

DEPARTMENT OF THE INTERIOR

LANDS AND MINERALS MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on 261 million acres of surface estate of public land, about one-eighth of the land in the United States. The BLM also administers approximately 700 million acres of onshore Federal mineral estate underlying BLM and other surface ownerships. In addition, BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) survey. The lands managed by BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of the BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

Federal Funds

General and special funds:

MANAGEMENT OF LANDS AND RESOURCES

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to Public Law 96-487 (16 U.S.C. 3150(a)), [§848,939,000] \$850,177,000, to remain available until expended, of which \$1,000,000 is for high priority projects, to be carried out by the Youth Conservation Corps; [§4,000,000 is for assessment of the mineral potential of public lands in Alaska pursuant to section 1010 of Public Law 96-487; (16 U.S.C. 3150); and of which not to exceed \$1,000,000 shall be derived from the special receipt account established by the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 460l-6a(i));] and of which [§3,500,000] \$3,000,000 shall be available in fiscal year [2005] 2006 subject to a match by at least an equal amount by the National Fish and Wildlife Foundation for cost-shared projects supporting conservation of Bureau lands; and such funds shall be advanced to the Foundation as a lump sum grant without regard to when expenses are incurred: *Provided further, That of the amount appropriated, \$19,996,000 shall be derived from the Land and Water Conservation Fund.*

In addition, \$32,696,000 is for Mining Law Administration program operations, including the cost of administering the mining claim fee program; to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from annual mining claim fees so as to result in a final appropriation estimated at not more than [§848,939,000] \$850,177,000, and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities. (*Department of the Interior and Related Agencies Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

| Identification code 14-1109-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.11 Land resources | 194 | 190 | 187 |
| 00.12 Wildlife and fisheries | 34 | 37 | 41 |
| 00.13 Threatened and endangered species | 22 | 21 | 22 |
| 00.14 Recreation management | 63 | 61 | 65 |
| 00.15 Energy and minerals | 111 | 108 | 107 |
| 00.16 Realty and ownership management | 94 | 93 | 81 |

| | | | |
|---|---------------|-------------|-------------|
| 00.17 Resource protection | 82 | 82 | 84 |
| 00.18 Transportation and facilities maintenance | 84 | 84 | 82 |
| 00.19 Land and resource information systems | 18 | 18 | 18 |
| 00.20 Workforce and organizational support | 144 | 144 | 148 |
| 00.21 Alaska minerals assessment | 3 | 4 | 2 |
| 00.22 Communication site rental fees | 2 | 2 | 2 |
| 00.24 Mining law administration | 33 | 33 | 33 |
| 00.26 Challenge Cost Share | 17 | 8 | 20 |
| 00.27 Grasshopper & Mormon Cricket Control | 1 | | |
| 09.01 Reimbursable program | 256 | 41 | 41 |
| 10.00 Total new obligations | 1,157 | 927 | 933 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 37 | 37 | 39 |
| 22.00 New budget authority (gross) | 1,132 | 904 | 917 |
| 22.10 Resources available from recoveries of prior year obligations | 25 | 25 | 15 |
| 23.90 Total budgetary resources available for obligation | 1,194 | 966 | 971 |
| 23.95 Total new obligations | -1,157 | -927 | -933 |
| 24.40 Unobligated balance carried forward, end of year | 37 | 39 | 38 |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 866 | 849 | 830 |
| 40.20 Appropriation (special fund) | | | 20 |
| 40.35 Reduction pursuant to P.L. 108-108 & 108-199 | -10 | -12 | |
| 43.00 Appropriation (total discretionary) | 856 | 837 | 850 |
| Spending authority from offsetting collections: | | | |
| 68.00 Offsetting collections (mining and telecomm fees) | 20 | 35 | 35 |
| 68.00 Offsetting collections (cash) | 251 | 30 | 30 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 2 | | |
| 68.90 Spending authority from offsetting collections (total discretionary) | 273 | 65 | 65 |
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) | 3 | 2 | 2 |
| 70.00 Total new budget authority (gross) | 1,132 | 904 | 917 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 218 | 225 | 220 |
| 73.10 Total new obligations | 1,157 | 927 | 933 |
| 73.20 Total outlays (gross) | -1,123 | -907 | -921 |
| 73.45 Recoveries of prior year obligations | -25 | -25 | -15 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -2 | | |
| 74.40 Obligated balance, end of year | 225 | 220 | 217 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 936 | 714 | 724 |
| 86.93 Outlays from discretionary balances | 185 | 191 | 195 |
| 86.97 Outlays from new mandatory authority | 2 | 2 | 2 |
| 87.00 Total outlays (gross) | 1,123 | 907 | 921 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -251 | -30 | -30 |
| 88.40 Non-Federal sources | -23 | -37 | -37 |
| 88.90 Total, offsetting collections (cash) | -274 | -67 | -67 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -2 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 856 | 837 | 850 |
| 90.00 Outlays | 851 | 840 | 854 |

General and special funds—Continued

MANAGEMENT OF LANDS AND RESOURCES—Continued

Land resources.—Provides for management of rangeland and forest resources; riparian areas; soil, water, and air activities; wild horses and burros; and cultural resources.

Wildlife and fisheries management.—Provides for maintenance, improvement, or enhancement of fish and wildlife habitats as part of the management of public lands and ecosystems.

Threatened and endangered species management.—Provides for protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species.

Recreation management.—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees.

Energy and minerals management.—Provides for management of onshore oil and gas, coal, geothermal resources and other leasable minerals; mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. The Budget proposes to increase user fees to recover certain bureau costs for these activities in 2006.

Realty and ownership management.—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands.

Resource protection.—Provides for management of the land use planning and National Environmental Policy Act processes, including monitoring activities. Also ensures the health and safety of users of the public lands through protection from criminal and other unlawful activities; the effects of hazardous material and/or waste; and physical safety hazards.

Transportation and facilities maintenance.—Provides for maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds emphasize the Administration's commitment to halt infrastructure decay, allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment.

Land and resource information systems.—Provides for the operation and maintenance of existing bureau-wide automated systems and for the development and bureau-wide implementation of Land and Resource Information Systems.

Workforce and organizational support.—Provides for the management of specified bureau business practices, such as human resources, EEO, financial resources, procurement, property, general use automated systems, and fixed costs.

Alaska minerals.—Provides for the identification, inventory, and evaluation of mineral resources on Federal lands within the State of Alaska.

Communication sites.—Provides for the processing of communication site use authorization requests.

Mining law administration.—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are partially offset by claim maintenance and other fees.

Challenge Cost Share (CCS).—This program leverages non-Federal funding, in-kind services, and materials with Federal funding to conduct on-the-ground projects that improve conditions of the public lands. These conservation, restoration, and enhancement projects benefit forestry, range, riparian, fish,

wildlife, threatened and endangered species, recreation, and cultural resources.

Object Classification (in millions of dollars)

| Identification code 14-1109-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 362 | 363 | 363 |
| 11.3 Other than full-time permanent | 21 | 20 | 21 |
| 11.5 Other personnel compensation | 13 | 13 | 13 |
| 11.9 Total personnel compensation | 396 | 396 | 397 |
| 12.1 Civilian personnel benefits | 106 | 107 | 107 |
| 21.0 Travel and transportation of persons | 20 | 20 | 20 |
| 22.0 Transportation of things | 15 | 14 | 14 |
| 23.1 Rental payments to GSA | 20 | 20 | 20 |
| 23.2 Rental payments to others | 25 | 24 | 24 |
| 23.3 Communications, utilities, and miscellaneous charges | 18 | 18 | 18 |
| 24.0 Printing and reproduction | 2 | 2 | 2 |
| 25.1 Advisory and assistance services | 33 | 24 | 27 |
| 25.2 Other services | 109 | 104 | 104 |
| 25.3 Other purchases of goods and services from Government accounts | 43 | 41 | 42 |
| 25.4 Operation and maintenance of facilities | 7 | 7 | 7 |
| 25.5 Research and development contracts | | | 1 |
| 25.7 Operation and maintenance of equipment | 13 | 13 | 13 |
| 26.0 Supplies and materials | 26 | 25 | 25 |
| 31.0 Equipment | 17 | 17 | 17 |
| 32.0 Land and structures | 16 | 16 | 16 |
| 41.0 Grants, subsidies, and contributions | 35 | 34 | 34 |
| 99.0 Direct obligations | 901 | 882 | 888 |
| 99.0 Reimbursable obligations | 256 | 45 | 45 |
| 99.9 Total new obligations | 1,157 | 927 | 933 |

Personnel Summary

| Identification code 14-1109-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 6,441 | 6,440 | 6,431 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 230 | 230 | 230 |
| Allocation account: | | | |
| 3001 Total compensable workyears: Civilian full-time equivalent employment | 25 | 25 | 32 |

CONSTRUCTION

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, ~~[\$11,500,000]~~ \$6,476,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-1110-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 19 | 16 | 8 |
| 10.00 Total new obligations | 19 | 16 | 8 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 14 | 15 | 10 |
| 22.00 New budget authority (gross) | 18 | 11 | 6 |
| 22.10 Resources available from recoveries of prior year obligations | 2 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 34 | 26 | 16 |
| 23.95 Total new obligations | -19 | -16 | -8 |
| 24.40 Unobligated balance carried forward, end of year | 15 | 10 | 8 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 14 | 11 | 6 |
| 42.00 Transferred from other accounts | 4 | ..... | ..... |

| | | | | |
|--|--|-----|-------|-------|
| 43.00 | Appropriation (total discretionary) | 18 | 11 | 6 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 10 | 14 | 17 |
| 73.10 | Total new obligations | 19 | 16 | 8 |
| 73.20 | Total outlays (gross) | -13 | -13 | -8 |
| 73.45 | Recoveries of prior year obligations | -2 | ..... | ..... |
| 74.40 | Obligated balance, end of year | 14 | 17 | 17 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 5 | 3 | 2 |
| 86.93 | Outlays from discretionary balances | 8 | 10 | 6 |
| 87.00 | Total outlays (gross) | 13 | 13 | 8 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 18 | 11 | 6 |
| 90.00 | Outlays | 13 | 13 | 8 |

Construction.—Provides for the construction of buildings, recreation facilities, bridges, roads, and trails necessary for effective multiple use management of the public lands and resources.

Object Classification (in millions of dollars)

| Identification code 14-1110-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 25.2 Other services | 6 | 7 | 3 |
| 32.0 Land and structures | 12 | 8 | 4 |
| 99.9 Total new obligations | 19 | 16 | 8 |

Personnel Summary

| Identification code 14-1110-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 20 | 20 | 20 |

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the re-vested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; **[\$109,057,000]** **\$110,070,000**, to remain available until expended: *Provided*, That 25 percent of the aggregate of all receipts during the current fiscal year from the re-vested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876). (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-1116-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.02 Western Oregon facilities maintenance | 11 | 11 | 11 |
| 00.04 Western Oregon resource management | 89 | 89 | 97 |
| 00.05 Western Oregon information and resource data system | 2 | 2 | 2 |
| 00.06 Jobs-in-the-woods | 6 | 6 | ..... |
| 10.00 Total new obligations | 108 | 108 | 110 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 3 | 3 | 2 |
| 22.00 New budget authority (gross) | 106 | 107 | 110 |
| 22.10 Resources available from recoveries of prior year obligations | 2 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 111 | 110 | 112 |

| | | | |
|--|------|-------|-------|
| 23.95 Total new obligations | -108 | -108 | -110 |
| 24.40 Unobligated balance carried forward, end of year | 3 | 2 | 2 |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 107 | 109 | 110 |
| 40.35 Appropriation permanently reduced | -1 | -2 | ..... |
| 43.00 Appropriation (total discretionary) | 106 | 107 | 110 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 29 | 29 | 30 |
| 73.10 Total new obligations | 108 | 108 | 110 |
| 73.20 Total outlays (gross) | -106 | -107 | -109 |
| 73.45 Recoveries of prior year obligations | -2 | ..... | ..... |
| 74.40 Obligated balance, end of year | 29 | 30 | 31 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 75 | 71 | 73 |
| 86.93 Outlays from discretionary balances | 31 | 36 | 36 |
| 87.00 Total outlays (gross) | 106 | 107 | 109 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 106 | 107 | 110 |
| 90.00 Outlays | 106 | 107 | 109 |

Western Oregon resources management.—Provides for the management of 2.4 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource management activities including timber management, grazing management, and recreation management. In support of these management activities, BLM is involved in improving critical watersheds, restoring wildlife and fish habitat, providing safe recreation opportunities, and preserving cultural resources.

Western Oregon information and resource data systems.—Provides for the acquisition, operation and maintenance of the automated data support systems required for the management of the O&C programs.

Western Oregon transportation and facilities maintenance.—Provides for the maintenance of office buildings, warehouse and storage structures, shops, greenhouses, recreation sites and the transportation system that is necessary to assure public safety and effective management of the lands in western Oregon.

Western Oregon construction and acquisition.—Provides for the acquisition of road easements and road use agreements for timber site access and for other resource management activities including recreation use. This activity also provides for transportation planning, survey and design of access and other resource management roads and construction projects.

Jobs in the Woods.—Provides for the “Jobs in the Woods” program, which began in the early 1990s as a temporary program to assist displaced timber workers in the Pacific Northwest by offering resource-based job opportunities to improve water quality and restore Oregon’s coastal salmon populations. The Budget proposes to eliminate this program in 2006 because it is no longer necessary. However, the programmatic effects of this change will be partially offset by funding increases for other ecosystem restoration activities, including increased thinning of late successional forests to improve their old-growth characteristics.

Object Classification (in millions of dollars)

| Identification code 14-1116-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 50 | 51 | 53 |
| 11.3 Other than full-time permanent | 6 | 6 | 6 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 57 | 58 | 60 |
| 12.1 Civilian personnel benefits | 13 | 13 | 14 |

General and special funds—Continued

OREGON AND CALIFORNIA GRANT LANDS—Continued

Object Classification (in millions of dollars)—Continued

| Identification code 14-1116-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| 21.0 Travel and transportation of persons | 1 | 2 | 2 |
| 22.0 Transportation of things | 3 | 3 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 1 | ..... | ..... |
| 25.2 Other services | 19 | 18 | 17 |
| 25.3 Other purchases of goods and services from Government accounts | 2 | 2 | 2 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 4 | 4 | 4 |
| 26.0 Supplies and materials | 3 | 3 | 3 |
| 31.0 Equipment | 2 | 2 | 2 |
| 42.0 Insurance claims and indemnities | 1 | 1 | 1 |
| 99.9 Total new obligations | 108 | 108 | 110 |

Personnel Summary

| Identification code 14-1116-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 984 | 999 | 1,023 |

WILDLAND FIRE MANAGEMENT

For necessary expenses for fire preparedness, suppression operations, fire science and research, emergency rehabilitation, and hazardous fuels reduction, and rural fire assistance by the Department of the Interior, [\$743,099,000] \$756,564,000, to remain available until expended, of which not to exceed [\$12,374,000] \$7,849,000 shall be for the renovation or construction of fire facilities: *Provided*, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: *Provided further*, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: *Provided further*, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: *Provided further*, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for hazardous fuels reduction activities, and for training and monitoring associated with such hazardous fuels reduction activities, on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: *Provided further*, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: *Provided further*, That notwithstanding requirements of the Competition in Contracting Act, but subject to any such requirements as the Director of the Office of Management and Budget may prescribe, the Secretary, for purposes of hazardous fuels reduction activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews or related partnerships with State, local, or non-profit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: *Provided further*, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: *Provided further*, That funds appropriated under this head may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities: *Provided further*, That the Secretary of the Interior may use wildland fire appropriations to enter into non-competitive sole source leases of real property with local govern-

ments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: *Provided further*, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed \$12,000,000, between the Departments when such transfers would facilitate and expedite jointly funded wildland fire management programs and projects: *Provided further*, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions].

[For an additional amount for 'Wildland Fire Management', \$100,000,000, to remain available until expended, for urgent wildland fire suppression activities pursuant to section 312 of S. Con. Res. 95 (108th Congress) as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287: *Provided*, That such funds shall only become available if funds provided for wildland fire suppression in title I of this Act will be exhausted imminently and the Secretary of the Interior notifies the House and Senate Committees on Appropriations and the House and Senate Committees on the Budget in writing of the need for these additional funds: *Provided further*, That such funds are also available for repayment to other appropriation accounts from which funds were transferred for wildfire suppression: *Provided further*, That cost containment measures shall be implemented within this account for fiscal year 2005, and the Secretary of the Interior and the Secretary of Agriculture shall submit a joint report to the Committees on Appropriations of the Senate and the House of Representatives on such cost containment measures by December 31, 2005: *Provided further*, That Public Law 108-287, title X, chapter 3 is amended under the heading 'Department of the Interior, Bureau of Land Management, Wildland Fire Management', by striking the phrases 'for fiscal year 2004' and 'related to the fiscal year 2004 fire season' in the text preceding the first proviso.] (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-1125-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Preparedness (Readiness, Facilities, and Fire Science) | 315 | 286 | 286 |
| 00.04 Fire Suppression Operations | 281 | 256 | 233 |
| 00.06 Hazardous Fuels Reduction | 195 | 203 | 212 |
| 00.08 Burned Area Rehabilitation | 19 | 27 | 25 |
| 00.09 Rural Fire Assistance | 10 | 10 | ..... |
| 09.01 Fire Reimbursable | 10 | 23 | 23 |
| 10.00 Total new obligations | 830 | 805 | 779 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 115 | 92 | 188 |
| 22.00 New budget authority (gross) | 781 | 861 | 787 |
| 22.10 Resources available from recoveries of prior year obligations | 26 | 40 | 40 |
| 23.90 Total budgetary resources available for obligation | 922 | 993 | 1,015 |
| 23.95 Total new obligations | -830 | -805 | -779 |
| 24.40 Unobligated balance carried forward, end of year | 92 | 188 | 236 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 893 | 843 | 757 |
| 40.35 Appropriation permanently reduced | -10 | -12 | ..... |
| 41.00 Transferred to other accounts | -133 | ..... | ..... |
| 42.00 Transferred from other accounts | 8 | ..... | ..... |
| 43.00 Appropriation (total discretionary) | 758 | 831 | 757 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 17 | 30 | 30 |
| 68.00 Offsetting collections (cash) ..... | ..... | ..... | ..... |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 6 | ..... | ..... |
| 68.90 Spending authority from offsetting collections (total discretionary) | 23 | 30 | 30 |
| 70.00 Total new budget authority (gross) | 781 | 861 | 787 |

| Change in obligated balances: | | | |
|--|------------|------------|------------|
| 72.40 Obligated balance, start of year | 304 | 274 | 335 |
| 73.10 Total new obligations | 830 | 805 | 779 |
| 73.20 Total outlays (gross) | —828 | —704 | —811 |
| 73.45 Recoveries of prior year obligations | —26 | —40 | —40 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | —6 | ..... | ..... |
| 74.40 Obligated balance, end of year | 274 | 335 | 263 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 452 | 587 | 537 |
| 86.93 Outlays from discretionary balances | 376 | 117 | 274 |
| 87.00 Total outlays (gross) | 828 | 704 | 811 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| Federal sources | —30 | —30 | —30 |
| Non-Federal sources | —17 | ..... | ..... |
| 88.90 Total, offsetting collections (cash) | —17 | —30 | —30 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | —6 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 758 | 831 | 757 |
| 90.00 Outlays | 812 | 674 | 781 |

Preparedness.—This activity funds the nonemergency and predictable aspects of the Department's wildland fire program. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence. It also includes activities related to program monitoring and evaluation, integration of fire into land-use planning, fire facility construction and maintenance, and fire research and fire science program activities.

Fire suppression operations.—This activity funds the emergency and unpredictable aspects of the Department's wildland fire management program. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected and consistent with resource objectives and land management plans. Emergency actions taken during and immediately following a wildfire to stabilize the soil and structures to prevent erosion, floods, landslides, and further resource damage are included in this activity. Emergency stabilization actions may be performed within one year of containment of a fire. Funding requests are guided by the historical 10-year average of suppression expenditures, adjusted for inflation.

Hazardous fuels reduction.—The hazardous fuels reduction activity includes the planning, all operational aspects, and monitoring of treatments to reduce fuel loads and promote ecosystem health in forests and rangelands. Methods for fuels reduction include prescribed fire, mechanical, and chemical treatments or a combination of methods.

Burned area rehabilitation.—This activity begins the restoration process for lands and resources damaged by wildland fires that would not return to fire-adapted conditions without intervention. Soil stabilization and the introduction of native and other desirable plant species are employed for up to three years following containment of a fire to return severely-burned areas to appropriate fire regimes and resource conditions.

Rural fire assistance.—This pilot program, began in 2001, provides financial support through cost-shared grants to local and rural fire protection districts that protect small communities. The Budget proposes that this program be eliminated in 2006 because it is duplicative of existing fire assistance grant programs within DHS and the Forest Service. Instead, the Department will focus more of its fire preparedness re-

sources on training and certification of local firefighters so that they are qualified to assist on federal fires.

Object Classification (in millions of dollars)

| Identification code 14-1125-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 97 | 93 | 95 |
| 11.3 Other than full-time permanent | 17 | 17 | 17 |
| 11.5 Other personnel compensation | 36 | 34 | 35 |
| 11.8 Special personal services payments | 13 | 13 | 13 |
| 11.9 Total personnel compensation | 163 | 157 | 160 |
| 12.1 Civilian personnel benefits | 40 | 39 | 40 |
| 21.0 Travel and transportation of persons | 14 | 13 | 13 |
| 22.0 Transportation of things | 8 | 8 | 7 |
| 23.2 Rental payments to others | 2 | 2 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 4 | 4 | 4 |
| 25.1 Advisory and assistance services | 5 | 5 | 4 |
| 25.2 Other services | 87 | 82 | 80 |
| 25.3 Other purchases of goods and services from Government accounts | 44 | 42 | 39 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.5 Research and development contracts | 3 | 3 | 3 |
| 25.7 Operation and maintenance of equipment | 4 | 4 | 3 |
| 26.0 Supplies and materials | 35 | 33 | 31 |
| 31.0 Equipment | 6 | 5 | 5 |
| 32.0 Land and structures | 15 | 15 | 14 |
| 41.0 Grants, subsidies, and contributions | 37 | 35 | 25 |
| 99.0 Direct obligations | 468 | 448 | 430 |
| 99.0 Reimbursable obligations | 10 | 23 | 23 |
| Allocation Account: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 69 | 66 | 68 |
| 11.3 Other than full-time permanent | 11 | 10 | 10 |
| 11.5 Other personnel compensation | 31 | 30 | 31 |
| 11.8 Special personal services payments | 26 | 25 | 26 |
| 11.9 Total personnel compensation | 137 | 131 | 135 |
| 12.1 Civilian personnel benefits | 30 | 29 | 30 |
| 21.0 Travel and transportation of persons | 11 | 10 | 10 |
| 22.0 Transportation of things | 4 | 3 | 3 |
| 23.1 Rental payments to GSA | 4 | 4 | 4 |
| 23.2 Rental payments to others | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 9 | 9 | 8 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services | 82 | 78 | 75 |
| 25.3 Other purchases of goods and services from Government accounts | 11 | 10 | 9 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 2 | 2 | 2 |
| 26.0 Supplies and materials | 16 | 15 | 14 |
| 31.0 Equipment | 12 | 11 | 11 |
| 32.0 Land and structures | 4 | 4 | 4 |
| 41.0 Grants, subsidies, and contributions | 26 | 24 | 17 |
| 91.0 Unvouched | 1 | 1 | 1 |
| 99.0 Allocation Account | 352 | 334 | 326 |
| 99.9 Total new obligations | 830 | 805 | 779 |

Personnel Summary

| Identification code 14-1125-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 2,741 | 2,607 | 2,607 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 69 | 69 | 69 |

LAND ACQUISITION

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94-579, including administrative expenses and acquisition of lands or waters, or interests therein, [\$11,350,000] \$13,350,000, to be derived from the Land and Water Conservation Fund and to remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

General and special funds—Continued

LAND ACQUISITION—Continued

Program and Financing (in millions of dollars)

| Identification code 14-5033-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Land acquisition | 21 | 16 | 13 |
| 00.02 Acquisition management | 4 | 3 | 3 |
| 10.00 Total new obligations | 25 | 19 | 16 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 38 | 36 | 28 |
| 22.00 New budget authority (gross) | 22 | 11 | 13 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 61 | 47 | 41 |
| 23.95 Total new obligations | -25 | -19 | -16 |
| 24.40 Unobligated balance carried forward, end of year | 36 | 28 | 25 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.20 Appropriation (special fund) | 19 | 11 | 13 |
| 42.00 Transferred from other accounts | 3 | ..... | ..... |
| 43.00 Appropriation (total discretionary) | 22 | 11 | 13 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 8 | 10 | 6 |
| 73.10 Total new obligations | 25 | 19 | 16 |
| 73.20 Total outlays (gross) | -22 | -23 | -15 |
| 73.45 Recoveries of prior year obligations | -1 | ..... | ..... |
| 74.40 Obligated balance, end of year | 10 | 6 | 7 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 3 | 3 | 3 |
| 86.93 Outlays from discretionary balances | 19 | 20 | 12 |
| 87.00 Total outlays (gross) | 22 | 23 | 15 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -1 | ..... | ..... |
| Against gross budget authority only: | | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 1 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 22 | 11 | 13 |
| 90.00 Outlays | 21 | 23 | 15 |

This appropriation provides for the acquisition of lands or interests in lands, by purchase or exchange, when necessary for public recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands.

Object Classification (in millions of dollars)

| Identification code 14-5033-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 2 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services | 1 | 1 | 1 |
| 32.0 Land and structures | 21 | 15 | 12 |
| 99.9 Total new obligations | 25 | 19 | 16 |

Personnel Summary

| Identification code 14-5033-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 28 | 27 | 27 |

RANGE IMPROVEMENTS

【For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1701), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315 et seq.) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended: *Provided*, That not to exceed \$600,000 shall be available for administrative expenses.】 (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Unavailable Receipts (in millions of dollars)

| Identification code 14-5132-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| 01.99 Balance, start of year | 7 | 7 | 7 |
| Receipts: | | | |
| 02.20 Grazing fees for range improvements, Taylor Grazing Act, as amended | 7 | 7 | ..... |
| 04.00 Total: Balances and collections | 14 | 14 | 7 |
| Appropriations: | | | |
| 05.00 Range improvements | -7 | -7 | -7 |
| 07.99 Balance, end of year | 7 | 7 | ..... |

Program and Financing (in millions of dollars)

| Identification code 14-5132-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Improvements to Public Lands | 10 | 8 | 8 |
| 00.02 Farm Tenant Act Lands | 1 | 2 | 2 |
| 10.00 Total new obligations | 11 | 10 | 10 |

Budgetary resources available for obligation:

| | | | |
|--|-----|-----|-----|
| 21.40 Unobligated balance carried forward, start of year | 6 | 5 | 5 |
| 22.00 New budget authority (gross) | 10 | 10 | 10 |
| 23.90 Total budgetary resources available for obligation | 16 | 15 | 15 |
| 23.95 Total new obligations | -11 | -10 | -10 |
| 24.40 Unobligated balance carried forward, end of year | 5 | 5 | 5 |

New budget authority (gross), detail:

| | | | |
|---|----|----|----|
| Mandatory: | | | |
| 60.00 Appropriation | 3 | 3 | 3 |
| 60.20 Appropriation (special fund) | 7 | 7 | 7 |
| 62.50 Appropriation (total mandatory) | 10 | 10 | 10 |

Change in obligated balances:

| | | | |
|--|-----|-----|-----|
| 72.40 Obligated balance, start of year | 2 | 3 | 3 |
| 73.10 Total new obligations | 11 | 10 | 10 |
| 73.20 Total outlays (gross) | -10 | -10 | -10 |
| 74.40 Obligated balance, end of year | 3 | 3 | 3 |

Outlays (gross), detail:

| | | | |
|--|----|----|----|
| 86.97 Outlays from new mandatory authority | 7 | 7 | 7 |
| 86.98 Outlays from mandatory balances | 3 | 3 | 3 |
| 87.00 Total outlays (gross) | 10 | 10 | 10 |

Net budget authority and outlays:

| | | | |
|------------------------------|----|----|----|
| 89.00 Budget authority | 10 | 10 | 10 |
| 90.00 Outlays | 10 | 10 | 10 |

Summary of Budget Authority and Outlays

(in millions of dollars)

| | 2004 actual | 2005 est. | 2006 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 10 | 10 | 10 |
| Outlays | 10 | 10 | 10 |
| Supplemental proposal: | | | |
| Budget Authority ..... | ..... | ..... | -10 |
| Outlays ..... | ..... | ..... | -7 |

| | | | |
|------------------------|----|----|---|
| Total: | | | |
| Budget Authority | 10 | 10 | 3 |
| Outlays | 10 | 10 | 3 |

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements.

Object Classification (in millions of dollars)

| Identification code 14-5132-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 4 | 4 | 4 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.2 Other services | 3 | 2 | 2 |
| 26.0 Supplies and materials | 2 | 2 | 2 |
| 32.0 Land and structures | 1 | 1 | 1 |
| 99.9 Total new obligations | 11 | 10 | 10 |

Personnel Summary

| Identification code 14-5132-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 62 | 62 | 62 |

RANGE IMPROVEMENTS (Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 14-5132-4-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Improvements to Public Lands | | | -4 |
| 00.02 Farm Tenement Act Lands | | | -1 |
| 10.00 Total new obligations | | | -5 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | | |
| 22.00 New budget authority (gross) | | | -10 |
| 23.90 Total budgetary resources available for obligation | | | -10 |
| 23.95 Total new obligations | | | 5 |
| 24.40 Unobligated balance carried forward, end of year | | | -5 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation | | | -3 |
| 60.20 Appropriation (special fund) | | | -7 |
| 62.50 Appropriation (total mandatory) | | | -10 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | | | |
| 73.10 Total new obligations | | | -5 |
| 73.20 Total outlays (gross) | | | 7 |
| 74.40 Obligated balance, end of year | | | 2 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | | | -7 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | -10 |
| 90.00 Outlays | | | -7 |

The Budget proposes to eliminate BLM's Range Improvements Fund in 2006. BLM expects to publish new regulations in 2005 that will allow grazing permittees to share title to such range improvements. This should increase the level of private investment in improvements and will decrease the need for the federal government to fund these projects. The

Budget also proposes increased funding for BLM's Challenge Cost Share grants program and will allow range improvement proposals that benefit wildlife to compete for project funding.

Object Classification (in millions of dollars)

| Identification code 14-5132-4-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | | | -3 |
| 25.2 Other services | | | -1 |
| 26.0 Supplies and materials | | | -1 |
| 99.9 Total new obligations | | | -5 |

Personnel Summary

| Identification code 14-5132-4-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | | | -50 |

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94-579, as amended, and Public Law 93-153, to remain available until expended: *Provided*, That, notwithstanding any provision to the contrary of section 305(a) of Public Law 94-579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: *Provided further*, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

Unavailable Receipts (in millions of dollars)

| Identification code 14-5017-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Receipts: | | | |
| 02.20 Service charges, deposits, and forfeitures, BLM | 16 | 20 | 33 |
| Appropriations: | | | |
| 05.00 Service charges, deposits, and forfeitures | -16 | -20 | -33 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 14-5017-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Right-of-way processing | 7 | 9 | 12 |
| 00.02 Adopt-a-horse program | 1 | 1 | 1 |
| 00.03 Repair of lands and facilities | 4 | 3 | 3 |
| 00.04 Cost recoverable realty cases | 1 | 1 | 1 |
| 00.05 Copy fees | 3 | 3 | 3 |
| 00.06 Energy and minerals cost recovery | | | 10 |
| 10.00 Total new obligations | 16 | 20 | 30 |

Budgetary resources available for obligation:

| | | | |
|--|-----|-----|-----|
| 21.40 Unobligated balance carried forward, start of year | 15 | 15 | 15 |
| 22.00 New budget authority (gross) | 16 | 20 | 33 |
| 23.90 Total budgetary resources available for obligation | 31 | 35 | 48 |
| 23.95 Total new obligations | -16 | -20 | -30 |

General and special funds—Continued

SERVICE CHARGES, DEPOSITS, AND FORFEITURES—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 14-5017-0-2-302 | | 2004 actual | 2005 est. | 2006 est. |
|--|--|-------------|-----------|-----------|
| 24.40 | Unobligated balance carried forward, end of year | 15 | 15 | 18 |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.20 | Appropriation (special fund) | 16 | 20 | 33 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 2 | 4 | 6 |
| 73.10 | Total new obligations | 16 | 20 | 30 |
| 73.20 | Total outlays (gross) | -14 | -18 | -27 |
| 74.40 | Obligated balance, end of year | 4 | 6 | 9 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 7 | 10 | 17 |
| 86.93 | Outlays from discretionary balances | 7 | 8 | 10 |
| 87.00 | Total outlays (gross) | 14 | 18 | 27 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 16 | 20 | 33 |
| 90.00 | Outlays | 14 | 18 | 27 |

This appropriation is derived from: (1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; (2) recovery of costs associated with the adopt-a-horse program; (3) revenues received for rehabilitation of damages to lands, resources, and facilities; (4) fees for processing specified categories of realty actions under FLPMA; (5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; (6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; and (7) rents received for permits to do commercial filming and photography on public lands. The Budget proposes to increase certain fees for energy and minerals and rights-of-way permitting processes.

Object Classification (in millions of dollars)

| Identification code 14-5017-0-2-302 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 6 | 8 | 11 |
| 11.3 | Other than full-time permanent | ..... | 1 | 1 |
| 11.9 | Total personnel compensation | 6 | 9 | 12 |
| 12.1 | Civilian personnel benefits | 2 | 2 | 2 |
| 22.0 | Transportation of things | 1 | 1 | 2 |
| 25.2 | Other services | 1 | 4 | 8 |
| 25.3 | Other purchases of goods and services from Government accounts | 3 | 2 | 2 |
| 26.0 | Supplies and materials | 3 | 2 | 4 |
| 99.9 | Total new obligations | 16 | 20 | 30 |

Personnel Summary

| Identification code 14-5017-0-2-302 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|---|-------------|-----------|-----------|
| Direct: | | | | |
| 1001 | Total compensable workyears: Civilian full-time equivalent employment | 99 | 143 | 168 |

PERMANENT OPERATING FUNDS

(REVOLVING FUND, SPECIAL ACCOUNT)

In addition to the purposes authorized in Public Law 102-381, funds made available in the Forest Ecosystem Health and Recovery

Fund can be used for the purpose of planning, preparing, implementing and monitoring salvage timber sales and forest ecosystem health and recovery activities, such as release from competing vegetation and density control treatments. The Federal share of receipts (defined as the portion of salvage timber receipts not paid to the counties under 43 U.S.C. 1181f and 43 U.S.C. 1181f-1 et seq., and Public Law 106-393) derived from treatments funded by this account shall be deposited into the Forest Ecosystem Health and Recovery Fund. (*Department of the Interior and Related Agencies Appropriations Act, 2005.*)

Unavailable Receipts (in millions of dollars)

| Identification code 14-9926-0-2-302 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|---|-------------|-----------|-----------|
| 01.99 | Balance, start of year | 13 | 21 | 30 |
| Receipts: | | | | |
| 02.00 | Lincoln County Land Act land sales | ..... | 12 | 1 |
| 02.20 | Deposits for road maintenance and reconstruction | 2 | 4 | 4 |
| 02.21 | Forest ecosystem health and recovery, Disposal of salvage timber | 6 | 8 | 13 |
| 02.22 | Southern Nevada public land management | 474 | 1,016 | 132 |
| 02.23 | Timber sale pipeline restoration fund | 7 | 5 | 7 |
| 02.24 | Surplus land sales, Federal land disposal account | 16 | 10 | 10 |
| 02.25 | Recreational fee demonstration program, BLM | 13 | 14 | 14 |
| 02.27 | User fees for filming and photography on public lands, BLM | ..... | ..... | ..... |
| 02.28 | Permanent operating funds | ..... | 2 | 2 |
| 02.40 | Earnings on investments, Southern Nevada public land management | 5 | 18 | 28 |
| 02.41 | Sale of natural gas and oil shale, naval oil shale reserves 1 and 3 | 9 | 15 | 22 |
| 02.99 | Total receipts and collections | 532 | 1,104 | 233 |
| 04.00 | Total: Balances and collections | 545 | 1,125 | 263 |
| Appropriations: | | | | |
| 05.00 | Permanent operating funds | -6 | -8 | -13 |
| 05.01 | Permanent operating funds | -13 | -14 | -14 |
| 05.02 | Permanent operating funds | -7 | -5 | -7 |
| 05.03 | Permanent operating funds | -2 | -4 | -4 |
| 05.04 | Permanent operating funds | -480 | -1,034 | -785 |
| 05.05 | Permanent operating funds | -16 | -10 | -10 |
| 05.06 | Permanent operating funds | ..... | -2 | -2 |
| 05.07 | Permanent operating funds | ..... | -12 | -1 |
| 05.08 | Permanent operating funds | ..... | ..... | 625 |
| 05.09 | Permanent operating funds | ..... | ..... | ..... |
| 05.10 | Naval Oil Shale Clean-up | ..... | -6 | ..... |
| 05.99 | Total appropriations | -524 | -1,095 | -211 |
| 07.99 | Balance, end of year | 21 | 30 | 52 |

Program and Financing (in millions of dollars)

| Identification code 14-9926-0-2-302 | | 2004 actual | 2005 est. | 2006 est. |
|--|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 00.01 | Forest ecosystems health and recovery | 4 | 8 | 11 |
| 00.02 | Recreation fee demonstration | 13 | 13 | 14 |
| 00.03 | Expenses, road maintenance deposits | 2 | 3 | 3 |
| 00.04 | Timber sale pipeline restoration fund | 3 | 2 | 3 |
| 00.05 | Southern Nevada public land sales (85) | 240 | 401 | 521 |
| 00.07 | Southern Nevada land sales earning on investments | ..... | 4 | 4 |
| 00.08 | Lincoln County Lands Act | ..... | 2 | 2 |
| 00.11 | Federal Land Facilitation Transaction Act | 1 | 2 | 7 |
| 00.12 | Use of mineral leasing receipts for cleanup of Naval Oil Shale Reserve #3 | 1 | 6 | ..... |
| 00.13 | Stewardship contract excess receipts | ..... | 1 | 1 |
| 10.00 | Total new obligations | 264 | 442 | 566 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 290 | 565 | 1,218 |
| 22.00 | New budget authority (gross) | 524 | 1,095 | 836 |
| 22.10 | Resources available from recoveries of prior year obligations | 15 | ..... | ..... |
| 23.90 | Total budgetary resources available for obligation | 829 | 1,660 | 2,054 |
| 23.95 | Total new obligations | -264 | -442 | -566 |
| 24.40 | Unobligated balance carried forward, end of year | 565 | 1,218 | 1,488 |
| New budget authority (gross), detail: | | | | |
| 60.20 | Recreation Fee Demonstration Program | 13 | 14 | 14 |

| | | | | |
|--|---|-----|-------|-------|
| 60.20 | Forest Ecosystem Health and Recovery Fund | 6 | 8 | 13 |
| 60.20 | Timber Sales Pipeline Restoration Fund | 7 | 5 | 7 |
| 60.20 | Expenses, Road Maintenance Deposits | 2 | 4 | 4 |
| 60.20 | S. Nevada Public Land Management | 480 | 1,034 | 785 |
| 60.20 | Federal Land Disposal Account | 16 | 10 | 10 |
| 60.20 | Lincoln County Land Sales | | 12 | 1 |
| 60.20 | Appropriation (special fund) | | 2 | 2 |
| 60.20 | Appropriation (special fund) | | 6 | ..... |
| 62.50 | Appropriation (total mandatory) | 524 | 1,095 | 836 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 76 | 279 | 297 |
| 73.10 | Total new obligations | 264 | 442 | 566 |
| 73.20 | Total outlays (gross) | -46 | -424 | -680 |
| 73.45 | Recoveries of prior year obligations | -15 | ..... | ..... |
| 74.40 | Obligated balance, end of year | 279 | 297 | 183 |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new mandatory authority | 26 | 381 | 286 |
| 86.98 | Outlays from mandatory balances | 20 | 43 | 394 |
| 87.00 | Total outlays (gross) | 46 | 424 | 680 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 524 | 1,095 | 836 |
| 90.00 | Outlays | 46 | 424 | 680 |
| Memorandum (non-add) entries: | | | | |
| 92.01 | Total investments, start of year: Federal securities: | | | |
| | Par value | 336 | 795 | 1,000 |
| 92.02 | Total investments, end of year: Federal securities: | | | |
| | Par value | 795 | 1,000 | 1,000 |

Summary of Budget Authority and Outlays

(in millions of dollars)

| | 2004 actual | 2005 est. | 2006 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 524 | 1,095 | 836 |
| Outlays | 46 | 424 | 680 |
| Supplemental proposal: | | | |
| Budget Authority | | | -625 |
| Outlays | | | -227 |
| Total: | | | |
| Budget Authority | 524 | 1,095 | 211 |
| Outlays | 46 | 424 | 453 |

Permanent operating funds accounts include:

Operations and maintenance of quarters.—Funds in this account are used to maintain and repair BLM employee-occupied quarters from which rental charges are collected. Agencies are required to collect quarters rentals from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

Forest ecosystems health and recovery.—Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. This account was established to allow the Bureau of Land Management to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including release from competing vegetation and density control treatments.

Timber sale pipeline restoration fund.—This fund provides for the deposit and use of fees collected by the BLM for sales of non-salvage timber pursuant to the timber salvage provisions of Public Law 104-19 and Public Law 105-83. Of the total deposited into this account, 75 percent is to be used for preparation of timber sales to fill the timber pipeline on lands administered by the BLM, and 25 percent is to be expended on the backlog of recreation projects on BLM lands.

Expenses, road maintenance deposits.—Users of certain roads under BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for nec-

essary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

Federal Lands Recreation Enhancement Act, BLM.—The Federal Lands Recreation Enhancement Act was enacted on December 8, 2004 as part of the Consolidated Appropriations Act for FY 2005. The FLREA replaces the Recreation Fee Demonstration Program, and most current BLM sites will transition to the new program. All receipts collected under this authority will be deposited to this account. BLM returns 100 percent of these receipts back to the site where the fees were generated. The FLREA authorizes this program through 2014.

Acquisitions in Deschutes, Oregon from land sale receipts.—Pursuant to Public Law 105-221, the Oregon Public Lands Transfer Act, the Secretary of the Interior is authorized to use the proceeds from sales in Deschutes County to purchase environmentally sensitive lands.

Operations and acquisitions in Nevada from land sale receipts.—Pursuant to Public Law 105-263, 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive land in the State, implement certain conservation initiatives on federal land in Clark County, Nevada, make capital improvements to areas administered by the NPS, FWS, and BLM in Clark County, Nevada, and develop parks, trails, and natural areas in Clark County. The Budget proposes that 70 percent of the receipts from these land sales be returned to the Treasury beginning in 2006 and that the percent of receipts deposited in this account be reduced to 15 percent. Included in this account are earnings on investments.

Lincoln County land sales.—Public Law 106-298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the state of Nevada, 10 percent to the County, and 85 percent to an interest bearing account that is available for expenditure without further appropriation.

Federal land disposal.—The Federal Land Transaction Facilitation Act, P.L. 106-248 114 Stat. 613, provides that the Administration will conduct sales of lands that have been classified as suitable for disposal under current resource management plans. This law provides that receipts from such sales may be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by the Department of the Interior.

Excess Stewardship Receipt Fund.—Funds in this account are derived from stewardship contracts in which the revenues derived from forest products exceed the costs of services. As authorized by P.L. 108-7, these residual receipts can be used for other approved stewardship contracts.

Object Classification (in millions of dollars)

| Identification code 14-9926-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 9 | 9 | 9 |
| 11.3 Other than full-time permanent | 3 | 3 | 3 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 13 | 13 | 13 |
| 12.1 Civilian personnel benefits | 3 | 3 | 3 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 22.0 Transportation of things | 1 | 1 | 1 |
| 25.2 Other services | 7 | 51 | 70 |
| 25.3 Other purchases of goods and services from Government accounts | 90 | 156 | 182 |
| 25.4 Operation and maintenance of facilities | 1 | 2 | 2 |
| 26.0 Supplies and materials | 2 | 3 | 3 |
| 32.0 Land and structures | 64 | 112 | 150 |
| 41.0 Grants, subsidies, and contributions | 82 | 100 | 141 |
| 99.9 Total new obligations | 264 | 442 | 566 |

General and special funds—Continued

PERMANENT OPERATING FUNDS—Continued

Personnel Summary

| Identification code 14-9926-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 243 | 249 | 249 |

PERMANENT OPERATING FUNDS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 14-9926-4-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.14 Federal Lands Disposal | | | |
| 00.15 Sale of Southern Nevada Public Lands | | | -191 |
| 10.00 Total new obligations (object class 32.0) | | | -191 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | | |
| 22.00 New budget authority (gross) | | | -625 |
| 23.90 Total budgetary resources available for obligation | | | -625 |
| 23.95 Total new obligations | | | 191 |
| 24.40 Unobligated balance carried forward, end of year | | | -434 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | | | |
| 60.20 Appropriation (special fund) | | | -625 |
| 62.50 Appropriation (total mandatory) | | | -625 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | | | |
| 73.10 Total new obligations | | | -191 |
| 73.20 Total outlays (gross) | | | 227 |
| 74.40 Obligated balance, end of year | | | 36 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | | | -227 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | -625 |
| 90.00 Outlays | | | -227 |

The Budget proposes to amend the Southern Nevada Public Land Management Act (P.L. 105-263) to return 70 percent of the receipts from land sales under the Act to the Treasury, where such receipts have historically been deposited. The Act, as amended by P.L. 107-282, authorizes the disposal through sale of approximately 49,000 acres of federal land in Clark County, Nevada, of which 5 percent of the proceeds are provided to the State of Nevada for use in the State's general education program and 10 percent are provided to the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County. The remaining 85 percent of funds are deposited in a special account to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by NPS, FWS and BLM in Clark County; develop a multi-species habitat plan for Clark County; develop parks, trails and natural areas and implement other conservation initiatives in the county; and reimburse BLM for costs incurred in arranging sales and exchanges under the Act.

The receipts generated by these land sales have been many times higher than anyone anticipated when the Act was passed. When the law was created, there was general agreement that a substantial portion of the revenues generated would be spent to acquire and conserve other lands around Nevada. However, as land sale receipts under the Act have

increased in the last few years, the available funding has outpaced land acquisition needs. These funds are increasingly being dedicated to purely local projects. And many more projects than originally anticipated are being formulated without the accountability of further consideration by the Congress.

Beginning in 2006, 70 percent of all revenues from these lands sales would be returned to the Treasury, and the percent of receipts deposited in the special account would be reduced to 15 percent. The proposal would not change the amount of revenue currently provided to state and local entities, only the portion dedicated to federal spending in Nevada.

When SNPLMA was originally passed, proceeds from land sales under the bill were estimated at roughly \$70 million per year. This proposal serves the general taxpaying public while still providing about four times the level of spending in Nevada as originally anticipated in 1998.

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

Unavailable Receipts (in millions of dollars)

| Identification code 14-9921-0-2-999 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 01.99 Balance, start of year | 80 | 158 | 373 |
| Receipts: | | | |
| 02.20 Receipts from grazing, public lands outside grazing districts | 1 | 2 | 2 |
| 02.21 Receipts from grazing, public lands within grazing districts | 1 | 1 | 1 |
| 02.22 Receipts from Nevada Land Sales, State and County share, BLM | 56 | 180 | 135 |
| 02.23 Receipts from oil and gas leases, National Petroleum Reserve in Alaska | 3 | 31 | 21 |
| 02.25 Payment from the general fund, Title II projects on Federal lands | 9 | 9 | 9 |
| 02.26 Payments from the general fund, Coos Bay wagon road grant lands | 1 | 1 | 1 |
| 02.27 Deposits, Oregon and California grant lands | 6 | 12 | 17 |
| 02.28 Sale of public lands and materials (proprietary) | 6 | ..... | ..... |
| 02.29 Oregon and California land-grant fund (proprietary) | 5 | ..... | ..... |
| 02.30 Miscellaneous permanent payment accounts | 8 | ..... | ..... |
| 02.35 Funds reserved, Title II projects on Federal lands from California land grants | 2 | 2 | 2 |
| 02.40 Payments from the general fund, Oregon and California land grants | 96 | 92 | 87 |
| 02.99 Total receipts and collections | 192 | 330 | 275 |
| 04.00 Total: Balances and collections | 272 | 488 | 648 |
| Appropriations: | | | |
| 05.00 Miscellaneous permanent payment accounts | -112 | -113 | -114 |
| 05.01 Payments to States, grazing fees, outside grazing districts | -1 | -1 | -1 |
| 05.02 Payments to States, grazing fees, inside grazing districts | -1 | -1 | -1 |
| 05.99 Total appropriations | -114 | -115 | -116 |
| 07.99 Balance, end of year | 158 | 373 | 532 |

Program and Financing (in millions of dollars)

| Identification code 14-9921-0-2-999 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Payments to O&C Counties, Title I/III | 102 | 104 | 105 |
| 00.02 Payments to Coos Bay Wagon Road Counties, Title I/III | 1 | 1 | 1 |
| 00.03 Payment to O&C and CBWR Counties, Title II | 9 | 9 | 9 |
| 00.04 From grazing fees, etc., public lands outside grazing districts | 1 | 1 | 1 |
| 00.05 From grazing fees, etc., public lands within grazing districts | 1 | 1 | 1 |
| 00.06 Payments to State and County from Nevada Land sales (15%) | 56 | 179 | 132 |
| 00.07 Proceeds from Sales | 1 | 1 | 2 |
| 00.08 Native Alaskan groups' property | 5 | 5 | ..... |
| 00.09 Payments to counties from national grasslands | 1 | 1 | 1 |
| 00.10 Naval Petroleum Reserve-Alaska Share | 3 | 31 | 21 |
| 00.12 Transfer from General Fund for Secure Rural Schools payments- not paid to counties | 105 | 101 | 97 |

| | | | | |
|--|---|------|-------|-------|
| 10.00 | Total new obligations | 285 | 434 | 370 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | -2 | 6 | 5 |
| 22.00 | New budget authority (gross) | 284 | 433 | 368 |
| 23.90 | Total budgetary resources available for obligation | 282 | 439 | 373 |
| 23.95 | Total new obligations | -285 | -434 | -370 |
| 23.97 | Deficiency | 9 | ..... | ..... |
| 24.40 | Unobligated balance carried forward, end of year | 6 | 5 | 3 |
| New budget authority (gross), detail: | | | | |
| Mandatory: | | | | |
| 60.00 | Payments to Native Corporations | 5 | 5 | ..... |
| 60.00 | Transfer from Gen. Fund for Secure Rural Schools payments | 104 | 101 | 97 |
| 60.20 | Secure Rural Schools Payments | 112 | 113 | 114 |
| 60.20 | Appropriation (special fund) | 1 | 1 | 1 |
| 60.20 | Appropriation (special fund) | 1 | 1 | 1 |
| 60.20 | Appropriation (special fund) | 1 | 1 | 1 |
| 60.20 | Appropriation (special fund) | 56 | 179 | 132 |
| 60.20 | Appropriation (special fund) | 3 | 31 | 21 |
| 60.20 | Appropriation (special fund) | 1 | 1 | 1 |
| 62.50 | Appropriation (total mandatory) | 284 | 433 | 368 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 4 | 7 | 15 |
| 73.10 | Total new obligations | 285 | 434 | 370 |
| 73.20 | Total outlays (gross) | -282 | -426 | -371 |
| 74.40 | Obligated balance, end of year | 7 | 15 | 14 |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new mandatory authority | 272 | 417 | 355 |
| 86.98 | Outlays from mandatory balances | 10 | 9 | 16 |
| 87.00 | Total outlays (gross) | 282 | 426 | 371 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 284 | 433 | 368 |
| 90.00 | Outlays | 283 | 426 | 371 |

Miscellaneous permanent payments include:

Payments to Oklahoma (royalties).—The State of Oklahoma is paid 37½ percent of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache Tribal lands, to be used for construction and maintenance of public roads and support of public schools (65 Stat. 252).

Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.—Under provisions of the Secure Rural Schools and Community Self-Determination Act of 2000 (Public Law 106-393), annual payments to the 18 Oregon & California (O&C) counties will be derived from any revenues, fees, penalties, or miscellaneous receipts received by the Federal Government from activities by the BLM on O&C and Coos Bay Wagon Road lands. These receipts are exclusive of deposits to any relevant trust fund, i.e., Timber Sale Pipeline Restoration and Forest Ecosystem Health and Recovery funds, or permanent operating funds.

Payments to States (proceeds of sales).—The States are paid five percent of the net proceeds from sale of public land and public land products (31 U.S.C. 1305).

Payments to States from grazing receipts, etc., public lands outside grazing districts.—The States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

Payments to States from grazing receipts, etc., public lands within districts.—The States are paid 12½ percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.—The States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

Payments to counties, National Grasslands.—Of the revenues received from the use of Bankhead-Jones Act lands administered by the Bureau of Land Management, 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

Payments to Nevada from receipts on land sales.—(A) Public Law 96-586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent). (B) Public Law 105-263, as amended by P.L. 107-282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: (a) five percent for use in the general education program of the State of Nevada (b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada and (c) the remaining 85 percent to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by NPS, FWS and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse BLM for costs incurred arranging sales and exchanges under the Act. (C) Public Law 106-298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: (a) five percent to the State of Nevada for general education purposes; (b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and (c) the remaining 85 percent to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

Cook Inlet Region Inc. property.—This account received funding appropriated by section 9102 of the fiscal year 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94-204 (43 U.S.C. 1611). Funds are made available to the Bureau of Land Management for administration and subsequent payment to accounts accepting Cook Inlet Region, Incorporated offers for Federal properties.

Native Alaskan groups' properties.—Funds were appropriated by Public Law 102-172 for the Calista Corporation, and by Public Law 102-415 for the Haida Corporation and the Gold Creek Susitna Association, Incorporated, for the acquisition by those groups of Federal real properties in fulfillment of claims originally settled in 43 U.S.C. 1617, the Alaska Native Claims Settlement Act.

Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A).—P.L. 96-514 requires that any revenues received from oil and gas leasing in the NPR-A be shared 50 percent with the State of Alaska.

Object Classification (in millions of dollars)

| Identification code 14-9921-0-2-999 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 25.2 Other services | 7 | 7 | 7 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 171 | 324 | 264 |
| 94.0 Financial transfers | 105 | 101 | 97 |

General and special funds—Continued

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS—Continued

Object Classification (in millions of dollars)—Continued

| | | | |
|-------------------------------------|-------------|-----------|-----------|
| Identification code 14-9921-0-2-999 | 2004 actual | 2005 est. | 2006 est. |
| 99.9 Total new obligations | 285 | 434 | 370 |

Personnel Summary

| | | | |
|--|-------------|-----------|-----------|
| Identification code 14-9921-0-2-999 | 2004 actual | 2005 est. | 2006 est. |
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 23 | 23 | 23 |

Public enterprise funds:

HELIUM FUND

Program and Financing (in millions of dollars)

| | | | |
|-------------------------------------|-------------|-----------|-----------|
| Identification code 14-4053-0-3-306 | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| | | | |
|---|----|----|----|
| 09.01 Production and Sales | 13 | 13 | 13 |
| 09.02 Transmission and storage | 2 | 2 | 4 |
| 09.03 Administration and other expenses | 62 | 62 | 62 |
| 10.00 Total new obligations | 77 | 77 | 79 |

Budgetary resources available for obligation:

| | | | |
|--|-----|-----|-----|
| 21.40 Unobligated balance carried forward, start of year | 3 | 21 | 4 |
| 22.00 New budget authority (gross) | 95 | 75 | 157 |
| 22.60 Portion applied to repay debt | | -15 | -30 |
| 23.90 Total budgetary resources available for obligation | 98 | 81 | 131 |
| 23.95 Total new obligations | -77 | -77 | -79 |
| 24.40 Unobligated balance carried forward, end of year | 21 | 4 | 52 |

New budget authority (gross), detail:

| | | | |
|--|----|-------|-------|
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) | 97 | 75 | 157 |
| 69.10 Change in uncollected customer payments from Federal sources (unexpired) | -2 | ..... | ..... |
| 69.90 Spending authority from offsetting collections (total mandatory) | 95 | 75 | 157 |

Change in obligated balances:

| | | | |
|--|-----|-------|-------|
| 72.40 Obligated balance, start of year | | 5 | 7 |
| 73.10 Total new obligations | 77 | 77 | 79 |
| 73.20 Total outlays (gross) | -74 | -75 | -147 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 2 | ..... | ..... |
| 74.40 Obligated balance, end of year | 5 | 7 | -61 |

Outlays (gross), detail:

| | | | |
|--|----|----|-----|
| 86.97 Outlays from new mandatory authority | 54 | 45 | 85 |
| 86.98 Outlays from mandatory balances | 20 | 30 | 62 |
| 87.00 Total outlays (gross) | 74 | 75 | 147 |

Offsets:

| | | | |
|--|-----|-------|-------|
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -97 | -75 | -157 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | 2 | ..... | ..... |

Net budget authority and outlays:

| | | | |
|------------------------------|-----|-------|-----|
| 89.00 Budget authority | | | |
| 90.00 Outlays | -23 | ..... | -10 |

The Helium Act Amendments of 1960, Public Law 86-777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities.

The Helium Privatization Act of 1996, Public Law 104-273, provides for the eventual privatization of the program and its functions. In 2005, the Helium program will consist of:

- (a) continued storage and transmission of crude helium;
- (b) complete disposal of helium refining facilities and other excess property not needed for storage and transmission of crude helium;
- (c) oversight of the production of helium on Federal lands; and
- (d) administration of in-kind and open market crude helium gas sale program.

The estimates assume that the helium program will continue full implementation of the Helium Privatization Act.

