

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

General and special funds:

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

| Identification code 97-0040-0-1-054 | | 2004 actual | 2005 est. | 2006 est. |
|--|--|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 00.01 | Treasury Payment to Military Retirement Fund | 18,189 | 21,358 | 23,241 |
| 10.00 | Total new obligations (object class 13.0) | 18,189 | 21,358 | 23,241 |
| Budgetary resources available for obligation: | | | | |
| 22.00 | New budget authority (gross) | 18,189 | 21,358 | 23,241 |
| 23.95 | Total new obligations | 18,189 | 21,358 | 23,241 |
| New budget authority (gross), detail: | | | | |
| Mandatory: | | | | |
| 60.00 | Appropriation | 18,189 | 21,358 | 23,241 |
| Change in obligated balances: | | | | |
| 73.10 | Total new obligations | 18,189 | 21,358 | 23,241 |
| 73.20 | Total outlays (gross) | 18,189 | 21,358 | 23,241 |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new mandatory authority | 18,189 | 21,358 | 23,241 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 18,189 | 21,358 | 23,241 |
| 90.00 | Outlays | 18,189 | 21,358 | 23,241 |

The 2006 payment to the military retirement fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force, retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps, and survivors' benefits.

The 2004 National Defense Authorization Act created additional benefits for certain retirees who receive disability compensation from the Veterans' Administration and moved the responsibility for payments under the Combat Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

Trust Funds

MILITARY RETIREMENT FUND

Unavailable Receipts (in millions of dollars)

| Identification code 97-8097-0-7-602 | | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| 01.99 | Balance, start of year | 176,029 | 181,394 | 190,591 |
| Receipts: | | | | |
| 02.40 | Employing agency contributions, Military retirement fund | 14,071 | 15,097 | 13,123 |
| 02.41 | Earnings on investments, Military retirement fund | 10,258 | 10,338 | 10,604 |
| 02.42 | Federal contributions, Military retirement fund | 18,189 | 21,358 | 23,241 |
| 02.43 | Federal contributions (concurrent receipt accruals) | | 1,539 | 2,343 |
| 02.99 | Total receipts and collections | 42,518 | 48,332 | 49,311 |

| | | | | |
|-----------------|---------------------------------------|---------|---------|---------|
| 04.00 | Total: Balances and collections | 218,547 | 229,726 | 239,902 |
| Appropriations: | | | | |
| 05.00 | Military retirement fund | 42,257 | 48,079 | 49,134 |
| 05.01 | Military Retirement Fund | 5,104 | 8,944 | 8,219 |
| 05.99 | Total appropriations | 37,153 | 39,135 | 40,915 |
| 07.99 | Balance, end of year | 181,394 | 190,591 | 198,987 |

Program and Financing (in millions of dollars)

| Identification code 97-8097-0-7-602 | | 2004 actual | 2005 est. | 2006 est. |
|--|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 00.01 | Nondisability | 31,915 | 33,582 | 35,116 |
| 00.02 | Temporary disability | 60 | 64 | 67 |
| 00.03 | Permanent disability | 1,138 | 1,206 | 1,259 |
| 00.04 | Fleet reserve | 1,698 | 1,800 | 1,880 |
| 00.05 | Survivors' benefits | 2,342 | 2,483 | 2,593 |
| 10.00 | Total new obligations (object class 42.0) | 37,153 | 39,135 | 40,915 |
| Budgetary resources available for obligation: | | | | |
| 22.00 | New budget authority (gross) | 37,153 | 39,135 | 40,915 |
| 23.95 | Total new obligations | 37,153 | 39,135 | 40,915 |
| New budget authority (gross), detail: | | | | |
| Mandatory: | | | | |
| 60.26 | Appropriation (trust fund) | 42,257 | 48,079 | 49,134 |
| 60.45 | Portion precluded from obligation | 5,104 | 8,944 | 8,219 |
| 62.50 | Appropriation (total mandatory) | 37,153 | 39,135 | 40,915 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 2,963 | 3,121 | 3,262 |
| 73.10 | Total new obligations | 37,153 | 39,135 | 40,915 |
| 73.20 | Total outlays (gross) | 36,995 | 38,994 | 40,768 |
| 74.40 | Obligated balance, end of year | 3,121 | 3,262 | 3,409 |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new mandatory authority | 36,995 | 38,994 | 40,768 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 37,153 | 39,135 | 40,915 |
| 90.00 | Outlays | 36,995 | 38,994 | 40,768 |
| Memorandum (non-add) entries: | | | | |
| 92.01 | Total investments, start of year: Federal securities: | | | |
| | Par value | 172,362 | 177,280 | 187,599 |
| 92.02 | Total investments, end of year: Federal securities: | | | |
| | Par value | 177,280 | 187,599 | 195,969 |

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Military Personnel accounts, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all the retirees and current members who had earned benefits before the accrual funding system was set up. The second Treasury payment covers the liability for concurrent receipt of military retired pay and disability compensation paid by the Department of Veterans' Affairs. This benefit was added in the 2004 National Defense Authorization Act (P.L. 108-136).

