

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2009

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414	1,687
The Judiciary	346	87	431	459	521	609	656	733	823
Agriculture	20,690	4,233	21,841	26,659	37,250	39,559	47,410	57,400	69,831
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834	1,923
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486	238,834
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374	15,267
Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,485	11,892
Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307	91,478
Homeland Security	2,423	621	2,881	3,314	3,969	4,424	3,971	4,563	4,981
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911	16,561
Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805	4,952
Justice	2,066	537	2,204	2,212	2,317	2,261	2,096	2,310	2,679
Labor	22,933	4,025	31,194	16,826	24,715	29,846	30,999	32,084	38,286
State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774	2,952
Transportation	9,977	4,847	8,456	12,611	16,370	18,245	23,486	21,214	23,855
Treasury	45,880	10,806	49,491	56,370	63,622	89,463	91,193	110,329	116,212
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948	25,324
Corps of Engineers	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988	3,406
Other Defense—Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043	16,218
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674	3,688
Executive Office of the President	70	18	79	79	83	102	104	94	102
General Services Administration	251	41	312	137	333	252	357	203	378
International Assistance Programs	10,907	–736	5,334	8,737	7,272	12,678	16,514	11,031	6,589
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	717	169	783	868	914	991	1,031	1,006	1,104
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810	22,302
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-budget)	6,044	1,506	6,612	5,991	6,266	7,144	7,899	8,613	30,451
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238	150,984
Other Independent Agencies (On-budget)	17,692	4,105	8,692	8,981	10,957	29,386	17,886	12,068	9,818
Undistributed offsetting receipts	–22,186	–4,477	–23,018	–24,250	–27,428	–31,988	–41,852	–42,165	–51,078
(On-budget)	(–18,411)	(–4,135)	(–19,390)	(–20,788)	(–24,089)	(–28,445)	(–38,134)	(–38,448)	(–47,455)
(Off-budget)	(–3,775)	(–342)	(–3,627)	(–3,463)	(–3,338)	(–3,543)	(–3,718)	(–3,717)	(–3,623)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522	869,841

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2009—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,770	1,705	1,722	1,875	2,127	2,277	2,255	2,498	2,641
The Judiciary	904	1,055	1,045	1,273	1,344	1,481	1,752	2,118	2,445
Agriculture	46,734	61,823	59,154	52,421	55,135	55,629	55,216	59,959	66,171
Commerce	2,016	2,309	1,980	2,155	2,450	2,807	3,684	2,649	3,023
Defense—Military	258,111	286,794	281,400	279,420	283,711	290,790	292,946	275,682	281,831
Education	15,336	18,952	17,750	19,476	20,098	22,819	24,549	27,360	28,685
Energy	10,952	12,617	10,558	10,124	11,162	11,696	13,983	16,102	17,197
Health and Human Services	103,716	113,982	123,593	133,446	142,400	155,171	184,689	201,488	251,450
Homeland Security	5,231	5,056	5,139	5,927	6,152	7,110	7,305	6,582	11,172
Housing and Urban Development	18,148	31,398	15,928	14,657	14,949	14,347	17,315	27,634	24,966
Interior	4,912	5,011	4,584	5,274	5,241	5,477	6,681	6,863	7,087
Justice	3,096	3,412	3,446	4,508	4,818	5,814	7,891	8,371	9,326
Labor	32,013	23,873	24,589	23,958	23,070	23,927	27,378	36,235	48,887
State	3,200	3,809	4,316	4,036	4,164	4,463	4,733	5,276	6,187
Transportation	25,821	26,234	25,779	23,535	24,639	25,483	26,971	27,545	32,761
Treasury	140,454	164,829	178,403	180,058	202,114	230,805	257,624	276,507	293,653
Veterans Affairs	26,477	27,298	27,075	27,363	29,432	29,893	30,461	33,152	33,933
Corps of Engineers	2,674	2,883	2,722	3,121	3,226	3,215	3,165	3,281	3,667
Other Defense—Civil Programs	16,587	17,270	17,519	18,035	19,122	20,356	21,804	23,406	24,796
Environmental Protection Agency	4,064	4,346	3,446	5,344	4,968	5,081	5,380	6,004	6,461
Executive Office of the President	110	117	109	119	126	131	179	185	203
General Services Administration	227	308	329	134	—45	10	2,871	1,902	292
International Assistance Programs	18,945	20,363	10,708	13,001	11,655	10,951	12,408	15,728	13,437
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,062	10,969	12,324	14,016	14,317
National Science Foundation	1,328	1,505	1,472	1,639	1,737	1,938	2,100	2,333	2,591
Office of Personnel Management	23,530	24,616	26,294	27,299	30,164	32,163	35,224	36,782	35,765
Small Business Administration	971	1,254	714	604	418	421	928	464	1,891
Social Security Administration (On-budget)	17,831	19,968	15,931	16,412	18,330	18,628	17,425	20,576	23,986
Social Security Administration (Off-budget)	171,710	184,648	191,782	203,462	216,285	228,432	246,875	268,532	283,365
Other Independent Agencies (On-budget)	11,435	11,952	13,735	15,735	22,106	61,184	55,909	83,593	50,187
Other Independent Agencies (Off-budget)						1,610	3,083	3,301	2,198
Undistributed offsetting receipts	—52,329	—58,656	—65,036	—72,262	—78,789	—89,074	—98,930	—110,005	—117,111
(On-budget)	(—46,975)	(—52,029)	(—57,850)	(—63,672)	(—66,992)	(—72,822)	(—77,371)	(—83,979)	(—87,372)
(Off-budget)	(—5,354)	(—6,627)	(—7,186)	(—8,590)	(—11,798)	(—16,252)	(—21,558)	(—26,026)	(—29,739)
Total budget authority	923,432	1,028,304	1,013,994	1,033,074	1,091,374	1,196,003	1,286,176	1,386,119	1,467,459

