

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
<b>050 National defense:</b>									
051 Department of Defense—Military:									
Military Personnel .....	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance .....	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement .....	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation .....	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction .....	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing .....	259	563	550	563	569	485	495	574	614
Other .....	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050
051 Subtotal, Department of Defense—Military .....	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities .....	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities .....	160	212	270	220	16	71	235	337	154
Total, National defense .....	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
<b>150 International affairs:</b>									
151 International development and humanitarian assistance .....	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance .....	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs .....	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities .....	197	201	207	224	228	245	253	237	235
155 International financial programs .....	353	-503	-690	-242	-69	338	765	407	261
Total, International affairs .....	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
<b>250 General science, space and technology:</b>									
251 General science and basic research .....	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities .....	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General science, space and technology .....	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
<b>270 Energy:</b>									
271 Energy supply .....	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation .....	71	80	87	97	101	109	118	122	142
Total, Energy .....	604	530	572	699	612	782	1,037	1,010	997
<b>300 Natural resources and environment:</b>									
301 Water resources .....	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management .....	376	357	364	384	351	417	457	323	436
303 Recreational resources .....	123	148	167	175	189	222	269	315	303
304 Pollution control and abatement .....	70	87	117	134	158	190	249	303	384
306 Other natural resources .....	186	212	255	292	317	354	370	368	428
Total, Natural resources and environment .....	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
<b>350 Agriculture:</b>									
351 Farm income stabilization .....	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services .....	340	337	368	404	444	475	512	521	577
Total, Agriculture .....	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826	5,166
<b>370 Commerce and housing credit:</b>									
371 Mortgage credit .....	650	-592	-54	277	2,494	2,846	3,261	-720	590
372 Postal Service .....	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance .....	-394	-423	-436	-389	-486	-401	-522	-603	-501
376 Other advancement of commerce .....	371	307	331	465	348	394	462	284	513
Total, Commerce and housing credit .....	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977
<b>050 National defense:</b>								
051 Department of Defense—Military:								
Military Personnel .....	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672
Operation and Maintenance .....	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587
Procurement .....	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178
Research, Development, Test, and Evaluation .....	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795
Military Construction .....	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914
Family Housing .....	598	688	729	884	1,124	1,192	296	1,358
Other .....	-376	-409	-1,468	-1,137	-1,101	-563	-338	-357
051 Subtotal, Department of Defense—Military .....	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147
053 Atomic energy defense activities .....	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936
054 Defense-related activities .....	-10	156	240	-3	151	137	27	158
Total, National defense .....	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241
<b>150 International affairs:</b>								
151 International development and humanitarian assistance .....	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823
152 International security assistance .....	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075
153 Conduct of foreign affairs .....	405	452	476	609	659	727	263	982
154 Foreign information and exchange activities .....	241	274	295	320	348	382	115	386
155 International financial programs .....	-150	215	211	527	421	4	-509	-913
Total, International affairs .....	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353
<b>250 General science, space and technology:</b>								
251 General science and basic research .....	1,009	979	961	1,017	1,038	1,034	292	1,078
252 Space flight, research, and supporting activities .....	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657
Total, General science, space and technology .....	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736
<b>270 Energy:</b>								
271 Energy supply .....	880	1,089	1,007	969	2,446	3,530	913	4,841
272 Energy conservation .....				3	48	51	38	143
274 Emergency energy preparedness .....					33	65	32	123
276 Energy information, policy, and regulation .....	155	207	231	331	389	558	146	664
Total, Energy .....	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770
<b>300 Natural resources and environment:</b>								
301 Water resources .....	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213
302 Conservation and land management .....	553	522	403	243	761	744	193	736
303 Recreational resources .....	397	439	464	551	696	739	207	838
304 Pollution control and abatement .....	702	764	1,122	2,035	2,523	3,067	1,091	4,279
306 Other natural resources .....	495	567	565	668	757	891	228	966
Total, Natural resources and environment .....	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032
<b>350 Agriculture:</b>								
351 Farm income stabilization .....	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735
352 Agricultural research and services .....	639	675	722	736	837	860	229	998
Total, Agriculture .....	4,290	5,227	4,821	2,194	2,997	3,109	972	6,734
<b>370 Commerce and housing credit:</b>								
371 Mortgage credit .....	74	550	-399	2,119	5,463	4,336	562	2,609
372 Postal Service .....	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094
373 Deposit insurance .....	-383	-597	-805	-611	511	-573	-63	-2,788
376 Other advancement of commerce .....	492	497	568	726	984	1,051	221	1,178
Total, Commerce and housing credit .....	2,366	2,222	931	4,705	9,947	7,619	931	3,093

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	1978	1979	1980	1981	1982	1983	1984	1985
<b>050 National defense:</b>								
051 Department of Defense—Military:								
Military Personnel .....	35,553	37,345	40,897	47,941	55,170	60,886	64,158	67,842
Operation and Maintenance .....	33,580	36,440	44,788	51,878	59,673	64,881	67,329	72,336
Procurement .....	19,976	25,404	29,021	35,191	43,271	53,624	61,879	70,381
Research, Development, Test, and Evaluation .....	10,508	11,152	13,127	15,278	17,729	20,552	23,113	27,099
Military Construction .....	1,932	2,080	2,450	2,458	2,922	3,524	3,705	4,260
Family Housing .....	1,405	1,468	1,680	1,721	1,993	2,126	2,413	2,642
Other .....	-694	-284	-1,050	-605	-65	-1,236	-1,732	553
051 Subtotal, Department of Defense—Military .....	102,259	113,605	130,912	153,861	180,693	204,356	220,865	245,114
053 Atomic energy defense activities .....	2,070	2,541	2,878	3,398	4,309	5,171	6,120	7,098
054 Defense-related activities .....	166	196	206	253	307	375	428	535
Total, National defense .....	104,495	116,342	133,995	157,513	185,309	209,903	227,413	252,748
<b>150 International affairs:</b>								