The status of the fund is as follows:

MILITARY RETIREMENT FUND—Continued

Status of Funds (in millions of dollars)

| Identification code 97–8097–0–7–602 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 0100 Balance, start of year | 179,224 | 184,515 | 193,853 |
| 0199 Total balance, start of year | 179,224 | 184,515 | 193,853 |
| Cash income during the year: | | | |
| Current law: | | | |
| Offsetting receipts (intragovernmental): | | | |
| 1240 Employing agency contributions, DOD military | 14,071 | 15,097 | 13,123 |
| 1241 Earning on investments | 10,258 | 10,338 | 10,604 |
| 1242 Federal contributions | 18,189 | 21,358 | 23,241 |
| 1243 Offsetting receipts (intragovernmental) | 1,539 | 2,343 | 2,343 |
| 1299 Income under present law | 42,518 | 48,332 | 49,311 |
| 3299 Total cash income | 42,518 | 48,332 | 49,311 |
| Cash outgo during year: | | | |
| Current law: | | | |
| 4500 Military retirement fund | –36,995 | –38,994 | –40,768 |
| 4599 Outgo under current law (–) | –36,995 | –38,994 | –40,768 |
| 6599 Total cash outgo (–) | –36,995 | –38,994 | –40,768 |
| Manual Adjustments: | | | |
| 7690 Adjustment amortized premium and discount prior to 1987 | –232 | | |
| 7699 Total adjustments | –232 | | |
| Unexpended balance, end of year: | | | |
| 8799 Total balance, end of year | 184,515 | 193,853 | 202,396 |

RETIREE HEALTH CARE

Federal Funds

General and special funds:

PAYMENT TO [UNIFORMED SERVICES] DEPARTMENT OF DEFENSE
MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

| Identification code 97–0850–0–1–054 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Payment to the Uniformed Retiree Health Care Fund | 16,260 | 15,721 | 16,312 |
| 10.00 Total new obligations (object class 13.0) | 16,260 | 15,721 | 16,312 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 16,260 | 15,721 | 16,312 |
| 23.95 Total new obligations | –16,260 | –15,721 | –16,312 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation | 16,260 | 15,721 | 16,312 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 16,260 | 15,721 | 16,312 |
| 73.20 Total outlays (gross) | –16,260 | –15,721 | –16,312 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 16,260 | 15,721 | 16,312 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 16,260 | 15,721 | 16,312 |
| 90.00 Outlays | 16,260 | 15,721 | 16,312 |

[UNIFORMED SERVICES] DEPARTMENT OF DEFENSE MEDICARE-
ELIGIBLE RETIREE HEALTH CARE FUND

Unavailable Receipts (in millions of dollars)

| Identification code 97–5472–0–2–551 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 01.99 Balance, start of year | 18,183 | 38,087 | 60,226 |
| Receipts: | | | |
| 02.40 Non-DoD Employing agency contributions | 8,140 | 10,753 | 289 |

| | | | |
|---|---------|---------|---------|
| 02.41 Earnings on investments | 701 | 1,552 | 2,659 |
| 02.42 Federal contributions | 16,260 | 15,721 | 16,312 |
| 02.43 Department of Defense contributions, DoD Retiree Health Care Fund | | | 10,707 |
| 02.99 Total receipts and collections | 25,101 | 28,026 | 29,967 |
| 04.00 Total: Balances and collections | 43,284 | 66,113 | 90,193 |
| Appropriations: | | | |
| 05.00 Uniformed Services Retiree Health Care Fund | –25,100 | –28,026 | –29,968 |
| 05.01 Portion precluded from obligation | 19,903 | 22,139 | 23,714 |
| 05.99 Total appropriations | –5,197 | –5,887 | –6,254 |
| 07.99 Balance, end of year | 38,087 | 60,226 | 83,939 |

