

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2009

| Superfunction and Function                                 | 1940         | 1941          | 1942          | 1943          | 1944          | 1945          | 1946          | 1947          | 1948          |
|--|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| In millions of dollars                                     |              |               |               |               |               |               |               |               |               |
| <b>National defense</b> .....                              | <b>1,660</b> | <b>6,435</b>  | <b>25,658</b> | <b>66,699</b> | <b>79,143</b> | <b>82,965</b> | <b>42,681</b> | <b>12,808</b> | <b>9,105</b>  |
| <b>Human resources</b> .....                               | <b>4,139</b> | <b>4,158</b>  | <b>3,599</b>  | <b>2,659</b>  | <b>1,928</b>  | <b>1,859</b>  | <b>5,493</b>  | <b>9,909</b>  | <b>9,868</b>  |
| Education, training, employment, and social services ..... | 1,972        | 1,592         | 1,062         | 375           | 160           | 134           | 85            | 102           | 191           |
| Health .....   | 55           | 60            | 71            | 92            | 174           | 211           | 201           | 177           | 162           |
| Income security .....                                      | 1,514        | 1,855         | 1,828         | 1,739         | 1,503         | 1,137         | 2,384         | 2,820         | 2,499         |
| Social security (off-budget) .....                         | 28           | 91            | 137           | 177           | 217           | 267           | 358           | 466           | 558           |
| Veterans benefits and services .....                       | 570          | 560           | 501           | 276           | –126          | 110           | 2,465         | 6,344         | 6,457         |
| <b>Physical resources</b> .....                            | <b>2,312</b> | <b>1,782</b>  | <b>3,892</b>  | <b>6,433</b>  | <b>5,471</b>  | <b>1,747</b>  | <b>836</b>    | <b>1,227</b>  | <b>2,243</b>  |
| Energy .....   | 88           | 91            | 156           | 116           | 65            | 25            | 41            | 18            | 292           |
| Natural resources and environment .....                    | 997          | 817           | 819           | 726           | 642           | 455           | 482           | 700           | 780           |
| Commerce and housing credit .....                          | 550          | 398           | 1,521         | 2,151         | 624           | –2,630        | –1,857        | –923          | 306           |
| Transportation .....                                       | 392          | 353           | 1,283         | 3,220         | 3,901         | 3,654         | 1,970         | 1,130         | 787           |
| Community and regional development .....                   | 285          | 123           | 113           | 219           | 238           | 243           | 200           | 302           | 78            |
| <b>Net interest</b> .....                                  | <b>899</b>   | <b>943</b>    | <b>1,052</b>  | <b>1,529</b>  | <b>2,219</b>  | <b>3,112</b>  | <b>4,111</b>  | <b>4,204</b>  | <b>4,341</b>  |
| (On-budget) .....  | (941)        | (999)         | (1,123)       | (1,616)       | (2,322)       | (3,236)       | (4,259)       | (4,367)       | (4,532)       |
| (Off-budget) .....   | (–42)        | (–56)         | (–71)         | (–87)         | (–103)        | (–124)        | (–148)        | (–163)        | (–191)        |
| <b>Other functions</b> .....                               | <b>775</b>   | <b>882</b>    | <b>1,830</b>  | <b>2,457</b>  | <b>3,864</b>  | <b>4,418</b>  | <b>3,580</b>  | <b>7,900</b>  | <b>5,851</b>  |
| International affairs .....                                | 51           | 145           | 968           | 1,286         | 1,449         | 1,913         | 1,935         | 5,791         | 4,566         |
| General science, space and technology .....                |              |               | 4             | 1             | 48            | 111           | 34            | 5             | 1             |
| Agriculture .....  | 369          | 339           | 344           | 343           | 1,275         | 1,635         | 610           | 814           | 69            |
| Administration of justice .....                            | 81           | 92            | 117           | 154           | 192           | 178           | 176           | 176           | 170           |
| General government .....                                   | 274          | 306           | 397           | 673           | 900           | 581           | 825           | 1,114         | 1,045         |
| <b>Undistributed offsetting receipts</b> .....             | <b>–317</b>  | <b>–547</b>   | <b>–894</b>   | <b>–1,221</b> | <b>–1,320</b> | <b>–1,389</b> | <b>–1,468</b> | <b>–1,552</b> | <b>–1,643</b> |
| <b>Total, Federal outlays</b> .....                        | <b>9,468</b> | <b>13,653</b> | <b>35,137</b> | <b>78,555</b> | <b>91,304</b> | <b>92,712</b> | <b>55,232</b> | <b>34,496</b> | <b>29,764</b> |
| (On-budget) .....  | (9,482)      | (13,618)      | (35,071)      | (78,466)      | (91,190)      | (92,569)      | (55,022)      | (34,193)      | (29,396)      |
| (Off-budget) .....   | (–14)        | (35)          | (66)          | (89)          | (114)         | (143)         | (210)         | (303)         | (368)         |
| As percentages of outlays                                  |              |               |               |               |               |               |               |               |               |
| National defense .....                                     | 17.5         | 47.1          | 73.0          | 84.9          | 86.7          | 89.5          | 77.3          | 37.1          | 30.6          |
| Human resources .....                                      | 43.7         | 30.5          | 10.2          | 3.4           | 2.1           | 2.0           | 9.9           | 28.7          | 33.2          |
| Physical resources .....                                   | 24.4         | 13.1          | 11.1          | 8.2           | 6.0           | 1.9           | 1.5           | 3.6           | 7.5           |
| Net interest .....   | 9.5          | 6.9           | 3.0           | 1.9           | 2.4           | 3.4           | 7.4           | 12.2          | 14.6          |
| Other functions .....                                      | 8.2          | 6.5           | 5.2           | 3.1           | 4.2           | 4.8           | 6.5           | 22.9          | 19.7          |
| Undistributed offsetting receipts .....                    | –3.4         | –4.0          | –2.5          | –1.6          | –1.4          | –1.5          | –2.7          | –4.5          | –5.5          |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b> | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  |
| (On-budget) .....  | (100.2)      | (99.7)        | (99.8)        | (99.9)        | (99.9)        | (99.8)        | (99.6)        | (99.1)        | (98.8)        |
| (Off-budget) .....   | (–0.2)       | (0.3)         | (0.2)         | (0.1)         | (0.1)         | (0.2)         | (0.4)         | (0.9)         | (1.2)         |
| As percentages of GDP                                      |              |               |               |               |               |               |               |               |               |