Balance Sheet (in millions of dollars)

| Identification code 14-4053-0-3-306 | *COM008*2003 actual | 2004 actual |
|--|---------------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 26 | 26 |
| Other Federal assets: | | |
| 1802 Inventories and related properties | 35 | 35 |
| 1803 Property, plant and equipment, net | 35 | 35 |
| 1999 Total assets | 96 | 96 |
| LIABILITIES: | | |
| Federal liabilities: | | |
| 2102 Interest payable | 68 | 68 |
| 2103 Debt | 28 | 28 |
| 2999 Total liabilities | 96 | 96 |
| 4999 Total liabilities and net position | 96 | 96 |

Object Classification (in millions of dollars)

| Identification code 14-4053-0-3-306 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| 11.3 Personnel compensation: Other than full-time permanent | 3 | 3 | 3 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 3 | 3 |
| 25.2 Other services | 10 | 10 | 12 |
| 43.0 Interest and dividends | 60 | 60 | 60 |
| 99.9 Total new obligations | 77 | 77 | 79 |

Personnel Summary

| Identification code 14-4053-0-3-306 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 54 | 54 | 54 |

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 14-4525-0-4-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.01 Operating expenses | 6 | 12 | 12 |
| 09.02 Capital investment | 17 | 19 | 19 |
| 10.00 Total new obligations | 23 | 31 | 31 |

Budgetary resources available for obligation:

| | | | |
|---|-----|-----|-----|
| 21.40 Unobligated balance carried forward, start of year | 35 | 48 | 50 |
| 22.00 New budget authority (gross) | 33 | 32 | 32 |
| 22.10 Resources available from recoveries of prior year obligations | 3 | 1 | 1 |
| 23.90 Total budgetary resources available for obligation | 71 | 81 | 83 |
| 23.95 Total new obligations | -23 | -31 | -31 |
| 24.40 Unobligated balance carried forward, end of year | 48 | 50 | 52 |

| New budget authority (gross), detail: | | | |
|---|---|-------|-------|
| Discretionary: | | | |
| 68.00 | Spending authority from offsetting collections: Offsetting collections (cash) | 33 | 32 |
| Change in obligated balances: | | | |
| 72.40 | Obligated balance, start of year | 17 | 8 |
| 73.10 | Total new obligations | 23 | 31 |
| 73.20 | Total outlays (gross) | -29 | -32 |
| 73.45 | Recoveries of prior year obligations | -3 | -1 |
| 74.40 | Obligated balance, end of year | 8 | 6 |
| Outlays (gross), detail: | | | |
| 86.90 | Outlays from new discretionary authority | 11 | 10 |
| 86.93 | Outlays from discretionary balances | 18 | 22 |
| 87.00 | Total outlays (gross) | 29 | 32 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 | Federal sources | -30 | -32 |
| 88.40 | Non-Federal sources | -3 | ..... |
| 88.90 | Total, offsetting collections (cash) | -33 | -32 |
| Net budget authority and outlays: | | | |
| 89.00 | Budget authority ..... | ..... | ..... |
| 90.00 | Outlays | -3 | ..... |

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

Balance Sheet (in millions of dollars)

| Identification code 14-4525-0-4-302 | | 2003 actual | 2004 actual |
|-------------------------------------|--|-------------|-------------|
| ASSETS: | | | |
| 1101 | Federal assets: Fund balances with Treasury | 52 | 52 |
| 1803 | Other Federal assets: Property, plant and equipment, net | 94 | 94 |
| 1999 | Total assets | 146 | 146 |
| LIABILITIES: | | | |
| Federal liabilities: | | | |
| 2101 | Accounts payable | 146 | 146 |
| 2105 | Other ..... | ..... | ..... |
| 2999 | Total liabilities | 146 | 146 |
| NET POSITION: | | | |
| 3300 | Cumulative results of operations ..... | ..... | ..... |
| 3999 | Total net position ..... | ..... | ..... |
| 4999 | Total liabilities and net position | 146 | 146 |

Object Classification (in millions of dollars)

| Identification code 14-4525-0-4-302 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|---|-------------|-----------|-----------|
| 11.1 | Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 25.7 | Operation and maintenance of equipment | 5 | 5 | 5 |
| 26.0 | Supplies and materials | 9 | 6 | 6 |
| 31.0 | Equipment | 8 | 19 | 19 |
| 99.9 | Total new obligations | 23 | 31 | 31 |

Personnel Summary

| Identification code 14-4525-0-4-302 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|---|-------------|-----------|-----------|
| Reimbursable: | | | | |
| 2001 | Total compensable workyears: Civilian full-time equivalent employment | 21 | 21 | 21 |

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Unavailable Receipts (in millions of dollars)

| Identification code 14-9971-0-7-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Receipts: | | | |
| 02.20 Contributions and deposits, BLM | 19 | 14 | 14 |
| Appropriations: | | | |
| 05.00 Miscellaneous trust funds | -19 | -14 | -14 |
| 07.99 Balance, end of year ..... | ..... | ..... | ..... |

Program and Financing (in millions of dollars)

| Identification code 14-9971-0-7-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Resource Development FLPMA | 7 | 7 | 7 |
| 00.02 Resource Development CA OHV | 7 | 7 | 7 |
| 00.03 Resource Development Taylor Grazing | 1 | 1 | 1 |
| 00.04 Public Survey | 1 | 1 | 1 |
| 10.00 Total new obligations | 16 | 16 | 16 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 13 | 16 | 14 |
| 22.00 New budget authority (gross) | 19 | 14 | 14 |
| 23.90 Total budgetary resources available for obligation | 32 | 30 | 28 |
| 23.95 Total new obligations | -16 | -16 | -16 |
| 24.40 Unobligated balance carried forward, end of year | 16 | 14 | 12 |

New budget authority (gross), detail:

| Mandatory: | Appropriation (trust fund) | 19 | 14 | 14 |
|-------------------------------|----------------------------------|----|----|----|
| Change in obligated balances: | | | | |

| | | | |
|--|-----|-----|-----|
| 72.40 Obligated balance, start of year | 5 | 7 | 9 |
| 73.10 Total new obligations | 16 | 16 | 16 |
| 73.20 Total outlays (gross) | -14 | -14 | -14 |
| 74.40 Obligated balance, end of year | 7 | 9 | 11 |

Outlays (gross), detail:

| | | | |
|--|----|----|----|
| 86.97 Outlays from new mandatory authority | 7 | 7 | 7 |
| 86.98 Outlays from mandatory balances | 7 | 7 | 7 |
| 87.00 Total outlays (gross) | 14 | 14 | 14 |

Net budget authority and outlays:

| | | | |
|------------------------------|----|----|----|
| 89.00 Budget authority | 19 | 14 | 14 |
| 90.00 Outlays | 14 | 14 | 14 |

Current Trust Fund includes:

Land and Resource Management Trust Fund.—Provides for the acceptance of contributed money or services for: (1) resource development, protection and management; (2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions or individuals; and (3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).)

Permanent Trust Funds include:

Range improvements.—Acceptance of contributions for rangeland improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Intragovernmental funds—Continued**MISCELLANEOUS TRUST FUNDS**—Continued

Public surveys.—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Trustee funds, Alaska townsites.—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in millions of dollars)

| Identification code 14-9971-0-7-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 3 | 3 | 3 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 4 | 4 | 4 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.2 Other services | 8 | 8 | 8 |
| 25.3 Other purchases of goods and services from Government accounts | 1 | 1 | 1 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 1 | 1 | 1 |
| 99.9 Total new obligations | 16 | 16 | 16 |

Personnel Summary

| Identification code 14-9971-0-7-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 96 | 96 | 96 |

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on her certificate, not to exceed \$10,000: *Provided*, That, notwithstanding 44 U.S.C. 501, the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

MINERALS MANAGEMENT SERVICE**Federal Funds****General and special funds:****ROYALTY AND OFFSHORE MINERALS MANAGEMENT**

For expenses necessary for minerals leasing and environmental studies, regulation of industry operations, and collection of royalties, as authorized by law; for enforcing laws and regulations applicable to oil, gas, and other minerals leases, permits, licenses and operating contracts; and for matching grants or cooperative agreements; including the purchase of not to exceed eight passenger motor vehicles for replacement only, ~~[\$169,175,000]~~ \$160,416,000, of which ~~[\$76,106,000]~~ \$87,329,000 shall be available for royalty management activities; and an amount not to exceed ~~[\$103,730,000]~~ \$122,730,000, to be credited to this appropriation and to remain available until expended, from additions to receipts resulting from increases to rates in effect on August 5, 1993, from rate increases to fee collections

for Outer Continental Shelf administrative activities performed by the Minerals Management Service (MMS) over and above the rates in effect on September 30, 1993, and from additional fees for Outer Continental Shelf administrative activities established after September 30, 1993: *Provided*, That to the extent ~~[\$103,730,000]~~ \$122,730,000 in additions to receipts are not realized from the sources of receipts stated above, the amount needed to reach ~~[\$103,730,000]~~ \$122,730,000 shall be credited to this appropriation from receipts resulting from rental rates for Outer Continental Shelf leases in effect before August 5, 1993: *Provided further*, That \$3,000,000 for computer acquisitions shall remain available until September 30, ~~[2006]~~ 2007: *Provided further*, That funds appropriated under this Act shall be available for the payment of interest in accordance with 30 U.S.C. 1721(b) and (d): *Provided further*, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities: *Provided further*, That notwithstanding any other provision of law, \$15,000 under this heading shall be available for refunds of overpayments in connection with certain Indian leases in which the Director of MMS concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments: *Provided further*, That MMS may under the royalty-in-kind program, or under its authority to transfer oil to the Strategic Petroleum Reserve, use a portion of the revenues from royalty-in-kind sales, without regard to fiscal year limitation, to pay for transportation to wholesale market centers or upstream pooling points, to process or otherwise dispose of royalty production taken in kind, and to recover MMS transportation costs, salaries, and other administrative costs directly related to the royalty-in-kind program: *Provided further*, That MMS shall analyze and document the expected return in advance of any royalty-in-kind sales to assure to the maximum extent practicable that royalty income under the pilot program is equal to or greater than royalty income recognized under a comparable royalty-in-value program: *Provided further*, That in fiscal year 2005 and thereafter, notwithstanding 30 U.S.C. 191(a) and 43 U.S.C. 1338, the Secretary shall pay amounts owed to States under the provision of 30 U.S.C. 1721(b) from amounts received as current receipts from bonuses, royalties, interest collected from lessees and designees, and rentals of the public lands and the outer continental shelf under provisions of the Mineral Leasing Act (30 U.S.C. 181 et seq.), and the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.), which are not payable to a State or the Reclamation Fund: *(Department of the Interior and Related Agencies Appropriations Act, 2005)*.

Program and Financing (in millions of dollars)

| Identification code 14-1917-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 OCS lands | 83 | 84 | 76 |
| 00.02 Royalty management | 54 | 54 | 53 |
| 00.03 General administration | 29 | 29 | 31 |
| 01.92 Total direct program | 166 | 167 | 160 |
| 09.01 Reimbursable (OCS Revenue Receipts) | 108 | 110 | 130 |
| 09.02 Reimbursable (RIK) | 4 | 13 | 11 |
| 09.03 Reimbursable (SPR) | 23 | 15 | 6 |
| 09.04 Reimbursable (RSAs) | 35 | 35 | 35 |
| 09.99 Total reimbursable program | 170 | 173 | 182 |
| 10.00 Total new obligations | 336 | 340 | 342 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 10 | 12 | 10 |
| 22.00 New budget authority (gross) | 335 | 333 | 335 |
| 22.10 Resources available from recoveries of prior year obligations | 5 | 5 | 5 |
| 23.90 Total budgetary resources available for obligation | 350 | 350 | 350 |
| 23.95 Total new obligations | -336 | -340 | -342 |
| 24.40 Unobligated balance carried forward, end of year | 12 | 10 | 8 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 165 | 169 | 160 |
| 40.35 Appropriation permanently reduced | -2 | -2 | ..... |
| 43.00 Appropriation (total discretionary) | 163 | 167 | 160 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 136 | 131 | 140 |

| | | | | |
|-------|--|------|-------|-------|
| 68.10 | Change in uncollected customer payments from Federal sources (unexpired) | 1 | ..... | ..... |
| 68.90 | Spending authority from offsetting collections (total discretionary) | 137 | 131 | 140 |
| | Mandatory: | | | |
| 69.00 | Offsetting collections (cash) | 28 | 35 | 35 |
| 69.10 | Change in uncollected customer payments from Federal sources (unexpired) | 7 | ..... | ..... |
| 69.90 | Spending authority from offsetting collections (total mandatory) | 35 | 35 | 35 |
| 70.00 | Total new budget authority (gross) | 335 | 333 | 335 |
| | Change in obligated balances: | | | |
| 72.40 | Obligated balance, start of year | 80 | 87 | 95 |
| 73.10 | Total new obligations | 336 | 340 | 342 |
| 73.20 | Total outlays (gross) | -316 | -327 | -325 |
| 73.45 | Recoveries of prior year obligations | -5 | -5 | -5 |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -8 | ..... | ..... |
| 74.40 | Obligated balance, end of year | 87 | 95 | 107 |
| | Outlays (gross), detail: | | | |
| 86.90 | Outlays from new discretionary authority | 258 | 219 | 218 |
| 86.93 | Outlays from discretionary balances | 58 | 108 | 107 |
| 87.00 | Total outlays (gross) | 316 | 327 | 325 |
| | Offsets: | | | |
| | Against gross budget authority and outlays: | | | |
| | Offsetting collections (cash) from: | | | |
| 88.00 | Federal sources | -29 | -35 | -35 |
| 88.40 | Non-Federal sources | -135 | -131 | -140 |
| 88.90 | Total, offsetting collections (cash) | -164 | -166 | -175 |
| | Against gross budget authority only: | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -8 | ..... | ..... |
| | Net budget authority and outlays: | | | |
| 89.00 | Budget authority | 163 | 167 | 160 |
| 90.00 | Outlays | 154 | 161 | 150 |

The Minerals Management Service (MMS) supervises exploration for, and the development and production of, gas, oil, and other minerals on the Outer Continental Shelf (OCS) lands; and collects royalties, rentals, and bonuses due the Federal Government and Indian lessors from minerals produced on Federal, Indian, and OCS lands. Through its programs, MMS works to ensure that the public receives maximum benefit from America's OCS resources and mineral revenues.

Outer continental shelf lands.—The Offshore Minerals Management program coordinates MMS's responsibilities for OCS activities, which range from administering OCS leases and monitoring the safety of offshore facilities to protecting the costal and marine environments. As the Nation's designated steward of the mineral resources on the OCS, MMS has worked for over 20 years to build an offshore program that will provide for safe and environmentally sound OCS mineral resource development.

Minerals revenue management.—The Minerals Revenue Management program, collects, accounts for, and disburses revenues associated with mineral production from leased Federal and Indian lands. This revenue is one of the largest sources of non-tax revenue to the Federal Government. MMS disburses mineral revenues to states, the Office of the Special Trustee for American Indians, other Federal agencies, and U.S. Treasury accounts. In addition, MMS has delivered oil to the Department of Energy to fill the Strategic Petroleum Reserve.

General administration.—General administrative expenses provide for management, executive direction and coordination, administrative support, Federal building space, and general support services.

| Object Classification (in millions of dollars) | | | |
|---|-------------|-----------|-----------|
| Identification code 14-1917-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 106 | 106 | 106 |
| 11.3 Other than full-time permanent | 2 | 2 | 2 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 110 | 110 | 110 |
| 12.1 Civilian personnel benefits | 26 | 26 | 26 |
| 21.0 Travel and transportation of persons | 3 | 3 | 3 |
| 23.1 Rental payments to GSA | 8 | 8 | 8 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 4 | 4 | 4 |
| 25.2 Other services | 8 | 12 | 5 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 1 | 1 | 1 |
| 99.0 Direct obligations | 163 | 167 | 160 |
| 99.0 Reimbursable obligations | 173 | 173 | 182 |
| 99.9 Total new obligations | 336 | 340 | 342 |

| Personnel Summary | | | |
|--|-------------|-----------|-----------|
| Identification code 14-1917-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 1,599 | 1,610 | 1,608 |

| MINERAL LEASING AND ASSOCIATED PAYMENTS | | | |
|---|-------------|-----------|-----------|
| Unavailable Receipts (in millions of dollars) | | | |
| Identification code 14-5003-0-2-999 | 2004 actual | 2005 est. | 2006 est. |
| Receipts: | | | |
| 02.20 Receipts from mineral leasing, public lands | 1,164 | 1,817 | 1,788 |
| Appropriations: | | | |
| 05.00 Mineral leasing and associated payments | -1,164 | -1,817 | -1,788 |
| 07.99 Balance, end of year ..... | ..... | ..... | ..... |

| Program and Financing (in millions of dollars) | | | |
|---|-------------|-----------|-----------|
| Identification code 14-5003-0-2-999 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Payments to States under MLA | 1,164 | 1,817 | 1,788 |
| 10.00 Total new obligations (object class 41.0) | 1,164 | 1,817 | 1,788 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 1,164 | 1,817 | 1,788 |
| 23.95 Total new obligations | -1,164 | -1,817 | -1,788 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 1,164 | 1,817 | 1,788 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 1,164 | 1,817 | 1,788 |
| 73.20 Total outlays (gross) | -1,164 | -1,817 | -1,788 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 1,164 | 1,817 | 1,788 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 1,164 | 1,817 | 1,788 |
| 90.00 Outlays | 1,164 | 1,817 | 1,788 |

For Mineral Leasing and Associated Payments (MLAP), the Mineral Leasing Act (MLA), 30 U.S.C. 181 et seq., provides that all states be paid 50 percent of the revenues resulting from the leasing of mineral resources on Federal public domain lands within their borders. In addition, under the MLA, 40 percent of revenues are paid to the Reclamation Fund,

General and special funds—Continued

MINERAL LEASING AND ASSOCIATED PAYMENTS—Continued

which funds western water projects and the remaining 10 percent is paid into the General Funds of the United States Treasury. By law, Alaska receives no funds from the Reclamation Fund, but receives a 90 percent share of mineral leasing receipts. Mineral leasing revenues are derived from royalties, rents, bonuses, and other revenues, including minimum royalties, late payment interest, settlement payments, gas storage fees, estimated royalty payments, and recoupments.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Unavailable Receipts (in millions of dollars)

| Identification code 14-5425-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| 01.99 Balance, start of year | 977 | 969 | 992 |
| Receipts: | | | |
| 02.40 Interest earned, Environmental improvement and restoration fund | -8 | 23 | 33 |
| 04.00 Total: Balances and collections | 969 | 992 | 1,025 |
| 07.99 Balance, end of year | 969 | 992 | 1,025 |

Program and Financing (in millions of dollars)

| Identification code 14-5425-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Memorandum (non-add) entries: | | | |
| 92.01 Total investments, start of year: Federal securities: | | | |
| Par value | 978 | 973 | 1,003 |
| 92.02 Total investments, end of year: Federal securities: | | | |
| Par value | 973 | 1,003 | 1,003 |

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105-83) established the Environmental Improvement and Restoration Fund account. As required by the law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account were deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned is permanently appropriated to the Department of Commerce and the unappropriated balance of interest will remain in the fund. No budget authority is requested.

NATIONAL FORESTS FUND, PAYMENT TO STATES

Unavailable Receipts (in millions of dollars)

| Identification code 14-5243-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Receipts: | | | |
| 02.20 National forests fund, Payments to States | 4 | 8 | 8 |
| Appropriations: | | | |
| 05.00 National forests fund, Payment to States | -4 | -8 | -8 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 14-5243-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 4 | 8 | 8 |
| 10.00 Total new obligations (object class 41.0) | 4 | 8 | 8 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 4 | 8 | 8 |
| 23.95 Total new obligations | -4 | -8 | -8 |

New budget authority (gross), detail:

| | | | |
|--|----|----|----|
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 4 | 8 | 8 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 4 | 8 | 8 |
| 73.20 Total outlays (gross) | -4 | -8 | -8 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 4 | 8 | 8 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 4 | 8 | 8 |
| 90.00 Outlays | 4 | 8 | 8 |

As of May 23, 1908 (16 U.S.C. 499), twenty-five percent of the revenues collected from onshore mineral leasing and production on national-forest lands have been paid to the state in which the national forest resides. A state's payment is based on national forest acreage and where a national forest is situated in several states, an individual state payment is proportionate to its area within that particular national forest.

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES

Unavailable Receipts (in millions of dollars)

| Identification code 14-5248-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Receipts: | | | |
| 02.20 Leases of land acquired for flood control, navigation, and allied purposes | 1 | 2 | 2 |
| Appropriations: | | | |
| 05.00 Leases of lands acquired for flood control, navigation, and allied purposes | -1 | -2 | -2 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 14-5248-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 1 | 2 | 2 |
| 10.00 Total new obligations (object class 41.0) | 1 | 2 | 2 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 1 | 2 | 2 |
| 23.95 Total new obligations | -1 | -2 | -2 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 1 | 2 | 2 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 1 | 2 | 2 |
| 73.20 Total outlays (gross) | -1 | -2 | -2 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 1 | 2 | 2 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 1 | 2 | 2 |
| 90.00 Outlays | 1 | 2 | 2 |

Flood Control payments to states are shared according to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.) which provides that 75 percent of revenue collected be shared with the state in which it was collected. These funds are to be expended as the state legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected or for defraying any of the expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements.

Intragovernmental funds:

| INTERIOR FRANCHISE FUND | | | |
|--|-------------|-----------|-----------|
| Program and Financing (in millions of dollars) | | | |
| Identification code 14-4529-0-4-306 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 09.00 Interior Franchise Fund Activities | 1,529 | 1,687 | 1,864 |
| 10.00 Total new obligations | 1,529 | 1,687 | 1,864 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 721 | 735 | 745 |
| 22.00 New budget authority (gross) | 1,543 | 1,697 | 1,867 |
| 23.90 Total budgetary resources available for obligation | 2,264 | 2,432 | 2,612 |
| 23.95 Total new obligations | -1,529 | -1,687 | -1,864 |
| 24.40 Unobligated balance carried forward, end of year | 735 | 745 | 748 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) | 1,633 | 1,697 | 1,867 |
| 69.10 Change in uncollected customer payments from Federal sources (unexpired) | -90 | ..... | ..... |
| 69.90 Spending authority from offsetting collections (total mandatory) | 1,543 | 1,697 | 1,867 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 441 | 659 | 622 |
| 73.10 Total new obligations | 1,529 | 1,687 | 1,864 |
| 73.20 Total outlays (gross) | -1,401 | -1,724 | -1,927 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 90 | ..... | ..... |
| 74.40 Obligated balance, end of year | 659 | 622 | 559 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 831 | 1,358 | 1,494 |
| 86.98 Outlays from mandatory balances | 570 | 366 | 433 |
| 87.00 Total outlays (gross) | 1,401 | 1,724 | 1,927 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -1,633 | -1,697 | -1,867 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | 90 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority ..... | ..... | 232 | 27 |
| 90.00 Outlays ..... | ..... | 27 | 60 |

The Government Management Reform Act (P.L. 103-356) authorized creation of six pilot franchise funds and in May 1996, the Department of the Interior was designated as one of those agencies. Section 113 of the General Provisions of the Department of the Interior and Related Agencies Appropriation Act of 1997, established in the Treasury a franchise fund pilot. The Interior Franchise Fund (IFF) provides acquisition management and administrative services to the Department of the Interior and other Federal agencies on a fully competitive and fee basis. Fees from Federal agencies fully cover the cost of operating the IFF. The budget extends the authority for the franchise fund pilot program through October 1, 2006.

Balance Sheet (in millions of dollars)

| Identification code 14-4529-0-4-306 | | 2003 actual | 2004 actual |
|---|-------|-------------|-------------|
| ASSETS: | | | |
| Federal assets: | | | |
| 1101 Fund balances with Treasury | 1,163 | 1,394 | |
| Investments in US securities: | | | |
| 1106 Accounts Receivable: due from Federal Agencies | 22 | 6 | |
| 1207 Non-Federal assets: Advances and prepayments ..... | ..... | 1 | |
| 1999 Total assets | 1,185 | 1,401 | |

| LIABILITIES: | | | |
|--|-------|-------|--|
| Federal liabilities: | | | |
| 2101 Accounts payable | 313 | 237 | |
| 2105 Deferred Revenue: Due to Federal Agencies | 872 | 1,137 | |
| 2999 Total liabilities | 1,185 | 1,374 | |
| NET POSITION: | | | |
| 3300 Cumulative results of operations ..... | ..... | 27 | |
| 3999 Total net position ..... | ..... | 27 | |
| 4999 Total liabilities and net position | 1,185 | 1,401 | |

| Object Classification (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 14-4529-0-4-306 | 2004 actual | 2005 est. | 2006 est. |
| Reimbursable obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 6 | 8 | 8 |
| 12.1 Civilian personnel benefits | 1 | 2 | 2 |
| 23.1 Rental payments to GSA | 1 | 1 | 2 |
| 25.1 Advisory and assistance services | 2 | 3 | 4 |
| 25.2 Other services | 1,516 | 1,669 | 1,842 |
| 26.0 Supplies and materials | 1 | 1 | 2 |
| 31.0 Equipment | 2 | 3 | 4 |
| 99.0 Reimbursable obligations | 1,529 | 1,687 | 1,864 |
| 99.9 Total new obligations | 1,529 | 1,687 | 1,864 |

| Personnel Summary | | | |
|--|-------------|-----------|-----------|
| Identification code 14-4529-0-4-306 | 2004 actual | 2005 est. | 2006 est. |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 96 | 131 | 131 |

| Trust Funds | | | |
|---|-------------|-----------|-----------|
| OIL SPILL RESEARCH | | | |
| For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, [\$7,105,000] \$7,006,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 2005.) | | | |
| Identification code 14-8370-0-7-302 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 7 | 7 | 7 |
| 10.00 Total new obligations | 7 | 7 | 7 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 7 | 7 | 7 |
| 23.95 Total new obligations | -7 | -7 | -7 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.26 Appropriation (trust fund) | 7 | 7 | 7 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 6 | 7 | 7 |
| 73.10 Total new obligations | 7 | 7 | 7 |
| 73.20 Total outlays (gross) | -6 | -7 | -7 |
| 74.40 Obligated balance, end of year | 7 | 7 | 7 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 3 | 4 | 4 |
| 86.93 Outlays from discretionary balances | 3 | 3 | 3 |
| 87.00 Total outlays (gross) | 6 | 7 | 7 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 7 | 7 | 7 |
| 90.00 Outlays | 6 | 7 | 7 |

| Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 14-8370-0-7-302 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 7 | 7 | 7 |
| 10.00 Total new obligations | 7 | 7 | 7 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 7 | 7 | 7 |
| 23.95 Total new obligations | -7 | -7 | -7 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.26 Appropriation (trust fund) | 7 | 7 | 7 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 6 | 7 | 7 |
| 73.10 Total new obligations | 7 | 7 | 7 |
| 73.20 Total outlays (gross) | -6 | -7 | -7 |
| 74.40 Obligated balance, end of year | 7 | 7 | 7 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 3 | 4 | 4 |
| 86.93 Outlays from discretionary balances | 3 | 3 | 3 |
| 87.00 Total outlays (gross) | 6 | 7 | 7 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 7 | 7 | 7 |
| 90.00 Outlays | 6 | 7 | 7 |

Intragovernmental funds—Continued**OIL SPILL RESEARCH**—Continued

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research (OSR) appropriation funds oil spill research, oil spill prevention, response planning activities, and regulation of oil spill financial responsibility.

Object Classification (in millions of dollars)

| Identification code 14-8370-0-7-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 2 |
| 25.2 Other services | 1 | 1 | 1 |
| 25.5 Research and development contracts | 4 | 4 | 4 |
| 99.9 Total new obligations | 7 | 7 | 7 |

Personnel Summary

| Identification code 14-8370-0-7-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 22 | 22 | 22 |

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT**Federal Funds****General and special funds:****REGULATION AND TECHNOLOGY**

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, including the purchase of not to exceed 10 passenger motor vehicles, for replacement only; **[\$109,805,000]** **\$110,435,000**: *Provided*, That the Secretary of the Interior, pursuant to regulations, may use directly or through grants to States, moneys collected in fiscal year **[2005]** **2006** for civil penalties assessed under section 518 of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1268), to reclaim lands adversely affected by coal mining practices after August 3, 1977, to remain available until expended: *Provided further*, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

Program and Financing (in millions of dollars)

| Identification code 14-1801-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|------------|------------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.02 Environmental protection | 79 | 80 | 80 |
| 00.03 Technology development & transfer | 12 | 13 | 15 |
| 00.04 Financial management | 1 | 1 | 1 |
| 00.05 Executive direction & administration | 13 | 14 | 14 |
| 09.01 Reimbursable program | 1 | 1 | 1 |
| 10.00 Total new obligations | 106 | 109 | 111 |

Budgetary resources available for obligation:

| | | | |
|---|------------|------------|------------|
| 21.40 Unobligated balance carried forward, start of year | 1 | ..... | ..... |
| 22.00 New budget authority (gross) | 106 | 109 | 111 |
| 23.90 Total budgetary resources available for obligation | 107 | 109 | 111 |
| 23.95 Total new obligations | -106 | -109 | -111 |
| 23.98 Unobligated balance expiring or withdrawn | -1 | ..... | ..... |
| 24.40 Unobligated balance carried forward, end of year | 106 | 110 | 110 |

New budget authority (gross), detail:

| | | | |
|---------------------------|-----|-----|-----|
| Discretionary: | | | |
| 40.00 Appropriation | 106 | 110 | 110 |

| | | | |
|---|------------|------------|------------|
| 40.35 Appropriation permanently reduced | -1 | -2 | ..... |
| 43.00 Appropriation (total discretionary) | 105 | 108 | 110 |
| Discretionary: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 1 | 1 | 1 |
| 70.00 Total new budget authority (gross) | 106 | 109 | 111 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 36 | 36 | 37 |
| 73.10 Total new obligations | 106 | 109 | 111 |
| 73.20 Total outlays (gross) | -105 | -108 | -110 |
| 73.40 Adjustments in expired accounts (net) | -1 | ..... | ..... |
| 74.40 Obligated balance, end of year | 36 | 37 | 38 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 71 | 74 | 75 |
| 86.93 Outlays from discretionary balances | 34 | 34 | 35 |
| 87.00 Total outlays (gross) | 105 | 108 | 110 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -1 | -1 | -1 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 105 | 108 | 110 |
| 90.00 Outlays | 102 | 107 | 109 |

Environmental protection.—This activity funds those functions that directly contribute to ensuring that the environment is protected during surface coal mining operations. It also addresses those activities that ensure that coal operators adequately reclaim the land after mining is completed.

Under this activity, OSM provides regulatory grants to States to operate enforcement programs under the terms of the Surface Mining Control and Reclamation Act of 1977 (SMCRA). It also provides for the operation of Federal and Indian land programs and the oversight of State programs, and supports State regulatory program development and maintenance. In addition, this activity funds environmental reclamation efforts through the collection of civil penalties for post-SMCRA reclamation and funds from bond forfeitures, and provides funding for underground and coal outcrop fires.

Technology development and transfer.—This activity provides funding to enhance the technical skills that States and Indian tribes need to operate their regulatory programs. It provides technical outreach to States and Indian tribes to solve problems related to the environmental effects of coal mining. The Applicant Violator System is funded from this activity.

Financial management.—This activity provides the resources for the managing, accounting, and processing of collections and for the pursuit of delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

Object Classification (in millions of dollars)

| Identification code 14-1801-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Direct program: | | | |
| 11.1 Personnel compensation: Full-time permanent | 29 | 29 | 29 |
| 12.1 Civilian personnel benefits | 5 | 6 | 6 |
| 21.0 Travel and transportation of persons | 2 | 2 | 2 |
| 23.1 Rental payments to GSA | 3 | 4 | 4 |
| 23.2 Rental payments to others | 1 | 1 | 1 |
| 25.2 Other services | 4 | 5 | 6 |
| 26.0 Supplies and materials | 1 | 1 | 2 |
| 31.0 Equipment | 1 | 1 | 1 |

| | | | | |
|------|--|-----|-----|-----|
| 41.0 | Grants, subsidies, and contributions | 58 | 58 | 58 |
| 99.0 | Direct obligations | 104 | 107 | 109 |
| 99.0 | Reimbursable obligations | 1 | 1 | 1 |
| 99.5 | Below reporting threshold | 1 | 1 | 1 |
| 99.9 | Total new obligations | 106 | 109 | 111 |

Personnel Summary

| Identification code 14-1801-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 366 | 372 | 372 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 3 | 3 | 3 |

ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, including the purchase of not more than 10 passenger motor vehicles for replacement only, [[\$190,863,000]] \$188,014,000, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended; of which up to \$10,000,000, to be derived from the Federal Expenses Share of the Fund, shall be for supplemental grants to States for the reclamation of abandoned sites with acid mine rock drainage from coal mines, and for associated activities, through the Appalachian Clean Streams Initiative: *Provided*, That grants to minimum program States will be \$1,500,000 per State in fiscal year [2005] 2006: *Provided further*, That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: *Provided further*, That funds made available under title IV of Public Law 95-87 may be used for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: *Provided further*, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: *Provided further*, That the State of Maryland may set aside the greater of \$1,000,000 or 10 percent of the total of the grants made available to the State under title IV of the Surface Mining Control and Reclamation Act of 1977, as amended (30 U.S.C. 1231 et seq.), if the amount set aside is deposited in an acid mine drainage abatement and treatment fund established under a State law, pursuant to which law the amount (together with all interest earned on the amount) is expended by the State to undertake acid mine drainage abatement and treatment projects, except that before any amounts greater than 10 percent of its title IV grants are deposited in an acid mine drainage abatement and treatment fund, the State of Maryland must first complete all Surface Mining Control and Reclamation Act priority one projects: *Provided further*, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

Unavailable Receipts (in millions of dollars)

| Identification code 14-5015-0-2-999 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| 01.99 Balance, start of year | 1,559 | 1,686 | 1,807 |
| Receipts: | | | |
| 02.00 Abandoned mine reclamation fund, Reclamation fees | 287 | 303 | 304 |
| 02.01 Abandoned mine reclamation fund, Reclamation fees | | | |
| 02.20 Interest on late payment of coal mining reclamation fees | | 1 | 1 |
| 02.40 Earnings on investments, Abandoned mine reclamation fund | 46 | 72 | 83 |
| 02.99 Total receipts and collections | 333 | 376 | 388 |
| 04.00 Total: Balances and collections | 1,892 | 2,062 | 2,195 |
| Appropriations: | | | |
| 05.00 Abandoned mine reclamation fund | -193 | -191 | -188 |
| 05.01 Abandoned mine reclamation fund | -15 | -67 | -57 |
| 05.02 Abandoned mine reclamation fund | | | -58 |

Program and Financing (in millions of dollars)

| Identification code 14-5015-0-2-999 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Environmental restoration | 227 | 187 | 209 |
| 00.02 Technology development and transfer | 5 | 5 | 5 |
| 00.03 Financial management | 6 | 8 | 8 |
| 00.04 Executive direction and administration | 6 | 7 | 7 |
| 00.06 Transfer to UMWA Combined Benefits Fund | 15 | 67 | 57 |
| 10.00 Total new obligations | 259 | 274 | 286 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 38 | 32 | 32 |
| 22.00 New budget authority (gross) | 206 | 255 | 245 |
| 22.10 Resources available from recoveries of prior year obligations | 47 | 19 | 19 |
| 23.90 Total budgetary resources available for obligation | 291 | 306 | 296 |
| 23.95 Total new obligations | -259 | -274 | -286 |
| 24.40 Unobligated balance carried forward, end of year | 32 | 32 | 10 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.20 Appropriation (special fund) | 193 | 191 | 188 |
| 40.37 Appropriation temporarily reduced | -2 | -3 | ..... |
| 43.00 Appropriation (total discretionary) | 191 | 188 | 188 |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 15 | 67 | 57 |
| 70.00 Total new budget authority (gross) | 206 | 255 | 245 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 330 | 325 | 296 |
| 73.10 Total new obligations | 259 | 274 | 286 |
| 73.20 Total outlays (gross) | -217 | -284 | -249 |
| 73.45 Recoveries of prior year obligations | -47 | -19 | -19 |
| 74.40 Obligated balance, end of year | 325 | 296 | 314 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 53 | 52 | 52 |
| 86.93 Outlays from discretionary balances | 149 | 165 | 140 |
| 86.97 Outlays from new mandatory authority | 15 | 67 | 57 |
| 87.00 Total outlays (gross) | 217 | 284 | 249 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 206 | 255 | 245 |
| 90.00 Outlays | 217 | 284 | 249 |
| Memorandum (non-add) entries: | | | |
| 92.01 Total investments, start of year: Federal securities: | | | |
| Par value | 1,927 | 2,045 | 2,048 |
| 92.02 Total investments, end of year: Federal securities: | | | |
| Par value | 2,045 | 2,048 | 2,048 |

Summary of Budget Authority and Outlays

| | (in millions of dollars) | 2004 actual | 2005 est. | 2006 est. |
|------------------------|--------------------------|-------------|-----------|-----------|
| Enacted/requested: | | | | |
| Budget Authority | | 206 | 255 | 245 |
| Outlays | | 217 | 284 | 249 |
| Supplemental proposal: | | | | |
| Budget Authority | | | | 58 |
| Outlays | | | | 58 |
| Total: | | | | |
| Budget Authority | | 206 | 255 | 303 |
| Outlays | | 217 | 284 | 307 |

Environmental restoration.—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices. Funds are used to restore land and water

General and special funds—Continued

ABANDONED MINE RECLAMATION FUND—Continued

resources and the environment that have been degraded by mining prior to the passage of the Surface Mining Control and Reclamation Act (SMCRA).

This activity provides reclamation grants to qualified States. It also provides for the Federal reclamation program, which includes the Federally-administered emergency reclamation program, and for high priority projects in States that do not have a reclamation program.

Funding is also provided within this account for the Appalachian Clean Streams Initiative.

Technology development and transfer.—This activity provides funding to enhance the technical skills that the States and Indian tribes need to operate their reclamation programs. OSM conducts technical studies on mining and reclamation-related problems.

Financial management.—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. OSM seeks to maximize voluntary compliance with the SMCRA's reclamation fee provisions.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

Status of Funds (in millions of dollars)

| Identification code 14-5015-0-2-999 | | 2004 actual | 2005 est. | 2006 est. |
|---|-------|-------------|-----------|-----------|
| Balance, start of year: | | | | |
| 0100 Uninvested balance | | 1,927 | 2,043 | 2,135 |
| 0199 Total balance, start of year | | 1,927 | 2,043 | 2,135 |
| Cash income during the year: | | | | |
| Current law: | | | | |
| Receipts: | | | | |
| 1200 Abandoned mine reclamation fund, reclamation fees | 287 | 303 | ..... |  |
| 1220 Offsetting receipts (proprietary): | | | 1 | 1 |
| 1240 Offsetting receipts (intragovernmental): | | | | |
| 1240 Earnings on investments, Abandoned Mine Reclamation Fund | 46 | 72 | 83 | |
| 1299 Income under present law | 333 | 376 | 84 | |
| Proposed legislation: | | | | |
| Receipts: | | | | |
| 2201 Receipts | | | 304 | |
| 2299 Income under proposed legislation | | | 304 | |
| 3299 Total cash income | 333 | 376 | 388 | |
| Cash outgo during year: | | | | |
| Current law: | | | | |
| 4500 Abandoned Mine Reclamation Fund | -217 | -284 | -249 | |
| 4599 Outgo under current law (-) | -217 | -284 | -249 | |
| Proposed legislation: | | | | |
| 5500 Cash outgo during the year (-) | | | -58 | |
| 5599 Outgo under proposed legislation (-) | | | -58 | |
| 6599 Total cash outgo (-) | -217 | -284 | -307 | |
| Unexpended balance, end of year: | | | | |
| 8799 Total balance, end of year | 2,043 | 2,135 | 2,216 | |

Object Classification (in millions of dollars)

| Identification code 14-5015-0-2-999 | | 2004 actual | 2005 est. | 2006 est. |
|---|-----|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 11.1 Personnel compensation: Full-time permanent | 15 | 16 | 16 | |
| 12.1 Civilian personnel benefits | 3 | 3 | 3 | |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 | |
| 23.1 Rental payments to GSA | 2 | 2 | 2 | |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 | |
| 25.2 Other services | 53 | 54 | 56 | |
| 31.0 Equipment | 1 | 1 | 1 | |
| 41.0 Grants, subsidies, and contributions | 180 | 193 | 203 | |
| 99.0 Direct obligations | 256 | 271 | 283 | |
| 99.5 Below reporting threshold | 3 | 3 | 3 | |

| | | | | |
|------|-----------------------------|-----|-----|-----|
| 99.9 | Total new obligations | 259 | 274 | 286 |
|------|-----------------------------|-----|-----|-----|

Personnel Summary

| | | | |
|--|-------------|-----------|-----------|
| Identification code 14-5015-0-2-999 | 2004 actual | 2005 est. | 2006 est. |
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 198 | 205 | 205 |

ABANDONED MINE RECLAMATION FUND
(Legislative proposal, not subject to PAYGO)**Program and Financing** (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 14-5015-2-2-999 | 2004 actual | 2005 est. | 2006 est. |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | 58 |
| New budget authority (gross), detail: | | | |
| 40.20 Appropriation (special fund) | | | 58 |
| Change in obligated balances: | | | |
| 73.20 Total outlays (gross) | | | -58 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | | 58 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | 58 |
| 90.00 Outlays | | | 58 |

To protect lives and improve public safety, the Administration is proposing legislation to extend the coal fee and to modify the Surface Mining Control and Reclamation Act to direct dollars toward the most serious problems. The new legislation, if enacted, will authorize \$58,000,000 a year for a period of ten years for the payment of unappropriated share balances in the Fund allocated to states and Indian tribes that were not appropriated as of June 30, 2005 to states and Indian tribes that have been certified under section 411(a) of the act as having completed the reclamation of their coal mining related abandoned mine land sites. Under the proposal, certified states and tribes will not receive any allocations from the extended coal fee. Furthermore, the Administration will work to address the financial viability of the Combined Benefit Fund for retired coal mine workers.

ADMINISTRATIVE PROVISIONS

With funds available for the Technical Innovation and Professional Services program in this Act, the Secretary may transfer title for computer hardware, software and other technical equipment to State and Tribal regulatory and reclamation programs. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to the Bureau are made from the general fund and special funds. The special funds are: (a) the Reclamation Fund, derived from repayments and other revenues from water and power users, receipts from the sale, lease, and rental of Federal lands, and certain oil and mineral revenues; (b) the Central Valley Project Restoration Fund, consisting of revenues from project beneficiaries; and (c) other sources such as the Colorado River Dam Fund, which generates revenue from the sale of Boulder Canyon power, and the recreation, entrance, and use fee account, consisting of fees collected pursuant to the Land and Water Conservation Fund Act of 1965, as amended. Non-Federal entities also ad-

vance funds for operation and maintenance and provide funds under the Contributed Funds Act. The 2006 estimates are summarized by source as follows (in millions of dollars):

| | Total appropriations | General Fund | Reclamation Fund | CVP Restoration Fund | Other |
|--|----------------------|--------------|------------------|----------------------|-----------|
| Appropriated Funds: | | | | | |
| Water and Related Resources (net) .. | 727 | 85 | 642 | | |
| Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds | 75 | 75 | | | |
| California Bay-Delta Restoration | 35 | 35 | | | |
| Policy and Administration | 58 | | 58 | | |
| Working Capital Fund | 0 | | | | |
| Loan Program | 0 | | | | |
| Central Valley Project Restoration Fund | 52 | | | 52 | |
| Gross Current Authority | 947 | 195 | 700 | 52 | 0 |
| Central Valley Project Restoration Fund, current offset | -44 | | | -44 | |
| Hydropower Direct Financing | -30 | | -30 | | |
| Net Current Authority | 873 | 195 | 670 | 8 | 0 |
| Loan Liquidating Account | -3 | | | | -3 |
| Colorado River Dam Fund | 81 | | | | 81 |
| Reclamation Trust Fund | 1 | | | | 1 |
| Total Permanent Appropriations | 79 | 0 | 0 | 0 | 79 |
| Grand Total | 952 | 195 | 670 | 8 | 79 |

Federal Funds

General and special funds:

WATER AND RELATED RESOURCES

(INCLUDING TRANSFER OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, Indian tribes, and others, [\$859,481,000] \$801,569,000, to remain available until expended, of which [\$53,299,000] \$55,544,000 shall be available for transfer to the Upper Colorado River Basin Fund and [\$33,794,000] \$21,998,000 shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund; of which not more than \$500,000 is for high priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706: *Provided further*, That such transfers may be increased or decreased within the overall appropriation under this heading: *Provided further*, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. 4601-6a(i) shall be derived from that Fund or account: *Provided further*, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which contributed: [*Provided further*, That \$250,000 is provided under the Weber Basin project for the Park City, Utah feasibility study:] *Provided further*, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: *Provided further*, That funds available for expenditure for the Departmental Irrigation Drainage Program may be expended by the Bureau of Reclamation for site remediation on a non-reimbursable basis:] *Provided further*, That notwithstanding the provisions of the Reclamation Act of June 17, 1902, as amended, and 31 U.S.C. 3302, for fiscal year 2006 and each year thereafter, amounts sufficient to cover each year's total operation and maintenance expenses allocated by the Bureau of Reclamation to the power functions of the Western Area Power Administration (WAPA), including small capital expenditures, other nonrecurring costs, and allocated joint costs, and such sums as are necessary to cover the research and development expenses of the Science and Technology Program that support the power functions of WAPA, shall, during such year, be collected by WAPA and credited to this account as offsetting collections: *Provided further*, That amounts so credited in

the current fiscal year are available until expended: *Provided further*, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year 2006 so as to result in a final fiscal year 2006 appropriation net of these collections of not to exceed \$771,569,000. (Energy and Water Development Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-0680-0-1-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct Program: | | | |
| 00.01 Facility Operations | 191 | 190 | 177 |
| 00.02 Facility Maintenance and Rehabilitation | 158 | 181 | 185 |
| 00.03 Water and Energy Management and Development | 320 | 268 | 216 |
| 00.04 Fish and Wildlife Management and Development | 97 | 104 | 84 |
| 00.05 Land Management and Development | 33 | 37 | 32 |
| 01.00 Total Direct Program | 799 | 780 | 694 |
| 09.01 Reimbursable program | 219 | 270 | 225 |
| 10.00 Total new obligations | 1,018 | 1,050 | 919 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 267 | 269 | 191 |
| 22.00 New budget authority (gross) | 994 | 972 | 919 |
| 22.10 Resources available from recoveries of prior year obligations | 26 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 1,287 | 1,241 | 1,110 |
| 23.95 Total new obligations | -1,018 | -1,050 | -919 |
| 24.40 Unobligated balance carried forward, end of year | 269 | 191 | 191 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 169 | 133 | 160 |
| 40.20 Appropriation (special fund) | 689 | 732 | 612 |
| 40.35 Appropriation permanently reduced | -5 | -7 | ..... |
| 41.00 Transferred to other accounts | -91 | -91 | -78 |
| 43.00 Appropriation (total discretionary) | 762 | 767 | 694 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 (cash) | 221 | 205 | 225 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 11 | ..... | ..... |
| 68.90 Spending authority from offsetting collections (total discretionary) | 232 | 205 | 225 |
| 70.00 Total new budget authority (gross) | 994 | 972 | 919 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 339 | 366 | 388 |
| 73.10 Total new obligations | 1,018 | 1,050 | 919 |
| 73.20 Total outlays (gross) | -953 | -1,028 | -940 |
| 73.45 Recoveries of prior year obligations | -26 | ..... | ..... |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -11 | ..... | ..... |
| 74.40 Obligated balance, end of year | 366 | 388 | 367 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 347 | 584 | 552 |
| 86.93 Outlays from discretionary balances | 606 | 444 | 388 |
| 87.00 Total outlays (gross) | 953 | 1,028 | 940 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -147 | -139 | -134 |
| 88.40 Non-Federal sources | -74 | -66 | -91 |
| 88.90 Total, offsetting collections (cash) | -221 | -205 | -225 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -11 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 762 | 767 | 694 |
| 90.00 Outlays | 733 | 823 | 715 |

General and special funds—Continued

WATER AND RELATED RESOURCES—Continued

Status of Direct Loans (in millions of dollars)

| Identification code 14-0680-0-1-301 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 2 | 1 | 1 |
| 1251 Repayments: Repayments and prepayments | -1 | ..... | ..... |
| 1290 Outstanding, end of year | 1 | 1 | 1 |

The Water and related resources account supports the development, management, and restoration of water and related natural resources in the 17 Western States. The account includes funds for operating and maintaining existing facilities to obtain the greatest overall level of benefits, to protect public safety, and to conduct studies on ways to improve the use of water and related natural resources. Work will be done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues and stretch limited water supplies. In 2006, Reclamation will continue to implement Water 2025, which is aimed at preventing conflict and crises over water in the West by focusing Reclamation's resources on areas in the West where conflict exists or is most likely to occur.

The Budget includes appropriations language to reclassify certain receipts collected by the Western Area Power Administration (WAPA). Each year, WAPA would deposit in this account an amount sufficient to pay all operation and maintenance costs associated with the power functions of Reclamation facilities that generate the power sold by WAPA. A somewhat broader direct funding arrangement is already in place for the Bonneville Power Administration, as authorized in section 2406 of the National Energy Policy Act of 1992 (P.L. 102-486).

Object Classification (in millions of dollars)

| Identification code 14-0680-0-1-301 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 141 | 146 | 150 |
| 11.3 Other than full-time permanent | 5 | 5 | 5 |
| 11.5 Other personnel compensation | 9 | 9 | 9 |
| 11.9 Total personnel compensation | 155 | 160 | 164 |
| 12.1 Civilian personnel benefits | 32 | 32 | 33 |
| 21.0 Travel and transportation of persons | 11 | 11 | 11 |
| 22.0 Transportation of things | 2 | 2 | 2 |
| 23.1 Rental payments to GSA | 2 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 8 | 8 | 8 |
| 25.2 Other services | 258 | 227 | 115 |
| 26.0 Supplies and materials | 31 | 32 | 32 |
| 31.0 Equipment | 18 | 18 | 19 |
| 32.0 Land and structures | 97 | 99 | 101 |
| 41.0 Grants, subsidies, and contributions | 184 | 188 | 206 |
| 99.0 Direct obligations | 798 | 779 | 693 |
| 99.0 Reimbursable obligations | 219 | 270 | 225 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 1,018 | 1,050 | 919 |

Personnel Summary

| Identification code 14-0680-0-1-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 2,259 | 2,261 | 2,258 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 554 | 541 | 541 |
| Allocation account: | | | |
| Total compensable workyears: | | | |
| 3001 Civilian full-time equivalent employment | 272 | 272 | 272 |

| | | | |
|---|----|----|----|
| 3001 Civilian full-time equivalent employment | 19 | 19 | 19 |
|---|----|----|----|

CALIFORNIA BAY-DELTA RESTORATION
(INCLUDING TRANSFER OF FUNDS)

For carrying out activities authorized by the Calfed Bay Delta Authorization Act, consistent with plans to be approved by the Secretary of the Interior, \$35,000,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: Provided, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management: Provided further, That the use of any funds provided to the California Bay-Delta Authority for program-wide management and oversight activities shall be subject to the approval of the Secretary of the Interior: Provided further, That CALFED implementation shall be carried out in a balanced manner with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program. (P.L. 108-361.)

Program and Financing (in millions of dollars)

| Identification code 14-0687-0-1-301 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 12 | 19 | 35 |
| 10.00 Total new obligations | 12 | 19 | 35 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 30 | 19 | ..... |
| 22.00 New budget authority (gross) ..... | ..... | ..... | 35 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 31 | 19 | 35 |
| 23.95 Total new obligations | -12 | -19 | -35 |
| 24.40 Unobligated balance carried forward, end of year | 19 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation ..... | ..... | ..... | 35 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 32 | 32 | ..... |
| 73.10 Total new obligations | 12 | 19 | 35 |
| 73.20 Total outlays (gross) | -11 | -51 | -12 |
| 73.45 Recoveries of prior year obligations | -1 | ..... | ..... |
| 74.40 Obligated balance, end of year | 32 | ..... | 23 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority ..... | ..... | ..... | 12 |
| 86.93 Outlays from discretionary balances | 11 | 51 | ..... |
| 87.00 Total outlays (gross) | 11 | 51 | 12 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority ..... | ..... | ..... | 35 |
| 90.00 Outlays | 11 | 51 | 12 |

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving eighteen State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, and water quality in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

Object Classification (in millions of dollars)

| Identification code 14-0687-0-1-301 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 3 | 3 |
| 25.2 Other services | 7 | 14 | 30 |
| 41.0 Grants, subsidies, and contributions | 1 | 1 | 1 |

| | | | | |
|------|---------------------------------|----|----|----|
| 99.0 | Direct obligations | 11 | 18 | 34 |
| 99.5 | Below reporting threshold | 1 | 1 | 1 |
| 99.9 | Total new obligations | 12 | 19 | 35 |

Personnel Summary

Identification code 14-0687-0-1-301 2004 actual 2005 est. 2006 est.

Direct:

| | | | | |
|------|---|---|---|---|
| 1001 | Total compensable workyears: Civilian full-time equivalent employment | 6 | 6 | 9 |
|------|---|---|---|---|

RECLAMATION FUND**Unavailable Receipts (in millions of dollars)**

| | | | |
|---|-------------|-----------|-----------|
| Identification code 14-5000-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
| 01.99 Balance, start of year | 3,440 | 3,877 | 4,812 |
| Receipts: | | | |
| 02.20 Reclamation fund, Miscellaneous interest | 6 | 10 | 10 |
| 02.21 Reclamation fund, Royalties on natural resources | 925 | 1,456 | 1,432 |
| 02.22 Reclamation fund, Sale of timber and other products | | 11 | 11 |
| 02.23 Reclamation fund, Other proprietary receipts from the public | 182 | 158 | 171 |
| 02.24 Reclamation fund, all other, Sale of electric energy, Bonneville Power Administration | 30 | 30 | 30 |
| 02.25 Reclamation fund, all other, Sale of power and other utilities (WAPA) | 187 | 226 | 125 |
| 02.26 Reclamation fund | 19 | 2 | 2 |
| 02.27 Reclamation fund, Other proprietary receipts from the public | | | 33 |
| 02.99 Total receipts and collections | 1,349 | 1,893 | 1,814 |
| 04.00 Total: Balances and collections | 4,789 | 5,770 | 6,626 |
| Appropriations: | | | |
| 05.00 Water and related resources | -689 | -732 | -612 |
| 05.02 Policy and administration | -55 | -58 | -58 |
| 05.03 Construction, rehabilitation, operation and maintenance, WAPA | -167 | -167 | -50 |
| 05.04 Emergency fund, WAPA | -1 | -1 | -1 |
| 05.99 Total appropriations | -912 | -958 | -721 |
| 07.99 Balance, end of year | 3,877 | 4,812 | 5,905 |

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues, and is available for expenditure pursuant to appropriation acts.

POLICY AND ADMINISTRATION

For necessary expenses of policy, administration, and related functions in the office of the Commissioner, the Denver office, and offices in the five regions of the Bureau of Reclamation, to remain available until expended, **[\$58,153,000]** **\$57,917,000**, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses. (Energy and Water Development Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 14-5065-0-2-301 2004 actual 2005 est. 2006 est.

Obligations by program activity:

| | | | | |
|-------|-------------------------------|----|----|----|
| 00.01 | Direct Program Activity | 56 | 59 | 58 |
| 10.00 | Total new obligations | 56 | 59 | 58 |

Budgetary resources available for obligation:

| | | | | |
|-------|---|----|-------|-------|
| 21.40 | Unobligated balance carried forward, start of year | 1 | 1 | ..... |
| 22.00 | New budget authority (gross) | 55 | 58 | 58 |
| 22.10 | Resources available from recoveries of prior year obligations | 1 | ..... | ..... |

| | | | | |
|-------|--|-----|-------|-------|
| 23.90 | Total budgetary resources available for obligation | 57 | 59 | 58 |
| 23.95 | Total new obligations | -56 | -59 | -58 |
| 24.40 | Unobligated balance carried forward, end of year | 1 | ..... | ..... |

New budget authority (gross), detail:

| | | | | |
|-------|------------------------------------|----|----|----|
| 40.20 | Appropriation (special fund) | 55 | 58 | 58 |
|-------|------------------------------------|----|----|----|

Change in obligated balances:

| | | | | |
|-------|--|-----|-------|-------|
| 72.40 | Change in obligated balances | 8 | 9 | 6 |
| 73.10 | Total new obligations | 56 | 59 | 58 |
| 73.20 | Total outlays (gross) | -54 | -62 | -58 |
| 73.45 | Recoveries of prior year obligations | -1 | ..... | ..... |
| 74.40 | Obligated balance, end of year | 9 | 6 | 6 |

Outlays (gross), detail:

| | | | | |
|-------|---|----|----|----|
| 86.90 | Outlays (gross), detail | 45 | 52 | 52 |
| 86.93 | Outlays from discretionary balances | 9 | 10 | 6 |
| 87.00 | Total outlays (gross) | 54 | 62 | 58 |

Net budget authority and outlays:

| | | | | |
|-------|------------------------|----|----|----|
| 89.00 | Budget authority | 55 | 58 | 58 |
| 90.00 | Outlays | 54 | 62 | 58 |

The policy and administration account supports the direction and management of all Reclamation activities as performed by the Commissioner's office and the five regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other Bureau of Reclamation accounts.

Object Classification (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 14-5065-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 23 | 25 | 25 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 25 | 27 | 27 |
| 12.1 Civilian personnel benefits | 4 | 5 | 5 |
| 21.0 Travel and transportation of persons | 3 | 3 | 2 |
| 23.1 Rental payments to GSA | 3 | 3 | 3 |
| 25.2 Other services | 18 | 18 | 18 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 1 |
| 99.0 Direct obligations | 55 | 58 | 57 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 56 | 59 | 58 |

Personnel Summary

| | | | |
|--|-------------|-----------|-----------|
| Identification code 14-5065-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 260 | 289 | 289 |

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, and habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, **[\$54,695,000]** **\$52,219,000**, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), 3405(f), and 3406(c)(1) of Public Law 102-575, to remain available until expended: *Provided*, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575: *Provided further*, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to

General and special funds—Continued

CENTRAL VALLEY PROJECT RESTORATION FUND—Continued

in-stream purposes by a court adopted decree or order. (*Energy and Water Development Appropriations Act, 2005*.)

Unavailable Receipts (in millions of dollars)

| Identification code 14-5173-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 01.99 Balance, start of year | 13 | 11 | 10 |
| Receipts: | | | |
| 02.20 Central Valley project restoration fund, Revenue | 7 | 8 | 8 |
| 02.21 Central Valley project restoration fund, Revenue | 31 | 46 | 44 |
| 02.99 Total receipts and collections | 38 | 54 | 52 |
| 04.00 Total: Balances and collections | 51 | 65 | 62 |
| Appropriations: | | | |
| 05.00 Central Valley project restoration fund | -9 | -9 | -8 |
| 05.01 Central Valley project restoration fund | -31 | -46 | -44 |
| 05.99 Total appropriations | -40 | -55 | -52 |
| 07.99 Balance, end of year | 11 | 10 | 10 |

Program and Financing (in millions of dollars)

| Identification code 14-5173-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 43 | 55 | 52 |
| 10.00 Total new obligations | 43 | 55 | 52 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1 | | |
| 22.00 New budget authority (gross) | 40 | 55 | 52 |
| 22.10 Resources available from recoveries of prior year obligations | 3 | | |
| 23.90 Total budgetary resources available for obligation | 44 | 55 | 52 |
| 23.95 Total new obligations | -43 | -55 | -52 |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.20 Appropriation (special fund, restoration fund, other) | 9 | 9 | 8 |
| 40.20 Appropriation (special fund, restoration fund, 3407(d)) | 31 | 46 | 44 |
| 43.00 Appropriation (total discretionary) | 40 | 55 | 52 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 50 | 49 | 10 |
| 73.10 Total new obligations | 43 | 55 | 52 |
| 73.20 Total outlays (gross) | -41 | -94 | -53 |
| 73.45 Recoveries of prior year obligations | -3 | | |
| 74.40 Obligated balance, end of year | 49 | 10 | 9 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 44 | 42 | |
| 86.93 Outlays from discretionary balances | 41 | 50 | 11 |
| 87.00 Total outlays (gross) | 41 | 94 | 53 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 40 | 55 | 52 |
| 90.00 Outlays | 41 | 94 | 53 |

This fund was established to carry out the provisions of the Central Valley Project Improvement Act. Resources are derived from donations, revenues from voluntary water transfers and tiered water pricing, and Friant Division surcharges. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

Object Classification (in millions of dollars)

| Identification code 14-5173-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 13 | 13 | 14 |
| 25.2 Other services | 12 | 24 | 19 |
| 32.0 Land and structures | 2 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 14 | 14 | 15 |
| 99.0 Direct obligations | 42 | 54 | 51 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 43 | 55 | 52 |

Personnel Summary

| Identification code 14-5173-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 23 | 25 | 25 |

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

Unavailable Receipts (in millions of dollars)

| Identification code 14-5656-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Receipts: | | | |
| 02.20 Revenues, Colorado River Dam fund, Boulder Canyon project | 70 | 83 | 81 |
| Appropriations: | | | |
| 05.00 Colorado River dam fund, Boulder Canyon project | -68 | -83 | -81 |
| 07.99 Balance, end of year | 2 | | |

Program and Financing (in millions of dollars)

| Identification code 14-5656-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Facility operations | 27 | 55 | 44 |
| 00.02 Facility maintenance and rehabilitation | 8 | 10 | 8 |
| 00.03 Payment of interest | 11 | 11 | 11 |
| 00.04 Payments to Arizona and Nevada | 1 | 1 | 1 |
| 00.05 Western Area Power Administration | 4 | 4 | 4 |
| 00.06 Payment to Lower Colorado River Basin Development Fund | 13 | 11 | 11 |
| 10.00 Total new obligations | 64 | 92 | 79 |

Budgetary resources available for obligation:

| | | | |
|--|-----|-----|-----|
| 21.40 Unobligated balance carried forward, start of year | 9 | 11 | 1 |
| 22.00 New budget authority (gross) | 68 | 83 | 81 |
| 22.60 Portion applied to repay debt | -1 | -1 | -2 |
| 23.90 Total budgetary resources available for obligation | 76 | 93 | 80 |
| 23.95 Total new obligations | -64 | -92 | -79 |
| 24.40 Unobligated balance carried forward, end of year | 11 | 1 | 1 |

New budget authority (gross), detail:

| | | | |
|--|----|----|----|
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 68 | 83 | 81 |

Change in obligated balances:

| | | | |
|--|-----|-----|-----|
| 72.40 Obligated balance, start of year | 3 | 4 | 35 |
| 73.10 Total new obligations | 64 | 92 | 79 |
| 73.20 Total outlays (gross) | -63 | -61 | -80 |
| 74.40 Obligated balance, end of year | 4 | 35 | 34 |

Outlays (gross), detail:

| | | | |
|--|----|----|----|
| 86.97 Outlays from new mandatory authority | 51 | 45 | 44 |
| 86.98 Outlays from discretionary balances | 12 | 16 | 36 |

87.00 Total outlays (gross)

| | | | |
|--|----|----|----|
| 87.00 Total outlays (gross) | 63 | 61 | 80 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 68 | 83 | 81 |
| 90.00 Outlays | 63 | 61 | 80 |

Revenues from the sale of Boulder Canyon power are placed in this fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

| Object Classification (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 14-5656-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 14 | 15 | 16 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 15 | 16 | 17 |
| 12.1 Civilian personnel benefits | 4 | 4 | 4 |
| 25.2 Other services | 28 | 55 | 41 |
| 26.0 Supplies and materials | 2 | 2 | 2 |
| 31.0 Equipment | 2 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 1 | 1 | 1 |
| 43.0 Interest and dividends | 11 | 11 | 11 |
| 99.0 Direct obligations | 63 | 91 | 78 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 64 | 92 | 79 |

Personnel Summary

| Identification code 14-5656-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 200 | 208 | 210 |

SAN GABRIEL BASIN RESTORATION FUND

| Program and Financing (in millions of dollars) | | | |
|---|-------------|-----------|-----------|
| Identification code 14-5483-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | | | |
| 00.01 Direct Program Activity | 10 | 4 | ..... |
| 10.00 Total new obligations (object class 25.2) | 10 | 4 | ..... |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 10 | 4 | ..... |
| 23.95 Total new obligations | -10 | -4 | ..... |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 42.00 Transferred from Water & Related Resources | 10 | 4 | ..... |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 25 | 25 | 2 |
| 73.10 Total new obligations | 10 | 4 | ..... |
| 73.20 Total outlays (gross) | -11 | -27 | -2 |
| 74.40 Obligated balance, end of year | 25 | 2 | ..... |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 2 | ..... | ..... |
| 86.93 Outlays from discretionary balances | 11 | 25 | 2 |
| 87.00 Total outlays (gross) | 11 | 27 | 2 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 10 | 4 | ..... |
| 90.00 Outlays | 11 | 27 | 2 |

The amounts in this fund will be used to design, construct, operate and maintain water quality projects to remediate contamination of groundwater in the San Gabriel and Central Basins of Southern California, contingent on receipt of local cost share. Administration of the fund was transferred from the Secretary of the Army to the Secretary of the Interior by Public Law 107-66.