151 International development and humanitarian assistance .....	2,647	2,910	3,626	4,131	3,772	3,955	4,478	5,409
152 International security assistance .....	3,926	3,655	4,763	5,095	5,416	6,613	7,924	9,391
153 Conduct of foreign affairs .....	1,128	1,310	1,366	1,343	1,625	1,761	1,872	2,043
154 Foreign information and exchange activities .....	423	465	534	528	575	607	691	805
155 International financial programs .....	-642	-881	2,425	2,007	911	-1,089	910	-1,471
Total, International affairs .....	7,482	7,459	12,714	13,104	12,300	11,848	15,876	16,176
<b>250 General science, space and technology:</b>								
251 General science and basic research .....	1,160	1,297	1,381	1,476	1,606	1,644	1,848	2,019
252 Space flight, research, and supporting activities .....	3,766	3,937	4,451	4,992	5,593	6,290	6,469	6,607
Total, General science, space and technology .....	4,926	5,234	5,831	6,468	7,199	7,934	8,317	8,626
<b>270 Energy:</b>								
271 Energy supply .....	6,075	7,165	8,367	10,202	8,263	6,143	3,255	2,615
272 Energy conservation .....	221	252	569	730	516	477	527	491
274 Emergency energy preparedness .....	897	1,021	342	3,280	3,877	1,855	2,518	1,838
276 Energy information, policy, and regulation .....	798	742	877	954	871	878	773	664
Total, Energy .....	7,991	9,179	10,156	15,166	13,527	9,353	7,073	5,608
<b>300 Natural resources and environment:</b>								
301 Water resources .....	3,431	3,853	4,223	4,132	3,948	3,904	4,070	4,122
302 Conservation and land management .....	1,229	1,070	1,348	1,490	1,365	1,787	1,615	1,860
303 Recreational resources .....	1,207	1,239	1,372	1,297	1,154	1,170	1,269	1,242
304 Pollution control and abatement .....	3,965	4,707	5,510	5,170	5,012	4,263	4,044	4,465
306 Other natural resources .....	1,151	1,266	1,405	1,478	1,519	1,548	1,595	1,668
Total, Natural resources and environment .....	10,983	12,135	13,858	13,568	12,998	12,672	12,593	13,357
<b>350 Agriculture:</b>								
351 Farm income stabilization .....	10,228	9,895	7,441	9,783	14,344	21,323	11,877	23,751
352 Agricultural research and services .....	1,073	1,281	1,333	1,458	1,522	1,491	1,649	1,725
Total, Agriculture .....	11,301	11,176	8,774	11,241	15,866	22,814	13,526	25,477
<b>370 Commerce and housing credit:</b>								
371 Mortgage credit .....	4,553	3,991	5,887	6,063	6,056	5,135	4,382	3,054
372 Postal Service .....	1,282	896	1,246	1,432	154	1,111	1,239	1,351
373 Deposit insurance .....	-988	-1,745	-285	-1,371	-2,056	-1,253	-616	-2,198
376 Other advancement of commerce .....	1,406	1,545	2,542	2,083	2,101	1,688	1,955	2,130
Total, Commerce and housing credit .....	6,254	4,686	9,390	8,206	6,256	6,681	6,959	4,337

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	1986	1987	1988	1989	1990	1991	1992	1993
<b>050 National defense:</b>								
051 Department of Defense—Military:								
Military Personnel .....	71,511	72,020	76,337	80,676	75,622	83,439	81,171	75,904
Operation and Maintenance .....	75,255	76,167	84,436	86,960	88,294	101,715	91,939	94,036
Procurement .....	76,517	80,743	77,164	81,619	80,972	82,028	74,880	69,935
Research, Development, Test, and Evaluation .....	32,279	33,592	34,788	36,997	37,454	34,585	34,628	36,964
Military Construction .....	5,067	5,853	5,874	5,275	5,080	3,497	4,262	4,831
Family Housing .....	2,819	2,908	3,082	3,257	3,501	3,296	3,271	3,255
Other .....	1,995	2,640	210	50	-1,218	-46,229	-3,313	-6,428
051 Subtotal, Department of Defense—Military .....	265,443	273,922	281,890	294,834	289,704	262,330	286,838	278,498
053 Atomic energy defense activities .....	7,445	7,451	7,913	8,119	8,988	9,998	10,613	11,011
054 Defense-related activities .....	487	626	557	606	639	964	899	1,577
Total, National defense .....	273,375	281,999	290,361	303,559	299,331	273,292	298,350	291,086
<b>150 International affairs:</b>								
151 International development and humanitarian assistance .....	4,968	4,319	4,703	4,836	5,498	5,141	6,133	5,827
152 International security assistance .....	10,499	7,106	4,500	1,467	8,652	9,823	7,490	7,639
153 Conduct of foreign affairs .....	2,270	2,208	2,729	2,886	3,050	3,282	3,894	4,325
154 Foreign information and exchange activities .....	917	1,000	1,051	1,106	1,103	1,253	1,280	1,352
155 International financial programs .....	-4,501	-2,985	-2,513	-710	-4,539	-3,648	-2,689	-1,896
Total, International affairs .....	14,152	11,649	10,471	9,585	13,764	15,851	16,107	17,248
<b>250 General science, space and technology:</b>								
251 General science and basic research .....	2,220	2,259	2,427	2,641	2,834	3,153	3,569	3,937
252 Space flight, research, and supporting activities .....	6,756	6,957	8,413	10,196	11,609	12,957	12,838	13,092
Total, General science, space and technology .....	8,976	9,215	10,840	12,837	14,443	16,110	16,407	17,029
<b>270 Energy:</b>								
271 Energy supply .....	2,839	2,318	746	1,230	1,976	1,945	3,226	3,286
272 Energy conservation .....	515	281	342	333	365	386	468	521
274 Emergency energy preparedness .....	597	788	568	621	442	-235	319	336
276 Energy information, policy, and regulation .....	739	684	640	521	558	340	486	176
Total, Energy .....	4,690	4,072	2,296	2,705	3,341	2,436	4,499	4,319
<b>300 Natural resources and environment:</b>								
301 Water resources .....	4,041	3,783	4,034	4,271	4,401	4,366	4,559	4,258
302 Conservation and land management .....	1,749	1,822	2,589	3,792	4,030	4,646	5,268	5,498
303 Recreational resources .....	1,152	1,215	1,273	1,349	1,400	1,539	1,691	1,900
304 Pollution control and abatement .....	4,831	4,869	4,832	4,878	5,170	5,862	6,087	6,072
306 Other natural resources .....	1,866	1,675	1,878	1,890	2,080	2,148	2,420	2,512
Total, Natural resources and environment .....	13,639	13,363	14,606	16,182	17,080	18,559	20,025	20,239
<b>350 Agriculture:</b>								
351 Farm income stabilization .....	29,608	24,742	15,246	14,817	9,761	12,924	12,666	17,720
352 Agricultural research and services .....	1,749	1,770	1,866	2,001	2,089	2,145	2,424	2,525
Total, Agriculture .....	31,357	26,511	17,112	16,818	11,850	15,069	15,089	20,245
<b>370 Commerce and housing credit:</b>								
371 Mortgage credit .....	934	-67	4,992	4,978	3,845	5,362	4,320	1,554
372 Postal Service .....	758	1,593	2,229	127	2,116	1,828	1,169	1,602
(On-budget) .....	(758)	(1,593)	(2,229)	(436)	(490)	(511)	(511)	(161)
(Off-budget) .....				(-310)	(1,626)	(1,317)	(659)	(1,441)
373 Deposit insurance .....	1,394	3,106	10,020	21,996	57,891	66,232	2,518	-27,957
376 Other advancement of commerce .....	1,973	1,803	1,922	2,608	3,748	2,848	2,911	2,949
Total, Commerce and housing credit .....	5,059	6,435	19,164	29,710	67,600	76,271	10,919	-21,853
(On-budget) .....	(5,059)	(6,435)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)	(-23,294)
(Off-budget) .....				(-310)	(1,626)	(1,317)	(659)	(1,441)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	1994	1995	1996	1997	1998	1999	2000	2001
<b>050 National defense:</b>								
051 Department of Defense—Military:								
Military Personnel .....	73,137	70,809	66,669	69,724	68,976	69,503	75,950	73,977
Operation and Maintenance .....	87,868	91,017	88,711	92,408	93,412	96,344	105,812	111,964
Procurement .....	61,768	54,981	48,913	47,690	48,206	48,826	51,696	54,986
Research, Development, Test, and Evaluation .....	34,759	34,590	36,490	37,011	37,416	37,359	37,602	40,455
Military Construction .....	4,979	6,823	6,683	6,187	6,044	5,521	5,109	4,977
Family Housing .....	3,316	3,571	3,828	4,003	3,871	3,692	3,413	3,516
Other .....	2,729	-2,415	1,841	1,231	-1,868	57	1,579	1,085
051 Subtotal, Department of Defense—Military .....	268,556	259,376	253,135	258,254	256,057	261,302	281,161	290,960
053 Atomic energy defense activities .....	11,884	11,769	11,637	11,267	11,262	12,221	12,138	12,931
054 Defense-related activities .....	1,202	921	981	984	1,137	1,350	1,196	1,609
Total, National defense .....	281,642	272,066	265,753	270,505	268,456	274,873	294,495	305,500
<b>150 International affairs:</b>								
