

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2009

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
<b>050 National defense:</b>									
051 Department of Defense—Military:									
Military Personnel .....	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704	61,050
Operation and Maintenance .....	28,731	7,591	32,108	34,734	38,042	46,386	55,479	62,461	66,500
Procurement .....	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462	80,355
Research, Development, Test, and Evaluation .....	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060	22,794
Military Construction .....	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916	4,512
Family Housing .....	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203	2,712
Other .....	-170	-55	-99	186	166	533	2,141	1,680	912
051 Subtotal, Department of Defense—Military .....	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486	238,834
053 Atomic energy defense activities .....	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737	5,718
054 Defense-related activities .....	146	31	156	182	204	217	251	323	491
Total, National defense .....	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547	245,043
<b>150 International affairs:</b>									
151 International development and humanitarian assistance .....	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474	4,711
152 International security assistance .....	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863	8,142
153 Conduct of foreign affairs .....	782	362	1,054	1,241	1,318	1,343	1,465	1,688	1,830
154 Foreign information and exchange activities .....	423	103	400	451	506	518	555	587	688
155 International financial programs .....	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612	-4,632
Total, International affairs .....	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224	10,739
<b>250 General science, space and technology:</b>									
251 General science and basic research .....	1,039	246	1,136	1,274	1,347	1,460	1,535	1,535	1,637
252 Space flight, research, and supporting activities .....	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684	6,517
Total, General science, space and technology .....	4,266	1,095	4,634	5,081	5,570	6,250	6,643	7,218	8,155
<b>270 Energy:</b>									
271 Energy supply .....	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856	7,046
272 Energy conservation .....	79	39	242	527	611	738	700	168	449
274 Emergency energy preparedness .....	431	48	445	3,175	3,008	-2,000	2,791	3,875	2,316
276 Energy information, policy, and regulation .....	651	179	711	841	777	943	1,098	871	871
Total, Energy .....	15,169	1,259	6,332	10,665	9,843	40,320	11,753	12,770	10,683
<b>300 Natural resources and environment:</b>									
301 Water resources .....	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913	4,608
302 Conservation and land management .....	714	137	1,051	1,742	1,504	1,572	1,631	1,154	2,199
303 Recreational resources .....	706	146	1,032	1,546	1,507	1,373	986	968	1,265
304 Pollution control and abatement .....	684	168	2,691	5,376	5,306	4,672	2,982	3,645	3,677
306 Other natural resources .....	916	243	1,080	1,206	1,357	1,395	1,494	1,583	1,547
Total, Natural resources and environment .....	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263	13,297
<b>350 Agriculture:</b>									
351 Farm income stabilization .....	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571	33,490
352 Agricultural research and services .....	927	234	1,028	1,161	1,335	1,333	1,473	1,505	1,607
Total, Agriculture .....	4,760	697	3,629	6,139	14,630	10,227	13,336	24,075	35,098
<b>370 Commerce and housing credit:</b>									
371 Mortgage credit .....	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188	7,227
372 Postal Service .....	1,708	934	2,266	1,787	1,785	1,677	1,343	707	989
373 Deposit insurance .....				-10		1,200	15	36	
376 Other advancement of commerce .....	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837	1,955
Total, Commerce and housing credit .....	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	10,171

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2009—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
<b>050 National defense:</b>									
051 Department of Defense—Military:									
Military Personnel .....	64,866	67,773	67,794	74,010	76,584	78,477	78,876	84,213	81,221
Operation and Maintenance .....	70,912	77,800	74,883	79,566	81,589	86,179	88,361	117,176	93,668
Procurement .....	86,161	96,841	92,506	80,231	80,053	79,390	81,375	71,739	62,952
Research, Development, Test, and Evaluation .....	26,864	31,323	33,605	35,639	36,517	37,526	36,455	36,189	36,619
Military Construction .....	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188	5,254
Family Housing .....	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296	3,738
Other .....	2,129	4,650	4,528	1,806	419	204	-393	-41,656	-1,378
051 Subtotal, Department of Defense—Military .....	258,111	286,794	281,400	279,420	283,711	290,790	292,946	276,146	282,074
053 Atomic energy defense activities .....	6,555	7,325	7,287	7,478	7,749	8,100	9,656	11,571	11,972
054 Defense-related activities .....	494	537	460	529	548	677	661	1,161	1,023
Total, National defense .....	265,160	294,656	289,146	287,427	292,008	299,567	303,263	288,878	295,070
<b>150 International affairs:</b>									
151 International development and humanitarian assistance .....	5,069	6,496	4,760	4,902	5,022	5,296	5,696	6,778	6,655
152 International security assistance .....	8,943	13,730	9,543	8,213	8,598	7,666	8,393	9,061	6,682
153 Conduct of foreign affairs .....	2,015	2,501	2,992	2,582	2,631	2,775	2,933	3,238	4,063
154 Foreign information and exchange activities .....	808	950	970	1,031	1,056	1,126	1,317	1,243	1,303
155 International financial programs .....	7,718	2,776	-1,607	1,997	-123	390	473	2,369	2,523