Public enterprise funds:**LOWER COLORADO RIVER BASIN DEVELOPMENT FUND**

| Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 14-4079-0-3-301 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 09.01 Facility operation | | | |
| 09.01 Facility operation | 106 | 138 | 101 |
| 09.02 Water & energy management & development | 39 | 50 | 23 |
| 09.03 Land management & development | 1 | 1 | 1 |
| 10.00 Total new obligations | 146 | 189 | 125 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 162 | 211 | 159 |
| 22.00 New budget authority (gross) | 197 | 138 | 126 |
| 22.60 Portion applied to repay debt | -1 | -1 | -1 |
| 23.90 Total budgetary resources available for obligation | 358 | 348 | 284 |
| 23.95 Total new obligations | -146 | -189 | -125 |
| 24.40 Unobligated balance carried forward, end of year | 211 | 159 | 159 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 42.00 Transferred from Water & related resources | 28 | 34 | 22 |
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) | 169 | 104 | 104 |
| 70.00 Total new budget authority (gross) | 197 | 138 | 126 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 7 | 22 | 56 |
| 73.10 Total new obligations | 146 | 189 | 125 |
| 73.20 Total outlays (gross) | -131 | -155 | -130 |
| 74.40 Obligated balance, end of year | 22 | 56 | 51 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 10 | 20 | 13 |
| 86.93 Outlays from discretionary balances | 8 | 18 | 14 |
| 86.97 Outlays from new mandatory authority | 59 | 61 | 61 |
| 86.98 Outlays from mandatory balances | 54 | 56 | 42 |
| 87.00 Total outlays (gross) | 131 | 155 | 130 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | -169 | -104 | -104 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 28 | 34 | 22 |
| 90.00 Outlays | -37 | 51 | 26 |

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this fund. Use of the revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other purposes defined in the Colorado River Basin Project Act as amended by the Arizona Water Settlements Act, P.L. 108-451.

Public enterprise funds—Continued

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND—Continued

Object Classification (in millions of dollars)

| Identification code 14-4079-0-3-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|------------|------------|
| Reimbursable obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 2 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.2 Other services | 140 | 183 | 119 |
| 41.0 Grants, subsidies, and contributions | 2 | 2 | 2 |
| 99.0 Reimbursable obligations | 145 | 188 | 124 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 146 | 189 | 125 |

Personnel Summary

| Identification code 14-4079-0-3-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 22 | 22 | 22 |

UPPER COLORADO RIVER BASIN FUND**Program and Financing** (in millions of dollars)

| Identification code 14-4081-0-3-301 | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|-------------|-----------|-----------|
|-------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| Reimbursable programs: | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|------------|------------|
| 09.01 Facility operation | 24 | 31 | 30 |
| 09.02 Facility maintenance & rehabilitation | 12 | 14 | 13 |
| 09.03 Reimbursable program | 59 | 68 | 66 |
| 09.04 Fish & wildlife management & development | 26 | 26 | 18 |
| 09.05 Land management & development | 4 | 4 | 3 |
| 09.06 Payment to Ute Indian Tribe | 2 | 2 | 2 |
| 09.07 Interest on investment | 4 | 4 | 4 |
| 10.00 Total new obligations | 131 | 149 | 136 |

Budgetary resources available for obligation:

| 21.40 Unobligated balance carried forward, start of year | 22 | 22 | 10 |
|---|-------------|-------------|-------------|
| 22.00 New budget authority (gross) | 126 | 139 | 138 |
| 22.10 Resources available from recoveries of prior year obligations | 9 | ..... | ..... |
| 22.60 Portion applied to repay debt | -4 | -2 | -2 |
| 23.90 Total budgetary resources available for obligation | 153 | 159 | 146 |
| 23.95 Total new obligations | -131 | -149 | -136 |
| 24.40 Unobligated balance carried forward, end of year | 22 | 10 | 10 |

New budget authority (gross), detail:

| Discretionary: | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|------------|------------|
| 42.00 Transferred from Water & related resources | 53 | 53 | 56 |
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) | 73 | 86 | 82 |
| 70.00 Total new budget authority (gross) | 126 | 139 | 138 |

Change in obligated balances:

| 72.40 Obligated balance, start of year | 129 | 137 | 139 |
|---|------------|------------|------------|
| 73.10 Total new obligations | 131 | 149 | 136 |
| 73.20 Total outlays (gross) | -114 | -147 | -138 |
| 73.45 Recoveries of prior year obligations | -9 | ..... | ..... |
| 74.40 Obligated balance, end of year | 137 | 139 | 137 |

Outlays (gross), detail:

| 86.90 Outlays from new discretionary authority | 28 | 32 | 34 |
|--|------------|------------|------------|
| 86.93 Outlays from discretionary balances | 19 | 25 | 21 |
| 86.97 Outlays from new mandatory authority ..... | ..... | 39 | 37 |
| 86.98 Outlays from mandatory balances | 67 | 51 | 46 |
| 87.00 Total outlays (gross) | 114 | 147 | 138 |

Offsets:

| Against gross budget authority and outlays: | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| 88.00 Offsetting collections (cash) from: | ..... | ..... | ..... |
| Federal sources | -58 | ..... | ..... |

| | | | |
|--|-----|-----|-----|
| 88.40 Non-Federal sources | -15 | -86 | -82 |
| 88.90 Total, offsetting collections (cash) | -73 | -86 | -82 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 53 | 53 | 56 |
| 90.00 Outlays | 41 | 61 | 56 |

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund.

Object Classification (in millions of dollars)

| Identification code 14-4081-0-3-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|------------|------------|
| Reimbursable obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 14 | 14 | 15 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 15 | 15 | 16 |
| 12.1 Civilian personnel benefits | 4 | 4 | 4 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 25.2 Other services | 50 | 67 | 52 |
| 26.0 Supplies and materials | 2 | 2 | 2 |
| 31.0 Equipment | 1 | 1 | 1 |
| 32.0 Land and structures | 42 | 43 | 44 |
| 41.0 Grants, subsidies, and contributions | 11 | 11 | 11 |
| 43.0 Interest and dividends | 4 | 4 | 4 |
| 99.0 Reimbursable obligations | 130 | 148 | 135 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 131 | 149 | 136 |

Personnel Summary

| Identification code 14-4081-0-3-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 178 | 178 | 178 |

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 14-4524-0-4-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|------------|------------|
| Obligations by program activity: | | | |
| 09.01 Information resources management | 6 | 6 | 6 |
| 09.03 Administrative expenses | 234 | 260 | 256 |
| 09.04 Technical expenses | 96 | 98 | 99 |
| 10.00 Total new obligations | 336 | 364 | 361 |

Budgetary resources available for obligation:

| | | | |
|---|-------------|-------------|-------------|
| 21.40 Unobligated balance carried forward, start of year | 25 | 28 | 8 |
| 22.00 New budget authority (gross) | 337 | 344 | 362 |
| 22.10 Resources available from recoveries of prior year obligations | 2 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 364 | 372 | 370 |
| 23.95 Total new obligations | -336 | -364 | -361 |
| 24.40 Unobligated balance carried forward, end of year | 28 | 8 | 9 |

New budget authority (gross), detail:

| | | | |
|--|-------|-------|-------|
| Discretionary: | ..... | ..... | ..... |
| 40.36 Unobligated balance permanently reduced | -5 | ..... | ..... |
| Spending authority from offsetting collections: | ..... | ..... | ..... |
| Discretionary: | ..... | ..... | ..... |
| 68.00 (cash) | 337 | 344 | 362 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 5 | ..... | ..... |

| | | | | |
|---|--|------|-------|-------|
| 68.90 | Spending authority from offsetting collections (total discretionary) | 342 | 344 | 362 |
| 70.00 | Total new budget authority (gross) | 337 | 344 | 362 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 18 | 21 | 68 |
| 73.10 | Total new obligations | 336 | 364 | 361 |
| 73.20 | Total outlays (gross) | -326 | -317 | -359 |
| 73.45 | Recoveries of prior year obligations | -2 | ..... | ..... |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -5 | ..... | ..... |
| 74.40 | Obligated balance, end of year | 21 | 68 | 70 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 311 | 275 | 290 |
| 86.93 | Outlays from discretionary balances | 15 | 42 | 69 |
| 87.00 | Total outlays (gross) | 326 | 317 | 359 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| Offsetting collections (cash) from: | | | | |
| 88.00 | Federal sources | -326 | -333 | -351 |
| 88.40 | Non-Federal sources | -11 | -11 | -11 |
| 88.90 | Total, offsetting collections (cash) | -337 | -344 | -362 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -5 | ..... | ..... |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | -5 | ..... | ..... |
| 90.00 | Outlays | -11 | -27 | -3 |

This revolving fund enables the Bureau of Reclamation to recover the costs of the administrative and technical services, and facilities used by its programs and by others, and accumulates funds to finance capital equipment purchases.

Object Classification (in millions of dollars)

| Identification code 14-4524-0-4-301 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 165 | 169 | 173 |
| 11.3 | Other than full-time permanent | 4 | 4 | 4 |
| 11.5 | Other personnel compensation | 5 | 5 | 5 |
| 11.9 | Total personnel compensation | 174 | 178 | 182 |
| 12.1 | Civilian personnel benefits | 38 | 38 | 39 |
| 13.0 | Benefits for former personnel | 1 | 1 | 1 |
| 21.0 | Travel and transportation of persons | 3 | 3 | 3 |
| 22.0 | Transportation of things | 1 | 1 | 1 |
| 23.1 | Rental payments to GSA | 18 | 18 | 18 |
| 23.2 | Rental payments to others | 2 | 2 | 2 |
| 23.3 | Communications, utilities, and miscellaneous charges | 5 | 5 | 5 |
| 25.2 | Other services | 75 | 99 | 91 |
| 26.0 | Supplies and materials | 5 | 5 | 5 |
| 31.0 | Equipment | 13 | 13 | 13 |
| 99.0 | Reimbursable obligations | 335 | 363 | 360 |
| 99.5 | Below reporting threshold | 1 | 1 | 1 |
| 99.9 | Total new obligations | 336 | 364 | 361 |

Personnel Summary

| Identification code 14-4524-0-4-301 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|---|-------------|-----------|-----------|
| Reimbursable: | | | | |
| 2001 | Total compensable workyears: Civilian full-time equivalent employment | 1,951 | 1,929 | 1,919 |

Credit accounts:

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

General Fund Credit Receipt Accounts (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 14-0685-0-1-301 | 2004 actual | 2005 est. | 2006 est. |
| 0101 Negative subsidies/subsidy reestimates ..... | ..... | 50 | ..... |

Program and Financing (in millions of dollars)

| | | | |
|-------------------------------------|-------------|-----------|-----------|
| Identification code 14-0685-0-1-301 | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| | | | |
|--|-------|----|-------|
| 00.05 Reestimate of direct loan subsidy ..... | ..... | 17 | ..... |
| 00.06 Interest on reestimates of direct loan subsidy ..... | ..... | 4 | ..... |
| 10.00 Total new obligations (object class 41.0) ..... | ..... | 21 | ..... |

Budgetary resources available for obligation:

| | | | |
|--|-------|-----|-------|
| 21.40 Unobligated balance carried forward, start of year | 1 | 1 | 1 |
| 22.00 New budget authority (gross) ..... | ..... | 21 | ..... |
| 23.90 Total budgetary resources available for obligation | 1 | 22 | 1 |
| 23.95 Total new obligations ..... | ..... | -21 | ..... |
| 24.40 Unobligated balance carried forward, end of year | 1 | 1 | 1 |

New budget authority (gross), detail:

| | | | |
|---------------------------|-------|----|-------|
| 60.00 Appropriation | | 21 | |
|---------------------------|-------|----|-------|

Change in obligated balances:

| | | | |
|--|-------|-----|-------|
| 72.40 Obligated balance, start of year | 9 | 6 | 6 |
| 73.10 Total new obligations ..... | ..... | 21 | ..... |
| 73.20 Total outlays (gross) | -3 | -21 | ..... |
| 74.40 Obligated balance, end of year | 6 | 6 | 6 |

Outlays (gross), detail:

| | | | |
|--|-------|-------|-------|
| 86.93 Outlays from discretionary balances | 3 | ..... | ..... |
| 86.97 Outlays from new mandatory authority ..... | ..... | 21 | ..... |
| 87.00 Total outlays (gross) | 3 | 21 | ..... |

Net budget authority and outlays:

| | | | |
|------------------------------|-------|----|-------|
| 89.00 Budget authority ..... | ..... | 21 | ..... |
| 90.00 Outlays | 3 | 21 | ..... |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| | | | | |
|--|-------------|-----------|-----------|--|
| Identification code 14-0685-0-1-301 | 2004 actual | 2005 est. | 2006 est. | |
| Direct loan upward reestimate subsidy budget authority: | | | | |
| 135001 Upward reestimates subsidy budget authority ..... | ..... | 21 | ..... |  |
| 135901 Total upward reestimate budget authority ..... | ..... | 21 | ..... |  |
| Direct loan downward reestimate subsidy budget authority: | | | | |
| 137001 Reclamation Loan Program ..... | ..... | -50 | ..... |  |
| 137901 Total downward reestimate budget authority ..... | ..... | -50 | ..... |  |

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

No funds are requested for the Bureau of Reclamation Loan Program for direct loans or Loan Program Administration for fiscal year 2006.

Credit accounts—Continued

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT—Continued

Personnel Summary

| Identification code 14-0685-0-1-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 1 | 1 | 1 |
| | | | |

BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 14-4547-0-3-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.02 Interest paid to Treasury | 7 | ..... | ..... |
| 08.02 Downward reestimate of subsidy ..... | ..... | 32 | ..... |
| 08.04 Interest on downward reestimates ..... | ..... | 18 | ..... |
| 10.00 Total new obligations | 7 | 50 | ..... |
| | | | |
| Budgetary resources available for obligation: | | | |
| 22.00 New financing authority (gross) | 12 | 50 | ..... |
| 22.60 Portion applied to repay debt | —5 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 7 | 50 | ..... |
| 23.95 Total new obligations | —7 | —50 | ..... |
| | | | |

New financing authority (gross), detail:

| | | | |
|--|-------|----|-------|
| Mandatory: | | | |
| 67.10 Authority to borrow | 4 | 29 | ..... |
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) | 8 | 29 | 8 |
| 69.47 Portion applied to repay debt ..... | ..... | —8 | —8 |
| 69.90 Spending authority from offsetting collections (total mandatory) | 8 | 21 | ..... |
| 70.00 Total new financing authority (gross) | 12 | 50 | ..... |
| | | | |

Change in obligated balances:

| | | | |
|---|-----|-----|-------|
| 72.40 Obligated balance, start of year | 8 | 4 | ..... |
| 73.10 Total new obligations | 7 | 50 | ..... |
| 73.20 Total financing disbursements (gross) | —11 | —54 | ..... |
| 74.40 Obligated balance, end of year | | | |
| 87.00 Total financing disbursements (gross) | 11 | 54 | ..... |
| | | | |

Offsets:

| | | | |
|--|-------|-------|-------|
| Against gross financing authority and financing disbursements: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources ..... | ..... | —21 | ..... |
| 88.25 Interest on uninvested funds | —1 | ..... | ..... |
| 88.40 Repayments of principal | —7 | —4 | —4 |
| 88.40 Interest received on loans ..... | ..... | —4 | —4 |
| 88.90 Total, offsetting collections (cash) | —8 | —29 | —8 |
| | | | |

Net financing authority and financing disbursements:

| | | | |
|-------------------------------------|---|----|----|
| 89.00 Financing authority | 4 | 21 | —8 |
| 90.00 Financing disbursements | 3 | 25 | —8 |

Status of Direct Loans (in millions of dollars)

| Identification code 14-4547-0-3-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on obligations: | | | |
| 1111 Limitation on direct loans ..... | ..... | ..... | ..... |
| 1131 Direct loan obligations exempt from limitation ..... | ..... | ..... | ..... |
| 1150 Total direct loan obligations | | | |
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 189 | 182 | 178 |
| 1231 Disbursements: Direct loan disbursements ..... | ..... | —7 | —4 |
| 1251 Repayments: Repayments and prepayments ..... | ..... | —4 | —4 |
| 1290 Outstanding, end of year | 182 | 178 | 174 |

As required by the Federal Credit Reform Act of 1990, the direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

| Identification code 14-4547-0-3-301 | 2003 actual | 2004 actual |
|---|-------------|-------------|
| ASSETS: | | |
| 1106 Investments in US securities: | 1 | ..... |
| Federal assets: Receivables, net | 1 | ..... |
| Net value of assets related to post-1991 direct loans receivable: | ..... | ..... |
| 1401 Direct loans receivable, gross | 189 | 182 |
| 1405 Allowance for subsidy cost (—) | —95 | —95 |
| 1499 Net present value of assets related to direct loans | 94 | 87 |
| 1999 Total assets | 95 | 87 |
| LIABILITIES: | | |
| 2103 Federal liabilities: | 94 | 87 |
| Debt | 94 | 87 |
| 2105 Other liabilities | 1 | ..... |
| 2999 Total liabilities | 95 | 87 |
| 4999 Total liabilities and net position | 95 | 87 |
| | | |

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 14-0667-0-1-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| New budget authority (gross), detail: | | | |
| Mandatory: | 3 | 3 | 3 |
| 69.00 Offsetting collections (cash) ..... | ..... | —3 | —3 |
| 69.47 Portion applied to repay debt ..... | ..... | ..... | ..... |
| 69.90 Spending authority from offsetting collections (total mandatory) ..... | ..... | ..... | ..... |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources ..... | ..... | —3 | —3 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority ..... | ..... | —3 | —3 |
| 90.00 Outlays ..... | ..... | —3 | —3 |
| | | | |

Status of Direct Loans (in millions of dollars)

| Identification code 14-0667-0-1-301 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 46 | 43 | 40 |
| 1251 Repayments: Repayments and prepayments | —3 | —3 | —3 |
| 1290 Outstanding, end of year | 43 | 40 | 37 |
| | | | |

As required by the Federal Credit Reform Act of 1990, the loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992 or thereafter are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

Balance Sheet (in millions of dollars)

| Identification code 14-0667-0-1-301 | 2003 actual | 2004 actual |
|---|-------------|-------------|
| ASSETS: | | |
| 1601 Direct loans, gross | 46 | 43 |
| 1999 Total assets | 46 | 43 |
| LIABILITIES: | | |
| 2104 Federal liabilities: Resources payable to Treasury | 46 | 43 |

| | | |
|---|----|----|
| 2999 Total liabilities | 46 | 43 |
| 4999 Total liabilities and net position | 46 | 43 |

Trust Funds

RECLAMATION TRUST FUNDS

Unavailable Receipts (in millions of dollars)

| Identification code 14-8070-0-7-301 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Receipts: | | | |
| 02.20 Deposits, Reclamation trust funds | 6 | 1 | 1 |
| Appropriations: | | | |
| 05.00 Reclamation trust funds | -6 | -1 | -1 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 14-8070-0-7-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Facility maintenance and rehabilitation | 2 | 10 | ..... |
| 00.02 Water and energy management and development | 6 | 30 | 1 |
| 10.00 Total new obligations | 8 | 40 | 1 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 41 | 39 | ..... |
| 22.00 New budget authority (gross) | 6 | 1 | 1 |
| 23.90 Total budgetary resources available for obligation | 47 | 40 | 1 |
| 23.95 Total new obligations | -8 | -40 | -1 |
| 24.40 Unobligated balance carried forward, end of year | 39 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 6 | 1 | 1 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 7 | 4 | ..... |
| 73.10 Total new obligations | 8 | 40 | 1 |
| 73.20 Total outlays (gross) | -10 | -44 | -1 |
| 74.40 Obligated balance, end of year | 4 | ..... | ..... |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 1 | 1 | 1 |
| 86.98 Outlays from mandatory balances | 10 | 43 | ..... |
| 87.00 Total outlays (gross) | 10 | 44 | 1 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 6 | 1 | 1 |
| 90.00 Outlays | 10 | 44 | 1 |

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

Object Classification (in millions of dollars)

| Identification code 14-8070-0-7-301 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 23.1 Rental payments to GSA | 1 | 1 | ..... |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | ..... |
| 25.2 Other services | 2 | 34 | 1 |
| 32.0 Land and structures | 3 | 3 | ..... |
| 99.0 Direct obligations | 7 | 39 | 1 |
| 99.5 Below reporting threshold | 1 | 1 | ..... |
| 99.9 Total new obligations | 8 | 40 | 1 |

Personnel Summary

| | | | |
|--|-------------|-----------|-----------|
| Identification code 14-8070-0-7-301 | 2004 actual | 2005 est. | 2006 est. |
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 5 | 6 | 6 |

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed 14 passenger motor vehicles, of which 11 are for replacement only. (Energy and Water Development Appropriations Act, 2005.)

CENTRAL UTAH PROJECT**Federal Funds****General and special funds:**

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

For carrying out activities authorized by the Central Utah Project Completion Act, **[\$46,275,000]** **\$32,614,000**, to remain available until expended, of which **[\$15,469,000]** **\$946,000** shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission.

In addition, for necessary expenses incurred in carrying out related responsibilities of the Secretary of the Interior, **[\$1,734,000]** **\$1,736,000**, to remain available until expended. (Energy and Water Development Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-0787-0-1-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Central Utah project construction | 26 | 30 | 31 |
| 00.04 Program administration | 2 | 2 | 2 |
| 10.00 Total new obligations | 28 | 32 | 33 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year ..... | ..... | 1 | 1 |
| 22.00 New budget authority (gross) | 29 | 32 | 33 |
| 23.90 Total budgetary resources available for obligation | 29 | 33 | 34 |
| 23.95 Total new obligations | -28 | -32 | -33 |
| 24.40 Unobligated balance carried forward, end of year | 1 | 1 | 1 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 38 | 47 | 34 |
| 41.00 Transferred to other accounts | -9 | -15 | -1 |
| 43.00 Appropriation (total discretionary) | 29 | 32 | 33 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1 | 1 | 2 |
| 73.10 Total new obligations | 28 | 32 | 33 |
| 73.20 Total outlays (gross) | -28 | -31 | -33 |
| 74.40 Obligated balance, end of year | 1 | 2 | 2 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 29 | 30 | 31 |
| 86.93 Outlays from discretionary balances | -1 | 1 | 2 |
| 87.00 Total outlays (gross) | 28 | 31 | 33 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 29 | 32 | 33 |
| 90.00 Outlays | 28 | 31 | 33 |

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah project and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for the Central Utah Water Conser-

General and special funds—Continued

CENTRAL UTAH PROJECT COMPLETION ACCOUNT—Continued

vancy District, for transfer to the Utah Reclamation Mitigation and Conservation Commission, and to carry out related responsibilities of the Secretary.

Object Classification (in millions of dollars)

| Identification code 14-0787-0-1-301 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services | 2 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 25 | 29 | 30 |
| 99.0 Direct obligations | 27 | 31 | 32 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 28 | 32 | 33 |

Personnel Summary

| Identification code 14-0787-0-1-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 5 | 5 | 5 |

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT**Unavailable Receipts** (in millions of dollars)

| Identification code 14-5174-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 01.99 Balance, start of year | 128 | 140 | 149 |
| Receipts: | | | |
| 02.20 Contributions from project beneficiaries (WAPA) | 6 | | |
| 02.40 Interest on principal, Utah mitigation and conservation fund | 9 | 9 | 10 |
| 02.99 Total receipts and collections | 15 | 9 | 10 |
| 04.00 Total: Balances and collections | 143 | 149 | 159 |
| Appropriations: | | | |
| 05.00 Utah reclamation mitigation and conservation account | -3 | | |
| 07.99 Balance, end of year | 140 | 149 | 159 |

Program and Financing (in millions of dollars)

| Identification code 14-5174-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Utah Reclamation Mitigation and Conservation | 10 | 13 | 13 |
| 10.00 Total new obligations | 10 | 13 | 13 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 12 | 16 | 19 |
| 22.00 New budget authority (gross) | 12 | 15 | 1 |
| 22.10 Resources available from recoveries of prior year obligations | 2 | 1 | 1 |
| 23.90 Total budgetary resources available for obligation | 26 | 32 | 21 |
| 23.95 Total new obligations | -10 | -13 | -13 |
| 24.40 Unobligated balance carried forward, end of year | 16 | 19 | 8 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.20 Appropriation (special fund) | 3 | | |
| 42.00 Transferred from other accounts | 9 | 15 | 1 |
| 43.00 Appropriation (total discretionary) | 12 | 15 | 1 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 19 | 19 | 24 |
| 73.10 Total new obligations | 10 | 13 | 13 |
| 73.20 Total outlays (gross) | -8 | -7 | -11 |
| 73.45 Recoveries of prior year obligations | -2 | -1 | -1 |
| 74.40 Obligated balance, end of year | 19 | 24 | 25 |

Outlays (gross), detail:

| | |
|--|----|
| 86.90 Outlays from new discretionary authority | 5 |
| 86.93 Outlays from discretionary balances | 2 |
| 87.00 Total outlays (gross) | 11 |
| | 8 |
| | 7 |
| | 11 |

Net budget authority and outlays:

| | |
|------------------------------|----|
| 89.00 Budget authority | 12 |
| 90.00 Outlays | 1 |
| | 8 |
| | 7 |
| | 11 |

Memorandum (non-add) entries:

| | |
|---|-----|
| 92.01 Total investments, start of year: Federal securities: Par value | 129 |
| 92.02 Total investments, end of year: Federal securities: Par value | 133 |
| | 140 |
| | 133 |

This account was established under Title IV of Public Law 102-575 to reflect contributions from the State of Utah, the Federal Government, and project beneficiaries; annual appropriations for the Utah Reclamation Mitigation and Conservation Commission; and other receipts. The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. Funds deposited in the account as principal may not be expended for any purpose. The Commission may expend other funds in the account for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources.

Object Classification (in millions of dollars)

| Identification code 14-5174-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 25.2 Other services | 9 | 12 | 12 |

Personnel Summary

| Identification code 14-5174-0-2-301 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 12 | 12 | 12 |

UNITED STATES GEOLOGICAL SURVEY**Federal Funds****General and special funds:**

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); [and] publish and disseminate data relative to the foregoing activities; and to conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law and to publish and disseminate data; [§948,921,000] \$933,515,000, of which [§63,262,000] \$63,770,000 shall be available only for cooperation with States or municipalities for water resources investigations; [and] of which [§7,901,000] \$7,791,000 shall remain available until expended for satellite operations; [and] of which [§21,971,000] \$21,720,000 shall be available until September 30, [2006] 2007, for the operation and maintenance of facilities and deferred maintenance; [and] of which \$1,600,000 shall be available until expended for deferred maintenance and capital improvement projects that exceed \$100,000 in cost; and of which [§174,219,000] \$172,925,000 shall be available until September 30, [2006] 2007, for the biological research activity and the operation of the Cooperative Research Units: *Provided*, That none of the funds provided for the biological research activity shall be used to conduct new surveys on private property,

unless specifically authorized in writing by the property owner: *Provided further*, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

[(For an additional amount for "Surveys, Investigations, and Research", \$1,000,000, to remain available until expended: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005*.)

Program and Financing (in millions of dollars)

| Identification code 14-0804-0-1-306 | 2004 actual | 2005 est. | 2006 est. |
|---|---------------|---------------|---------------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 Mapping, Remote Sensing, and Geographic Investigations | 130 | 119 | 139 |
| 00.02 Geologic Hazards, Resources, and Processes | 235 | 233 | 208 |
| 00.03 Water Resources Investigations | 215 | 212 | 204 |
| 00.04 Biological Research | 185 | 170 | 173 |
| 00.05 Enterprise Information ..... | ..... | 44 | 48 |
| 00.06 Science Support | 92 | 66 | 66 |
| 00.07 Facilities | 93 | 95 | 95 |
| 09.01 Reimbursable program | 404 | 399 | 395 |
| 10.00 Total new obligations | 1,354 | 1,338 | 1,328 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 34 | 21 | 18 |
| 22.00 New budget authority (gross) | 1,340 | 1,335 | 1,329 |
| 22.10 Resources available from recoveries of prior year obligations | 2 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 1,376 | 1,356 | 1,347 |
| 23.95 Total new obligations | -1,354 | -1,338 | -1,328 |
| 23.98 Unobligated balance expiring or withdrawn | -1 | ..... | ..... |
| 24.40 Unobligated balance carried forward, end of year | 21 | 18 | 19 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 950 | 948 | 934 |
| 40.00 Appropriation - Hurricane supplemental ..... | ..... | 1 | ..... |
| 40.35 Appropriation permanently reduced | -12 | -13 | ..... |
| 43.00 Appropriation (total discretionary) | 938 | 936 | 934 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 275 | 399 | 395 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 127 | ..... | ..... |
| 68.90 Spending authority from offsetting collections (total discretionary) | 402 | 399 | 395 |
| 70.00 Total new budget authority (gross) | 1,340 | 1,335 | 1,329 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 28 | 91 | 169 |
| 73.10 Total new obligations | 1,354 | 1,338 | 1,328 |
| 73.20 Total outlays (gross) | -1,340 | -1,260 | -1,317 |
| 73.40 Adjustments in expired accounts (net) | 4 | ..... | ..... |
| 73.45 Recoveries of prior year obligations | -2 | ..... | ..... |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -127 | ..... | ..... |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 176 | ..... | ..... |
| 74.40 Obligated balance, end of year | 91 | 169 | 180 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 1,107 | 1,175 | 1,170 |
| 86.93 Outlays from discretionary balances | 233 | 85 | 147 |
| 87.00 Total outlays (gross) | 1,340 | 1,260 | 1,317 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -246 | -223 | -221 |

| | | | |
|--|------|-------|-------|
| 88.40 Non-Federal sources | -191 | -176 | -174 |
| 88.90 Total, offsetting collections (cash) | -437 | -399 | -395 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -127 | ..... | ..... |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | | | |
| | 162 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 938 | 936 | 934 |
| 90.00 Outlays | 903 | 861 | 922 |

The U.S. Geological Survey provides research and scientific information to support the mission of the Department of the Interior and the science needs of its land and resource management bureaus. The U.S. Geological Survey also works in collaboration with other Federal, State, and Tribal cooperators to conduct research and provide scientific data and information concerning natural hazards and environmental issues pertaining to the water, land, mineral and biological resources of the Nation.

The 2006 budget continues science programs that generate relevant, objective information for land managers and for communities throughout the Nation. Major areas of emphasis in the budget include preparing for a new and improved earth observation system, set to launch by 2010, and improving the understanding and management of the Nation's ecosystems.

In an effort to strengthen geographic research and consolidate geospatial data programs, the USGS created a National Geospatial Programs Office in FY 2004, which included the transfer of National Map functions out of the Geography discipline and into the new office. The move of the National Map will better enhance USGS leadership in both geospatial programs and geographic research. The budget restructure that will accompany this move is still under development and will be reflected in the 2007 budget.

Mapping, remote sensing, and geographic investigations program.—The USGS Geography Program is focused on improving geospatial data access, integration, and applications through implementation of The National Map and the National Spatial Data Infrastructure (NSDI). Partnerships with other Federal, State and local agencies, the private sector, and academia are the keystone for accomplishing this mission. The Geography Program also provides scientific information to describe and interpret America's landscape by mapping the terrain, monitoring changes over time, and analyzing how and why these changes have occurred. The knowledge gained through these activities is used to model the processes of change and to forecast future changes.

Geologic hazards, resources, and processes.—The national program of onshore and offshore geologic research and investigations produces: (1) information on natural hazards of geologic origin such as earthquakes, volcanic eruptions, landslides, and coastal erosion; (2) geologic information for use in the management of public lands and in national policy determinations; (3) information on the chemistry and physics of the Earth, its past climate, and the geologic processes by which it was formed and is being modified; (4) geologic, geophysical, and geochemical maps and analyses to address environmental, energy and mineral resource, and hazards concerns; (5) hazards, energy and mineral resource, and environmental assessments; and (6) improved methods and instrumentation for detecting and monitoring hazards, disseminating hazards information, and conducting assessments.

Water resources investigations.—The USGS water programs produce data, analyses, assessments and methodologies to support Federal, State, Tribal, and local government decisions on water planning, water management, water quality, flood forecasting and warning, and enhancement of the quality of the environment. The U.S. Geological Survey's water re-

General and special funds—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

sources programs work cooperatively with other Federal agencies, States, and other entities to leverage Federal resources to meet their mutual water information needs.

Biological research.—The national program of biological research: (1) conducts biological resources inventory and monitoring; (2) provides scientific information for the management of biological resources; and (3) predicts the consequences of environmental change and the effects of alternative management actions on plants, animals, and their habitats. The program conducts the high priority biological research needed by the Department of the Interior's land management bureaus and operates the Cooperative Research Unit program which provides research and information to resource managers, and trains natural resource professionals in partnership with university and State scientists.

Enterprise information.—The USGS enterprise information program supports bureau-level activities and investments in the areas of information technology, information security, information management, information policy and standards, and information science. As the primary vehicle for planning and executing the broad information goals and objectives of the USGS, the program provides bureau-level information policies, infrastructure, and services needed to support the bureau's scientific mission; creates an integrated information environment within the USGS; ensures that the bureau meets legislative and administrative information management mandates; and provides the basic foundation for easy discovery, access, acquisition, and use of USGS data and information.

Science support.—Science support provides for Bureauwide management; executive direction and coordination; administrative, human resources, and business information systems management; and financial and personnel systems support provided by DOI's National Business Center.

Facilities.—This activity finances: (1) USGS rental payments; (2) operation and maintenance for properties; and (3) deferred maintenance and capital improvement.

Reimbursable program.—Reimbursements from non-Federal sources are from States, Tribes, and municipalities for: cooperative efforts and proceeds from sale to the public of copies of photographs and records; proceeds from sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. Reimbursements from other Federal agencies are for mission-related work performed at the request of the financing agency.

Object Classification (in millions of dollars)

| Identification code 14-0804-0-1-306 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 410 | 415 | 408 |
| 11.3 Other than full-time permanent | 30 | 30 | 29 |
| 11.5 Other personnel compensation | 9 | 9 | 9 |
| 11.9 Total personnel compensation | 449 | 454 | 446 |
| 12.1 Civilian personnel benefits | 109 | 113 | 114 |
| 13.0 Benefits for former personnel | 4 | 1 | 1 |
| 21.0 Travel and transportation of persons | 24 | 24 | 22 |
| 22.0 Transportation of things | 5 | 5 | 5 |
| 23.1 Rental payments to GSA | 60 | 63 | 64 |
| 23.2 Rental payments to others | 4 | 4 | 4 |
| 23.3 Communications, utilities, and miscellaneous charges | 19 | 19 | 19 |
| 24.0 Printing and reproduction | 2 | 2 | 2 |
| 25.1 Advisory and assistance services | 6 | 5 | 4 |
| 25.2 Other services | 103 | 89 | 100 |
| 25.3 Other purchases of goods and services from Government accounts | 22 | 21 | 19 |
| 25.4 Operation and maintenance of facilities | 5 | 5 | 5 |
| 25.7 Operation and maintenance of equipment | 10 | 10 | 10 |
| 26.0 Supplies and materials | 24 | 24 | 23 |

| | | | |
|---|-------|-------|-------|
| 31.0 Equipment | 30 | 29 | 28 |
| 32.0 Land and structures | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 76 | 70 | 66 |
| 44.0 Refunds | -3 | ..... | ..... |
| 99.0 Direct obligations | 950 | 939 | 933 |
| 99.0 Reimbursable obligations | 404 | 399 | 395 |
| 99.9 Total new obligations | 1,354 | 1,338 | 1,328 |

Personnel Summary

| Identification code 14-0804-0-1-306 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 6,144 | 6,007 | 5,795 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 2,653 | 2,736 | 2,821 |

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 14-4556-0-4-306 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.01 Working Capital Fund | 56 | 56 | 54 |
| 10.00 Total new obligations | 56 | 56 | 54 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 75 | 73 | 64 |
| 22.00 New budget authority (gross) | 54 | 47 | 44 |
| 23.90 Total budgetary resources available for obligation | 129 | 120 | 108 |
| 23.95 Total new obligations | -56 | -56 | -54 |
| 24.40 Unobligated balance carried forward, end of year | 73 | 64 | 54 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) | 54 | 47 | 44 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 9 | 12 | 8 |
| 73.10 Total new obligations | 56 | 56 | 54 |
| 73.20 Total outlays (gross) | -53 | -60 | -55 |
| 74.40 Obligated balance, end of year | 12 | 8 | 7 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 16 | 21 | 20 |
| 86.98 Outlays from mandatory balances | 37 | 39 | 35 |
| 87.00 Total outlays (gross) | 53 | 60 | 55 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -54 | -47 | -44 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority ..... | ..... | ..... | ..... |
| 90.00 Outlays | -1 | 13 | 11 |

The Working capital fund allows for: efficient financial management of the USGS telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, GSA Building delegation operation, and laboratory operations; modernization and equipment replacement; drilling and training services; publications; and other USGS activities as determined and approved by the Director of the USGS and the Secretary.

| Balance Sheet (in millions of dollars) | | |
|---|-------------|-------------|
| Identification code 14-4556-0-4-306 | 2003 actual | 2004 actual |
| ASSETS: | | |
| Federal assets: | | |
| 1101 Fund balances with Treasury | 84 | 85 |
| Investments in US securities: | | |
| 1106 Receivables, net | | |
| 1803 Other Federal assets: Property, plant and equipment, net | 3 | 8 |
| 1999 Total assets | 87 | 93 |
| LIABILITIES: | | |
| 2101 Federal liabilities: Accounts payable | | |
| 2201 Non-Federal liabilities: Accounts payable | 1 | 5 |
| 2999 Total liabilities | 1 | 5 |
| NET POSITION: | | |
| 3300 Cumulative results of operations | 86 | 88 |
| 3999 Total net position | 86 | 88 |
| 4999 Total liabilities and net position | 87 | 93 |

| Object Classification (in millions of dollars) | | | |
|---|-------------|-----------|-----------|
| Identification code 14-4556-0-4-306 | 2004 actual | 2005 est. | 2006 est. |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 12 | 13 | 13 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 13 | 14 | 14 |
| 12.1 Civilian personnel benefits | 3 | 3 | 3 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 1 | | |
| 25.2 Other services | 10 | 7 | 7 |
| 25.3 Other purchases of goods and services from Government accounts | 1 | 2 | 2 |
| 25.4 Operation and maintenance of facilities | 5 | 6 | 5 |
| 25.7 Operation and maintenance of equipment | 1 | 1 | 1 |
| 26.0 Supplies and materials | 4 | 4 | 4 |
| 31.0 Equipment | 13 | 14 | 14 |
| 41.0 Grants, subsidies, and contributions | 1 | 1 | |
| 99.9 Total new obligations | 56 | 56 | 54 |

| Personnel Summary | | | |
|--|-------------|-----------|-----------|
| Identification code 14-4556-0-4-306 | 2004 actual | 2005 est. | 2006 est. |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 205 | 207 | 208 |

| Trust Funds | | | |
|--|-------------|-----------|-----------|
| CONTRIBUTED FUNDS | | | |
| Unavailable Receipts (in millions of dollars) | | | |
| Identification code 14-8562-0-7-306 | | | |
| Receipts: | 2004 actual | 2005 est. | 2006 est. |
| 02.20 Contributed funds, Geological Survey | 2 | 1 | 1 |
| Appropriations: | | | |
| 05.00 Contributed funds | -2 | -1 | -1 |
| 07.99 Balance, end of year | | | |

| Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 14-8562-0-7-306 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 09.01 Donations and Contributed Funds | 2 | 1 | 1 |
| 10.00 Total new obligations | 2 | 1 | 1 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1 | 1 | 1 |
| 22.00 New budget authority (gross) | 2 | 1 | 1 |

| | | | |
|--|----|----|----|
| 23.90 Total budgetary resources available for obligation | 3 | 2 | 2 |
| 23.95 Total new obligations | -2 | -1 | -1 |
| 24.40 Unobligated balance carried forward, end of year | 1 | 1 | 1 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 2 | 1 | 1 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | | 1 | 1 |
| 73.10 Total new obligations | 2 | 1 | 1 |
| 73.20 Total outlays (gross) | -1 | -1 | -1 |
| 74.40 Obligated balance, end of year | 1 | 1 | 1 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 1 | 1 | 1 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 2 | 1 | 1 |
| 90.00 Outlays | 1 | 1 | 1 |

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to the USGS to perform the work desired by the contributor and the USGS. Research and development; data collection and analysis; and services are undertaken when such activities are of mutual interest and benefit and assist the USGS in accomplishing its mandated purposes.

| Object Classification (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 14-8562-0-7-306 | 2004 actual | 2005 est. | 2006 est. |
| 25.2 Other services | | 1 | 1 |
| 99.5 Below reporting threshold | 1 | | |
| 99.9 Total new obligations | 2 | 1 | 1 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

Department of the Interior: Bureau of Land Management: "Central hazardous materials fund".

Department of the Interior: Departmental Offices: "Natural resource damage assessment and restoration fund".

ADMINISTRATIVE PROVISIONS

The amount appropriated for the United States Geological Survey shall be available for the purchase and replacement of passenger motor vehicles; reimbursement to the General Services Administration for security guard services; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations and observation wells; expenses of the United States National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: *Provided*, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in 31 U.S.C. 6302 et seq.: *Provided further*, That the United States Geological Survey may enter into contracts or cooperative agreements directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 5, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purpose of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Intragovernmental funds—Continued**BUREAU OF MINES****Federal Funds****General and special funds:****MINES AND MINERALS**

| Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 14-0959-0-1-306 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity ..... | ..... | ..... | 1 |
| 10.00 Total new obligations (object class 25.2) ..... | ..... | 1 | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1 | 1 | 1 |
| 23.95 Total new obligations ..... | ..... | ..... | -1 |
| 24.40 Unobligated balance carried forward, end of year | 1 | 1 | ..... |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1 | 1 | 1 |
| 73.10 Total new obligations ..... | ..... | 1 | |
| 73.20 Total outlays (gross) ..... | ..... | ..... | -1 |
| 74.40 Obligated balance, end of year | 1 | 1 | 1 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances ..... | ..... | 1 | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority ..... | ..... | ..... | 1 |
| 90.00 Outlays ..... | ..... | ..... | 1 |

In 1996, Congress terminated the United States Bureau of Mines under Public Law 104-99.

FISH AND WILDLIFE AND PARKS**UNITED STATES FISH AND WILDLIFE SERVICE****Federal Funds****General and special funds:****RESOURCE MANAGEMENT**

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge, general administration, and for the performance of other authorized functions related to such resources by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities, [§977,205,000] §985,563,000, to remain available until September 30, [2006] 2007, [except as otherwise provided herein] of which \$91,997,000 is to be derived from the Land and Water Conservation Fund: Provided, [That not less than \$1,000,000 shall be provided to local governments in southern California for planning associated with the Natural Communities Conservation Planning (NCCP) program and shall remain available until expended: Provided further,] That \$2,000,000 is for high priority projects, which shall be carried out by the Youth Conservation Corps: Provided further, That[,] not to exceed [§16,175,000,] \$18,130,000 shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act, as amended, for species that are indigenous to the United States (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii), of which not to exceed [§11,400,000] \$12,852,000 shall be used for any activity regarding the designation of critical habitat, pursuant to subsection (a)(3), excluding litigation support, for species listed pursuant to subsection (a)(1) prior to October 1, [2004] 2005: Provided further, That of the amount available for law enforcement, up to \$400,000, to remain available until expended, may at the discretion of the Secretary be used for payment for information, rewards, or evidence concerning violations of laws administered by the Service, and mis-

cellaneous and emergency expenses of enforcement activity, authorized or approved by the Secretary and to be accounted for solely on her certificate: Provided further, That of the amount provided for environmental contaminants, up to \$1,000,000 may remain available until expended for contaminant sample analyses. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-1611-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Ecological services | 233 | 245 | 245 |
| 00.02 National Wildlife Refuge System | 386 | 388 | 390 |
| 00.03 Migratory Bird Management and Law Enforcement | 86 | 88 | 94 |
| 00.05 Fisheries | 115 | 115 | 106 |
| 00.06 General Administration | 138 | 127 | 134 |
| 01.00 Subtotal, direct program | 958 | 963 | 969 |
| 09.00 Reimbursable program | 204 | 160 | 160 |
| 10.00 Total new obligations | 1,162 | 1,123 | 1,129 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 28 | 58 | 32 |
| 22.00 New budget authority (gross) | 1,178 | 1,097 | 1,113 |
| 22.10 Resources available from recoveries of prior year obligations | 16 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 1,222 | 1,155 | 1,145 |
| 23.95 Total new obligations | -1,162 | -1,123 | -1,129 |
| 23.98 Unobligated balance expiring or withdrawn | -2 | ..... | ..... |
| 24.40 Unobligated balance carried forward, end of year | 58 | 32 | 16 |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 963 | 977 | 894 |
| 40.20 Appropriation (special fund) ..... | ..... | ..... | 92 |
| 40.35 Appropriation permanently reduced | -12 | -14 | ..... |
| 42.00 Transferred from other accounts | 20 | 1 | ..... |
| 43.00 Appropriation (total discretionary) | 971 | 964 | 986 |
| Spending authority from offsetting collections: | | | |
| 68.00 Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 127 | 125 | 125 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 79 | 7 | 1 |
| 68.90 Spending authority from offsetting collections (total discretionary) | 206 | 132 | 126 |
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) ..... | ..... | 1 | 1 |
| 69.10 Change in uncollected customer payments from Federal sources (unexpired) | 1 | ..... | ..... |
| 69.90 Spending authority from offsetting collections (total mandatory) | 1 | 1 | 1 |
| 70.00 Total new budget authority (gross) | 1,178 | 1,097 | 1,113 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 269 | 259 | 283 |
| 73.10 Total new obligations | 1,162 | 1,123 | 1,129 |
| 73.20 Total outlays (gross) | -1,085 | -1,092 | -1,109 |
| 73.40 Adjustments in expired accounts (net) | -2 | ..... | ..... |
| 73.45 Recoveries of prior year obligations | -16 | ..... | ..... |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -80 | -7 | -1 |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 11 | ..... | ..... |
| 74.40 Obligated balance, end of year | 259 | 283 | 302 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 961 | 903 | 915 |
| 86.93 Outlays from discretionary balances | 124 | 188 | 193 |
| 86.97 Outlays from new mandatory authority ..... | ..... | ..... | 1 |
| 86.98 Outlays from mandatory balances ..... | ..... | 1 | ..... |
| 87.00 Total outlays (gross) | 1,085 | 1,092 | 1,109 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -102 | -96 | -96 |

| | | | | | | | | | |
|--------------------------------------|--|------|------|------|--|--|-------|-------|----|
| 88.40 | Non-Federal sources | -35 | -30 | -30 | 23.3 | Communications, utilities, and miscellaneous charges | 20 | 20 | 19 |
| 88.90 | Total, offsetting collections (cash) | -137 | -126 | -126 | 24.0 | Printing and reproduction | 2 | 2 | 1 |
| Against gross budget authority only: | | | | | 25.1 | Advisory and assistance services | 3 | 1 | 1 |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -80 | -7 | -1 | 25.2 | Other services | 63 | 60 | 56 |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 10 | | | 25.3 | Other purchases of goods and services from Government accounts | 27 | 25 | 22 |
| | Net budget authority and outlays: | | | | 25.4 | Operation and maintenance of facilities | 17 | 17 | 16 |
| 89.00 | Budget authority | 971 | 964 | 986 | 25.7 | Operation and maintenance of equipment | 9 | 9 | 8 |
| 90.00 | Outlays | 949 | 966 | 983 | 26.0 | Supplies and materials | 42 | 38 | 35 |
| | | | | 31.0 | Equipment | 47 | 44 | 42 | |
| | | | | 32.0 | Land and structures | 29 | 29 | 27 | |
| | | | | 41.0 | Grants, subsidies, and contributions | 81 | 82 | 88 | |
| | | | | 99.0 | Direct obligations | 957 | 963 | 969 | |
| | | | | 99.0 | Reimbursable obligations | 204 | 159 | 159 | |
| | | | | 99.5 | Below reporting threshold | 1 | 1 | 1 | |
| | | | | 99.9 | Total new obligations | 1,162 | 1,123 | 1,129 | |

Ecological services.—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, states, and other federal agencies. These partnership activities help make the listing of species under the Endangered Species Act unnecessary and protect and recover those species that are listed. Financial assistance is provided to private landowners to restore or improve habitat for endangered species. Technical assistance helps prevent or minimize adverse environmental effects of development projects. Contaminants are investigated, monitored, and assessed for effects on trust resources.

National Wildlife Refuge System.—The Service maintains the National Wildlife Refuge System consisting of 545 refuges, waterfowl production areas in 203 counties that are managed by 37 wetland management districts, and 50 coordination areas, totaling nearly 96 million acres. A total of \$137.7 million is proposed for refuge maintenance as part of the Service's continued effort to address deferred maintenance.

Migratory Bird Management and Law Enforcement.—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 900 species of birds. Grants and partnerships are key to these programs, such as Joint Ventures implementing the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protections laws, and works in partnership with international, state, and tribal counterparts to conserve wildlife resources.

Fisheries.—The Fisheries Program consists of 69 national hatcheries, 9 Fish Health Centers, 7 Fish Technology Centers, 64 Fishery Resource Offices, and a Historic National Fish Hatchery. Working with partners, the Fisheries Program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American Public.

General operations.—Funding for Service general operations provides policy guidance, program coordination, and administrative services to all fish and wildlife programs. The funds also support the Service's international activities, the National Conservation Training Center, and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Object Classification (in millions of dollars)

| Identification code 14-1611-0-1-302 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: | | | |
| 11.1.1 | Full-time permanent | 387 | 400 | 413 |
| 11.1.3 | Other than full-time permanent | 22 | 22 | 22 |
| 11.1.5 | Other personnel compensation | 16 | 14 | 14 |
| 11.9 | Total personnel compensation | 425 | 436 | 449 |
| 12.1 | Civilian personnel benefits | 134 | 141 | 148 |
| 13.0 | Benefits for former personnel | 1 | | |
| 21.0 | Travel and transportation of persons | 21 | 19 | 18 |
| 22.0 | Transportation of things | 7 | 5 | 5 |
| 23.1 | Rental payments to GSA | 27 | 33 | 32 |
| 23.2 | Rental payments to others | 2 | 2 | 2 |

Personnel Summary

| Identification code 14-1611-0-1-302 | 2004 actual | 2005 est. | 2006 est. | |
|-------------------------------------|---|-----------|-----------|-------|
| Direct: | | | | |
| 1001 | Total compensable workyears: Civilian full-time equivalent employment | 7,318 | 7,357 | 7,387 |
| Reimbursable: | | | | |
| 2001 | Total compensable workyears: Civilian full-time equivalent employment | 766 | 773 | 773 |
| Allocation account: | | | | |
| 3001 | Total compensable workyears: Civilian full-time equivalent employment | 719 | 691 | 691 |

CONSTRUCTION

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fishery and wildlife resources, and the acquisition of lands and interests therein; [[\$53,400,000]] \$19,676,000, to remain available until expended [Provided, That, notwithstanding any other provision of law, a single procurement for the construction project at the Clark R. Bavin Forensics Laboratory in Oregon may be issued which includes the full scope of the project: *Provided further*, That the solicitation and the contract shall contain the clause "availability of funds" found at 48 CFR 52.232.18]. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

For an additional amount for "Construction", \$40,552,000, to remain available until expended, to address damages from natural disasters: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-1612-0-1-302 | 2004 actual | 2005 est. | 2006 est. | |
|--|---|-----------|-----------|-----|
| Obligations by program activity: | | | | |
| 00.01 | Construction and rehabilitation: | | | |
| 00.01.1 | Refuges | 35 | 60 | 40 |
| 00.01.2 | Hatcheries | 19 | 10 | 4 |
| 00.01.3 | Law Enforcement | | 1 | 2 |
| 00.01.4 | Dam safety | 6 | 4 | 4 |
| 00.01.5 | Bridge safety | 1 | 2 | 1 |
| 00.01.6 | Nationwide engineering services | 14 | 10 | 9 |
| 01.00 | Total, Direct program: | 75 | 87 | 60 |
| 09.01 | Reimbursable program | | 2 | 2 |
| 10.00 | Total new obligations | 75 | 89 | 62 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 69 | 68 | 75 |
| 22.00 | New budget authority (gross) | 72 | 96 | 22 |
| 22.10 | Resources available from recoveries of prior year obligations | 2 | | |
| 23.90 | Total budgetary resources available for obligation | 143 | 164 | 97 |
| 23.95 | Total new obligations | -75 | -89 | -62 |

General and special funds—Continued

CONSTRUCTION—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 14-1612-0-1-302 | | 2004 actual | 2005 est. | 2006 est. |
|--|--|-------------|-----------|-----------|
| 24.40 | Unobligated balance carried forward, end of year | 68 | 75 | 35 |
| New budget authority (gross), detail: | | | | |
| 40.00 | Discretionary: | | | |
| 40.00 | Appropriation | 61 | 54 | 20 |
| 40.00 | Appropriation -Hurricane suppl, | | 41 | ..... |
| 40.35 | Appropriation permanently reduced | -1 | -1 | ..... |
| 42.00 | Transferred from other accounts | 12 | ..... | ..... |
| 43.00 | Appropriation (total discretionary) | 72 | 94 | 20 |
| 68.00 | Discretionary: | | | |
| 68.00 | Spending authority from offsetting collections: Off-setting collections (cash) | | 2 | 2 |
| 70.00 | Total new budget authority (gross) | 72 | 96 | 22 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 50 | 55 | 66 |
| 73.10 | Total new obligations | 75 | 89 | 62 |
| 73.20 | Total outlays (gross) | -67 | -78 | -90 |
| 73.45 | Recoveries of prior year obligations | -2 | ..... | ..... |
| 74.40 | Obligated balance, end of year | 55 | 66 | 38 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 14 | 21 | 6 |
| 86.93 | Outlays from discretionary balances | 53 | 57 | 84 |
| 87.00 | Total outlays (gross) | 67 | 78 | 90 |
| Offsets: | | | | |
| 88.00 | Against gross budget authority and outlays: | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | | -2 | -2 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 72 | 94 | 20 |
| 90.00 | Outlays | 69 | 76 | 88 |

Construction projects focus on facility construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on service lands. Repair and inspection of Service dams and bridges are also included. These projects are needed to accomplish the management objectives and purposes of these lands and structures.

Object Classification (in millions of dollars)

| Identification code 14-1612-0-1-302 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: | | | |
| 11.1 | Full-time permanent | 8 | 8 | 8 |
| 11.3 | Other than full-time permanent | 1 | 2 | 2 |
| 11.9 | Total personnel compensation | 9 | 10 | 10 |
| 12.1 | Civilian personnel benefits | 2 | 3 | 3 |
| 21.0 | Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 | Rental payments to GSA | 4 | 2 | 2 |
| 25.1 | Advisory and assistance services | 1 | ..... | ..... |
| 25.2 | Other services | 11 | 24 | 21 |
| 25.3 | Other purchases of goods and services from Government accounts | 2 | 2 | 1 |
| 25.7 | Operation and maintenance of equipment | 3 | 4 | 5 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| 31.0 | Equipment | 8 | 8 | 7 |
| 32.0 | Land and structures | 25 | 26 | 8 |
| 41.0 | Grants, subsidies, and contributions | 8 | 6 | 1 |
| 99.0 | Direct obligations | 75 | 87 | 60 |
| 99.0 | Reimbursable obligations | | 1 | 1 |
| 99.5 | Below reporting threshold | | 1 | 1 |
| 99.9 | Total new obligations | 75 | 89 | 62 |

Personnel Summary

| Identification code 14-1612-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 129 | 150 | 150 |

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act [(16 U.S.C. 4201–4203, 4211–4213, 4221–4225, 4241–4245, and 1538)], the Asian Elephant Conservation Act of 1997 [(Public Law 105–96; 16 U.S.C. 4261–4266)], the Rhinoceros and Tiger Conservation Act of 1994 [(16 U.S.C. 5301–5306)], the Great Ape Conservation Act of 2000 [(16 U.S.C. 6301), and], the Marine Turtle Conservation Act of 2004 [(Public Law 108–266; 16 U.S.C. 6601)], and the Neotropical Migratory Bird Conservation Act, [\$5,800,000] \$8,300,000, to remain available until expended. (16 U.S.C. 1538, 4201–4203, 4211–4213, 4221–4225, 4241–4245, 4261–4266, 5301–5306, 6106–6109, 6301–6305, 6601–6607; Department of the Interior and Related Agencies Appropriations Act, 2005.)