| National defense .....                                     | 1.7          | 5.6           | 17.8          | 37.0          | 37.8          | 37.5          | 19.2          | 5.5           | 3.5           |
| Human resources .....                                      | 4.3          | 3.6           | 2.5           | 1.5           | 0.9           | 0.8           | 2.5           | 4.2           | 3.8           |
| Physical resources .....                                   | 2.4          | 1.6           | 2.7           | 3.6           | 2.6           | 0.8           | 0.4           | 0.5           | 0.9           |
| Net interest .....   | 0.9          | 0.8           | 0.7           | 0.8           | 1.1           | 1.4           | 1.8           | 1.8           | 1.7           |
| Other functions .....                                      | 0.8          | 0.8           | 1.3           | 1.4           | 1.8           | 2.0           | 1.6           | 3.4           | 2.3           |
| Undistributed offsetting receipts .....                    | –0.3         | –0.5          | –0.6          | –0.7          | –0.6          | –0.6          | –0.7          | –0.7          | –0.6          |
| <b>Total, Federal outlays</b> .....                        | <b>9.8</b>   | <b>12.0</b>   | <b>24.3</b>   | <b>43.6</b>   | <b>43.6</b>   | <b>41.9</b>   | <b>24.8</b>   | <b>14.8</b>   | <b>11.6</b>   |
| (On-budget) .....  | (9.8)        | (11.9)        | (24.3)        | (43.5)        | (43.6)        | (41.8)        | (24.7)        | (14.7)        | (11.5)        |
| (Off-budget) .....   | (–*)         | (*)           | (*)           | (*)           | (0.1)         | (0.1)         | (0.1)         | (0.1)         | (0.1)         |

\* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2009—Continued

| Superfunction and Function                                 | 1949          | 1950          | 1951          | 1952          | 1953          | 1954          | 1955          | 1956          | 1957          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| In millions of dollars                                     |               |               |               |               |               |               |               |               |               |
| <b>National defense</b> .....                              | <b>13,150</b> | <b>13,724</b> | <b>23,566</b> | <b>46,089</b> | <b>52,802</b> | <b>49,266</b> | <b>42,729</b> | <b>42,523</b> | <b>45,430</b> |
| <b>Human resources</b> .....                               | <b>10,805</b> | <b>14,221</b> | <b>11,001</b> | <b>11,745</b> | <b>11,836</b> | <b>13,076</b> | <b>14,908</b> | <b>16,052</b> | <b>18,161</b> |
| Education, training, employment, and social services ..... | 178           | 241           | 235           | 339           | 441           | 370           | 445           | 591           | 590           |
| Health .....   | 197           | 268           | 323           | 347           | 336           | 307           | 291           | 359           | 479           |
| Income security .....                                      | 3,174         | 4,097         | 3,352         | 3,655         | 3,823         | 4,434         | 5,071         | 4,734         | 5,427         |
| Social security (off-budget) .....                         | 657           | 781           | 1,565         | 2,063         | 2,717         | 3,352         | 4,427         | 5,478         | 6,661         |
| Veterans benefits and services .....                       | 6,599         | 8,834         | 5,526         | 5,341         | 4,519         | 4,613         | 4,675         | 4,891         | 5,005         |
| <b>Physical resources</b> .....                            | <b>3,104</b>  | <b>3,667</b>  | <b>3,924</b>  | <b>4,182</b>  | <b>4,005</b>  | <b>2,584</b>  | <b>2,732</b>  | <b>3,092</b>  | <b>4,559</b>  |
| Energy .....   | 341           | 327           | 383           | 474           | 425           | 432           | 325           | 174           | 240           |
| Natural resources and environment .....                    | 1,080         | 1,308         | 1,310         | 1,233         | 1,289         | 1,007         | 940           | 870           | 1,098         |
| Commerce and housing credit .....                          | 800           | 1,035         | 1,228         | 1,278         | 910           | -184          | 92            | 506           | 1,424         |
| Transportation .....                                       | 916           | 967           | 956           | 1,124         | 1,264         | 1,229         | 1,246         | 1,450         | 1,662         |
| Community and regional development .....                   | -33           | 30            | 47            | 73            | 117           | 100           | 129           | 92            | 135           |
| <b>Net interest</b> .....                                  | <b>4,523</b>  | <b>4,812</b>  | <b>4,665</b>  | <b>4,701</b>  | <b>5,156</b>  | <b>4,811</b>  | <b>4,850</b>  | <b>5,079</b>  | <b>5,354</b>  |
| (On-budget) .....  | (4,753)       | (5,069)       | (4,952)       | (5,035)       | (5,543)       | (5,250)       | (5,288)       | (5,567)       | (5,910)       |
| (Off-budget) .....   | (-230)        | (-257)        | (-287)        | (-334)        | (-387)        | (-439)        | (-438)        | (-487)        | (-557)        |
| <b>Other functions</b> .....                               | <b>9,032</b>  | <b>7,955</b>  | <b>4,690</b>  | <b>4,346</b>  | <b>5,873</b>  | <b>4,515</b>  | <b>6,718</b>  | <b>7,482</b>  | <b>7,220</b>  |
| International affairs .....                                | 6,052         | 4,673         | 3,647         | 2,691         | 2,119         | 1,596         | 2,223         | 2,414         | 3,147         |
| General science, space and technology .....                | 48            | 55            | 51            | 49            | 49            | 46            | 74            | 79            | 122           |
| Agriculture .....  | 1,924         | 2,049         | -323          | 176           | 2,253         | 1,817         | 3,514         | 3,486         | 2,288         |
| Administration of justice .....                            | 184           | 193           | 218           | 267           | 243           | 257           | 256           | 302           | 303           |
| General government .....                                   | 824           | 986           | 1,097         | 1,163         | 1,209         | 799           | 651           | 1,201         | 1,360         |
| <b>Undistributed offsetting receipts</b> .....             | <b>-1,779</b> | <b>-1,817</b> | <b>-2,332</b> | <b>-3,377</b> | <b>-3,571</b> | <b>-3,397</b> | <b>-3,493</b> | <b>-3,589</b> | <b>-4,146</b> |
| (On-budget) .....  | (-1,779)      | (-1,817)      | (-2,332)      | (-3,377)      | (-3,571)      | (-3,396)      | (-3,487)      | (-3,571)      | (-4,058)      |
| (Off-budget) .....   |               |               |               |               |               | (-1)          | (-6)          | (-18)         | (-88)         |
| <b>Total, Federal outlays</b> .....                        | <b>38,835</b> | <b>42,562</b> | <b>45,514</b> | <b>67,686</b> | <b>76,101</b> | <b>70,855</b> | <b>68,444</b> | <b>70,640</b> | <b>76,578</b> |
| (On-budget) .....  | (38,408)      | (42,038)      | (44,237)      | (65,956)      | (73,771)      | (67,943)      | (64,461)      | (65,668)      | (70,562)      |
| (Off-budget) .....   | (427)         | (524)         | (1,277)       | (1,730)       | (2,330)       | (2,912)       | (3,983)       | (4,972)       | (6,016)       |