Total, International affairs .....	24,553	26,453	16,659	18,724	17,184	17,252	18,811	22,689	21,227
<b>250 General science, space and technology:</b>									
251 General science and basic research .....	1,963	2,226	2,120	2,340	2,541	2,851	3,183	3,471	4,123
252 Space flight, research, and supporting activities .....	6,858	6,925	7,165	10,198	8,322	10,097	11,460	13,046	13,199
Total, General science, space and technology .....	8,821	9,151	9,286	12,538	10,863	12,948	14,643	16,517	17,322
<b>270 Energy:</b>									
271 Energy supply .....	5,348	5,511	4,745	2,280	3,807	2,789	3,394	4,220	4,789
272 Energy conservation .....	455	472	426	234	310	314	366	461	511
274 Emergency energy preparedness .....	1,268	2,056	113	153	609	422	571	336	282
276 Energy information, policy, and regulation .....	780	642	717	721	620	537	595	369	513
Total, Energy .....	7,851	8,681	6,002	3,388	5,347	4,061	4,925	5,386	6,095
<b>300 Natural resources and environment:</b>									
301 Water resources .....	3,781	4,087	3,678	4,107	4,295	4,312	4,332	4,370	4,768
302 Conservation and land management .....	1,749	1,852	1,776	2,152	3,062	4,178	4,362	4,593	5,411
303 Recreational resources .....	1,093	1,168	1,110	1,254	1,234	1,423	1,816	1,802	1,931
304 Pollution control and abatement .....	4,037	4,303	3,399	5,296	4,932	5,068	5,559	6,158	6,609
306 Other natural resources .....	1,622	1,934	1,761	1,770	1,852	2,005	2,077	2,309	2,571
Total, Natural resources and environment .....	12,282	13,344	11,724	14,578	15,375	16,987	18,146	19,232	21,290
<b>350 Agriculture:</b>									
351 Farm income stabilization .....	9,945	25,569	28,065	23,394	16,317	19,048	12,313	14,734	19,651
352 Agricultural research and services .....	1,753	1,818	1,741	1,910	1,975	2,008	2,119	2,381	2,608
Total, Agriculture .....	11,699	27,387	29,806	25,304	18,292	21,056	14,432	17,115	22,259
<b>370 Commerce and housing credit:</b>									
371 Mortgage credit .....	8,349	6,881	3,666	3,449	8,361	6,614	9,847	7,816	4,514
372 Postal Service .....	1,798	2,639	2,504	2,944	1,458	2,046	3,573	3,812	2,709
(On-budget) .....	(1,798)	(2,639)	(2,504)	(2,944)	(1,458)	(436)	(490)	(511)	(511)
(Off-budget) .....						(1,610)	(3,083)	(3,301)	(2,198)
373 Deposit insurance .....	1,081	200	3,000	2,699	10,835	51,020	45,624	72,789	36,961
376 Other advancement of commerce .....	2,078	2,497	1,959	2,045	2,412	2,745	3,947	2,926	3,412
Total, Commerce and housing credit .....	13,306	12,217	11,129	11,138	23,066	62,425	62,990	87,343	47,596
(On-budget) .....	(13,306)	(12,217)	(11,129)	(11,138)	(23,066)	(60,816)	(59,907)	(84,042)	(45,397)
(Off-budget) .....						(1,610)	(3,083)	(3,301)	(2,198)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2009—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000	2001
<b>050 National defense:</b>									
051 Department of Defense—Military:									
Military Personnel .....	75,974	71,365	71,557	69,776	70,341	69,822	70,649	73,838	76,889
Operation and Maintenance .....	89,100	88,577	93,690	93,609	92,298	97,150	104,911	108,724	115,707
Procurement .....	52,787	44,141	43,646	42,589	42,961	44,818	51,113	54,972	62,608
Research, Development, Test, and Evaluation .....	37,761	34,563	34,517	34,968	36,400	37,086	38,286	38,704	41,591
Military Construction .....	4,554	6,009	5,428	6,891	5,718	5,463	5,406	5,107	5,424
Family Housing .....	3,941	3,501	3,392	4,259	4,132	3,829	3,591	3,544	3,682
Other .....	3,012	3,141	3,431	2,438	6,097	346	4,552	5,551	13,525
051 Subtotal, Department of Defense—Military .....	267,128	251,296	255,661	254,530	257,947	258,514	278,508	290,440	319,426
053 Atomic energy defense activities .....	12,051	10,890	10,098	10,690	11,348	11,697	12,440	12,420	14,298
054 Defense-related activities .....	1,897	1,135	630	966	1,071	1,089	1,392	1,276	1,749
Total, National defense .....	281,076	263,322	266,389	266,186	270,366	271,300	292,340	304,136	335,473
<b>150 International affairs:</b>									
151 International development and humanitarian assistance .....	6,992	7,699	7,661	6,084	6,005	7,225	8,975	6,741	8,130
152 International security assistance .....	5,491	4,531	4,626	5,038	5,159	5,372	5,869	7,763	6,659
153 Conduct of foreign affairs .....	4,327	4,630	4,063	3,833	3,892	3,845	5,891	5,615	6,413
154 Foreign information and exchange activities .....	1,248	1,496	1,421	1,131	1,119	1,224	1,210	770	898
155 International financial programs .....	14,275	-647	7,855	310	-1,549	-2,897	15,930	1,756	-1,930
Total, International affairs .....	32,333	17,709	25,626	16,396	14,626	14,769	37,875	22,645	20,170
<b>250 General science, space and technology:</b>									
251 General science and basic research .....	4,172	4,595	4,163	4,145	4,221	5,672	6,393	6,746	7,690
252 Space flight, research, and supporting activities .....	13,064	13,022	12,543	12,570	12,456	12,321	12,460	12,541	13,330
Total, General science, space and technology .....	17,235	17,617	16,706	16,715	16,677	17,993	18,853	19,287	21,020
<b>270 Energy:</b>									
271 Energy supply .....	7,404	3,386	3,757	1,777	978	-739	-36	-2,302	-1,100
272 Energy conservation .....	561	669	715	533	533	584	619	737	807
274 Emergency energy preparedness .....	60	216	144	.....	-11	208	160	158	149
276 Energy information, policy, and regulation .....	240	454	411	330	195	243	236	222	261
Total, Energy .....	8,264	4,725	5,027	2,640	1,695	296	979	-1,185	117
<b>300 Natural resources and environment:</b>									
301 Water resources .....	4,801	5,256	4,131	4,175	5,160	5,056	4,713	4,803	5,365
302 Conservation and land management .....	5,535	5,860	5,975	5,980	6,079	6,259	6,485	6,604	8,858
303 Recreational resources .....	1,845	1,958	1,976	2,111	2,253	2,969	2,487	2,737	2,958
304 Pollution control and abatement .....	6,914	6,597	5,885	6,433	6,635	7,197	7,429	7,490	7,800
306 Other natural resources .....	2,542	2,933	2,978	2,814	2,822	2,885	3,314	3,397	4,067
Total, Natural resources and environment .....	21,636	22,604	20,945	21,513	22,949	24,366	24,428	25,031	29,048
