

Table 4.1—OUTLAYS BY AGENCY: 1962–2009

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch .....	196	192	199	212	234	252	269	289	353
The Judiciary .....	57	62	66	75	80	88	94	110	133
Agriculture .....	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Commerce .....	215	354	702	736	485	477	582	607	778
Defense—Military .....	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Education .....	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Energy .....	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Health and Human Services .....	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Homeland Security .....	566	642	747	774	705	782	973	1,055	1,089
Housing and Urban Development .....	826	–609	73	492	2,482	3,093	3,727	713	2,432
Interior .....	606	730	755	745	866	863	973	1,073	1,087
Justice .....	236	256	275	327	305	336	359	423	537
Labor .....	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,976
State .....	457	572	455	552	629	655	645	631	661
Transportation .....	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724	6,136
Treasury .....	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473	19,070
Veterans Affairs .....	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Corps of Engineers .....	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168
Other Defense—Civil Programs .....	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974
Environmental Protection Agency .....	70	87	117	134	158	190	249	303	384
Executive Office of the President .....	12	13	15	16	16	19	21	24	29
General Services Administration .....	382	425	520	612	561	629	482	526	530
International Assistance Programs .....	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655
National Aeronautics and Space Administration .....	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
National Science Foundation .....	183	206	310	309	368	415	449	490	464
Office of Personnel Management .....	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration .....	230	142	133	243	210	151	284	110	253
Social Security Administration (On-budget) .....						94	94	414	458
Social Security Administration (Off-budget) .....	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-budget) .....	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918	4,263
Undistributed offsetting receipts .....	–6,707	–7,274	–7,321	–7,677	–8,443	–9,578	–10,712	–11,087	–12,567
(On-budget) .....	(–5,878)	(–6,450)	(–6,435)	(–6,746)	(–7,464)	(–8,371)	(–9,289)	(–9,407)	(–10,362)
(Off-budget) .....	(–830)	(–824)	(–886)	(–931)	(–979)	(–1,207)	(–1,424)	(–1,681)	(–2,205)
Total outlays .....	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–2009—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977
Legislative Branch .....	395	499	553	638	739	788	226	990
The Judiciary .....	145	173	188	207	284	325	85	393
Agriculture .....	8,673	11,021	10,167	10,302	15,518	17,682	5,009	23,287
Commerce .....	783	850	934	992	1,077	1,484	396	2,010
Defense—Military .....	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147
Education .....	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717
Energy .....	2,200	2,299	2,304	2,233	3,230	3,841	1,048	5,049
Health and Human Services .....	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493
Homeland Security .....	1,011	1,340	1,833	1,661	2,099	2,455	648	2,755
Housing and Urban Development .....	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808
Interior .....	1,345	1,609	1,780	1,854	2,221	2,433	855	3,220
Justice .....	801	1,053	1,460	1,728	1,985	2,140	548	2,220
Labor .....	8,456	10,426	9,561	9,964	18,578	26,524	6,109	23,225
State .....	680	747	807	955	1,075	1,393	407	1,449
Transportation .....	7,039	7,244	7,834	7,724	9,144	11,709	2,902	11,978
Treasury .....	20,452	21,539	30,201	35,369	41,843	43,407	10,272	48,061
Veterans Affairs .....	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020
Corps of Engineers .....	1,337	1,490	1,676	1,664	2,031	2,112	581	2,271
Other Defense—Civil Programs .....	3,510	4,002	4,505	5,216	6,319	7,358	1,958	8,251
Environmental Protection Agency .....	701	763	1,114	2,030	2,531	3,118	1,108	4,365
Executive Office of the President .....	38	47	50	67	93	80	16	74
General Services Administration .....	546	655	795	929	341	-13	30	70
International Assistance Programs .....	2,888	2,980	2,317	3,029	3,665	3,742	1,329	3,616
National Aeronautics and Space Administration .....	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002
National Science Foundation .....	522	567	585	647	662	733	207	753
Office of Personnel Management .....	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633
Small Business Administration .....	333	452	1,317	753	666	624	94	758
Social Security Administration (On-budget) .....	465	538	567	2,750	5,279	5,576	1,290	6,014
Social Security Administration (Off-budget) .....	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344
Other Independent Agencies (On-budget) .....	5,223	5,436	5,654	7,849	9,708	9,576	2,570	9,260
Undistributed offsetting receipts .....	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018
(On-budget) .....	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)	(-19,390)
(Off-budget) .....	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)	(-3,627)
Total outlays .....	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218

