capability for non-invasive assessment, diagnostic testing and treatment in support of service personnel and their families stationed at the Marine Corps Air-Ground Task Force Training Center.]

【SEC. 8127. (a) LAND CONVEYANCE, ARMY RESERVE TRAINING CENTER, WOOSTER, OHIO.—The Secretary of the Army may convey, without consideration, to the City of Wooster, Ohio, all right, title, and interest of the United States in and to a parcel of real property, including improvements thereon, that is located at 1676 Portage Road, Wooster, Ohio, and contains a former Army Reserve Training Center.

(b) DESCRIPTION OF PROPERTY.—The exact acreage and legal description of the real property to be conveyed under subsection (a) shall be determined by a survey satisfactory to the Secretary. The cost of the survey shall be borne by the City of Wooster, Ohio.

(c) ADDITIONAL TERMS AND CONDITIONS.—The Secretary may require such additional terms and conditions in connection with the conveyance under subsection (a) as the Secretary considers appropriate to protect the interests of the United States.]

【SEC. 8128. (a) At the time members of reserve components of the Armed Forces are called or ordered to active duty under section 12302(a) of title 10, United States Code, each member shall be notified in writing of the expected period during which the member will be mobilized.

(b) The Secretary of Defense may waive the requirements of subsection (a) in any case in which the Secretary determines that it is necessary to do so to respond to a national security emergency or to meet dire operational requirements of the Armed Forces.]

[(INCLUDING TRANSFER OF FUNDS)]

SEC. [8129] 8054. The Secretary of the Navy may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: *Provided*, That the Secretary may transfer not to exceed \$100,000,000 200,000,000 under the authority provided by this section: *Provided further*, That the funding transferred shall be available for the same time period as the appropriation to which transferred: *Provided further*, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committee on Appropriations of the Senate and the House of Representatives, unless sooner notified by the Committees that there is no objection to the proposed transfer: *Provided further*, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

【SEC. 8130. The amounts appropriated in title II of this Act are hereby reduced by \$50,000,000 to reflect savings attributable to the offsetting of payments to contractors for the collection, pursuant to law, of unpaid taxes owed to the United States, as follows:

- (1) From “Operation and Maintenance, Army”, \$11,000,000.
- (2) From “Operation and Maintenance, Navy”, \$13,000,000.
- (3) From “Operation and Maintenance, Marine Corps”, \$1,000,000.
- (4) From “Operation and Maintenance, Air Force”, \$25,000,000.]

【SEC. 8131. The total amount appropriated in title IV is hereby reduced by \$350,000,000 to decrease amounts budgeted in anticipation of the application of non-statutory funding set asides: *Provided*, That this reduction shall be allocated proportionately to each budgeted program, program element, project, and activity: *Provided further*, That funds made available for programs of the National Foreign Intelligence Program (NFIP) are exempt from the application of this provision.]

(INCLUDING TRANSFER OF FUNDS)

【SEC. 8132. TANKER REPLACEMENT TRANSFER FUND.—In addition to funds made available elsewhere in this Act, there is hereby appropriated \$100,000,000, to remain available until transferred: *Provided*, That these funds are appropriated to the “Tanker Replacement Transfer Fund” (referred to as “the Fund” elsewhere in this section), which is hereby established in the Treasury: *Provided further*, That the Secretary of the Air Force may transfer amounts in the Fund to “Operation and Maintenance, Air Force”, “Aircraft Procurement, Air Force”, and “Research, Development, Test and Evaluation, Air Force”, only for the purposes of proceeding with a tanker acquisition program: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of the Air Force shall, not fewer than 15 days prior to making transfers using funds provided in this section, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.]