[NEOTROPICAL MIGRATORY BIRD CONSERVATION]

[For financial assistance for projects to promote the conservation of neotropical migratory birds in accordance with the Neotropical Migratory Bird Conservation Act, Public Law 106–247 (16 U.S.C. 6101–6109), \$4,000,000, to remain available until expended.] (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-1652-0-1-302 | | 2004 actual | 2005 est. | 2006 est. |
|---|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 00.01 | African Elephant | 1 | 2 | 1 |
| 00.02 | Asian Elephant | 1 | 1 | 1 |
| 00.03 | Rhinoceros and Tiger | 2 | 2 | 1 |
| 00.04 | Great Ape Conservation | 2 | 2 | 1 |
| 00.05 | Neotropical Migratory Bird Conservation | 4 | 4 | 4 |
| 10.00 | Total new obligations (object class 41.0) | 10 | 11 | 8 |

Budgetary resources available for obligation:

| | | | | |
|-------|--|-----|-----|-------|
| 21.40 | Unobligated balance carried forward, start of year | 1 | 1 | ..... |
| 22.00 | New budget authority (gross) | 10 | 10 | 8 |
| 23.90 | Total budgetary resources available for obligation | 11 | 11 | 8 |
| 23.95 | Total new obligations | -10 | -11 | -8 |

New budget authority (gross), detail:

| | | | | |
|--------------------------------------|--|----|-----|-----|
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 9 | 11 | 10 |
| 73.10 | Total new obligations | 10 | 11 | 8 |
| 73.20 | Total outlays (gross) | -8 | -12 | -12 |
| 74.40 | Obligated balance, end of year | 11 | 10 | 6 |

Outlays (gross), detail:

| | | | | |
|-------|--|---|----|----|
| 86.90 | Outlays from new discretionary authority | 2 | 7 | 6 |
| 86.93 | Outlays from discretionary balances | 6 | 5 | 6 |
| 87.00 | Total outlays (gross) | 8 | 12 | 12 |

Net budget authority and outlays:

| | | | | |
|-------|------------------------|----|----|----|
| 89.00 | Budget authority | 10 | 10 | 8 |
| 90.00 | Outlays | 8 | 12 | 12 |

Memorandum (non-add) entries:

| | | | | |
|-------|---|---|---|---|
| 92.01 | Total investments, start of year: Federal securities: | | | |
| 92.01 | Par value | 1 | 1 | 1 |
| 92.02 | Total investments, end of year: Federal securities: | | | |
| 92.02 | Par value | 1 | 1 | 1 |

African elephant conservation program.—Provides technical and financial assistance to protect African elephants and their

habitats, including elephant population management, public education, and anti-poaching activities.

Rhinoceros and tiger conservation program.—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

Asian elephant conservation program.—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

Great ape conservation program.—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

Neotropical migratory bird conservation program.—Provides conservation grants to conserve migratory bird populations in the United States, Latin America, and the Caribbean.

Marine sea turtle conservation program.—Provides financial assistance for projects, public education and the conservation of Marine Sea Turtles and their nesting habitats.

Personnel Summary

| Identification code 14-1652-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 5 | 5 | 5 |

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, American Samoa, and federally recognized Indian tribes under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, [§70,000,000] \$74,000,000, to be derived from the Land and Water Conservation Fund, and to remain available until expended: *Provided*, That of the amount provided herein, [§6,000,000] \$6,343,000 is for a competitive grant program for Indian tribes not subject to the remaining provisions of this appropriation: *Provided further*, That the Secretary shall, after deducting said [§6,000,000] \$6,343,000 and administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: *Provided further*, That the Secretary shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: *Provided further*, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: *Provided further*, That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects and the Federal share of implementation grants shall not exceed 50 percent of the total costs of such projects: *Provided further*, That the non-Federal share of such projects may not be derived from Federal grant programs: *Provided further*, That no State, territory, or other jurisdiction shall receive a grant unless it has developed, or committed to develop by October 1, 2005, a comprehensive wildlife conservation plan, consistent with criteria established by the Secretary of the Interior, that considers the broad range of the State, territory, or other jurisdiction's wildlife and associated habitats, with appropriate priority placed on those species with the greatest conservation need and taking into consideration the relative level of funding available for the conservation of those species: *Provided further*, That any amount apportioned in [2005] 2006 to any State, territory, or other jurisdiction that remains unobligated as of September 30, [2006] 2007, shall be reapportioned, together with funds

appropriated in [2007] 2008, in the manner provided herein: *Provided further*, That balances from amounts previously appropriated under the heading "State Wildlife Grants" shall be transferred to and merged with this appropriation and shall remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

Program and Financing (in millions of dollars)

| Identification code 14-1694-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 State wildlife grants | 60 | 67 | 73 |
| 00.02 Administration | 1 | 1 | 1 |
| 00.03 Tribal Wildlife Grants | 8 | 9 | 10 |
| 10.00 Total new obligations | 69 | 77 | 84 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 62 | 63 | 55 |
| 22.00 New budget authority (gross) | 69 | 69 | 74 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 132 | 132 | 129 |
| 23.95 Total new obligations | 69 | 77 | 84 |
| 24.40 Unobligated balance carried forward, end of year | 63 | 55 | 45 |
| New budget authority (gross), detail: | | | |
| 40.20 Appropriation (State Wildlife Grants) LWCF | 70 | 70 | 74 |
| 40.37 Appropriation temporarily reduced | -1 | -1 | ..... |
| 43.00 Appropriation (total discretionary) | 69 | 69 | 74 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 93 | 123 | 139 |
| 73.10 Total new obligations | 69 | 77 | 84 |
| 73.20 Total outlays (gross) | -38 | -61 | -68 |
| 73.45 Recoveries of prior year obligations | -1 | ..... | ..... |
| 74.40 Obligated balance, end of year | 123 | 139 | 155 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 21 | 21 | 22 |
| 86.93 Outlays from discretionary balances | 17 | 40 | 46 |
| 87.00 Total outlays (gross) | 38 | 61 | 68 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 69 | 69 | 74 |
| 90.00 Outlays | 38 | 61 | 68 |

Consistent with the Administration's focus on working with partners to address imperiled species and other priority wildlife conservation needs, the State and Tribal Wildlife grant program provides funds to states, the District of Columbia, tribes, and territories to develop and implement wildlife management and habitat restoration programs. Allocation of funds to the states is determined by a formula of one-third based on land area and two-thirds based on population and require a cost-share. Grants to the tribes are awarded competitively.

Object Classification (in millions of dollars)

| Identification code 14-1694-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 68 | 76 | 83 |
| 99.9 Total new obligations | 69 | 77 | 84 |

Personnel Summary

| Identification code 14-1694-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 12 | 8 | 8 |

General and special funds—Continued

LAND ACQUISITION

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 460l-4 through 11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, [[\$37,526,000,] \$40,992,000 to be derived from the Land and Water Conservation Fund and to remain available until expended, of which [[\$750,000 is for support of acquisition of lands for waterfowl habitat in the Yukon Flats National Wildlife Refuge, and the related conveyance of Federal lands and interests in lands to Doyon, Limited, an Alaska Native Corporation organized pursuant to the Alaska Native Claims Settlement Act: *Provided*, That the Secretary is authorized to, and shall, execute all necessary acquisitions and exchange agreement documents in furtherance of this acquisition and exchange as soon as possible: *Provided further*, That, notwithstanding any other law, all revenues, fees and royalties received by the Federal Government from oil and/or gas production from the lands, and interests in land, acquired by Doyon, Limited, pursuant to the exchange of lands located within Yukon Flats National Wildlife Refuge shall be deposited in a special account in the Treasury of the United States to be called the Alaska National Wildlife Refuge Land Acquisition and Facility Account ("Acquisition Account"): *Provided further*, That all amounts deposited in the acquisition account shall be available until expended without further act of appropriation to the Director of the United States Fish and Wildlife Service for only the following purposes: (1) to acquire lands from Doyon, Limited, located within Yukon Flats National Wildlife Refuge in accordance with the Exchange Agreement; (2) to acquire lands from other willing sellers in the Yukon Flats National Wildlife Refuge, or from other willing sellers in other units of the National Wildlife Refuge System located within the State of Alaska; and (3) to construct facilities and infrastructure for Alaska refuges: *Provided further*, That none of the funds appropriated for specific land acquisition projects, other than the appropriations for the Yukon Flats National Wildlife Refuge exchange and acquisition provided for under this heading, can be used to pay for any administrative overhead, planning or other management costs: *Provided further*, That none of the funds in this or any other Act may be used for the acquisition of land for inclusion in the Deep Fork National Wildlife Refuge.], notwithstanding 16 U.S.C. 460l-9, \$10,000,000 is for payments to the Quinault Indian Nation pursuant to the terms of the North Boundary Settlement Agreement dated July 14, 2000, providing for the acquisition of perpetual conservation easements from the Nation: *Provided*, That land and non-water interests acquired from willing sellers incidental to water rights acquired for the transfer and use at Lower Klamath and Tule Lake National Wildlife Refuges under this heading shall be resold and the revenues therefrom shall be credited to this account and shall be available without further appropriation for the acquisition of water rights, including acquisition of interests in lands incidental to such water rights, for the two refuges: *Provided further*, That none of the funds appropriated for specific land acquisition projects can be used to pay for any administrative overhead, planning or other management costs. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-5020-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Acquisition management | | | |
| 00.02 Emergencies and hardships | 13 | 11 | 10 |
| 00.03 Exchanges | 1 | 1 | 2 |
| 00.04 Inholdings | 1 | 2 | 2 |
| 00.05 Federal refuges | 40 | 43 | 33 |
| 01.00 total, direct program | 56 | 59 | 49 |
| 09.01 Reimbursable program | 59 | 41 | 42 |
| 10.00 Total new obligations | 56 | 63 | 50 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 59 | 54 | 32 |
| 22.00 New budget authority (gross) | 49 | 41 | 42 |
| 22.10 Resources available from recoveries of prior year obligations | 2 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 110 | 95 | 74 |

| | | | |
|--|-------|-------|-------|
| 23.95 Total new obligations | -56 | -63 | -50 |
| 24.40 Unobligated balance carried forward, end of year | 54 | 32 | 24 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.20 Appropriation (special fund) | 44 | 38 | 41 |
| 40.37 Appropriation temporarily reduced | -1 | -1 | ..... |
| 41.00 Transferred to other accounts | -5 | ..... | ..... |
| 42.00 Transferred from other accounts | 11 | ..... | ..... |
| 43.00 Appropriation (total discretionary) | 49 | 37 | 41 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 1 | 4 | 1 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | -1 | ..... | ..... |
| 68.90 Spending authority from offsetting collections (total discretionary) ..... | ..... | 4 | 1 |
| 70.00 Total new budget authority (gross) | 49 | 41 | 42 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 24 | 11 | 25 |
| 73.10 Total new obligations | 56 | 63 | 50 |
| 73.20 Total outlays (gross) | -68 | -49 | -42 |
| 73.45 Recoveries of prior year obligations | -2 | ..... | ..... |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 1 | ..... | ..... |
| 74.40 Obligated balance, end of year | 11 | 25 | 33 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 20 | 19 | 18 |
| 86.93 Outlays from discretionary balances | 48 | 30 | 24 |
| 87.00 Total outlays (gross) | 68 | 49 | 42 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -1 | -4 | -1 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | 1 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 49 | 37 | 41 |
| 90.00 Outlays | 67 | 45 | 41 |

Federal Land Acquisition funds are used to protect areas that have native fish and/or wildlife values and provide natural resource benefits over a broad geographical area, and for acquisition management activities. In 2006, \$500,000 will be used to acquire water rights for transfer and use at the Lower Klamath and Tule Lake National Wildlife Refuges. Any land or other non-water interests acquired incidental to these water rights will be sold with the proceeds of the sales being used to acquire additional water rights until a total of \$500,000 worth of water-rights have been acquired for the refuges.

Object Classification (in millions of dollars)

| Identification code 14-5020-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | | |
| 11.2 Civilian personnel benefits | 6 | 7 | 7 |
| 12.1 Rental payments to GSA | 2 | 2 | 2 |
| 23.1 Other services | 3 | 3 | 3 |
| 25.2 Other purchases of goods and services from Government accounts | 3 | 3 | 3 |
| 25.3 Other purchases of goods and services from Government accounts | 2 | 2 | 2 |
| 32.0 Land and structures | 39 | 42 | 32 |
| 41.0 Grants, subsidies, and contributions | 1 | ..... | ..... |
| 99.0 Direct obligations | 56 | 59 | 49 |
| 99.0 Reimbursable obligations | 4 | 1 | 1 |
| 99.9 Total new obligations | 56 | 63 | 50 |

| Personnel Summary | | | |
|--|-------------|-----------|-----------|
| Identification code 14-5020-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 83 | 93 | 93 |

LANDOWNER INCENTIVE PROGRAM

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 460l-4 through 11), including administrative expenses, and for private conservation efforts to be carried out on private lands, [[\$22,000,000]] \$40,000,000, to be derived from the Land and Water Conservation Fund, and to remain available until expended: *Provided*, That the amount provided herein is for a Landowner Incentive Program established by the Secretary that provides matching, competitively awarded grants to States, the District of Columbia, federally recognized Indian tribes, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, and American Samoa, to establish or supplement existing landowner incentive programs that provide technical and financial assistance, including habitat protection and restoration, to private landowners for the protection and management of habitat to benefit federally listed, proposed, candidate, or other at-risk species on private lands. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-5496-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 05.01 Landowner Grants | 19 | 29 | 43 |
| 05.02 Administration | 1 | 1 | 1 |
| 10.00 Total new obligations | 20 | 30 | 44 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 23 | 34 | 26 |
| 22.00 New budget authority (gross) | 30 | 22 | 40 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 54 | 56 | 66 |
| 23.95 Total new obligations | -20 | -30 | -44 |
| 24.40 Unobligated balance carried forward, end of year | 34 | 26 | 22 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.20 Appropriation (special fund) LWCF | 30 | 22 | 40 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 16 | 31 | 29 |
| 73.10 Total new obligations | 20 | 30 | 44 |
| 73.20 Total outlays (gross) | -4 | -32 | -34 |
| 73.45 Recoveries of prior year obligations | -1 | ..... | ..... |
| 74.40 Obligated balance, end of year | 31 | 29 | 39 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 7 | 12 | |
| 86.93 Outlays from discretionary balances | 4 | 25 | 22 |
| 87.00 Total outlays (gross) | 4 | 32 | 34 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 30 | 22 | 40 |
| 90.00 Outlays | 4 | 32 | 34 |

Consistent with the Administration's focus on working with partners to address federally listed, proposed, candidate or other imperiled species, the Landowner Incentive Program provides cost-shared, competitive grants to states, the District of Columbia, territories, and tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These programs provide technical and financial assistance to private landowners all across the country to help them protect and manage imperiled species and their habitat, while con-

tinuing to engage in traditional land use or working conservation practices.

Object Classification (in millions of dollars)

| Identification code 14-5496-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 19 | 29 | 43 |
| 99.9 Total new obligations | 20 | 30 | 44 |

Personnel Summary

| Identification code 14-5496-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 6 | 7 | 7 |

PRIVATE STEWARDSHIP GRANTS

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 460l-4 through 11), including administrative expenses, and for private conservation efforts to be carried out on private lands, [[\$7,000,000]] \$10,000,000, to be derived from the Land and Water Conservation Fund, and to remain available until expended: *Provided*, That the amount provided herein is for the Private Stewardship Grants Program established by the Secretary to provide grants and other assistance to individuals and groups engaged in private conservation efforts that benefit federally listed, proposed, candidate, or other at-risk species: *Provided further*, That balances from amounts previously appropriated under the heading "Stewardship Grants" shall be transferred to and merged with this appropriation and shall remain available until expended]. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-5495-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 05.01 Stewardship grants | 4 | 8 | 11 |
| 10.00 Total new obligations (object class 41.0) | 4 | 8 | 11 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 2 | 6 | 5 |
| 22.00 New budget authority (gross) | 8 | 7 | 10 |
| 23.90 Total budgetary resources available for obligation | 10 | 13 | 15 |
| 23.95 Total new obligations | -4 | -8 | -11 |
| 24.40 Unobligated balance carried forward, end of year | 6 | 5 | 4 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.20 Appropriation (special fund - LWCF) | 8 | 7 | 10 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 7 | 7 | 9 |
| 73.10 Total new obligations | 4 | 8 | 11 |
| 73.20 Total outlays (gross) | -4 | -6 | -7 |
| 74.40 Obligated balance, end of year | 7 | 9 | 13 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 2 | 2 | 3 |
| 86.93 Outlays from discretionary balances | 2 | 4 | 4 |
| 87.00 Total outlays (gross) | 4 | 6 | 7 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 8 | 7 | 10 |
| 90.00 Outlays | 4 | 6 | 7 |

Consistent with the Administration's emphasis on working with partners to address federally listed, proposed, candidate or other at risk species, the Private Stewardship Grants pro-

General and special funds—Continued

PRIVATE STEWARDSHIP GRANTS—Continued

gram provides grants and other assistance on a competitive basis to individuals and groups engaged in local voluntary conservation efforts.

Personnel Summary

| Identification code 14-5495-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 2 | 4 | 4 |

WILDLIFE CONSERVATION AND APPRECIATION FUND**Program and Financing** (in millions of dollars)

| Identification code 14-5150-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Wildlife Conservation Grants | | | 1 |
| 10.00 Total new obligations (object class 41.0) | | | 1 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1 | 1 | |
| 23.95 Total new obligations | | | -1 |
| 24.40 Unobligated balance carried forward, end of year | 1 | 1 | |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | | 1 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | 45 |
| 90.00 Outlays | | | 46 |

The Partnerships for Wildlife Act (16 U.S.C. 3741) authorizes wildlife conservation and appreciation projects to conserve fish and wildlife species and to provide opportunities for the public to enjoy these species through nonconsumptive activities. Grants to States are directed toward nonconsumptive activities and the conservation of species not taken for recreation, fur, or food; not listed as endangered or threatened under the Endangered Species Act of 1973; and not defined as marine mammals under the Marine Mammal Protection Act of 1972.

MIGRATORY BIRD CONSERVATION ACCOUNT**Unavailable Receipts** (in millions of dollars)

| Identification code 14-5137-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Receipts: | | | |
| 02.00 Migratory bird hunting stamps | 22 | 24 | 24 |
| 02.01 Custom duties on arms and ammunition | 23 | 21 | 21 |
| 02.99 Total receipts and collections | 45 | 45 | 45 |
| Appropriations: | | | |
| 05.00 Migratory bird conservation account | -44 | -45 | -45 |
| 07.99 Balance, end of year | 1 | | |

Program and Financing (in millions of dollars)

| Identification code 14-5137-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Printing and sale of duck stamps | 1 | 1 | 1 |
| 00.03 Acquisition of refuges and other areas | 44 | 44 | 44 |
| 10.00 Total new obligations | 45 | 45 | 45 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 8 | 7 | 7 |

| | | | |
|--|-----|-----|-----|
| 22.00 New budget authority (gross) | 44 | 45 | 45 |
| 23.90 Total budgetary resources available for obligation | 52 | 52 | 52 |
| 23.95 Total new obligations | -45 | -45 | -45 |
| 24.40 Unobligated balance carried forward, end of year | 7 | 7 | 7 |

New budget authority (gross), detail:

| | | | |
|--|----|----|----|
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 44 | 45 | 45 |

Change in obligated balances:

| | | | |
|--|-----|-----|-----|
| 72.40 Obligated balance, start of year | 15 | 16 | 16 |
| 73.10 Total new obligations | 45 | 45 | 45 |
| 73.20 Total outlays (gross) | -44 | -45 | -46 |
| 74.40 Obligated balance, end of year | 16 | 16 | 15 |

Outlays (gross), detail:

| | | | |
|--|----|----|----|
| 86.97 Outlays from new mandatory authority | 29 | 32 | 32 |
| 86.98 Outlays from mandatory balances | 15 | 13 | 14 |
| 87.00 Total outlays (gross) | 44 | 45 | 46 |

Net budget authority and outlays:

| | | | |
|------------------------------|----|----|----|
| 89.00 Budget authority | 44 | 45 | 45 |
| 90.00 Outlays | 44 | 45 | 46 |

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of Postal Service expenses from the sale of migratory bird hunting and conservation stamps. These funds are used to locate and acquire land and water for migratory bird refuges and waterfowl production areas.

Object Classification (in millions of dollars)

| Identification code 14-5137-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 5 | 5 | 5 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 2 | 2 |
| 25.2 Other services | 1 | 1 | 1 |
| 25.3 Other purchases of goods and services from Government accounts | 1 | 1 | 2 |
| 32.0 Land and structures | 33 | 34 | 33 |
| 99.0 Direct obligations | 42 | 44 | 44 |
| 99.5 Below reporting threshold | 3 | 1 | 1 |
| 99.9 Total new obligations | 45 | 45 | 45 |

Personnel Summary

| Identification code 14-5137-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 72 | 73 | 73 |

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act, Public Law 101-233, as amended, [**\$38,000,000, \$49,949,000, to be derived from the Land and Water Conservation Fund, to remain available until expended.** (*Department of the Interior and Related Agencies Appropriations Act, 2005.*)

Unavailable Receipts (in millions of dollars)

| Identification code 14-5241-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Receipts: | | | |
| 01.99 Balance, start of year | | | |
| Appropriations: | | | |
| 02.00 Fines, penalties, and forfeitures from Migratory Bird Treaty Act | 1 | 8 | 1 |
| 04.00 Total: Balances and collections | 1 | 8 | 1 |
| Appropriations: | | | |
| 05.00 North American wetlands conservation fund | -1 | -8 | -1 |

| | | | | |
|---|---|-----------|-----------|-------|
| 07.99 | Balance, end of year | | | |
| Program and Financing (in millions of dollars) | | | | |
| Identification code 14-5241-0-2-302 | 2004 actual | 2005 est. | 2006 est. | |
| Obligations by program activity: | | | | |
| 00.03 | Wetlands conservation projects - Title I LWCF | 36 | 44 | 50 |
| 00.04 | Administration - Title I LWCF | 2 | 2 | 2 |
| 10.00 | Total new obligations | 38 | 46 | 52 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 7 | 11 | 10 |
| 22.00 | New budget authority (gross) | 39 | 45 | 51 |
| 22.10 | Resources available from recoveries of prior year obligations | 3 | ..... | ..... |
| 23.90 | Total budgetary resources available for obligation | 49 | 56 | 61 |
| 23.95 | Total new obligations | -38 | -46 | -52 |
| 24.40 | Unobligated balance carried forward, end of year | 11 | 10 | 9 |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.00 | Appropriation | 38 | 38 | ..... |
| 40.20 | Appropriation (special fund) ..... | ..... | ..... | 50 |
| 40.35 | Appropriation permanently reduced ..... | ..... | -1 | ..... |
| 43.00 | Appropriation (total discretionary) | 38 | 37 | 50 |
| Mandatory: | | | | |
| 60.20 | Appropriation (special fund) | 1 | 8 | 1 |
| 70.00 | Total new budget authority (gross) | 39 | 45 | 51 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 79 | 79 | 78 |
| 73.10 | Total new obligations | 38 | 46 | 52 |
| 73.20 | Total outlays (gross) | -35 | -47 | -53 |
| 73.45 | Recoveries of prior year obligations | -3 | ..... | ..... |
| 74.40 | Obligated balance, end of year | 79 | 78 | 77 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 22 | 26 | 35 |
| 86.93 | Outlays from discretionary balances | 12 | 15 | 15 |
| 86.97 | Outlays from new mandatory authority | 1 | 6 | 1 |
| 86.98 | Outlays from mandatory balances ..... | ..... | ..... | 2 |
| 87.00 | Total outlays (gross) | 35 | 47 | 53 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 39 | 45 | 51 |
| 90.00 | Outlays | 35 | 47 | 53 |

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707) and interest on obligations held in the Federal Aid in Wildlife Restoration Fund. The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. A portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include the obtaining of a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

Object Classification (in millions of dollars)

| | | | |
|-------------------------------------|---|-----------|-----------|
| Identification code 14-5241-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
| 11.1 | Personnel compensation: Full-time permanent | 2 | 1 |
| 23.1 | Rental payments to GSA | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 35 | 44 |
| 99.9 | Total new obligations | 38 | 46 |
| | | | 52 |

Personnel Summary

| | | | |
|-------------------------------------|---|-----------|-----------|
| Identification code 14-5241-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
| Direct: | | | |
| 1001 | Total compensable workyears: Civilian full-time equivalent employment | 22 | 11 |
| | | | 11 |

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

For expenses necessary to carry out section 6 of the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.), as amended, [\$81,596,000, of which \$32,212,000 is to be derived from the Cooperative Endangered Species Conservation Fund and \$49,384,000 is] \$80,000,000 to be derived from the Land and Water Conservation Fund and to remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Unavailable Receipts (in millions of dollars)

| | | | |
|-------------------------------------|---|-----------|-----------|
| Identification code 14-5143-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
| 01.99 | Balance, start of year | 156 | 158 |
| Receipts: | | | |
| 02.40 | Payment from the general fund, Cooperative endangered species conservation fund | 35 | 36 |
| 04.00 | Total: Balances and collections | 191 | 194 |
| Appropriations: | | | |
| 05.01 | Cooperative and Endangered species special fund | -33 | -32 |
| 07.99 | Balance, end of year | 158 | 162 |
| | | | 199 |

Program and Financing (in millions of dollars)

| | | | |
|---|---|-----------|-----------|
| Identification code 14-5143-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 | Grants to States | 25 | 30 |
| 00.02 | Grants to States/Land acquisition/HCPs | 41 | 73 |
| 00.03 | Grant Administration | 2 | 2 |
| 00.05 | Payment to special fund unavailable receipt account | 35 | 36 |
| 10.00 | Total new obligations | 103 | 141 |
| | | | 142 |

Budgetary resources available for obligation:

| | | | | |
|-------|---|------|-------|-------|
| 21.40 | Unobligated balance carried forward, start of year | 84 | 100 | 75 |
| 22.00 | New budget authority (gross) | 117 | 116 | 117 |
| 22.10 | Resources available from recoveries of prior year obligations | 2 | ..... | ..... |
| 23.90 | Total budgetary resources available for obligation | 203 | 216 | 192 |
| 23.95 | Total new obligations | -103 | -141 | -142 |
| 24.40 | Unobligated balance carried forward, end of year | 100 | 75 | 50 |

New budget authority (gross), detail:

| | | | | |
|----------------|---|-----|-----|-------|
| Discretionary: | | | | |
| 40.20 | Appropriation (LWCF special fund) | 50 | 49 | 80 |
| 40.20 | Appropriation (special fund) | 33 | 32 | ..... |
| 40.37 | Appropriation temporarily reduced | -1 | -1 | ..... |
| 43.00 | Appropriation (total discretionary) | 82 | 80 | 80 |
| Mandatory: | | | | |
| 60.00 | Appropriation | 35 | 36 | 37 |
| 70.00 | Total new budget authority (gross) | 117 | 116 | 117 |

Change in obligated balances:

| | | | | |
|-------|--|------|-------|-------|
| 72.40 | Obligated balance, start of year | 115 | 112 | 128 |
| 73.10 | Total new obligations | 103 | 141 | 142 |
| 73.20 | Total outlays (gross) | -104 | -125 | -127 |
| 73.45 | Recoveries of prior year obligations | -2 | ..... | ..... |

General and special funds—Continued

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 14-5143-0-2-302 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| 74.40 | Obligated balance, end of year | 112 | 128 | 143 |
| | Outlays (gross), detail: | | | |
| 86.90 | Outlays from new discretionary authority | 8 | 8 | 8 |
| 86.93 | Outlays from discretionary balances | 61 | 81 | 82 |
| 86.97 | Outlays from new mandatory authority | 35 | 36 | 37 |
| 87.00 | Total outlays (gross) | 104 | 125 | 127 |
| | Net budget authority and outlays: | | | |
| 89.00 | Budget authority | 117 | 116 | 117 |
| 90.00 | Outlays | 104 | 125 | 127 |

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. territories for conservation, recovery, and monitoring projects for species that are listed, or species that are candidates for listing, as threatened or endangered. Grants are also awarded to States and U.S. territories for land acquisition in support of Habitat Conservation Plans and species recovery efforts in partnership with local governments and other interested parties to protect species while allowing development to continue. The Fund is partially financed by permanent appropriations from the General Fund of the U.S. Treasury in an amount equal to five percent of receipts deposited to the Federal aid in wildlife and sport fish restoration accounts and amounts equal to Lacey Act receipts over \$500,000. The actual amount available for grants is subject to annual appropriations.

Object Classification (in millions of dollars)

| Identification code 14-5143-0-2-302 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|---|-------------|-----------|-----------|
| | Direct obligations: | | | |
| 11.1 | Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 66 | 104 | 104 |
| 94.0 | Financial transfers | 35 | 36 | 37 |
| 99.0 | Direct obligations | 102 | 141 | 142 |
| 99.5 | Below reporting threshold | 1 | ..... | ..... |
| 99.9 | Total new obligations | 103 | 141 | 142 |

Personnel Summary

| Identification code 14-5143-0-2-302 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|---|-------------|-----------|-----------|
| | Direct: | | | |
| 1001 | Total compensable workyears: Civilian full-time equivalent employment | 14 | 6 | 6 |

NATIONAL WILDLIFE REFUGE FUND

For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), \$14,414,000. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Unavailable Receipts (in millions of dollars)

| Identification code 14-5091-0-2-806 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|-------------------------------------|-------------|-----------|-----------|
| | Receipts: | | | |
| 02.20 | National wildlife refuge fund | 7 | 6 | 7 |
| | Appropriations: | | | |
| 05.00 | National wildlife refuge fund | -7 | -6 | -7 |
| 07.99 | Balance, end of year ..... | ..... | ..... | ..... |

Program and Financing (in millions of dollars)

| Identification code 14-5091-0-2-806 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| | Obligations by program activity: | | | |
| 00.01 | Expenses for sales | 3 | 3 | 3 |
| 00.03 | Payments to counties | 18 | 18 | 18 |
| 10.00 | Total new obligations | 21 | 21 | 21 |
| | Budgetary resources available for obligation: | | | |
| 21.40 | Unobligated balance carried forward, start of year | 4 | 4 | 3 |
| 22.00 | New budget authority (gross) | 21 | 20 | 21 |
| 23.90 | Total budgetary resources available for obligation | 25 | 24 | 24 |
| 23.95 | Total new obligations | -21 | -21 | -21 |
| 24.40 | Unobligated balance carried forward, end of year | 4 | 3 | 3 |
| | New budget authority (gross), detail: | | | |
| 40.00 | Appropriation | 14 | 14 | 14 |
| 60.20 | Appropriation (special fund) | 7 | 6 | 7 |
| 70.00 | Total new budget authority (gross) | 21 | 20 | 21 |
| | Change in obligated balances: | | | |
| 72.40 | Obligated balance, start of year | 1 | ..... | ..... |
| 73.10 | Total new obligations | 21 | 21 | 21 |
| 73.20 | Total outlays (gross) | -22 | -21 | -21 |
| 74.40 | Obligated balance, end of year ..... | ..... | ..... | ..... |
| | Outlays (gross), detail: | | | |
| 86.90 | Outlays from new discretionary authority | 14 | 14 | 14 |
| 86.97 | Outlays from new mandatory authority | 2 | 2 | 2 |
| 86.98 | Outlays from discretionary balances | 6 | 5 | 5 |
| 87.00 | Total outlays (gross) | 22 | 21 | 21 |
| | Net budget authority and outlays: | | | |
| 89.00 | Budget authority | 21 | 20 | 21 |
| 90.00 | Outlays | 22 | 21 | 21 |

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes revenues through the sale of products from Service lands, less expenses for producing revenue and activities related to revenue sharing. The Fish and Wildlife Service makes payments to counties in which Service fee lands are located. If the net revenues are insufficient to make full payments according to the formula contained in the Act, direct appropriations are authorized to make up the difference.

Object Classification (in millions of dollars)

| Identification code 14-5091-0-2-806 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|---|-------------|-----------|-----------|
| 11.1 | Personnel compensation: Full-time permanent | 2 | 2 | 2 |
| 23.1 | Rental payments to GSA | 1 | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 18 | 18 | 18 |
| 99.9 | Total new obligations | 21 | 21 | 21 |

Personnel Summary

| Identification code 14-5091-0-2-806 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|---|-------------|-----------|-----------|
| | Direct: | | | |
| 1001 | Total compensable workyears: Civilian full-time equivalent employment | 24 | 28 | 28 |

RECREATIONAL FEE PROGRAM

Unavailable Receipts (in millions of dollars)

| Identification code 14-5252-0-2-303 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| | Receipts: | | | |
| 02.20 | Fish and Wildlife Service recreational fee demonstration | 4 | 4 | 4 |

| | | | |
|--------------------------------------|----|----|----|
| Appropriations: | | | |
| 05.00 Recreational fee program | -4 | -4 | -4 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| | | | |
|-------------------------------------|-------------|-----------|-----------|
| Identification code 14-5252-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|-------------|-----------|-----------|

| | | | |
|---|---|---|---|
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 4 | 4 | 4 |
| 10.00 Total new obligations | 4 | 4 | 4 |

| | | | |
|--|----|----|----|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 4 | | 4 |
| 22.00 New budget authority (gross) | 4 | 4 | 4 |
| 22.30 Expired unobligated balance transfer to unexpired account from 14-5252 | | 4 | |
| 23.90 Total budgetary resources available for obligation | 8 | 8 | 8 |
| 23.95 Total new obligations | -4 | -4 | -4 |
| 23.98 Unobligated balance expiring or withdrawn | -4 | | |
| 24.40 Unobligated balance carried forward, end of year | | 4 | 4 |

| | | | |
|--|---|---|---|
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 4 | 4 | 4 |

| | | | |
|--|----|----|----|
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1 | 1 | 2 |
| 73.10 Total new obligations | 4 | 4 | 4 |
| 73.20 Total outlays (gross) | -4 | -3 | -4 |
| 74.40 Obligated balance, end of year | 1 | 2 | 2 |

| | | | |
|--|---|---|---|
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 3 | 3 | 3 |
| 86.98 Outlays from mandatory balances | 1 | | 1 |
| 87.00 Total outlays (gross) | 4 | 3 | 4 |

| | | | |
|--|---|---|---|
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 4 | 4 | 4 |
| 90.00 Outlays | 4 | 3 | 4 |

The Federal Lands Recreation Enhancement Act (FLREA) was passed on December 8, 2004, as part of the Omnibus Appropriations bill for FY 2005. The Recreation Fee Program, created by the FLREA, replaces the Recreation Fee Demonstration Program. Most of the current 113 Fish and Wildlife Service sites currently in the Recreation Fee Demonstration Program will transition into the new program and will continue to collect entrance fees and other receipts. All receipts will be deposited into a recreation fee account of which at least 80 percent will return to the collecting site.

The new recreation fee program will demonstrate the feasibility of user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on federal lands. Fees will be used primarily at the site to improve visitor access, enhance public safety and security, address backlogged maintenance needs, enhance resource protection, and cover the costs of collection. The FLREA authorizes this program through 2014.

Object Classification (in millions of dollars)

| | | | |
|-------------------------------------|-------------|-----------|-----------|
| Identification code 14-5252-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|-------------|-----------|-----------|

| | | | |
|---|---|---|---|
| Direct obligations: | | | |
| 11.3 Personnel compensation: Other than full-time permanent | 1 | 1 | 1 |
| 25.2 Other services | 1 | 2 | 2 |
| 26.0 Supplies and materials | 1 | | |
| 99.0 Direct obligations | 3 | 3 | 3 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 4 | 4 | 4 |

Personnel Summary

| | | | |
|-------------------------------------|-------------|-----------|-----------|
| Identification code 14-5252-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
| Direct: | | | |

| | | | |
|--|----|----|----|
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 36 | 33 | 33 |
|--|----|----|----|

FEDERAL AID IN WILDLIFE RESTORATION**Unavailable Receipts** (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 14-5029-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
| 01.99 Balance, start of year | 214 | 239 | 239 |
| Receipts: | | | |
| 02.00 Excise taxes, Federal aid to wildlife restoration fund | 239 | 239 | 244 |
| 02.40 Earnings on investments, Federal aid to wildlife restoration fund | 9 | 10 | 11 |
| 02.41 Federal aid in wildlife restoration | | 1 | |
| 02.99 Total receipts and collections | 248 | 250 | 255 |
| 04.00 Total: Balances and collections | 462 | 489 | 494 |
| Appropriations: | | | |
| 05.00 Federal aid in wildlife restoration | -9 | -11 | -11 |
| 05.01 Federal aid in wildlife restoration | -214 | -239 | -239 |
| 05.99 Total appropriations | -223 | -250 | -250 |
| 07.99 Balance, end of year | 239 | 239 | 244 |

Program and Financing (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 14-5029-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Grants from Commerce appropriation | 1 | 3 | |
| 00.02 Hunter education & safety program | 7 | 8 | 8 |
| 00.03 Multi-state conservation grant program | 4 | 3 | 3 |
| 00.04 Administration | 8 | 8 | 8 |
| 00.05 Wildlife restoration grants | 210 | 238 | 242 |
| 00.06 NAWCF (interest used for grants) | 12 | 11 | 11 |
| 10.00 Total new obligations | 242 | 271 | 272 |

| | | | |
|---|------|------|------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 62 | 58 | 50 |
| 22.00 New budget authority (gross) | 223 | 250 | 250 |
| 22.10 Resources available from recoveries of prior year obligations | 15 | 13 | 12 |
| 23.90 Total budgetary resources available for obligation | 300 | 321 | 312 |
| 23.95 Total new obligations | -242 | -271 | -272 |
| 24.40 Unobligated balance carried forward, end of year | 58 | 50 | 40 |

New budget authority (gross), detail:

| | | | |
|--|-----|-----|-----|
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 9 | 11 | 11 |
| 60.20 Appropriation (special fund) | 214 | 239 | 239 |

| | | | |
|---|-----|-----|-----|
| 62.50 Appropriation (total mandatory) | 223 | 250 | 250 |
| Change in obligated balances: | | | |

| | | | |
|--|------|------|------|
| 72.40 Obligated balance, start of year | 194 | 186 | 217 |
| 73.10 Total new obligations | 242 | 271 | 272 |
| 73.20 Total outlays (gross) | -235 | -227 | -235 |
| 73.45 Recoveries of prior year obligations | -15 | -13 | -12 |

Outlays (gross), detail:

| | | | |
|--|-----|-----|-----|
| 86.93 Outlays from discretionary balances | 13 | 14 | 2 |
| 86.97 Outlays from new mandatory authority | 78 | 75 | 75 |
| 86.98 Outlays from mandatory balances | 144 | 138 | 158 |

Net budget authority and outlays:

General and special funds—Continued**FEDERAL AID IN WILDLIFE RESTORATION**—Continued**Program and Financing** (in millions of dollars)—Continued

| Identification code 14-5029-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Memorandum (non-add) entries: | | | |
| 92.01 Total investments, start of year: Federal securities: | | | |
| Par value | 452 | 365 | 385 |
| 92.02 Total investments, end of year: Federal securities: | | | |
| Par value | 365 | 385 | 405 |

The Federal Aid in Wildlife Restoration Act, popularly known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise tax on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a Multi-State Conservation Grant Program and a firearm and bow hunter education and safety enhancement program that provides grants to the States.

Object Classification (in millions of dollars)

| Identification code 14-5029-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 4 | 4 | 4 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.2 Other services | 2 | 2 | 2 |
| 25.3 Other purchases of goods and services from Government accounts | 2 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 231 | 260 | 261 |
| 99.9 Total new obligations | 242 | 271 | 272 |

Personnel Summary

| Identification code 14-5029-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 54 | 59 | 59 |

MISCELLANEOUS PERMANENT APPROPRIATIONS**Unavailable Receipts** (in millions of dollars)

| Identification code 14-9927-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Receipts: | | | |
| 02.20 Rents and charges for quarters, Fish and Wildlife Service | 3 | 3 | 3 |
| Appropriations: | | | |
| 05.00 Miscellaneous permanent appropriations | -3 | -3 | -3 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 14-9927-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Operation & maintenance of quarters | 2 | 4 | 4 |
| 10.00 Total new obligations | 2 | 4 | 4 |

Budgetary resources available for obligation:

| | | | |
|--|----|----|----|
| 21.40 Unobligated balance carried forward, start of year | 3 | 4 | 3 |
| 22.00 New budget authority (gross) | 3 | 3 | 3 |
| 23.90 Total budgetary resources available for obligation | 6 | 7 | 6 |
| 23.95 Total new obligations | -2 | -4 | -4 |
| 24.40 Unobligated balance carried forward, end of year | 4 | 3 | 2 |

New budget authority (gross), detail:

| | | | |
|--|---|---|---|
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 3 | 3 | 3 |

Change in obligated balances:

| | | | |
|--|----|----|----|
| 72.40 Obligated balance, start of year | | | 1 |
| 73.10 Total new obligations | 2 | 4 | 4 |
| 73.20 Total outlays (gross) | -3 | -3 | -3 |
| 74.40 Obligated balance, end of year | 1 | 2 | 2 |

Outlays (gross), detail:

| | | | |
|--|---|---|---|
| 86.97 Outlays from new mandatory authority | 1 | 1 | 1 |
| 86.98 Outlays from mandatory balances | 2 | 2 | 2 |
| 87.00 Total outlays (gross) | 3 | 3 | 3 |

Net budget authority and outlays:

| | | | |
|------------------------------|---|---|---|
| 89.00 Budget authority | 3 | 3 | 3 |
| 90.00 Outlays | 3 | 3 | 3 |

Operation and maintenance of quarters.—Revenue from rental of government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320, 98 Stat. 1874.

Proceeds from sales, water resources development projects.—Receipts collected from the sale of timber and crops from refuges leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat. 16 U.S.C. 460d.

Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.—Under the Truckee-Carson Pyramid Lake Settlement Act of 1990, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues from non-federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect Pyramid Lake fisheries. Payments made in excess of operation and maintenance costs of the Stampede Reservoir are available without further appropriations. Donations made for express purposes, state cost-sharing funds, and unexpended interest from the Pyramid Lake Paiute Fisheries Fund are available without further appropriation. The Secretary is also authorized to deposit proceeds from the sale of certain lands, interests in lands, and water rights into the Pyramid Lake Fish and Wildlife Fund.

Object Classification (in millions of dollars)

| Identification code 14-9927-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 25.4 Operation and maintenance of facilities | 1 | 2 | 2 |
| 99.5 Below reporting threshold | 1 | 2 | 2 |
| 99.9 Total new obligations | 2 | 4 | 4 |

Personnel Summary

| Identification code 14-9927-0-2-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 6 | 6 | 6 |

| Trust Funds | | | |
|---|-------------|-----------|-----------|
| SPORT FISH RESTORATION | | | |
| Program and Financing (in millions of dollars) | | | |
| Identification code 14-8151-0-7-303 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Payments to States for sport fish restoration | 290 | 293 | 300 |
| 00.03 North American Wetlands Conservation Grants | 11 | 12 | 13 |
| 00.04 Coastal Wetlands Conservation Grants | 16 | 16 | 16 |
| 00.05 Clean Vessel Act- Pumpout Stations Grants | 6 | 12 | 12 |
| 00.06 Administration | 9 | 9 | 9 |
| 00.07 National Communication & Outreach | 2 | 14 | 14 |
| 00.08 Non-trailerable Recreational Vessel Access | 6 | 10 | 8 |
| 00.09 Multi-State Conservation Grants | 3 | 3 | 3 |
| 00.10 Marine Fisheries Commissions & Boating Council | 1 | 1 | 1 |
| 10.00 Total new obligations | 344 | 370 | 376 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 149 | 186 | 155 |
| 22.00 New budget authority (gross) | 345 | 339 | 361 |
| 22.10 Resources available from recoveries of prior year obligations | 36 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 530 | 525 | 516 |
| 23.95 Total new obligations | 344 | 370 | 376 |
| 24.40 Unobligated balance carried forward, end of year | 186 | 155 | 140 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (Aquatic Resources Trust Fund) | 468 | 461 | 486 |
| 61.00 Transferred to other accounts | -123 | -122 | -125 |
| 62.50 Appropriation (total mandatory) | 345 | 339 | 361 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 338 | 328 | 356 |
| 73.10 Total new obligations | 344 | 370 | 376 |
| 73.20 Total outlays (gross) | -318 | -342 | -346 |
| 73.45 Recoveries of prior year obligations | -36 | ..... | ..... |
| 74.40 Obligated balance, end of year | 328 | 356 | 386 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 104 | 102 | 108 |
| 86.98 Outlays from mandatory balances | 214 | 240 | 238 |
| 87.00 Total outlays (gross) | 318 | 342 | 346 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 345 | 339 | 361 |
| 90.00 Outlays | 318 | 342 | 346 |

The Federal Aid in Sport Fish Restoration Act, commonly referred to as the Dingell-Johnson Sport Fish Restoration Act (as modified by the Wallop-Breaux amendment), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment, and certain other sport fish related products.

Since 1992 the Sport Fish Restoration Account has supported coastal wetlands grants pursuant to the Coastal Wetlands Planning, Protection and Restoration Act (P.L. 101-646). Additional revenue from small engine fuel taxes was provided under the Surface Transportation Extension Act of 1997.

The Coastal Wetlands Planning, Protection and Restoration Act requires an amount equal to 18 percent of the total deposits into the Sport Fish Restoration Account, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, to be distributed as follows: 70 percent shall be available to the Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent shall be available to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects under Section 8 of the North American Wetlands Conservation Act (P.L. 101-233).

The Clean Vessel Act authorizes the Secretary of the Interior to make grants to States, in specified amounts, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities. The Sport Fish Restoration Act, as amended, provides for the transfer of funds from the Sport Fish Restoration Account of the Aquatic Resources Trust Fund for use by the Secretary of the Interior to carry out the purposes of this Act and for use by the Secretary of Transportation for State recreational boating safety programs (46 USC 13106(a)(1)). The Sportfishing and Boating Safety Act of 1998 authorizes the Secretary of the Interior to develop national and state outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources, as well as to make grants to states for developing and maintaining facilities for certain recreational vessels.

Assistance is provided to States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, and acquisition and improvement of fish habitat and provision of access for public use.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multi-State Conservation Grant Program and provides funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

| Object Classification (in millions of dollars) | | | |
|---|-------------|-----------|-----------|
| Identification code 14-8151-0-7-303 | 2004 actual | 2005 est. | 2006 est. |
| 11.1 Personnel compensation: Full-time permanent | 5 | 5 | 5 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 1 | 1 | ..... |
| 23.1 Rental payments to GSA | 1 | 1 | ..... |
| 25.2 Other services | 2 | 2 | 2 |
| 25.3 Other purchases of goods and services from Government accounts | 2 | 2 | ..... |
| 41.0 Grants, subsidies, and contributions | 332 | 358 | 368 |
| 99.9 Total new obligations | 344 | 370 | 376 |

| Personnel Summary | | | |
|--|-------------|-----------|-----------|
| Identification code 14-8151-0-7-303 | 2004 actual | 2005 est. | 2006 est. |
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 65 | 59 | 59 |

| CONTRIBUTED FUNDS | | | |
|--|-------------|-----------|-----------|
| Unavailable Receipts (in millions of dollars) | | | |
| Identification code 14-8216-0-7-302 | 2004 actual | 2005 est. | 2006 est. |
| Receipts: | | | |
| 02.20 Deposits, Contributed funds, Fish and Wildlife Service | 3 | 4 | 4 |
| Appropriations: | | | |
| 05.00 Contributed funds | -3 | -4 | -4 |
| 07.99 Balance, end of year ..... | ..... | ..... | ..... |

| Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 14-8216-0-7-302 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 3 | 5 | 5 |
| 10.00 Total new obligations | 3 | 5 | 5 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 3 | 3 | 2 |

General and special funds—Continued

CONTRIBUTED FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 14-8216-0-7-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 22.00 New budget authority (gross) | 3 | 4 | 4 |
| 23.90 Total budgetary resources available for obligation | 6 | 7 | 6 |
| 23.95 Total new obligations | -3 | -5 | -5 |
| 24.40 Unobligated balance carried forward, end of year | 3 | 2 | 1 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 3 | 4 | 4 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1 | 1 | 2 |
| 73.10 Total new obligations | 3 | 5 | 5 |
| 73.20 Total outlays (gross) | -3 | -4 | -5 |
| 74.40 Obligated balance, end of year | 1 | 2 | 2 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 1 | 1 | 1 |
| 86.98 Outlays from mandatory balances | 2 | 3 | 4 |
| 87.00 Total outlays (gross) | 3 | 4 | 5 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 3 | 4 | 4 |
| 90.00 Outlays | 3 | 4 | 5 |

Donated funds support activities such as endangered species projects and refuge operations and maintenance.

Object Classification (in millions of dollars)

| Identification code 14-8216-0-7-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 25.2 Other services | | 1 | 1 |
| 32.0 Land and structures | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 1 | 2 | 2 |
| 99.9 Total new obligations | 3 | 5 | 5 |

Personnel Summary

| Identification code 14-8216-0-7-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 12 | 15 | 15 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

The Department of the Interior: Bureau of Land Management, "Central Hazardous Materials Fund".

The Department of Agriculture: Forest Service: "Forest Pest Management".

The General Services Administration: "Real Property Relocation".

The Department of Labor, Employment and Training Administration: "Training and Employment Services".

The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."

The Department of the Interior: Departmental Offices: "Natural Resource Damage Assessment Fund."

The Department of the Interior: Bureau of Land Management: "Wildland Fire Management."

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the United States Fish and Wildlife Service shall be available for purchase of not to exceed [179] 61 passenger motor vehicles, of which [161] 61 are for replacement only (including [44] 22 for police-type use); repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public rec-

reational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: *Provided*, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That, notwithstanding any other provision of law, the Service may use up to \$2,000,000 from funds provided for contracts for employment-related legal services: *Provided further*, That the Service may accept donated aircraft as replacements for existing aircraft: *Provided further*, That, notwithstanding any other provision of law, the Secretary of the Interior may not spend any of the funds appropriated in this Act for the purchase of lands or interests in lands to be used in the establishment of any new unit of the National Wildlife Refuge System unless [the purchase is approved in advance by] the House and Senate Committees on Appropriations are notified in advance in compliance with the reprogramming procedures contained in House Report 108-330. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

NATIONAL PARK SERVICE

Federal Funds

General and special funds:

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service (including special road maintenance service to trucking permittees on a reimbursable basis), and for the general administration of the National Park Service, [[\$1,707,282,000]] \$1,734,053,000, of which [[\$10,708,000]] \$9,892,000 is for planning and interagency coordination in support of Everglades restoration and shall remain available until expended; of which [[\$96,440,000]] \$98,500,000, to remain available until September 30, 2007, is for maintenance, repair or rehabilitation projects for constructed assets, operation of the National Park Service automated facility management software system, and comprehensive facility condition assessments; of which \$12,787,000 is to be derived from the Land and Water Conservation Fund; and of which [[\$2,000,000]] \$1,937,000 is for the Youth Conservation Corps for high priority projects: *Provided*, That the only funds in this account which may be made available to support United States Park Police are those funds approved for emergency law and order incidents pursuant to established National Park Service procedures, those funds needed to maintain and repair United States Park Police administrative facilities, and those funds necessary to reimburse the United States Park Police account for the unbudgeted overtime and travel costs associated with special events for an amount not to exceed \$10,000 per event subject to the review and concurrence of the Washington headquarters office. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

Program and Financing (in millions of dollars)

| Identification code 14-1036-0-1-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Park management | 1,484 | 1,602 | 1,587 |
| 00.02 External administrative costs | 113 | 124 | 131 |
| 09.01 Reimbursable program | 21 | 21 | 21 |
| 10.00 Total new obligations | 1,618 | 1,747 | 1,739 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 44 | 65 | 18 |
| 22.00 New budget authority (gross) | 1,641 | 1,700 | 1,750 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 1,686 | 1,765 | 1,768 |
| 23.95 Total new obligations | -1,618 | -1,747 | -1,739 |
| 23.98 Unobligated balance expiring or withdrawn | -3 | ..... | ..... |

| | | | | | | | | | | | | | |
|--|--|--------|--------|--------|--------------------------|---|-------|-------|-------|--|--|--|--|
| 24.40 | Unobligated balance carried forward, end of year | 65 | 18 | 29 | 24.0 | Printing and reproduction | 3 | 3 | 3 | | | | |
| New budget authority (gross), detail: | | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | | |
| 40.00 | Appropriation | 1,630 | 1,707 | 1,721 | 25.1 | Advisory and assistance services | 11 | 7 | 6 | | | | |
| 40.20 | Appropriation (special fund) | | | 13 | 25.2 | Other services | 189 | 200 | 169 | | | | |
| 40.35 | Appropriation permanently reduced | -20 | -23 | | 25.3 | Other purchases of goods and services from Govern- ment accounts | 6 | 10 | 7 | | | | |
| 42.00 | Transferred from other accounts | 10 | | | 25.4 | Operation and maintenance of facilities | 12 | 33 | 23 | | | | |
| 43.00 | Appropriation (total discretionary) | 1,620 | 1,684 | 1,734 | 25.7 | Operation and maintenance of equipment | 7 | 9 | 9 | | | | |
| Discretionary: | | | | | | | | | | | | | |
| 68.00 | Spending authority from offsetting collections: Off- setting collections (cash) | 21 | 16 | 16 | 26.0 | Supplies and materials | 86 | 96 | 91 | | | | |
| 70.00 | Total new budget authority (gross) | 1,641 | 1,700 | 1,750 | 31.0 | Equipment | 24 | 31 | 28 | | | | |
| Change in obligated balances: | | | | | | | | | | | | | |
| 72.40 | Obligated balance, start of year | 300 | 338 | 400 | 32.0 | Land and structures | 12 | 14 | 13 | | | | |
| 73.10 | Total new obligations | 1,618 | 1,747 | 1,739 | 41.0 | Grants, subsidies, and contributions | 39 | 34 | 40 | | | | |
| 73.20 | Total outlays (gross) | -1,578 | -1,685 | -1,738 | 99.0 | Direct obligations | 1,596 | 1,725 | 1,717 | | | | |
| 73.40 | Adjustments in expired accounts (net) | -1 | | | 99.0 | Reimbursable obligations | 21 | 21 | 21 | | | | |
| 73.45 | Recoveries of prior year obligations | -1 | | | 25.2 | Other services | 1 | 1 | 1 | | | | |
| 74.40 | Obligated balance, end of year | 338 | 400 | 401 | 99.9 | Total new obligations | 1,618 | 1,747 | 1,739 | | | | |
| Outlays (gross), detail: | | | | | | | | | | | | | |
| 86.90 | Outlays from new discretionary authority | 1,231 | 1,281 | 1,318 | Personnel Summary | | | | | | | | |
| 86.93 | Outlays from discretionary balances | 347 | 404 | 420 | | | | | | | | | |
| 87.00 | Total outlays (gross) | 1,578 | 1,685 | 1,738 | | | | | | | | | |
| Offsets: | | | | | | | | | | | | | |
| Against gross budget authority and outlays: | | | | | | | | | | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -21 | -16 | -16 | | | | | | | | | |
| Net budget authority and outlays: | | | | | | | | | | | | | |
| 89.00 | Budget authority | 1,620 | 1,684 | 1,734 | | | | | | | | | |
| 90.00 | Outlays | 1,557 | 1,669 | 1,722 | | | | | | | | | |

The National Park System contains 388 areas and 84.4 million acres of land in 49 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. These areas have been established to protect and preserve the cultural and natural heritage of the United States and its territories. Park visits total over 273 million annually. This annual appropriation funds the operation of individual units of the National Park System as well as planning and administrative support for the entire system. Funds within this appropriation are used to support the cooperative effort for restoration of the Everglades and are available until expended. Within this appropriation, repair and rehabilitation funds are available for two years, to provide the flexibility needed to carry out this project program, in which typical projects include, but are not limited to, facility, campground, and trail rehabilitation; roadway overlay and/or reconditioning; bridge repair; wastewater and water line replacement; and the rewiring of buildings. The repair and rehabilitation program includes funding for development and implementation of the automated facility management software system and to conduct comprehensive facility condition assessments.

Object Classification (in millions of dollars)

| | | | | | | | | | |
|--|--|-----------|-----------|-------------------------------------|--|--|-----------|-----|-------|
| Identification code 14-1036-0-1-303 | 2004 actual | 2005 est. | 2006 est. | Identification code 14-1049-0-1-303 | 2004 actual | 2005 est. | 2006 est. | | |
| Direct obligations: | | | | | | | | | |
| Personnel compensation: | | | | | | | | | |
| 11.1 | Full-time permanent | 681 | 723 | 744 | 0.01 | Operations | 78 | 80 | 80 |
| 11.3 | Other than full-time permanent | 88 | 93 | 96 | 10.00 | Total new obligations | 78 | 80 | 80 |
| 11.5 | Other personnel compensation | 36 | 38 | 40 | Obligations by program activity: | | | | |
| 11.8 | Special personal services payments | 1 | 1 | 1 | 22.00 | New budget authority (gross) | 78 | 80 | 80 |
| 11.9 | Total personnel compensation | 806 | 855 | 881 | 23.95 | Total new obligations | -78 | -80 | -80 |
| 12.1 | Civilian personnel benefits | 243 | 259 | 276 | Budgetary resources available for obligation: | | | | |
| 13.0 | Benefits for former personnel | 12 | 24 | 23 | 22.00 | New budget authority (gross) | 78 | 80 | 80 |
| 21.0 | Travel and transportation of persons | 23 | 22 | 21 | 23.95 | Total new obligations | -78 | -80 | -81 |
| 22.0 | Transportation of things | 18 | 19 | 18 | New budget authority (gross), detail: | | | | |
| 23.1 | Rental payments to GSA | 50 | 53 | 54 | 40.00 | Appropriation | 79 | 81 | 80 |
| 23.2 | Rental payments to others | 3 | 3 | 3 | 40.35 | Appropriation permanently reduced | -1 | -1 | ..... |
| 23.3 | Communications, utilities, and miscellaneous charges | 52 | 53 | 52 | 43.00 | Appropriation (total discretionary) | 78 | 80 | 80 |
| Change in obligated balances: | | | | | | | | | |
| 72.40 | Obligated balance, start of year | 10 | 6 | 6 | Outlays (gross), detail: | | | | |
| 73.10 | Total new obligations | 78 | 80 | 80 | 86.90 | Outlays from new discretionary authority | 59 | 62 | 63 |
| 73.20 | Total outlays (gross) | -82 | -80 | -81 | 86.93 | Outlays from discretionary balances | 23 | 18 | 18 |
| 74.40 | Obligated balance, end of year | 6 | 6 | 5 | 87.00 | Total outlays (gross) | 82 | 80 | 81 |
| Net budget authority and outlays: | | | | | | | | | |
| 89.00 | Budget authority | 78 | 80 | 80 | 89.00 | Budget authority | 78 | 80 | 80 |
| 90.00 | Outlays | 81 | 80 | 81 | 90.00 | Outlays | 81 | 80 | 81 |

The United States Park Police is an urban-oriented law enforcement organization within the National Park Service. It performs a full range of law enforcement functions at NPS sites throughout the Washington, D.C., metropolitan area, Statue of Liberty National Monument and Gateway National Recreation Area in New York and New Jersey, and Golden Gate National Recreation Area in California. Its law enforce-

General and special funds—Continued

UNITED STATES PARK POLICE—Continued

ment authority extends to all National Park Service areas and certain other Federal and State lands. Functions include visitor and facility protection, emergency services, criminal investigations, special security and protection duties, enforcement of drug and vice laws, and traffic and crowd control.