151 International development and humanitarian assistance .....	7,049	7,599	6,160	6,054	5,446	5,654	6,518	7,191
152 International security assistance .....	6,642	5,252	4,565	4,632	5,135	5,531	6,387	6,560
153 Conduct of foreign affairs .....	4,557	4,192	3,761	3,919	3,262	4,162	4,709	5,050
154 Foreign information and exchange activities .....	1,398	1,417	1,187	1,173	1,159	1,227	817	804
155 International financial programs .....	-2,564	-2,026	-2,177	-550	-1,893	-1,331	-1,215	-3,112
Total, International affairs .....	17,083	16,434	13,496	15,228	13,109	15,243	17,216	16,493
<b>250 General science, space and technology:</b>								
251 General science and basic research .....	3,862	4,130	4,015	4,117	5,351	5,675	6,206	6,548
252 Space flight, research, and supporting activities .....	12,363	12,593	12,693	13,056	12,866	12,446	12,427	13,236
Total, General science, space and technology .....	16,226	16,723	16,708	17,173	18,217	18,121	18,633	19,784
<b>270 Energy:</b>								
271 Energy supply .....	3,899	3,584	1,649	626	181	-118	-2,118	-1,116
272 Energy conservation .....	582	671	624	572	621	586	666	760
274 Emergency energy preparedness .....	275	223	141	23	233	225	162	159
276 Energy information, policy, and regulation .....	462	458	425	254	235	218	229	235
Total, Energy .....	5,218	4,936	2,839	1,475	1,270	911	-1,061	38
<b>300 Natural resources and environment:</b>								
301 Water resources .....	4,491	4,628	4,539	4,414	4,650	4,728	5,081	5,240
302 Conservation and land management .....	5,790	5,958	5,980	5,669	6,204	6,367	6,762	7,109
303 Recreational resources .....	1,880	2,010	1,949	2,044	2,106	2,672	2,558	2,339
304 Pollution control and abatement .....	6,055	6,513	6,182	6,292	6,422	6,898	7,402	7,562
306 Other natural resources .....	2,811	2,806	2,874	2,808	2,918	3,303	3,228	3,373
Total, Natural resources and environment .....	21,026	21,915	21,524	21,227	22,300	23,968	25,031	25,623
<b>350 Agriculture:</b>								
351 Farm income stabilization .....	12,350	7,020	6,477	6,272	9,297	20,020	33,452	22,698
352 Agricultural research and services .....	2,576	2,634	2,555	2,627	2,764	2,837	3,013	3,506
Total, Agriculture .....	14,927	9,654	9,032	8,899	12,061	22,857	36,465	26,204
<b>370 Commerce and housing credit:</b>								
371 Mortgage credit .....	-501	-1,038	-5,025	-4,006	-2,934	364	-3,335	-1,164
372 Postal Service .....	1,233	-1,839	-58	77	303	1,050	2,129	2,395
(On-budget) .....	(130)	(130)	(122)	(126)	(86)	(29)	(100)	(93)
(Off-budget) .....	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)
373 Deposit insurance .....	-7,570	-17,827	-8,394	-14,384	-4,371	-5,280	-3,051	-1,443
376 Other advancement of commerce .....	2,609	2,896	3,005	3,689	8,016	6,509	7,464	6,090
Total, Commerce and housing credit .....	-4,228	-17,808	-10,472	-14,624	1,014	2,643	3,207	5,878
(On-budget) .....	(-5,331)	(-15,839)	(-10,292)	(-14,575)	(797)	(1,622)	(1,178)	(3,576)
(Off-budget) .....	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	2002	2003	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate
<b>050 National defense:</b>								
051 Department of Defense—Military:								
Military Personnel .....	86,799	106,744	117,352	108,883	N/A	N/A	N/A	N/A
Operation and Maintenance .....	130,005	151,408	165,719	163,869	N/A	N/A	N/A	N/A
Procurement .....	62,515	67,926	77,687	78,232	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation .....	44,389	53,098	60,593	66,207	N/A	N/A	N/A	N/A
Military Construction .....	5,052	5,851	6,165	6,003	N/A	N/A	N/A	N/A
Family Housing .....	3,736	3,784	3,897	3,976	N/A	N/A	N/A	N/A
Other .....	-545	-1,492	3,364	2,384	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military .....	331,951	387,319	434,777	429,554	415,550	426,854	447,641	467,885
053 Atomic energy defense activities .....	14,795	16,029	16,631	17,759	18,354	17,922	17,067	16,884
054 Defense-related activities .....	1,809	1,572	2,276	3,273	2,243	2,298	2,355	2,412
Total, National defense .....	348,555	404,920	453,684	450,586	436,147	447,074	467,063	487,181
<b>150 International affairs:</b>								
151 International development and humanitarian assistance .....	7,815	10,332	17,880	21,021	17,084	15,880	16,494	16,854
152 International security assistance .....	7,907	8,619	9,545	8,192	7,230	7,637	7,790	7,822
153 Conduct of foreign affairs .....	7,068	6,683	7,953	7,842	7,717	7,751	7,810	7,848
154 Foreign information and exchange activities .....	906	959	1,009	1,074	1,025	1,015	1,018	1,023
155 International financial programs .....	-1,345	-5,385	-2,151	-291	-596	-403	-278	-246
Total, International affairs .....	22,351	21,208	34,236	37,838	32,460	31,880	32,834	33,301
<b>250 General science, space and technology:</b>								
251 General science and basic research .....	7,294	7,993	8,713	8,970	9,017	8,957	9,027	9,035
252 Space flight, research, and supporting activities .....	13,473	12,880	13,578	15,383	15,649	16,698	16,992	17,022
Total, General science, space and technology .....	20,767	20,873	22,291	24,353	24,666	25,655	26,019	26,057
<b>270 Energy:</b>								
271 Energy supply .....	-796	-2,101	-363	375	478	323	262	278
272 Energy conservation .....	878	897	882	877	866	858	857	859
274 Emergency energy preparedness .....	169	182	176	177	174	173	177	174
276 Energy information, policy, and regulation .....	231	247	262	345	359	357	359	363
Total, Energy .....	482	-775	957	1,774	1,877	1,711	1,655	1,674
<b>300 Natural resources and environment:</b>								
301 Water resources .....	5,570	5,492	5,655	5,003	4,767	4,715	4,710	4,721
302 Conservation and land management .....	9,797	9,739	10,360	9,982	9,939	10,272	10,461	10,470
303 Recreational resources .....	2,750	2,872	2,982	3,172	3,037	3,097	3,093	3,096
304 Pollution control and abatement .....	7,615	8,208	8,299	8,431	8,223	8,181	7,995	7,801
306 Other natural resources .....	3,722	3,392	4,369	4,311	4,435	4,512	4,538	4,526
Total, Natural resources and environment .....	29,454	29,703	31,665	30,899	30,401	30,777	30,797	30,614
<b>350 Agriculture:</b>								
351 Farm income stabilization .....	18,364	18,409	15,741	18,064	16,888	16,609	16,157	16,063
352 Agricultural research and services .....	3,593	4,191	4,380	4,258	4,007	4,039	4,103	4,190
Total, Agriculture .....	21,957	22,600	20,121	22,322	20,895	20,648	20,260	20,253
<b>370 Commerce and housing credit:</b>								
371 Mortgage credit .....	-7,006	-4,591	2,213	-4,900	-4,592	-4,799	-4,657	-4,157
372 Postal Service .....	207	-5,169	-4,896	-213	-3,947	-3,881	-4,613	-4,215
(On-budget) .....	(858)	(76)	(60)	(37)	(62)	(62)	(62)	(62)
(Off-budget) .....	(-651)	(-5,245)	(-4,956)	(-250)	(-4,009)	(-3,943)	(-4,675)	(-4,277)
373 Deposit insurance .....	-1,021	-1,369	-1,451	-1,521	-1,040	-1,200	-1,883	-2,035
376 Other advancement of commerce .....	7,429	9,522	11,857	9,348	8,336	9,447	9,803	10,569
Total, Commerce and housing credit .....	-391	-1,607	7,723	2,714	-1,243	-433	-1,350	162
(On-budget) .....	(260)	(3,638)	(12,679)	(2,964)	(2,766)	(3,510)	(3,325)	(4,439)
(Off-budget) .....	(-651)	(-5,245)	(-4,956)	(-250)	(-4,009)	(-3,943)	(-4,675)	(-4,277)

N/A = Not available.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
<b>400 Transportation:</b>									
401 Ground transportation .....	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation .....	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation .....	617	655	646	717	695	749	841	857	895
407 Other transportation .....					3	6	13	21	26
Total, Transportation .....	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
<b>450 Community and regional development:</b>									
451 Community development .....	266	233	316	413	423	580	649	833	1,449
452 Area and regional development .....	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance .....	23	34	25	53	234	78	120	40	257
Total, Community and regional development .....	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
<b>500 Education, training, employment, and social services:</b>									