Program and Financing (in millions of dollars)

| Identification code 97–5472–0–2–551 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 5,197 | 5,887 | 6,254 |
| 10.00 Total new obligations (object class 13.0) | 5,197 | 5,887 | 6,254 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 5,197 | 5,887 | 6,254 |
| 23.95 Total new obligations | –5,197 | –5,887 | –6,254 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 25,100 | 28,026 | 29,968 |
| 60.45 Portion precluded from obligation | –19,903 | –22,139 | –23,714 |
| 62.50 Appropriation (total mandatory) | 5,197 | 5,887 | 6,254 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 268 | 263 | 263 |
| 73.10 Total new obligations | 5,197 | 5,887 | 6,254 |
| 73.20 Total outlays (gross) | –5,202 | –5,887 | –6,254 |
| 74.40 Obligated balance, end of year | 263 | 263 | 263 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 5,196 | 5,887 | 6,254 |
| 86.98 Outlays from mandatory balances | 6 | | |
| 87.00 Total outlays (gross) | 5,202 | 5,887 | 6,254 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 5,197 | 5,887 | 6,254 |
| 90.00 Outlays | 5,202 | 5,887 | 6,254 |
| Memorandum (non-add) entries: | | | |
| 92.01 Total investments, start of year: Federal securities: | | | |
| Par value | 18,445 | 35,864 | 58,073 |
| 92.02 Total investments, end of year: Federal securities: | | | |
| Par value | 35,864 | 58,073 | 81,699 |

Public Law 106–398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general treasury on the accrued unfunded liability and the third source is income from the investment of fund balances.

Status of Funds (in millions of dollars)

| Identification code 97–5472–0–2–551 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 0100 Uninvested balance | 18,451 | 38,350 | 60,489 |
| 0199 Total balance, start of year | 18,451 | 38,350 | 60,489 |
| Cash income during the year: | | | |
| Current law: | | | |
| Offsetting receipts (intragovernmental): | | | |
| 1240 Offsetting receipts (intragovernmental) | 8,140 | 10,753 | 289 |
| 1241 Offsetting receipts (intragovernmental) | 701 | 1,552 | 2,659 |
| 1242 Offsetting receipts (intragovernmental) | 16,260 | 15,721 | 16,312 |
| 1243 Offsetting receipts (intragovernmental) | | | 10,707 |
| 1299 Income under present law | 25,101 | 28,026 | 29,967 |

| | | | | |
|----------------------------------|--------------------------------------|--------|--------|--------|
| 3299 | Total cash income | 25,101 | 28,026 | 29,967 |
| Cash outgo during year: | | | | |
| Current law: | | | | |
| 4500 | Cash outgo during the year (—) | —5,202 | —5,887 | —6,254 |
| 4599 | Outgo under current law (—) | —5,202 | —5,887 | —6,254 |
| 6599 | Total cash outgo (—) | —5,202 | —5,887 | —6,254 |
| Unexpended balance, end of year: | | | | |
| 8799 | Total balance, end of year | 38,350 | 60,489 | 84,202 |

EDUCATION BENEFITS*Trust Funds***EDUCATION BENEFITS FUND****Unavailable Receipts** (in millions of dollars)

| Identification code 97–8098–0–7–702 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| 01.99 Balance, start of year | 1,037 | 1,008 | 1,073 |
| Receipts: | | | |
| 02.40 Employing agency contributions | 204 | 329 | 354 |
| 02.41 Earnings on investments | 38 | 39 | 43 |
| 02.99 Total receipts and collections | 242 | 368 | 397 |
| 04.00 Total: Balances and collections | 1,279 | 1,376 | 1,470 |
| Appropriations: | | | |
| 05.01 Education benefits fund | —242 | —368 | —397 |
| 05.02 Education benefits fund ..... | ..... | 65 | 70 |
| 05.03 Education benefits fund | —29 | ..... | ..... |
| 05.99 Total appropriations | —271 | —303 | —327 |
| 07.99 Balance, end of year | 1,008 | 1,073 | 1,143 |