| As percentages of outlays                                  |               |               |               |               |               |               |               |               |               |
| National defense .....                                     | 33.9          | 32.2          | 51.8          | 68.1          | 69.4          | 69.5          | 62.4          | 60.2          | 59.3          |
| Human resources .....                                      | 27.8          | 33.4          | 24.2          | 17.4          | 15.6          | 18.5          | 21.8          | 22.7          | 23.7          |
| Physical resources .....                                   | 8.0           | 8.6           | 8.6           | 6.2           | 5.3           | 3.6           | 4.0           | 4.4           | 6.0           |
| Net interest .....   | 11.6          | 11.3          | 10.2          | 6.9           | 6.8           | 6.8           | 7.1           | 7.2           | 7.0           |
| Other functions .....                                      | 23.3          | 18.7          | 10.3          | 6.4           | 7.7           | 6.4           | 9.8           | 10.6          | 9.4           |
| Undistributed offsetting receipts .....                    | -4.6          | -4.3          | -5.1          | -5.0          | -4.7          | -4.8          | -5.1          | -5.1          | -5.4          |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  |
| (On-budget) .....  | (98.9)        | (98.8)        | (97.2)        | (97.4)        | (96.9)        | (95.9)        | (94.2)        | (93.0)        | (92.1)        |
| (Off-budget) .....   | (1.1)         | (1.2)         | (2.8)         | (2.6)         | (3.1)         | (4.1)         | (5.8)         | (7.0)         | (7.9)         |
| As percentages of GDP                                      |               |               |               |               |               |               |               |               |               |
| National defense .....                                     | 4.8           | 5.0           | 7.4           | 13.2          | 14.2          | 13.1          | 10.8          | 10.0          | 10.1          |
| Human resources .....                                      | 4.0           | 5.2           | 3.4           | 3.4           | 3.2           | 3.5           | 3.8           | 3.8           | 4.0           |
| Physical resources .....                                   | 1.1           | 1.3           | 1.2           | 1.2           | 1.1           | 0.7           | 0.7           | 0.7           | 1.0           |
| Net interest .....   | 1.7           | 1.8           | 1.5           | 1.3           | 1.4           | 1.3           | 1.2           | 1.2           | 1.2           |
| Other functions .....                                      | 3.3           | 2.9           | 1.5           | 1.2           | 1.6           | 1.2           | 1.7           | 1.8           | 1.6           |
| Undistributed offsetting receipts .....                    | -0.7          | -0.7          | -0.7          | -1.0          | -1.0          | -0.9          | -0.9          | -0.8          | -0.9          |
| <b>Total, Federal outlays</b> .....                        | <b>14.3</b>   | <b>15.6</b>   | <b>14.2</b>   | <b>19.4</b>   | <b>20.4</b>   | <b>18.8</b>   | <b>17.3</b>   | <b>16.5</b>   | <b>17.0</b>   |
| (On-budget) .....  | (14.2)        | (15.4)        | (13.8)        | (18.9)        | (19.8)        | (18.0)        | (16.3)        | (15.4)        | (15.6)        |
| (Off-budget) .....   | (0.2)         | (0.2)         | (0.4)         | (0.5)         | (0.6)         | (0.8)         | (1.0)         | (1.2)         | (1.3)         |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2009—Continued

| Superfunction and Function                                 | 1958          | 1959          | 1960          | 1961          | 1962           | 1963           | 1964           | 1965           | 1966           |
|--|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| In millions of dollars                                     |               |               |               |               |                |                |                |                |                |
| <b>National defense</b> .....                              | <b>46,815</b> | <b>49,015</b> | <b>48,130</b> | <b>49,601</b> | <b>52,345</b>  | <b>53,400</b>  | <b>54,757</b>  | <b>50,620</b>  | <b>58,111</b>  |
| <b>Human resources</b> .....                               | <b>22,288</b> | <b>24,892</b> | <b>26,184</b> | <b>29,838</b> | <b>31,630</b>  | <b>33,522</b>  | <b>35,294</b>  | <b>36,576</b>  | <b>43,257</b>  |
| Education, training, employment, and social services ..... | 643           | 789           | 968           | 1,063         | 1,241          | 1,458          | 1,555          | 2,140          | 4,363          |
| Health .....   | 541           | 685           | 795           | 913           | 1,198          | 1,451          | 1,788          | 1,791          | 2,543          |
| Medicare .....   |               |               |               |               |                |                |                |                | 64             |
| Income security .....                                      | 7,535         | 8,239         | 7,378         | 9,683         | 9,207          | 9,311          | 9,657          | 9,469          | 9,678          |
| Social security (off-budget) .....                         | 8,219         | 9,737         | 11,602        | 12,474        | 14,365         | 15,788         | 16,620         | 17,460         | 20,694         |
| Veterans benefits and services .....                       | 5,350         | 5,443         | 5,441         | 5,705         | 5,619          | 5,514          | 5,675          | 5,716          | 5,916          |
| <b>Physical resources</b> .....                            | <b>5,188</b>  | <b>7,813</b>  | <b>7,991</b>  | <b>7,754</b>  | <b>8,831</b>   | <b>8,013</b>   | <b>9,528</b>   | <b>11,264</b>  | <b>13,410</b>  |
| Energy .....   | 348           | 382           | 464           | 510           | 604            | 530            | 572            | 699            | 612            |
| Natural resources and environment .....                    | 1,407         | 1,632         | 1,559         | 1,779         | 2,044          | 2,251          | 2,364          | 2,531          | 2,719          |
| Commerce and housing credit .....                          | 930           | 1,933         | 1,618         | 1,203         | 1,424          | 62             | 418            | 1,157          | 3,245          |
| Transportation .....                                       | 2,334         | 3,655         | 4,126         | 3,987         | 4,290          | 4,596          | 5,242          | 5,763          | 5,730          |
| Community and regional development .....                   | 169           | 211           | 224           | 275           | 469            | 574            | 933            | 1,114          | 1,105          |
| <b>Net interest</b> .....                                  | <b>5,604</b>  | <b>5,762</b>  | <b>6,947</b>  | <b>6,716</b>  | <b>6,889</b>   | <b>7,740</b>   | <b>8,199</b>   | <b>8,591</b>   | <b>9,386</b>   |
| (On-budget) .....  | (6,175)       | (6,338)       | (7,511)       | (7,307)       | (7,498)        | (8,322)        | (8,805)        | (9,239)        | (10,028)       |
| (Off-budget) .....   | (-571)        | (-576)        | (-563)        | (-591)        | (-609)         | (-582)         | (-607)         | (-648)         | (-642)         |