501 Elementary, secondary, and vocational education .....	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education .....	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids .....	58	55	62	92	122	156	240	210	355
504 Training and employment .....	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services .....	74	84	72	97	101	107	112	122	135
506 Social services .....	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Educ., training, employ., and social services .....	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
<b>550 Health:</b>									
551 Health care services .....	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training .....	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety .....	89	106	123	130	138	163	179	203	226
Total, Health .....	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
<b>570 Medicare:</b>									
571 Medicare .....					64	2,748	4,649	5,695	6,213
<b>600 Income security:</b>									
601 General retirement and disability insurance (excluding social security) .....	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability .....	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation .....	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance .....	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance .....	275	284	308	299	363	418	505	587	960
609 Other income security .....	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income security .....	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
<b>650 Social security:</b>									
651 Social security .....	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget) .....						(94)	(94)	(414)	(458)
(Off-budget) .....	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
<b>700 Veterans benefits and services:</b>									
701 Income security for veterans .....	4,051	4,293	4,238	4,305	4,277	4,648	4,773	5,155	5,683
702 Veterans education, training and rehabilitation .....	167	111	88	69	68	320	491	716	1,030
703 Hospital and medical care for veterans .....	1,084	1,145	1,229	1,270	1,318	1,389	1,469	1,563	1,800
704 Veterans housing .....	268	-77	77	34	202	339	246	139	98
705 Other veterans benefits and services .....	50	42	43	38	50	39	53	59	58
Total, Veterans benefits and services .....	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977
<b>400 Transportation:</b>								
401 Ground transportation .....	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226
402 Air transportation .....	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786
403 Water transportation .....	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741
407 Other transportation .....	37	36	56	57	74	65	28	76
Total, Transportation .....	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829
<b>450 Community and regional development:</b>								
451 Community development .....	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411
452 Area and regional development .....	835	928	981	1,339	1,607	2,149	563	2,961
453 Disaster relief and insurance .....	353	396	1,580	782	398	522	111	649
Total, Community and regional development .....	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021
<b>500 Education, training, employment, and social services:</b>								
501 Elementary, secondary, and vocational education .....	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638
502 Higher education .....	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200
503 Research and general education aids .....	295	319	429	621	790	783	180	894
504 Training and employment .....	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877
505 Other labor services .....	157	184	202	219	259	301	83	374
506 Social services .....	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122
Total, Educ., training, employ., and social services .....	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104
<b>550 Health:</b>								
551 Health care services .....	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031
552 Health research and training .....	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524
554 Consumer and occupational health and safety .....	277	383	406	529	632	686	168	747
Total, Health .....	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302
<b>570 Medicare:</b>								
571 Medicare .....	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345
<b>600 Income security:</b>								
601 General retirement and disability insurance (excluding social security) .....	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558
602 Federal employee retirement and disability .....	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735
603 Unemployment compensation .....	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315
604 Housing assistance .....	764	1,125	1,631	1,825	2,058	2,499	662	2,968
605 Food and nutrition assistance .....	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527
609 Other income security .....	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957
Total, Income security .....	22,946	27,650	28,276	33,713	50,176	60,799	14,985	61,060
<b>650 Social security:</b>								
651 Social security .....	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061
(On-budget) .....	(465)	(538)	(526)	(494)	(499)	(515)	.....	(717)
(Off-budget) .....	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)
<b>700 Veterans benefits and services:</b>								
701 Income security for veterans .....	6,115	6,511	6,708	6,983	8,103	8,572	2,137	9,443
702 Veterans education, training and rehabilitation .....	1,676	1,978	2,831	3,289	4,657	5,609	806	3,800
703 Hospital and medical care for veterans .....	2,036	2,425	2,698	2,978	3,627	4,042	1,037	4,702
704 Veterans housing .....	-133	-268	-322	44	91	-2	-32	-70
705 Other veterans benefits and services .....	74	74	88	80	106	198	12	147
Total, Veterans benefits and services .....	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022



Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	1978	1979	1980	1981	1982	1983	1984	1985
<b>400 Transportation:</b>								
401 Ground transportation .....	10,431	12,662	15,274	17,074	14,321	14,265	16,158	17,606
402 Air transportation .....	3,243	3,355	3,723	3,814	3,526	4,000	4,415	4,895
403 Water transportation .....	1,787	1,969	2,229	2,381	2,687	2,969	3,010	3,201
407 Other transportation .....	61	93	104	110	90	99	85	137
Total, Transportation .....	15,521	18,079	21,329	23,379	20,625	21,334	23,669	25,838
<b>450 Community and regional development:</b>								
451 Community development .....	3,298	4,000	4,907	5,070	4,608	4,353	4,520	4,598
452 Area and regional development .....	5,672	4,868	4,303	3,818	3,841	3,212	3,034	3,117
453 Disaster relief and insurance .....	2,871	1,611	2,043	1,680	-102	-1	119	-35
Total, Community and regional development .....	11,841	10,480	11,252	10,568	8,347	7,564	7,673	7,680
<b>500 Education, training, employment, and social services:</b>								
501 Elementary, secondary, and vocational education .....	5,186	6,123	6,893	7,099	6,722	6,258	6,483	7,598
502 Higher education .....	3,710	5,030	6,723	8,767	7,116	7,184	7,318	8,156
503 Research and general education aids .....	1,033	1,157	1,212	1,170	1,210	1,154	1,331	1,229
504 Training and employment .....	10,784	10,833	10,345	9,241	5,464	5,295	4,644	4,972
505 Other labor services .....	410	488	551	587	589	599	639	678
506 Social services .....	5,588	6,593	6,119	6,287	5,511	5,706	6,506	5,961
Total, Educ., training, employ., and social services .....	26,710	30,223	31,843	33,151	26,611	26,196	26,921	28,593
<b>550 Health:</b>								
551 Health care services .....	13,928	15,988	18,003	21,205	21,786	23,008	24,522	26,984
552 Health research and training .....	3,752	3,607	4,161	4,615	4,618	4,552	4,767	5,376
554 Consumer and occupational health and safety .....	844	899	1,006	1,047	1,041	1,081	1,129	1,182
Total, Health .....	18,524	20,494	23,169	26,866	27,445	28,641	30,417	33,542