Program and Financing (in millions of dollars)

| Identification code 97–8098–0–7–702 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Active duty program | 94 | 100 | 109 |
| 00.02 Selected reserve program | 177 | 203 | 218 |
| 10.00 Total new obligations (object class 13.0) | 271 | 303 | 327 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 271 | 303 | 327 |
| 23.95 Total new obligations | —271 | —303 | —327 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 242 | 368 | 397 |
| 60.28 Appropriation (previously unavailable) | 29 | ..... | ..... |
| 60.45 Portion precluded from obligation ..... | ..... | —65 | —70 |
| 62.50 Appropriation (total mandatory) | 271 | 303 | 327 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 271 | 303 | 327 |
| 73.20 Total outlays (gross) | —271 | —303 | —327 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 29 | 303 | 327 |
| 86.98 Outlays from mandatory balances | 242 | ..... | ..... |
| 87.00 Total outlays (gross) | 271 | 303 | 327 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 271 | 303 | 327 |
| 90.00 Outlays | 271 | 303 | 327 |
| Memorandum (non-add) entries: | | | |
| 92.01 Total investments, start of year: Federal securities: | | | |
| Par value | 1,008 | 994 | 1,060 |
| 92.02 Total investments, end of year: Federal securities: | | | |
| Par value | 994 | 1,060 | 1,130 |

The 1985 Defense Authorization Bill, Public Law 98–525, provided for the accrual funding of certain education benefits

for active duty military personnel under the authority of Chapter 30, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1605 and 1607, Title 10 U.S.C. Public Laws 100–48 and 108–375 made this program permanent. The fund is financed through actuarially-determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

| Identification code 97–8098–0–7–702 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 0100 Uninvested balance ..... | ..... | 1,008 | 1,073 |
| Adjustments: | | | |
| 0199 Total balance, start of year | 1,037 | 1,008 | 1,073 |
| Cash income during the year: | | | |
| Current law: | | | |
| Offsetting receipts (intragovernmental): | | | |
| 1240 Employing agency contributions | 204 | 329 | 354 |
| 1241 Interest on investments | 38 | 39 | 43 |
| 1299 Income under present law | 242 | 368 | 397 |
| 3299 Total cash income | 242 | 368 | 397 |
| Cash outgo during year: | | | |
| Current law: | | | |
| 4500 Cash outgo during the year (—) | —271 | —303 | —327 |
| 4599 Outgo under current law (—) | —271 | —303 | —327 |
| 6599 Total cash outgo (—) | —271 | —303 | —327 |
| Unexpended balance, end of year: | | | |
| 8799 Total balance, end of year | 1,008 | 1,073 | 1,143 |

AMERICAN BATTLE MONUMENTS COMMISSION*Federal Funds***General and special funds:****SALARIES AND EXPENSES**

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; not to exceed \$7,500 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, **[\$41,100,000] \$35,250,000**, to remain available until expended. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

| Identification code 74–0100–0–1–705 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Administration and U.S. memorials | 6 | 6 | 6 |
| 00.02 European memorials and cemeteries | 27 | 29 | 23 |
| 00.03 Mediterranean memorials and cemeteries | 4 | 5 | 5 |
| 00.04 Asian memorials and cemeteries | 1 | 1 | 1 |
| 10.00 Total new obligations | 38 | 41 | 35 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 5 | 13 | 13 |
| 22.00 New budget authority (gross) | 44 | 41 | 35 |
| 22.22 Unobligated balance transferred from other accounts | 4 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 53 | 54 | 48 |
| 23.95 Total new obligations | —38 | —41 | —35 |
| 24.40 Unobligated balance carried forward, end of year | 13 | 13 | 13 |

General and special funds—Continued**SALARIES AND EXPENSES—Continued****Program and Financing (in millions of dollars)—Continued**

| Identification code 74-0100-0-1-705 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 44 | 41 | 35 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 15 | 13 | 13 |
| 73.10 Total new obligations | 38 | 41 | 35 |
| 73.20 Total outlays (gross) | -40 | -41 | -36 |
| 74.40 Obligated balance, end of year | 13 | 13 | 12 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 36 | 36 | 31 |
| 86.93 Outlays from discretionary balances | 4 | 5 | 5 |
| 87.00 Total outlays (gross) | 40 | 41 | 36 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 44 | 41 | 35 |
| 90.00 Outlays | 39 | 41 | 36 |

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and for the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. American Battle Monuments Commission is continuing productivity improvements and infrastructure modernization at cemeteries and memorials overseas.