| <b>Other functions</b> .....                               | <b>6,896</b>  | <b>9,229</b>  | <b>7,760</b>  | <b>8,621</b>  | <b>12,401</b>  | <b>14,437</b>  | <b>16,458</b>  | <b>17,086</b>  | <b>16,911</b>  |
| International affairs .....                                | 3,364         | 3,144         | 2,988         | 3,184         | 5,639          | 5,308          | 4,945          | 5,273          | 5,580          |
| General science, space and technology .....                | 141           | 294           | 599           | 1,042         | 1,723          | 3,051          | 4,897          | 5,823          | 6,717          |
| Agriculture .....  | 2,411         | 4,509         | 2,623         | 2,641         | 3,562          | 4,384          | 4,609          | 3,954          | 2,447          |
| Administration of justice .....                            | 325           | 356           | 366           | 400           | 429            | 465            | 489            | 536            | 564            |
| General government .....                                   | 655           | 926           | 1,184         | 1,354         | 1,049          | 1,230          | 1,518          | 1,499          | 1,603          |
| <b>Undistributed offsetting receipts</b> .....             | <b>-4,385</b> | <b>-4,613</b> | <b>-4,820</b> | <b>-4,807</b> | <b>-5,274</b>  | <b>-5,797</b>  | <b>-5,708</b>  | <b>-5,908</b>  | <b>-6,542</b>  |
| (On-budget) .....  | (-4,240)      | (-4,449)      | (-4,632)      | (-4,601)      | (-5,053)       | (-5,555)       | (-5,429)       | (-5,626)       | (-6,205)       |
| (Off-budget) .....   | (-145)        | (-164)        | (-188)        | (-206)        | (-221)         | (-242)         | (-279)         | (-282)         | (-337)         |
| <b>Total, Federal outlays</b> .....                        | <b>82,405</b> | <b>92,098</b> | <b>92,191</b> | <b>97,723</b> | <b>106,821</b> | <b>111,316</b> | <b>118,528</b> | <b>118,228</b> | <b>134,532</b> |
| (On-budget) .....  | (74,902)      | (83,102)      | (81,341)      | (86,046)      | (93,286)       | (96,352)       | (102,794)      | (101,699)      | (114,817)      |
| (Off-budget) .....   | (7,503)       | (8,996)       | (10,850)      | (11,677)      | (13,535)       | (14,964)       | (15,734)       | (16,529)       | (19,715)       |
| As percentages of outlays                                  |               |               |               |               |                |                |                |                |                |
| National defense .....                                     | 56.8          | 53.2          | 52.2          | 50.8          | 49.0           | 48.0           | 46.2           | 42.8           | 43.2           |
| Human resources .....                                      | 27.0          | 27.0          | 28.4          | 30.5          | 29.6           | 30.1           | 29.8           | 30.9           | 32.2           |
| Physical resources .....                                   | 6.3           | 8.5           | 8.7           | 7.9           | 8.3            | 7.2            | 8.0            | 9.5            | 10.0           |
| Net interest .....   | 6.8           | 6.3           | 7.5           | 6.9           | 6.4            | 7.0            | 6.9            | 7.3            | 7.0            |
| Other functions .....                                      | 8.4           | 10.0          | 8.4           | 8.8           | 11.6           | 13.0           | 13.9           | 14.5           | 12.6           |
| Undistributed offsetting receipts .....                    | -5.3          | -5.0          | -5.2          | -4.9          | -4.9           | -5.2           | -4.8           | -5.0           | -4.9           |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   |
| (On-budget) .....  | (90.9)        | (90.2)        | (88.2)        | (88.1)        | (87.3)         | (86.6)         | (86.7)         | (86.0)         | (85.3)         |
| (Off-budget) .....   | (9.1)         | (9.8)         | (11.8)        | (11.9)        | (12.7)         | (13.4)         | (13.3)         | (14.0)         | (14.7)         |
| As percentages of GDP                                      |               |               |               |               |                |                |                |                |                |
| National defense .....                                     | 10.2          | 10.0          | 9.3           | 9.4           | 9.2            | 8.9            | 8.5            | 7.4            | 7.7            |
| Human resources .....                                      | 4.8           | 5.1           | 5.0           | 5.6           | 5.6            | 5.6            | 5.5            | 5.3            | 5.7            |
| Physical resources .....                                   | 1.1           | 1.6           | 1.5           | 1.5           | 1.6            | 1.3            | 1.5            | 1.6            | 1.8            |
| Net interest .....   | 1.2           | 1.2           | 1.3           | 1.3           | 1.2            | 1.3            | 1.3            | 1.2            | 1.2            |
| Other functions .....                                      | 1.5           | 1.9           | 1.5           | 1.6           | 2.2            | 2.4            | 2.6            | 2.5            | 2.2            |
| Undistributed offsetting receipts .....                    | -1.0          | -0.9          | -0.9          | -0.9          | -0.9           | -1.0           | -0.9           | -0.9           | -0.9           |
| <b>Total, Federal outlays</b> .....                        | <b>17.9</b>   | <b>18.8</b>   | <b>17.8</b>   | <b>18.4</b>   | <b>18.8</b>    | <b>18.6</b>    | <b>18.5</b>    | <b>17.2</b>    | <b>17.8</b>    |
| (On-budget) .....  | (16.3)        | (17.0)        | (15.7)        | (16.2)        | (16.4)         | (16.1)         | (16.0)         | (14.8)         | (15.2)         |
| (Off-budget) .....   | (1.6)         | (1.8)         | (2.1)         | (2.2)         | (2.4)          | (2.5)          | (2.5)          | (2.4)          | (2.6)          |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2009—Continued

| Superfunction and Function                                 | 1967           | 1968           | 1969           | 1970           | 1971           | 1972           | 1973           | 1974           | 1975           |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| In millions of dollars                                     |                |                |                |                |                |                |                |                |                |
| <b>National defense</b> .....                              | <b>71,417</b>  | <b>81,926</b>  | <b>82,497</b>  | <b>81,692</b>  | <b>78,872</b>  | <b>79,174</b>  | <b>76,681</b>  | <b>79,347</b>  | <b>86,509</b>  |
| <b>Human resources</b> .....                               | <b>51,272</b>  | <b>59,375</b>  | <b>66,410</b>  | <b>75,349</b>  | <b>91,901</b>  | <b>107,211</b> | <b>119,522</b> | <b>135,783</b> | <b>173,245</b> |
| Education, training, employment, and social services ..... | 6,453          | 7,634          | 7,548          | 8,634          | 9,849          | 12,529         | 12,745         | 12,457         | 16,022         |
| Health .....   | 3,351          | 4,390          | 5,162          | 5,907          | 6,843          | 8,674          | 9,356          | 10,733         | 12,930         |
| Medicare .....   | 2,748          | 4,649          | 5,695          | 6,213          | 6,622          | 7,479          | 8,052          | 9,639          | 12,875         |