<b>570 Medicare:</b>								
571 Medicare .....	22,768	26,495	32,090	39,149	46,567	52,588	57,540	65,822
<b>600 Income security:</b>								
601 General retirement and disability insurance (excluding social security) .....	3,365	4,373	5,083	5,439	5,571	5,581	5,441	5,617
602 Federal employee retirement and disability .....	19,853	22,676	26,611	31,296	34,345	36,530	38,080	38,621
603 Unemployment compensation .....	11,847	10,813	18,051	19,656	23,728	31,464	18,421	17,475
604 Housing assistance .....	3,677	4,367	5,632	7,752	8,738	9,998	11,270	25,263
605 Food and nutrition assistance .....	8,926	10,787	14,016	16,205	15,581	17,952	18,055	18,540
609 Other income security .....	13,837	13,361	17,163	19,951	20,192	21,506	22,085	23,464
Total, Income security .....	61,505	66,376	86,557	100,299	108,155	123,031	113,352	128,979
<b>650 Social security:</b>								
651 Social security .....	93,861	104,073	118,547	139,584	155,964	170,724	178,223	188,623
(On-budget) .....	(741)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)
(Off-budget) .....	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)
<b>700 Veterans benefits and services:</b>								
701 Income security for veterans .....	9,988	11,033	11,938	13,166	13,977	14,524	14,675	14,996
702 Veterans education, training and rehabilitation .....	3,460	2,850	2,436	2,353	2,047	1,730	1,464	1,161
703 Hospital and medical care for veterans .....	5,244	5,607	6,504	6,953	7,501	8,262	8,855	9,541
704 Veterans housing .....	108	246	67	291	194	98	341	316
705 Other veterans benefits and services .....	162	178	225	210	220	209	252	247
Total, Veterans benefits and services .....	18,961	19,914	21,169	22,973	23,938	24,824	25,588	26,262

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	1986	1987	1988	1989	1990	1991	1992	1993
<b>400 Transportation:</b>								
401 Ground transportation .....	18,725	17,150	18,148	17,946	18,954	19,545	20,347	21,251
402 Air transportation .....	5,287	5,520	5,897	6,622	7,234	8,184	9,313	10,049
403 Water transportation .....	3,964	3,461	3,111	2,916	3,151	3,148	3,429	3,423
407 Other transportation .....	140	91	116	124	146	223	244	281
Total, Transportation .....	28,117	26,222	27,272	27,608	29,485	31,099	33,332	35,004
<b>450 Community and regional development:</b>								
451 Community development .....	4,095	3,680	3,449	3,693	3,530	3,543	3,643	3,681
452 Area and regional development .....	2,723	1,599	2,075	1,894	2,902	2,745	2,317	2,541
453 Disaster relief and insurance .....	416	-229	-230	-226	2,098	522	876	2,924
Total, Community and regional development .....	7,233	5,051	5,294	5,362	8,531	6,810	6,836	9,146
<b>500 Education, training, employment, and social services:</b>								
501 Elementary, secondary, and vocational education .....	7,802	7,869	8,377	9,150	9,918	11,372	12,402	13,481
502 Higher education .....	8,359	7,361	8,244	10,584	11,107	11,961	11,268	14,483
503 Research and general education aids .....	1,266	1,360	1,370	1,509	1,577	1,773	1,996	2,040
504 Training and employment .....	5,257	5,084	5,215	5,292	5,619	5,934	6,479	6,700
505 Other labor services .....	672	675	739	786	810	788	884	948
506 Social services .....	6,421	6,574	6,988	8,010	8,145	9,406	9,714	9,724
Total, Educ., training, employ., and social services .....	29,777	28,922	30,933	35,330	37,176	41,234	42,743	47,376
<b>550 Health:</b>								
551 Health care services .....	28,850	32,615	36,016	39,164	47,642	60,723	77,719	86,860
552 Health research and training .....	5,921	6,156	7,186	7,870	8,611	8,899	10,021	10,794
554 Consumer and occupational health and safety .....	1,165	1,197	1,285	1,356	1,462	1,560	1,757	1,762
Total, Health .....	35,936	39,967	44,487	48,390	57,716	71,183	89,497	99,415
<b>570 Medicare:</b>								
571 Medicare .....	70,164	75,120	78,878	84,964	98,102	104,489	119,024	130,552
<b>600 Income security:</b>								
601 General retirement and disability insurance (excluding social security) .....	5,330	5,565	5,294	5,650	5,148	4,945	5,483	4,347
602 Federal employee retirement and disability .....	41,392	43,782	46,920	49,202	52,037	56,151	57,646	60,093
603 Unemployment compensation .....	17,753	17,080	15,271	15,616	18,889	27,084	39,466	37,802
604 Housing assistance .....	12,383	12,656	13,906	14,715	15,891	17,175	18,904	21,542
605 Food and nutrition assistance .....	18,602	18,940	20,083	21,192	23,964	28,481	32,622	35,148
609 Other income security .....	25,173	26,065	28,903	31,050	32,725	38,605	45,406	51,002
Total, Income security .....	120,633	124,088	130,377	137,426	148,655	172,441	199,527	209,934
<b>650 Social security:</b>								
651 Social security .....	198,757	207,353	219,341	232,542	248,623	269,015	287,585	304,585
(On-budget) .....	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)
(Off-budget) .....	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)
<b>700 Veterans benefits and services:</b>								
701 Income security for veterans .....	15,309	15,258	16,263	16,852	15,566	17,325	17,691	18,179
702 Veterans education, training and rehabilitation .....	624	559	564	570	395	554	909	966
703 Hospital and medical care for veterans .....	9,856	10,246	10,829	11,329	12,107	12,873	14,064	14,778
704 Veterans housing .....	211	436	1,401	990	633	214	958	1,361
705 Other veterans benefits and services .....	328	252	329	290	356	340	442	386
Total, Veterans benefits and services .....	26,327	26,750	29,386	30,031	29,058	31,305	34,064	35,671

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	1994	1995	1996	1997	1998	1999	2000	2001
<b>400 Transportation:</b>								
401 Ground transportation .....	23,940	25,297	25,650	26,795	26,004	28,052	31,697	35,804
402 Air transportation .....	10,146	10,020	10,135	10,138	10,622	10,720	10,571	13,975
403 Water transportation .....	3,648	3,732	3,460	3,554	3,518	3,546	4,394	4,401
407 Other transportation .....	333	301	320	280	199	214	191	267
Total, Transportation .....	38,066	39,350	39,565	40,767	40,343	42,532	46,853	54,447
<b>450 Community and regional development:</b>								
451 Community development .....	4,133	4,744	4,860	4,962	5,118	5,116	5,480	5,313
452 Area and regional development .....	2,337	2,723	2,727	2,741	2,512	2,327	2,538	2,634
453 Disaster relief and insurance .....	4,150	3,279	3,154	3,346	2,141	4,422	2,605	3,826
Total, Community and regional development .....	10,620	10,746	10,741	11,049	9,771	11,865	10,623	11,773
<b>500 Education, training, employment, and social services:</b>								
501 Elementary, secondary, and vocational education .....	14,258	14,694	14,871	15,073	16,606	17,589	20,578	22,858
502 Higher education .....	7,876	14,172	12,191	12,298	12,070	10,673	10,116	9,568
503 Research and general education aids .....	2,086	2,120	2,215	2,136	2,271	2,318	2,532	2,777
504 Training and employment .....	7,097	7,430	7,030	6,681	6,636	6,781	6,772	7,186
505 Other labor services .....	958	965	925	1,009	1,036	1,078	1,199	1,274
506 Social services .....	11,001	11,639	11,078	11,764	11,884	12,152	12,557	13,480
Total, Educ., training, employ., and social services .....	43,277	51,020	48,310	48,961	50,503	50,591	53,754	57,143
<b>550 Health:</b>								
551 Health care services .....	94,259	101,931	106,622	109,973	116,338	124,520	136,230	151,911
552 Health research and training .....	11,000	11,569	10,827	11,847	13,073	14,383	15,979	17,926
554 Consumer and occupational health and safety .....	1,863	1,918	1,929	2,023	2,031	2,171	2,324	2,433
Total, Health .....	107,122	115,418	119,378	123,843	131,442	141,074	154,533	172,270
<b>570 Medicare:</b>								
571 Medicare .....	144,747	159,855	174,225	190,016	192,822	190,447	197,113	217,384
<b>600 Income security:</b>								
601 General retirement and disability insurance (excluding social security) .....	5,720	5,106	5,234	4,721	4,632	1,878	5,189	5,761
602 Federal employee retirement and disability .....	62,540	65,882	68,071	71,539	73,485	75,146	77,152	80,972