【SEC. 8133. None of the funds appropriated or otherwise made available by this Act may be used to amend or cancel, or implement

any amendment or cancellation of, Department of Defense Directive 1344.7, "Personal Commercial Solicitation on DOD Installations", until after the end of the 90-day period beginning on the date on which the report containing the results of the investigation regarding insurance premium allotment processing, which is underway as of the date of the enactment of this Act, is submitted to the congressional defense committees (as defined in section 101(a)(16) of title 10, United States Code), the Committee on Government Reform of the House of Representatives, and the Committee on Governmental Affairs of the Senate.】

【SEC. 8134. The Secretary of Defense shall provide a report to the congressional defense committees not later than October 15, 2004, that addresses how the Department of Defense (DOD) is improving the dud rate of cluster munitions to meet existing DOD policies. This report shall address: (1) the types and quantities of munitions systems that employ cluster munitions presently in DOD's inventory that do and do not meet the 1-percent dud rate policy; (2) DOD efforts to ensure the development of cluster munitions that meet the 1-percent dud rate policy, including a list of programs funded in fiscal year 2005; and (3) a schedule describing the DOD cluster munitions inventory profile from the present until the time this inventory will meet the 1-percent dud rate policy.】

【SEC. 8135. Up to \$2,600,000 of the funds appropriated under the heading, "Operation and Maintenance, Navy" in this Act may be made available to contract for the installation, repair, maintenance, and operation of on-base and adjacent off-base drainage and flood control systems critical to base operations and the public health and safety of community residents in the vicinity of the Naval Magazine Lualualei.】

【SEC. 8136. From funds provided under the heading "Operation and Maintenance, Navy", the Secretary of the Navy may make a grant in the amount of \$2,100,000 to the Chicago Public Schools for establishment of a Naval Military Academy High School, Chicago, Illinois, in partnership with the Great Lakes Naval Training Center.】

【SEC. 8137. Of the amount appropriated by title III under the heading "Aircraft Procurement, Air Force", \$880,000 shall be available to the Secretary of the Air Force for a grant to Rocky Mountain College, Montana, for the purchase of three Piper aircraft, and an aircraft simulator, for support of aviation training.】

【SEC. 8138. It is the sense of the Senate that—

(1) any request for funds for a fiscal year for an ongoing military operation overseas, including operations in Afghanistan and Iraq, should be included in the annual budget of the President for such fiscal year as submitted to Congress under section 1105(a) of title 31, United States Code; and

(2) any funds provided for such fiscal year for such a military operation should be provided in appropriations Acts for such fiscal year through appropriations to specific accounts set forth in such Acts.】

【SEC. 8139. Notwithstanding any other provision of law, the Secretary of the Air Force may, using funds available to the Air Force, demolish or provide for the demolition of any facilities or other improvements on real property at the former Wurtsmith Air Force Base.】

【SEC. 8140. (a) The total amount appropriated or otherwise made available in this Act is hereby reduced by \$768,100,000 to reflect excessive unobligated balances, to be distributed as follows:

"Operation and Maintenance, Army", \$160,800,000;  
 "Operation and Maintenance, Navy", \$171,900,000;  
 "Operation and Maintenance, Marine Corps", \$15,700,000;  
 "Operation and Maintenance, Air Force", \$142,400,000; and  
 "Operation and Maintenance, Defense-Wide", \$277,300,000.

(b) The Secretary of Defense shall allocate this reduction proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity within each applicable appropriation account.】

【SEC. 8141. (a) The total amount appropriated or otherwise made available in title II of this Act is hereby reduced by \$100,000,000 to limit excessive growth in the travel and transportation of persons.

(b) The Secretary of Defense shall allocate this reduction proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity within each applicable appropriation account.

*Provided further*, That this section shall become effective upon enactment of this Act.】

SEC. 8055. *Section 8070 of the Department of Defense Appropriations Act, 2005, is amended by striking "minor construction" and*

*inserting "military construction" and by inserting "funded with appropriations available for operation and maintenance" after "projects,".*

SEC. 8056. *For purposes of 41 U.S.C. 612, any subdivision of appropriations made under the heading "Shipbuilding and Conversion, Navy" that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in the current fiscal year or any prior fiscal year.*

SEC. 8057. *Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for force protection purposes, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.*

SEC. 8058. *Notwithstanding any other provision of law, from funds made available in this Act to the Department of Defense for operation and maintenance, not to exceed \$750,000,000 may be used by the Secretary of Defense, with the concurrence of the Secretary of State, to provide assistance to military or security forces in Iraq and Afghanistan, and provide assistance to other military forces in friendly nations in the nearby region to enhance their capability to combat terrorism and to support U.S. military operations in Iraq and Afghanistan: Provided, That such assistance may include the provision of equipment, supplies, services, training and funding: Provided further, That the authority to provide assistance under this section is in addition to any other authority to provide assistance to foreign nations: Provided further, That the Secretary of Defense shall notify the congressional defense committees not less than 7 days before providing assistance under the authority of this section.*