| Income security .....                                      | 10,261         | 11,816         | 13,076         | 15,655         | 22,946         | 27,650         | 28,276         | 33,713         | 50,176         |
| Social security .....                                      | 21,725         | 23,854         | 27,298         | 30,270         | 35,872         | 40,157         | 49,090         | 55,867         | 64,658         |
| (On-budget) .....  | (94)           | (94)           | (414)          | (458)          | (465)          | (538)          | (526)          | (494)          | (499)          |
| (Off-budget) .....   | (21,631)       | (23,760)       | (26,885)       | (29,812)       | (35,408)       | (39,620)       | (48,565)       | (55,373)       | (64,159)       |
| Veterans benefits and services .....                       | 6,735          | 7,032          | 7,631          | 8,669          | 9,768          | 10,720         | 12,003         | 13,374         | 16,584         |
| <b>Physical resources</b> .....                            | <b>14,674</b>  | <b>16,002</b>  | <b>11,869</b>  | <b>15,574</b>  | <b>18,286</b>  | <b>19,574</b>  | <b>20,614</b>  | <b>25,106</b>  | <b>35,449</b>  |
| Energy .....   | 782            | 1,037          | 1,010          | 997            | 1,035          | 1,296          | 1,237          | 1,303          | 2,916          |
| Natural resources and environment .....                    | 2,869          | 2,988          | 2,900          | 3,065          | 3,915          | 4,241          | 4,775          | 5,697          | 7,346          |
| Commerce and housing credit .....                          | 3,979          | 4,280          | -119           | 2,112          | 2,366          | 2,222          | 931            | 4,705          | 9,947          |
| Transportation .....                                       | 5,936          | 6,316          | 6,526          | 7,008          | 8,052          | 8,392          | 9,066          | 9,172          | 10,918         |
| Community and regional development .....                   | 1,108          | 1,382          | 1,552          | 2,392          | 2,917          | 3,423          | 4,605          | 4,229          | 4,322          |
| <b>Net interest</b> .....                                  | <b>10,268</b>  | <b>11,090</b>  | <b>12,699</b>  | <b>14,380</b>  | <b>14,841</b>  | <b>15,478</b>  | <b>17,349</b>  | <b>21,449</b>  | <b>23,244</b>  |
| (On-budget) .....  | (11,060)       | (12,069)       | (13,848)       | (15,948)       | (16,783)       | (17,584)       | (19,629)       | (23,969)       | (26,047)       |
| (Off-budget) .....   | (-792)         | (-979)         | (-1,149)       | (-1,568)       | (-1,942)       | (-2,106)       | (-2,280)       | (-2,520)       | (-2,803)       |
| <b>Other functions</b> .....                               | <b>17,126</b>  | <b>17,786</b>  | <b>18,151</b>  | <b>17,286</b>  | <b>16,379</b>  | <b>18,828</b>  | <b>24,950</b>  | <b>24,423</b>  | <b>27,487</b>  |
| International affairs .....                                | 5,566          | 5,301          | 4,600          | 4,330          | 4,159          | 4,781          | 4,149          | 5,710          | 7,097          |
| General science, space and technology .....                | 6,233          | 5,524          | 5,020          | 4,511          | 4,182          | 4,175          | 4,032          | 3,980          | 3,991          |
| Agriculture .....  | 2,990          | 4,544          | 5,826          | 5,166          | 4,290          | 5,227          | 4,821          | 2,194          | 2,997          |
| Administration of justice .....                            | 618            | 659            | 766            | 959            | 1,307          | 1,684          | 2,174          | 2,505          | 3,028          |
| General government .....                                   | 1,719          | 1,757          | 1,939          | 2,320          | 2,442          | 2,960          | 9,774          | 10,032         | 10,374         |
| <b>Undistributed offsetting receipts</b> .....             | <b>-7,294</b>  | <b>-8,045</b>  | <b>-7,986</b>  | <b>-8,632</b>  | <b>-10,107</b> | <b>-9,583</b>  | <b>-13,409</b> | <b>-16,749</b> | <b>-13,602</b> |
| (On-budget) .....  | (-6,879)       | (-7,600)       | (-7,454)       | (-7,995)       | (-9,467)       | (-8,926)       | (-12,714)      | (-15,985)      | (-12,686)      |
| (Off-budget) .....   | (-415)         | (-445)         | (-532)         | (-637)         | (-640)         | (-657)         | (-695)         | (-764)         | (-916)         |
| <b>Total, Federal outlays</b> .....                        | <b>157,464</b> | <b>178,134</b> | <b>183,640</b> | <b>195,649</b> | <b>210,172</b> | <b>230,681</b> | <b>245,707</b> | <b>269,359</b> | <b>332,332</b> |
| (On-budget) .....  | (137,040)      | (155,798)      | (158,436)      | (168,042)      | (177,346)      | (193,824)      | (200,118)      | (217,270)      | (271,892)      |
| (Off-budget) .....   | (20,424)       | (22,336)       | (25,204)       | (27,607)       | (32,826)       | (36,857)       | (45,589)       | (52,089)       | (60,440)       |
| As percentages of outlays                                  |                |                |                |                |                |                |                |                |                |
| National defense .....                                     | 45.4           | 46.0           | 44.9           | 41.8           | 37.5           | 34.3           | 31.2           | 29.5           | 26.0           |
| Human resources .....                                      | 32.6           | 33.3           | 36.2           | 38.5           | 43.7           | 46.5           | 48.6           | 50.4           | 52.1           |
| Physical resources .....                                   | 9.3            | 9.0            | 6.5            | 8.0            | 8.7            | 8.5            | 8.4            | 9.3            | 10.7           |
| Net interest .....   | 6.5            | 6.2            | 6.9            | 7.4            | 7.1            | 6.7            | 7.1            | 8.0            | 7.0            |
| Other functions .....                                      | 10.9           | 10.0           | 9.9            | 8.8            | 7.8            | 8.2            | 10.2           | 9.1            | 8.3            |
| Undistributed offsetting receipts .....                    | -4.6           | -4.5           | -4.3           | -4.4           | -4.8           | -4.2           | -5.5           | -6.2           | -4.1           |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   |
| (On-budget) .....  | (87.0)         | (87.5)         | (86.3)         | (85.9)         | (84.4)         | (84.0)         | (81.4)         | (80.7)         | (81.8)         |
| (Off-budget) .....   | (13.0)         | (12.5)         | (13.7)         | (14.1)         | (15.6)         | (16.0)         | (18.6)         | (19.3)         | (18.2)         |
| As percentages of GDP                                      |                |                |                |                |                |                |                |                |                |
| National defense .....                                     | 8.8            | 9.4            | 8.7            | 8.1            | 7.3            | 6.7            | 5.8            | 5.5            | 5.5            |
| Human resources .....                                      | 6.3            | 6.8            | 7.0            | 7.4            | 8.5            | 9.1            | 9.1            | 9.4            | 11.1           |