Object Classification (in millions of dollars)

| Identification code 74-0100-0-1-705 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 11 | 12 | 12 |
| 11.8 Special personal services payments | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 12 | 13 | 13 |
| 12.1 Civilian personnel benefits | 5 | 5 | 6 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 2 | 3 |
| 25.2 Other services | 5 | 2 | 2 |
| 26.0 Supplies and materials | 14 | 19 | 11 |
| 99.9 Total new obligations | 38 | 41 | 35 |

Personnel Summary

| Identification code 74-0100-0-1-705 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 390 | 390 | 391 |

FOREIGN CURRENCY FLUCTUATIONS

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, **[\$12,000,000] \$15,250,000**, to remain available until expended, for purposes authorized by 36 U.S.C. 2109. *Department of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2005)*

Program and Financing (in millions of dollars)

| Identification code 74-0101-0-1-705 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | | 12 | 15 |
| 10.00 Total new obligations | | 12 | 15 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 6 | 1 | 1 |

| | | |
|--|-----|-----|
| 22.00 New budget authority (gross) | 12 | 15 |
| 22.21 Unobligated balance transferred to other accounts | -4 | |
| 23.90 Total budgetary resources available for obligation | 2 | 13 |
| 23.95 Total new obligations | -12 | -15 |
| 24.40 Unobligated balance carried forward, end of year | 1 | 1 |

| New budget authority (gross), detail: | | | |
|---------------------------------------|--|------|------|
| Discretionary: | | | |
| 40.00 | Appropriation | 12 | 15 |
| <hr/> | | | |
| Change in obligated balances: | | | |
| 73.10 | Total new obligations | 12 | 15 |
| 73.20 | Total outlays (gross) | − 12 | − 15 |
| <hr/> | | | |
| Outlays (gross), detail: | | | |
| 86.90 | Outlays from new discretionary authority | 12 | 15 |
| <hr/> | | | |
| Net budget authority and outlays: | | | |
| 89.00 | Budget authority | 12 | 15 |
| 90.00 | Outlays | 12 | 15 |

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. The current exchange rate of 0.72 Euros to the U.S. Dollar would require more than \$15 million for foreign currency fluctuations.

Object Classification (in millions of dollars)

| Identification code 74-0101-0-1-705 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| 21.0 Travel and transportation of persons | | 1 | 1 |
| 25.2 Other services | | 11 | 14 |
| 99.9 Total new obligations | | 12 | 15 |

Trust Funds**CONTRIBUTIONS****Unavailable Receipts (in millions of dollars)**

| Identification code 74-8569-0-7-705 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| 01.99 Balance, start of year | 6 | 4 | 4 |
| Receipts: | | | |
| 02.00 Contributions, American Battle Monuments Commission | 4 | 1 | 1 |
| 04.00 Total: Balances and collections | 10 | 5 | 5 |
| Appropriations: | | | |
| 05.00 Contributions | -6 | -1 | -1 |
| 07.99 Balance, end of year | 4 | 4 | 4 |

Program and Financing (in millions of dollars)

| Identification code 74-8569-0-7-705 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.04 World War II Memorial | 39 | | |
| 10.00 Total new obligations (object class 32.0) | 39 | | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 50 | 17 | 18 |
| 22.00 New budget authority (gross) | 6 | 1 | 1 |
| 23.90 Total budgetary resources available for obligation | 56 | 18 | 19 |
| 23.95 Total new obligations | -39 | | |
| 24.40 Unobligated balance carried forward, end of year | 17 | 18 | 19 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 6 | 1 | 1 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 14 | 2 | 1 |
| 73.10 Total new obligations | 39 | | |

| | | | | |
|--|--|------|-----|-----|
| 73.20 | Total outlays (gross) | — 51 | — 1 | — 1 |
| 74.40 | Obligated balance, end of year | 2 | 1 | |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new mandatory authority | 6 | 1 | 1 |
| 86.98 | Outlays from mandatory balances | 45 | | |
| 87.00 | Total outlays (gross) | 51 | 1 | 1 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 6 | 1 | 1 |
| 90.00 | Outlays | 51 | 1 | 1 |
| Memorandum (non-add) entries: | | | | |
| 92.01 | Total investments, start of year: Federal securities: Par value | 57 | 5 | 20 |
| 92.02 | Total investments, end of year: Federal securities: Par value | 5 | 20 | 20 |

Purchase of flowers.—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

World War II Memorial.—Public Law 103–32 authorized the American Battle Monuments Commission to collect private contributions to fund construction of a memorial in the District of Columbia to honor members of the Armed Forces of the United States who served in World War II. The World War II Memorial was dedicated on Memorial Day Weekend, 2004.