SEC. 8059. *From funds made available in this title to the Department of Defense, not to exceed \$300,000,000 may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program, for the purpose of enabling military commanders in Iraq to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi people, and to fund a similar program to assist the people of Afghanistan: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding the source of funds and the allocation and use of funds made available pursuant to the authority provided in this section.*

SEC. 8060. *During the current fiscal year, funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section. (Department of Defense Appropriations Act, 2005.)*

## GENERAL PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. None of the funds made available in this Act shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds appropriated to the Department of Defense for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds appropriated to the Department of Defense for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this Act may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this Act shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or his designee; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this Act shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Military Construction Appropriations Acts.

SEC. 107. None of the funds made available in this Act for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this Act may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this Act may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

[SEC. 111. None of the funds made available in this Act may be obligated for architect and engineer contracts estimated by the Government to exceed \$500,000 for projects to be accomplished in Japan, in any NATO member country, or in countries bordering the Arabian Sea, unless such contracts are awarded to United States firms or United States firms in joint venture with host nation firms.]

SEC. [112] 111. None of the funds made available in this Act for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Sea, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: *Provided*, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: *Provided further*, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

[SEC. 113. The Secretary of Defense is to inform the appropriate committees of both Houses of Congress, including the Committees on Appropriations, of the plans and scope of any proposed military exercise involving United States personnel 30 days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed \$100,000.]

SEC. [114] 112. Not more than 20 percent of the funds made available in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year.

(TRANSFER OF FUNDS)

SEC. [115] 113. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. [116] 114. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. [117] 115. Notwithstanding any other provision of law, any funds appropriated to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were appropriated if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

[SEC. 118. The Secretary of Defense is to provide the Committees on Appropriations of both Houses of Congress with an annual report by February 15, containing details of the specific actions proposed to be taken by the Department of Defense during the current fiscal year to encourage other member nations of the North Atlantic Treaty Organization, Japan, Korea, and United States allies bordering the Arabian Sea to assume a greater share of the common defense burden of such nations and the United States.]

(TRANSFER OF FUNDS)

SEC. [119] 116. In addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (Public Law 100-526) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to be merged with, and to be available for the same purposes and the same time period as that account.

(TRANSFER OF FUNDS)

SEC. [120] 117. Subject to 30 days prior notification to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: *Provided*, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169, title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

[SEC. 121. None of the funds made available in this Act may be obligated for Partnership for Peace Programs in the New Independent States of the former Soviet Union.]

[SEC. 122. (a) Not later than 60 days before issuing any solicitation for a contract with the private sector for military family housing the Secretary of the military department concerned shall submit to the Committees on Appropriations of both Houses of Congress the notice described in subsection (b).

(b)(1) A notice referred to in subsection (a) is a notice of any guarantee (including the making of mortgage or rental payments) proposed to be made by the Secretary to the private party under the contract involved in the event of—

(A) the closure or realignment of the installation for which housing is provided under the contract;

(B) a reduction in force of units stationed at such installation;

or

(C) the extended deployment overseas of units stationed at such installation.

(2) Each notice under this subsection shall specify the nature of the guarantee involved and assess the extent and likelihood, if any, of the liability of the Federal Government with respect to the guarantee.]

(TRANSFER OF FUNDS)

SEC. [123] 118. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program. Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. [124] 119. Notwithstanding this or any other provision of law, funds made available in this Act for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: *Provided*, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification to the appropriate Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the

time of the budget submission[ *Provided further*, That the Under Secretary of Defense (Comptroller) is to report annually to the Committees on Appropriations of both Houses of Congress all operation and maintenance expenditures for each individual general or flag officer quarters for the prior fiscal year].

**[SEC. 125.** None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.]

**[SEC. 126.** None of the funds made available in this Act under the heading “North Atlantic Treaty Organization Security Investment Program”, and no funds appropriated for any fiscal year before fiscal year 2005 for that program that remain available for obligation, may be obligated or expended for the conduct of studies of missile defense.]