| Physical resources .....                                   | 1.8            | 1.8            | 1.3            | 1.5            | 1.7            | 1.7            | 1.6            | 1.7            | 2.3            |
| Net interest .....   | 1.3            | 1.3            | 1.3            | 1.4            | 1.4            | 1.3            | 1.3            | 1.5            | 1.5            |
| Other functions .....                                      | 2.1            | 2.0            | 1.9            | 1.7            | 1.5            | 1.6            | 1.9            | 1.7            | 1.8            |
| Undistributed offsetting receipts .....                    | -0.9           | -0.9           | -0.8           | -0.9           | -0.9           | -0.8           | -1.0           | -1.2           | -0.9           |
| <b>Total, Federal outlays</b> .....                        | <b>19.4</b>    | <b>20.5</b>    | <b>19.4</b>    | <b>19.3</b>    | <b>19.5</b>    | <b>19.6</b>    | <b>18.7</b>    | <b>18.7</b>    | <b>21.3</b>    |
| (On-budget) .....  | (16.9)         | (17.9)         | (16.7)         | (16.6)         | (16.4)         | (16.5)         | (15.3)         | (15.1)         | (17.4)         |
| (Off-budget) .....   | (2.5)          | (2.6)          | (2.7)          | (2.7)          | (3.0)          | (3.1)          | (3.5)          | (3.6)          | (3.9)          |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2009—Continued

| Superfunction and Function                                 | 1976           | TQ            | 1977           | 1978           | 1979           | 1980           | 1981           | 1982           | 1983           |
|--|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| In millions of dollars                                     |                |               |                |                |                |                |                |                |                |
| <b>National defense</b> .....                              | <b>89,619</b>  | <b>22,269</b> | <b>97,241</b>  | <b>104,495</b> | <b>116,342</b> | <b>133,995</b> | <b>157,513</b> | <b>185,309</b> | <b>209,903</b> |
| <b>Human resources</b> .....                               | <b>203,594</b> | <b>52,065</b> | <b>221,895</b> | <b>242,329</b> | <b>267,574</b> | <b>313,374</b> | <b>362,022</b> | <b>388,681</b> | <b>426,003</b> |
| Education, training, employment, and social services ..... | 18,910         | 5,169         | 21,104         | 26,710         | 30,223         | 31,843         | 33,151         | 26,611         | 26,196         |
| Health .....   | 15,734         | 3,924         | 17,302         | 18,524         | 20,494         | 23,169         | 26,866         | 27,445         | 28,641         |
| Medicare .....   | 15,834         | 4,264         | 19,345         | 22,768         | 26,495         | 32,090         | 39,149         | 46,567         | 52,588         |
| Income security .....                                      | 60,799         | 14,985        | 61,060         | 61,505         | 66,376         | 86,557         | 100,299        | 108,155        | 123,031        |
| Social security .....                                      | 73,899         | 19,763        | 85,061         | 93,861         | 104,073        | 118,547        | 139,584        | 155,964        | 170,724        |
| (On-budget) .....  | (515)          | .....         | (717)          | (741)          | (757)          | (675)          | (670)          | (844)          | (19,993)       |
| (Off-budget) .....   | (73,384)       | (19,763)      | (84,344)       | (93,120)       | (103,316)      | (117,872)      | (138,914)      | (155,120)      | (150,731)      |
| Veterans benefits and services .....                       | 18,419         | 3,960         | 18,022         | 18,961         | 19,914         | 21,169         | 22,973         | 23,938         | 24,824         |
| <b>Physical resources</b> .....                            | <b>39,188</b>  | <b>9,512</b>  | <b>40,746</b>  | <b>52,590</b>  | <b>54,559</b>  | <b>65,985</b>  | <b>70,886</b>  | <b>61,752</b>  | <b>57,603</b>  |
| Energy .....   | 4,204          | 1,129         | 5,770          | 7,991          | 9,179          | 10,156         | 15,166         | 13,527         | 9,353          |
| Natural resources and environment .....                    | 8,184          | 2,524         | 10,032         | 10,983         | 12,135         | 13,858         | 13,568         | 12,998         | 12,672         |
| Commerce and housing credit .....                          | 7,619          | 931           | 3,093          | 6,254          | 4,686          | 9,390          | 8,206          | 6,256          | 6,681          |
| Transportation .....                                       | 13,739         | 3,358         | 14,829         | 15,521         | 18,079         | 21,329         | 23,379         | 20,625         | 21,334         |
| Community and regional development .....                   | 5,442          | 1,569         | 7,021          | 11,841         | 10,480         | 11,252         | 10,568         | 8,347          | 7,564          |
| <b>Net interest</b> .....                                  | <b>26,727</b>  | <b>6,949</b>  | <b>29,901</b>  | <b>35,458</b>  | <b>42,633</b>  | <b>52,533</b>  | <b>68,766</b>  | <b>85,032</b>  | <b>89,808</b>  |
| (On-budget) .....  | (29,539)       | (7,042)       | (32,551)       | (37,860)       | (44,857)       | (54,872)       | (71,054)       | (87,102)       | (91,653)       |
| (Off-budget) .....   | (-2,812)       | (-93)         | (-2,650)       | (-2,403)       | (-2,224)       | (-2,339)       | (-2,288)       | (-2,071)       | (-1,845)       |
| <b>Other functions</b> .....                               | <b>27,050</b>  | <b>9,388</b>  | <b>34,315</b>  | <b>39,594</b>  | <b>40,396</b>  | <b>44,996</b>  | <b>47,095</b>  | <b>51,069</b>  | <b>59,023</b>  |
| International affairs .....                                | 6,433          | 2,458         | 6,353          | 7,482          | 7,459          | 12,714         | 13,104         | 12,300         | 11,848         |
| General science, space and technology .....                | 4,373          | 1,162         | 4,736          | 4,926          | 5,234          | 5,831          | 6,468          | 7,199          | 7,934          |
| Agriculture .....  | 3,109          | 972           | 6,734          | 11,301         | 11,176         | 8,774          | 11,241         | 15,866         | 22,814         |
| Administration of justice .....                            | 3,434          | 915           | 3,705          | 3,919          | 4,286          | 4,702          | 4,908          | 4,842          | 5,246          |
| General government .....                                   | 9,702          | 3,882         | 12,787         | 11,965         | 12,240         | 12,975         | 11,374         | 10,861         | 11,182         |
| <b>Undistributed offsetting receipts</b> .....             | <b>-14,386</b> | <b>-4,206</b> | <b>-14,879</b> | <b>-15,720</b> | <b>-17,476</b> | <b>-19,942</b> | <b>-28,041</b> | <b>-26,099</b> | <b>-33,976</b> |
| (On-budget) .....  | (-13,423)      | (-3,957)      | (-13,902)      | (-14,660)      | (-16,362)      | (-18,738)      | (-26,611)      | (-24,453)      | (-32,198)      |
| (Off-budget) .....   | (-963)         | (-249)        | (-977)         | (-1,060)       | (-1,114)       | (-1,204)       | (-1,430)       | (-1,646)       | (-1,778)       |
| <b>Total, Federal outlays</b> .....                        | <b>371,792</b> | <b>95,975</b> | <b>409,218</b> | <b>458,746</b> | <b>504,028</b> | <b>590,941</b> | <b>678,241</b> | <b>745,743</b> | <b>808,364</b> |