Object Classification (in millions of dollars)

| Identification code 14-1049-0-1-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 43 | 44 | 46 |
| 11.5 Other personnel compensation | 8 | 8 | 8 |
| 11.9 Total personnel compensation | 51 | 52 | 54 |
| 12.1 Civilian personnel benefits | 16 | 16 | 15 |
| 21.0 Travel and transportation of persons | 1 | 1 | ..... |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| 25.2 Other services | 5 | 6 | 6 |
| 26.0 Supplies and materials | 2 | 2 | 2 |
| 31.0 Equipment | 1 | 1 | 1 |
| 99.9 Total new obligations | 78 | 80 | 80 |

Personnel Summary

| Identification code 14-1049-0-1-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 719 | 709 | 703 |

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, [statutory or contractual aid for other activities,] and grant administration, not otherwise provided for, [§61,832,000: *Provided*, That \$700,000 from the Statutory and Contractual Aid Account shall be provided to the City of Tacoma, Washington for the purpose of conducting a feasibility study for the Train to the Mountain project;] §36,777,000: *Provided* [further], That none of the funds in this Act for the River, Trails and Conservation Assistance program may be used for cash agreements, or for cooperative agreements that are inconsistent with the program's final strategic plan[; *Provided further*, That notwithstanding section 8(b) of Public Law 102-543 (16 U.S.C. 410yy-8(b)), amounts made available under this heading to the Keweenaw National Historical Park shall be matched on not less than a 1-to-1 basis by non-Federal funds]. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

Program and Financing (in millions of dollars)

| Identification code 14-1042-0-1-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Recreation programs | 1 | 1 | 1 |
| 00.02 Natural programs | 11 | 11 | 9 |
| 00.03 Cultural programs | 20 | 20 | 18 |
| 00.05 Grant administration | 1 | 2 | 2 |
| 00.06 International park affairs | 2 | 2 | 2 |
| 00.07 Statutory or contractual aid | 11 | 11 | ..... |
| 00.08 Heritage partnership programs | 14 | 15 | 5 |
| 09.01 Reimbursable program | 1 | 1 | 1 |
| 10.00 Total new obligations | 61 | 63 | 38 |

Budgetary resources available for obligation:

| | | | |
|--|-----|-------|-------|
| 21.40 Unobligated balance carried forward, start of year | 1 | 1 | ..... |
| 22.00 New budget authority (gross) | 61 | 62 | 38 |
| 23.90 Total budgetary resources available for obligation | 62 | 63 | 38 |
| 23.95 Total new obligations | -61 | -63 | -38 |
| 24.40 Unobligated balance carried forward, end of year | 1 | ..... | ..... |

New budget authority (gross), detail:

| | | | |
|---|----|-------|-------|
| Discretionary: | | | |
| 40.00 Appropriation | 63 | 62 | 37 |
| 40.35 Appropriation permanently reduced | -1 | -1 | ..... |
| 41.00 Transferred to other accounts | -2 | ..... | ..... |
| 43.00 Appropriation (total discretionary) | 60 | 61 | 37 |
| Discretionary: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 1 | 1 | 1 |
| 70.00 Total new budget authority (gross) | 61 | 62 | 38 |

Change in obligated balances:

| | | | |
|---|-----|-------|-------|
| 72.40 Obligated balance, start of year | 41 | 36 | 37 |
| 73.10 Total new obligations | 61 | 63 | 38 |
| 73.20 Total outlays (gross) | -65 | -62 | -46 |
| 73.40 Adjustments in expired accounts (net) | -1 | ..... | ..... |
| 74.40 Obligated balance, end of year | 36 | 37 | 29 |

Outlays (gross), detail:

| | | | |
|--|----|----|----|
| 86.90 Outlays from new discretionary authority | 42 | 41 | 25 |
| 86.93 Outlays from discretionary balances | 23 | 21 | 21 |
| 87.00 Total outlays (gross) | 65 | 62 | 46 |

Offsets:

| | | | |
|---|----|----|----|
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | -1 | -1 | -1 |

Net budget authority and outlays:

| | | | |
|------------------------------|----|----|----|
| 89.00 Budget authority | 60 | 61 | 37 |
| 90.00 Outlays | 63 | 61 | 45 |

These programs include: maintenance of the National Register of Historic Places; certifications for investment tax credits, management planning of Federally-owned historic properties, and Government-wide archeological programs; documentation of historic properties; grants under the Native American Graves Protection and Repatriation Act; Nationwide outdoor recreation planning and assistance; transfer of surplus Federal real property; identification and designation of natural landmarks; environmental reviews; heritage partnership programs; the administration of the Historic Preservation Act, Native American Graves Protection and Repatriation Act, and Urban Park and Recreation Recovery Act grants; and international park affairs.

Object Classification (in millions of dollars)

| Identification code 14-1042-0-1-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 18 | 18 | 16 |
| 11.3 Other than full-time permanent | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 20 | 20 | 18 |
| 12.1 Civilian personnel benefits | 5 | 6 | 6 |
| 21.0 Travel and transportation of persons | 2 | 1 | 1 |
| 25.2 Other services | 13 | 14 | 8 |
| 26.0 Supplies and materials | 1 | 1 | ..... |
| 41.0 Grants, subsidies, and contributions | 19 | 20 | 4 |
| 99.0 Direct obligations | 60 | 62 | 37 |
| 99.0 Reimbursable obligations | 1 | 1 | 1 |
| 99.9 Total new obligations | 61 | 63 | 38 |

Personnel Summary

| Identification code 14-1042-0-1-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 289 | 287 | 252 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 9 | 9 | 9 |

| URBAN PARK AND RECREATION FUND | | | |
|--|-------------|-----------|-----------|
| Program and Financing (in millions of dollars) | | | |
| Identification code 14-1031-0-1-303 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Grants | 1 | | |
| 10.00 Total new obligations (object class 41.0) | 1 | | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1 | 1 | |
| 23.95 Total new obligations | | -1 | |
| 24.40 Unobligated balance carried forward, end of year | 1 | | |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 51 | 41 | 16 |
| 73.10 Total new obligations | | 1 | |
| 73.20 Total outlays (gross) | -10 | -26 | -13 |
| 74.40 Obligated balance, end of year | 41 | 16 | 3 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 10 | 26 | 13 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | 10 | 26 | 13 |

The Urban Park and Recreation Fund provides matching grants to cities for the renovation of urban park and recreation facilities, targeting low-income inner-city neighborhoods. There were no funds provided in 2004 and 2005 for the grant portion of this program. The 2006 Budget also proposes no funds for the grant portion of this program. As of 2005, funding for administering previously awarded grants has been transferred to the National Recreation & Preservation account.

Personnel Summary

| Identification code 14-1031-0-1-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 4 | | |

CONSTRUCTION AND MAJOR MAINTENANCE

For construction, improvements, repair or replacement of physical facilities, including the modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act of 1989, **[\$307,362,000]** **\$324,362,000**, to remain available until expended, of which **\$17,000,000 for modified water deliveries to Everglades National Park shall be derived by transfer from unobligated balances in the "Land Acquisition and State Assistance" account for Everglades National Park land acquisitions** **[\$500,000 for the L.Q.C. Lamar House National Historic Landmark shall be derived from the Historic Preservation Fund pursuant to 16 U.S.C. 470a]**: *Provided*, That none of the funds available to the National Park Service may be used to plan, design, or construct any partnership project with a total value in excess of \$5,000,000, without advance **[approval of]** *notification to the House and Senate Committees on Appropriations: Provided further, That*, notwithstanding any other provision of law, the National Park Service may not accept donations or services associated with the planning, design, or construction of such new facilities without advance **[approval of]** *notification to the House and Senate Committees on Appropriations: Provided further, That* these restrictions do not apply to the Flight 93 Memorial: *Provided further, That* funds provided under this heading for implementation of modified water deliveries to Everglades National Park shall be expended consistent with the requirements of the fifth proviso under this heading in Public Law 108-108: *Provided further, That* none of the funds provided in this or any other Act may be used for planning, design, or construction of any underground security screening or visitor contact facility at the Washington Monument until such facility has

been approved in writing by the House and Senate Committees on Appropriations: *Provided further, That* the National Park Service may use funds provided herein to construct a parking lot and connecting trail on leased, non-Federal land in order to accommodate visitor use of the Old Rag Mountain Trail at Shenandoah National Park, and may for the duration of such lease use any funds available to the Service for the maintenance of the parking lot and connecting trail]. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

For an additional amount for "Construction", \$50,802,000, to remain available until expended, to address damages from natural disasters: *Provided, That* such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-1039-0-1-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Line item construction and maintenance | 253 | 237 | 235 |
| 00.02 Special programs | 57 | 62 | 63 |
| 00.03 Construction planning and pre-design services | 29 | 29 | 30 |
| 00.05 Construction program management and operations | 27 | 29 | 29 |
| 00.06 General management planning | 18 | 19 | 19 |
| 09.01 Reimbursable program | 122 | 119 | 119 |
| 10.00 Total new obligations | 506 | 495 | 495 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 341 | 401 | 385 |
| 22.00 New budget authority (gross) | 559 | 475 | 445 |
| 22.10 Resources available from recoveries of prior year obligations | 7 | 4 | 4 |
| 23.90 Total budgetary resources available for obligation | 907 | 880 | 834 |
| 23.95 Total new obligations | -506 | -495 | -495 |
| 24.40 Unobligated balance carried forward, end of year | 401 | 385 | 339 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 357 | 305 | 307 |
| 40.00 Appropriation, hurricane supplemental | | 51 | |
| 40.20 Appropriation (special fund) | 1 | | |
| 40.35 Appropriation permanently reduced | -4 | -4 | |
| 42.00 Transferred from other accounts | 56 | 2 | 17 |
| 43.00 Appropriation (total discretionary) | 410 | 354 | 324 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 107 | 90 | 90 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 42 | 31 | 31 |
| 68.90 Spending authority from offsetting collections (total discretionary) | 149 | 121 | 121 |
| 70.00 Total new budget authority (gross) | 559 | 475 | 445 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 331 | 303 | 235 |
| 73.10 Total new obligations | 506 | 495 | 495 |
| 73.20 Total outlays (gross) | -485 | -528 | -465 |
| 73.45 Recoveries of prior year obligations | -7 | -4 | -4 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -42 | -31 | -31 |
| 74.40 Obligated balance, end of year | 303 | 235 | 230 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 175 | 188 | 146 |
| 86.93 Outlays from discretionary balances | 310 | 340 | 319 |
| 87.00 Total outlays (gross) | 485 | 528 | 465 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -107 | -90 | -90 |

General and special funds—Continued

CONSTRUCTION AND MAJOR MAINTENANCE—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 14-1039-0-1-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -42 | -31 | -31 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 410 | 354 | 324 |
| 90.00 Outlays | 377 | 438 | 375 |

Status of Direct Loans (in millions of dollars)

| Identification code 14-1039-0-1-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 4 | 4 | 4 |
| 1251 Repayments: Repayments and prepayments ..... | ..... | ..... | -1 |
| 1290 Outstanding, end of year | 4 | 4 | 3 |

Line item construction.—This activity provides for the construction, rehabilitation, and replacement of those facilities needed to accomplish the management objectives approved for each park. Projects are categorized as facility improvement, utility systems rehabilitation, historic preservation, and natural resource preservation.

Special programs.—Under this activity several former activity and subactivity components are combined. These include Emergency and Unscheduled Projects, the Seismic Safety of National Park System Buildings Program, Employee Housing, Dam Safety, and Equipment Replacement.

Construction planning.—This activity includes the project planning function in which funds are used to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

Pre-design and supplementary services.—Under this activity, provisions are made to undertake workloads in conformance with improvement recommendations of NAPA. Functions include conditions surveys and special reports to acquire archaeological, historical, environmental and engineering design information which represents requisite preliminary stages of the design process.

Construction program management and operations.—This activity complies with NAPA recommendations to base fund construction program management through offices in Washington, D.C. and Denver.

General management plans.—Under this activity, funding is used to prepare General Management Plans and keep them up-to-date to guide National Park Service actions for the protection, use, development, and management of each park unit; and to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System.

Object Classification (in millions of dollars)

| Identification code 14-1039-0-1-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 21 | 21 | 22 |
| 11.3 Other than full-time permanent | 8 | 8 | 9 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 30 | 30 | 32 |
| 12.1 Civilian personnel benefits | 7 | 7 | 7 |
| 21.0 Travel and transportation of persons | 2 | 2 | 2 |
| 22.0 Transportation of things | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 6 | 5 | 5 |
| 25.1 Advisory and assistance services | 5 | 5 | 5 |
| 25.2 Other services | 200 | 200 | 199 |
| 25.3 Other purchases of goods and services from Government accounts | 15 | 14 | 14 |

| | | | |
|--|-----|-----|-----|
| 25.4 Operation and maintenance of facilities | 2 | 2 | 2 |
| 26.0 Supplies and materials | 9 | 9 | 8 |
| 31.0 Equipment | 30 | 28 | 28 |
| 32.0 Land and structures | 35 | 31 | 31 |
| 41.0 Grants, subsidies, and contributions | 14 | 14 | 14 |
| 99.0 Direct obligations | 356 | 348 | 348 |
| 99.0 Reimbursable obligations | 122 | 119 | 119 |
| 25.2 Other services | 28 | 28 | 28 |
| 99.9 Total new obligations | 506 | 495 | 495 |

Personnel Summary

| Identification code 14-1039-0-1-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 447 | 442 | 447 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 406 | 406 | 406 |
| Allocation account: | | | |
| 3001 Total compensable workyears: Civilian full-time equivalent employment | 135 | 135 | 135 |

LAND ACQUISITION AND STATE ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary to carry out the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 460l-4 through 11), including administrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with the statutory authority applicable to the National Park Service, [\$148,411,000] \$54,467,000, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which [\$92,500,000] \$1,587,000 is for the administration of the State assistance program [including \$1,500,000 to administer this program: *Provided*, That none of the funds provided for the State assistance program may be used to establish a contingency fund: *Provided further*, That in lieu of State assistance program indirect costs (as described in OMB Circular A-87), not to exceed 5 percent of apportionments under the State assistance program may be used by States, the District of Columbia, and insular areas to support program administrative costs: *Provided further*, That \$250,000 of the amount provided under this heading for civil war battlefield protection shall be available for transfer to the "National Recreation and Preservation" account]. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-5035-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Land acquisition | 60 | 59 | 55 |
| 00.02 Land acquisition administration | 14 | 13 | 12 |
| 00.04 State grant administration | 4 | 3 | 2 |
| 00.05 Grants to States | 110 | 106 | 21 |
| 10.00 Total new obligations | 188 | 181 | 90 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 224 | 168 | 141 |
| 22.00 New budget authority (gross) | 124 | 145 | 37 |
| 22.10 Resources available from recoveries of prior year obligations | 8 | 9 | 9 |
| 23.90 Total budgetary resources available for obligation | 356 | 322 | 187 |
| 23.95 Total new obligations | -188 | -181 | -90 |
| 24.40 Unobligated balance carried forward, end of year | 168 | 141 | 97 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation - Modification of a mandatory ..... | ..... | ..... | -30 |
| 40.20 Appropriation (LWCF) | 142 | 148 | 54 |
| 40.37 Appropriation temporarily reduced | -2 | -2 | ..... |
| 41.00 Transferred to other accounts | -32 | -1 | -17 |
| 42.00 Transferred from other accounts, BLM fire | 16 | ..... | ..... |
| 43.00 Appropriation (total discretionary) | 124 | 145 | 7 |
| 49.35 Contract authority permanently reduced | -30 | -30 | ..... |

| | | | |
|--|------|-------|-------|
| Mandatory: | | | |
| 66.10 Contract authority | 30 | 30 | 30 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 2 | ..... | ..... |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | -2 | ..... | ..... |
| 68.90 Spending authority from offsetting collections (total discretionary) | | | |
| 70.00 Total new budget authority (gross) | 124 | 145 | 37 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 244 | 248 | 227 |
| 73.10 Total new obligations | 188 | 181 | 90 |
| 73.20 Total outlays (gross) | -178 | -193 | -162 |
| 73.45 Recoveries of prior year obligations | -8 | -9 | -9 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 2 | ..... | ..... |
| 74.40 Obligated balance, end of year | 248 | 227 | 146 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 14 | 24 | 12 |
| 86.93 Outlays from discretionary balances | 164 | 169 | 150 |
| 87.00 Total outlays (gross) | 178 | 193 | 162 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -2 | ..... | ..... |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | 2 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 124 | 145 | 37 |
| 90.00 Outlays | 176 | 193 | 162 |

This appropriation funds the Federal Land Acquisition Program, which provides funds to acquire certain lands, or interests in lands, for inclusion in the National Park System to preserve nationally important natural and historic resources. Funds are also provided for land acquisition critical to Everglades ecosystem restoration and for Civil War Battlefield grants.

The State Assistance Program provides grants for a wide array of State recreation projects as well as for acquiring lands and interests in lands for outdoor recreation purposes. No grants funds are requested in 2006.

Funds are also included for the National Park Service to manage and coordinate the Land Acquisition Program and administer grants to States awarded in prior years.

Object Classification (in millions of dollars)

| Identification code 14-5035-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 9 | 8 | 8 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 10 | 9 | 9 |
| 12.1 Civilian personnel benefits | 3 | 3 | 3 |
| 25.2 Other services | 5 | 5 | 4 |
| 32.0 Land and structures | 42 | 50 | 32 |
| 41.0 Grants, subsidies, and contributions | 113 | 105 | 36 |
| 42.0 Insurance claims and indemnities | 1 | 1 | 1 |
| 99.0 Direct obligations | 174 | 173 | 85 |
| 25.2 Other services | 14 | 8 | 5 |
| 99.9 Total new obligations | 188 | 181 | 90 |

Personnel Summary

| Identification code 14-5035-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 156 | 143 | 140 |

LAND AND WATER CONSERVATION FUND

(RESCISSON)

The contract authority provided for fiscal year [2005] 2006 by 16 U.S.C. 460l-10a [are] is rescinded. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Unavailable Receipts (in millions of dollars)

| Identification code 14-5005-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Receipts: | | | |
| 02.00 Motorboat fuels tax | 1 | 1 | 1 |
| 02.20 Rent receipts, outer continental shelf lands | 494 | 496 | 677 |
| 02.21 Royalty receipts, outer continental shelf | 403 | 401 | 220 |
| 02.22 Surplus property sales | 2 | 6 | 2 |
| 02.23 Rent receipts, outer continental shelf lands ..... | ..... | ..... | -150 |
| 02.24 Royalty receipts (proprietary) ..... | ..... | ..... | 150 |
| 02.99 Total receipts and collections | 900 | 904 | 900 |
| Appropriations: | | | |
| 04.00 Total: Balances and collections | 14,348 | 14,760 | 15,202 |
| 05.00 FWS, State and tribal wildlife grants | -70 | -70 | -74 |
| 05.01 BLM, Land acquisition | -19 | -11 | -13 |
| 05.02 FWS, Land acquisition | -44 | -38 | -41 |
| 05.04 NPS, Land acquisition and State assistance | -142 | -148 | -54 |
| 05.05 FWS, North American wetlands conservation fund ..... | ..... | ..... | -50 |
| 05.06 FWS, Resource management ..... | ..... | ..... | -92 |
| 05.07 FWS, Private Stewardship grants | -8 | -7 | -10 |
| 05.08 FWS, Cooperative endangered species conservation fund | -50 | -49 | -80 |
| 05.09 FWS, Landowner incentive program | -30 | -22 | -40 |
| 05.12 USFS, State and private forestry | -65 | -57 | -145 |
| 05.13 USFS, Land acquisition | -71 | -62 | -40 |
| 05.14 DM, Salaries and expenses ..... | ..... | ..... | -8 |
| 05.19 FWS, State and tribal wildlife grants-ATB | 1 | 1 | ..... |
| 05.20 FWS, Cooperative endangered species conservation fund-ATB | 1 | 1 | ..... |
| 05.22 FWS, Land acquisition-ATB | 1 | 1 | ..... |
| 05.23 USFS Land acquisition | 1 | 1 | ..... |
| 05.24 Land and water conservation fund | 1 | ..... | ..... |
| 05.25 Land acquisition and State assistance | 2 | 2 | ..... |
| 05.26 Management of land and resources ..... | ..... | ..... | -20 |
| 05.27 NPS, Challenge cost share programs ..... | ..... | ..... | -13 |
| 05.99 Total appropriations | -492 | -458 | -680 |
| 07.99 Balance, end of year | 13,856 | 14,302 | 14,522 |

RECREATION FEE PERMANENT APPROPRIATIONS

Unavailable Receipts (in millions of dollars)

| Identification code 14-9928-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Receipts: | | | |
| 02.21 Recreational fee demonstration program | 130 | 130 | 132 |
| 02.22 Recreational fee demonstration program ..... | ..... | 1 | 1 |
| 02.23 Transportation system fund | 7 | 7 | 7 |
| 02.24 National park passport program | 20 | 20 | 20 |
| 02.25 Deposits for educational expenses, Children of employees, Yellowstone | 1 | 1 | 1 |
| 02.99 Total receipts and collections | 158 | 159 | 161 |
| Appropriations: | | | |
| 04.00 Total: Balances and collections | 159 | 160 | 163 |
| 05.00 Recreation fee permanent appropriations | -158 | -158 | -160 |
| 07.99 Balance, end of year | 1 | 2 | 3 |

General and special funds—Continued

RECREATION FEE PERMANENT APPROPRIATIONS—Continued

| Program and Financing (in millions of dollars) | | | |
|---|-------------|-------------|-------------|
| Identification code 14-9928-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Recreational fee demonstration program and deed-restricted & non-demo parks | 142 | 155 | 167 |
| 00.02 Transportation systems fund | 6 | 6 | 6 |
| 00.03 National park passport program | 14 | 29 | 23 |
| 00.04 Educational expenses, children of employees, Yellowstone National Park | 1 | 1 | 1 |
| 10.00 Total new obligations | 163 | 191 | 197 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 283 | 279 | 248 |
| 22.00 New budget authority (gross) | 158 | 158 | 160 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | 2 | 2 |
| 23.90 Total budgetary resources available for obligation | 442 | 439 | 410 |
| 23.95 Total new obligations | −163 | −191 | −197 |
| 24.40 Unobligated balance carried forward, end of year | 279 | 248 | 213 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 158 | 158 | 160 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 73 | 74 | 111 |
| 73.10 Total new obligations | 163 | 191 | 197 |
| 73.20 Total outlays (gross) | −161 | −152 | −156 |
| 73.45 Recoveries of prior year obligations | −1 | −2 | −2 |
| 74.40 Obligated balance, end of year | 74 | 111 | 150 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 30 | 32 | 32 |
| 86.98 Outlays from mandatory balances | 131 | 120 | 124 |
| 87.00 Total outlays (gross) | 161 | 152 | 156 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 158 | 158 | 160 |
| 90.00 Outlays | 161 | 152 | 156 |

Federal Lands Recreation Enhancement Act.—The National Park Service and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act. The FLREA was passed on December 8, 2004 as part of the Omnibus Appropriations bill for FY 2005, and authorizes this program through 2014. By law, up to 15 percent of proceeds may be used for administration, overhead, and indirect costs related to the program, and net proceeds are to be used for high priority visitor service or resource management projects throughout the National Park System.

America the Beautiful: The National Parks and Federal Recreational Lands Pass.—Proceeds from the sale of national park and Federal recreational lands passes are to be distributed between the Federal land management agencies as determined by the Secretaries of these agencies in accordance with Public Law 108-447.

Deed-restricted parks fee program.—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105-327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

Transportation systems fund.—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transpor-

tation systems in accordance with section 501 of Public Law 105-391.

Educational expenses, children of employees, Yellowstone National Park.—Revenues received from the collection of short-term recreation fees to the park are used to provide education facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

Payment for tax losses on land acquired for Grand Teton National Park.—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

Object Classification (in millions of dollars)

| Identification code 14-9928-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|------------|------------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 16 | 17 | 18 |
| 11.3 Other than full-time permanent | 25 | 25 | 26 |
| 11.5 Other personnel compensation | 4 | 4 | 4 |
| 11.9 Total personnel compensation | 45 | 46 | 48 |
| 12.1 Civilian personnel benefits | 9 | 10 | 11 |
| 21.0 Travel and transportation of persons | 2 | 2 | 2 |
| 22.0 Transportation of things | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| 25.2 Other services | 65 | 84 | 87 |
| 25.4 Operation and maintenance of facilities | 3 | 3 | 3 |
| 26.0 Supplies and materials | 11 | 12 | 12 |
| 31.0 Equipment | 8 | 12 | 12 |
| 32.0 Land and structures | 12 | 13 | 13 |
| 41.0 Grants, subsidies, and contributions | 5 | 6 | 6 |
| 99.9 Total new obligations | 163 | 191 | 197 |

Personnel Summary

| Identification code 14-9928-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 1,212 | 1,212 | 1,212 |

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the Historic Preservation Act of 1966, as amended (16 U.S.C. 470), and the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333), [§72,750,000] \$66,205,000, to be derived from the Historic Preservation Fund, to remain available until September 30, [2006] 2007, of which [§30,000,000] \$15,000,000 shall be for Save America's Treasures for preservation of nationally significant sites, structures, and artifacts; and of which \$12,500,000 shall be for Preserve America grants to States, Tribes, and local communities for projects that preserve important historic resources through the promotion of heritage tourism: Provided, That any individual Save America's Treasures or Preserve America grant shall be matched by non-Federal funds: Provided further, That individual projects shall only be eligible for one grant: Provided further, That all projects to be funded shall be approved by the Secretary of the Interior in consultation with [the House and Senate Committees on Appropriations and] the President's Committee on the Arts and Humanities prior to the commitment of Save America's Treasures grant funds and with the Advisory Council on Historic Preservation prior to the commitment of Preserve America grant funds: Provided further, That Save America's Treasures funds allocated for Federal projects, following approval, shall be available by transfer to appropriate accounts of individual agencies: Provided further, That hereinafter and notwithstanding 20 U.S.C. 951 et seq. the National Endowment for the Arts may award Save America's Treasures grants based upon the recommendations of the Save America's Treasures grant selection panel convened by the President's Committee on the Arts and the Humanities and the National Park Service]. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

| Unavailable Receipts (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| | 2004 actual | 2005 est. | 2006 est. |
| Identification code 14-5140-0-2-303 | | | |
| 01.99 Balance, start of year | 2,377 | 2,452 | 2,530 |
| Receipts: | | | |
| 02.20 Historic preservation fund, Rent receipts, outer continental shelf lands | 150 | 150 | 150 |
| 04.00 Total: Balances and collections | 2,527 | 2,602 | 2,680 |
| Appropriations: | | | |
| 05.00 Historic preservation fund | -75 | -73 | -66 |
| 05.01 Construction and major maintenance | -1 | | |
| 05.02 Historic preservation fund | 1 | 1 | |
| 05.99 Total appropriations | -75 | -72 | -66 |
| 07.99 Balance, end of year | 2,452 | 2,530 | 2,614 |

| Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| | 2004 actual | 2005 est. | 2006 est. |
| Identification code 14-5140-0-2-303 | | | |
| Obligations by program activity: | | | |
| 00.01 Grants-in-aid | 42 | 42 | 44 |
| 00.03 Save America's Treasures grants | 34 | 30 | 19 |
| 00.04 Preserve America grants | | | 8 |
| 10.00 Total new obligations | 76 | 72 | 71 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 28 | 26 | 26 |
| 22.00 New budget authority (gross) | 74 | 72 | 66 |
| 23.90 Total budgetary resources available for obligation | 102 | 98 | 92 |
| 23.95 Total new obligations | -76 | -72 | -71 |
| 24.40 Unobligated balance carried forward, end of year | 26 | 26 | 21 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.20 Appropriation (special fund, definite) HPF | 75 | 73 | 66 |
| 40.37 Appropriation temporarily reduced | -1 | -1 | |
| 43.00 Appropriation (total discretionary) | 74 | 72 | 66 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 92 | 98 | 98 |
| 73.10 Total new obligations | 76 | 72 | 71 |
| 73.20 Total outlays (gross) | -70 | -72 | -71 |
| 74.40 Obligated balance, end of year | 98 | 98 | 98 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 31 | 30 | 28 |
| 86.93 Outlays from discretionary balances | 39 | 42 | 43 |
| 87.00 Total outlays (gross) | 70 | 72 | 71 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 74 | 72 | 66 |
| 90.00 Outlays | 70 | 72 | 71 |

The Historic Preservation Fund finances 60 percent of programmatic matching grants-in-aid to the States and certified local governments, as well as grants to Indian tribes, and continues funds for matching grants for Save America's Treasures to provide assistance to preserve America's most threatened historical and cultural heritage for future generations. These treasures include the significant documents, objects, manuscripts, photographs, works of art, journals, still and moving images, sound recording, historic structures and sites that document and illuminate the history and culture of the United States. This appropriation also includes Preserve America grants to help States, Tribes, and local communities demonstrate sustainable uses of their historic and cultural sites and the economic and educational opportunities related to heritage tourism. The program helps local communities develop resource management strategies and sound business practices for the continued preservation of heritage assets, including historic resources and associated landscapes and natural features.

| Object Classification (in millions of dollars) | | | |
|---|-------------|-----------|-----------|
| | 2004 actual | 2005 est. | 2006 est. |
| Identification code 14-5140-0-2-303 | | | |
| 25.2 Other services | | 5 | 5 |
| 41.0 Grants, subsidies, and contributions | 71 | 67 | 66 |
| 99.9 Total new obligations | 76 | 72 | 71 |

| Personnel Summary | | | |
|--|-------------|-----------|-----------|
| | 2004 actual | 2005 est. | 2006 est. |
| Identification code 14-5140-0-2-303 | | | |
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 4 | 4 | 4 |

| OTHER PERMANENT APPROPRIATIONS | | | |
|--|-------------|-----------|-----------|
| Unavailable Receipts (in millions of dollars) | | | |
| | 2004 actual | 2005 est. | 2006 est. |
| Identification code 14-9924-0-2-303 | | | |
| 01.99 Balance, start of year | | 1 | 1 |
| Receipts: | | | |
| 02.20 Rents and charges for quarters, National Park Service | 17 | 18 | 19 |
| 02.21 Rental payments, Park buildings lease and maintenance fund | 1 | 1 | 1 |
| 02.22 Concession improvement accounts deposit | 12 | 15 | 10 |
| 02.23 User fees for filming and photography on public lands | | | |
| 02.24 Park concessions franchise fees | 28 | 30 | 38 |
| 02.25 Other permanent appropriations | 1 | 1 | 1 |
| 02.99 Total receipts and collections | 59 | 65 | 69 |
| 04.00 Total: Balances and collections | 59 | 66 | 70 |
| Appropriations: | | | |
| 05.00 Other permanent appropriations | -58 | -65 | -70 |
| 07.99 Balance, end of year | 1 | 1 | |

| Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| | 2004 actual | 2005 est. | 2006 est. |
| Identification code 14-9924-0-2-303 | | | |
| Obligations by program activity: | | | |
| 00.01 Operation and maintenance of quarters | 16 | 18 | 19 |
| 00.02 Glacier Bay resource protection vessel management plan | 1 | 1 | 1 |
| 00.03 Concessions improvement accounts | 20 | 16 | 12 |
| 00.05 Rental Payments, Park Buildings Lease and Maintenance Fund | | | |
| 00.06 Park concessions franchise fees | 20 | 30 | 38 |
| 00.07 Contribution for annuity benefits for USPP | 28 | 31 | 33 |
| 10.00 Total new obligations | 85 | 97 | 104 |

| Budgetary resources available for obligation: | | | |
|--|-------------|-----------|-----------|
| | 2004 actual | 2005 est. | 2006 est. |
| 21.40 Unobligated balance carried forward, start of year | 120 | 121 | 120 |
| 22.00 New budget authority (gross) | 86 | 96 | 103 |
| 23.90 Total budgetary resources available for obligation | 206 | 217 | 223 |
| 23.95 Total new obligations | -85 | -97 | -104 |
| 24.40 Unobligated balance carried forward, end of year | 121 | 120 | 119 |

| New budget authority (gross), detail: | | | |
|---|-------------|-----------|-----------|
| | 2004 actual | 2005 est. | 2006 est. |
| Mandatory: | | | |
| 60.00 Appropriation | 28 | 31 | 33 |
| 60.20 Appropriation (special fund) | 58 | 65 | 70 |
| 62.50 Appropriation (total mandatory) | 86 | 96 | 103 |

| Change in obligated balances: | | | |
|--|-------------|-----------|-----------|
| | 2004 actual | 2005 est. | 2006 est. |
| 72.40 Obligated balance, start of year | 15 | 16 | 18 |
| 73.10 Total new obligations | 85 | 97 | 104 |
| 73.20 Total outlays (gross) | -84 | -95 | -103 |
| 74.40 Obligated balance, end of year | 16 | 18 | 19 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 77 | 86 | 93 |
| 86.98 Outlays from mandatory balances | 7 | 9 | 10 |

General and special funds—Continued

OTHER PERMANENT APPROPRIATIONS—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 14-9924-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 87.00 Total outlays (gross) | 84 | 95 | 103 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 86 | 96 | 103 |
| 90.00 Outlays | 84 | 95 | 103 |

Park concessions franchise fees.—Franchise fees for concessioner activities in the National Park System are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105-391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System generally and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations.

Concessions improvement accounts.—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account at the direction of the park superintendent for facilities that directly support concession visitor services, but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

Park buildings lease and maintenance fund.—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105-391.

Operation and maintenance of quarters.—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

National Maritime Heritage Grants program.—Of the revenues received from the sale of obsolete vessels in the National Defense Reserve Fleet, 25 percent are used for matching grants to State and local governments and private nonprofit organizations under the National Maritime Heritage Grants Program and for related administrative expenses in accordance with 16 U.S.C. 5401. Program authorization expires at the end of 2006.

Delaware Water Gap, Route 209 operations.—Fees collected for use of Route 209 within the Delaware Water Gap National Recreation Area by commercial vehicles are used for management, operation, and maintenance of the route within the park as authorized by Public Law 98-63 (97 Stat. 329), section 117 of Public Law 98-151 (97 Stat. 977) as amended by Public Law 99-88 (99 Stat. 343), and section 702 of Division I of Public Law 104-333 (110 Stat. 4185). The expired authorization was restored in fiscal year 1997 by Public Law 104-333.

Glacier Bay National Park resource protection.—Of the revenues received from fees paid by tour boat operators or other permittees for entering Glacier Bay National Park, 60 percent are used for certain activities to protect resources of the Park from harm by permittees in accordance with section 703 of Division I of Public Law 104-333 (110 Stat. 4185).

Filming and photography special use fees.—The National Park Service is now authorized to retain fee receipts that are collected from issuing permits to use park lands and facilities for commercial filming, still photography, and similar activities. Amounts collected should provide a fair return

to the Government and may be used in accordance with the formula and purposes established under the Federal Lands Recreation Enhancement Act.

Contributions to U.S. Park Police annuity benefits.—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under Public Law 85-157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before fiscal year 2002, such payments were funded from appropriations made annually to the National Park Service.

Object Classification (in millions of dollars)

| Identification code 14-9924-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 6 | 6 | 6 |
| 11.3 Other than full-time permanent | 4 | 4 | 4 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 11 | 11 | 11 |
| 12.1 Civilian personnel benefits | 3 | 3 | 3 |
| 13.0 Benefits for former personnel | 28 | 34 | 37 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| 25.2 Other services | 33 | 38 | 41 |
| 26.0 Supplies and materials | 4 | 5 | 6 |
| 31.0 Equipment | 2 | 2 | 2 |
| 32.0 Land and structures | 1 | 1 | 1 |
| 42.0 Insurance claims and indemnities | 1 | 1 | 1 |
| 99.9 Total new obligations | 85 | 97 | 104 |

Personnel Summary

| Identification code 14-9924-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 236 | 236 | 236 |

Trust Funds

CONSTRUCTION (TRUST FUND)

Program and Financing (in millions of dollars)

| Identification code 14-8215-0-7-401 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Going to the Sun Road, Glacier NP | 1 | ..... | ..... |
| 10.00 Total new obligations (object class 25.2) | 1 | ..... | ..... |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 4 | 3 | 3 |
| 23.95 Total new obligations | -1 | ..... | ..... |
| 24.40 Unobligated balance carried forward, end of year | 3 | 3 | 3 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1 | 1 | 1 |
| 73.10 Total new obligations | 1 | ..... | ..... |
| 73.20 Total outlays (gross) | -1 | ..... | ..... |
| 74.40 Obligated balance, end of year | 1 | 1 | 1 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 1 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 1 | ..... | ..... |
| 90.00 Outlays | 1 | ..... | ..... |

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate

contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95-599, as amended, and appropriation language, which has made the contract authority and the appropriations available until expended.

Reconstruction and relocation of Route 25E through the Cumberland Gap National Historical Park, including construction of a tunnel and the approaches thereto, are authorized without fund limitation by Public Law 93-87, section 160.

Improvements to the George Washington Memorial Parkway and the Baltimore Washington Parkway are authorized and funded by the Department of the Interior and Related Agencies Appropriations Acts, 1987, as included in Public Law 99-591, and 1991, Public Law 101-512. No more significant obligations are expected in this account for these two parkway projects.

As per P.L. 108-7, remaining unobligated balances, once reconciled, will be applied to repairs of the Going-to-the-Sun Road in Glacier National Park.

Personnel Summary

| Identification code 14-8215-0-7-401 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 3 | 3 | 3 |

MISCELLANEOUS TRUST FUNDS

Unavailable Receipts (in millions of dollars)

| Identification code 14-9972-0-7-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Receipts: | | | |
| 02.00 Donations to National Park Service | 19 | 15 | 15 |
| Appropriations: | | | |
| 05.00 Miscellaneous trust funds | -19 | -15 | -15 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 14-9972-0-7-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Donations to National Park Service | 22 | 19 | 18 |
| 10.00 Total new obligations | 22 | 19 | 18 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 36 | 33 | 29 |
| 22.00 New budget authority (gross) | 19 | 15 | 15 |
| 23.90 Total budgetary resources available for obligation | 55 | 48 | 44 |
| 23.95 Total new obligations | -22 | -19 | -18 |
| 24.40 Unobligated balance carried forward, end of year | 33 | 29 | 26 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 19 | 15 | 15 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 16 | 16 | 18 |
| 73.10 Total new obligations | 22 | 19 | 18 |
| 73.20 Total outlays (gross) | -22 | -17 | -16 |
| 74.40 Obligated balance, end of year | 16 | 18 | 20 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 10 | 8 | 8 |
| 86.98 Outlays from mandatory balances | 12 | 9 | 8 |
| 87.00 Total outlays (gross) | 22 | 17 | 16 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 19 | 15 | 15 |

| | | | |
|---|----|----|----|
| 90.00 Outlays | 22 | 17 | 16 |
| Memorandum (non-add) entries: | | | |
| 92.01 Total investments, start of year: Federal securities: | | | |
| Par value | | | |
| 92.02 Total investments, end of year: Federal securities: | | | |
| Par value | | | |

National Park Service, donations.—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (16 U.S.C. 6).

Preservation, Birthplace of Abraham Lincoln, National Park Service.—This fund consists of an endowment given by the Lincoln Farm Association, and the interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

Object Classification (in millions of dollars)

| Identification code 14-9972-0-7-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 1 | 1 | 1 |
| 11.3 Other than full-time permanent | 3 | 3 | 3 |
| 11.9 Total personnel compensation | 4 | 4 | 4 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 25.2 Other services | 13 | 11 | 10 |
| 26.0 Supplies and materials | 2 | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 1 |
| 99.9 Total new obligations | 22 | 19 | 18 |

Personnel Summary

| Identification code 14-9972-0-7-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 122 | 122 | 122 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Department of Agriculture, Forest Service: "State and Private Forestry"

Department of Labor, Employment and Training Administration: "Training and Employment Services"

Department of Transportation, Federal Highway Administration:

"Federal-Aid Highways (Liquidation of Contract Authorization) (Highway Trust Fund)" and "Highway Studies, Feasibility, Design, Environmental, Engineering"

Department of the Interior, Bureau of Land Management: "Central Hazardous Materials Fund" and "Wildland Fire Management"

Department of the Interior, Office of the Secretary: "Natural Resource Damage Assessment and Restoration Fund"

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for the purchase of not to exceed [249] 245 passenger motor vehicles, of which [202] 199 shall be for replacement only, including not to exceed 193 for police-type use, 10 buses, and 8 ambulances: *Provided*, That none of the funds appropriated to the National Park Service may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided further*, That none of the funds appropriated to the National Park Service may be used to implement an agreement for the redevelopment of the southern end of Ellis Island until such agreement has been submitted to the Congress and shall not be implemented prior to the expiration of 30 calendar days (not including any day in which either House of Congress is not in session because of adjournment of more than 3 calendar days to a day certain) from the receipt by the Speaker of the House of Representatives and the President of the Senate of a full and comprehensive report on the development of the southern end of Ellis Island, including the facts and circumstances relied upon in support of the proposed project: *Provided further*, That beginning in fiscal year 2006 and thereafter, appropriations available to the National Park Service may be used to maintain the following areas in Washington, District of Columbia: Jackson Place, Madison

General and special funds—Continued**ADMINISTRATIVE PROVISIONS**—Continued

Place, and Pennsylvania Avenue between 15th and 17th Streets, Northwest.

None of the funds in this Act may be spent by the National Park Service for activities taken in direct response to the United Nations Biodiversity Convention.

The National Park Service may distribute to operating units based on the safety record of each unit the costs of programs designed to improve workplace and employee safety, and to encourage employees receiving workers' compensation benefits pursuant to chapter 81 of title 5, United States Code, to return to appropriate positions for which they are medically able.

[Notwithstanding any other provision of law, in fiscal year 2005, with respect to the administration of the National Park Service park pass program by the National Park Foundation, the Secretary may pay to the Foundation administrative funds expected to be received in that fiscal year before the revenues are collected, so long as total payments in the administrative account do not exceed total revenue collected and deposited in that account by the end of the fiscal year.]

If the Secretary of the Interior considers the decision of any value determination proceeding conducted under a National Park Service concession contract issued prior to November 13, 1998, to misinterpret or misapply relevant contractual requirements or their underlying legal authority, the Secretary may seek, within 180 days of any such decision, the de novo review of the value determination by the United States Court of Federal Claims, and that court may make an order affirming, vacating, modifying or correcting the determination.

In addition to other uses set forth in section 407(d) of Public Law 105-391, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefiting unit anticipated franchise fee receipts over the term of the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefiting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefiting unit, in the amount of funds so expended to extinguish or reduce liability. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS *Federal Funds*

General and special funds:**OPERATION OF INDIAN PROGRAMS**

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), as amended, the Education Amendments of 1978 (25 U.S.C. 2001–2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), as amended, [§1,955,047,000] \$1,924,230,000, to remain available until September 30, [2006] 2007 except as otherwise provided herein, of which not to exceed [§87,638,000] \$80,042,000 shall be for welfare assistance payments and notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, not to exceed [§136,314,000] \$134,609,000 shall be available for payments to tribes and tribal organizations for contract support costs associated with ongoing contracts, grants, compacts, or annual funding agreements entered into with the Bureau prior to or during fiscal year [2005] 2006, as authorized by such Act, of which \$129,609,000 shall be available for indirect contract support costs and \$5,000,000 shall be available for direct contract support costs, except that tribes and tribal organizations may use their tribal priority allocations for unmet [indirect] contract support costs of ongoing contracts, grants, or compacts, or annual funding agreements and for unmet welfare assistance costs; and of which not to exceed [§456,057,000] \$454,725,000 for school operations costs of Bureau-funded schools and other education programs shall become available

on July 1, [2005] 2006, and shall remain available until September 30, [2006] 2007; and of which not to exceed [§61,801,000] \$61,267,000 shall remain available until expended for housing improvement, road maintenance, attorney fees, litigation support, the Indian Self-Determination Fund, land records improvement, and the Navajo-Hopi Settlement Program: *Provided*, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, and 25 U.S.C. 2008, not to exceed [§45,348,000] \$44,718,000 within and only from such amounts made available for school operations shall be available to tribes and tribal organizations for administrative cost grants associated with ongoing grants entered into with the Bureau prior to or during fiscal year [2004] 2005 for the operation of Bureau-funded schools, and up to [§1,000,000] \$500,000 within and only from such amounts made available for school operations shall be available for the transitional costs of initial administrative cost grants to tribes and tribal organizations that enter into grants for the operation on or after July 1, [2004] 2005, of Bureau-operated schools: *Provided further*, That any forestry funds allocated to a tribe which remain unobligated as of September 30, [2006] 2007, may be transferred during fiscal year [2007] 2008 to an Indian forest land assistance account established for the benefit of such tribe within the tribe's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, [2007] 2008. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-2100-0-1-999 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Tribal priority allocations | 876 | 876 | 865 |
| 00.02 Other recurring programs | 653 | 652 | 646 |
| 00.03 Non-recurring programs | 81 | 81 | 71 |
| 00.04 Central office operations | 104 | 159 | 169 |
| 00.05 Regional office operations | 60 | 37 | 36 |
| 00.06 Special program and pooled overhead | 263 | 270 | 289 |
| 00.07 Reimbursable program | 239 | 239 | 239 |
| 10.00 Total new obligations | 2,276 | 2,314 | 2,315 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 319 | 341 | 321 |
| 22.00 New budget authority (gross) | 2,236 | 2,274 | 2,271 |
| 22.10 Resources available from recoveries of prior year obligations | 43 | 20 | 20 |
| 22.22 Unobligated balance transferred from other accounts | 4 | ..... | ..... |
| 22.30 Expired unobligated balance transfer to unexpired account | 23 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 2,625 | 2,635 | 2,612 |
| 23.95 Total new obligations | -2,276 | -2,314 | -2,315 |
| 23.98 Unobligated balance expiring or withdrawn | -8 | ..... | ..... |
| 24.40 Unobligated balance carried forward, end of year | 341 | 321 | 297 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 1,915 | 1,955 | 1,924 |
| 40.35 Appropriation permanently reduced | -24 | -27 | ..... |
| 41.00 Transferred to other accounts ..... | ..... | -1 | ..... |
| 42.00 Transferred from other accounts | 1 | ..... | ..... |
| 43.00 Appropriation (total discretionary) | 1,892 | 1,927 | 1,924 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 347 | 347 | 347 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | -3 | ..... | ..... |
| 68.90 Spending authority from offsetting collections (total discretionary) | 344 | 347 | 347 |
| 70.00 Total new budget authority (gross) | 2,236 | 2,274 | 2,271 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 219 | 282 | 310 |
| 73.10 Total new obligations | 2,276 | 2,314 | 2,315 |
| 73.20 Total outlays (gross) | -2,179 | -2,266 | -2,271 |
| 73.40 Adjustments in expired accounts (net) | -14 | ..... | ..... |
| 73.45 Recoveries of prior year obligations | -43 | -20 | -20 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 3 | ..... | ..... |

| | | | | |
|---|--|-------|-------|-------|
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 20 | | |
| 74.40 | Obligated balance, end of year | 282 | 310 | 334 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 1,520 | 1,581 | 1,579 |
| 86.93 | Outlays from discretionary balances | 659 | 685 | 692 |
| 87.00 | Total outlays (gross) | 2,179 | 2,266 | 2,271 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -365 | -347 | -347 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | 3 | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 18 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 1,892 | 1,927 | 1,924 |
| 90.00 | Outlays | 1,814 | 1,919 | 1,924 |

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided to Indian Tribes, Alaskan Native groups, and individual Native Americans that fulfill Federal trust responsibility and implement Federal Indian policy. The Administration is proposing a revised budget structure for this account and will forward this to Congress for consideration. The current budget structure includes:

Tribal priority allocations.—This activity includes the majority of funds used to support ongoing programs at the local Tribal level. Funding priorities for Tribal base programs included in Tribal Priority Allocations are determined by Tribes. Although budget estimates include specific amounts for individual programs, funds may be shifted among programs within in the total available for a Tribe or a Bureau of Indian Affairs (BIA) agency or regional office at the time of budget execution.

Other recurring programs.—This activity includes ongoing programs for which funds are (1) distributed by formula, such as elementary and secondary school operations and Tribal community colleges; and (2) for resource management activities that carry out specific laws or court-ordered settlements.

Non-recurring programs.—This activity includes programs that support Indian reservation and Tribal projects of limited duration, such as noxious weed eradication, cadastral surveys, and forest development.

Central office operations.—This activity supports the executive, program, information technology, and other administrative management costs of central office organizations, most of which are located in Washington, DC.

Regional office operations.—The BIA has 12 regional offices located throughout the country. Regional Directors have line authority over agency office superintendents. Most of the agency offices are located on Indian reservations. Virtually all of the staff and related administrative support costs for regional and agency offices are included within this activity. Regional Directors have flexibility in aligning their staff and resources to best meet the program requirements of the Tribes within their region.

Special programs and pooled overhead.—Most of the funds in this activity support law enforcement and bureau-wide expenses for items such as unemployment compensation, workers compensation, facilities rentals, telecommunications, and data processing. This activity includes the Bureau's two postsecondary schools, the Indian police academy, the Indian Integrated Resources Information Program, and non-education facilities operation and maintenance. The Arts and Crafts Board was transferred to the Departmental Management in 2005.

| Object Classification (in millions of dollars) | | | | |
|--|--|-----------|-----------|-------|
| Identification code 14-2100-0-1-999 | 2004 actual | 2005 est. | 2006 est. | |
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: | | | |
| 11.1.1 | Full-time permanent | 177 | 178 | 178 |
| 11.1.3 | Other than full-time permanent | 111 | 111 | 111 |
| 11.1.5 | Other personnel compensation | 19 | 19 | 19 |
| 11.9 | Total personnel compensation | 307 | 308 | 308 |
| 12.1 | Civilian personnel benefits | 124 | 124 | 124 |
| 13.0 | Benefits for former personnel | 5 | 5 | 5 |
| 21.0 | Travel and transportation of persons | 18 | 18 | 18 |
| 22.0 | Transportation of things | 17 | 17 | 17 |
| 23.1 | Rental payments to GSA | 11 | 11 | 11 |
| 23.2 | Rental payments to others | 5 | 5 | 5 |
| 23.3 | Communications, utilities, and miscellaneous charges | 34 | 35 | 35 |
| 24.0 | Printing and reproduction | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 12 | 12 | 12 |
| 25.2 | Other services | 839 | 862 | 863 |
| 25.3 | Other purchases of goods and services from Government accounts | 143 | 146 | 146 |
| 25.4 | Operation and maintenance of facilities | 4 | 4 | 4 |
| 25.5 | Research and development contracts | 5 | 5 | 5 |
| 25.7 | Operation and maintenance of equipment | 3 | 3 | 3 |
| 25.8 | Subsistence and support of persons | 1 | 1 | 1 |
| 26.0 | Supplies and materials | 41 | 42 | 42 |
| 31.0 | Equipment | 27 | 28 | 28 |
| 32.0 | Land and structures | 2 | 2 | 2 |
| 41.0 | Grants, subsidies, and contributions | 436 | 444 | 444 |
| 42.0 | Insurance claims and indemnities | 2 | 2 | 2 |
| 99.0 | Direct obligations | 2,037 | 2,075 | 2,076 |
| 99.0 | Reimbursable obligations | 239 | 239 | 239 |
| 99.9 | Total new obligations | 2,276 | 2,314 | 2,315 |

Personnel Summary

| Identification code 14-2100-0-1-999 | 2004 actual | 2005 est. | 2006 est. | |
|-------------------------------------|---|-----------|-----------|-------|
| Direct: | | | | |
| 1001 | Total compensable workyears: Civilian full-time equivalent employment | 6,896 | 6,837 | 6,846 |
| Reimbursable: | | | | |
| 2001 | Total compensable workyears: Civilian full-time equivalent employment | 658 | 658 | 658 |
| Allocation account: | | | | |
| 3001 | Total compensable workyears: Civilian full-time equivalent employment | 708 | 694 | 694 |

CONSTRUCTION

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483, [§\$323,626,000] \$232,137,000, to remain available until expended: *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: *Provided further*, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: *Provided further*, That any funds provided for the Safety of Dams program pursuant to 25 U.S.C. 13 shall be made available on a nonreimbursable basis: *Provided further*, That for fiscal year [2005] 2006, in implementing new construction or facilities improvement and repair project grants in excess of \$100,000 that are provided to tribally controlled grant schools under Public Law 100-297, as amended, the Secretary of the Interior shall use the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in 43 CFR part 12 as the regulatory requirements: *Provided further*, That such grants shall not be subject to section 12.61 of 43 CFR; the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed: *Provided further*, That in considering applications, the Secretary shall consider whether the Indian tribe or tribal organization would be deficient in assuring that the construction projects conform to applicable building standards and codes and Federal, tribal, or State health and

General and special funds—Continued

CONSTRUCTION—Continued

safety standards as required by 25 U.S.C. 2005(b), with respect to organizational and financial management capabilities: *Provided further*, That if the Secretary declines an application, the Secretary shall follow the requirements contained in 25 U.S.C. 2504(f): *Provided further*, That any disputes between the Secretary and any grantee concerning a grant shall be subject to the disputes provision in 25 U.S.C. 2507(e): *Provided further*, That in order to ensure timely completion of replacement school construction projects, the Secretary may assume control of a project and all funds related to the project, if, within eighteen months of the date of enactment of this Act, any tribe or tribal organization receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction of the replacement school: *Provided further*, That, of the funds provided for the tribal school demonstration program, notwithstanding the provisions of paragraph (b)(1) of section 122 of division F of Public Law 108-7, as amended by section 136 of Public Law 108-108, \$4,500,000 is for the Eastern Band of Cherokee education campus at the Ravensford tract, \$4,000,000 is for the Sac and Fox Meskwaki Settlement school, and \$4,000,000 is for the Twin Buttes elementary school on the Fort Berthold Reservation: *Provided further*, That this Appropriation may be reimbursed from the Office of the Special Trustee for American Indians Appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

Program and Financing (in millions of dollars)

| Identification code 14-2301-0-1-452 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-------------|-------------|
| Obligations by program activity: | | | |
| 00.01 Education construction | 325 | 337 | 218 |
| 00.02 Public safety and justice construction | 6 | 7 | 10 |
| 00.03 Resource management construction | 38 | 40 | 38 |
| 00.04 General administration | 9 | 8 | 8 |
| 09.07 Reimbursable program | 10 | 14 | 14 |
| 10.00 Total new obligations | 388 | 406 | 288 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 225 | 239 | 175 |
| 22.00 New budget authority (gross) | 396 | 333 | 246 |
| 22.10 Resources available from recoveries of prior year obligations | 9 | 9 | 9 |
| 22.21 Unobligated balance transferred to other accounts | -3 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 627 | 581 | 430 |
| 23.95 Total new obligations | -388 | -406 | -288 |
| 24.40 Unobligated balance carried forward, end of year | 239 | 175 | 142 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 351 | 324 | 232 |
| 40.35 Appropriation permanently reduced | -4 | -5 | ..... |
| 42.00 Transferred from other accounts | 35 | ..... | ..... |
| 43.00 Appropriation (total discretionary) | 382 | 319 | 232 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 17 | 17 | 17 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | -3 | -3 | -3 |
| 68.90 Spending authority from offsetting collections (total discretionary) | 14 | 14 | 14 |
| 70.00 Total new budget authority (gross) | 396 | 333 | 246 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 239 | 348 | 386 |
| 73.10 Total new obligations | 388 | 406 | 288 |
| 73.20 Total outlays (gross) | -273 | -362 | -334 |
| 73.45 Recoveries of prior year obligations | -9 | -9 | -9 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 3 | 3 | 3 |
| 74.40 Obligated balance, end of year | 348 | 386 | 334 |

| | | | |
|--|------------|------------|------------|
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 22 | 87 | 67 |
| 86.93 Outlays from discretionary balances | 251 | 275 | 267 |
| 87.00 Total outlays (gross) | 273 | 362 | 334 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -17 | -17 | -17 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | 3 | 3 | 3 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 382 | 319 | 232 |
| 90.00 Outlays | 256 | 345 | 317 |

Education construction.—This activity provides for the planning, design, construction, maintenance and rehabilitation of Bureau-funded school facilities.

Public safety and justice construction.—This activity provides for the planning, design, improvement, repair, and construction of detention centers for Indian youth and adults.

Resources management construction.—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

General administration.—This activity provides for the improvement and repair of the Bureau's non-education facilities, the telecommunications system, the facilities management information system, and construction program management.

| Identification code 14-2301-0-1-452 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|------------|------------|
| Object Classification (in millions of dollars) | | | |
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 13 | 13 | 13 |
| 11.3 Other than full-time permanent | 5 | 5 | 5 |
| 11.9 Total personnel compensation | 18 | 18 | 18 |
| 12.1 Civilian personnel benefits | 5 | 5 | 5 |
| 21.0 Travel and transportation of persons | 3 | 3 | 2 |
| 23.2 Rental payments to others | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 Other services | 100 | 110 | 70 |
| 25.3 Other purchases of goods and services from Government accounts | 72 | 77 | 40 |
| 25.4 Operation and maintenance of facilities | 28 | 28 | 28 |
| 26.0 Supplies and materials | 4 | 4 | 4 |
| 31.0 Equipment | 4 | 4 | 4 |
| 32.0 Land and structures | 18 | 18 | 18 |
| 41.0 Grants, subsidies, and contributions | 110 | 110 | 70 |
| 99.0 Direct obligations | 364 | 379 | 261 |
| 99.0 Reimbursable obligations | 11 | 14 | 14 |
| Allocation Account: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 2 |
| 25.2 Other services | 2 | 2 | 2 |
| 32.0 Land and structures | 7 | 7 | 7 |
| 41.0 Grants, subsidies, and contributions | 2 | 2 | 2 |
| 99.0 Allocation Account | 13 | 13 | 13 |
| 99.9 Total new obligations | 388 | 406 | 288 |

| Identification code 14-2301-0-1-452 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Personnel Summary | | | |
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 346 | 346 | 346 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 48 | 46 | 46 |
| Allocation account: | | | |
| 3001 Total compensable workyears: Civilian full-time equivalent employment | 596 | 561 | 561 |

| WHITE EARTH SETTLEMENT FUND | | | |
|---|-------------|-----------|-----------|
| Program and Financing (in millions of dollars) | | | |
| Identification code 14-2204-0-1-452 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 2 | 3 | 3 |
| 10.00 Total new obligations (object class 41.0) | 2 | 3 | 3 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 2 | 3 | 3 |
| 23.95 Total new obligations | -2 | -3 | -3 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| Appropriation (Indefinite): | | | |
| 60.00 Appropriation | 2 | 3 | 3 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 2 | 3 | 3 |
| 73.20 Total outlays (gross) | -2 | -3 | -3 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 2 | 3 | 3 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 2 | 3 | 3 |
| 90.00 Outlays | 2 | 3 | 3 |

The White Earth Reservation Land Settlement Act of 1985 (Public Law 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation, MN, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

For miscellaneous payments to Indian tribes and individuals and for necessary administrative expenses, [[\$44,771,000]] \$24,754,000, to remain available until expended, for implementation of Indian land and water claim settlements pursuant to Public Laws 99-264, 100-580, 101-618, 106-554, 107-331, and 108-34, and for implementation of other land and water rights settlements, of which \$10,032,000 shall be available for payment to the Quinault Indian Nation pursuant to the terms of the North Boundary Settlement Agreement dated July 14, 2000, providing for the acquisition of perpetual conservation easements from the Nation. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 14-2303-0-1-452 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 White Earth Reservation Claims Settlement Act | 1 | 1 | 1 |
| 00.02 Ute Indian Water Rights Settlement | 21 | ..... | ..... |
| 00.03 Hoopa-Yurok Settlement ..... | ..... | ..... | ..... |
| 00.04 Pyramid Lake Water Settlement ..... | ..... | ..... | ..... |
| 00.10 Santo Domingo Pueblo | 10 | ..... | ..... |
| 00.11 Colorado Ute | 8 | 8 | 8 |
| 00.13 Cherokee, Choctaw, and Chickasaw Nations | 10 | 10 | 10 |
| 00.17 Quinault Indian Nation Boundary Settlement | 10 | 10 | ..... |
| 00.18 Zuni Water Settlement ..... | ..... | 14 | 5 |
| 00.19 Cuba Lake Land Settlement ..... | ..... | 2 | ..... |
| 10.00 Total new obligations | 60 | 45 | 24 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 9 | 8 | 7 |
| 22.00 New budget authority (gross) | 60 | 44 | 24 |
| 22.21 Unobligated balance transferred to other accounts | -1 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 68 | 52 | 31 |
| 23.95 Total new obligations | -60 | -45 | -24 |
| 24.40 Unobligated balance carried forward, end of year | 8 | 7 | 7 |

| New budget authority (gross), detail: | | | |
|---|-----|-------|-------|
| Discretionary: | | | |
| 40.00 Appropriation | 56 | 45 | 24 |
| 40.35 Appropriation permanently reduced | -1 | -1 | ..... |
| 42.00 Transferred from other accounts | 5 | ..... | ..... |
| 43.00 Appropriation (total discretionary) | 60 | 44 | 24 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1 | ..... | 5 |
| 73.10 Total new obligations | 60 | 45 | 24 |
| 73.20 Total outlays (gross) | -60 | -40 | -26 |
| 74.40 Obligated balance, end of year | 5 | 3 | ..... |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 51 | 40 | 22 |
| 86.93 Outlays from discretionary balances | 9 | ..... | 4 |
| 87.00 Total outlays (gross) | 60 | 40 | 26 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 60 | 44 | 24 |
| 90.00 Outlays | 60 | 40 | 26 |

This account covers expenses associated with the following activities.