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2009—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000	2001
Legislative Branch	2,630	2,617	2,699	2,466	2,557	2,656	2,961	2,841	3,225
The Judiciary	2,613	2,832	2,998	3,174	3,386	3,551	3,808	4,096	4,483
Agriculture	67,738	65,465	58,446	58,603	60,739	58,153	67,573	75,572	73,012
Commerce	3,159	3,811	4,025	3,612	3,759	4,110	5,443	8,748	5,174
Defense—Military	267,336	251,296	255,661	254,530	257,946	258,514	278,508	290,440	309,946
Education	31,324	26,881	32,245	29,097	33,519	35,502	33,684	32,240	39,932
Energy	17,712	17,159	15,019	14,128	14,073	14,387	16,380	15,302	17,687
Health and Human Services	257,716	307,714	301,988	318,447	353,663	359,526	365,217	392,363	434,869
Homeland Security	9,097	12,489	11,453	11,669	13,197	11,253	13,058	13,815	16,445
Housing and Urban Development	26,468	26,322	19,800	20,821	16,091	21,022	26,344	24,324	32,370
Interior	6,859	7,460	7,519	7,211	7,411	8,198	8,129	8,394	9,709
Justice	9,841	9,519	11,985	13,964	15,797	16,548	17,189	16,159	19,448
Labor	47,692	39,004	32,924	34,099	32,860	33,776	35,783	31,261	44,485
State	6,589	7,064	6,145	5,861	5,988	6,060	8,816	8,276	8,328
Transportation	36,399	38,662	34,382	32,012	36,382	40,419	46,210	49,909	61,621
Treasury	298,460	307,278	351,716	363,821	377,902	390,418	386,082	389,684	388,637
Veterans Affairs	36,019	36,827	38,051	38,714	39,904	42,766	44,113	45,505	47,448
Corps of Engineers	3,852	3,925	3,344	3,336	4,157	4,215	4,054	4,132	4,705
Other Defense—Civil Programs	26,083	27,052	28,077	29,099	30,349	31,333	32,106	32,987	34,372
Environmental Protection Agency	6,737	6,436	5,710	6,268	6,478	7,037	7,260	7,328	7,625
Executive Office of the President	237	237	184	204	217	246	428	272	13,306
General Services Administration	537	546	81	77	374	–5	286	–287	201
International Assistance Programs	24,660	9,544	14,907	10,178	8,463	7,144	27,426	14,063	11,372
National Aeronautics and Space Administration	14,310	14,570	13,854	13,886	13,711	13,649	13,655	13,602	14,257
National Science Foundation	2,756	3,055	3,258	3,243	3,308	3,476	3,739	4,000	4,547
Office of Personnel Management	39,345	40,380	42,923	43,814	44,847	47,360	48,706	50,468	53,164
Small Business Administration	1,177	2,058	792	1,089	838	243	342	100	–68
Social Security Administration (On-budget)	28,081	32,376	32,551	30,349	34,413	36,022	39,797	45,112	43,259
Social Security Administration (Off-budget)	300,090	315,451	327,808	346,315	359,155	371,322	380,268	398,770	428,670
Other Independent Agencies (On-budget)	16,356	31,973	14,226	12,395	12,613	18,002	12,729	14,729	14,576
Other Independent Agencies (Off-budget)	2,239	2,732	2,554	3,441	3,725	6,359	5,607	3,712	4,064
Undistributed offsetting receipts	–119,711	–123,469	–137,632	–134,997	–154,969	–161,035	–159,037	–173,019	–191,125
(On-budget)	(–86,507)	(–87,857)	(–97,895)	(–92,212)	(–107,272)	(–107,353)	(–99,581)	(–105,586)	(–114,404)
(Off-budget)	(–33,203)	(–35,612)	(–39,737)	(–42,785)	(–47,697)	(–53,682)	(–59,456)	(–67,433)	(–76,721)
Total budget authority	1,474,400	1,529,266	1,539,693	1,580,926	1,642,853	1,692,227	1,776,664	1,824,898	1,959,744