Normandy Interpretive Center.—Public Law 107–73 funded the design of an interpretive center at the American Cemetery in Normandy, France. Combined with previous funding, \$3.1 million will complete the Center's construction financing. The Center will tell the story of the 9,386 American soldiers buried and 1,557 missing in action at Normandy. Ground breaking was held on August 28, 2004, with completion of the Center in 2007.

ARMED FORCES RETIREMENT HOME

Trust Funds

ARMED FORCES RETIREMENT HOME

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington and the Armed Forces Retirement Home—Gulfport, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, **[\$61,624,000] \$58,281,000**, of which **[\$4,000,000] \$1,248,000** shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington and the Armed Forces Retirement Home—Gulfport. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2005.*)

Unavailable Receipts (in millions of dollars)

| Identification code 84–8522–0–7–602 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| 01.99 Balance, start of year | 44 | 70 | 76 |
| Receipts: | | | |
| 02.00 Deductions, fines and gifts, U.S. Naval Home | 29 | 28 | 28 |
| 02.01 Deductions, fines, and gifts, U.S. Soldiers' and Air- men's Home | 21 | 21 | 21 |
| 02.20 Fees paid by residents, U.S. Naval Home | 5 | 5 | 5 |
| 02.21 Fees paid by residents, U.S. Soldiers' and Airmen's Home | 9 | 10 | 10 |
| 02.22 Land sales, Armed Forces Retirement Home | 22 | 1 | 1 |
| 02.40 Interest on investments, Armed Forces Retirement Home | 5 | 3 | 3 |

| | | | | |
|------------------------|---------------------------------------|------|------|------|
| 02.99 | Total receipts and collections | 91 | 68 | 68 |
| 04.00 | Total: Balances and collections | 135 | 138 | 144 |
| Appropriations: | | | | |
| 05.00 | Armed Forces Retirement Home | — 63 | — 58 | — 57 |
| 05.01 | Armed Forces Retirement Home | — 2 | — 4 | — 1 |
| 05.99 | Total appropriations | — 65 | — 62 | — 58 |
| 07.99 | Balance, end of year | 70 | 76 | 86 |

Program and Financing (in millions of dollars)

| Identification code 84–8522–0–7–602 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct Program Activity | 79 | 73 | 62 |
| 10.00 Total new obligations | 79 | 73 | 62 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 31 | 21 | 11 |
| 22.00 New budget authority (gross) | 65 | 62 | 58 |
| 22.10 Resources available from recoveries of prior year obli- gations | 4 | 1 | 1 |
| 23.90 Total budgetary resources available for obligation | 100 | 84 | 70 |
| 23.95 Total new obligations | — 79 | — 73 | — 62 |
| 24.40 Unobligated balance carried forward, end of year | 21 | 11 | 8 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.26 Appropriation (OM) | 63 | 58 | 57 |
| 40.26 Appropriation (Construction) | 2 | 4 | 1 |
| 43.00 Appropriation (total discretionary) | 65 | 62 | 58 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 10 | 16 | 24 |
| 73.10 Total new obligations | 79 | 73 | 62 |
| 73.20 Total outlays (gross) | — 68 | — 64 | — 64 |
| 73.45 Recoveries of prior year obligations | — 4 | — 1 | — 1 |
| 74.40 Obligated balance, end of year | 16 | 24 | 21 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 58 | 52 | 52 |
| 86.93 Outlays from discretionary balances | 10 | 12 | 12 |
| 87.00 Total outlays (gross) | 68 | 64 | 64 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 65 | 62 | 58 |
| 90.00 Outlays | 68 | 64 | 64 |
| Memorandum (non-add) entries: | | | |
| 92.01 Total investments, start of year: Federal securities: Par value | 86 | 111 | 111 |
| 92.02 Total investments, end of year: Federal securities: Par value | 111 | 111 | 111 |

The 1991 Defense Authorization Act, Public Law 101–510, created an Armed Forces Retirement Home Trust Fund to finance the Armed Forces Retirement Home—Washington and the Armed Forces Retirement Home—Gulfport. The homes, which are currently in operation, are financed by appropriations drawn from the trust fund.

The Armed Forces Retirement Home has cooperated with the Department of Defense on a Most Efficient Organization Study and an updated Federal Activities Inventory Reform Act (FAIR) inventory to consider additional outsourcing opportunities. Proceeds from the lease of excess land are projected to add to the revenue estimates.

The Armed Forces Retirement Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain retired and former military personnel of the Armed Forces.