603 Unemployment compensation .....	28,729	23,638	24,898	22,888	22,070	23,631	23,012	30,242
604 Housing assistance .....	23,884	27,520	26,754	27,798	28,741	27,677	28,800	30,091
605 Food and nutrition assistance .....	36,773	37,594	37,933	36,061	33,585	33,147	32,483	34,053
609 Other income security .....	59,468	63,996	66,773	71,945	75,150	80,877	86,939	88,496
Total, Income security .....	217,114	223,736	229,663	234,952	237,663	242,356	253,575	269,615
<b>650 Social security:</b>								
651 Social security .....	319,565	335,846	349,671	365,251	379,215	390,037	409,423	432,958
(On-budget) .....	(5,683)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)
(Off-budget) .....	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)
<b>700 Veterans benefits and services:</b>								
701 Income security for veterans .....	20,058	19,447	18,700	20,913	21,818	22,694	25,461	23,202
702 Veterans education, training and rehabilitation .....	1,252	1,256	1,201	1,261	1,190	1,362	1,430	1,371
703 Hospital and medical care for veterans .....	15,639	16,353	16,563	17,065	17,451	18,140	19,477	20,907
704 Veterans housing .....	256	390	135	–327	853	580	364	–904
705 Other veterans benefits and services .....	380	445	387	401	469	436	351	463
Total, Veterans benefits and services .....	37,584	37,890	36,985	39,313	41,781	43,212	47,083	45,039

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	2002	2003	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate
<b>400 Transportation:</b>								
401 Ground transportation .....	40,158	37,491	42,789	43,818	44,725	44,532	44,624	45,053
402 Air transportation .....	16,538	23,343	18,598	18,530	18,103	18,278	18,592	18,814
403 Water transportation .....	5,041	5,907	6,426	7,045	7,030	7,288	7,486	7,700
407 Other transportation .....	96	328	331	506	426	317	318	318
Total, Transportation .....	61,833	67,069	68,144	69,899	70,284	70,415	71,020	71,885
<b>450 Community and regional development:</b>								
451 Community development .....	5,998	6,346	6,914	6,619	5,957	6,032	5,371	5,348
452 Area and regional development .....	2,633	2,397	2,617	2,930	2,671	2,557	2,527	2,513
453 Disaster relief and insurance .....	4,350	10,107	9,226	7,468	6,454	6,652	6,223	6,024
Total, Community and regional development .....	12,981	18,850	18,757	17,017	15,082	15,241	14,121	13,885
<b>500 Education, training, employment, and social services:</b>								
501 Elementary, secondary, and vocational education .....	25,879	31,473	37,554	37,830	38,597	38,539	38,513	38,620
502 Higher education .....	17,049	22,697	21,572	23,158	21,987	20,987	20,685	20,690
503 Research and general education aids .....	2,928	2,973	3,236	3,059	3,080	3,041	3,047	3,056
504 Training and employment .....	8,348	8,372	7,345	6,880	7,062	7,093	7,217	7,245
505 Other labor services .....	1,439	1,480	1,610	1,621	1,576	1,561	1,573	1,578
506 Social services .....	14,901	15,573	15,894	16,472	16,554	16,622	16,699	16,795
Total, Educ., training, employ., and social services .....	70,544	82,568	87,211	89,020	88,856	87,843	87,734	87,984
<b>550 Health:</b>								
551 Health care services .....	172,597	192,608	213,557	220,618	235,357	253,101	274,469	295,918
552 Health research and training .....	21,356	24,044	27,037	28,985	29,379	29,198	29,096	29,250
554 Consumer and occupational health and safety .....	2,591	2,924	2,907	2,994	2,983	2,994	3,020	3,041
Total, Health .....	196,544	219,576	243,501	252,597	267,719	285,293	306,585	328,209
<b>570 Medicare:</b>								
571 Medicare .....	230,855	249,433	270,451	294,249	341,028	376,567	397,962	422,201
<b>600 Income security:</b>								
601 General retirement and disability insurance (excluding social security) .....	5,741	7,047	6,907	6,919	7,250	7,131	7,744	8,272
602 Federal employee retirement and disability .....	83,361	85,154	89,295	92,832	96,344	99,295	103,488	107,627
603 Unemployment compensation .....	53,267	57,054	48,287	43,191	43,294	44,208	45,864	48,036
604 Housing assistance .....	33,061	35,325	37,328	37,533	37,817	39,490	35,986	31,948
605 Food and nutrition assistance .....	38,150	42,526	46,614	48,509	48,361	48,812	49,511	50,504
609 Other income security .....	98,950	107,326	111,064	119,165	120,114	118,473	123,053	125,403
Total, Income security .....	312,530	334,432	339,495	348,149	353,180	357,409	365,646	371,790
<b>650 Social security:</b>								
651 Social security .....	455,980	474,680	496,174	514,989	533,536	556,205	580,705	612,259
(On-budget) .....	(13,969)	(13,279)	(14,299)	(15,124)	(16,424)	(17,926)	(20,507)	(21,458)
(Off-budget) .....	(442,011)	(461,401)	(481,875)	(499,865)	(517,112)	(538,279)	(560,198)	(590,801)
<b>700 Veterans benefits and services:</b>								
701 Income security for veterans .....	27,433	29,885	32,441	37,152	36,484	35,653	40,680	43,172
702 Veterans education, training and rehabilitation .....	1,884	2,265	2,621	2,806	2,943	3,108	3,265	3,435
703 Hospital and medical care for veterans .....	22,217	24,019	26,599	26,797	26,600	26,415	26,473	26,431
704 Veterans housing .....	-959	524	-1,921	-22	36	66	92	101
705 Other veterans benefits and services .....	409	325	714	740	712	725	735	744
Total, Veterans benefits and services .....	50,984	57,018	60,454	67,473	66,775	65,967	71,245	73,883

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
<b>750 Administration of justice:</b>									
751 Federal law enforcement activities .....	269	288	306	333	355	389	409	470	571
752 Federal litigative and judicial activities .....	111	124	131	146	153	165	178	202	245
753 Federal correctional activities .....	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance .....					1	6	8	29	65
Total, Administration of justice .....	429	465	489	536	564	618	659	766	959
<b>800 General government:</b>									
801 Legislative functions .....	178	176	174	189	208	218	237	254	303
802 Executive direction and management .....	12	13	15	17	17	19	21	25	30
803 Central fiscal operations .....	492	542	607	636	671	725	745	790	914
804 General property and records management .....	403	439	532	624	575	646	497	543	551
805 Central personnel management .....	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance .....	212	232	241	238	268	305	339	430	535
808 Other general government .....	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts .....	-299	-257	-224	-266	-241	-314	-245	-181	-177
Total, General government .....	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
<b>900 Net interest:</b>									
901 Interest on Treasury debt securities (gross) .....	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds .....	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds .....	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest .....	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total, Net interest .....	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget) .....	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget) .....	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
<b>950 Undistributed offsetting receipts:</b>									
951 Employer share, employee retirement (on-budget) .....	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget) .....	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf .....	-12	-367	-16	-53	-248	-637	-961	-428	-187
Total, Undistributed offsetting receipts .....	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget) .....	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget) .....	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
<b>Total outlays</b> .....	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget) .....	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget) .....	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977
<b>750 Administration of justice:</b>								
751 Federal law enforcement activities .....	693	843	1,020	1,129	1,426	1,608	432	1,776
752 Federal litigative and judicial activities .....	287	347	390	426	550	697	213	842