Table 4.1—OUTLAYS BY AGENCY: 1962–2009—Continued

(in millions of dollars)

Department or other unit	1978	1979	1980	1981	1982	1983	1984	1985
Legislative Branch .....	1,064	1,099	1,224	1,214	1,367	1,437	1,579	1,610
The Judiciary .....	437	481	567	641	710	787	866	966
Agriculture .....	30,179	31,698	34,721	41,541	45,623	52,317	41,928	55,435
Commerce .....	4,720	3,538	3,129	2,296	2,054	1,925	1,895	2,140
Defense—Military .....	102,259	113,605	130,912	153,861	180,693	204,356	220,865	245,114
Education .....	9,828	12,167	14,612	16,973	14,707	14,433	15,424	16,596
Energy .....	6,412	7,441	7,260	11,756	11,656	10,590	10,990	10,586
Health and Human Services .....	51,752	57,820	68,255	80,821	88,408	95,008	102,375	114,271
Homeland Security .....	3,217	3,415	4,296	3,943	3,847	4,689	5,060	5,007
Housing and Urban Development .....	7,650	9,220	12,735	14,880	15,232	15,814	16,663	28,720
Interior .....	3,874	4,168	4,472	4,456	3,944	4,552	4,943	4,820
Justice .....	2,248	2,353	2,438	2,438	2,325	2,493	2,816	3,182
Labor .....	23,694	23,448	30,542	30,911	31,479	38,683	25,348	24,738
State .....	1,658	1,987	2,382	2,347	2,684	2,793	2,988	3,310
Transportation .....	12,791	14,642	18,166	20,922	17,931	18,239	20,507	22,510
Treasury .....	54,010	63,830	75,451	91,691	109,418	115,366	139,919	163,692
Veterans Affairs .....	18,965	19,891	21,137	22,907	23,941	24,827	25,593	26,333
Corps of Engineers .....	2,564	2,898	3,218	3,139	2,962	2,918	3,036	2,998
Other Defense—Civil Programs .....	9,203	10,315	11,961	13,788	14,997	16,004	16,536	15,809
Environmental Protection Agency .....	4,072	4,800	5,603	5,242	5,081	4,312	4,076	4,490
Executive Office of the President .....	75	81	96	96	95	94	96	111
General Services Administration .....	213	211	228	53	146	82	81	–49
International Assistance Programs .....	5,123	3,757	7,747	8,127	7,922	7,878	10,835	11,858
National Aeronautics and Space Administration .....	4,164	4,380	4,959	5,537	6,155	6,853	7,055	7,251
National Science Foundation .....	803	870	912	976	1,099	1,055	1,198	1,313
Office of Personnel Management .....	10,962	12,663	15,056	18,096	19,983	21,278	22,590	23,727
Small Business Administration .....	2,820	1,699	2,026	2,032	773	661	510	680
Social Security Administration (On-budget) .....	6,595	6,228	7,087	7,862	8,520	29,854	17,651	16,793
Social Security Administration (Off-budget) .....	93,120	103,316	117,872	138,914	155,120	150,731	171,167	183,434
Other Independent Agencies (On-budget) .....	8,525	9,434	13,866	12,633	9,035	9,412	9,590	7,606
Undistributed offsetting receipts .....	–24,250	–27,428	–31,988	–41,852	–42,165	–51,078	–52,329	–58,656
(On-budget) .....	(–20,788)	(–24,089)	(–28,445)	(–38,134)	(–38,448)	(–47,455)	(–46,975)	(–52,029)
(Off-budget) .....	(–3,463)	(–3,338)	(–3,543)	(–3,718)	(–3,717)	(–3,623)	(–5,354)	(–6,627)
Total outlays .....	458,746	504,028	590,941	678,241	745,743	808,364	851,853	946,396