The average number of members receiving domiciliary and hospital care are shown below:

ARMED FORCES RETIREMENT HOME—Continued

| | 2004 actual | 2005 est. | 2006 est. |
|----------------------------|--------------|--------------|--------------|
| Domiciliary care | 1,325 | 1,425 | 1,529 |
| Hospital care | 262 | 265 | 265 |
| Total members | 1,587 | 1,690 | 1,794 |

Object Classification (in millions of dollars)

| Identification code 84-8522-0-7-602 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 26 | 21 | 19 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 28 | 23 | 21 |
| 12.1 Civilian personnel benefits | 8 | 6 | 6 |
| 13.0 Benefits for former personnel | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 4 | 4 | 5 |
| 25.2 Other services | 17 | 16 | 18 |
| 26.0 Supplies and materials | 3 | 6 | 6 |
| 32.0 Land and structures | 18 | 17 | 5 |
| 99.9 Total new obligations | 79 | 73 | 62 |

Personnel Summary

| Identification code 84-8522-0-7-602 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 548 | 485 | 459 |

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase of [one] two passenger motor [vehicle] vehicles for replacement only, and not to exceed \$1,000 for official reception and representation expenses, [\$29,600,000] \$28,050,000, to remain available until expended. *In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the lease of Department of Defense Real Property for Defense Agencies account. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2005.)*

Program and Financing (in millions of dollars)

| Identification code 21-1805-0-1-705 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|------------|------------|
| Obligations by program activity: | | | |
| 00.01 Operation and maintenance | 17 | 20 | 17 |
| 00.02 Administration | 1 | 1 | 2 |
| 00.03 Construction | 9 | 11 | 9 |
| 10.00 Total new obligations | 27 | 32 | 28 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1 | 3 | |
| 22.00 New budget authority (gross) | 29 | 29 | 28 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | | |
| 23.90 Total budgetary resources available for obligation | 31 | 32 | 28 |
| 23.95 Total new obligations | -27 | -32 | -28 |
| 24.40 Unobligated balance carried forward, end of year | 3 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 29 | 29 | 28 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 27 | 31 | 34 |
| 73.10 Total new obligations | 27 | 32 | 28 |
| 73.20 Total outlays (gross) | -21 | -29 | -28 |
| 73.45 Recoveries of prior year obligations | -1 | | |

| | | | |
|--|-----------|-----------|-----------|
| 74.40 Obligated balance, end of year | 31 | 34 | 34 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 14 | 22 | 21 |
| 86.93 Outlays from discretionary balances | 7 | 7 | 7 |
| 87.00 Total outlays (gross) | 21 | 29 | 28 |

Net budget authority and outlays:

| | | | |
|------------------------------|----|----|----|
| 89.00 Budget authority | 29 | 29 | 28 |
| 90.00 Outlays | 22 | 29 | 28 |

Operation and maintenance.—Funds requested will provide for contractual services, necessary operating supplies and equipment, and personnel.

Administration.—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' and Airmen's Home National Cemeteries; and administrative support.

Construction.—Arlington National Cemetery has developed a capital investment plan for all construction projects including using contiguous land sites that will be vacated by the Services, such as portions of the Navy Annex and Ft. Myer. The request will continue the development of gravesites.

Object Classification (in millions of dollars)

| Identification code 21-1805-0-1-705 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 5 | 5 | 5 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.2 Other services | 16 | 15 | 12 |
| 32.0 Land and structures | 3 | 9 | 8 |
| 99.0 Direct obligations | 25 | 30 | 26 |
| 99.5 Below reporting threshold | 2 | 2 | 2 |
| 99.9 Total new obligations | 27 | 32 | 28 |

Personnel Summary

| Identification code 21-1805-0-1-705 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 98 | 100 | 100 |

FOREST AND WILDLIFE CONSERVATION,
MILITARY RESERVATIONS

Federal Funds

General and special funds:

WILDLIFE CONSERVATION

Program and Financing (in millions of dollars)

| Identification code 97-5095-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Wildlife Conservation | 2 | 3 | 3 |
| 10.00 Total new obligations | 2 | 3 | 3 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 7 | 6 | 6 |
| 22.00 New budget authority (gross) | 2 | 3 | 3 |
| 23.90 Total budgetary resources available for obligation | 9 | 9 | 9 |
| 23.95 Total new obligations | -2 | -3 | -3 |
| 24.40 Unobligated balance carried forward, end of year | 6 | 6 | 6 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 2 | 3 | 3 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 2 | 1 | 1 |

| | | | | |
|-------|--------------------------------------|----|----|----|
| 73.10 | Total new obligations | 2 | 3 | 3 |
| 73.20 | Total outlays (gross) | -2 | -3 | -3 |
| 74.40 | Obligated balance, end of year | 1 | 1 | 1 |