753 Federal correctional activities .....	94	115	140	179	200	208	57	240
754 Criminal justice assistance .....	233	380	624	770	853	921	213	847
Total, Administration of justice .....	1,307	1,684	2,174	2,505	3,028	3,434	915	3,705
<b>800 General government:</b>								
801 Legislative functions .....	342	404	438	521	593	678	183	849
802 Executive direction and management .....	38	59	71	117	63	68	16	76
803 Central fiscal operations .....	991	1,155	1,182	1,299	1,888	1,500	363	1,865
804 General property and records management .....	573	680	818	968	395	46	46	136
805 Central personnel management .....	51	57	66	74	88	107	25	100
806 General purpose fiscal assistance .....	535	672	7,350	6,888	7,184	7,232	3,173	9,569
808 Other general government .....	126	173	157	363	424	393	227	448
809 Deductions for offsetting receipts .....	-214	-241	-309	-198	-261	-322	-150	-256
Total, General government .....	2,442	2,960	9,774	10,032	10,374	9,702	3,882	12,787
<b>900 Net interest:</b>								
901 Interest on Treasury debt securities (gross) .....	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915
902 Interest received by on-budget trust funds .....	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488
903 Interest received by off-budget trust funds .....	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650
908 Other interest .....	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875
Total, Net interest .....	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901
(On-budget) .....	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)
(Off-budget) .....	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)
<b>950 Undistributed offsetting receipts:</b>								
951 Employer share, employee retirement (on-budget) .....	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528
952 Employer share, employee retirement (off-budget) .....	-640	-657	-695	-764	-916	-963	-249	-977
953 Rents and royalties on the Outer Continental Shelf .....	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374
Total, Undistributed offsetting receipts .....	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879
(On-budget) .....	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)
(Off-budget) .....	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)
<b>Total outlays</b> .....	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218
(On-budget) .....	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)	(328,502)
(Off-budget) .....	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	1978	1979	1980	1981	1982	1983	1984	1985
<b>750 Administration of justice:</b>								
751 Federal law enforcement activities .....	1,940	2,109	2,357	2,582	2,667	3,033	3,356	3,675
752 Federal litigative and judicial activities .....	943	1,130	1,347	1,491	1,517	1,627	1,825	2,064
753 Federal correctional activities .....	307	337	342	361	364	418	494	537
754 Criminal justice assistance .....	729	710	656	473	294	167	136	150
Total, Administration of justice .....	3,919	4,286	4,702	4,908	4,842	5,246	5,811	6,426
<b>800 General government:</b>								
801 Legislative functions .....	909	921	1,038	1,041	1,181	1,196	1,319	1,355
802 Executive direction and management .....	73	81	97	100	96	96	97	113
803 Central fiscal operations .....	1,992	2,163	2,603	2,601	2,577	3,039	3,240	3,482
804 General property and records management .....	261	255	283	97	194	152	151	39
805 Central personnel management .....	129	127	154	159	136	115	139	164
806 General purpose fiscal assistance .....	8,442	8,369	8,582	6,854	6,390	6,452	6,768	6,353
808 Other general government .....	448	523	569	745	504	768	557	521
809 Deductions for offsetting receipts .....	-289	-198	-351	-222	-216	-636	-513	-506
Total, General government .....	11,965	12,240	12,975	11,374	10,861	11,182	11,758	11,521
<b>900 Net interest:</b>								
901 Interest on Treasury debt securities (gross) .....	48,712	59,855	74,803	95,535	117,227	128,653	153,866	178,871
902 Interest received by on-budget trust funds .....	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838
903 Interest received by off-budget trust funds .....	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118
908 Other interest .....	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438
Total, Net interest .....	35,458	42,633	52,533	68,766	85,032	89,808	111,102	129,478
(On-budget) .....	(37,860)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)
(Off-budget) .....	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)
<b>950 Undistributed offsetting receipts:</b>								
951 Employer share, employee retirement (on-budget) .....	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648
952 Employer share, employee retirement (off-budget) .....	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509
953 Rents and royalties on the Outer Continental Shelf .....	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542
Total, Undistributed offsetting receipts .....	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698
(On-budget) .....	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)
(Off-budget) .....	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)
<b>Total outlays</b> .....	458,746	504,028	590,941	678,241	745,743	808,364	851,853	946,396
(On-budget) .....	(369,089)	(404,051)	(476,613)	(543,044)	(594,339)	(661,256)	(686,040)	(769,589)
(Off-budget) .....	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	1986	1987	1988	1989	1990	1991	1992	1993
<b>750 Administration of justice:</b>								
751 Federal law enforcement activities .....	3,764	4,272	5,235	4,889	4,840	5,872	6,687	6,912
752 Federal litigative and judicial activities .....	2,176	2,482	2,880	3,255	3,577	4,352	5,054	5,336
753 Federal correctional activities .....	614	711	930	1,044	1,291	1,600	2,114	2,124
754 Criminal justice assistance .....	181	250	352	455	477	663	795	822
Total, Administration of justice .....	6,735	7,715	9,397	9,644	10,185	12,487	14,650	15,193
<b>800 General government:</b>								
801 Legislative functions .....	1,383	1,444	1,599	1,652	1,763	1,916	2,124	2,124
802 Executive direction and management .....	109	111	123	129	160	190	188	197
803 Central fiscal operations .....	3,626	3,897	4,785	5,734	5,826	6,133	6,633	7,019
804 General property and records management .....	416	90	-231	-448	-32	587	617	924
805 Central personnel management .....	126	143	113	139	184	141	214	190
806 General purpose fiscal assistance .....	6,431	1,621	1,816	2,061	2,161	2,100	1,865	1,935
808 Other general government .....	482	810	1,894	809	792	1,277	1,775	1,321
809 Deductions for offsetting receipts .....	-78	-623	-694	-893	-361	-718	-480	-739
Total, General government .....	12,495	7,494	9,404	9,182	10,494	11,627	12,936	12,971
<b>900 Net interest:</b>								
901 Interest on Treasury debt securities (gross) .....	190,272	195,242	214,047	240,845	264,691	285,421	292,294	292,479
902 Interest received by on-budget trust funds .....	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537
903 Interest received by off-budget trust funds .....	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788
908 Other interest .....	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120	-11,442
Total, Net interest .....	136,017	138,611	151,803	168,981	184,347	194,448	199,344	198,713
(On-budget) .....	(140,346)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)
(Off-budget) .....	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)
<b>950 Undistributed offsetting receipts:</b>								
951 Employer share, employee retirement (on-budget) .....	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186
952 Employer share, employee retirement (off-budget) .....	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416
953 Rents and royalties on the Outer Continental Shelf .....	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785
954 Sale of major assets .....		-1,875						