Table 4.1—OUTLAYS BY AGENCY: 1962–2009—Continued

(in millions of dollars)

Department or other unit	1986	1987	1988	1989	1990	1991	1992	1993
Legislative Branch .....	1,665	1,812	1,852	2,096	2,241	2,296	2,677	2,406
The Judiciary .....	1,071	1,180	1,342	1,499	1,646	1,997	2,308	2,628
Agriculture .....	58,587	49,505	43,905	48,215	45,904	54,005	56,322	63,026
Commerce .....	2,083	2,127	2,279	2,571	3,734	2,585	2,567	2,798
Defense—Military .....	265,443	273,922	281,890	294,834	289,704	261,866	286,578	278,512
Education .....	17,577	16,670	18,145	21,468	22,972	25,196	25,832	30,109
Energy .....	11,025	10,692	11,165	11,386	12,083	12,472	15,515	16,933
Health and Human Services .....	122,943	131,414	140,039	152,699	175,531	198,110	231,560	253,835
Homeland Security .....	5,383	5,383	6,180	5,671	7,233	6,662	7,591	9,659
Housing and Urban Development .....	14,139	15,484	18,938	19,680	20,167	22,751	24,470	25,181
Interior .....	4,785	5,046	5,143	5,207	5,825	6,090	6,541	6,881
Justice .....	3,336	3,807	4,656	5,275	5,886	7,670	9,208	9,485
Labor .....	24,934	24,208	22,662	23,442	26,087	34,790	47,889	45,452
State .....	3,595	3,574	4,221	4,577	4,802	5,153	5,943	6,412
Transportation .....	24,889	22,851	23,698	23,828	25,642	27,237	29,098	30,958
Treasury .....	178,078	178,688	200,408	229,337	253,941	274,612	291,010	296,827
Veterans Affairs .....	26,536	26,952	29,271	30,041	28,998	31,214	33,897	35,487
Corps of Engineers .....	2,806	2,757	3,028	3,256	3,324	3,341	3,565	3,354
Other Defense—Civil Programs .....	17,483	17,963	19,040	20,231	21,692	23,245	24,747	25,961
Environmental Protection Agency .....	4,867	4,904	4,871	4,906	5,108	5,769	5,950	5,930
Executive Office of the President .....	108	110	122	124	158	193	186	194
General Services Administration .....	301	7	–331	–489	–155	457	454	744
International Assistance Programs .....	11,041	10,406	7,252	4,291	10,086	11,723	11,108	11,526
National Aeronautics and Space Administration .....	7,403	7,591	9,092	11,036	12,429	13,878	13,961	14,305
National Science Foundation .....	1,550	1,562	1,665	1,752	1,838	2,081	2,249	2,452
Office of Personnel Management .....	23,955	26,966	29,191	29,073	31,949	34,808	35,596	36,794
Small Business Administration .....	557	–65	–54	85	692	613	546	785
Social Security Administration (On-budget) .....	19,316	16,524	18,113	18,709	17,276	19,008	24,943	28,143
Social Security Administration (Off-budget) .....	190,684	202,422	214,489	227,473	244,998	266,395	281,418	298,349
Other Independent Agencies (On-budget) .....	9,326	11,876	20,971	30,758	68,679	76,839	14,375	–17,370
Other Independent Agencies (Off-budget) .....				–310	1,626	1,317	659	1,441
Undistributed offsetting receipts .....	–65,036	–72,262	–78,789	–89,074	–98,930	–110,005	–117,111	–119,711
(On-budget) .....	(–57,850)	(–63,672)	(–66,992)	(–72,822)	(–77,371)	(–83,979)	(–87,372)	(–86,507)
(Off-budget) .....	(–7,186)	(–8,590)	(–11,798)	(–16,252)	(–21,558)	(–26,026)	(–29,739)	(–33,203)
Total outlays .....	990,430	1,004,082	1,064,455	1,143,646	1,253,165	1,324,369	1,381,655	1,409,489