<b>350 Agriculture:</b>									
351 Farm income stabilization .....	16,464	14,268	5,782	6,894	8,585	9,845	21,029	30,227	24,991
352 Agricultural research and services .....	2,541	2,664	2,648	2,602	2,724	2,738	2,905	3,302	3,897
Total, Agriculture .....	19,005	16,932	8,430	9,496	11,309	12,583	23,934	33,529	28,888
<b>370 Commerce and housing credit:</b>									
371 Mortgage credit .....	2,302	1,486	1,350	1,017	148	-1,465	792	1,000	1,937
372 Postal Service .....	2,400	2,863	2,684	3,563	3,851	6,445	5,636	3,812	4,332
(On-budget) .....	(161)	(130)	(130)	(122)	(126)	(86)	(29)	(100)	(268)
(Off-budget) .....	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)	(3,712)	(4,064)
373 Deposit insurance .....	2,462	19,520	859	11	-25	-33	1	2	1
376 Other advancement of commerce .....	3,615	3,465	3,535	3,477	4,099	9,381	7,918	10,615	6,215
Total, Commerce and housing credit .....	10,779	27,334	8,428	8,068	8,073	14,328	14,347	15,429	12,485
(On-budget) .....	(8,540)	(24,602)	(5,874)	(4,627)	(4,348)	(7,969)	(8,740)	(11,717)	(8,421)
(Off-budget) .....	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)	(3,712)	(4,064)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2009—Continued

(in millions of dollars)

Function and Subfunction	2002	2003	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate
<b>050 National defense:</b>								
051 Department of Defense—Military:								
Military Personnel .....	86,956	109,060	117,711	106,346	N/A	N/A	N/A	N/A
Operation and Maintenance .....	133,212	178,318	168,467	141,246	N/A	N/A	N/A	N/A
Procurement .....	62,739	78,495	80,920	74,904	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation .....	48,713	58,103	64,665	68,942	N/A	N/A	N/A	N/A
Military Construction .....	6,631	6,706	5,953	5,288	N/A	N/A	N/A	N/A
Family Housing .....	4,048	4,181	3,832	4,173	N/A	N/A	N/A	N/A
Other .....	2,685	3,000	161	1,734	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military .....	344,984	437,863	441,709	402,633	423,650	444,905	466,760	488,859
053 Atomic energy defense activities .....	15,225	16,365	16,753	17,220	18,115	17,589	16,691	16,876
054 Defense-related activities .....	1,897	1,957	2,085	3,245	2,251	2,293	2,361	2,415
Total, National defense .....	362,106	456,185	460,547	423,098	444,016	464,787	485,812	508,150
<b>150 International affairs:</b>								
151 International development and humanitarian assistance .....	7,715	15,116	30,058	13,117	15,844	16,519	16,830	16,909
152 International security assistance .....	6,927	10,058	7,888	7,899	7,734	7,780	7,857	7,893
153 Conduct of foreign affairs .....	7,246	7,210	7,656	7,992	7,792	7,803	7,848	7,862
154 Foreign information and exchange activities .....	969	1,013	996	1,037	1,012	1,014	1,018	1,022
155 International financial programs .....	2,287	-1,691	-5,271	-476	830	955	1,070	1,109
Total, International affairs .....	25,144	31,706	41,327	29,569	33,212	34,071	34,623	34,795
<b>250 General science, space and technology:</b>								
251 General science and basic research .....	8,110	8,668	9,033	9,134	8,951	8,966	9,035	9,071
252 Space flight, research, and supporting activities .....	13,901	14,386	14,344	15,325	16,045	16,877	17,075	17,092
Total, General science, space and technology .....	22,011	23,054	23,377	24,459	24,996	25,843	26,110	26,163
<b>270 Energy:</b>								
271 Energy supply .....	-958	-758	-126	466	732	360	420	512
272 Energy conservation .....	896	881	878	876	854	855	859	861
274 Emergency energy preparedness .....	179	180	176	177	173	173	174	174
276 Energy information, policy, and regulation .....	282	245	279	364	356	358	360	362
Total, Energy .....	399	548	1,207	1,883	2,115	1,746	1,813	1,909
<b>300 Natural resources and environment:</b>								
301 Water resources .....	5,883	5,653	5,666	4,645	4,705	4,726	4,728	4,742
302 Conservation and land management .....	9,797	10,638	10,126	10,179	9,784	10,202	10,285	10,707
303 Recreational resources .....	3,037	2,931	2,995	3,086	3,025	3,042	3,074	3,090
304 Pollution control and abatement .....	8,008	8,079	8,546	7,793	7,642	7,655	7,690	7,705
306 Other natural resources .....	4,401	4,505	4,867	4,583	4,459	4,469	4,493	4,500
Total, Natural resources and environment .....	31,126	31,806	32,200	30,286	29,615	30,094	30,270	30,744
<b>350 Agriculture:</b>								
351 Farm income stabilization .....	19,497	20,054	15,296	18,280	17,229	16,911	16,425	16,238
352 Agricultural research and services .....	4,060	4,607	4,160	4,073	4,099	4,132	4,180	4,219
Total, Agriculture .....	23,557	24,661	19,456	22,353	21,328	21,043	20,605	20,457
<b>370 Commerce and housing credit:</b>								
371 Mortgage credit .....	-375	-286	104	-361	-774	-530	-459	-379
372 Postal Service .....	3,754	5,462	2,260	-216	494	1,109	1,020	503
(On-budget) .....	(683)	(76)	(60)	(37)	(62)	(62)	(62)	(62)
(Off-budget) .....	(3,071)	(5,386)	(2,200)	(-253)	(432)	(1,047)	(958)	(441)
373 Deposit insurance .....	1	1	1	1		-9	-12	-11
376 Other advancement of commerce .....	7,876	9,737	11,674	8,668	8,364	9,568	10,007	10,884
Total, Commerce and housing credit .....	11,256	14,914	14,039	8,092	8,084	10,138	10,556	10,997
(On-budget) .....	(8,185)	(9,528)	(11,839)	(8,345)	(7,652)	(9,091)	(9,598)	(10,556)
(Off-budget) .....	(3,071)	(5,386)	(2,200)	(-253)	(432)	(1,047)	(958)	(441)

N/A = Not available.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2009—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
<b>400 Transportation:</b>									
401 Ground transportation .....	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697	19,208
402 Air transportation .....	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747	4,850
403 Water transportation .....	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931	2,912
407 Other transportation .....	74	19	83	85	91	97	109	88	110
Total, Transportation .....	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464	27,080