Total, Undistributed offsetting receipts .....	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386
(On-budget) .....	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)
(Off-budget) .....	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)
<b>Total outlays</b> .....	990,430	1,004,082	1,064,455	1,143,646	1,253,165	1,324,369	1,381,655	1,409,489
(On-budget) .....	(806,932)	(810,249)	(861,763)	(932,735)	(1,028,099)	(1,082,682)	(1,129,316)	(1,142,902)
(Off-budget) .....	(183,498)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)



Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	1994	1995	1996	1997	1998	1999	2000	2001
<b>750 Administration of justice:</b>								
751 Federal law enforcement activities .....	6,873	6,646	7,324	8,529	10,430	11,462	12,123	12,545
752 Federal litigative and judicial activities .....	5,470	6,116	6,067	6,318	6,683	7,427	7,762	8,299
753 Federal correctional activities .....	2,315	2,749	3,013	2,939	2,682	3,204	3,707	4,206
754 Criminal justice assistance .....	859	998	1,494	2,833	3,575	4,446	4,909	5,155
Total, Administration of justice .....	15,516	16,509	17,898	20,619	23,370	26,539	28,501	30,205
<b>800 General government:</b>								
801 Legislative functions .....	2,042	1,995	1,965	1,925	2,007	2,093	2,222	2,311
802 Executive direction and management .....	232	217	204	223	272	446	456	457
803 Central fiscal operations .....	7,391	7,907	7,449	7,383	10,056	9,432	8,285	9,143
804 General property and records management .....	498	815	682	925	806	-66	-29	-71
805 Central personnel management .....	210	134	103	137	116	156	184	184
806 General purpose fiscal assistance .....	1,937	2,220	2,059	2,189	2,188	1,958	2,084	2,308
808 Other general government .....	987	1,622	1,018	1,300	984	2,264	2,241	1,809
809 Deductions for offsetting receipts .....	-2,087	-1,077	-1,694	-1,497	-1,106	-972	-2,484	-1,882
Total, General government .....	11,210	13,833	11,786	12,585	15,323	15,311	12,959	14,259
<b>900 Net interest:</b>								
901 Interest on Treasury debt securities (gross) .....	296,253	332,379	343,918	355,764	363,759	353,463	361,925	359,476
902 Interest received by on-budget trust funds .....	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290	-75,302
903 Interest received by off-budget trust funds .....	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071	-59,796	-68,811
908 Other interest .....	-7,623	-7,069	-5,489	-6,790	-8,802	-5,116	-9,888	-9,195
Total, Net interest .....	202,932	232,134	241,053	243,984	241,119	229,756	222,951	206,168
(On-budget) .....	(232,135)	(265,439)	(277,560)	(285,198)	(287,749)	(281,827)	(282,747)	(274,979)
(Off-budget) .....	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)	(-68,811)
<b>950 Undistributed offsetting receipts:</b>								
951 Employer share, employee retirement (on-budget) .....	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214	-30,883
952 Employer share, employee retirement (off-budget) .....	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637	-7,910
953 Rents and royalties on the Outer Continental Shelf .....	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580	-7,194
954 Sale of major assets .....					-5,158			
959 Other undistributed offsetting receipts .....		-7,644	-342	-11,006	-2,642	-1,753	-150	-1,024
Total, Undistributed offsetting receipts .....	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581	-47,011
(On-budget) .....	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)	(-39,101)
(Off-budget) .....	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)	(-7,910)
<b>Total outlays</b> .....	1,461,877	1,515,802	1,560,535	1,601,250	1,652,585	1,701,891	1,788,773	1,863,770
(On-budget) .....	(1,182,505)	(1,227,138)	(1,259,631)	(1,290,624)	(1,335,981)	(1,381,113)	(1,458,008)	(1,516,932)
(Off-budget) .....	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2009—Continued

(in millions of dollars)

Function and Subfunction	2002	2003	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate
<b>750 Administration of justice:</b>								
751 Federal law enforcement activities .....	15,518	15,813	18,843	21,672	20,840	21,597	22,234	22,818
752 Federal litigative and judicial activities .....	9,137	9,085	9,365	10,340	10,222	10,222	10,282	10,339
753 Federal correctional activities .....	4,748	5,384	5,290	5,889	5,666	5,535	5,540	5,553
754 Criminal justice assistance .....	5,768	5,126	8,105	4,881	5,560	3,871	3,726	3,762
Total, Administration of justice .....	35,171	35,408	41,603	42,782	42,288	41,225	41,782	42,472
<b>800 General government:</b>								
801 Legislative functions .....	2,637	2,840	3,459	3,559	3,479	3,497	3,497	3,505
802 Executive direction and management .....	639	706	578	605	593	592	595	599
803 Central fiscal operations .....	10,196	11,472	9,940	10,550	10,365	10,437	10,506	10,551
804 General property and records management .....	-417	201	1,084	873	494	468	423	406
805 Central personnel management .....	47	204	207	526	512	513	514	516
806 General purpose fiscal assistance .....	2,313	7,379	7,693	2,570	3,771	2,575	2,717	2,633
808 Other general government .....	2,291	2,079	3,982	1,984	1,750	1,791	1,943	1,745
809 Deductions for offsetting receipts .....	-892	-1,894	-1,519	-1,519	-1,519	-1,519	-1,519	-1,519
Total, General government .....	16,814	22,987	25,424	19,148	19,445	18,354	18,676	18,436
<b>900 Net interest:</b>								
901 Interest on Treasury debt securities (gross) .....	332,537	318,141	319,157	349,805	397,565	445,589	492,172	537,470
902 Interest received by on-budget trust funds .....	-76,494	-72,523	-67,388	-68,915	-71,492	-74,455	-77,993	-82,109
903 Interest received by off-budget trust funds .....	-76,820	-83,545	-86,286	-91,918	-100,124	-110,171	-122,419	-136,640
908 Other interest .....	-8,272	-6,538	-7,352	-9,990	-11,436	-13,574	-15,913	-18,381
909 Other investment income .....	.....	-2,459	-1,867	-1,073	-1,151	-1,187	-1,203	-1,197
Total, Net interest .....	170,951	153,076	156,264	177,909	213,362	246,202	274,644	299,143
(On-budget) .....	(247,771)	(236,621)	(242,550)	(269,827)	(313,486)	(356,373)	(397,063)	(435,783)
(Off-budget) .....	(-76,820)	(-83,545)	(-86,286)	(-91,918)	(-100,124)	(-110,171)	(-122,419)	(-136,640)
<b>920 Allowances:</b>								
924 Spectrum relocation .....	.....	.....	.....	.....	-1,050	-850	500	600
925 Debt collection initiatives .....	.....	.....	.....	-333	-331	-324	-328	-338
926 Adjustment to certain pass-through accounts .....	.....	.....	.....	-352	-897	-896	-893	-892
927 Contingent offset for the refundable portion of the health care tax credit .....	.....	.....	.....	-82	-3,760	-5,041	-6,388	-7,133
Total, Allowances .....	.....	.....	.....	-767	-6,038	-7,111	-7,109	-7,763
<b>950 Undistributed offsetting receipts:</b>								
951 Employer share, employee retirement (on-budget) .....	-33,489	-39,751	-44,080	-46,295	-48,269	-50,880	-53,613	-56,453
952 Employer share, employee retirement (off-budget) .....	-8,878	-9,602	-10,654	-11,958	-11,771	-12,510	-13,474	-14,410
953 Rents and royalties on the Outer Continental Shelf .....	-5,024	-5,029	-4,587	-4,755	-5,607	-5,613	-5,716	-5,693
954 Sale of major assets .....	.....	.....	.....	.....	-323	.....	.....	.....
959 Other undistributed offsetting receipts .....	-1	.....	.....	-100	-11,452	-9,852	-3,202	-3,597
Total, Undistributed offsetting receipts .....	-47,392	-54,382	-59,321	-63,108	-77,422	-78,855	-76,005	-80,153
(On-budget) .....	(-38,514)	(-44,780)	(-48,667)	(-51,150)	(-65,651)	(-66,345)	(-62,531)	(-65,743)
(Off-budget) .....	(-8,878)	(-9,602)	(-10,654)	(-11,958)	(-11,771)	(-12,510)	(-13,474)	(-14,410)
<b>Total outlays</b> .....	2,010,970	2,157,637	2,318,834	2,399,843	2,473,298	2,592,067	2,724,284	2,853,473
(On-budget) .....	(1,655,308)	(1,794,628)	(1,938,855)	(2,004,104)	(2,072,090)	(2,180,412)	(2,304,654)	(2,417,999)
(Off-budget) .....	(355,662)	(363,009)	(379,979)	(395,739)	(401,208)	(411,655)	(419,630)	(435,474)