Table 4.1—OUTLAYS BY AGENCY: 1962–2009—Continued

(in millions of dollars)

Department or other unit	1994	1995	1996	1997	1998	1999	2000	2001
Legislative Branch .....	2,552	2,625	2,273	2,363	2,600	2,609	2,911	3,034
The Judiciary .....	2,677	2,903	3,059	3,259	3,467	3,790	4,086	4,405
Agriculture .....	60,633	56,541	54,225	52,414	53,802	62,680	75,487	67,951
Commerce .....	2,915	3,401	3,702	3,783	4,046	5,032	7,803	5,010
Defense—Military .....	268,579	259,490	253,201	258,265	256,057	261,302	281,161	290,960
Education .....	24,557	31,205	29,727	30,009	31,498	31,326	33,900	35,721
Energy .....	17,830	17,608	16,195	14,458	14,430	15,906	14,982	16,340
Health and Human Services .....	278,901	303,079	319,801	339,525	350,560	359,673	382,552	426,311
Homeland Security .....	10,721	9,387	9,694	10,541	10,627	13,337	13,134	15,025
Housing and Urban Development .....	25,845	29,044	25,236	27,527	30,227	32,734	30,828	33,939
Interior .....	7,071	7,486	6,785	6,770	7,274	7,815	8,029	7,868
Justice .....	9,369	10,149	11,049	13,076	13,996	16,232	17,254	18,695
Labor .....	37,819	32,808	33,163	31,088	30,599	33,015	31,876	39,755
State .....	6,798	6,267	5,739	6,033	5,382	6,456	6,850	7,444
Transportation .....	33,563	35,132	35,144	36,072	35,561	37,675	41,499	49,282
Treasury .....	305,573	346,883	362,868	377,499	388,075	384,247	388,559	386,906
Veterans Affairs .....	37,401	37,771	36,920	39,280	41,773	43,168	47,087	45,050
Corps of Engineers .....	3,483	3,745	3,627	3,598	3,845	4,191	4,333	4,726
Other Defense—Civil Programs .....	26,971	27,977	28,952	30,282	31,216	32,014	32,864	34,164
Environmental Protection Agency .....	5,855	6,351	6,046	6,164	6,284	6,750	7,238	7,391
Executive Office of the President .....	231	215	202	221	237	417	283	246
General Services Administration .....	355	726	594	883	867	–287	–226	–275
International Assistance Programs .....	10,498	11,129	9,665	10,126	8,974	10,059	12,093	11,777
National Aeronautics and Space Administration .....	13,695	13,378	13,881	14,360	14,206	13,664	13,442	14,095
National Science Foundation .....	2,642	2,845	3,012	3,130	3,188	3,283	3,487	3,690
Office of Personnel Management .....	38,596	41,276	42,870	45,404	46,305	47,515	48,660	50,914
Small Business Administration .....	779	677	873	333	–77	57	–421	–570
Social Security Administration (On-budget) .....	31,164	31,037	30,694	34,309	37,542	40,021	45,121	40,007
Social Security Administration (Off-budget) .....	313,881	330,370	343,869	358,372	370,069	379,213	396,169	421,257
Other Independent Agencies (On-budget) .....	3,286	–6,102	2,646	–2,876	10,773	6,013	8,722	11,475
Other Independent Agencies (Off-budget) .....	1,103	–1,969	–180	–49	217	1,021	2,029	2,302
Undistributed offsetting receipts .....	–123,469	–137,632	–134,997	–154,969	–161,035	–159,037	–173,019	–191,125
(On-budget) .....	(–87,857)	(–97,895)	(–92,212)	(–107,272)	(–107,353)	(–99,581)	(–105,586)	(–114,404)
(Off-budget) .....	(–35,612)	(–39,737)	(–42,785)	(–47,697)	(–53,682)	(–59,456)	(–67,433)	(–76,721)
Total outlays .....	1,461,877	1,515,802	1,560,535	1,601,250	1,652,585	1,701,891	1,788,773	1,863,770