<b>450 Community and regional development:</b>									
451 Community development .....	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328	5,398
452 Area and regional development .....	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644	4,104
453 Disaster relief and insurance .....	335	60	684	3,246	2,266	2,426	810	417	480
Total, Community and regional development .....	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390	9,983
<b>500 Education, training, employment, and social services:</b>									
501 Elementary, secondary, and vocational education .....	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341	6,816
502 Higher education .....	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012	7,364
503 Research and general education aids .....	748	339	1,011	1,140	1,249	1,170	1,224	1,172	1,258
504 Training and employment .....	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386	5,515
505 Other labor services .....	329	82	383	440	522	572	606	600	640
506 Social services .....	5,221	1,207	5,449	5,566	6,693	6,152	5,700	5,585	6,013
Total, Educ., training, employ., and social services .....	22,013	5,480	30,496	22,618	33,104	31,698	32,342	26,096	27,605
<b>550 Health:</b>									
551 Health care services .....	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097	19,228
552 Health research and training .....	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338	4,743
554 Consumer and occupational health and safety .....	684	181	773	864	949	1,000	1,082	1,044	1,083
Total, Health .....	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479	25,053
<b>570 Medicare:</b>									
571 Medicare .....	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562	52,591
<b>600 Income security:</b>									
601 General retirement and disability insurance (excluding social security) .....	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537	5,520
602 Federal employee retirement and disability .....	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146	37,578
603 Unemployment compensation .....	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153	30,576
604 Housing assistance .....	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608	10,498
605 Food and nutrition assistance .....	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785	18,154
609 Other income security .....	12,434	3,217	13,515	13,027	13,592	17,915	20,206	18,259	21,561
Total, Income security .....	74,224	13,684	89,121	89,393	88,326	110,335	121,021	114,488	123,888
<b>650 Social security:</b>									
651 Social security .....	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081	171,737
(On-budget) .....	(515)		(717)	(741)	(761)	(677)	(672)	(844)	(20,753)
(Off-budget) .....	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)	(150,984)
<b>700 Veterans benefits and services:</b>									
701 Income security for veterans .....	8,907	2,205	9,681	10,375	11,464	12,020	13,467	14,776	14,490
702 Veterans education, training and rehabilitation .....	6,092	1,182	4,074	2,730	2,600	2,467	2,450	2,064	1,772
703 Hospital and medical care for veterans .....	4,433	1,091	5,067	5,628	6,108	6,399	6,907	7,787	8,806
704 Veterans housing .....	70	18	75	80	92	90	90	92	18
705 Other veterans benefits and services .....	162	31	156	210	218	217	237	244	256
Total, Veterans benefits and services .....	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963	25,341

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2009—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
<b>400 Transportation:</b>									
401 Ground transportation .....	20,685	20,318	19,349	18,244	18,267	18,605	19,369	19,096	23,290
402 Air transportation .....	5,266	6,011	5,484	5,518	6,906	7,494	8,260	8,932	10,043
403 Water transportation .....	3,244	3,105	3,915	3,120	2,861	3,112	3,168	3,122	3,320
407 Other transportation .....	114	126	115	115	107	132	143	251	277
Total, Transportation .....	29,309	29,559	28,863	26,996	28,141	29,342	30,940	31,401	36,929
<b>450 Community and regional development:</b>									
451 Community development .....	4,818	4,262	3,726	3,819	3,546	3,061	4,060	3,694	3,788
452 Area and regional development .....	3,824	3,664	2,684	2,620	5,080	3,512	4,033	4,061	3,285
453 Disaster relief and insurance .....	257	239	475	210	205	1,308	1,725	-2	5,218
Total, Community and regional development .....	8,899	8,166	6,884	6,649	8,831	7,881	9,817	7,753	12,291
<b>500 Education, training, employment, and social services:</b>									
501 Elementary, secondary, and vocational education .....	7,207	7,926	7,644	8,965	9,502	10,125	11,293	13,130	14,230
502 Higher education .....	6,900	9,705	8,723	9,001	8,932	10,934	11,311	12,374	12,166
503 Research and general education aids .....	1,245	1,338	1,290	1,414	1,472	1,549	1,633	1,914	2,082
504 Training and employment .....	8,688	5,422	4,875	5,226	5,327	5,392	6,093	6,771	7,252
505 Other labor services .....	685	716	679	730	778	802	817	808	894
506 Social services .....	6,231	6,495	6,325	6,853	8,227	8,399	8,352	9,151	9,427
Total, Educ., training, employ., and social services .....	30,957	31,601	29,538	32,187	34,239	37,201	39,500	44,148	46,051
<b>550 Health:</b>									
551 Health care services .....	25,241	26,454	29,418	32,881	36,750	42,017	50,426	63,880	80,087
552 Health research and training .....	5,233	5,951	6,059	7,190	7,569	8,281	8,988	9,877	10,703
554 Consumer and occupational health and safety .....	1,156	1,196	1,157	1,250	1,313	1,397	1,503	1,646	1,764
Total, Health .....	31,630	33,601	36,634	41,320	45,631	51,694	60,917	75,402	92,554
<b>570 Medicare:</b>									
571 Medicare .....	57,835	65,579	71,202	75,105	78,806	85,395	105,882	103,208	133,599
<b>600 Income security:</b>									
601 General retirement and disability insurance (excluding social security) .....	5,334	5,473	5,711	5,373	5,681	5,760	5,672	5,911	5,989
602 Federal employee retirement and disability .....	38,898	40,881	42,865	44,545	47,936	50,667	53,631	57,150	58,351