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2009—Continued

(in millions of dollars)

Department or other unit	2002	2003	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate
Legislative Branch	3,645	3,861	3,919	4,376	4,281	4,293	4,325	4,336
The Judiciary	4,965	5,164	5,452	6,043	5,909	5,933	5,980	6,004
Agriculture	71,325	78,386	78,434	83,283	82,994	83,713	84,534	85,824
Commerce	5,547	5,811	5,894	5,837	5,764	5,786	6,124	7,038
Defense—Military	344,984	439,523	442,692	402,633	423,650	444,905	466,760	488,859
Education	55,747	63,256	63,258	66,434	64,355	63,639	63,737	63,928
Energy	18,459	20,558	20,992	22,098	22,813	22,177	21,175	21,286
Health and Human Services	478,722	515,887	556,401	571,589	634,797	687,138	728,088	775,496
Homeland Security	30,557	30,841	28,845	31,414	29,730	30,799	31,918	35,157
Housing and Urban Development	34,578	34,435	34,707	34,042	34,974	35,180	35,345	35,405
Interior	10,768	10,432	10,415	10,591	11,104	9,987	10,151	10,218
Justice	21,315	23,683	24,936	21,776	20,993	21,249	21,552	21,785
Labor	65,227	69,104	60,031	57,321	53,955	54,878	56,594	58,767
State	9,985	10,271	10,572	10,893	10,637	10,728	10,815	10,869
Transportation	60,108	54,441	58,557	58,376	58,963	59,059	59,421	59,560
Treasury	370,575	367,871	369,587	396,511	452,911	501,211	548,184	594,370
Veterans Affairs	51,910	58,934	60,296	65,285	67,017	69,134	71,603	74,187
Corps of Engineers	4,800	4,840	4,588	3,989	3,983	3,992	4,012	4,020
Other Defense—Civil Programs	35,404	39,950	41,612	42,039	42,328	42,821	43,244	43,524
Environmental Protection Agency	7,840	7,945	8,381	7,636	7,486	7,499	7,534	7,549
Executive Office of the President	330	2,569	18,779	342	336	339	342	346
General Services Administration	255	1,332	442	230	224	226	226	220
International Assistance Programs	14,485	18,471	13,376	18,257	21,875	22,583	22,945	23,038
National Aeronautics and Space Administration	14,893	15,391	15,379	16,245	17,003	17,816	18,002	18,036
National Science Foundation	4,917	5,430	5,617	5,770	5,666	5,674	5,723	5,749
Office of Personnel Management	55,278	57,317	60,571	63,688	66,800	69,234	72,449	75,949
Small Business Administration	604	1,625	4,097	681	663	663	667	668
Social Security Administration (On-budget)	43,913	46,157	48,494	53,698	53,317	53,650	60,920	63,212
Social Security Administration (Off-budget)	447,952	463,280	483,524	501,333	518,702	540,274	562,376	593,677
Other Independent Agencies (On-budget)	18,605	14,459	16,213	17,337	17,815	18,482	19,171	19,620
Other Independent Agencies (Off-budget)	3,071	5,386	2,200	–253	432	1,047	958	441
Allowances				–798	–4,987	–6,261	–7,609	–8,363
Undistributed offsetting receipts	–200,707	–210,450	–212,995	–223,941	–249,038	–263,481	–276,417	–298,902
(On-budget)	(–115,009)	(–117,303)	(–116,055)	(–120,065)	(–137,143)	(–140,800)	(–140,524)	(–147,852)
(Off-budget)	(–85,698)	(–93,147)	(–96,940)	(–103,876)	(–111,895)	(–122,681)	(–135,893)	(–151,050)
Total budget authority	2,090,057	2,266,160	2,345,266	2,354,755	2,487,452	2,624,367	2,760,849	2,901,873