**[SEC. 127.** Section 128(b)(3)(A) of Public Law 108–132 is amended by striking the words “December 31, 2004” and replacing with “August 15, 2005”.]

**[SEC. 128.** Whenever the Secretary of Defense or any other official of the Department of Defense is requested by the Subcommittee on Military Construction of the Committee on Appropriations of either House of Congress to respond to a question or inquiry submitted by the chairman or another member of that subcommittee pursuant to a subcommittee hearing or other activity, the Secretary (or other official) shall respond to the request, in writing, within 21 days of the date on which the request is transmitted to the Secretary (or other official).]

**SEC. [129] 120.** Amounts contained in the Ford Island Improvement Account established under 10 U.S.C. 2814(h) are appropriated and shall be available until expended for the purposes specified in 10 U.S.C. 2814(i)(1) or until transferred pursuant to the provisions of 10 U.S.C. 2814(i)(3).

**[SEC. 130.** The fitness center at Homestead Air Reserve Base, Florida, shall be known and designated as the “Sam Johnson Fitness Center”. Any reference to such facility in any law, regulation, map, document, record, or other paper of the United States shall be considered to be a reference to the Sam Johnson Fitness Center.]

**[SEC. 131. (a) TRANSFER OF CERTAIN EXCESS PROPERTY AT FORT HUNTER LIGGETT, CALIFORNIA.—**

(1) Notwithstanding any other provision of law, whenever the Secretary of the Army determines that any portion of real property consisting of approximately 165,000 acres at Fort Hunter Liggett, California, is excess to the military needs of the Army, and the Secretary of Defense concurs that the property is not needed to meet other Department of Defense requirements, the Secretary of the Army shall first offer the property to the Secretary of Agriculture.

(2) If the Secretary of Agriculture determines, pursuant to negotiations with the Secretary of the Army, to accept the property offered under paragraph (1), the Secretary of the Army shall transfer administrative jurisdiction of such property to the Secretary of Agriculture.

**(b) MANAGEMENT OF TRANSFERRED PROPERTY.—**

(1) The Secretary of Agriculture shall manage any property transferred under subsection (a) as part of the National Forest System under the Act of March 1, 1911 (commonly known as “Weeks Law”) (16 U.S.C. 480 et seq.), and other laws relating to the National Forest System.

(2) Any property managed under paragraph (1) shall be subject to the concurrent jurisdiction of the State of California.

**(c) ADJUSTMENT OF BOUNDARIES.—**

(1) Effective upon the transfer of property under subsection (a), the boundaries of Los Padres National Forest shall be modified to incorporate such property. The Chief of the United States Forest Service shall file and make available for public inspection in the Office of the Chief of the United States Forest Service in Washington, District of Columbia, a map reflecting any modification of the boundaries of Los Padres National Forest pursuant to the preceding sentence.

(2) Any property incorporated within the boundaries of Los Padres National Forest under this section shall be deemed to have been within the boundaries of Los Padres National Forest as of January 1, 1965, for purposes of section 7(a) of the Land and Water Conservation Fund Act of 1965 (16 U.S.C. 4601-9(a)).

**(d) ENVIRONMENTAL MATTERS.—**As part of the transfer of property under subsection (a), the Secretary of the Army shall perform, in accordance with the Comprehensive Environmental Response, Com-

pensation, and Liability Act of 1980 (42 U.S.C. 9601 et seq.), all environmental remediation actions necessary to respond to environmental contamination or injury to natural resources attributable to former military activities on the property. Unless stated otherwise, all reports and notifications required by division A shall be submitted to the Subcommittee on Military Construction of the Committee on Appropriations of each House of Congress.]

**SEC. [132] 121.** Unless stated otherwise, all reports and notifications required by division A shall be submitted to the Subcommittee on Military Construction of the Committee on Appropriations of each House of Congress.

**SEC. 122.** *During the 5-year period after appropriations available to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation, “Foreign Currency Fluctuations, Construction, Defense,” to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred. (Military Construction Appropriations Act, 2005.)*

## GENERAL PROVISIONS, THIS CHAPTER

**[SEC. 301.** Appropriations provided in this chapter are available for obligation until September 30, 2005, unless otherwise so provided in this chapter.]