603 Unemployment compensation .....	20,669	16,372	17,030	16,980	15,217	15,761	18,960	27,179	39,534
604 Housing assistance .....	12,671	26,879	11,643	9,864	9,698	9,568	11,135	19,721	19,736
605 Food and nutrition assistance .....	18,235	18,655	18,803	19,568	20,650	21,262	25,054	29,435	33,459
609 Other income security .....	22,274	23,269	24,931	26,147	29,263	31,128	32,523	41,547	46,232
Total, Income security .....	118,081	131,529	120,984	122,477	128,446	134,146	146,976	180,943	203,301
<b>650 Social security:</b>									
651 Social security .....	178,793	193,176	196,642	208,392	221,137	233,502	250,641	271,253	289,532
(On-budget) .....	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)	(2,722)	(6,167)
(Off-budget) .....	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)	(268,532)	(283,365)
<b>700 Veterans benefits and services:</b>									
701 Income security for veterans .....	15,160	15,372	15,640	15,687	16,148	16,700	16,993	17,860	17,815
702 Veterans education, training and rehabilitation .....	1,688	1,168	703	497	505	447	369	951	726
703 Hospital and medical care for veterans .....	9,072	9,999	9,948	10,461	10,823	11,502	12,134	13,171	14,221
704 Veterans housing .....	298	409	297	206	1,593	890	664	858	871
705 Other veterans benefits and services .....	278	308	300	339	311	353	364	410	470
Total, Veterans benefits and services .....	26,496	27,256	26,888	27,190	29,380	29,891	30,524	33,251	34,103

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2009—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000	2001
<b>400 Transportation:</b>									
401 Ground transportation .....	26,446	28,081	27,112	23,346	27,402	31,099	35,856	38,609	44,011
402 Air transportation .....	10,396	11,439	8,185	9,576	9,827	10,394	11,368	12,006	18,543
403 Water transportation .....	3,287	3,604	3,684	3,379	3,499	3,637	4,139	4,527	4,560
407 Other transportation .....	299	321	319	312	344	207	222	233	240
Total, Transportation .....	40,428	43,445	39,300	36,613	41,072	45,337	51,585	55,375	67,354
<b>450 Community and regional development:</b>									
451 Community development .....	4,848	5,461	5,193	5,083	5,187	5,492	5,486	5,395	6,553
452 Area and regional development .....	2,919	3,219	3,301	2,767	2,920	2,575	2,705	2,836	3,314
453 Disaster relief and insurance .....	2,383	6,910	4,501	4,688	5,458	2,557	3,097	3,028	4,658
Total, Community and regional development .....	10,150	15,591	12,995	12,538	13,565	10,624	11,288	11,259	14,525
<b>500 Education, training, employment, and social services:</b>									
501 Elementary, secondary, and vocational education .....	14,214	14,782	15,224	13,697	17,044	18,794	16,859	17,136	26,037
502 Higher education .....	14,759	9,596	14,438	12,725	13,521	13,829	13,680	11,878	10,472
503 Research and general education aids .....	2,119	2,172	2,272	2,102	2,334	2,232	2,588	2,636	3,151
504 Training and employment .....	7,347	7,981	7,093	6,911	7,620	8,382	8,727	4,854	7,787
505 Other labor services .....	933	957	993	957	1,007	1,041	1,133	1,250	1,451
506 Social services .....	10,463	13,161	11,998	11,271	12,073	12,387	12,491	11,715	14,656
Total, Educ., training, employ., and social services .....	49,836	48,650	52,018	47,663	53,599	56,665	55,478	49,469	63,554
<b>550 Health:</b>									
551 Health care services .....	95,638	102,938	103,118	95,459	114,752	118,726	123,664	140,566	157,694
552 Health research and training .....	11,161	11,613	11,887	12,434	13,392	14,270	16,305	18,563	21,488
554 Consumer and occupational health and safety .....	1,817	1,935	1,981	1,976	2,040	2,112	2,230	2,370	2,531
Total, Health .....	108,616	116,486	116,986	109,869	130,184	135,108	142,199	161,499	181,713
<b>570 Medicare:</b>									
571 Medicare .....	124,757	162,677	156,540	179,652	189,999	193,667	190,625	200,588	217,096
<b>600 Income security:</b>									
601 General retirement and disability insurance (excluding social security) .....	5,678	6,244	5,540	6,185	5,950	5,841	2,573	6,128	6,869
602 Federal employee retirement and disability .....	61,675	64,062	67,309	69,754	72,743	75,233	76,783	79,010	82,531
603 Unemployment compensation .....	38,164	28,696	23,750	24,964	22,968	22,130	23,725	23,023	32,694
604 Housing assistance .....	21,170	21,109	15,322	16,430	11,746	17,486	20,402	18,112	25,125
605 Food and nutrition assistance .....	39,016	39,965	40,818	40,434	41,019	37,840	35,552	35,925	35,030
609 Other income security .....	52,078	60,732	66,224	68,604	77,522	77,370	84,417	87,324	91,025
Total, Income security .....	217,783	220,808	218,963	226,371	231,948	235,900	243,452	249,522	273,274
<b>650 Social security:</b>									
651 Social security .....	306,338	321,138	333,287	352,131	366,050	380,464	391,098	412,032	440,370
(On-budget) .....	(6,248)	(5,687)	(5,479)	(5,816)	(6,895)	(9,142)	(10,830)	(13,262)	(11,700)
(Off-budget) .....	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)	(371,322)	(380,268)	(398,770)	(428,670)
<b>700 Veterans benefits and services:</b>									
701 Income security for veterans .....	18,555	19,053	19,314	20,202	21,166	22,012	23,475	23,231	25,173
702 Veterans education, training and rehabilitation .....	816	1,168	1,222	1,100	1,283	1,257	1,078	1,400	1,786
703 Hospital and medical care for veterans .....	15,191	16,136	16,471	16,789	17,347	17,865	18,004	19,545	20,879
704 Veterans housing .....	1,243	247	673	281	-276	1,161	1,107	796	-901
705 Other veterans benefits and services .....	403	404	480	392	416	497	493	542	641
Total, Veterans benefits and services .....	36,208	37,009	38,159	38,763	39,936	42,792	44,157	45,514	47,578

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2009—Continued

(in millions of dollars)

Function and Subfunction	2002	2003	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate
<b>400 Transportation:</b>								
401 Ground transportation .....	45,863	40,316	43,675	43,606	44,401	44,477	44,702	44,731