White Earth Reservation Land Settlement Act (Public Law 99-264).—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93-638, as amended, to the White Earth Reservation Business Committee.

Hoopa-Yurok Settlement Act (Public Law 100-580).—The Act provides for the settlement of reservation lands between the Hoopa Valley Tribe and the Yurok Indians in northern California. Funds will be used for the settlement as authorized by law and for administrative expenses related to implementing the settlement.

Truckee-Carson-Pyramid Lake Water Settlement Act (Public Law 101-618).—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for service of water rights acquired.

Colorado Ute Settlement Act Amendments (Public Law 106-554).—Funds are requested for the settlement of water rights of the outstanding claims of the Tribes on the Animas and LaPlata Rivers. Funds will be used for payment into the Tribal Resource Fund(s).

Cherokee, Choctaw, and Chickasaw Nations Claims Settlement Act (Public Law 107-331).—Funds are requested for the settlement of claims of the Cherokee, Choctaw, and Chickasaw Nations as authorized.

Zuni Indian Tribe Water Rights Settlement (Public Law 108-34).—Funds are requested for the settlement of water rights claims of the Zuni Tribe as authorized.

Object Classification (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 14-2303-0-1-452 | 2004 actual | 2005 est. | 2006 est. |
| 25.2 Other services | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 59 | 44 | 23 |
| 99.9 Total new obligations | 60 | 45 | 24 |

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Program and Financing (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 14-5505-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity ..... | ..... | ..... | 3 |

General and special funds—ContinuedINDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM—
Continued**Program and Financing** (in millions of dollars)—Continued

| | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Identification code 14-5505-0-2-303 | | | | |
| 10.00 | Total new obligations (object class 41.0) | 3 | | |
| | Budgetary resources available for obligation: | | | |
| 21.40 | Unobligated balance carried forward, start of year | 3 | 3 | |
| 23.95 | Total new obligations | | -3 | |
| 24.40 | Unobligated balance carried forward, end of year | 3 | | |
| | Change in obligated balances: | | | |
| 73.10 | Total new obligations | 3 | | |
| 73.20 | Total outlays (gross) | | -3 | |
| | Outlays (gross), detail: | | | |
| 86.93 | Outlays from discretionary balances | 3 | | |
| | Net budget authority and outlays: | | | |
| 89.00 | Budget authority | | | |
| 90.00 | Outlays | 3 | | |

Funds were requested in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Public Law 106-263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

OPERATION AND MAINTENANCE OF QUARTERS**Unavailable Receipts** (in millions of dollars)

| | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Identification code 14-5051-0-2-452 | | | | |
| Receipts: | | | | |
| 02.20 | Rents and charges for quarters, Bureau of Indian Affairs | 4 | 5 | 5 |
| | Appropriations: | | | |
| 05.00 | Operation and maintenance of quarters | -4 | -5 | -5 |
| 07.99 | Balance, end of year | | | |

Program and Financing (in millions of dollars)

| | | 2004 actual | 2005 est. | 2006 est. |
|---|--|-------------|-----------|-----------|
| Identification code 14-5051-0-2-452 | | | | |
| Obligations by program activity: | | | | |
| 00.01 | Operations and Maintenance | 4 | 5 | 5 |
| 10.00 | Total new obligations | 4 | 5 | 5 |
| | Budgetary resources available for obligation: | | | |
| 21.40 | Unobligated balance carried forward, start of year | 4 | 4 | 4 |
| 22.00 | New budget authority (gross) | 4 | 5 | 5 |
| 23.90 | Total budgetary resources available for obligation | 8 | 9 | 9 |
| 23.95 | Total new obligations | -4 | -5 | -5 |
| 24.40 | Unobligated balance carried forward, end of year | 4 | 4 | 4 |
| | New budget authority (gross), detail: | | | |
| 60.20 | Mandatory: Appropriation (special fund) | 4 | 5 | 5 |
| | Change in obligated balances: | | | |
| 72.40 | Obligated balance, start of year | 1 | 1 | 1 |
| 73.10 | Total new obligations | 4 | 5 | 5 |
| 73.20 | Total outlays (gross) | -4 | -5 | -5 |
| 74.40 | Obligated balance, end of year | 1 | 1 | 1 |
| | Outlays (gross), detail: | | | |
| 86.97 | Outlays from new mandatory authority | | 5 | 5 |
| 86.98 | Outlays from mandatory balances | 4 | | |
| 87.00 | Total outlays (gross) | 4 | 5 | 5 |

Net budget authority and outlays:

| | | | | |
|-------|------------------|---|---|---|
| 89.00 | Budget authority | 4 | 5 | 5 |
| 90.00 | Outlays | 4 | 5 | 5 |

Public Law 88-459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defer the costs of operation and maintenance incidental to the employee quarters program. Public Law 98-473 established a special fund, to remain available until expended, for the operation and maintenance of quarters.

Object Classification (in millions of dollars)

| | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|---|-------------|-----------|-----------|
| Identification code 14-5051-0-2-452 | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 99.5 | Below reporting threshold | 3 | 4 | 4 |
| 99.9 | Total new obligations | 4 | 5 | 5 |

Personnel Summary

| | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|---|-------------|-----------|-----------|
| Identification code 14-5051-0-2-452 | | | | |
| Direct: | | | | |
| 1001 | Total compensable workyears: Civilian full-time equivalent employment | 58 | 58 | 58 |

MISCELLANEOUS PERMANENT APPROPRIATIONS**Unavailable Receipts** (in millions of dollars)

| | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Identification code 14-9925-0-2-452 | | | | |
| 01.99 | Balance, start of year | | | |
| Receipts: | | | | |
| 02.20 | Deposits, operation and maintenance, Indian irrigation systems | 23 | 22 | 23 |
| 02.21 | Alaska resupply program | 1 | 1 | 1 |
| 02.22 | Power revenues, Indian irrigation projects | 57 | 59 | 60 |
| 02.41 | Earnings on investments, Indian irrigation projects | | | 1 |
| 02.99 | Total receipts and collections | 81 | 82 | 85 |
| 04.00 | Total: Balances and collections | 81 | 82 | 85 |
| Appropriations: | | | | |
| 05.00 | Miscellaneous permanent appropriations | -82 | -82 | -85 |
| 07.99 | Balance, end of year | | | |

Program and Financing (in millions of dollars)

| | | 2004 actual | 2005 est. | 2006 est. |
|---|--|-------------|-----------|-----------|
| Identification code 14-9925-0-2-452 | | | | |
| Obligations by program activity: | | | | |
| 00.02 | Operation and maintenance, Indian irrigation systems | 21 | 21 | 22 |
| 00.03 | Power systems, Indian irrigation projects | 60 | 60 | 60 |
| 00.04 | Alaska resupply program | 2 | 2 | 3 |
| 10.00 | Total new obligations | 83 | 83 | 85 |

Budgetary resources available for obligation:

| | | | | |
|-------|---|-----|-----|-----|
| 21.40 | Unobligated balance carried forward, start of year | 60 | 62 | 63 |
| 22.00 | New budget authority (gross) | 82 | 82 | 85 |
| 22.10 | Resources available from recoveries of prior year obligations | 3 | 2 | 2 |
| 23.90 | Total budgetary resources available for obligation | 145 | 146 | 150 |
| 23.95 | Total new obligations | -83 | -83 | -85 |
| 24.40 | Unobligated balance carried forward, end of year | 62 | 63 | 65 |

New budget authority (gross), detail:

| | | | | |
|-------|--|----|----|----|
| 60.20 | Mandatory: Appropriation (special fund) | 82 | 82 | 85 |
| | Change in obligated balances: | | | |
| 72.40 | Obligated balance, start of year | 14 | 16 | 13 |

| | | | | |
|-------|----------------------------------|----|----|----|
| 72.40 | Obligated balance, start of year | 14 | 16 | 13 |
| 73.10 | Total new obligations | 83 | 83 | 85 |

| | | | | |
|-------|-----------------------|-----|-----|-----|
| 73.20 | Total outlays (gross) | -78 | -84 | -83 |
|-------|-----------------------|-----|-----|-----|

| | | | | |
|--|---|----|----|----|
| 73.45 | Recoveries of prior year obligations | -3 | -2 | -2 |
| 74.40 | Obligated balance, end of year | 16 | 13 | 13 |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new mandatory authority | 16 | 17 | |
| 86.98 | Outlays from mandatory balances | 78 | 68 | 66 |
| 87.00 | Total outlays (gross) | 78 | 84 | 83 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 82 | 82 | 85 |
| 90.00 | Outlays | 78 | 84 | 83 |
| Memorandum (non-add) entries: | | | | |
| 92.01 | Total investments, start of year: Federal securities: | | | |
| | Par value | 69 | 69 | 62 |
| 92.02 | Total investments, end of year: Federal securities: | | | |
| | Par value | 69 | 62 | 62 |

Claims and treaty obligations.—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (60 Stat. 895; 65 Stat. 254). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the ongoing drainage system (P.L. 102-358).

Alaska resupply program.—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77-457, 56 Stat. 95).

Object Classification (in millions of dollars)

| Identification code 14-9925-0-2-452 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| 11.1 | Personnel compensation: Full-time permanent | 23 | 23 | 23 |
| 12.1 | Civilian personnel benefits | 10 | 10 | 10 |
| 22.0 | Transportation of things | 7 | 7 | 7 |
| 23.3 | Communications, utilities, and miscellaneous charges | 7 | 7 | 7 |
| 25.2 | Other services | 21 | 21 | 23 |
| 25.3 | Other purchases of goods and services from Government accounts | 10 | 10 | 10 |
| 25.4 | Operation and maintenance of facilities | 5 | 5 | 5 |
| 99.9 | Total new obligations | 83 | 83 | 85 |

Personnel Summary

| Identification code 14-9925-0-2-452 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|---|-------------|-----------|-----------|
| Direct: | | | | |
| 1001 | Total compensable workyears: Civilian full-time equivalent employment | 398 | 398 | 398 |

Credit accounts:

INDIAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 14-4416-0-3-452 | | 2004 actual | 2005 est. | 2006 est. |
|---|---------------------------------|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 00.02 | Interest paid to Treasury | 2 | 2 | 2 |
| 10.00 | Total new obligations | 2 | 2 | 2 |

| | | | | |
|--|--|----|----|----|
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 12 | 12 | 11 |
| 22.00 | New financing authority (gross) | 3 | 3 | 3 |
| 22.60 | Portion applied to repay debt | | -2 | -2 |
| 23.90 | Total budgetary resources available for obligation | 15 | 13 | 12 |
| 23.95 | Total new obligations | -2 | -2 | -2 |
| 24.40 | Unobligated balance carried forward, end of year | 12 | 11 | 10 |

| | | | | |
|---|-------------------------------------|---|---|---|
| New financing authority (gross), detail: | | | | |
| | Mandatory: | | | |
| 69.00 | Offsetting collections (cash) | 3 | 3 | 3 |

| | | | | |
|--------------------------------------|---|----|---|---|
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | | 1 | 3 |
| 73.10 | Total new obligations | 2 | 2 | 2 |
| 73.20 | Total financing disbursements (gross) | -2 | | |
| 74.40 | Obligated balance, end of year | 1 | 3 | 5 |
| 87.00 | Total financing disbursements (gross) | 2 | | |

| | | | | |
|-----------------|--|----|----|----|
| Offsets: | | | | |
| | Against gross financing authority and financing disbursements: | | | |
| | Offsetting collections (cash) from: | | | |
| 88.25 | Interest on uninvested funds | -1 | | |
| 88.40 | Collections of loans | -2 | -2 | -2 |
| 88.40 | Revenues, interest on loans | | -1 | -1 |
| 88.90 | Total, offsetting collections (cash) | -3 | -3 | -3 |

| | | | | |
|---|-------------------------------|----|----|----|
| Net financing authority and financing disbursements: | | | | |
| 89.00 | Financing authority | | | |
| 90.00 | Financing disbursements | -1 | -3 | -3 |

Status of Direct Loans (in millions of dollars)

| Identification code 14-4416-0-3-452 | | 2004 actual | 2005 est. | 2006 est. |
|--|--|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | | |
| 1210 | Outstanding, start of year | 22 | 10 | 7 |
| 1251 | Repayments: Repayments and prepayments | -2 | -2 | -2 |
| 1263 | Write-offs for default: | | | |
| 1264 | Direct loans | -10 | -1 | -1 |
| 1290 | Other adjustments, net | | | |
| | Outstanding, end of year | 10 | 7 | 4 |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

| Identification code 14-4416-0-3-452 | | 2003 actual | 2004 actual |
|-------------------------------------|---|-------------|-------------|
| ASSETS: | | | |
| 1101 | Federal assets: Fund balances with Treasury | 12 | 12 |
| | Net value of assets related to post-1991 direct loans receivable: | | |
| 1401 | Direct loans receivable, gross | 22 | 10 |
| 1402 | Interest receivable | 5 | 1 |
| 1405 | Allowance for subsidy cost (-) | -15 | |
| 1499 | Net present value of assets related to direct loans | 12 | 11 |
| 1999 | Total assets | 24 | 23 |
| LIABILITIES: | | | |
| 2104 | Federal liabilities: Resources payable to Treasury | 24 | 23 |
| 2999 | Total liabilities | 24 | 23 |
| 4999 | Total liabilities and net position | 24 | 23 |

Credit accounts—Continued

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 14-4409-0-3-452 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 3 | 5 | ..... |
| 22.00 New budget authority (gross) | 5 | ..... | ..... |
| 22.60 Portion applied to repay debt | -3 | -5 | ..... |
| 23.90 Total budgetary resources available for obligation | 5 | ..... | ..... |
| 24.40 Unobligated balance carried forward, end of year | 5 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) | 5 | 4 | 4 |
| 69.47 Portion applied to repay debt | ..... | -4 | -4 |
| 69.90 Spending authority from offsetting collections (total mandatory) | 5 | ..... | ..... |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | -5 | -4 | -4 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | ..... | -4 | -4 |
| 90.00 Outlays | -5 | -4 | -4 |

Status of Direct Loans (in millions of dollars)

| Identification code 14-4409-0-3-452 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 27 | 22 | 19 |
| 1251 Repayments: Repayments and prepayments | -2 | -2 | -2 |
| Write-offs for default: | | | |
| 1263 Direct loans | -1 | -1 | -1 |
| 1264 Other adjustments, net | -2 | ..... | ..... |
| 1290 Outstanding, end of year | 22 | 19 | 16 |

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

| Identification code 14-4409-0-3-452 | 2003 actual | 2004 actual |
|---|-------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 3 | 5 |
| 1601 Direct loans, gross | 27 | 22 |
| 1602 Interest receivable | 8 | 7 |
| 1603 Allowance for estimated uncollectible loans and interest (-) | -10 | -6 |
| 1604 Direct loans and interest receivable, net | 25 | 23 |
| 1699 Value of assets related to direct loans | 25 | 23 |
| 1999 Total assets | 28 | 28 |
| LIABILITIES: | | |
| 2104 Federal liabilities: Resources payable to Treasury | 28 | 28 |
| 2999 Total liabilities | 28 | 28 |
| 4999 Total liabilities and net position | 28 | 28 |

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For the cost of guaranteed and insured loans, **[\$6,421,000]** **\$6,348,000**, of which **[\$695,000]** **\$701,000** is for administrative ex-

penses, as authorized by the Indian Financing Act of 1974, as amended: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed **[\$84,699,000]** **\$118,884,000**. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

General Fund Credit Receipt Accounts (in millions of dollars)

| Identification code 14-2628-0-1-452 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| 0101 Negative subsidies/subsidy reestimates | 2 | 3 | ..... |

Program and Financing (in millions of dollars)

| Identification code 14-2628-0-1-452 | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|-------------|-----------|-----------|
|-------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| | | | |
|---|-------|---|-------|
| 00.02 Guaranteed loan subsidy | 6 | 5 | 5 |
| 00.07 Upward reestimate | ..... | 2 | ..... |
| 00.08 Upward interest reestimate | ..... | 1 | ..... |
| 00.09 Administrative expenses below reporting threshold | ..... | 1 | 1 |
| 10.00 Total new obligations | 6 | 9 | 6 |

Budgetary resources available for obligation:

| | | | |
|--|-------|-------|-------|
| 21.40 Unobligated balance carried forward, start of year | ..... | 1 | 1 |
| 22.00 New budget authority (gross) | 8 | 9 | 6 |
| 23.90 Total budgetary resources available for obligation | 8 | 10 | 7 |
| 23.95 Total new obligations | -6 | -9 | -6 |
| 23.98 Unobligated balance expiring or withdrawn | -1 | ..... | ..... |
| 24.40 Unobligated balance carried forward, end of year | 1 | 1 | 1 |

New budget authority (gross), detail:

| | | | |
|--|---|---|-------|
| 40.00 Appropriation | 6 | 6 | 6 |
| 60.00 Appropriation | 2 | 3 | ..... |
| 70.00 Total new budget authority (gross) | 8 | 9 | 6 |

Change in obligated balances:

| | | | |
|---|----|-------|-------|
| 72.40 Obligated balance, start of year | 6 | 4 | 4 |
| 73.10 Total new obligations | 6 | 9 | 6 |
| 73.20 Total outlays (gross) | -5 | -9 | -6 |
| 73.40 Adjustments in expired accounts (net) | -3 | ..... | ..... |
| 74.40 Obligated balance, end of year | 4 | 4 | 4 |

Outlays (gross), detail:

| | | | |
|--|-------|---|-------|
| 86.90 Outlays from new discretionary authority | 1 | 1 | 1 |
| 86.93 Outlays from discretionary balances | 4 | 5 | 5 |
| 86.97 Outlays from new mandatory authority | ..... | 3 | ..... |
| 87.00 Total outlays (gross) | 5 | 9 | 6 |

Net budget authority and outlays:

| | | | |
|------------------------|---|---|---|
| 89.00 Budget authority | 8 | 9 | 6 |
| 90.00 Outlays | 5 | 9 | 6 |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 14-2628-0-1-452 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Guaranteed loan levels supportable by subsidy budget authority: | | | |
| 215001 Indian guaranteed loan | 84 | 85 | 119 |
| 215901 Total loan guarantee levels | 84 | 85 | 119 |
| Guaranteed loan subsidy (in percent): | | | |
| 232001 Indian guaranteed loan | 6.13 | 6.76 | 4.75 |
| 232901 Weighted average subsidy rate | 6.13 | 6.76 | 4.75 |
| Guaranteed loan subsidy budget authority: | | | |
| 233001 Indian guaranteed loan | 5 | 5 | 6 |
| 233901 Total subsidy budget authority | 5 | 5 | 6 |
| Guaranteed loan subsidy outlays: | | | |
| 234001 Indian guaranteed loan | 5 | 5 | 6 |
| 234901 Total subsidy outlays | 5 | 5 | 6 |

| | | | |
|---|----|----|---|
| Guaranteed loan upward reestimate subsidy budget authority: | | | |
| 235001 Indian guaranteed loan | 1 | 3 | |
| 235901 Total upward reestimate budget authority | 1 | 3 | |
| Guaranteed loan downward reestimate subsidy budget authority: | | | |
| 237001 Indian guaranteed loan | -2 | -3 | |
| 237901 Total downward reestimate subsidy budget authority | -2 | -3 | |
| Administrative expense data: | | | |
| 351001 Budget authority | | | |
| 351001 Budget authority below reporting threshold | 1 | 1 | 1 |
| 358001 Outlays from balances | | | |
| 359001 Outlays from new authority | | | |

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Guaranteed and insured loans are targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

| Object Classification (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 14-2628-0-1-452 | 2004 actual | 2005 est. | 2006 est. |
| 41.0 Grants, subsidies, and contributions | 6 | 8 | 5 |
| 99.5 Below reporting threshold administrative expenses | | 1 | 1 |
| 99.9 Total new obligations | 6 | 9 | 6 |

| Personnel Summary | | | |
|--|-------------|-----------|-----------|
| Identification code 14-2628-0-1-452 | 2004 actual | 2005 est. | 2006 est. |
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 4 | 7 | 7 |

| INDIAN GUARANTEED LOAN FINANCING ACCOUNT | | | |
|---|-------------|-----------|-----------|
| Program and Financing (in millions of dollars) | | | |
| Identification code 14-4415-0-3-452 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Default Claim Payments | 1 | 1 | 1 |
| 00.03 Interest subsidy | 2 | 1 | 1 |
| 00.91 Direct Program by Activities - Subtotal (1 level) | 3 | 2 | 2 |
| 08.02 Downward Reestimates | 2 | 2 | |
| 08.04 Interest on reestimates | 1 | 1 | |
| 08.91 Direct Program by Activities - Subtotal (1 level) | 3 | 3 | |
| 10.00 Total new obligations | 6 | 5 | 2 |

| Budgetary resources available for obligation: | | | |
|--|----|----|----|
| 21.40 Unobligated balance carried forward, start of year | 55 | 65 | 78 |
| 22.00 New financing authority (gross) | 16 | 18 | 12 |
| 23.90 Total budgetary resources available for obligation | 71 | 83 | 90 |
| 23.95 Total new obligations | -6 | -5 | -2 |
| 24.40 Unobligated balance carried forward, end of year | 65 | 78 | 88 |
| New financing authority (gross), detail: | | | |
| Mandatory: | | | |
| 67.10 Authority to borrow | 5 | 3 | |
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) | 11 | 15 | 12 |
| 70.00 Total new financing authority (gross) | 16 | 18 | 12 |

| Change in obligated balances: | | | |
|---|----|----|----|
| 72.40 Obligated balance, start of year | | | 3 |
| 73.10 Total new obligations | 6 | 5 | 2 |
| 73.20 Total financing disbursements (gross) | -6 | -2 | -2 |
| 74.40 Obligated balance, end of year | | 3 | 3 |
| 87.00 Total financing disbursements (gross) | 6 | 2 | 2 |

| Offsets: | | | |
|---|-----|-----|-----|
| Against gross financing authority and financing disbursements: | | | |
| Offsetting collections (cash) from: | | | |
| Payments from program account | -7 | -8 | -5 |
| Interest on uninvested funds | -4 | -5 | -5 |
| Non-Federal sources | -1 | -2 | -2 |
| 88.90 Total, offsetting collections (cash) | -12 | -15 | -12 |
| Against gross financing authority only: | | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 1 | | |

| Net financing authority and financing disbursements: | | | |
|--|----|-----|-----|
| 89.00 Financing authority | 5 | 3 | |
| 90.00 Financing disbursements | -5 | -13 | -10 |

| Status of Guaranteed Loans (in millions of dollars) | | | |
|---|-------------|-----------|-----------|
| Identification code 14-4415-0-3-452 | 2004 actual | 2005 est. | 2006 est. |
| Position with respect to appropriations act limitation on commitments: | | | |
| 2111 Limitation on guaranteed loans made by private lenders | 84 | 85 | 119 |
| 2150 Total guaranteed loan commitments | 84 | 85 | 119 |
| 2199 Guaranteed amount of guaranteed loan commitments | 67 | 68 | 84 |
| Cumulative balance of guaranteed loans outstanding: | | | |
| 2210 Outstanding, start of year | 274 | 326 | 357 |
| 2231 Disbursements of new guaranteed loans | 88 | 67 | 67 |
| 2251 Repayments and prepayments | -34 | -34 | -34 |
| Adjustments: | | | |
| 2261 Terminations for default that result in loans receivable | -1 | -1 | -1 |
| 2264 Other adjustments, net | -1 | -1 | -1 |
| 2290 Outstanding, end of year | 326 | 357 | 388 |
| Memorandum: | | | |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year | 293 | 321 | 350 |
| Addendum: | | | |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: | | | |
| 2310 Outstanding, start of year | 7 | 2 | 2 |
| 2331 Disbursements for guaranteed loan claims | 1 | 1 | 1 |
| 2351 Repayments of loans receivable | -1 | -1 | -1 |
| 2361 Write-offs of loans receivable | -5 | | |
| 2390 Outstanding, end of year | 2 | 2 | 2 |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

| Balance Sheet (in millions of dollars) | | | |
|--|-------------|-------------|----|
| Identification code 14-4415-0-3-452 | 2003 actual | 2004 actual | |
| ASSETS: | | | |
| 1101 Federal assets: Fund balances with Treasury | | 55 | 64 |
| Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: | | | |
| 1501 Defaulted guaranteed loans receivable, gross | 7 | | 2 |
| 1502 Interest receivable | 3 | | 1 |
| 1505 Allowance for subsidy cost (-) | -9 | | -3 |
| 1599 Net present value of assets related to defaulted guaranteed loans | 1 | | |
| 1999 Total assets | 56 | | 64 |

Credit accounts—Continued

INDIAN GUARANTEED LOAN FINANCING ACCOUNT—Continued

Balance Sheet (in millions of dollars)—Continued

| Identification code 14-4415-0-3-452 | 2003 actual | 2004 actual |
|---|-------------|-------------|
| LIABILITIES: | | |
| Federal liabilities: | | |
| 2104 Resources payable to Treasury | 2 | 2 |
| 2105 Other | 2 | 2 |
| 2204 Non-Federal liabilities: Liabilities for loan guarantees | 52 | 60 |
| 2999 Total liabilities | 56 | 64 |
| 4999 Total liabilities and net position | 56 | 64 |

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 14-4410-0-3-452 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 2 | 1 | ..... |
| 22.00 New budget authority (gross) ..... | ..... | ..... | 1 |
| 22.60 Portion applied to repay debt | -1 | -1 | -1 |
| 23.90 Total budgetary resources available for obligation | 1 | ..... | ..... |
| 24.40 Unobligated balance carried forward, end of year | 1 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 67.35 Authority to borrow permanently reduced | -1 | -1 | ..... |
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) | 1 | 1 | 1 |
| 70.00 Total new budget authority (gross) ..... | ..... | ..... | 1 |
| Change in obligated balances: | | | |
| 73.20 Total outlays (gross) | -1 | -1 | -1 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 1 | 1 | 1 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | -1 | -1 | -1 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | -1 | -1 | ..... |
| 90.00 Outlays | -1 | ..... | ..... |

Status of Guaranteed Loans (in millions of dollars)

| Identification code 14-4410-0-3-452 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of guaranteed loans outstanding: | | | |
| 2210 Outstanding, start of year | 15 | 11 | 10 |
| 2251 Repayments and prepayments | -1 | -1 | -1 |
| 2264 Adjustments: Other adjustments, net | -3 | ..... | ..... |
| 2290 Outstanding, end of year | 11 | 10 | 9 |
| Memorandum: | | | |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year | 8 | 7 | 6 |
| Addendum: | | | |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: | | | |
| 2310 Outstanding, start of year | 17 | 11 | 8 |
| 2351 Repayments of loans receivable | -1 | -2 | -1 |
| 2361 Write-offs of loans receivable | -5 | -1 | -1 |
| 2390 Outstanding, end of year | 11 | 8 | 6 |

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in

this program in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

| Identification code 14-4410-0-3-452 | 2003 actual | 2004 actual |
|---|-------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 2 | 1 |
| 1701 Defaulted guaranteed loans, gross | 17 | 11 |
| 1702 Interest receivable | 12 | 8 |
| 1703 Allowance for estimated uncollectible loans and interest (-) | -28 | -18 |
| 1704 Defaulted guaranteed loans and interest receivable, net | 1 | 1 |
| 1799 Value of assets related to loan guarantees | 1 | 1 |
| 1999 Total assets | 3 | 2 |
| LIABILITIES: | | |
| 2104 Federal liabilities: Resources payable to Treasury | 3 | ..... |
| 2999 Total liabilities | 3 | 2 |
| 4999 Total liabilities and net position | 3 | 2 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

The Department of the Interior: Bureau of Land Management: "Firefighting"

The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways" The Department of the Interior: Office of the Special Trustee for American Indians: "Federal Trust Programs"

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts and grants, either directly or in cooperation with States and other organizations.

Notwithstanding 25 U.S.C. 15, the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans, the Indian loan guarantee and insurance fund, and the Indian Guaranteed Loan Program account) shall be available for expenses of exhibits, and purchase of not to exceed 229 passenger motor vehicles, of which not to exceed 187 shall be for replacement only.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs for central office operations or pooled overhead general administration (except facilities operations and maintenance) shall be available for tribal contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103-413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs for distribution to other tribes, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

Appropriations made available in this or any other Act for schools funded by the Bureau shall be available only to the schools in the Bureau school system as of September 1, 1996. No funds available to the Bureau shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau school

system as of October 1, 1995. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1146 of the Education Amendments of 1978 (25 U.S.C. 2026)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106-113, if a tribe or tribal organization in fiscal year 2003 or 2004 received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101-301, the Secretary shall continue to distribute indirect and administrative cost funds to such tribe or tribal organization using the section 5(f) distribution formula. (*Department of the Interior and Related Agencies Appropriations Act, 2005.*)

DEPARTMENTAL OFFICES

DEPARTMENTAL MANAGEMENT Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for management of the Department of the Interior, **[\$90,855,000,]** **\$120,155,000; of which \$8,441,000 is to be derived from the Land and Water Conservation Fund and shall remain available until expended; of which \$23,555,000 shall remain available until expended for a departmental financial and business management system; of which not to exceed \$8,500 may be for official reception and representation expenses[;]** and of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines[; and of which \$14,250,000 shall remain available until expended for a departmental financial and business management system<]: *Provided, [That of the funds provided for a departmental financial and business management system, \$13,500,000 shall be derived by transfer from unobligated balances in the "Central Hazardous Materials Fund": Provided further,]* That none of the funds in this or previous appropriations Acts may be used to establish any additional reserves in the Working Capital Fund account other than the two authorized reserves without prior **[approval of]** *notification to the House and Senate Committees on Appropriations[:* *Provided further,* That amounts otherwise appropriated by this Act for motor vehicle lease, purchase or service costs at the Department of the Interior are reduced by \$3,000,000 and, not later than 30 days after the date of the enactment of this Act, the Director of the Office of Management and Budget shall submit to the Committees on Appropriations of the House of Representatives and the Senate a listing of the amounts by account of the reductions made pursuant to this proviso]. (*Department of the Interior and Related Agencies Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

| Identification code 14-0102-0-1-306 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Departmental direction | 19 | 19 | 17 |
| 00.03 Management and coordination | 29 | 29 | 30 |
| 00.04 Hearings and appeals | 8 | 8 | 8 |
| 00.05 Indian arts and crafts board | | 1 | 1 |
| 00.06 Central services | 27 | 27 | 34 |
| 00.07 USBM workers comp/unemployment | 1 | 1 | 1 |
| 00.08 Financial and business management system | | 14 | 24 |
| 00.09 Appraisal services | | | 7 |
| 01.00 Direct program subtotal | 84 | 99 | 122 |

| | | | |
|---|-----|-----|-----|
| 09.01 Departmental direction | 16 | 16 | 16 |
| 09.02 Management and coordination | 3 | 4 | 4 |
| 09.03 Central services | 8 | 6 | 6 |
| 09.99 Total reimbursable program | 27 | 26 | 26 |
| 10.00 Total new obligations | 111 | 125 | 148 |

Budgetary resources available for obligation:

| | | | |
|--|------|------|------|
| 21.40 Unobligated balance carried forward, start of year | 2 | 3 | 3 |
| 22.00 New budget authority (gross) | 112 | 125 | 149 |
| 23.90 Total budgetary resources available for obligation | 114 | 128 | 152 |
| 23.95 Total new obligations | -111 | -125 | -148 |
| 24.40 Unobligated balance carried forward, end of year | 3 | 3 | 4 |

New budget authority (gross), detail:

| | | | |
|---|----|----|-----|
| Discretionary: | | | |
| 40.00 Appropriation | 84 | 77 | 112 |
| 40.00 Appropriation | | 5 | |
| 40.20 Appropriation (special fund) | | | 8 |
| 40.35 Appropriation permanently reduced | -1 | -1 | |
| 42.00 Transferred from other accounts | | 15 | |
| 43.00 Appropriation (total discretionary) | 83 | 96 | 120 |

| | | | |
|--|-----|-----|-----|
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 20 | 20 | 20 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 9 | 9 | 9 |
| 68.90 Spending authority from offsetting collections (total discretionary) | 29 | 29 | 29 |
| 70.00 Total new budget authority (gross) | 112 | 125 | 149 |

Change in obligated balances:

| | | | |
|--|------|------|------|
| 72.40 Obligated balance, start of year | 2 | -2 | -1 |
| 73.10 Total new obligations | 111 | 125 | 148 |
| 73.20 Total outlays (gross) | -110 | -115 | -143 |
| 73.40 Adjustments in expired accounts (net) | -1 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -9 | -9 | -9 |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 5 | | |
| 74.40 Obligated balance, end of year | -2 | -1 | -5 |

Outlays (gross), detail:

| | | | |
|--|-----|-----|-----|
| 86.90 Outlays from new discretionary authority | 104 | 115 | 133 |
| 86.93 Outlays from discretionary balances | 6 | | 10 |
| 87.00 Total outlays (gross) | 110 | 115 | 143 |

Offsets:

| | | | |
|--|-----|-----|-----|
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -22 | -22 | -20 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -9 | -9 | -9 |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 2 | 2 | |

Net budget authority and outlays:

| | | | |
|------------------------------|----|----|-----|
| 89.00 Budget authority | 83 | 96 | 120 |
| 90.00 Outlays | 88 | 93 | 123 |

This appropriation provides overall departmental direction and guidance, including such activities and functions as: Take Pride in America, congressional liaison, communications, and equal opportunity; activities concerning management and coordination; the Department's quasi-judicial and appellate responsibilities; the Department's Financial and Business Management System; appraisal services; aviation policy; and general administrative support, such as space and postage for the Secretarial offices; and workers and unemployment compensation payments for former Bureau of Mines employees.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

| Identification code 14-0102-0-1-306 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 36 | 36 | 38 |
| 11.3 Other than full-time permanent | 3 | 3 | 3 |
| 11.9 Total personnel compensation | 39 | 39 | 41 |
| 12.1 Civilian personnel benefits | 8 | 9 | 10 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 10 | 11 | 12 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 Other services | 16 | 18 | 37 |
| 25.3 Other purchases of goods and services from Government accounts | 3 | 15 | 15 |
| 41.0 Grants, subsidies, and contributions | 5 | 5 | 5 |
| 99.0 Direct obligations | 83 | 99 | 122 |
| 99.0 Reimbursable obligations | 28 | 26 | 26 |
| 99.9 Total new obligations | 111 | 125 | 148 |

Personnel Summary

| Identification code 14-0102-0-1-306 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 390 | 397 | 405 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 177 | 182 | 182 |
| Allocation account: | | | |
| 3001 Total compensable workyears: Civilian full-time equivalent employment | | | |
| 3001 Total compensable workyears: Civilian full-time equivalent employment | 72 | 74 | 72 |

PAYMENTS IN LIEU OF TAXES

For expenses necessary to implement the Act of October 20, 1976, as amended (31 U.S.C. 6901–6907), [\$230,000,000] \$200,000,000, of which not to exceed \$400,000 shall be available for administrative expenses: *Provided*, That no payment shall be made to otherwise eligible units of local government if the computed amount of the payment is less than \$100. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

Program and Financing (in millions of dollars)

| Identification code 14-1114-0-1-806 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 225 | 227 | 200 |
| 10.00 Total new obligations (object class 41.0) | 225 | 227 | 200 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 225 | 227 | 200 |
| 23.95 Total new obligations | -225 | -227 | -200 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 228 | 230 | 200 |
| 40.35 Appropriation permanently reduced | -3 | -3 | ..... |
| 43.00 Appropriation (total discretionary) | 225 | 227 | 200 |

Change in obligated balances:

| | | | |
|-----------------------------------|------|------|------|
| 73.10 Total new obligations | 225 | 227 | 200 |
| 73.20 Total outlays (gross) | -225 | -227 | -200 |

Outlays (gross), detail:

| | | | |
|--|-----|-----|-----|
| 86.90 Outlays from new discretionary authority | 225 | 227 | 200 |
|--|-----|-----|-----|

Net budget authority and outlays:

| | | | |
|------------------------------|-----|-----|-----|
| 89.00 Budget authority | 225 | 227 | 200 |
| 90.00 Outlays | 224 | 227 | 200 |

Public Law 94-565 (31 U.S.C. 6901-07), as amended, authorizes payments in lieu of taxes to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, Forest Service, National Park Service, Fish and Wildlife Service, and certain other agencies.

Personnel Summary

| Identification code 14-1114-0-1-806 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 1 | 1 | 1 |

CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the remedial action, including associated activities, of hazardous waste substances, pollutants, or contaminants pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), \$9,855,000, to remain available until expended: *Provided*, That, notwithstanding 31 U.S.C. 3302, sums recovered from or paid by a party in advance of or as reimbursement for remedial action or response activities conducted by the Department pursuant to section 107 or 113(f) of such Act, shall be credited to this account, to be available until expended without further appropriation: *Provided further*, That such sums recovered from or paid by any party are not limited to monetary payments and may include stocks, bonds or other personal or real property, which may be retained, liquidated, or otherwise disposed of by the Secretary and which shall be credited to this account. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

Program and Financing (in millions of dollars)

| Identification code 14-1121-0-1-304 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Remedial action | 14 | 14 | 10 |
| 09.01 Reimbursable program | 1 | 1 | 1 |
| 10.00 Total new obligations | 15 | 15 | 11 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 24 | 22 | 3 |
| 22.00 New budget authority (gross) | 11 | -4 | 10 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | ..... | ..... |
| 22.22 Unobligated balance transferred from other accounts | 1 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 37 | 18 | 13 |
| 23.95 Total new obligations | -15 | -15 | -11 |
| 24.40 Unobligated balance carried forward, end of year | 22 | 3 | 2 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 10 | 10 | 10 |
| 41.00 Transferred to other accounts ..... | ..... | -14 | ..... |
| 43.00 Appropriation (total discretionary) | 10 | -4 | 10 |
| Discretionary: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 1 | ..... | ..... |
| 70.00 Total new budget authority (gross) | 11 | -4 | 10 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 17 | 16 | 16 |
| 73.10 Total new obligations | 15 | 15 | 11 |
| 73.20 Total outlays (gross) | -15 | -15 | -17 |
| 73.45 Recoveries of prior year obligations | -1 | ..... | ..... |
| 74.40 Obligated balance, end of year | 16 | 16 | 10 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 7 | -2 | 5 |
| 86.93 Outlays from discretionary balances | 8 | 17 | 12 |

| | | | | |
|--|---|----|----|----|
| 87.00 | Total outlays (gross) | 15 | 15 | 17 |
| Offsets: | | | | |
| 88.40 | Against gross budget authority and outlays: Offsetting collections (cash) from: Non-Federal sources | -1 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 10 | -4 | 10 |
| 90.00 | Outlays | 14 | 15 | 17 |

The Central Hazardous Materials Fund is used to fund remedial investigations/feasibility studies and cleanups of hazardous waste sites for which the Department of the Interior is liable. Authority is provided for amounts recovered from responsible parties to be credited to this account. Thus, the account may be composed of both annual appropriations of no-year funds and of offsetting collections. The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. Section 9601 *et seq.*) requires responsible parties, including Federal landowners, to investigate and clean up releases of hazardous substances.

| Object Classification (in millions of dollars) | | | | |
|--|-------------|-----------|-----------|--|
| Identification code 14-1121-0-1-304 | | | | |
| | 2004 actual | 2005 est. | 2006 est. | |
| 25.2 Other services | 1 | 1 | 1 | |
| 99.0 Reimbursable obligations | 1 | 1 | 1 | |
| Allocation Account: | | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | | |
| 25.2 Other services | 11 | 11 | 9 | |
| 99.0 Allocation Account | 13 | 13 | 9 | |
| 99.9 Total new obligations | 15 | 15 | 11 | |

| Personnel Summary | | | | |
|--|-------------|-----------|-----------|--|
| Identification code 14-1121-0-1-304 | | | | |
| | 2004 actual | 2005 est. | 2006 est. | |
| Direct: | | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 7 | 7 | 2 | |

SPECIAL FOREIGN CURRENCY PROGRAM

| Program and Financing (in millions of dollars) | | | | |
|---|-------------|-----------|-----------|--|
| Identification code 14-0105-0-1-306 | | | | |
| | 2004 actual | 2005 est. | 2006 est. | |
| Budgetary resources available for obligation: | | | | |
| 22.00 New budget authority (gross) | -1 | | | |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.36 Unobligated balance permanently reduced | -1 | | | |
| Net budget authority and outlays: | | | | |
| 89.00 Budget authority | -1 | | | |
| 90.00 Outlays | | | | |

The 2004 Interior and Related Agencies Appropriations Act returned all of the unobligated balances in the Special Foreign Currency account to the General Fund.

KING COVE ROAD AND AIRSTRIP

SEC. 115. Any unobligated amount appropriated pursuant to section 353(b) of the Department of the Interior and Related Agencies Appropriations Act, 1999 (Public Law 105-277; 112 Stat. 2681-303), shall be made available to complete the project described in section 353(a) of that Act. (Title I: Miscellaneous Appropriations and Offsets Act, 2005.)

| Program and Financing (in millions of dollars) | | | | |
|---|-------------|-----------|-----------|----|
| Identification code 14-0125-0-1-451 | | | | |
| | 2004 actual | 2005 est. | 2006 est. | |
| Change in obligated balances: | | | | |
| 72.40 Obligated balance, start of year | | 15 | 15 | 15 |
| 74.40 Obligated balance, end of year | | 15 | 15 | 15 |
| Net budget authority and outlays: | | | | |
| 89.00 Budget authority | | | | |
| 90.00 Outlays | | | | |

MANAGEMENT OF FEDERAL LANDS FOR SUBSISTENCE USES

| Program and Financing (in millions of dollars) | | | | |
|---|-------------|-----------|-----------|--|
| Identification code 14-0124-0-1-302 | | | | |
| | 2004 actual | 2005 est. | 2006 est. | |
| Change in obligated balances: | | | | |
| 72.40 Obligated balance, start of year | | 1 | 1 | |
| 73.20 Total outlays (gross) | | -1 | | |
| 74.40 Obligated balance, end of year | | 1 | | |
| Outlays (gross), detail: | | | | |
| 86.93 Outlays from discretionary balances | | | 1 | |
| Net budget authority and outlays: | | | | |
| 89.00 Budget authority | | | | |
| 90.00 Outlays | | | 1 | |

In 1999, \$8 million was provided to the Secretary of the Interior to implement and enforce certain Federal regulations in the state of Alaska dealing with subsistence uses of fish and wildlife on navigable rivers in Alaska consistent with the Alaska National Interest Lands Conservation Act (ANILCA). In 2001, funds were provided to the Fish and Wildlife Service, the National Park Service, and the Bureau of Indian Affairs to continue this effort and outlays of obligated balances remain ongoing.

EVERGLADES WATERSHED PROTECTION

| Program and Financing (in millions of dollars) | | | | |
|---|-------------|-----------|-----------|--|
| Identification code 14-0140-0-1-303 | | | | |
| | 2004 actual | 2005 est. | 2006 est. | |
| Change in obligated balances: | | | | |
| 72.40 Obligated balance, start of year | | 6 | | |
| 73.20 Total outlays (gross) | | -6 | | |
| 74.40 Obligated balance, end of year | | | | |
| Outlays (gross), detail: | | | | |
| 86.98 Outlays from mandatory balances | | 6 | | |
| Net budget authority and outlays: | | | | |
| 89.00 Budget authority | | | | |
| 90.00 Outlays | | 6 | | |

The Federal Agriculture Improvement and Reform Act of 1996 (P.L. 104-127) made these funds available to the Secretary to conduct Everglades ecosystem restoration activities until December 31, 1999. These activities include the acquisition of real property, resource protection, and resource maintenance. The account expired at the end of December 2004.

General and special funds—Continued

EVERGLADES RESTORATION ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 14-5233-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 1 | 1 | 1 |
| 10.00 Total new obligations (object class 25.2) | 1 | 1 | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 2 | 2 | 1 |
| 23.95 Total new obligations | 1 | 1 | |
| 24.40 Unobligated balance carried forward, end of year | 2 | 1 | |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1 | | |
| 73.10 Total new obligations | | 1 | 1 |
| 73.20 Total outlays (gross) | -1 | -1 | -1 |
| 74.40 Obligated balance, end of year | | | |
| Outlays (gross), detail: | | | |
| 86.98 Outlays from mandatory balances | 1 | 1 | 1 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | 1 |
| 90.00 Outlays | 1 | 1 | 1 |

The Federal Agriculture Improvement and Reform Act of 1996 (P.L. 104-127) provides that receipts not exceeding \$100 million, from Federal surplus property sales in the State of Florida, shall be deposited in the Everglades restoration account and shall be available to the Secretary to assist in the restoration of the Everglades.

Authority to receive these funds was rescinded by the Water Resources Development Act of 2000. (P.L. 106-541, December 11, 2000) and outlays of receipts deposited before December 11, 2000, remain ongoing.

PRIORITY FEDERAL LAND ACQUISITIONS AND EXCHANGES

Program and Financing (in millions of dollars)

| Identification code 14-5039-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 21 | 18 | 12 |
| 73.20 Total outlays (gross) | -3 | -6 | -6 |
| 74.40 Obligated balance, end of year | 18 | 12 | 6 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 3 | 6 | 6 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | 3 | 6 | 6 |

Funds under this account, established pursuant to 2000 appropriations for the Department of the Interior from the Land and Water Conservation Fund, were made available for priority land acquisitions and exchanges and other purposes. Funds were available for obligation until September 30, 2003 and outlays of obligated balances remain ongoing.

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 14-4523-0-4-306 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 FBMS | 11 | | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 33 | 13 | 13 |
| 22.00 New budget authority (gross) | 1,228 | 1,244 | 1,302 |
| 22.10 Resources available from recoveries of prior year obligations | 4 | | |
| 23.90 Total budgetary resources available for obligation | 1,265 | 1,257 | 1,315 |
| 23.95 Total new obligations | -1,252 | -1,244 | -1,302 |
| 24.40 Unobligated balance carried forward, end of year | 13 | 13 | 13 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 12 | | |
| 40.36 Unobligated balance permanently reduced | -20 | | |
| 43.00 Appropriation (total discretionary) | -8 | | |
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) | 1,191 | 1,244 | 1,302 |
| 69.10 Change in uncollected customer payments from Federal sources (unexpired) | 45 | | |
| 69.90 Spending authority from offsetting collections (total mandatory) | 1,236 | 1,244 | 1,302 |
| 70.00 Total new budget authority (gross) | 1,228 | 1,244 | 1,302 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 282 | 584 | 584 |
| 73.10 Total new obligations | 1,252 | 1,244 | 1,302 |
| 73.20 Total outlays (gross) | -897 | -1,244 | -1,434 |
| 73.40 Adjustments in expired accounts (net) | -4 | | |
| 73.45 Recoveries of prior year obligations | -4 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -45 | | |
| 74.40 Obligated balance, end of year | 584 | 584 | 452 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 12 | | |
| 86.97 Outlays from new mandatory authority | 878 | 933 | 977 |
| 86.98 Outlays from mandatory balances | 7 | 311 | 457 |
| 87.00 Total outlays (gross) | 897 | 1,244 | 1,434 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -1,177 | -1,244 | -1,302 |
| 88.40 Non-Federal sources | -14 | | |
| 88.90 Total, offsetting collections (cash) | -1,191 | -1,244 | -1,302 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -45 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | -8 | | |
| 90.00 Outlays | -294 | | 132 |

This fund finances activities that may be performed more advantageously on a reimbursable basis, including services provided by the National Business Center (NBC). Activities financed through the fund are centrally managed operational services and programs, such as: information technology, secu-

riety, the Diversity Intern Program, Departmental news and information, and safety and health initiatives. Through the NBC, this fund finances the Department's administrative services systems, including: the Federal Personnel and Payroll System (FPPS), Federal Financial System (FFS), and the Interior Department Electronic Acquisitions System (IDEAS). The NBC also provides accounting, acquisition, aircraft, central reproduction, communications, supplies and health services. The NBC has expanded payroll services to other agencies as one of the four government-wide payroll providers selected by OPM.

| Object Classification (in millions of dollars) | | | |
|---|-------------|-----------|-----------|
| Identification code 14-4523-0-4-306 | 2004 actual | 2005 est. | 2006 est. |
| 25.1 Advisory and assistance services | 11 ..... | ..... | ..... |
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 75 | 76 | 78 |
| 11.3 Other than full-time permanent | 2 | 2 | 2 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 79 | 80 | 82 |
| 12.1 Civilian personnel benefits | 19 | 20 | 20 |
| 21.0 Travel and transportation of persons | 5 | 4 | 5 |
| 23.1 Rental payments to GSA | 38 | 40 | 42 |
| 23.2 Rental payments to others | 3 ..... | ..... | ..... |
| 23.3 Communications, utilities, and miscellaneous charges | 7 | 7 | 8 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 5 | 5 | 5 |
| 25.2 Other services | 232 | 240 | 253 |
| 25.3 Other purchases of goods and services from Government accounts | 56 | 56 | 58 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.5 Research and development contracts | 771 | 766 | 802 |
| 25.7 Operation and maintenance of equipment | 3 | 3 | 4 |
| 26.0 Supplies and materials | 13 | 13 | 13 |
| 31.0 Equipment | 8 | 8 | 8 |
| 99.0 Reimbursable obligations | 1,241 | 1,244 | 1,302 |
| 99.9 Total new obligations | 1,252 | 1,244 | 1,302 |

| Personnel Summary | | | |
|--|-------------|-----------|-----------|
| Identification code 14-4523-0-4-306 | 2004 actual | 2005 est. | 2006 est. |
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 4 ..... | ..... | ..... |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 1,095 | 1,149 | 1,159 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
Interior: Bureau of Land Management: "Wildland Fire Management".
Environmental Protection Agency: "Hazardous Subsistence Superfund".
Office of the Special Trustee for American Indians: "Federal Trust Programs".

ADMINISTRATIVE PROVISIONS

There is hereby authorized for acquisition from available resources within the Working Capital Fund, 15 aircraft, 10 of which shall be for replacement and which may be obtained by donation, purchase or through available excess surplus property: *Provided*, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft: *Provided further*, That no programs funded with appropriated funds in the "Departmental Management", "Office of the Solicitor", and "Office of Inspector General" may be augmented through the Working Capital Fund: *Provided further*, That the annual budget justification for Departmental Management shall describe estimated Working Capital Fund charges to bureaus and offices, including the methodology on which charges are based: *Provided further*, That departures from the Working Capital Fund estimates contained in the Departmental Management budget justification shall be presented to the Committee

on Appropriations for approval: *Provided further*, That the Secretary shall provide a semi-annual report to the Committees on Appropriations on reimbursable support agreements between the Office of the Secretary and the National Business Center and the bureaus and offices of the Department, including the amounts billed pursuant to such agreements. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

Federal Funds

General and special funds:

TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in millions of dollars)

| Identification code 14-0414-0-1-808 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1 | 2 | 2 |
| 22.10 Resources available from recoveries of prior year obligations | 1 ..... | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 2 | 2 | 2 |
| 24.40 Unobligated balance carried forward, end of year | 2 | 2 | 2 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 10 | 5 | 2 |
| 73.20 Total outlays (gross) | -4 | -3 | -2 |
| 73.45 Recoveries of prior year obligations | -1 ..... | ..... | ..... |
| 74.40 Obligated balance, end of year | 5 | 2 ..... | ..... |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 4 | 3 | 2 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 2 | 3 | 2 |
| 90.00 Outlays | 2 | 3 | 2 |

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and, as of October 1, 1994, the Republic of Palau. Assistance to the Republic of Palau is now contained in the "Compact of Free Association" account.

Remaining funds in the "Trust Territory of the Pacific Islands" account will be used to meet final transition responsibilities of the United States. Outlays from numerous ongoing infrastructure construction projects in the Republic of Palau and the other two entities will continue as provided by the Compacts of Free Association and appropriation laws and will be reported as Trust Territory expenditures until such time as the activities cease.

General and special funds—Continued

COMPACT OF FREE ASSOCIATION

For grants and necessary expenses, [§5,499,000] \$4,862,000, to remain available until expended, as provided for in sections 221(a)(2), 221(b), and 233 of the Compact of Free Association for the Republic of Palau [as authorized by Public Law 99-658; Public Law 108-188]; and section 221(a)(2) of the Compacts of Free Association [and their related agreements between the Government of the United States and] for the Government of the Republic of the Marshall Islands[, and the Government of the United States of] and the Federated States of Micronesia, [respectively, as amended] as authorized by Public Law 99-658; Public Law 108-188. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-0415-0-1-808 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Discretionary programs: | | | |
| 00.01 Federal services assistance | 3 | 3 | 3 |
| 00.02 Enewetak support | 2 | ..... | ..... |
| 00.91 Subtotal, discretionary | 5 | 3 | 3 |
| Mandatory: | | | |
| 01.01 Program grant assistance, mandatory | 2 | 2 | 2 |
| 01.92 Subtotal | 7 | 5 | 5 |
| Permanent Indefinite: | | | |
| 02.01 Assistance to the Marshall Islands | 55 | 62 | 62 |
| 02.02 Assistance to the Federated States of Micronesia | 75 | 94 | 95 |
| 02.03 Assistance to the Republic of Palau | 12 | 10 | 11 |
| 02.04 Compact Impact | 30 | 30 | 30 |
| 02.91 Subtotal, permanent indefinite | 172 | 196 | 198 |
| 10.00 Total new obligations | 179 | 201 | 203 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 2 | 23 | 23 |
| 22.00 New budget authority (gross) | 200 | 201 | 203 |
| 23.90 Total budgetary resources available for obligation | 202 | 224 | 226 |
| 23.95 Total new obligations | 179 | 201 | 203 |
| 24.40 Unobligated balance carried forward, end of year | 23 | 23 | 23 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 4 | 3 | 3 |
| Mandatory: | | | |
| 60.00 Appropriation | 196 | 198 | 200 |
| 70.00 Total new budget authority (gross) | 200 | 201 | 203 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 53 | 86 | 73 |
| 73.10 Total new obligations | 179 | 201 | 203 |
| 73.20 Total outlays (gross) | 146 | 214 | 215 |
| 74.40 Obligated balance, end of year | 86 | 73 | 61 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 2 | 3 | 3 |
| 86.93 Outlays from discretionary balances | 2 | ..... | ..... |
| 86.97 Outlays from new mandatory authority | 121 | 198 | 200 |
| 86.98 Outlays from mandatory balances | 21 | 13 | 12 |
| 87.00 Total outlays (gross) | 146 | 214 | 215 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 200 | 201 | 203 |
| 90.00 Outlays | 145 | 214 | 215 |

The peoples of the Marshall Islands and the Federated States of Micronesia approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (Public Law 99-239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and continued through 2003 when the original economic

assistance package expired. The Compact of Free Association Amendments Act of 2003, Public Law 108-188, continues financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through fiscal year 2023.

The Compact of Free Association with the Republic of Palau was implemented under the terms of Public Law 99-658 on October 1, 1994. This compact will provide annual benefits to the Republic totalling an estimated \$600 million over the fifteen-year period that began at the implementation date.

Object Classification (in millions of dollars)

| Identification code 14-0415-0-1-808 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| 25.3 Other purchases of goods and services from Government accounts | 2 | 3 | 4 |
| 41.0 Grants, subsidies, and contributions | 177 | 198 | 199 |
| 99.9 Total new obligations | 179 | 201 | 203 |

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

Program and Financing (in millions of dollars)

| Identification code 14-0418-0-1-806 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Advance payments to Guam of estimated U.S. income tax collections | | | |
| 00.02 Advance payments to the Virgin Islands of estimated U.S. excise tax collections | 64 | 64 | 64 |
| 09.01 Virgin Islands Loan | 1 | 1 | 1 |
| 10.00 Total new obligations | 116 | 116 | 116 |

Budgetary resources available for obligation:

| | | | |
|--|-------|-------|-------|
| 21.40 Unobligated balance carried forward, start of year ..... | ..... | ..... | ..... |
| 22.00 New budget authority (gross) | 118 | 117 | 117 |
| 22.60 Portion applied to repay debt | -2 | -1 | -1 |
| 23.90 Total budgetary resources available for obligation | 116 | 116 | 116 |
| 23.95 Total new obligations | -116 | -116 | -116 |
| 24.40 Unobligated balance carried forward, end of year ..... | ..... | ..... | ..... |

New budget authority (gross), detail:

| | | | |
|---|-----|-----|-----|
| 60.00 Appropriation | 115 | 115 | 115 |
| Discretionary: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | | | |
| 69.00 Offsetting collections (cash) | 3 | 2 | 2 |
| 70.00 Total new budget authority (gross) | 118 | 117 | 117 |

Change in obligated balances:

| | | | |
|-----------------------------------|------|------|------|
| 73.10 Total new obligations | 116 | 116 | 116 |
| 73.20 Total outlays (gross) | -118 | -117 | -117 |

Outlays (gross), detail:

| | | | |
|--|-----|-----|-----|
| 86.97 Outlays from new mandatory authority | 118 | 117 | 117 |
|--|-----|-----|-----|

Offsets:

| | | | |
|---|----|----|----|
| 88.40 Offsetting collections (cash) from: Non-Federal sources | -3 | -2 | -2 |
|---|----|----|----|

Net budget authority and outlays:

| | | | |
|------------------------------|-----|-----|-----|
| 89.00 Budget authority | 115 | 115 | 115 |
| 90.00 Outlays | 113 | 115 | 115 |

Status of Direct Loans (in millions of dollars)

| Identification code 14-0418-0-1-806 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | | | |
| 1251 Repayments: Repayments and prepayments | -2 | -2 | -3 |
| 1290 Outstanding, end of year | 8 | 6 | 3 |

Public Law 95-348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The 2006 request is for the 2007 advance payment.