**SEC. [302] 301.** Funds appropriated in this Act, or made available by the transfer of funds in or pursuant to this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414).

**[SEC. 303.** Unless specifically enumerated elsewhere in this chapter, none of the funds provided in this chapter may be used to finance programs or activities denied by Congress in fiscal years 2004 and 2005 defense appropriations, or to initiate a procurement or research, development, test and evaluation new start program without prior notification to the congressional defense committees.]

**[SEC. 304.** Section 8007 of the Department of Defense Appropriations Act, 2005 (Public Law 108–287; 118 Stat. 970), is amended by striking the words “in session”.]

(TRANSFER OF FUNDS)

**[SEC. 305.** Upon his determination that such action is necessary in the national interest to address emergency hurricane and other natural disaster-related expenses, the Secretary of Defense may transfer between appropriations up to \$200,000,000 of the funds made available to the Department of Defense in this chapter: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section 8005 of the Department of Defense Appropriations Act, 2005 (Public Law 108–287): *Provided further*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108–287.]

**[SEC. 306.** Section 9010(b) of the Department of Defense Appropriations Act, 2005 (Public Law 108–287; 118 Stat. 1008; 10 U.S.C. 113 note), is amended by striking “section 12304” in paragraphs (7) and (8) and inserting “section 12302”.]

(INCLUDING TRANSFER OF FUNDS)

**[SEC. 307.** Technical Adjustments to Public Law 108–287. Notwithstanding any other provision in law, the following adjustments and transfers shall apply to funds previously made available and to restrictions in the Department of Defense Appropriations Act, 2005 (Public Law 108–287):

(1) **ARMORED PASSENGER VEHICLES.—**Under the heading, “Other Procurement, Army”, strike “purchase of 1 vehicle” and insert “purchase of 21 vehicles”, and under the heading, “Other Procurement, Army”, strike “not to exceed \$200,000” and insert “not to exceed \$275,000”: *Provided*, That any purchases under the authority of this section in excess of one vehicle may only be in direct support of force protection requirements.

(2) TRANSFER OF FUNDS.—Upon enactment of this Act, the Secretary of Defense shall make the following transfer of funds: *Provided*, That the amounts transferred shall be made available for the same purpose and the same time period as the appropriation to which transferred: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That all such amounts in this section are designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108–287: *Provided further*, That the amounts shall be transferred between the following appropriations, in the amounts specified:

To:

Under the heading, “Research, Development, Test and Evaluation, Defense-Wide, 2005/2006”, \$5,950,000.

From:

Under the heading, “Operation and Maintenance, Army”, \$5,950,000.

To:

Under the heading, “Procurement, Marine Corps, 2005/2007”, as provided in title IX of Public Law 108–287, \$7,000,000.

From:

Under the heading, “Operation and Maintenance, Marine Corps”, as provided in title IX of Public Law 108–287, \$7,000,000.

To:

The Department of Veterans Affairs, under the heading, “Medical Services”, \$500,000.

From:

Under the heading, “Defense Health Program”, Operation and Maintenance, \$500,000.

To:

Under the heading, “Operation and Maintenance, Army National Guard”, \$1,400,000.

From:

Under the heading, “Operation and Maintenance, Army”, \$1,400,000.

(3) SECTION 9014 AUTHORITIES.—The authority provided in section 9014 of the Department of Defense Appropriations Act, 2005 (Public Law 108–287; 118 Stat. 1009), shall apply with respect to the period beginning on June 29, 2003, and ending on August 4, 2004, in addition to the period of applicability provided pursuant to section 9001 of that Act.】

【SEC. 308. Section 9007 of the Department of Defense Appropriations Act, 2005 (Public Law 108–287), is amended by striking “\$300,000,000”, and inserting “\$500,000,000”.】

【SEC. 309. Section 9006 of the Department of Defense Appropriations Act, 2005 (Public Law 108–287), is amended by striking “New Iraqi Army”, and inserting “Iraqi Armed Forces, to include the Iraqi National Guard”.】 (*Military Construction Appropriations Act, 2005.*)