402 Air transportation .....	17,304	21,478	17,499	18,099	18,263	18,548	18,854	19,157
403 Water transportation .....	5,444	6,624	7,101	7,298	7,275	7,448	7,645	7,829
407 Other transportation .....	238	295	294	491	426	318	320	321
Total, Transportation .....	68,849	68,713	68,569	69,494	70,365	70,791	71,521	72,038
<b>450 Community and regional development:</b>								
451 Community development .....	8,066	5,718	5,486	4,707	5,246	5,253	5,280	5,290
452 Area and regional development .....	3,458	2,956	2,902	2,129	2,398	2,413	2,446	2,465
453 Disaster relief and insurance .....	11,497	8,025	7,924	6,113	6,203	6,381	6,573	6,754
Total, Community and regional development .....	23,021	16,699	16,312	12,949	13,847	14,047	14,299	14,509
<b>500 Education, training, employment, and social services:</b>								
501 Elementary, secondary, and vocational education .....	32,927	36,396	38,275	39,379	38,380	38,429	38,632	38,696
502 Higher education .....	19,543	23,573	21,660	23,703	22,604	21,795	21,634	21,698
503 Research and general education aids .....	2,831	2,939	3,064	3,080	3,029	3,035	3,061	3,068
504 Training and employment .....	7,616	7,378	7,114	7,237	7,154	7,165	7,205	7,214
505 Other labor services .....	1,538	1,594	1,610	1,596	1,559	1,563	1,575	1,580
506 Social services .....	15,406	15,749	16,204	16,822	16,550	16,609	16,718	16,802
Total, Educ., training, employ., and social services .....	79,861	87,629	87,927	91,817	89,276	88,596	88,825	89,058
<b>550 Health:</b>								
551 Health care services .....	178,834	200,842	219,339	216,289	234,173	252,992	274,327	298,209
552 Health research and training .....	24,377	28,052	28,985	29,461	28,856	28,989	29,232	29,376
554 Consumer and occupational health and safety .....	2,866	2,793	2,966	3,030	2,978	2,995	3,026	3,047
Total, Health .....	206,077	231,687	251,290	248,780	266,007	284,976	306,585	330,632
<b>570 Medicare:</b>								
571 Medicare .....	234,428	249,947	271,030	293,574	341,337	376,296	397,939	422,628
<b>600 Income security:</b>								
601 General retirement and disability insurance (excluding social security) .....	6,738	6,449	6,266	6,605	6,980	6,824	7,471	7,768
602 Federal employee retirement and disability .....	85,180	86,830	91,217	94,569	98,332	101,611	105,703	109,989
603 Unemployment compensation .....	53,551	57,464	48,827	43,205	43,283	44,211	45,868	48,038
604 Housing assistance .....	26,970	28,796	29,231	29,739	30,529	30,569	30,728	30,780
605 Food and nutrition assistance .....	38,880	43,349	48,591	51,119	51,344	51,824	52,530	53,535
609 Other income security .....	98,367	106,602	112,063	117,087	119,022	118,198	122,737	127,741
Total, Income security .....	309,686	329,490	336,195	342,324	349,490	353,237	365,037	377,851
<b>650 Social security:</b>								
651 Social security .....	461,930	476,571	497,823	516,457	535,126	558,201	582,884	615,136
(On-budget) .....	(13,978)	(13,291)	(14,299)	(15,124)	(16,424)	(17,927)	(20,508)	(21,459)
(Off-budget) .....	(447,952)	(463,280)	(483,524)	(501,333)	(518,702)	(540,274)	(562,376)	(593,677)
<b>700 Veterans benefits and services:</b>								
701 Income security for veterans .....	27,916	30,893	31,775	34,356	36,492	38,550	40,823	43,317
702 Veterans education, training and rehabilitation .....	2,108	2,205	2,468	2,522	2,966	3,112	3,268	3,439
703 Hospital and medical care for veterans .....	22,228	24,668	27,364	27,823	26,957	26,861	26,874	26,775
704 Veterans housing .....	-851	543	-1,916	-28	30	59	85	99
705 Other veterans benefits and services .....	694	762	743	771	755	757	763	765
Total, Veterans benefits and services .....	52,095	59,071	60,434	65,444	67,200	69,339	71,813	74,395



Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2009—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
<b>750 Administration of justice:</b>									
751 Federal law enforcement activities .....	1,668	438	1,789	2,008	2,189	2,342	2,561	2,801	3,212
752 Federal litigative and judicial activities .....	726	187	863	1,029	1,190	1,370	1,484	1,530	1,702
753 Federal correctional activities .....	208	55	297	308	339	320	352	423	468
754 Criminal justice assistance .....	810	205	758	654	656	498	169	140	137
Total, Administration of justice .....	3,411	884	3,706	3,999	4,374	4,530	4,566	4,894	5,518
<b>800 General government:</b>									
801 Legislative functions .....	780	188	878	913	932	1,111	1,036	1,175	1,418
802 Executive direction and management .....	71	18	83	79	84	102	108	95	103
803 Central fiscal operations .....	1,768	462	1,912	2,118	2,375	2,667	2,809	2,928	3,395
804 General property and records management .....	316	58	350	181	344	293	409	251	450
805 Central personnel management .....	99	25	109	126	133	145	162	141	142
806 General purpose fiscal assistance .....	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389	6,361
808 Other general government .....	470	177	531	618	493	592	764	543	794
809 Deductions for offsetting receipts .....	-322	-150	-256	-289	-198	-351	-222	-216	-636
Total, General government .....	12,932	4,248	12,948	14,200	12,445	13,226	11,314	11,306	12,027
<b>900 Net interest:</b>									
901 Interest on Treasury debt securities (gross) .....	37,076	8,104	41,915	48,712	59,855	74,803	95,535	117,227	128,653
902 Interest received by on-budget trust funds .....	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257
903 Interest received by off-budget trust funds .....	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845
908 Other interest .....	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130	-21,742
Total, Net interest .....	26,729	6,948	29,901	35,459	42,630	52,538	68,767	85,032	89,808
(On-budget) .....	(29,541)	(7,040)	(32,551)	(37,861)	(44,855)	(54,877)	(71,055)	(87,102)	(91,653)
(Off-budget) .....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
<b>950 Undistributed offsetting receipts:</b>									