Object Classification (in millions of dollars)

| | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Identification code 14-0418-0-1-806 | | | |
| 41.0 Grants, subsidies, and contributions | 116 | 115 | 115 |
| 99.0 Reimbursable obligations | | 1 | 1 |
| 99.9 Total new obligations | 116 | 116 | 116 |

Credit accounts:
ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior, [§76,255,000] \$74,263,000, of which: (1) [§69,682,000] \$67,382,000 shall be available until expended for technical assistance, including maintenance assistance, disaster assistance, insular management controls, coral reef initiative activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands as authorized by law (Public Law 94-241; 90 Stat. 272); and (2) [§6,563,000] \$6,881,000 shall be available for salaries and expenses of the Office of Insular Affairs: *Provided*, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: *Provided further*, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104-134: *Provided further*, That of the amounts provided for technical assistance, sufficient funds shall be made available for a grant to the Pacific Basin Development Council: *Provided further*, That of the amounts provided for technical assistance, sufficient funding shall be made available for a grant to the Close Up Foundation: *Provided further*, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: *Provided further*, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c). (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Identification code 14-0412-0-1-808 | | | |
| Obligations by program activity: | | | |
| 00.01 American Samoa Operations grants | 23 | 23 | 23 |
| 00.02 Office of insular affairs | 6 | 6 | 7 |
| 00.03 Technical assistance | 16 | 12 | 8 |
| 00.10 Brown tree snake control | 2 | 3 | 3 |
| 00.11 Insular management controls | 2 | 1 | 1 |
| 00.12 Maintenance assistance fund | 2 | 2 | 2 |
| 00.13 Coral reef initiative | 1 | 1 | 1 |
| 00.14 Water and Wastewater Projects | | | 1 |
| 00.91 Direct subtotal, discretionary | 52 | 48 | 46 |
| 01.01 Covenant grants, mandatory | 40 | 28 | 28 |
| 01.92 Direct subtotal | 92 | 76 | 74 |

| | | | | |
|--|---|-------|-------|-------|
| 03.00 | Direct subtotal | 92 | 76 | 74 |
| 10.00 | Total new obligations | 92 | 76 | 74 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 30 | 18 | 18 |
| 22.00 | New budget authority (gross) | 77 | 76 | 74 |
| 22.10 | Resources available from recoveries of prior year obligations | 3 | ..... | ..... |
| 23.90 | Total budgetary resources available for obligation | 110 | 94 | 92 |
| 23.95 | Total new obligations | -92 | -76 | -74 |
| 24.40 | Unobligated balance carried forward, end of year | 18 | 18 | 18 |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.00 | Appropriation | 49 | 49 | 46 |
| 40.35 | Appropriation permanently reduced | -1 | -1 | ..... |
| 43.00 | Appropriation (total discretionary) | 48 | 48 | 46 |
| Mandatory: | | | | |
| 60.00 | Appropriation | 28 | 28 | 28 |
| Discretionary: | | | | |
| 68.00 | Spending authority from offsetting collections: Offsetting collections (cash) | 1 | ..... | ..... |
| 70.00 | Total new budget authority (gross) | 77 | 76 | 74 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 115 | 132 | 132 |
| 73.10 | Total new obligations | 92 | 76 | 74 |
| 73.20 | Total outlays (gross) | -72 | -76 | -86 |
| 73.45 | Recoveries of prior year obligations | -3 | ..... | ..... |
| 74.40 | Obligated balance, end of year | 132 | 132 | 120 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 30 | 31 | 30 |
| 86.93 | Outlays from discretionary balances | 20 | 23 | 27 |
| 86.97 | Outlays from new mandatory authority ..... | ..... | ..... | 28 |
| 86.98 | Outlays from mandatory balances | 22 | 22 | 1 |
| 87.00 | Total outlays (gross) | 72 | 76 | 86 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -1 | ..... | ..... |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 76 | 76 | 74 |
| 90.00 | Outlays | 72 | 76 | 86 |

This appropriation provides support for basic government operations for those territories requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of P.L. 104-134, the \$27.7 million mandatory covenant grant funding may be allocated to high priority needs in the U.S. territories and freely associated states.

Object Classification (in millions of dollars)

| | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Identification code 14-0412-0-1-808 | | | |
| 11.1 Personnel compensation: Full-time permanent | 3 | 3 | 3 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.2 Other services | 1 | 1 | 1 |
| 25.3 Other purchases of goods and services from Government accounts | 7 | 2 | 2 |
| 41.0 Subsidy - Amer. Samoa loan ..... | ..... | ..... | ..... |
| 41.0 Grants, subsidies, and contributions | 79 | 68 | 66 |
| 99.9 Total new obligations | 92 | 76 | 74 |
| Personnel Summary | | | |
| Identification code 14-0412-0-1-808 | | | |
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 37 | 40 | 40 |

Credit accounts—Continued

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4163-0-3-806 2004 actual 2005 est. 2006 est.

Obligations by program activity:

00.02 Interest paid to Treasury (6.139 percent on \$19 million) 1 1 1

10.00 Total new obligations 1 1 1

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year 2 2

22.00 New financing authority (gross) 1 1 1

22.60 Portion applied to repay debt -2 -2

23.90 Total budgetary resources available for obligation 1 1 1

23.95 Total new obligations -1 -1 -1

24.40 Unobligated balance carried forward, end of year

New financing authority (gross), detail:

Discretionary: 68.00 Spending authority from offsetting collections: Off-setting collections (cash) 1 1 1

Mandatory: 69.00 Offsetting collections (cash) 1 1 1

69.47 Portion applied to repay debt -1 -1 -1

69.90 Spending authority from offsetting collections (total mandatory)

70.00 Total new financing authority (gross) 1 1 1

Change in obligated balances:

73.10 Total new obligations 1 1 1

87.00 Total financing disbursements (gross)

Offsets:

Against gross financing authority and financing disbursements: Offsetting collections (cash) from:

88.40 Non-Federal sources - interest payments fr. Am. Samoa -1 -1 -1

88.40 Non-Federal sources -1 -1

88.90 Total, offsetting collections (cash) -2 -1 -2

Against gross financing authority only: 88.96 Portion of offsetting collections (cash) credited to expired accounts -1

Net financing authority and financing disbursements:

89.00 Financing authority -1 -1 -1

90.00 Financing disbursements -1 -2

Status of Direct Loans (in millions of dollars)

Identification code 14-4163-0-3-806 2004 actual 2005 est. 2006 est.

Position with respect to appropriations act limitation on obligations:

1111 Limitation on direct loans

1150 Total direct loan obligations

Cumulative balance of direct loans outstanding:

1210 Outstanding, start of year 18 18 18

1231 Disbursements: Direct loan disbursements

1251 Repayments: Repayments and prepayments - principal

1264 Write-offs for default: Other adjustments, net

1290 Outstanding, end of year 18 18 18

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds, as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

Balance Sheet (in millions of dollars)

| Identification code 14-4163-0-3-806 | 2003 actual | 2004 actual |
|---|-------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 2 | ..... |
| Net value of assets related to post-1991 direct loans receivable: | | |
| 1401 Direct loans receivable, gross | 18 | 18 |
| 1499 Net present value of assets related to direct loans .. | 18 | 18 |
| 1999 Total assets | 20 | 18 |
| LIABILITIES: | | |
| 2103 Federal liabilities: Debt | 18 | 18 |
| 2999 Total liabilities | 18 | 18 |
| NET POSITION: | | |
| 3100 Unexpended appropriations | 2 | ..... |
| 3999 Total net position | 2 | ..... |
| 4999 Total liabilities and net position | 20 | 18 |

OFFICE OF THE SOLICITOR

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, **[\$52,384,000]** \$55,752,000. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 14-0107-0-1-306 2004 actual 2005 est. 2006 est.

| Obligations by program activity: | 2004 | 2005 | 2006 |
|-----------------------------------|------|------|------|
| 00.01 Direct program | 50 | 52 | 56 |
| 09.00 Reimbursable program | 8 | 8 | 8 |
| 10.00 Total new obligations | 58 | 60 | 64 |

Budgetary resources available for obligation:

22.00 New budget authority (gross) 60 62 66

23.95 Total new obligations -58 -60 -64

23.98 Unobligated balance expiring or withdrawn -1

New budget authority (gross), detail:

Discretionary: 40.00 Appropriation 50 | 53 | 56 |40.35 Appropriation permanently reduced | -1 | |43.00 Appropriation (total discretionary) 50 | 52 | 56 |

Spending authority from offsetting collections:

Discretionary: 68.00 Offsetting collections (cash) 5 8 8

68.10 Change in uncollected customer payments from Federal sources (unexpired) 5 2 2

68.90 Spending authority from offsetting collections (total discretionary) 10 10 10

70.00 Total new budget authority (gross) 60 62 66

Change in obligated balances:

72.40 Obligated balance, start of year -2 -2

73.10 Total new obligations 58 60 64

73.20 Total outlays (gross) -57 -58 -66

74.00 Change in uncollected customer payments from Federal sources (unexpired) -5 -2 -2

74.10 Change in uncollected customer payments from Federal sources (expired) 2

74.40 Obligated balance, end of year -2 -2 -6

Outlays (gross), detail:

86.90 Outlays from new discretionary authority 53 58 62

86.93 Outlays from discretionary balances 4 4

87.00 Total outlays (gross) 57 58 66

Offsets:

Against gross budget authority and outlays:

88.00 Offsetting collections (cash) from: Federal sources -6 -8 -8

| | | | | |
|-------|--|----|-------|-------|
| 88.95 | Against gross budget authority only: | | | |
| | Change in uncollected customer payments from Federal sources (unexpired) | -5 | -2 | -2 |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 1 | ..... | ..... |
| | Net budget authority and outlays: | | | |
| 89.00 | Budget authority | 50 | 52 | 56 |
| 90.00 | Outlays | 53 | 50 | 58 |

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. The Office is comprised of the headquarters staff, located in Washington, DC, and 18 regional and field offices.

Object Classification (in millions of dollars)

| Identification code 14-0107-0-1-306 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 33 | 34 | 34 |
| 12.1 | Civilian personnel benefits | 8 | 8 | 9 |
| 21.0 | Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 | Rental payments to GSA | 4 | 4 | 5 |
| 23.3 | Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 | Other services | 2 | 3 | 3 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| 31.0 | Equipment ..... | ..... | ..... | 2 |
| 99.0 | Direct obligations | 50 | 52 | 56 |
| 99.0 | Reimbursable obligations | 8 | 8 | 8 |
| 99.9 | Total new obligations | 58 | 60 | 64 |

Personnel Summary

| Identification code 14-0107-0-1-306 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|---|-------------|-----------|-----------|
| Direct: | | | | |
| 1001 | Total compensable workyears: Civilian full-time equivalent employment | 363 | 366 | 375 |
| Reimbursable: | | | | |
| 2001 | Total compensable workyears: Civilian full-time equivalent employment | 51 | 56 | 56 |

OFFICE OF INSPECTOR GENERAL Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General, [\$37,800,000] \$40,999,000. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

| Identification code 14-0104-0-1-306 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| 00.01 | Obligations by program activity: | | | |
| 00.01 | Direct program | 38 | 39 | 41 |
| 09.01 | Reimbursable program | 4 | 5 | 5 |
| 10.00 | Total new obligations | 42 | 44 | 46 |
| 22.00 | Budgetary resources available for obligation: | | | |
| 22.00 | New budget authority (gross) | 42 | 42 | 46 |
| 23.95 | Total new obligations | -42 | -44 | -46 |
| 40.00 | New budget authority (gross), detail: | | | |
| 40.00 | Discretionary: | | | |
| | Appropriation | 38 | 37 | 41 |

| | | | |
|-------|--|----|-------|
| | Spending authority from offsetting collections: | | |
| 68.00 | Discretionary: | | |
| | Offsetting collections (cash) | 3 | 5 |
| 68.10 | Change in uncollected customer payments from Federal sources (unexpired) | 1 | ..... |
| 68.90 | Spending authority from offsetting collections (total discretionary) | 4 | 5 |
| 70.00 | Total new budget authority (gross) | 42 | 42 |

| | | | |
|-------|--|-----|-------|
| | Change in obligated balances: | | |
| 72.40 | Obligated balance, start of year | 4 | 5 |
| 73.10 | Total new obligations | 42 | 44 |
| 73.20 | Total outlays (gross) | -40 | -42 |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -1 | ..... |
| 74.40 | Obligated balance, end of year | 5 | 7 |

| | | | |
|-------|--|----|----|
| | Outlays (gross), detail: | | |
| 86.90 | Outlays from new discretionary authority | 36 | 38 |
| 86.93 | Outlays from discretionary balances | 4 | 4 |
| 87.00 | Total outlays (gross) | 40 | 42 |

| | | | |
|-------|--|-------|-------|
| | Offsets: | | |
| | Against gross budget authority and outlays: | | |
| | Offsetting collections (cash) from: | | |
| 88.00 | Federal sources ..... | ..... | -5 |
| 88.40 | Non-Federal sources | -3 | ..... |
| 88.90 | Total, offsetting collections (cash) | -3 | -5 |
| | Against gross budget authority only: | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -1 | ..... |

| | | | |
|-------|-----------------------------------|----|----|
| | Net budget authority and outlays: | | |
| 89.00 | Budget authority | 38 | 37 |
| 90.00 | Outlays | 36 | 37 |

The mission of the Office of Inspector General is to promote excellence, accountability and integrity in the programs, operations and management of the Department of the Interior. The Office's focus in assisting the Secretary and the Congress is to target resources toward developing solutions for the Department's most serious management and program challenges, and toward high-risk areas vulnerable to fraud, waste, abuse and mismanagement. The Office is responsible for independently and objectively identifying risks and vulnerabilities that directly impact, or could impact, the Department's ability to accomplish its mission. The Office is required to keep the Secretary and the Congress fully and currently informed about problems and deficiencies relating to the administration of departmental programs and operations. Effective implementation of this mandate addresses the public's demand for greater accountability and integrity in the administration of government programs and operations and the demand for programs that work better, cost less, and get the results about which Americans care most.

Object Classification (in millions of dollars)

| Identification code 14-0104-0-1-306 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| 00.01 | Direct obligations: | | | |
| 11.1 | Personnel compensation: Full-time permanent | 22 | 25 | 26 |
| 12.1 | Civilian personnel benefits | 5 | 6 | 6 |
| 21.0 | Travel and transportation of persons | 2 | 2 | 2 |
| 23.1 | Rental payments to GSA | 3 | 3 | 3 |
| 25.2 | Other services | 5 | 1 | 2 |
| 25.3 | Other purchases of goods and services from Government accounts ..... | ..... | 1 | 1 |
| 99.0 | Direct obligations | 37 | 38 | 40 |
| 99.0 | Reimbursable obligations | 4 | 5 | 5 |
| 99.5 | Below reporting threshold | 1 | 1 | 1 |
| 99.9 | Total new obligations | 42 | 44 | 46 |

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

| Identification code 14-0104-0-1-306 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 252 | 270 | 284 |

NATURAL RESOURCES DAMAGE ASSESSMENT AND RESTORATION

Federal Funds

General and special funds:

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

To conduct natural resource damage assessment and restoration activities by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 *et seq.*), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 [(Public Law 101-380)] (33 U.S.C. 2701 *et seq.*), and Public Law 101-337, as amended (16 U.S.C. 19jj *et seq.*), [[\$5,818,000]] \$6,106,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

Unavailable Receipts (in millions of dollars)

| Identification code 14-1618-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Receipts: | | | |
| 02.20 Natural resources damages from legal actions | 34 | 29 | 29 |
| 02.40 Natural resources damages from legal actions, EOI | 3 | 3 | 3 |
| 02.99 Total receipts and collections | 37 | 32 | 32 |
| Appropriations: | | | |
| 05.00 Natural resource damage assessment fund | -37 | -32 | -32 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 14-1618-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Damage assessments | 7 | 6 | 6 |
| 00.02 Prince William Sound restoration | 2 | 2 | 2 |
| 00.03 Other restoration | 14 | 20 | 20 |
| 00.04 Program management | 2 | 2 | 2 |
| 10.00 Total new obligations | 25 | 30 | 30 |

Budgetary resources available for obligation:

| | | | |
|---|-----|-----|-----|
| 21.40 Unobligated balance carried forward, start of year | 170 | 184 | 189 |
| 22.00 New budget authority (gross) | 42 | 37 | 37 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | 1 | 1 |
| 22.21 Unobligated balance transferred to other accounts | -4 | -3 | -3 |
| 23.90 Total budgetary resources available for obligation | 209 | 219 | 224 |
| 23.95 Total new obligations | -25 | -30 | -30 |
| 24.40 Unobligated balance carried forward, end of year | 184 | 189 | 194 |

New budget authority (gross), detail:

| | | | |
|--|----|----|----|
| Discretionary: | | | |
| 40.00 Appropriation | 6 | 6 | 6 |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 37 | 32 | 32 |
| Transferred to DOC/NOAA | | | |
| 61.00 Transferred to DOC/NOAA | -1 | -1 | -1 |
| 62.50 Appropriation (total mandatory) | 36 | 31 | 31 |
| 70.00 Total new budget authority (gross) | 42 | 37 | 37 |

Change in obligated balances:

| | | | |
|--|-----|-----|-----|
| 72.40 Obligated balance, start of year | 8 | 10 | 10 |
| 73.10 Total new obligations | 25 | 30 | 30 |
| 73.20 Total outlays (gross) | -22 | -29 | -33 |

| | | | |
|--|----|----|----|
| 73.45 Recoveries of prior year obligations | -1 | -1 | -1 |
| 74.40 Obligated balance, end of year | 10 | 10 | 6 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 5 | 4 | 4 |
| 86.93 Outlays from discretionary balances | 2 | 2 | 4 |
| 86.97 Outlays from new mandatory authority | 2 | 3 | 3 |
| 86.98 Outlays from mandatory balances | 13 | 20 | 22 |
| 87.00 Total outlays (gross) | 22 | 29 | 33 |

Net budget authority and outlays:

| | | | |
|------------------------------|----|----|----|
| 89.00 Budget authority | 42 | 37 | 37 |
| 90.00 Outlays | 22 | 29 | 33 |

Memorandum (non-add) entries:

| | | | |
|---|-----|-----|-----|
| 92.01 Total investments, start of year: Federal securities: Par value | 153 | 168 | 194 |
| 92.02 Total investments, end of year: Federal securities: Par value | 168 | 194 | 220 |

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments will be performed in order to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through negotiated settlements or other legal actions by the Department of the Interior.

Restoration activities include: (1) the replacement and enhancement of affected resources; (2) acquisition of equivalent resources and services; and, (3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a departmentwide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 *et seq.*), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (33 U.S.C. 2701 *et seq.*), and the Act of July 27, 1990 (16 U.S.C. 19jj *et seq.*). Since 1992, amounts received by the United States from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

Object Classification (in millions of dollars)

| Identification code 14-1618-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | 1 | 1 |
| 25.2 Other services | 3 | 4 | 4 |
| 99.0 Direct obligations | 3 | 5 | 5 |
| Allocation Account: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 4 | 4 | 3 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 5 | 5 | 4 |
| 12.1 Civilian personnel benefits | 1 | 2 | 2 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | | |
| 25.1 Advisory and assistance services | 1 | | |
| 25.2 Other services | 4 | 7 | 7 |
| 25.3 Other purchases of goods and services from Government accounts | | 2 | 2 |
| 26.0 Supplies and materials | | 1 | 1 |
| 32.0 Land and structures | 2 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 7 | 5 | 6 |

| | | | |
|----------------------------------|----|----|----|
| 99.0 Allocation Account | 22 | 25 | 25 |
| 99.9 Total new obligations | 25 | 30 | 30 |

Personnel Summary

| Identification code 14-1618-0-1-302 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct: 1001 Total compensable workyears: Civilian full-time equivalent employment | 4 | 6 | 6 |

EXXON VALDEZ RESTORATION PROGRAM

The budget incorporates the receipts and mandatory spending associated with the civil and criminal settlements related to the 1989 *Exxon Valdez* oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and Alaska State natural resource trustee agencies to restore the natural resources and services damaged by the spill. The *Exxon Valdez* Oil Spill Trustee Council consists of 3 State and 3 Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds. The criminal settlement funds are managed separately by the Federal and Alaska State governments, but are coordinated with the Council.

The Exxon Corporation made the final payment on the \$900 million civil settlement in September of 2001. The settlement includes a re-opener provision valid from September 2002 to September 2006, which provides an opportunity for the Trustee governments to claim up to an additional \$100 million for natural resource injury that could not have been known or anticipated at the time of settlement.

The civil settlement and interest earned to date total roughly \$962 million. Of that amount, \$216.4 million reimbursed Exxon and the Federal and State agencies for past response and damage assessment activities. To date, the Trustee Council has spent \$366.6 million and committed an additional \$39.2 million for habitat protection efforts (land acquisition) on approximately 645,903 acres of land. Another \$180.1 million has been used to fund research, monitoring, and marine science-based restoration activities, while \$33.6 million has been used for scientific management, public information and participation, and administration. The balance of \$126.0 million is invested in the *Exxon Valdez* Investment Fund, with funds earmarked for future habitat protection and for the Gulf Ecosystem Monitoring (GEM) program.

EXXON VALDEZ RESTORATION PROGRAM BUDGET

| Civil and Criminal Settlements [In thousands of dollars] | 2004 act. | 2005 est. | 2006 est. |
|---|-----------|-----------|-----------|
| National Oceanic and Atmospheric Administration | 1,621 | 1,691 | 896 |
| U.S. Forest Service | 0 | 2 | 0 |
| Department of the Interior | 1,484 | 1,534 | 756 |
| Subtotal, Federal Government | 3,105 | 3,227 | 1,652 |
| State of Alaska | 3,976 | 2,668 | 984 |
| Total Restoration Program | 7,081 | 5,895 | 2,636 |

OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS**Federal Funds****General and special funds:****FEDERAL TRUST PROGRAMS**

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, [\$196,267,000] \$269,397,000, to remain available until expended, of which not to exceed [\$58,000,000] \$135,000,000 shall be available for historical accounting: *Provided*, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs, "Operation of Indian

Programs" account; the Office of the Solicitor, "Salaries and Expenses" account; and the Departmental Management, "Salaries and Expenses" account: *Provided further*, That funds made available to Tribes and Tribal organizations through contracts or grants obligated during fiscal year [2005] 2006, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 450 et seq.), shall remain available until expended by the contractor or grantee: *Provided further*, That, notwithstanding any other provision of law, the statute of limitations shall not commence to run on any claim, including any claim in litigation pending on the date of the enactment of this Act, concerning losses to or mismanagement of trust funds, until the affected tribe or individual Indian has been furnished with an accounting of such funds from which the beneficiary can determine whether there has been a loss: *Provided further*, That, notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 18 months and has a balance of \$1.00 or less: *Provided further*, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: *Provided further*, That, not to exceed \$50,000[,] is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: *Provided further*, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose. (*Department of the Interior and Related Agencies Appropriations Act, 2005*.)

Program and Financing (in millions of dollars)

| Identification code 14-0120-0-1-808 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Executive direction | 2 | 2 | 2 |
| 00.02 Program operations, support, and improvements | 192 | 207 | 272 |
| 09.00 Reimbursable program | 7 | 12 | 1 |
| 09.09 Reimbursable program - subtotal line | 7 | 12 | 1 |
| 10.00 Total new obligations | 201 | 221 | 275 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 18 | 27 | 12 |
| 22.00 New budget authority (gross) | 195 | 206 | 270 |
| 22.10 Resources available from recoveries of prior year obligations | 15 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 228 | 233 | 282 |
| 23.95 Total new obligations | -201 | -221 | -275 |
| 24.40 Unobligated balance carried forward, end of year | 27 | 12 | 7 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 190 | 196 | 269 |
| 40.35 Appropriation permanently reduced | -2 | -2 | ..... |
| 43.00 Appropriation (total discretionary) | 188 | 194 | 269 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 6 | 12 | 1 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 1 | ..... | ..... |
| 68.90 Spending authority from offsetting collections (total discretionary) | 7 | 12 | 1 |
| 70.00 Total new budget authority (gross) | 195 | 206 | 270 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 78 | 71 | 76 |
| 73.10 Total new obligations | 201 | 221 | 275 |
| 73.20 Total outlays (gross) | -192 | -216 | -237 |
| 73.45 Recoveries of prior year obligations | -15 | ..... | ..... |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -1 | ..... | ..... |
| 74.40 Obligated balance, end of year | 71 | 76 | 114 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 172 | 140 | 179 |
| 86.93 Outlays from discretionary balances | 20 | 76 | 58 |

General and special funds—Continued

FEDERAL TRUST PROGRAMS—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 14-0120-0-1-808 | | 2004 actual | 2005 est. | 2006 est. |
|--|--|-------------|-----------|-----------|
| 87.00 | Total outlays (gross) | 192 | 216 | 237 |
| Offsets: | | | | |
| 88.00 | Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources | -7 | -12 | -1 |
| 88.95 | Against gross budget authority only: Change in uncollected customer payments from Federal sources (unexpired) | -1 | ..... | ..... |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 1 | ..... | ..... |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 188 | 194 | 269 |
| 90.00 | Outlays | 184 | 204 | 236 |

Executive direction.—This activity supports the Office of the Special Trustee for American Indians and staff offices. Under the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians is charged with general oversight for Indian trust reform efforts departmentwide. Additionally, in 1996, at the direction of the Congress, direct responsibilities and authorities for Indian Trust Fund Management were transferred to the Special Trustee from the Assistant Secretary - Indian Affairs.

Program operations, support, and improvements.—This activity supports the management and investment of approximately \$3 billion held in trust for Tribes and individual Indians. Resources support the implementation of trust management reform efforts, including historical accounting,¹ and the accurate collection, investment, disbursement, and provision of timely financial information to Indian Tribes and individual Indian monies (IIM) account holders.

¹The amount for historical accounting may be revised as legal issues pending before the Courts are resolved.

Object Classification (in millions of dollars)

| Identification code 14-0120-0-1-808 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: | | | |
| 11.1.1 | Full-time permanent | 27 | 38 | 39 |
| 11.1.3 | Other personnel compensation | 1 | 1 | 1 |
| 11.9 | Total personnel compensation | 28 | 39 | 40 |
| 12.1 | Civilian personnel benefits | 7 | 9 | 10 |
| 21.0 | Travel and transportation of persons | 3 | 4 | 4 |
| 23.1 | Rental payments to GSA | 4 | 5 | 6 |
| 23.3 | Communications, utilities, and miscellaneous charges | 3 | 2 | 2 |
| 25.2 | Other services | 57 | 79 | 60 |
| 25.3 | Other purchases of goods and services from Government accounts | 5 | 5 | 5 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| 31.0 | Equipment | 3 | 2 | 2 |
| 99.0 | Direct obligations | 106 | 146 | 130 |
| 99.0 | Reimbursable obligations | 7 | 12 | 1 |
| Allocation Account: | | | | |
| 11.1 | Personnel compensation: | | | |
| 11.1.1 | Full-time permanent | 6 | 6 | 6 |
| 11.1.3 | Other than full-time permanent | 1 | 1 | 1 |
| 11.9 | Total personnel compensation | 7 | 7 | 7 |
| 12.1 | Civilian personnel benefits | 1 | 2 | 2 |
| 21.0 | Travel and transportation of persons | 1 | 2 | 2 |
| 23.1 | Rental payments to GSA | 1 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| 25.2 | Other services | 76 | 49 | 130 |
| 99.0 | Allocation Account | 88 | 63 | 144 |
| 99.9 | Total new obligations | 201 | 221 | 275 |

Personnel Summary

| Identification code 14-0120-0-1-808 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 453 | 581 | 581 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Civilian full-time equivalent employment | 54 | ..... | ..... |

PAYMENTS FOR TRUST ACCOUNTING DEFICIENCIES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 14-0121-2-1-808 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | | | 6 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | 6 |
| 23.95 Total new obligations | | | -6 |
| New budget authority (gross), detail: | | | |
| 60.00 Appropriation | | | 6 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | | 6 |
| 73.20 Total outlays (gross) | | | -6 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | | | 6 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | 6 |
| 90.00 Outlays | | | 6 |

The Office of the Special Trustee for American Indians, (OST) through the Office of Trust Funds Management, (OTFM) is responsible for the financial management of the funds held in trust for tribal and individual Indian beneficiaries. In 1998, OTFM identified a difference between the OTFM investment balances (assets) and the underlying individual Indian Monies (IIM) account balances (liabilities). Since that time, approximately \$700,000 has been recovered as a result of historical account reconciliation efforts. An approximate \$6 million discrepancy currently exists between the investment pool (assets) and the positive IIM subsidiary accounts (liabilities). The Administration intends to re-propose legislation to balance the accounts that would authorize up to \$6 million be made available to credit the investment pool and will work with the Congress to resolve this matter.

INDIAN LAND CONSOLIDATION

For consolidation of fractional interests in Indian lands and expenses associated with redetermining and redistributing escheated interests in allotted lands, and for necessary expenses to carry out the Indian Land Consolidation Act of 1983, as amended, by direct expenditure or cooperative agreement, [\$35,000,000] \$34,514,000, to remain available until expended, and which may be transferred to the Bureau of Indian Affairs and Departmental Management accounts: *Provided*, That funds provided under this heading may be expended pursuant to the authorities contained in the provisos under the heading "Office of Special Trustee for American Indians, Indian Land Consolidation" of the Interior and Related Agencies Appropriations Act, 2001 (Public Law 106-291). (Department of the Interior and Related Agencies Appropriations Act, 2005.)

| Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 14-2103-0-1-452 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 31 | 37 | 35 |
| 10.00 Total new obligations | 31 | 37 | 35 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 11 | 2 | ..... |
| 22.00 New budget authority (gross) | 22 | 35 | 35 |
| 23.90 Total budgetary resources available for obligation | 33 | 37 | 35 |
| 23.95 Total new obligations | -31 | -37 | -35 |
| 24.40 Unobligated balance carried forward, end of year | 2 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 22 | 35 | 35 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1 | 4 | 6 |
| 73.10 Total new obligations | 31 | 37 | 35 |
| 73.20 Total outlays (gross) | -28 | -35 | -36 |
| 74.40 Obligated balance, end of year | 4 | 6 | 5 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 17 | 32 | 32 |
| 86.93 Outlays from discretionary balances | 11 | 3 | 4 |
| 87.00 Total outlays (gross) | 28 | 35 | 36 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 22 | 35 | 35 |
| 90.00 Outlays | 28 | 35 | 36 |

This appropriation funds a program to consolidate fractional interests in Indian lands. Funds will be used to purchase small partial interests from willing individual Indian land-owners. Consolidation of these interests is expected to reduce the Government's costs for managing Indian lands and promote economic opportunity on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106-462) and other authorities.

Object Classification (in millions of dollars)

| Identification code 14-2103-0-1-452 | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|-------------|-----------|-----------|
| 25.2 Other services | 1 | 1 | 1 |
| 32.0 Land and structures | 30 | 36 | 34 |
| 99.9 Total new obligations | 31 | 37 | 35 |

TRIBAL SPECIAL FUND

Unavailable Receipts (in millions of dollars)

| Identification code 14-5265-0-2-452 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Receipts: | | | |
| 02.20 Proprietary receipts from the public, Tribal special fund | 21 | 23 | 25 |
| 02.21 Return of principal from private sector investments, Tribal special fund | 175 | 196 | 208 |
| 02.40 Earnings on investment, Tribal special fund | 1 | 1 | 1 |
| 02.41 Tribal special fund | 18 | ..... | ..... |
| 02.99 Total receipts and collections | 215 | 220 | 234 |
| Appropriations: | | | |
| 05.00 Tribal special fund | -215 | -220 | -234 |
| 07.99 Balance, end of year ..... | ..... | ..... | ..... |

| Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 14-5265-0-2-452 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 187 | 230 | 244 |
| 10.00 Total new obligations (object class 41.0) | 187 | 230 | 244 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 64 | 92 | 82 |
| 22.00 New budget authority (gross) | 215 | 220 | 234 |
| 23.90 Total budgetary resources available for obligation | 279 | 312 | 316 |
| 23.95 Total new obligations | -187 | -230 | -244 |
| 24.40 Unobligated balance carried forward, end of year | 92 | 82 | 72 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 215 | 220 | 234 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 187 | 230 | 244 |
| 73.20 Total outlays (gross) | -187 | -229 | -243 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 123 | 220 | 234 |
| 86.98 Outlays from mandatory balances | 64 | 9 | 9 |
| 87.00 Total outlays (gross) | 187 | 229 | 243 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 215 | 220 | 234 |
| 90.00 Outlays | 187 | 229 | 243 |
| Memorandum (non-add) entries: | | | |
| 92.01 Total investments, start of year: Federal securities: | | | |
| Par value | 64 | 92 | 154 |
| 92.02 Total investments, end of year: Federal securities: | | | |
| Par value | 92 | 154 | 154 |

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress; and (2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee for American Indians were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Special Fund or the Tribal Trust Fund presented later in this section. Most of the assets of these funds are in investments held outside Treasury.

This consolidated display presents the activities associated with the following accounts: Three Affiliated Fort Berthold Trust Fund; Standing Rock Trust Fund; Papago Cooperative Fund; Ute Tribe Trust Fund; Pyramid Lake Indian Reservation Trust Fund; Cochiti Wetfields Project; and San Luis Rey Water Authority Trust Fund. More detailed information on specific account data is provided in the budget justification for the Office of the Special Trustee for American Indians.

General and special funds—Continued

TRIBAL SPECIAL FUND—Continued

Trust Funds

TRIBAL TRUST FUND

Unavailable Receipts (in millions of dollars)

| Identification code 14-8030-0-7-452 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Receipts: | | | |
| 02.20 Interest on investments in GSEs, Tribal trust fund | 5 | 5 | 6 |
| 02.21 Return of principal from private sector investments, Tribal trust fund | 48 | 54 | 57 |
| 02.22 Miscellaneous sales of assets, Tribal trust fund | 3 | 3 | 4 |
| 02.40 Federal fund payments, Tribal trust fund | 8 | 9 | 10 |
| 02.41 Earnings on investments, Tribal trust fund | -1 | ..... | ..... |
| 02.99 Total receipts and collections | 63 | 71 | 77 |
| Appropriations: | | | |
| 05.00 Tribal trust fund | -63 | -71 | -77 |
| 07.99 Balance, end of year ..... | ..... | ..... | ..... |

Program and Financing (in millions of dollars)

| Identification code 14-8030-0-7-452 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 71 | 75 | 80 |
| 10.00 Total new obligations (object class 41.0) | 71 | 75 | 80 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 30 | 22 | 18 |
| 22.00 New budget authority (gross) | 63 | 71 | 77 |
| 23.90 Total budgetary resources available for obligation | 93 | 93 | 95 |
| 23.95 Total new obligations | -71 | -75 | -80 |
| 24.40 Unobligated balance carried forward, end of year | 22 | 18 | 15 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 63 | 71 | 77 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 71 | 75 | 80 |
| 73.20 Total outlays (gross) | -71 | -75 | -80 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 41 | 71 | 77 |
| 86.98 Outlays from mandatory balances | 30 | 4 | 3 |
| 87.00 Total outlays (gross) | 71 | 75 | 80 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 63 | 71 | 77 |
| 90.00 Outlays | 71 | 75 | 80 |
| Memorandum (non-add) entries: | | | |
| 92.01 Total investments, start of year: Federal securities: Par value | 30 | 22 | 22 |
| 92.02 Total investments, end of year: Federal securities: Par value | 22 | 22 | 22 |

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress and (2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation

purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Trust Fund or the Tribal Special Fund presented in this section. Most assets are in investments held outside Treasury.

This consolidated display presents the activities associated with the Tribal trust fund accounts: George C. Edgeter Fund; Funds for Advancement of Indian Race; Ella M. Franklin Fund; Josephine Lambert Fund; Orrie Shaw Fund; Welmas Endowment Fund; Arizona Intertribal Trust Fund; Navajo Trust Fund; Lower Brule Trust Fund; Crow Creek Trust Fund; S. Ute Tribal Resource Fund; Ute Mtn Tribal Resource Fund; Chippewa Cree Tribal Trust Fund; Shivwits Band of Paiute Indians Trust Fund; and N. Cheyenne Trust Fund. More detailed information on specific account data is provided in the budget justifications for the Office of the Special Trustee for American Indians.

NATIONAL INDIAN GAMING COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES****Program and Financing** (in millions of dollars)

| Identification code 14-0118-0-1-806 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.01 Reimbursable program | 3 | 2 | 2 |
| 10.00 Total new obligations (object class 25.2) | | | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1 | ..... | ..... |
| 22.00 New budget authority (gross) | 2 | 2 | 2 |
| 23.90 Total budgetary resources available for obligation | 3 | 2 | 2 |
| 23.95 Total new obligations | -3 | -2 | -2 |
| 24.40 Unobligated balance carried forward, end of year ..... | ..... | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 68.00 Spending authority from offsetting collections: Off-setting collections (cash) | 2 | 2 | 2 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year ..... | ..... | 1 | 1 |
| 73.10 Total new obligations | 3 | 2 | 2 |
| 73.20 Total outlays (gross) | -2 | -2 | -2 |
| 74.40 Obligated balance, end of year | 1 | 1 | 1 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 2 | 2 | 2 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | -2 | -2 | -2 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority ..... | ..... | ..... | ..... |
| 90.00 Outlays ..... | ..... | ..... | ..... |

The Indian Gaming Regulatory Act (P.L. 100-497) established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission monitors and regulates gaming activities conducted on Indian lands. Operating costs of the Commission are financed to the greatest extent possible through annual assessments of gaming operations regulated by the Commission.

| NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES | | | |
|---|-------------|-----------|-----------|
| Unavailable Receipts (in millions of dollars) | | | |
| Identification code 14-5141-0-2-806 | 2004 actual | 2005 est. | 2006 est. |
| Receipts: | | | |
| 02.00 National Indian Gaming Commission, Gaming activity fees | 11 | 11 | 12 |
| Appropriations: | | | |
| 05.00 National Indian Gaming Commission, Gaming activity fees | -11 | -11 | -12 |
| 07.99 Balance, end of year | | | |
| Program and Financing (in millions of dollars) | | | |
| Identification code 14-5141-0-2-806 | 2004 actual | 2005 est. | 2006 est. |
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 9 | 11 | 12 |
| 10.00 Total new obligations | 9 | 11 | 12 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 4 | 6 | 6 |
| 22.00 New budget authority (gross) | 11 | 11 | 12 |
| 23.90 Total budgetary resources available for obligation | 15 | 17 | 18 |
| 23.95 Total new obligations | -9 | -11 | -12 |
| 24.40 Unobligated balance carried forward, end of year | 6 | 6 | 6 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 11 | 11 | 12 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1 | 1 | 1 |
| 73.10 Total new obligations | 9 | 11 | 12 |
| 73.20 Total outlays (gross) | -9 | -11 | -12 |
| 74.40 Obligated balance, end of year | 1 | 1 | 1 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 7 | 9 | 10 |
| 86.98 Outlays from mandatory balances | 2 | 2 | 2 |
| 87.00 Total outlays (gross) | 9 | 11 | 12 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 11 | 11 | 12 |
| 90.00 Outlays | 8 | 11 | 12 |

The Indian Gaming Regulatory Act, as amended by the 1998 Interior and Related Agencies Appropriation Act (P.L. 105-83), established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission monitors and regulates gaming activities conducted on Indian lands. Operating costs of the Commission are financed to the greatest extent possible through annual assessments of gaming operations, regulated by the Commission. The 1998 amendment authorized the Commission to collect up to \$8 million each year in gaming activity fees. For the past several years, the annual appropriation acts have included language raising the Commission's limitation on assessments to \$12 million. The 2006 budget requests that this \$12 million limitation be continued until enactment of proposed legislation to enable the Commission to adjust its operations with the growth or contraction of the Indian gaming industry.

Object Classification (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 14-5141-0-2-806 | 2004 actual | 2005 est. | 2006 est. |
| 11.1 Personnel compensation: Full-time permanent | 6 | 7 | 7 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 2 | 2 |
| 25.2 Other services | 1 | 1 | 2 |

| 99.9 Total new obligations | 9 | 11 | 12 |
|--|-------------|-----------|-----------|
| Personnel Summary | | | |
| Identification code 14-5141-0-2-806 | 2004 actual | 2005 est. | 2006 est. |
| Direct: | | | |
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 71 | 81 | 83 |

GENERAL FUND RECEIPT ACCOUNTS

| | (in millions of dollars) | | |
|---|--------------------------|-----------|-----------|
| | 2004 actual | 2005 est. | 2006 est. |
| Offsetting receipts from the public | | | |
| 14-181100 Rent and bonuses from land leases for resource exploration and extraction: Enacted/requested | 27 | 80 | 70 |
| 14-202000 Royalties on outer continental shelf lands: Enacted/requested | 4,059 | 4,839 | 6,234 |
| Legislative proposal, not subject to PAYGO | ..... | ..... | -150 |
| 14-202100 Arctic National Wildlife Refuge, rents and royalties, (Federal share): Legislative proposal, subject to PAYGO | ..... | ..... | 309 |
| 14-203900 Royalties on natural resources, not otherwise classified: Enacted/requested | 231 | 315 | 618 |
| 14-241910 Fees and other charges for program services: Legislative proposal, subject to PAYGO | ..... | ..... | 4 |
| 14-248400 Receipts from grazing fees, Federal share: Enacted/requested | 4 | 4 | 4 |
| Legislative proposal, subject to PAYGO | ..... | ..... | 7 |
| 14-272930 Indian loan guarantee, Downward reestimates of subsidies: Enacted/requested | 2 | 3 | ..... |
| 14-274230 Bureau of reclamation loans, Downward reestimates of subsidies: Enacted/requested | ..... | 50 | ..... |
| General Fund Offsetting receipts from the public | 4,323 | 5,291 | 7,092 |

The budget assumes that the first oil and gas lease sale in the coastal plain of the Arctic National Wildlife Refuge (ANWR) would be held in 2007, producing \$2.4 billion in receipts from bonuses which would be shared 50/50 between the Federal government and the State of Alaska. The Federal share of the royalties from the leased areas would be used by the Department of the Interior to finance land conservation efforts and address the maintenance and improvement needs on federal lands.

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: *Provided further*, That all funds used pursuant to this section are hereby designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287, and must be replenished by a supplemental appropriation which must be requested as promptly as possible].

SEC. 102. The Secretary may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills; for the prevention, suppression, and control of actual or

potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 1773(b) of Public Law 99-198 (99 Stat. 1658); for emergency reclamation projects under section 410 of Public Law 95-87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act: *Provided*, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire operations" shall be exhausted within 30 days: *Provided further*, That all funds used pursuant to this section are hereby designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287, and must be replenished by a supplemental appropriation which must be requested as promptly as possible: *Provided further*, That such replenishment funds shall be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred].

SEC. 103. Appropriations made to the Department of the Interior shall hereafter be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by sections 1535 and 1536 of title 31, United States Code: *Provided*, That reimbursements for costs and supplies, materials, equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.]

SEC. [104] 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by 5 U.S.C. 3109, when authorized by the Secretary, in total amount not to exceed \$500,000; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 105. Appropriations available to the Department of the Interior for salaries and expenses shall hereafter be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902 and D.C. Code 4-204).]

SEC. 106. Annual appropriations made to the Department of the Interior shall hereafter be available for obligation in connection with contracts issued for services or rentals for periods not in excess of 12 months beginning at any time during the fiscal year.]

SEC. [107] 104. No funds provided in this title may be expended by the Department of the Interior for the conduct of offshore preleasing, leasing and related activities placed under restriction in the President's moratorium statement of June 12, 1998, in the areas of northern, central, and southern California; the North Atlantic; Washington and Oregon; and the eastern Gulf of Mexico south of 26 degrees north latitude and east of 86 degrees west longitude.

SEC. [108] 105. No funds provided in this title may be expended by the Department of the Interior to conduct offshore oil and natural gas preleasing, leasing and related activities in the eastern Gulf of Mexico planning area for any lands located outside Sale 181, as identified in the final Outer Continental Shelf 5-Year Oil and Gas Leasing Program, 1997-2002.

SEC. [109] 106. No funds provided in this title may be expended by the Department of the Interior to conduct oil and natural gas preleasing, leasing and related activities in the Mid-Atlantic and South Atlantic planning areas.

SEC. 110. Notwithstanding any other provisions of law, the National Park Service shall not develop or implement a reduced entrance fee program to accommodate non-local travel through a unit. The Secretary may provide for and regulate local non-recreational passage through units of the National Park System, allowing each

unit to develop guidelines and permits for such activity appropriate to that unit.]

SEC. 111. Advance payments made by the Department of the Interior to Indian tribes, tribal organizations, and tribal consortia pursuant to the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450 et seq.) or the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.) may hereafter be invested by the Indian tribe, tribal organization, or consortium before such funds are expended for the purposes of the grant, compact, or annual funding agreement so long as such funds are—

(1) invested by the Indian tribe, tribal organization, or consortium only in obligations of the United States, or in obligations or securities that are guaranteed or insured by the United States, or mutual (or other) funds registered with the Securities and Exchange Commission and which only invest in obligations of the United States or securities that are guaranteed or insured by the United States; or

(2) deposited only into accounts that are insured by an agency or instrumentality of the United States, or are fully collateralized to ensure protection of the funds, even in the event of a bank failure.]

SEC. [112] 107. Appropriations made in this Act under the headings Bureau of Indian Affairs and Office of Special Trustee for American Indians and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities, except that total funding for historical accounting activities shall not exceed amounts specifically designated in this Act for such purpose.

SEC. [113] 108. Notwithstanding any other provision of law, for the purpose of reducing the backlog of Indian probate cases in the Department of the Interior, the hearing requirements of chapter 10 of title 25, United States Code, are deemed satisfied by a proceeding conducted by an Indian probate judge, appointed by the Secretary without regard to the provisions of title 5, United States Code, governing the appointments in the competitive service, for such period of time as the Secretary determines necessary: *Provided*, That the basic pay of an Indian probate judge so appointed may be fixed by the Secretary without regard to the provisions of chapter 51, and subchapter III of chapter 53 of title 5, United States Code, governing the classification and pay of General Schedule employees, except that no such Indian probate judge may be paid at a level which exceeds the maximum rate payable for the highest grade of the General Schedule, including locality pay.

SEC. [114] 109. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year [2005] 2006. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

SEC. [115] 110. Funds appropriated for the Bureau of Indian Affairs for postsecondary schools for fiscal year [2005] 2006 shall be allocated among the schools proportionate to the unmet need of the schools as determined by the Postsecondary Funding Formula adopted by the Office of Indian Education Programs.

SEC. 116. (a) The Secretary of the Interior shall hereafter take such action as may be necessary to ensure that the lands comprising the Huron Cemetery in Kansas City, Kansas (as described in section 123 of Public Law 106-291) are used only in accordance with this section.

(b) The lands of the Huron Cemetery shall be used only: (1) for religious and cultural uses that are compatible with the use of the lands as a cemetery; and (2) as a burial ground.]

SEC. [117] 111. Notwithstanding any other provision of law, in conveying the Twin Cities Research Center under the authority provided by Public Law 104-134, as amended by Public Law 104-208, the Secretary may accept and retain land and other forms of reimbursement: *Provided*, That the Secretary may retain and use any such reimbursement until expended and without further appropriation: (1) for the benefit of the National Wildlife Refuge System within the State of Minnesota; and (2) for all activities authorized by Public Law 100-696; 16 U.S.C. 460zz.

SEC. 118. Notwithstanding 31 U.S.C. 3302(b), sums received by the Bureau of Land Management for the sale of seeds or seedlings, may hereafter be credited to the appropriation from which funds

were expended to acquire or grow the seeds or seedlings and are available without fiscal year limitation.]

SEC. [119] 112. The Secretary of the Interior may use or contract for the use of helicopters or motor vehicles on the Sheldon and Hart National Wildlife Refuges for the purpose of capturing and transporting horses and burros. The provisions of subsection (a) of the Act of September 8, 1959 (18 U.S.C. 47(a)) shall not be applicable to such use. Such use shall be in accordance with humane procedures prescribed by the Secretary.

[SEC. 120. (a) LIMITATION ON INCREASES IN CLAIMS MAINTENANCE AND LOCATION FEES.—The fees established in 30 U.S.C. 28f and 28g shall be equal to the fees in effect immediately prior to the rule of July 1, 2004 (69 Fed. Reg. 40,294) until the Department of the Interior has complied with the obligations established in subsections (b) and (c).]

(b) ESTABLISHMENT OF PERMIT TRACKING SYSTEM.—The Department of the Interior shall establish a nationwide tracking system to determine and address the length of time from submission of a plan of operations to mine on public lands to final approval of such submission.

(c) REPORT.—Within 1 year of enactment, the Department shall file a detailed report with the House and Senate Committees on Appropriations and the Committee on Resources of the House of Representatives and the Committee on Energy and Natural Resources of the Senate providing detailed information on the length of time it takes the Department to approve proposed mining plans of operations and recommending steps to reduce current delays.]

[SEC. 121. Funds provided in this Act for Federal land acquisition by the National Park Service for Shenandoah Valley Battlefields National Historic District and Ice Age National Scenic Trail may be used for a grant to a State, a local government, or any other land management entity for the acquisition of lands without regard to any restriction on the use of Federal land acquisition funds provided through the Land and Water Conservation Fund Act of 1965 as amended.]

[SEC. 122. None of the funds made available by this Act may be obligated or expended by the National Park Service to enter into or implement a concession contract which permits or requires the removal of the underground lunchroom at the Carlsbad Caverns National Park.]

[SEC. 123. None of the funds made available in this Act may be used: (1) to demolish the bridge between Jersey City, New Jersey, and Ellis Island; or (2) to prevent pedestrian use of such bridge, when such pedestrian use is consistent with generally accepted safety standards.]

[SEC. 124. None of the funds in this or any other Act can be used to compensate the Special Master and the Special Master-Monitor, and all variations thereto, appointed by the United States District Court for the District of Columbia in the Cobell v. Norton litigation at an annual rate that exceeds 200 percent of the highest Senior Executive Service rate of pay for the Washington-Baltimore locality pay area.]

SEC. [125] 113. The Secretary of the Interior may use discretionary funds to pay private attorneys fees and costs for employees and former employees of the Department of the Interior reasonably incurred in connection with Cobell v. Norton to the extent that such fees and costs are not paid by the Department of Justice or by private insurance. In no case shall the Secretary make payments under this section that would result in payment of hourly fees in excess of the highest hourly rate approved by the District Court for the District of Columbia for counsel in Cobell v. Norton.

[SEC. 126. The United States Fish and Wildlife Service shall, in carrying out its responsibilities to protect threatened and endangered species of salmon, implement a system of mass marking of salmonid stocks, intended for harvest, that are released from Federally operated or Federally financed hatcheries including but not limited to fish releases of coho, chinook, and steelhead species. Marked fish must have a visible mark that can be readily identified by commercial and recreational fishers.]

[SEC. 127. Such sums as may be necessary from “Departmental Management, Salaries and Expenses”, may be transferred to “United States Fish and Wildlife Service, Resource Management” for operational needs at the Midway Atoll National Wildlife Refuge airport.]

SEC. [128] 114. (a) IN GENERAL.—Nothing in section 134 of the Department of the Interior and Related Agencies Appropriations Act, 2002 (115 Stat. 443) affects the decision of the United States Court of Appeals for the 10th Circuit in Sac and Fox Nation v. Norton, 240 F.3d 1250 (2001).

(b) USE OF CERTAIN INDIAN LAND.—Nothing in this section permits the conduct of gaming under the Indian Gaming Regulatory Act (25 U.S.C. 2701 et seq.) on land described in section 123 of the Department of the Interior and Related Agencies Appropriations Act, 2001 (114 Stat. 944), or land that is contiguous to that land, regardless of whether the land or contiguous land has been taken into trust by the Secretary of the Interior.

[SEC. 129. No funds appropriated for the Department of the Interior by this Act or any other Act shall be used to study or implement any plan to drain Lake Powell or to reduce the water level of the lake below the range of water levels required for the operation of the Glen Canyon Dam.]

SEC. [130] 115. Notwithstanding the limitation in subparagraph (2)(B) of section 18(a) of the Indian Gaming Regulatory Act (25 U.S.C. 2717(a)), the total amount of all fees imposed by the National Indian Gaming Commission for fiscal year [2006] 2007 shall not exceed \$12,000,000.

SEC. [131] 116. Notwithstanding any implementation of the Department of the Interior’s trust reorganization or reengineering plans, or the implementation of the “To Be” Model, funds appropriated for fiscal year [2005] 2006 shall be available to the tribes within the California Tribal Trust Reform Consortium and to the Salt River Pima-Maricopa Indian Community, the Confederated Salish and Kootenai Tribes of the Flathead Reservation and the Chippewa Cree Tribe of the Rocky Boys Reservation through the same methodology as funds were distributed in fiscal year [2003] 2004. This Demonstration Project shall continue to operate separate and apart from the Department of the Interior’s trust reform and reorganization and the Department shall not impose its trust management infrastructure upon or alter the existing trust resource management systems of the above referenced tribes having a self-governance compact and operating in accordance with the Tribal Self-Governance Program set forth in 25 U.S.C. 458aa-458hh: *Provided*, That the California Trust Reform Consortium and any other participating tribe agree to carry out their responsibilities under the same written and implemented fiduciary standards as those being carried by the Secretary of the Interior: *Provided further*, That they demonstrate to the satisfaction of the Secretary that they have the capability to do so: *Provided further*, That the Department shall provide funds to the tribes in an amount equal to that required by 25 U.S.C. 458cc(g)(3), including funds specifically or functionally related to the provision of trust services to the tribes or their members.

[SEC. 132. Notwithstanding any provision of law, including 42 U.S.C. 4321 et. seq., nonrenewable grazing permits authorized in the Jarbidge Field Office, Bureau of Land Management within the past 8 years, shall be renewed. The Animal Unit Months contained in the most recently expired nonrenewable grazing permit, authorized between March 1, 1997, and February 28, 2003, shall continue in effect under the renewed permit. Nothing in this section shall be deemed to extend the nonrenewable permits beyond the standard 1-year term.]

[SEC. 133. Pursuant to section 10101f(d)(3) of the Omnibus Budget Reconciliation Act of 1993 (30 U.S.C. 28f(d)(3)), the following claims shall be given notice of defect and the opportunity to cure: AKFF061472, AKFF085155-AKFF085156, AKFF061632-AKFF061633, AKFF061636-AKFF061637, and AKFF084718.]

[SEC. 134. Section 702(b)(2) of Public Law 107-282 (116 Stat. 2013) is amended by striking “that if the land” and all that follows through “conveyed by the Foundation.” and inserting the following: “that provides that (except in a case in which the proceeds of a lease are provided to the Foundation to carry out the purposes for which the Foundation was established), if the land described in paragraph (3) is sold, leased, or otherwise conveyed by the Foundation.”]

[SEC. 135. Amendment of the Surface Mining Control and Reclamation Act of 1977. (a) Section 402(b) of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1232(b)) is amended by striking “September 30, 2004” and inserting “June 30, 2005”.

(b) Section 125 of Public Law 108-309 is hereby repealed.]

SEC. [136] 117. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to acquire lands, waters, or interests therein including the use of all or part of any pier, dock, or landing within the State of New York and the State of New Jersey, for the purpose of operating and maintaining facilities in the support of transportation and accommodation of visitors to Ellis, Governors, and Liberty Islands, and of other program and administrative activities, by donation or with appropriated funds, including franchise fees (and other monetary consideration), or by exchange; and the Secretary is authorized to negotiate and enter into leases, sub-

leases, concession contracts or other agreements for the use of such facilities on such terms and conditions as the Secretary may determine reasonable.

[SEC. 137. ERNEST F. HOLLINGS ACE BASIN NATIONAL WILDLIFE REFUGE (a) REDESIGNATION.]—The ACE Basin National Wildlife Refuge in the State of South Carolina shall be known and designated as the “Ernest F. Hollings ACE Basin National Wildlife Refuge”.

(b) **REFERENCES.**—Any reference in a law, map, regulation, document, paper, or other record of the United States to the refuge referred to in subsection (a) shall be deemed to be a reference to the “Ernest F. Hollings ACE Basin National Wildlife Refuge”.

[SEC. 138. FINANCIAL ASSISTANCE; FLOOD INSURANCE.] The limitations on Federal expenditures or financial assistance in section 5 of the Coastal Barrier Resources Act (16 U.S.C. 3504) and the limitations on flood insurance coverage in section 1321(a) of the National Flood Insurance Act of 1968 (42 U.S.C. 4028(a)) shall not apply to lots 15, 16, 25, and 29 within the Jeremy Cay Subdivision on Edisto Island, South Carolina, depicted on the reference map entitled “John H. Chafee Coastal Barrier Resources System Edisto Complex M09/M09P” dated January 24, 2003.

[SEC. 139.] (a) There is hereby released, without consideration, all right, title, and interest of the United States in and to the surface portion of that portion of the existing building located at 615 North Burnett Road in Tipton, California, which encroaches upon land that, subject to a reversionary interest, was conveyed by the United States pursuant to the Act of July 27, 1866 (14 Stat. 292). The United States retains any subsurface mineral rights held by the United States as of the date of the enactment of this Act associated with that property. The Secretary of the Interior shall execute and file in the appropriate office a deed of release, amended deed, or other appropriate instrument effectuating the release of interests made by this subsection.

(b) Section 314 of the National Parks and Recreation Act of 1978 (Public Law 95-625; 92 Stat. 3480) is amended—

(1) in subsection (c)(2), by striking “Such rights of use and occupancy shall be for not more than twenty-five years or for a term ending at the death of the owner or his or her spouse, whichever is later.”; and

(2) in subsection (d)(2)(B), by inserting “and to their heirs, successors, and assigns” after “those persons who were lessees or permittees of record on the date of enactment of this Act”.

(c) (1) The first section of Public Law 99-338 is amended by striking “one renewal” and inserting “3 renewals”.

(2) Section 3 of Public Law 99-338 is amended to read as follows: “§ 3

The permit shall contain the following provisions:

“§ 4

The proceeds from any fees imposed pursuant to a permit issued under this Act shall be retained by Sequoia National Park and Kings Canyon National Park and shall be available, without further appropriation, for resources protection, maintenance, and other park operational needs.”

[SEC. 140. (a) SHORT TITLE.]—This section may be cited as the “Gaylord A. Nelson Apostle Islands National Lakeshore Wilderness Act”.

(b) **DEFINITIONS.**—In this section:

(1) **MAP.**—The term “map” means the map entitled “Apostle Islands Lakeshore Wilderness”, numbered 633/80,058 and dated September 17, 2004.

(2) **SECRETARY.**—The term “Secretary” means the Secretary of the Interior.

(3) **HIGH-WATER MARK.**—The term “high-water mark” means the point on the bank or shore up to which the water, by its presence and action or flow, leaves a distinct mark indicated by erosion, destruction of or change in vegetation or other easily recognizable characteristic.

(c) **DESIGNATION OF APOSTLE ISLANDS NATIONAL LAKESHORE WILDERNESS.**—

(1) **DESIGNATION.**—Certain lands comprising approximately 33,500 acres within the Apostle Islands National Lakeshore, as generally depicted on the map referred to in subsection (b), are hereby designated as wilderness in accordance with section 3(c) of the Wilderness Act (16 U.S.C. 1132), and therefore as components of the National Wilderness Preservation System.

(2) **MAP AND DESCRIPTION.**—

(A) The map referred to in subsection (b) shall be on file and available for public inspection in the appropriate offices of the National Park Service.

(B) As soon as practical after enactment of this section, the Secretary shall submit a description of the boundary of the wilderness areas to the Committee on Energy and Natural Resources of the Senate and the Committee on Resources of the United States House of Representatives.

(C) The map and description shall have the same force and effect as if included in this section, except that the Secretary may correct clerical and typographical errors in the description and maps.

(3) **BOUNDARY OF THE WILDERNESS.**—Any portion of wilderness designated in paragraph (c)(1) that is bordered by Lake Superior shall use as its boundary the high-water mark.

(4) **NAMING.**—The wilderness area designated by this section shall be known as the Gaylord A. Nelson National Wilderness.

(d) **ADMINISTRATION.**—

(1) **MANAGEMENT.**—Subject to valid existing rights, the lands designated as wilderness by this section shall be administered by the Secretary in accordance with the applicable provisions of the Wilderness Act (16 U.S.C. 1131), except that—

(A) any reference in that Act to the effective date shall be considered to be a reference to the date of enactment of this section; and

(B) where appropriate, any reference to the Secretary of Agriculture shall be considered to be a reference to the Secretary of the Interior with respect to lands administered by the Secretary.

(2) **SAVINGS PROVISIONS.**—Nothing in this section shall—

(A) modify, alter, or in any way affect any treaty rights;

(B) alter the management of the waters of Lake Superior within the boundary of the Apostle Islands National Lakeshore in existence on the date of enactment of this section; or

(C) be construed to modify, limit, or in any way affect the use of motors on the lake waters, including snowmobiles and the beaching of motorboats adjacent to wilderness areas below the high-water mark, and the maintenance and expansion of any docks existing at the time of the enactment of this section.”

[SEC. 141.] Upon the request of the permittee for the Clark Mountain Allotment lands adjacent to the Mojave National Preserve, the Secretary shall also issue a special use permit for that portion of the grazing allotment located within the Preserve. The special use permit shall be issued with the same terms and conditions as the most recently-issued permit for that allotment and the Secretary shall consider the permit to be one transferred in accordance with section 325 of Public Law 108-108.

[SEC. 142. SALE OF WILD FREE-ROAMING HORSES AND BURROS (a) IN GENERAL.]—Section 3 of Public Law 92-195 (16 U.S.C. 1333) is amended—

(1) in subsection (d)(5), by striking “this section” and all that follows through the period at the end and inserting “this section.”; and

(2) by adding at the end the following:

“(e) **SALE OF EXCESS ANIMALS.**—

(1) **IN GENERAL.**—Any excess animal or the remains of an excess animal shall be sold if—

“(A) the excess animal is more than 10 years of age; or

“(B) the excess animal has been offered unsuccessfully for adoption at least 3 times.