Outlays (gross), detail:

| | | | | |
|-------|--|---|---|---|
| 86.97 | Outlays from new mandatory authority | | 3 | 3 |
| 86.98 | Outlays from mandatory balances | 2 | | |
| 87.00 | Total outlays (gross) | 2 | 3 | 3 |

Net budget authority and outlays:

| | | | | |
|-------|------------------------|---|---|---|
| 89.00 | Budget authority | 2 | 3 | 3 |
| 90.00 | Outlays | 2 | 3 | 3 |

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

Object Classification (in millions of dollars)

| Identification code 97-5095-0-2-303 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.3 Other purchases of goods and services from Government accounts | 2 | 1 | 1 |
| 26.0 Supplies and materials | | 1 | 1 |
| 99.0 Direct obligations | 2 | 2 | 2 |
| 99.5 Below reporting threshold | | 1 | 1 |
| 99.9 Total new obligations | 2 | 3 | 3 |

SELECTIVE SERVICE SYSTEM**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; purchase of uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$750 for official reception and representation expenses; **[\$26,300,000] \$25,650,000: Provided,** That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: *Provided further,* That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

| Identification code 90-0400-0-1-054 | 2004 actual | 2005 est. | 2006 est. |
|-------------------------------------|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program | 26 | 26 | 26 |
| 10.00 Total new obligations | 26 | 26 | 26 |

Budgetary resources available for obligation:

| | | | | |
|-------|---|-----|-----|-----|
| 22.00 | New budget authority (gross) | 26 | 26 | 26 |
| 23.95 | Total new obligations | -26 | -26 | -26 |
| 23.98 | Unobligated balance expiring or withdrawn | -2 | | |

New budget authority (gross), detail:

| | | | | |
|-------|---------------------|----|----|----|
| 40.00 | Discretionary: | | | |
| | Appropriation | 26 | 26 | 26 |

Change in obligated balances:

| | | | | |
|-------|--|-----|-----|-----|
| 72.40 | Obligated balance, start of year | 7 | 8 | 8 |
| 73.10 | Total new obligations | 26 | 26 | 26 |
| 73.20 | Total outlays (gross) | -23 | -26 | -27 |
| 74.40 | Obligated balance, end of year | 8 | 8 | 7 |

Outlays (gross), detail:

| | | | | |
|-------|--|----|----|----|
| 86.90 | Outlays from new discretionary authority | 19 | 19 | 19 |
| 86.93 | Outlays from discretionary balances | 4 | 7 | 8 |
| 87.00 | Total outlays (gross) | 23 | 26 | 27 |

Net budget authority and outlays:

| | | | | |
|-------|------------------------|----|----|----|
| 89.00 | Budget authority | 26 | 26 | 26 |
| 90.00 | Outlays | 23 | 26 | 27 |

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active data base of registrant records. Should the Nation return to conscription for a national emergency, the Agency would have the first draftees at military processing centers 193 days after a mobilization. The Agency also manages a program for the Nation's conscientious objectors. In cooperation with the Department of Defense, Active Duty and Reserve Officers are being reduced to reflect the reduced readiness requirements.

The SSS will continue to strengthen its partnership with the Armed Services. The Agency will continue its national initiative to offer every young man that receives a registration acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

In addition to improving its business processes and national registration compliance statistics, while helping to sustain an "all volunteer" military recruiting effort, the Agency is incorporating advanced information technology architectures to ensure faster, more accurate registration processing and better customer services via the Internet.

Object Classification (in millions of dollars)

| Identification code 90-0400-0-1-054 | 2004 actual | 2005 est. | 2006 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 10 | 10 | 10 |
| 11.8 Special personal services payments | 6 | 6 | 6 |
| 11.9 Total personnel compensation | 16 | 16 | 16 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.2 Other services | 4 | 4 | 4 |
| 99.9 Total new obligations | 26 | 26 | 26 |

Personnel Summary

| Identification code 90-0400-0-1-054 | 2004 actual | 2005 est. | 2006 est. |
|--|-------------|-----------|-----------|
| 1001 Total compensable workyears: Civilian full-time equivalent employment | 154 | 154 | 154 |