| (On-budget) .....  | (302,183)      | (76,555)      | (328,502)      | (369,089)      | (404,051)      | (476,613)      | (543,044)      | (594,339)      | (661,256)      |
| (Off-budget) .....   | (69,609)       | (19,421)      | (80,716)       | (89,657)       | (99,978)       | (114,329)      | (135,196)      | (151,404)      | (147,108)      |
| As percentages of outlays                                  |                |               |                |                |                |                |                |                |                |
| National defense .....                                     | 24.1           | 23.2          | 23.8           | 22.8           | 23.1           | 22.7           | 23.2           | 24.8           | 26.0           |
| Human resources .....                                      | 54.8           | 54.2          | 54.2           | 52.8           | 53.1           | 53.0           | 53.4           | 52.1           | 52.7           |
| Physical resources .....                                   | 10.5           | 9.9           | 10.0           | 11.5           | 10.8           | 11.2           | 10.5           | 8.3            | 7.1            |
| Net interest .....   | 7.2            | 7.2           | 7.3            | 7.7            | 8.5            | 8.9            | 10.1           | 11.4           | 11.1           |
| Other functions .....                                      | 7.3            | 9.8           | 8.4            | 8.6            | 8.0            | 7.6            | 6.9            | 6.8            | 7.3            |
| Undistributed offsetting receipts .....                    | -3.9           | -4.4          | -3.6           | -3.4           | -3.5           | -3.4           | -4.1           | -3.5           | -4.2           |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>   | <b>100.0</b>  | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   |
| (On-budget) .....  | (81.3)         | (79.8)        | (80.3)         | (80.5)         | (80.2)         | (80.7)         | (80.1)         | (79.7)         | (81.8)         |
| (Off-budget) .....   | (18.7)         | (20.2)        | (19.7)         | (19.5)         | (19.8)         | (19.3)         | (19.9)         | (20.3)         | (18.2)         |
| As percentages of GDP                                      |                |               |                |                |                |                |                |                |                |
| National defense .....                                     | 5.2            | 4.8           | 4.9            | 4.7            | 4.6            | 4.9            | 5.1            | 5.7            | 6.1            |
| Human resources .....                                      | 11.7           | 11.3          | 11.2           | 10.9           | 10.7           | 11.5           | 11.8           | 12.1           | 12.4           |
| Physical resources .....                                   | 2.3            | 2.1           | 2.1            | 2.4            | 2.2            | 2.4            | 2.3            | 1.9            | 1.7            |
| Net interest .....   | 1.5            | 1.5           | 1.5            | 1.6            | 1.7            | 1.9            | 2.2            | 2.6            | 2.6            |
| Other functions .....                                      | 1.6            | 2.0           | 1.7            | 1.8            | 1.6            | 1.7            | 1.5            | 1.6            | 1.7            |
| Undistributed offsetting receipts .....                    | -0.8           | -0.9          | -0.8           | -0.7           | -0.7           | -0.7           | -0.9           | -0.8           | -1.0           |
| <b>Total, Federal outlays</b> .....                        | <b>21.4</b>    | <b>20.9</b>   | <b>20.7</b>    | <b>20.7</b>    | <b>20.1</b>    | <b>21.7</b>    | <b>22.2</b>    | <b>23.1</b>    | <b>23.5</b>    |
| (On-budget) .....  | (17.4)         | (16.7)        | (16.6)         | (16.6)         | (16.1)         | (17.5)         | (17.8)         | (18.4)         | (19.2)         |
| (Off-budget) .....   | (4.0)          | (4.2)         | (4.1)          | (4.0)          | (4.0)          | (4.2)          | (4.4)          | (4.7)          | (4.3)          |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2009—Continued

| Superfunction and Function                                 | 1984           | 1985           | 1986           | 1987             | 1988             | 1989             | 1990             | 1991             | 1992             |
|--|----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| In millions of dollars                                     |                |                |                |                  |                  |                  |                  |                  |                  |
| <b>National defense</b> .....                              | <b>227,413</b> | <b>252,748</b> | <b>273,375</b> | <b>281,999</b>   | <b>290,361</b>   | <b>303,559</b>   | <b>299,331</b>   | <b>273,292</b>   | <b>298,350</b>   |
| <b>Human resources</b> .....                               | <b>432,042</b> | <b>471,822</b> | <b>481,594</b> | <b>502,200</b>   | <b>533,402</b>   | <b>568,684</b>   | <b>619,329</b>   | <b>689,667</b>   | <b>772,440</b>   |
| Education, training, employment, and social services ..... | 26,921         | 28,593         | 29,777         | 28,922           | 30,933           | 35,330           | 37,176           | 41,234           | 42,743           |
| Health .....   | 30,417         | 33,542         | 35,936         | 39,967           | 44,487           | 48,390           | 57,716           | 71,183           | 89,497           |
| Medicare .....   | 57,540         | 65,822         | 70,164         | 75,120           | 78,878           | 84,964           | 98,102           | 104,489          | 119,024          |
| Income security .....                                      | 113,352        | 128,979        | 120,633        | 124,088          | 130,377          | 137,426          | 148,655          | 172,441          | 199,527          |
| Social security .....                                      | 178,223        | 188,623        | 198,757        | 207,353          | 219,341          | 232,542          | 248,623          | 269,015          | 287,585          |
| (On-budget) .....  | (7,056)        | (5,189)        | (8,072)        | (4,930)          | (4,852)          | (5,069)          | (3,625)          | (2,619)          | (6,166)          |
| (Off-budget) .....   | (171,167)      | (183,434)      | (190,684)      | (202,422)        | (214,489)        | (227,473)        | (244,998)        | (266,395)        | (281,418)        |
| Veterans benefits and services .....                       | 25,588         | 26,262         | 26,327         | 26,750           | 29,386           | 30,031           | 29,058           | 31,305           | 34,064           |
| <b>Physical resources</b> .....                            | <b>57,967</b>  | <b>56,820</b>  | <b>58,737</b>  | <b>55,142</b>    | <b>68,631</b>    | <b>81,567</b>    | <b>126,037</b>   | <b>135,175</b>   | <b>75,611</b>    |
| Energy .....   | 7,073          | 5,608          | 4,690          | 4,072            | 2,296            | 2,705            | 3,341            | 2,436            | 4,499            |
| Natural resources and environment .....                    | 12,593         | 13,357         | 13,639         | 13,363           | 14,606           | 16,182           | 17,080           | 18,559           | 20,025           |