(2) **METHOD OF SALE.**—An excess animal that meets either of the criteria in paragraph (1) shall be made available for sale without limitation, including through auction to the highest bidder, at local sale yards or other convenient livestock selling facilities, until such time as—

“(A) all excess animals offered for sale are sold; or

“(B) the appropriate management level, as determined by the Secretary, is attained in all areas occupied by wild free-roaming horses and burros.

(3) **DISPOSITION OF FUNDS.**—Funds generated from the sale of excess animals under this subsection shall be—

“(A) credited as an offsetting collection to the Management of Lands and Resources appropriation for the Bureau of Land Management; and

“(B) used for the costs relating to the adoption of wild free-roaming horses and burros, including the costs of marketing such adoption.

(4) **EFFECT OF SALE.**—Any excess animal sold under this provision shall no longer be considered to be a wild free-roaming horse or burro for purposes of this Act.”

(b) CRIMINAL PROVISIONS.—Section 8(a)(4) of Public Law 92-195 (16 U.S.C. 1338(a)(4)) is amended by inserting “except as provided in section 3(e),” before “processes.”]

【SEC. 143. (a) SHORT TITLE.—This section may be cited as the “Migratory Bird Treaty Reform Act of 2004”.

(b) EXCLUSION OF NON-NATIVE SPECIES FROM APPLICATION OF CERTAIN PROHIBITIONS UNDER MIGRATORY BIRD TREATY ACT.—Section 2 of the Migratory Bird Treaty Act (16 U.S.C. 703) is amended—

(1) in the first sentence by striking “That unless and except as permitted” and inserting the following: “(a) IN GENERAL.—Unless and except as permitted”; and

(2) by adding at the end the following:

“(b) LIMITATION ON APPLICATION TO INTRODUCED SPECIES.—

“(1) IN GENERAL.—This Act applies only to migratory bird species that are native to the United States or its territories.

“(2) NATIVE TO THE UNITED STATES DEFINED.—

“(A) IN GENERAL.—Subject to subparagraph (B), in this subsection the term ‘native to the United States or its territories’ means occurring in the United States or its territories as the result of natural biological or ecological processes.

“(B) TREATMENT OF INTRODUCED SPECIES.—For purposes of paragraph (1), a migratory bird species that occurs in the United States or its territories solely as a result of intentional or unintentional human-assisted introduction shall not be considered native to the United States or its territories unless—(i) it was native to the United States or its territories and extant in 1918;(ii) it was extirpated after 1918 throughout its range in the United States and its territories; and(iii) after such extirpation, it was reintroduced in the United States or its territories as a part of a program carried out by a Federal agency.”.

(c) PUBLICATION OF LIST.—

(1) IN GENERAL.—Not later than 90 days after the date of enactment of this section, the Secretary of the Interior shall publish in the Federal Register a list of all nonnative, human-introduced bird species to which the Migratory Bird Treaty Act (16 U.S.C. 703 et seq.) does not apply. As necessary, the Secretary may update and publish the list of species exempted from protection of the Migratory Bird Treaty Act.

(2) PUBLIC COMMENT.—Before publishing the list under paragraph (1), the Secretary shall provide adequate time for public comment.

(3) EFFECT OF SECTION.—Nothing in this subsection shall delay implementation of other provisions of this section or amendments made by this section that exclude nonnative, human-introduced bird species from the application of the Migratory Bird Treaty Act (16 U.S.C. 703 et seq.).

(d) RELATIONSHIP TO TREATIES.—It is the sense of Congress that the language of this section is consistent with the intent and language of the 4 bilateral treaties implemented by this section.】

【SEC. 144. (a) SHORT TITLE.—This section may be cited as the “Foundation for Nevada’s Veterans Land Transfer Act of 2004”.

(b) Transfer of Administrative Jurisdiction, Bureau of Land Management Land, Clark County, Nevada—

(1) In general—Administrative jurisdiction over the land described in paragraph (2) is transferred from the Secretary of the Interior to the Secretary of Veterans Affairs.

(2) Description of land—The parcel of land referred to in paragraph (1) is the approximately 150 acres of Bureau of Land Management land in Clark County, Nevada, as generally depicted on the map entitled “Veterans Administration Conveyance” and dated September 24, 2004.

(3) Use of land—The parcel of land described in paragraph (2) shall be used by the Secretary of Veterans Affairs for the construction and operation of medical and related facilities, as determined to be appropriate by the Secretary of Veterans Affairs.】

【SEC. 145. CUMBERLAND ISLAND WILDERNESS BOUNDARY ADJUSTMENT (a) IN GENERAL.—Public Law 97-250 (96 Stat. 709) is amended by striking section 2 and inserting the following:

“SEC. 2. CUMBERLAND ISLAND WILDERNESS.

“(a) DEFINITIONS.—In this section:

“(1) MAP.—The term ‘map’ means the map entitled ‘Cumberland Island Wilderness’, numbered 640/20,038I, and dated September 2004.

“(2) SECRETARY.—The term ‘Secretary’ means the Secretary of the Interior.

“(3) WILDERNESS.—The term ‘Wilderness’ means the Cumberland Island Wilderness established by subsection (b).

“(4) POTENTIAL WILDERNESS.—The term ‘Potential Wilderness’ means the 10,500 acres of potential wilderness described in subsection (c)(2), but does not include the area at the north end of Cumberland Island known as the ‘High Point Half-Moon Bluff Historic District’.

“(b) ESTABLISHMENT.—

“(1) IN GENERAL.—Approximately 9,886 acres of land in the Cumberland Island National Seashore depicted on the map as ‘Wilderness’ is designated as a component of the National Wilderness Preservation System and shall be known as the ‘Cumberland Island Wilderness’.

“(2) EXCLUSIONS.—The 25-foot wide roadways depicted on the map as the ‘Main Road’, ‘Plum Orchard’, and the ‘North Cut Road’ shall not be included in the Wilderness and shall be maintained by the Secretary for continued vehicle use.

“(c) ADDITIONAL LAND.—In addition to the land designated under subsection (b), the Secretary shall—

“(1) on acquisition of the approximately 231 acres of land identified on the map as ‘Areas Become Designated Wilderness upon Acquisition by the NPS’; and

“(2) on publication in the Federal Register of a notice that all uses of the approximately 10,500 acres of land depicted on the map as ‘Potential Wilderness’ that are prohibited under the Wilderness Act (16 U.S.C. 1131 et seq.) have ceased, adjust the boundary of the Wilderness to include the land.

“(d) AVAILABILITY OF MAP.—The map shall be on file and available for public inspection in the appropriate offices of the National Park Service.

“(e) ADMINISTRATION.—Subject to valid existing rights, the Wilderness shall be administered by the Secretary, in accordance with the applicable provisions of the Wilderness Act (16 U.S.C. 1131 et seq.) governing areas designated by that Act as wilderness areas, except that—

“(1) any reference in such provisions to the effective date of that Act shall be deemed to be a reference to the effective date of this Act; and

“(2) where appropriate, any reference in that Act to the Secretary of Agriculture shall be deemed to be a reference to the Secretary.

“(f) EFFECT.—Any person with a right to utility service on Cumberland Island on the date of enactment of this subsection shall continue to have the right to utility service in the Wilderness after the date of enactment of this subsection.

“(g) MANAGEMENT PLAN FOR ACCESS TO MAIN ROAD AND NORTH CUT ROAD.—Not later than 1 year after the date of the enactment of the Cumberland Island Wilderness Boundary Adjustment Act of 2004, the Secretary shall complete a management plan to ensure that not more than 8 and not less than 5 round trips are made available daily on the Main Road north of the Plum Orchard Spur and the North Cut Road by the National Park Service or a concessionaire for the purpose of transporting visitors to and from the historic sites located adjacent to Wilderness.”.

(b) TOURS OF CUMBERLAND ISLAND NATIONAL SEASHORE.—Section 6 of Public Law 92-536 (86 Stat. 1066) is amended—

(1) in subsection (b), by inserting “, except as provided in subsection (c),” before “no development of the project”; and

(2) by adding at the end the following:

“(c) TOURS OF THE SEASHORE.—Notwithstanding subsection (b), the Secretary may enter into not more than 3 concession contracts, as the Secretary determines appropriate, for the provision of tours for visitors to the seashore that are consistent with—

“(1) this Act;

“(2) the Wilderness Act (16 U.S.C. 1131 et seq.); and

“(3) Public Law 97-250 (96 Stat. 709).”.

(c) SHORT TITLE.—This section may be cited as the “Cumberland Island Wilderness Boundary Adjustment Act of 2004”.】

SEC. [146] 118. Notwithstanding any other provision of law, the National Park Service final winter use rules published in Part VII of the Federal Register for November 10, 2004, 69 Fed. Reg. 65348 et seq., shall be in force and effect for the winter use season of [2004-2005] 2005-2006 that commences on or about December 15, [2004] 2005. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 201. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of

discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the "Cleanup Program-Alternative Repayment Plan" and the "SJVDP-Alternative Repayment Plan" described in the report entitled "Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995", prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

[SEC. 202. None of the funds appropriated or otherwise made available by this or any other Act may be used to pay the salaries and expenses of personnel to purchase or lease water in the Middle Rio Grande or the Carlsbad Projects in New Mexico unless said purchase or lease is in compliance with the purchase requirements of section 202 of Public Law 106-60.]

[SEC. 203. LOWER COLORADO RIVER BASIN DEVELOPMENT (a) IN GENERAL.—Notwithstanding section 403(f) of the Colorado River Basin Project Act (43 U.S.C. 1543(f)), no amount from the Lower Colorado River Basin Development Fund shall be paid to the general fund of the Treasury until each provision of the revised Stipulation Regarding a Stay and for Ultimate Judgment Upon the Satisfaction of Conditions, filed in United States District Court on April 24, 2003, in Central Arizona Water Conservation District v. United States (No. CIV 95-625-TUC-WDB (EHC), No. CIV 95-1720-OHX-EHC (Consolidated Action)), and any amendment or revision thereof, is met.

(b) **PAYMENT TO GENERAL FUND.**—If any of the provisions of the stipulation referred to in subsection (a) are not met by the date that is 10 years after the date of enactment of this Act, payments to the general fund of the Treasury shall resume in accordance with section 403(f) of the Colorado River Basin Project Act (43 U.S.C. 1543(f)).

(c) **AUTHORIZATION.**—Amounts in the Lower Colorado River Basin Development Fund that but for this section would be returned to the general fund of the Treasury shall not be expended until further Act of Congress.]

[SEC. 204. Funds under this title for Drought Emergency Assistance shall be made available primarily for leasing of water for specified drought related purposes from willing lessors, in compliance with existing State laws and administered under State water priority allocation. Such leases may be entered into with an option to purchase: Provided, That such purchase is approved by the State in which the purchase takes place and the purchase does not cause economic harm within the State in which the purchase is made.]

[SEC. 205. (a) Notwithstanding any other provision of law and hereafter, the Secretary of the Interior, acting through the Commissioner of the Bureau of Reclamation, may not obligate funds, and may not use discretion, if any, to restrict, reduce or reallocate any water stored in Heron Reservoir or delivered pursuant to San Juan-Chama Project contracts, including execution of said contracts facilitated by the Middle Rio Grande Project, to meet the requirements of the Endangered Species Act, unless such water is acquired or otherwise made available from a willing seller or lessor and the use is in compliance with the laws of the State of New Mexico, including but not limited to, permitting requirements.

(b) Complying with the reasonable and prudent alternatives and the incidental take limits defined in the Biological Opinion released by the United States Fish and Wildlife Service dated March 17, 2003 combined with efforts carried out pursuant to Public Law 106-377, Public Law 107-66, and Public Law 108-7 fully meet all requirements of the Endangered Species Act (16 U.S.C. 1531 et seq.) for the conservation of the Rio Grande Silvery Minnow (*Hybognathus amarus*) and the Southwestern Willow Flycatcher (*Empidonax trailii extimus*) on the Middle Rio Grande in New Mexico.

(c) This section applies only to those Federal agencies and non-Federal actions addressed in the March 17, 2003 Biological Opinion.

(d) Subsection (b) will remain in effect until March 16, 2013.]

[SEC. 206. The Secretary of the Interior, acting through the Commissioner of the Bureau of Reclamation, is authorized to enter into

grants, cooperative agreements, and other agreements with irrigation or water districts and States to fund up to 50 percent of the cost of planning, designing, and constructing improvements that will conserve water, increase water use efficiency, or enhance water management through measurement or automation, at existing water supply projects within the States identified in the Act of June 17, 1902, as amended, and supplemented: *Provided*, That when such improvements are to federally owned facilities, such funds may be provided in advance on a non-reimbursable basis to an entity operating affected transferred works or may be deemed non-reimbursable for non-transferred works: *Provided further*, That the calculation of the non-Federal contribution shall provide for consideration of the value of any in-kind contributions, but shall not include funds received from other Federal agencies: *Provided further*, That the cost of operating and maintaining such improvements shall be the responsibility of the non-Federal entity: *Provided further*, That this section shall not supersede any existing project-specific funding authority: *Provided further*, That the Secretary is also authorized to enter into grants or cooperative agreements with universities or non-profit research institutions to fund water use efficiency research.]

[SEC. 207. ANIMAS-LA PLATA NON-INDIAN SPONSOR OBLIGATIONS In accordance with the nontribal repayment obligation specified in Subsection 6(a)(3)(B) of the Colorado Ute Indian Rights Settlement Act of 1988 (Public Law 100-585), as amended by the Colorado Ute Settlement Act Amendments of 2000 (Public Law 106-554), the reimbursable cost upon which the cost allocation shall be based shall not exceed \$43,000,000, plus interest during construction for those parties not utilizing the up front payment option, of the first \$500,000,000 (January 2003 price level) of the total project costs. Consequently, the Secretary may forgive the obligation of the non-Indian sponsors relative to the \$163,000,000 increase in estimated total project costs that occurred in 2003.]

[SEC. 208. MONTANA WATER CONTRACTS EXTENSION (a) AUTHORITY TO EXTEND.—The Secretary of the Interior may extend each of the water contracts listed in subsection (b) until the earlier of—

(1) the expiration of the 2-year period beginning on the date on which the contract would expire but for this section; or

(2) the date on which a new long-term water contract is executed by the parties to the contract listed in subsection (b).

(b) **EXTENDED CONTRACTS.**—The water contracts referred to in subsection (a) are the following:

(1) Contract Number 14-06-600-2078, as amended, for purchase of water between the United States of America and the City of Helena, Montana.

(2) Contract Number 14-06-600-2079, as amended, between the United States of America and the Helena Valley Irrigation District for water service.

(3) Contract Number 14-06-600-8734, as amended, between the United States of America and the Toston Irrigation District for water service.

(4) Contract Number 14-06-600-3592, as amended, between the United States and the Clark Canyon Water Supply Company, Inc., for water service and for a supplemental supply.

(5) Contract Number 14-06-600-3593, as amended, between the United States and the East Bench Irrigation District for water service.] (Energy and Water Development Appropriations Act, 2005.)

TITLE III—GENERAL PROVISIONS

SEC. 301. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 302. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which congressional action is not complete.

SEC. 303. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 304. None of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such department or agency except as otherwise provided by law.

SEC. 305. No assessments may be levied against any program, budget activity, subactivity, or project funded by this Act unless no-

tice of such assessments and the basis therefor are presented to the Committees on Appropriations [and are approved by such committees].

SEC. 306. None of the funds in this Act may be used to plan, prepare, or offer for sale timber from trees classified as giant sequoia (*Sequoiadendron giganteum*) which are located on National Forest System or Bureau of Land Management lands in a manner different than such sales were conducted in fiscal year [2004] 2005.

SEC. 307. (a) LIMITATION OF FUNDS.—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) EXCEPTIONS.—The provisions of subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned: (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims and sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) REPORT.—On September 30, [2005] 2006, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Resources of the House of Representatives and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104-208).

(d) MINERAL EXAMINATIONS.—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

SEC. 308. Notwithstanding any other provision of law, amounts appropriated to or earmarked in committee reports for the Bureau of Indian Affairs and the Indian Health Service by Public Laws 103-138, 103-332, 104-134, 104-208, 105-83, 105-277, 106-113, 106-291, 107-63, 108-7, [and] 108-108, and 108-447 for payments to tribes and tribal organizations for contract support costs associated with self-determination or self-governance contracts, grants, compacts, or annual funding agreements with the Bureau of Indian Affairs or the Indian Health Service as funded by such Acts, are the total amounts available for fiscal years 1994 through [2004] 2005 for such purposes, except that, for the Bureau of Indian Affairs, tribes and tribal organizations may use their tribal priority allocations for unmet [indirect] contract costs of ongoing contracts, grants, self-governance compacts or annual funding agreements.

SEC. 309. Of the funds provided to the National Endowment for the Arts:

(1) The Chairperson shall only award a grant to an individual if such grant is awarded to such individual for a literature fellowship, National Heritage Fellowship, or American Jazz Masters Fellowship.

(2) The Chairperson shall establish procedures to ensure that no funding provided through a grant, except a grant made to a State or local arts agency, or regional group, may be used to make a grant to any other organization or individual to conduct activity independent of the direct grant recipient. Nothing in this subsection shall prohibit payments made in exchange for goods and services.

(3) No grant shall be used for seasonal support to a group, unless the application is specific to the contents of the season, including identified programs and/or projects.

SEC. 310. The National Endowment for the Arts and the National Endowment for the Humanities are authorized to solicit, accept, receive, and invest in the name of the United States, gifts, bequests, or devises of money and other property or services and to use such in furtherance of the functions of the National Endowment for the Arts and the National Endowment for the Humanities. Any proceeds from such gifts, bequests, or devises, after acceptance by the National

Endowment for the Arts or the National Endowment for the Humanities, shall be paid by the donor or the representative of the donor to the Chairman. The Chairman shall enter the proceeds in a special interest-bearing account to the credit of the appropriate endowment for the purposes specified in each case.

SEC. 311. (a) In providing services or awarding financial assistance under the National Foundation on the Arts and the Humanities Act of 1965 from funds appropriated under this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that serve underserved populations.

(b) In this section:

(1) The term “underserved population” means a population of individuals, including urban minorities, who have historically been outside the purview of arts and humanities programs due to factors such as a high incidence of income below the poverty line or to geographic isolation.

(2) The term “poverty line” means the poverty line (as defined by the Office of Management and Budget, and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2)) applicable to a family of the size involved.

(c) In providing services and awarding financial assistance under the National Foundation on the Arts and Humanities Act of 1965 with funds appropriated by this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that will encourage public knowledge, education, understanding, and appreciation of the arts.

(d) With funds appropriated by this Act to carry out section 5 of the National Foundation on the Arts and Humanities Act of 1965—

(1) the Chairperson shall establish a grant category for projects, productions, workshops, or programs that are of national impact or availability or are able to tour several States;

(2) the Chairperson shall not make grants exceeding 15 percent, in the aggregate, of such funds to any single State, excluding grants made under the authority of paragraph (1);

(3) the Chairperson shall report to the Congress annually and by State, on grants awarded by the Chairperson in each grant category under section 5 of such Act; and

(4) the Chairperson shall encourage the use of grants to improve and support community-based music performance and education.

SEC. 312. No part of any appropriation contained in this Act shall be expended or obligated to complete and issue the 5-year program under the Forest and Rangeland Renewable Resources Planning Act.

[SEC. 313. None of the funds in this Act may be used to support Government-wide administrative functions unless such functions are justified in the budget process and funding is approved by the House and Senate Committees on Appropriations.]

SEC. [314] 313. [Notwithstanding any other provision of law, for fiscal year 2005 the Secretaries of Agriculture and the Interior are authorized to limit competition for watershed restoration project contracts as part of the “Jobs in the Woods” Program established in Region 10 of the Forest Service to individuals and entities in historically timber-dependent areas in the States of Washington, Oregon, northern California, Idaho, Montana, and Alaska that have been affected by reduced timber harvesting on Federal lands. The Secretaries shall consider the benefits to the local economy in evaluating bids and designing procurements which create economic opportunities for local contractors.] In awarding a Federal contract with funds made available by this Act, the Secretary of Agriculture and the Secretary of the Interior may, in evaluating bids and proposals, give consideration to local contractors who provide employment and training for dislocated and displaced workers in an economically disadvantaged rural community, including those historically timber-dependent areas that have been affected by reduced timber harvesting on Federal lands and other forest-dependent rural communities isolated from significant alternative employment opportunities: Provided, That notwithstanding Federal Government procurement and contracting laws the Secretaries may award contracts, grants, or cooperative agreements to local non-profit entities, Youth Conservation Corps or related partnerships with State, local or non-profit youth groups, or small or disadvantaged businesses: Provided further, That the contract, grant, or cooperative agreement is for forest hazardous fuels reduction, watershed or water quality monitoring or restoration, wildlife or fish population monitoring, or habitat restoration or management: Provided further, That the terms “rural community” and “economically disadvantaged” shall

have the same meanings as in section 2374 of Public Law 101-624: Provided further, That the Secretaries shall develop guidance to implement this section: Provided further, That nothing in this section shall be construed as relieving the Secretaries of any duty under applicable procurement laws, except as provided in this section.

SEC. [315] 314. Amounts deposited during fiscal year [2004] 2005 in the roads and trails fund provided for in the 14th paragraph under the heading “FOREST SERVICE” of the Act of March 4, 1913 (37 Stat. 843; 16 U.S.C. 501), shall be used by the Secretary of Agriculture, without regard to the State in which the amounts were derived, to repair or reconstruct roads, bridges, and trails on National Forest System lands or to carry out and administer projects to improve forest health conditions, which may include the repair or reconstruction of roads, bridges, and trails on National Forest System lands in the wildland-community interface where there is an abnormally high risk of fire. The projects shall emphasize reducing risks to human safety and public health and property and enhancing ecological functions, long-term forest productivity, and biological integrity. The projects may be completed in a subsequent fiscal year. Funds shall not be expended under this section to replace funds which would otherwise appropriately be expended from the timber salvage sale fund. Nothing in this section shall be construed to exempt any project from any environmental law.

SEC. [316] 315. Other than in emergency situations, none of the funds in this Act may be used to operate telephone answering machines during core business hours unless such answering machines include an option that enables callers to reach promptly an individual on-duty with the agency being contacted.

[SEC. 317. No timber sale in Region 10 shall be advertised if the indicated rate is deficit when appraised using a residual value approach that assigns domestic Alaska values for western redcedar. Program accomplishments shall be based on volume sold. Should Region 10 sell, in the current fiscal year, the annual average portion of the decadal allowable sale quantity called for in the current Tongass Land Management Plan in sales which are not deficit when appraised using a residual value approach that assigns domestic Alaska values for western redcedar, all of the western redcedar timber from those sales which is surplus to the needs of domestic processors in Alaska, shall be made available to domestic processors in the contiguous 48 United States at prevailing domestic prices. Should Region 10 sell, in the current fiscal year, less than the annual average portion of the decadal allowable sale quantity called for in the Tongass Land Management Plan in sales which are not deficit when appraised using a residual value approach that assigns domestic Alaska values for western redcedar, the volume of western redcedar timber available to domestic processors at prevailing domestic prices in the contiguous 48 United States shall be that volume: (1) which is surplus to the needs of domestic processors in Alaska; and (2) is that percent of the surplus western redcedar volume determined by calculating the ratio of the total timber volume which has been sold on the Tongass to the annual average portion of the decadal allowable sale quantity called for in the current Tongass Land Management Plan. The percentage shall be calculated by Region 10 on a rolling basis as each sale is sold (for purposes of this amendment, a “rolling basis” shall mean that the determination of how much western redcedar is eligible for sale to various markets shall be made at the time each sale is awarded). Western redcedar shall be deemed “surplus to the needs of domestic processors in Alaska” when the timber sale holder has presented to the Forest Service documentation of the inability to sell western redcedar logs from a given sale to domestic Alaska processors at a price equal to or greater than the log selling value stated in the contract. All additional western redcedar volume not sold to Alaska or contiguous 48 United States domestic processors may be exported to foreign markets at the election of the timber sale holder. All Alaska yellow cedar may be sold at prevailing export prices at the election of the timber sale holder.]

[SEC. 318. Section 3 of the Act of June 9, 1930 (commonly known as the Knutson-Vandenberg Act; 16 U.S.C. 576b), is amended—

(1) by striking “The Secretary of Agriculture may, when in his” and inserting “(a) The Secretary of Agriculture may, when in his or her”;

(2) by striking “may direct;” and all that follows through “That the Secretary of Agriculture” and inserting “may direct. The Secretary of Agriculture”; and

(3) by adding at the end the following new subsection:

“(c) Any portion of the balance at the end of a fiscal year in the special fund established pursuant to this section that the Sec-

retary of Agriculture determines to be in excess of the cost of doing work described in subsection (a) (as well as any portion of the balance in the special fund that the Secretary determined, before October 1, 2004, to be excess of the cost of doing work described in subsection (a), but which has not been transferred by that date) shall be transferred to miscellaneous receipts, National Forest Fund, as a National Forest receipt, but only if the Secretary also determines that—

“(1) the excess amounts will not be needed for emergency wildfire suppression during the fiscal year in which the transfer would be made; and

“(2) the amount to be transferred to miscellaneous receipts, National Forest Fund, exceeds the outstanding balance of unreimbursed funds transferred from the special fund in prior fiscal years for wildfire suppression.”.]

[SEC. 319. A project undertaken by the Forest Service under the Recreation Fee Demonstration Program as authorized by section 315 of the Department of the Interior and Related Agencies Appropriations Act for Fiscal Year 1996, as amended, shall not result in—

(1) displacement of the holder of an authorization to provide commercial recreation services on Federal lands. Prior to initiating any project, the Secretary shall consult with potentially affected holders to determine what impacts the project may have on the holders. Any modifications to the authorization shall be made within the terms and conditions of the authorization and authorities of the impacted agency; and

(2) the return of a commercial recreation service to the Secretary for operation when such services have been provided in the past by a private sector provider, except when—

(A) the private sector provider fails to bid on such opportunities;

(B) the private sector provider terminates its relationship with the agency; or

(C) the agency revokes the permit for non-compliance with the terms and conditions of the authorization.

In such cases, the agency may use the Recreation Fee Demonstration Program to provide for operations until a subsequent operator can be found through the offering of a new prospectus.]

SEC. [320] 316. Prior to October 1, [2005] 2006, the Secretary of Agriculture shall not be considered to be in violation of subparagraph 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: *Provided*, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

SEC. [321] 317. No funds provided in this Act may be expended to conduct preleasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

[SEC. 322. EXTENSION OF FOREST SERVICE CONVEYANCES PILOT PROGRAM.—Section 329 of the Department of the Interior and Related Agencies Appropriations Act, 2002 (16 U.S.C. 580d note; Public Law 107-63) is amended—

(1) in subsection (b), by striking “30” and inserting “40”;

(2) in subsection (c) by striking “8” and inserting “13”; and

(3) in subsection (d), by striking “2007” and inserting “2008.”.]

[SEC. 323. Section 3(c) of the Harriet Tubman Special Resource Study Act (Public Law 106-516; 114 Stat. 2405) is amended by striking “section 8 of section 8” and inserting “section 8.”]

SEC. [324] 318. In entering into agreements with foreign countries pursuant to the Wildfire Suppression Assistance Act (42 U.S.C. 1856m) the Secretary of Agriculture and the Secretary of the Interior are authorized to enter into reciprocal agreements in which the individuals furnished under said agreements to provide wildfire services are considered, for purposes of tort liability, employees of the country receiving said services when the individuals are engaged in fire suppression: *Provided*, That the Secretary of Agriculture or the Secretary of the Interior shall not enter into any agreement under this provision unless the foreign country (either directly or through its fire organiza-

tion) agrees to assume any and all liability for the acts or omissions of American firefighters engaged in firefighting in a foreign country: *Provided further*, That when an agreement is reached for furnishing fire fighting services, the only remedies for acts or omissions committed while fighting fires shall be those provided under the laws of the host country, and those remedies shall be the exclusive remedies for any claim arising out of fighting fires in a foreign country: *Provided further*, That neither the sending country nor any legal organization associated with the firefighter shall be subject to any legal action whatsoever pertaining to or arising out of the firefighter's role in fire suppression.

[SEC. 325.] Notwithstanding any other provision of law or regulation, to promote the more efficient use of the health care funding allocation for fiscal year 2005, the Eagle Butte Service Unit of the Indian Health Service, at the request of the Cheyenne River Sioux Tribe, may pay base salary rates to health professionals up to the highest grade and step available to a physician, pharmacist, or other health professional and may pay a recruitment or retention bonus of up to 25 percent above the base pay rate.]

[SEC. 326.] None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriations Act.]

[SEC. 327.] None of the funds in this Act may be used to prepare or issue a permit or lease for oil or gas drilling in the Finger Lakes National Forest, New York, during fiscal year 2005.]

[SEC. 328.] In awarding a Federal contract with funds made available by this Act, the Secretary of Agriculture and the Secretary of the Interior (the "Secretaries") may, in evaluating bids and proposals, give consideration to local contractors who are from, and who provide employment and training for, dislocated and displaced workers in an economically disadvantaged rural community, including those historically timber-dependent areas that have been affected by reduced timber harvesting on Federal lands and other forest-dependent rural communities isolated from significant alternative employment opportunities: *Provided*, That notwithstanding Federal Government procurement and contracting laws the Secretaries may award contracts, grants or cooperative agreements to local non-profit entities, Youth Conservation Corps or related partnerships with State, local or non-profit youth groups, or small or disadvantaged business: *Provided further*, That the contract, grant, or cooperative agreement is for forest hazardous fuels reduction, watershed or water quality monitoring or restoration, wildlife or fish population monitoring, or habitat restoration or management: *Provided further*, That the terms "rural community" and "economically disadvantaged" shall have the same meanings as in section 2374 of Public Law 101-624: *Provided further*, That the Secretaries shall develop guidance to implement this section: *Provided further*, That nothing in this section shall be construed as relieving the Secretaries of any duty under applicable procurement laws, except as provided in this section.]

[SEC. 329.] No funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without the approval of the House and Senate Committees on Appropriations: *Provided*, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.]

[SEC. 330.] Section 338 of Public Law 108-108 is amended by striking "2003" and inserting "2004".]

[SEC. 331.] Section 315 of the Department of the Interior and Related Agencies Appropriations Act, 1996 (as contained in section 101(c) of Public Law 104-134; 110 Stat. 1321-200; 16 U.S.C. 4601-6a note), is amended—

(1) in subsection (b), by inserting "subject to subsection (g) but" before "notwithstanding" in the matter preceding paragraph (1); and

(2) by adding at the end the following new subsection:

"(g) The Secretary of Agriculture may not charge or collect fees under this section for the following:

"(1) Admission to a unit of the National Forest System (as defined in section 11(a) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1609(a)).

"(2) The use either singly or in any combination, of the following—

"(A) undesignated parking along roads;

"(B) overlook sites or scenic pullouts;

"(C) information offices and centers that only provide general area information and limited services or interpretive exhibits; and

"(D) dispersed areas for which expenditures in facilities or services are limited."]

[SEC. 332.] (a) **LIMITATION ON COMPETITIVE SOURCING STUDIES.**—

(1) Of the funds made available by this or any other Act to the Department of Energy or the Department of the Interior for fiscal year 2005, not more than the maximum amount specified in paragraph (2) may be used by the Secretary of Energy or the Secretary of the Interior to initiate or continue competitive sourcing studies in fiscal year 2005 for programs, projects, and activities for which funds are appropriated by this Act until such time as the Secretary concerned submits a reprogramming proposal to the Committees on Appropriations of the Senate and the House of Representatives, and such proposal has been processed consistent with the reprogramming guidelines in House Report 108-330.

(2) For the purposes of paragraph (1) the maximum amount—

(A) with respect to the Department of Energy is \$500,000; and

(B) with respect to the Department of the Interior is \$3,250,000.

(3) Of the funds appropriated by this Act, not more than \$2,000,000 may be used in fiscal year 2005 for competitive sourcing studies and related activities by the Forest Service.

(b) **COMPETITIVE SOURCING STUDY DEFINED.**—In this section, the term "competitive sourcing study" means a study on subjecting work performed by Federal Government employees or private contractors to public-private competition or on converting the Federal Government employees or the work performed by such employees to private contractor performance under the Office of Management and Budget Circular A-76 or any other administrative regulation, directive, or policy.

(c) Section 340(b) of Public Law 108-108 is hereby repealed.

(d) **Competitive Sourcing Exemption for Forest Service Studies Conducted Prior to Fiscal Year 2005.**—Notwithstanding requirements of Office of Management and Budget Circular A-76, Attachment B, the Forest Service is hereby exempted from implementing the Letter of Obligation and post-competition accountability guidelines where a competitive sourcing study involved 65 or fewer full-time equivalents, the performance decision was made in favor of the agency provider; no net savings was achieved by conducting the study, and the study was completed prior to the date of this Act.

(e) In preparing any reports to the Committees on Appropriations on competitive sourcing activities, agencies funded in this Act shall include the incremental cost directly attributable to conducting the competitive sourcing competitions, including costs attributable to paying outside consultants and contractors and, in accordance with full cost accounting principles, all costs attributable to developing, implementing, supporting, managing, monitoring, and reporting on competitive sourcing, including personnel, consultant, travel, and training costs associated with program management.]

SEC. [333] 319. Estimated overhead charges, deductions, reserves or holdbacks from programs, projects and activities to support governmentwide, departmental, agency or bureau administrative functions or headquarters, regional or central office operations shall be presented in annual budget justifications. [Changes to such estimates shall be presented to the Committees on Appropriations for approval.]

[SEC. 334.] None of the funds in this Act or prior Acts making appropriations for the Department of the Interior and Related Agencies may be provided to the managing partners or their agents for the SAFECOM or Disaster Management projects.]

[SEC. 335.] **CONVEYANCE OF A SMALL PARCEL OF PUBLIC DOMAIN LAND IN THE SAN BERNARDINO NATIONAL FOREST IN THE STATE OF CALIFORNIA (a) FINDINGS.**—The Congress finds that—

(1) a select area of the San Bernardino National Forest in California is heavily developed with recreation residences and is immediately adjacent to comparably developed private property;

(2) it is in the public interest to convey the above referenced area to the owners of the recreation residences; and

(3) the Secretary of Agriculture should use the proceeds of such conveyance for critical San Bernardino National Forest infrastructure improvements or to acquire additional lands within the boundaries of the San Bernardino National Forest.

(b) **CONVEYANCE REQUIRED.**—Subject to valid existing rights and such terms, conditions, and restrictions as the Secretary deems necessary or desirable in the public interest, the Secretary of Agriculture

shall convey to the Mill Creek Homeowners Association (hereinafter Association) all right, title, and interest of the United States in and to the Mill Creek parcel of real estate described in subsection (c)(1). In the event the Secretary and the Association for any reason do not complete the sale within 2 years from the date of enactment of this Act, this authority shall expire.

(c) **LEGAL DESCRIPTION AND CORRECTION AUTHORITY.**—

(1) **DESCRIPTION.**—The Mill Creek parcel, approximately 35 acres, as shown on a map “The Mill Creek Conveyance Parcel-San Bernardino National Forest, dated June 1, 2004” generally located in the northeast quarter of Section 8, T.1S., R.1W., San Bernardino Meridian, of the United States Public Lands Survey System, California. The map shall be on file and available for inspection in the office of the Chief, Forest Service, Washington, DC and in the office of the Forest Supervisor, San Bernardino National Forest until such time as the lands are conveyed.

(2) **CORRECTIONS.**—The Secretary is authorized to make minor corrections to this map and may modify the description to correct errors or to reconfigure the property in order to facilitate conveyance. In the event of a conflict between the map description and the USPLSS description of the land in paragraph (1), the map will be considered the definitive description of the land.

(d) **CONSIDERATION.**—Consideration for the conveyance under subsection (b) shall be equal to the appraised fair market value of the parcel of real property to be conveyed. Such appraisal shall be prepared in conformity with the Uniform Appraisal Standards for Federal Land Acquisition.

(e) **ACCESS REQUIREMENTS.**—Notwithstanding section 1323(a) of the Alaska National Interest Lands Conservation Act (16 U.S.C. 3210(a)) or any other law, the Secretary is not required to provide access over National Forest System lands to the parcel of real estate to be conveyed under subsection (b).

(f) **ADMINISTRATIVE COSTS.**—All costs incurred by the Secretary of Agriculture and any costs associated with the creation of a subdivided parcel, conducting and recordation of a survey, zoning, planning approval, and similar expenses with respect to the conveyance under subsection (b), shall be borne by the Association.

(g) **ASSUMPTION OF LIABILITY.**—By acceptance of the conveyance of the parcel of real property referred to in subsection (b), the Association and its successors and assigns will indemnify and hold harmless the United States for any and all liability to any party that is associated with the parcel.

(h) **TREATMENT OF RECEIPTS.**—All funds received pursuant to the conveyance of the parcel of real property referred to in subsection (b) shall be deposited in the fund established under Public Law 90-171 (16 U.S.C. 484a; commonly known as the Sisk Act), and the funds shall remain available to the Secretary, until expended, for critical San Bernardino National Forest infrastructure improvements or the acquisition of lands, waters, and interests in land for inclusion in the San Bernardino National Forest.]

[SEC. 336. Section 331 of the Department of the Interior and Related Agencies Appropriations Act, 2001 (Public Law 106-291; 114 Stat. 996), is amended—

(1) in subsection (a), by striking “Until September 30, 2004, the” and inserting “The”; and

(2) by adding at the end the following new subsections:

“(d) **INCLUSION OF COLORADO BLM LANDS.**—The authority provided by this section shall also be available to the Secretary of the Interior with respect to public lands in the State of Colorado administered by the Secretary through the Bureau of Land Management.

“(e) **EXPIRATION OF AUTHORITY.**—The authority of the Secretary of Agriculture and the Secretary of the Interior to enter into cooperative agreements and contracts under this section expires September 30, 2009, and the term of any cooperative agreement or contract entered into under this section shall not extend beyond that date.”]

[SEC. 337. FEDERAL AND STATE COOPERATIVE FOREST, RANGELAND, AND WATERSHED RESTORATION IN UTAH (a) AUTHORITY.—Until September 30, 2006, the Secretary of Agriculture, via cooperative agreement or contract (including sole source contract) as appropriate, may permit the State Forester of the State of Utah to perform forest, rangeland, and watershed restoration services on National Forest System lands in the State of Utah. Restoration services provided are to be on a project to project basis as planned or made ready for implementation under existing authorities of the Forest Service. The types of restoration services that may be contracted under this authority include treatment of insect infested trees, reduction of hazardous fuels, and other activities to restore or improve forest, rangeland, and watershed health including fish and wildlife habitat.

(b) **STATE AS AGENT.**—Except as provided in subsection (c), a cooperative agreement or contract under subsection (a) may authorize the State Forester of the State of Utah to serve as agent for the Forest Service in providing services necessary to facilitate the performance and treatment of insect infested trees, reduction of hazardous fuels, and to restore or improve forest, rangeland, and watershed health including fish and wildlife habitat under subsection (a). The services to be performed by the State Forester of Utah may be conducted with subcontracts utilizing State of Utah contract procedures. Subsections (d) and (g) of section 14 of the National Forest Management Act of 1976 (16 U.S.C. 472a) shall not apply to services performed under a cooperative agreement or contract under subsection (a).

(c) **RETENTION OF NEPA RESPONSIBILITIES.**—With respect to any treatment activity to restore and improve forest, rangeland, and watershed health including fish and wildlife habitat services on National Forest System lands programmed for treatment by the State Forester of the State of Utah under subsection (a), any decision required to be made under the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) may not be delegated to any officer or employee of the State of Utah.]

[SEC. 338. (a) IN GENERAL.—An entity that enters into a contract with the United States to operate the National Recreation Reservation Service (as solicited by the solicitation numbered WO-04-06vm) shall not carry out any duties under the contract using:

(1) a contact center located outside the United States; or

(2) a reservation agent who does not live in the United States.

(b) **NO WAIVER.**—The Secretary of Agriculture may not waive the requirements of subsection (a).

(c) **TELECOMMUTING.**—A reservation agent who is carrying out duties under the contract described in subsection (a) may not telecommute from a location outside the United States.

(d) **LIMITATIONS.**—Nothing in this Act shall be construed to apply to any employee of the entity who is not a reservation agent carrying out the duties under the contract described in subsection (a) or who provides managerial or support services.]

[SEC. 339. For fiscal years 2005 through 2007, a decision made by the Secretary of Agriculture to authorize grazing on an allotment shall be categorically excluded from documentation in an environmental assessment or an environmental impact statement under the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) if: (1) the decision continues current grazing management of the allotment; (2) monitoring indicates that current grazing management is meeting, or satisfactorily moving toward, objectives in the land and resource management plan, as determined by the Secretary; and (3) the decision is consistent with agency policy concerning extraordinary circumstances. The total number of allotments that may be categorically excluded under this section may not exceed 900.]

[SEC. 340. SALMON RIVER COMMERCIAL OUTFITTER HUNTING CAMPS Section 3(a)(24) of Public Law 90-542 (16 U.S.C. 1274) is amended to add the following after paragraph (C) and redesignate subsequent paragraphs accordingly: (D) The established use and occupancy as of June 6, 2003, of lands and maintenance or replacement of facilities and structures for commercial recreation services at Stub Creek located in section 28, T24N, R14E, Boise Principal Meridian, at Arctic Creek located in section 21, T25N, R12E, Boise Principal Meridian and at Smith Gulch located in section 27, T25N, R12E, Boise Principal Meridian shall continue to be authorized, subject to such reasonable regulation as the Secretary deems appropriate, including rules that would provide for termination for non-compliance, and if terminated, reoffering the site through a competitive process.]

[SEC. 341. (a) In General—

(1) The Secretary of Agriculture and the Secretary of the Interior are authorized to make grants to the Eastern Nevada Landscape Coalition for the study and restoration of rangeland and other lands in Nevada’s Great Basin in order to help assure the reduction of hazardous fuels and for related purposes.

(2) Notwithstanding 31 U.S.C. 6301-6308, the Director of the Bureau of Land Management shall enter into a cooperative agreement with the Eastern Nevada Landscape Coalition for the Great Basin Restoration Project, including hazardous fuels and mechanical treatments and related work.

(b) **AUTHORIZATION OF APPROPRIATIONS.**—There are authorized to be appropriated such sums as are necessary to carry out this section.]

[SEC. 342. (a) Findings—

(1) In 1953, Public Land Order 899 (PLO 899) eliminated approximately 80 acres from the Tongass National Forest, for the Community of Elfin Cove, Alaska. From 1953 until 2001, the USDA Forest

Service believed two small islets within the Elfin Cove Harbor (Lots 1 and 2 of U.S. Survey 13150, approximately 0.29 acres) were included as part of PLO 899. However, due to a Bureau of Land Management rule in effect when PLO 899 was issued, ownership of unsurveyed, unmapped islets remained with the original landowner, in this case the United States.

(2) These two islets are needed by the Community of Elfin Cove to resolve public health and safety problems.

(3) The two islets serve no national forest purposes, but the Forest Service has no authority to transfer ownership of them to the Community of Elfin Cove, without receiving fair market value for the land interests.

(4) Neither the Bureau of Land Management nor the Forest Service intended to retain Federal ownership of these two islets, and they remained in ownership of the United States only through an inadvertent error.

(5) Conveyance of these two islets from the United States to the Community of Elfin Cove, Alaska, without consideration, is in the public interest.

(b) Based on the findings in subsection (a) and notwithstanding any other provision of law, Congress hereby authorizes and directs the Secretary of Agriculture to convey in fee simple without compensation, Lots 1 and 2 of U.S. Survey 13150, comprising approximately 0.29 acres, to the Community of Elfin Cove, Alaska.]

[SEC. 343. (a) Notwithstanding any other provision of law, and until October 1, 2007, the Indian Health Service may not disburse funds for the provision of health care services pursuant to Public Law 93–638 (25 U.S.C. 450 et seq.) to any Alaska Native village or Alaska Native village corporation that is located within the area served by an Alaska Native regional health entity.

(b) Nothing in this section shall be construed to prohibit the disbursal of funds to any Alaska Native village or Alaska Native village corporation under any contract or compact entered into prior to May 1, 2004, or to prohibit the renewal of any such agreement.

(c) For the purpose of this section, Eastern Aleutian Tribes, Inc., shall be treated as an Alaska Native regional health entity to whom funds may be disbursed under this section.]

[SEC. 344. Notwithstanding any other provision of law and using funds previously appropriated for such purpose under Public Law 106–291 (\$1,630,000) and Public Law 108–199 (\$2,300,000), the National Park Service shall (1) not later than 60 days after enactment of this section purchase the seven parcels of real property in Seward, Alaska identified by Kenai Peninsula tax identification numbers 14910001, 14910002, 14911033, 14913005, 14913020, 14913007, and 14913008 that have been selected for the administrative complex, visitor facility, plaza and related parking for the Kenai Fjords National Park and Chugach National Forest which shall hereafter be known as the Mary Lowell Center; and (2) transfer to the City of Seward any remaining balance of previously appropriated funds not necessary for property acquisition and design upon the vacation by the City of Seward of Washington Street between 4th Avenue and 5th Avenue and transfer of title of the appropriate portions thereof to the Federal Government, provided that the City of Seward uses any such funds for the related waterfront planning, pavilions, boardwalks, trails, or related purposes that compliment the new Federal facility.]

[SEC. 345. Section 331, of Public Law 106–113, is amended—

- (1) in part (a) by striking “2004” and inserting “2005”; and
- (2) in part (b) by striking “2004” and inserting “2005”.]

[SEC. 346. FEDERAL BUILDING, SANDPOINT, IDAHO (a) DEFINITIONS.—In this section:

(1) ADMINISTRATOR.—The term “Administrator” means the Administrator of General Services.

(2) MAP.—The term “map” means the map that is—

- (A) entitled “Sandpoint Federal Building”;
- (B) dated September 12, 2002; and
- (C) on file in—

(i) the Office of the Chief of the Forest Service; and

(ii) the Office of the Supervisor, Idaho National Forests, Coeur d’Alene, Idaho.

(3) PROPERTY.—The term “property” means the Sandpoint Federal Building and approximately 3.17 acres of land in Sandpoint, Idaho, as depicted on the map.

(4) SECRETARY.—The term “Secretary” means the Secretary of Agriculture, acting through the Chief of the Forest Service.

(b) CONVEYANCE OF PROPERTY.—

(1) IN GENERAL.—Notwithstanding subtitle I of title 40, United States Code, the Administrator may convey to the Secretary, all right, title, and interest of the United States in and to the property.

(2) CONDITIONS.—The conveyance of the property under paragraph (1) shall be on a noncompetitive basis, for consideration, and subject to any other terms and conditions to which the Administrator and the Secretary may agree, including a purchase period with multiple payments over multiple fiscal years.

(3) SOURCE OF FUNDS.—The Secretary may use amounts made available to the Forest Service for any of fiscal years 2005 through 2010 to acquire the property under paragraph (1).

(c) SALE OR EXCHANGE OF PROPERTY.—

(1) IN GENERAL.—Subject to paragraph (2), the Secretary may use, maintain, lease, sublease, sell, or exchange all or part of the property.

(2) TERMS.—The sale or exchange of the property under paragraph (1) shall be for market value and subject to such terms as the Secretary determines to be in the public interest.

(3) METHOD OF SALE OR EXCHANGE.—The sale or exchange of the property under paragraph (1) may be on a competitive or non-competitive basis.

(4) CONSIDERATION.—Consideration for the sale or exchange of the property may be in the form of cash, land, or improvements (including improvements to be constructed after the date of the sale or exchange).

(3) DISPOSITION AND USE OF PROCEEDS.—

(A) DISPOSITION OF PROCEEDS.—The Secretary shall deposit the proceeds derived from any lease, sublease, sale, exchange, or any other use or disposition of the property in the fund established by Public Law 90–171 (commonly known as the “Sisk Act”) (16 U.S.C. 484a).

(B) USE OF PROCEEDS.—Amounts deposited under subparagraph (A) shall be available to the Secretary, without further appropriation, until expended, for the construction and maintenance of Forest Service offices and related facilities on National Forest System land in the vicinity of Sandpoint, Idaho.]

[SEC. 347. (a) SHORT TITLE.—This section may be cited as the “Chris Zajicek Memorial Land Exchange Act of 2004”.

(b) NATIONAL FOREST SYSTEM LAND EXCHANGE IN THE STATE OF FLORIDA.—

(1) IN GENERAL.—Notwithstanding the effect of the wildfire known as the “Impassable 1 Fire” on the value of the land to be exchanged, the Secretary of Agriculture (acting through the Chief of the Forest Service) may carry out the exchange agreement entered into by the Forest Service and the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida and dated March 5, 2004.

(2) VALUATION.—For purposes of determining the value of the land to be exchanged under paragraph (1), the value of the land shall be considered to be the value of the land determined by the appraisal conducted on August 21, 2003.]

[SEC. 348. (a) SHORT TITLE.—This section may be cited as the “Grey Towers National Historic Site Act of 2004”.

(b) FINDINGS; PURPOSES; DEFINITIONS.—

(1) FINDINGS.—Congress finds the following:

(A) James and Mary Pinchot constructed a home and estate that is known as Grey Towers in Milford, Pennsylvania.

(B) James and Mary Pinchot were also the progenitors of a family of notable accomplishment in the history of the Commonwealth of Pennsylvania and the Nation, in particular, their son, Gifford Pinchot. -

(C) Gifford Pinchot was the first Chief of the Forest Service, a major influence in formulating and implementing forest conservation policies in the early 20th Century, and twice Governor of Pennsylvania.

(D) During the early 20th century, James and Gifford Pinchot used Grey Towers and the environs to establish scientific forestry, to develop conservation leaders, and to formulate conservation principles, thus making this site one of the primary birthplaces of the American conservation movement.

(E) In 1963, Gifford Bryce Pinchot, the son of Gifford and Cornelia Pinchot, donated Grey Towers and 102 acres to the Nation.

(F) In 1963, President John F. Kennedy dedicated the Pinchot Institute for Conservation for the greater knowledge of land and its uses at Grey Towers National Historic Landmark, thereby establishing a partnership between the public and private sectors.

(G) Grey Towers today is a place of historical significance where leaders in natural resource conservation meet, study, and share ideas, analyses, values, and philosophies, and is also a place where the public can learn and appreciate our conservation heritage.

(H) As established by President Kennedy, the Pinchot Institute for Conservation, and the Forest Service at Grey Towers operate through an established partnership in developing and delivering programs that carry on Gifford Pinchot's conservation legacy.

(I) Grey Towers and associated structures in and around Milford, Pennsylvania, can serve to enhance regional recreational and educational opportunities.

(2) PURPOSES.—The purposes of this section are as follows:

- (A) To honor and perpetuate the memory of Gifford Pinchot.
- (B) To promote the recreational and educational resources of Milford, Pennsylvania, and its environs.

(C) To authorize the Secretary of Agriculture—

(i) to further the scientific, policy analysis, educational, and cultural programs in natural resource conservation at Grey Towers;

(ii) to manage the property and environs more efficiently and effectively; and

(iii) to further collaborative ties with the Pinchot Institute for Conservation, and other Federal, State, and local agencies with shared interests.

(3) DEFINITIONS.—For the purposes of this section:

(A) ASSOCIATED PROPERTIES.—The term “Associated Properties” means lands and improvements outside of the Grey Towers National Historic Landmark within Pike County, Pennsylvania, and which were associated with James and Mary Pinchot, the Yale School of Forestry, or the Forest Service.

(B) GREY TOWERS.—The term “Grey Towers” means the buildings and surrounding area of approximately 303 acres, including the 102 acres donated in 1963 to the United States and so designated that year.

(C) HISTORIC SITE.—The term “Historic Site” means the Grey Towers National Historic Site, as so designated by this Act.

(D) PINCHOT INSTITUTE.—The term “Pinchot Institute” means the Pinchot Institute for Conservation, a nonprofit corporation established under the laws of the District of Columbia.

(E) SECRETARY.—The term “Secretary” means the Secretary of Agriculture.

(c) DESIGNATION OF NATIONAL HISTORIC SITE.—Subject to valid existing rights, all lands and improvements formerly encompassed within the Grey Towers National Historic Landmark are designated as the “Grey Towers National Historic Site”.

(d) ADMINISTRATION.—

(1) PURPOSES.—The Historic Site shall be administered for the following purposes:

(A) Education, public demonstration projects, and research related to natural resource conservation, protection, management, and use.

(B) Leadership development within the natural resource professions and the Federal civil service.

(C) Continuing Gifford Pinchot's legacy through pursuit of new ideas, strategies, and solutions to natural resource issues that include economic, ecological, and social values.

(D) Preservation, use, and maintenance of the buildings, grounds, facilities, and archives associated with Gifford Pinchot.

(E) Study and interpretation of the life and works of Gifford Pinchot.

(F) Public recreation and enjoyment.

(G) Protection and enjoyment of the scenic and natural environments.

(2) APPLICABLE LAWS.—The Secretary shall administer federally owned lands and interests in lands at the Historic Site and Associated Properties as components of the National Forest System in accordance with this Act, 16 U.S.C. 461 et seq. and other laws generally applicable to the administration of national historic sites, and the laws, rules, and regulations applicable to the National Forest System, except that the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1600 et seq.) shall not apply.

(3) LAND ACQUISITION.—The Secretary is authorized to acquire, on a willing seller basis, by purchase, donation, exchange, or otherwise, privately owned lands and interests in lands, including im-

provements, within the Historic Site and the Associated Properties, using donated or appropriated funds.

(4) GIFTS.—

(A) ACCEPTED BY ENTITIES OTHER THAN THE SECRETARY.—Subject to such terms and conditions as the Secretary may prescribe, any public or private agency, organization, institution, or individual may solicit, accept, and administer private gifts of money and real or personal property for the benefit of or in connection with, the activities and services at the Historic Site.

(B) ACCEPTED BY THE SECRETARY.—Gifts may be accepted by the Secretary for the benefit of or in connection with, the activities and services at the Historic Site notwithstanding the fact that a donor conducts business with or is regulated by the Department of Agriculture in any capacity.

(e) COOPERATIVE AUTHORITIES.—

(1) GRANTS, CONTRACTS, AND COOPERATIVE AGREEMENTS.—The Secretary is authorized to enter into Agreements for grants, contracts, and cooperative agreements as appropriate with the Pinchot Institute, public and other private agencies, organizations, institutions, and individuals to provide for the development, administration, maintenance, or restoration of land, facilities, or Forest Service programs at Grey Towers or to otherwise further the purposes of this section.

(2) INTERDEPARTMENTAL.—The Secretary and the Secretary of the Interior are authorized and encouraged to cooperate in promoting public use and enjoyment of Grey Towers and the Delaware Water Gap National Recreation Area and in otherwise furthering the administration and purposes for which both areas were designated. Such cooperation may include colocation and use of facilities within Associated Properties and elsewhere.

(3) OTHER.—The Secretary may authorize use of the grounds and facilities of Grey Towers by the Pinchot Institute and other participating partners including Federal, State, and local agencies, on such terms and conditions as the Secretary may prescribe, including the waiver of special use authorizations and the waiver of rental and use fees.

(f) FUNDS.—

(1) FEES AND CHARGES.—The Secretary may impose reasonable fees and charges for admission to and use of facilities on Grey Towers.

(2) SPECIAL FUND.—Any monies received by the Forest Service in administering Grey Towers shall be deposited into the Treasury of the United States and covered in a special fund called the Grey Towers National Historic Site Fund. Monies in the Grey Towers National Historic Site Fund shall be available until expended, without further appropriation, for support of programs of Grey Towers, and any other expenses incurred in the administration of Grey Towers.

(g) MAP.—The Secretary shall produce and keep for public inspection a map of the Historic Site and associated properties within Pike County, Pennsylvania, which were associated with James and Mary Pinchot, the Yale School of Forestry, or the Forest Service.

(h) SAVINGS PROVISION.—Nothing in this section shall be deemed to diminish the authorities of the Secretary under the Cooperative Forestry Assistance Act or any other law pertaining to the National Forest System.]

[SEC. 349. (a) SHORT TITLE.—This section may be cited as the “Montana National Forests Boundary Adjustment Act of 2004”.

(b) DEFINITIONS.—In this section:

(1) FORESTS.—The term “Forests” means the Helena National Forest, Lolo National Forest, and Beaverhead-Deerlodge National Forest in the State of Montana.

(2) MAP.—The term “map” means

(A) the map entitled “Helena National Forest Boundary Adjustment Northern Region, USDA Forest Service” and dated September 13, 2004;

(B) the map entitled “Lolo National Forest Boundary Adjustment Northern Region, USDA Forest Service” and dated September 13, 2004; and

(C) the map entitled “Deerlodge National Forest Boundary Adjustment Northern Region USDA Forest Service” and dated September 13, 2004.

(3) SECRETARY.—The term “Secretary” means the Secretary of Agriculture.

(c) HELENA, LOLO, AND BEAVERHEAD-DEERLODGE NATIONAL FORESTS BOUNDARY ADJUSTMENT.—

(1) IN GENERAL.—The boundaries of the Forests are modified as depicted on the maps.

(2) MAPS.—

(A) AVAILABILITY.—The maps shall be on file and available for public inspection in

(i) the Office of the Chief of the Forest Service; and

(ii) the office of the Regional Forester, Missoula, Montana.

(3) ADMINISTRATION.—Any land or interest in land acquired within the boundaries of the Forests for National Forest System purposes shall be managed in accordance with

(A) the Act of March 1, 1911 (commonly known as the "Weeks Law") (16 U.S.C. 480 et seq.); and

(B) the laws (including regulations) applicable to the National Forest System.

(4) LAND AND WATER CONSERVATION FUND.—For purposes of section 7 of the Land and Water Conservation Fund Act of 1965 (16 U.S.C. 460l-9), the boundaries of the Forests, as adjusted under paragraph (1), shall be considered to be the boundaries of the Forests as of January 1, 1965.

(5) EFFECT.—Nothing in this section limits the authority of the Secretary to adjust the boundaries of the Forests under section 11 of the Act of March 1, 1911 (16 U.S.C. 521).]

【SEC. 350. In addition to amounts provided to the Department of the Interior in this Act, \$5,000,000 is provided for a grant to Kendall County, Illinois. (Department of the Interior and Related Agencies Appropriations Act, 2005.)】 (Department of the Interior and Related Agencies Appropriations Act, 2005.)

TITLE V

【SEC. 501. (a) ACROSS-THE-BOARD RESCISSIONS.— There is hereby rescinded an amount equal to 0.594 percent of—

(1) the budget authority provided for fiscal year 2005 for any discretionary account in this Act; and

(2) the budget authority provided in any advance appropriation for fiscal year 2005 for any discretionary account in the Department of the Interior and Related Agencies Appropriations Act, 2004.

(b) PROPORTIONATE APPLICATION.— Any rescission made by subsection (a) shall be applied proportionately—

(1) to each discretionary account and each item of budget authority described in subsection (a); and

(2) within each such account and item, to each program, project, and activity (with programs, projects, and activities as delineated in the appropriation Act or accompanying reports for the relevant fiscal year covering such account or item, or for accounts and items not included in appropriation Acts, as delineated in the most recently submitted President's budget).

(c) INDIAN LAND AND WATER CLAIM SETTLEMENTS.— Under the heading 'Bureau of Indian Affairs, Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians', the across-the-board rescission in this section, and any subsequent across-the-board rescission for fiscal year 2005, shall apply only to the first dollar amount in the paragraph and the distribution of the rescission shall be at the discretion of the Secretary of the Interior who shall submit a report on such distribution and the rationale therefor to the House and Senate Committees on Appropriations.】 (Department of the Interior and Related Agencies Appropriations Act, 2005.)

【SEC. 401. For an additional amount to address drought conditions in the State of Nevada, \$5,000,000 is provided to the Secretary of the Interior, acting through the Commissioner of the Bureau of Reclamation, for the Southern Nevada Water Authority for modification of the water intake at Lake Mead, to remain available until expended: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.】 (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)