Table 4.1—OUTLAYS BY AGENCY: 1962–2009—Continued

(in millions of dollars)

Department or other unit	2002	2003	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate
Legislative Branch .....	3,218	3,427	4,269	4,373	4,209	4,231	4,236	4,252
The Judiciary .....	4,823	5,123	5,306	5,903	5,859	5,853	5,883	5,908
Agriculture .....	68,731	72,390	77,739	81,778	80,143	80,465	81,258	82,457
Commerce .....	5,314	5,676	6,194	6,147	5,923	5,806	6,042	6,813
Defense—Military .....	331,951	388,870	435,674	429,746	415,582	426,865	447,646	467,886
Education .....	46,282	57,400	62,815	64,342	63,969	62,939	62,659	62,829
Energy .....	17,681	19,385	20,623	22,496	23,096	22,515	21,548	21,296
Health and Human Services .....	465,812	505,345	547,898	579,889	637,467	688,741	728,754	772,995
Homeland Security .....	17,557	31,967	30,663	31,119	30,390	31,419	31,856	32,432
Housing and Urban Development .....	31,885	37,474	46,177	38,943	38,833	40,405	36,314	32,726
Interior .....	9,739	9,210	9,965	9,784	11,361	10,412	10,415	10,218
Justice .....	21,112	21,539	23,488	23,680	23,053	21,486	21,497	21,686
Labor .....	64,704	69,593	59,949	56,995	53,981	54,665	56,781	59,299
State .....	9,453	9,261	11,301	11,109	10,714	10,787	10,778	10,850
Transportation .....	56,024	50,807	58,010	58,959	59,170	58,823	59,073	59,538
Treasury .....	370,558	366,987	368,981	395,200	451,710	500,111	547,286	593,326
Veterans Affairs .....	50,884	56,887	60,318	67,314	66,591	65,761	71,035	73,674
Corps of Engineers .....	4,797	4,751	4,308	4,189	4,042	4,065	4,020	4,013
Other Defense—Civil Programs .....	35,157	39,883	41,881	42,038	42,327	42,817	43,241	43,522
Environmental Protection Agency .....	7,450	8,061	8,129	8,277	8,069	8,024	7,838	7,644
Executive Office of the President .....	451	387	6,612	9,880	4,210	1,076	524	343
General Services Administration .....	–677	573	778	581	221	195	148	130
International Assistance Programs .....	13,336	13,462	17,365	16,597	17,775	20,147	21,570	22,122
National Aeronautics and Space Administration .....	14,430	14,552	14,604	16,386	16,561	17,656	17,924	17,960
National Science Foundation .....	4,188	4,736	5,346	5,586	5,689	5,657	5,724	5,719
Office of Personnel Management .....	52,512	54,136	57,568	60,880	63,965	66,044	69,483	72,778
Small Business Administration .....	493	1,558	3,978	683	625	623	628	640
Social Security Administration (On-budget) .....	45,816	46,333	48,620	54,406	53,329	53,258	60,910	63,195
Social Security Administration (Off-budget) .....	442,011	461,401	481,875	499,865	517,112	538,279	560,198	590,801
Other Independent Agencies (On-budget) .....	16,636	12,158	16,351	17,656	16,407	17,477	17,216	17,363
Other Independent Agencies (Off-budget) .....	–651	–5,245	–4,956	–250	–4,009	–3,943	–4,675	–4,277
Allowances .....				–767	–6,038	–7,111	–7,109	–7,763
Undistributed offsetting receipts .....	–200,707	–210,450	–212,995	–223,941	–249,038	–263,481	–276,417	–298,902
(On-budget) .....	(–115,009)	(–117,303)	(–116,055)	(–120,065)	(–137,143)	(–140,800)	(–140,524)	(–147,852)
(Off-budget) .....	(–85,698)	(–93,147)	(–96,940)	(–103,876)	(–111,895)	(–122,681)	(–135,893)	(–151,050)
Total outlays .....	2,010,970	2,157,637	2,318,834	2,399,843	2,473,298	2,592,067	2,724,284	2,853,473