951 Employer share, employee retirement (on-budget) .....	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706
952 Employer share, employee retirement (off-budget) .....	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778
953 Rents and royalties on the Outer Continental Shelf .....	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491
Total, Undistributed offsetting receipts .....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget) .....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget) .....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
<b>Total budget authority .....</b>	<b>420,870</b>	<b>96,610</b>	<b>468,450</b>	<b>504,565</b>	<b>558,829</b>	<b>670,062</b>	<b>740,300</b>	<b>806,522</b>	<b>869,841</b>
(On-budget) .....	(350,626)	(76,933)	(387,168)	(414,316)	(457,934)	(554,327)	(603,614)	(654,001)	(722,480)
(Off-budget) .....	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)	(147,361)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2009—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
<b>750 Administration of justice:</b>									
751 Federal law enforcement activities .....	3,590	3,879	3,897	4,908	5,319	4,965	5,398	6,169	6,919
752 Federal litigative and judicial activities .....	1,905	2,204	2,190	2,680	2,926	3,288	3,827	4,614	5,130
753 Federal correctional activities .....	495	599	595	867	1,059	1,553	2,578	1,728	2,101
754 Criminal justice assistance .....	215	220	265	502	316	424	774	853	872
Total, Administration of justice .....	6,205	6,902	6,946	8,957	9,620	10,230	12,577	13,364	15,021
<b>800 General government:</b>									
801 Legislative functions .....	1,443	1,358	1,412	1,572	1,602	1,807	1,811	2,021	2,137
802 Executive direction and management .....	111	118	110	120	128	137	296	188	212
803 Central fiscal operations .....	3,623	3,856	4,032	4,764	5,161	6,022	6,034	6,290	7,042
804 General property and records management .....	305	400	418	225	63	422	2,250	2,025	432
805 Central personnel management .....	148	149	136	141	145	151	161	171	179
806 General purpose fiscal assistance .....	6,795	6,322	5,847	1,369	1,963	2,043	2,033	2,138	1,893
808 Other general government .....	498	565	760	985	1,805	817	745	1,462	1,705
809 Deductions for offsetting receipts .....	-513	-506	-78	-623	-694	-893	-361	-718	-480
Total, General government .....	12,410	12,263	12,638	8,553	10,174	10,507	12,969	13,577	13,119
<b>900 Net interest:</b>									
901 Interest on Treasury debt securities (gross) .....	153,866	178,871	190,272	195,242	214,047	240,845	264,691	285,421	292,294
902 Interest received by on-budget trust funds .....	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
903 Interest received by off-budget trust funds .....	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
908 Other interest .....	-22,410	-23,437	-23,285	-21,732	-20,426	-19,857	-17,542	-20,757	-15,084
Total, Net interest .....	111,102	129,479	136,030	138,606	151,799	169,127	184,837	194,016	199,380
(On-budget) .....	(114,412)	(133,597)	(140,359)	(143,897)	(159,215)	(180,522)	(200,828)	(214,238)	(223,017)
(Off-budget) .....	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
<b>950 Undistributed offsetting receipts:</b>									
951 Employer share, employee retirement (on-budget) .....	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680
952 Employer share, employee retirement (off-budget) .....	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
953 Rents and royalties on the Outer Continental Shelf .....	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498
954 Sale of major assets .....				-1,875					
Total, Undistributed offsetting receipts .....	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget) .....	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget) .....	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
<b>Total budget authority .....</b>	<b>923,432</b>	<b>1,028,304</b>	<b>1,013,994</b>	<b>1,033,074</b>	<b>1,091,374</b>	<b>1,196,003</b>	<b>1,286,176</b>	<b>1,386,119</b>	<b>1,467,459</b>
(On-budget) .....	(757,076)	(850,282)	(829,399)	(838,202)	(886,887)	(982,213)	(1,057,776)	(1,140,312)	(1,211,635)
(Off-budget) .....	(166,356)	(178,021)	(184,595)	(194,872)	(204,488)	(213,790)	(228,400)	(245,807)	(255,824)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2009—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000	2001
<b>750 Administration of justice:</b>									
751 Federal law enforcement activities .....	6,989	7,021	7,785	8,286	9,748	11,206	11,895	12,161	13,763
752 Federal litigative and judicial activities .....	5,486	5,884	6,100	6,060	6,529	6,773	7,445	7,844	8,493
753 Federal correctional activities .....	1,937	2,222	2,557	2,881	3,183	3,097	3,299	3,667	4,304
754 Criminal justice assistance .....	1,006	905	2,638	4,198	4,796	5,354	5,423	3,752	5,351
Total, Administration of justice .....	15,419	16,031	19,080	21,425	24,256	26,430	28,062	27,424	31,911
<b>800 General government:</b>									
801 Legislative functions .....	2,109	2,107	2,172	1,925	2,007	2,074	2,344	2,237	2,717
802 Executive direction and management .....	254	210	199	206	227	437	491	448	583
803 Central fiscal operations .....	7,296	7,727	7,758	7,645	7,427	10,875	9,740	8,468	9,332
804 General property and records management .....	681	720	270	275	578	39	529	-67	503
805 Central personnel management .....	186	185	177	154	150	149	154	161	170
806 General purpose fiscal assistance .....	1,919	2,213	1,908	2,073	2,192	2,192	2,033	2,058	2,473
808 Other general government .....	1,495	948	1,714	869	1,452	1,016	2,332	2,151	2,118
809 Deductions for offsetting receipts .....	-739	-2,087	-1,077	-1,694	-1,497	-1,106	-972	-2,484	-1,882
Total, General government .....	13,201	12,023	13,121	11,453	12,536	15,676	16,651	12,972	16,014
<b>900 Net interest:</b>									
901 Interest on Treasury debt securities (gross) .....	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925	359,476
902 Interest received by on-budget trust funds .....	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290	-75,302
903 Interest received by off-budget trust funds .....	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071	-59,796	-68,811
908 Other interest .....	-11,431	-7,618	-7,055	-5,488	-6,788	-8,798	-5,114	-9,886	-9,198
Total, Net interest .....	198,724	202,937	232,148	241,054	243,986	241,123	229,758	222,953	206,165
(On-budget) .....	(225,512)	(232,141)	(265,453)	(277,561)	(285,200)	(287,753)	(281,829)	(282,749)	(274,976)
(Off-budget) .....	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)	(-68,811)
<b>950 Undistributed offsetting receipts:</b>									
951 Employer share, employee retirement (on-budget) .....	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214	-30,883
952 Employer share, employee retirement (off-budget) .....	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637	-7,910
953 Rents and royalties on the Outer Continental Shelf .....	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580	-7,194
954 Sale of major assets .....						-5,158			
959 Other undistributed offsetting receipts .....			-7,644	-342	-11,006	-2,642	-1,753	-150	-1,024
Total, Undistributed offsetting receipts .....	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581	-47,011
(On-budget) .....	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)	(-39,101)
(Off-budget) .....	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)	(-7,910)
<b>Total budget authority .....</b>	<b>1,474,400</b>	<b>1,529,266</b>	<b>1,539,693</b>	<b>1,580,926</b>	<b>1,642,853</b>	<b>1,692,227</b>	<b>1,776,664</b>	<b>1,824,898</b>	<b>1,959,744</b>
(On-budget) .....	(1,205,274)	(1,246,695)	(1,249,068)	(1,273,955)	(1,327,670)	(1,368,228)	(1,450,245)	(1,489,849)	(1,603,731)
(Off-budget) .....	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)	(323,999)	(326,419)	(335,049)	(356,013)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2009—Continued

(in millions of dollars)

Function and Subfunction	2002	2003	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate
<b>750 Administration of justice:</b>								
751 Federal law enforcement activities .....	17,309	18,193	19,180	20,717	21,100	21,745	22,387	22,975
752 Federal litigative and judicial activities .....	9,279	9,164	9,421	10,488	10,212	10,257	10,339	10,390
753 Federal correctional activities .....	4,615	5,256	5,561	5,645	5,504	5,513	5,545	5,557
754 Criminal justice assistance .....	5,943	7,076	8,557	3,931	3,560	3,645	3,740	3,826
Total, Administration of justice .....	37,146	39,689	42,719	40,781	40,376	41,160	42,011	42,748
<b>800 General government:</b>								
801 Legislative functions .....	2,926	3,144	3,158	3,557	3,471	3,474	3,491	3,497
802 Executive direction and management .....	565	537	582	602	590	593	598	602
803 Central fiscal operations .....	9,828	11,693	10,126	11,355	10,999	10,988	11,018	11,011
804 General property and records management .....	536	914	745	509	497	500	501	497
805 Central personnel management .....	180	213	207	526	513	514	516	518
806 General purpose fiscal assistance .....	2,465	7,591	7,537	2,577	3,770	2,575	2,718	2,633
808 Other general government .....	2,200	2,821	3,114	1,785	1,788	1,791	1,793	1,797
809 Deductions for offsetting receipts .....	-892	-1,894	-1,519	-1,519	-1,519	-1,519	-1,519	-1,519
Total, General government .....	17,808	25,019	23,950	19,392	20,109	18,916	19,116	19,036
<b>900 Net interest:</b>								
901 Interest on Treasury debt securities (gross) .....	332,537	318,141	319,157	349,805	397,565	445,589	492,172	537,470
902 Interest received by on-budget trust funds .....	-76,494	-72,523	-67,388	-68,915	-71,492	-74,455	-77,993	-82,109
903 Interest received by off-budget trust funds .....	-76,820	-83,545	-86,286	-91,918	-100,124	-110,171	-122,419	-136,640
908 Other interest .....	-8,274	-6,461	-7,431	-9,990	-11,436	-13,574	-15,913	-18,381
909 Other investment income .....		-2,459	-1,867	-1,073	-1,151	-1,187	-1,203	-1,197
Total, Net interest .....	170,949	153,153	156,185	177,909	213,362	246,202	274,644	299,143
(On-budget) .....	(247,769)	(236,698)	(242,471)	(269,827)	(313,486)	(356,373)	(397,063)	(435,783)
(Off-budget) .....	(-76,820)	(-83,545)	(-86,286)	(-91,918)	(-100,124)	(-110,171)	(-122,419)	(-136,640)
<b>920 Allowances:</b>								
925 Debt collection initiatives .....				-333	-331	-324	-328	-338
926 Adjustment to certain pass-through accounts .....				-383	-896	-896	-893	-892
927 Contingent offset for the refundable portion of the health care tax credit .....				-82	-3,760	-5,041	-6,388	-7,133
Total, Allowances .....				-798	-4,987	-6,261	-7,609	-8,363
<b>950 Undistributed offsetting receipts:</b>								
951 Employer share, employee retirement (on-budget) .....	-33,489	-39,751	-44,080	-46,295	-48,269	-50,880	-53,613	-56,453
952 Employer share, employee retirement (off-budget) .....	-8,878	-9,602	-10,654	-11,958	-11,771	-12,510	-13,474	-14,410
953 Rents and royalties on the Outer Continental Shelf .....	-5,024	-5,029	-4,587	-4,755	-5,607	-5,613	-5,716	-5,693
954 Sale of major assets .....					-323			
959 Other undistributed offsetting receipts .....	-1			-100	-11,452	-9,852	-3,202	-3,597
Total, Undistributed offsetting receipts .....	-47,392	-54,382	-59,321	-63,108	-77,422	-78,855	-76,005	-80,153
(On-budget) .....	(-38,514)	(-44,780)	(-48,667)	(-51,150)	(-65,651)	(-66,345)	(-62,531)	(-65,743)
(Off-budget) .....	(-8,878)	(-9,602)	(-10,654)	(-11,958)	(-11,771)	(-12,510)	(-13,474)	(-14,410)
<b>Total budget authority .....</b>	<b>2,090,057</b>	<b>2,266,160</b>	<b>2,345,266</b>	<b>2,354,755</b>	<b>2,487,452</b>	<b>2,624,367</b>	<b>2,760,849</b>	<b>2,901,873</b>
(On-budget) .....	(1,724,732)	(1,890,641)	(1,956,482)	(1,957,551)	(2,080,213)	(2,205,727)	(2,333,408)	(2,458,805)
(Off-budget) .....	(365,325)	(375,519)	(388,784)	(397,204)	(407,239)	(418,640)	(427,441)	(443,068)