| Commerce and housing credit .....                          | 6,959          | 4,337          | 5,059          | 6,435            | 19,164           | 29,710           | 67,600           | 76,271           | 10,919           |
| (On-budget) .....  | (6,959)        | (4,337)        | (5,059)        | (6,435)          | (19,164)         | (30,019)         | (65,974)         | (74,953)         | (10,260)         |
| (Off-budget) .....   |                |                |                |                  |                  | (-310)           | (1,626)          | (1,317)          | (659)            |
| Transportation .....                                       | 23,669         | 25,838         | 28,117         | 26,222           | 27,272           | 27,608           | 29,485           | 31,099           | 33,332           |
| Community and regional development .....                   | 7,673          | 7,680          | 7,233          | 5,051            | 5,294            | 5,362            | 8,531            | 6,810            | 6,836            |
| <b>Net interest</b> .....                                  | <b>111,102</b> | <b>129,478</b> | <b>136,017</b> | <b>138,611</b>   | <b>151,803</b>   | <b>168,981</b>   | <b>184,347</b>   | <b>194,448</b>   | <b>199,344</b>   |
| (On-budget) .....  | (114,411)      | (133,595)      | (140,346)      | (143,901)        | (159,219)        | (180,376)        | (200,338)        | (214,670)        | (222,981)        |
| (Off-budget) .....   | (-3,310)       | (-4,118)       | (-4,329)       | (-5,290)         | (-7,416)         | (-11,395)        | (-15,991)        | (-20,222)        | (-23,637)        |
| <b>Other functions</b> .....                               | <b>55,287</b>  | <b>68,227</b>  | <b>73,713</b>  | <b>62,584</b>    | <b>57,224</b>    | <b>58,066</b>    | <b>60,736</b>    | <b>71,143</b>    | <b>75,190</b>    |
| International affairs .....                                | 15,876         | 16,176         | 14,152         | 11,649           | 10,471           | 9,585            | 13,764           | 15,851           | 16,107           |
| General science, space and technology .....                | 8,317          | 8,626          | 8,976          | 9,215            | 10,840           | 12,837           | 14,443           | 16,110           | 16,407           |
| Agriculture .....  | 13,526         | 25,477         | 31,357         | 26,511           | 17,112           | 16,818           | 11,850           | 15,069           | 15,089           |
| Administration of justice .....                            | 5,811          | 6,426          | 6,735          | 7,715            | 9,397            | 9,644            | 10,185           | 12,487           | 14,650           |
| General government .....                                   | 11,758         | 11,521         | 12,495         | 7,494            | 9,404            | 9,182            | 10,494           | 11,627           | 12,936           |
| <b>Undistributed offsetting receipts</b> .....             | <b>-31,957</b> | <b>-32,698</b> | <b>-33,007</b> | <b>-36,455</b>   | <b>-36,967</b>   | <b>-37,212</b>   | <b>-36,615</b>   | <b>-39,356</b>   | <b>-39,280</b>   |
| (On-budget) .....  | (-29,913)      | (-30,189)      | (-30,150)      | (-33,155)        | (-32,585)        | (-32,354)        | (-31,048)        | (-33,553)        | (-33,179)        |
| (Off-budget) .....   | (-2,044)       | (-2,509)       | (-2,857)       | (-3,300)         | (-4,382)         | (-4,858)         | (-5,567)         | (-5,804)         | (-6,101)         |
| <b>Total, Federal outlays</b> .....                        | <b>851,853</b> | <b>946,396</b> | <b>990,430</b> | <b>1,004,082</b> | <b>1,064,455</b> | <b>1,143,646</b> | <b>1,253,165</b> | <b>1,324,369</b> | <b>1,381,655</b> |
| (On-budget) .....  | (686,040)      | (769,589)      | (806,932)      | (810,249)        | (861,763)        | (932,735)        | (1,028,099)      | (1,082,682)      | (1,129,316)      |
| (Off-budget) .....   | (165,813)      | (176,807)      | (183,498)      | (193,832)        | (202,691)        | (210,911)        | (225,065)        | (241,687)        | (252,339)        |
| As percentages of outlays                                  |                |                |                |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 26.7           | 26.7           | 27.6           | 28.1             | 27.3             | 26.5             | 23.9             | 20.6             | 21.6             |
| Human resources .....                                      | 50.7           | 49.9           | 48.6           | 50.0             | 50.1             | 49.7             | 49.4             | 52.1             | 55.9             |
| Physical resources .....                                   | 6.8            | 6.0            | 5.9            | 5.5              | 6.4              | 7.1              | 10.1             | 10.2             | 5.5              |
| Net interest .....   | 13.0           | 13.7           | 13.7           | 13.8             | 14.3             | 14.8             | 14.7             | 14.7             | 14.4             |
| Other functions .....                                      | 6.5            | 7.2            | 7.4            | 6.2              | 5.4              | 5.1              | 4.8              | 5.4              | 5.4              |
| Undistributed offsetting receipts .....                    | -3.8           | -3.5           | -3.3           | -3.6             | -3.5             | -3.3             | -2.9             | -3.0             | -2.8             |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     |
| (On-budget) .....  | (80.5)         | (81.3)         | (81.5)         | (80.7)           | (81.0)           | (81.6)           | (82.0)           | (81.8)           | (81.7)           |
| (Off-budget) .....   | (19.5)         | (18.7)         | (18.5)         | (19.3)           | (19.0)           | (18.4)           | (18.0)           | (18.2)           | (18.3)           |
| As percentages of GDP                                      |                |                |                |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 5.9            | 6.1            | 6.2            | 6.1              | 5.8              | 5.6              | 5.2              | 4.6              | 4.8              |
| Human resources .....                                      | 11.2           | 11.4           | 10.9           | 10.8             | 10.6             | 10.5             | 10.8             | 11.6             | 12.4             |
| Physical resources .....                                   | 1.5            | 1.4            | 1.3            | 1.2              | 1.4              | 1.5              | 2.2              | 2.3              | 1.2              |
| Net interest .....   | 2.9            | 3.1            | 3.1            | 3.0              | 3.0              | 3.1              | 3.2              | 3.3              | 3.2              |
| Other functions .....                                      | 1.4            | 1.6            | 1.7            | 1.3              | 1.1              | 1.1              | 1.1              | 1.2              | 1.2              |
| Undistributed offsetting receipts .....                    | -0.8           | -0.8           | -0.7           | -0.8             | -0.7             | -0.7             | -0.6             | -0.7             | -0.6             |
| <b>Total, Federal outlays</b> .....                        | <b>22.1</b>    | <b>22.8</b>    | <b>22.5</b>    | <b>21.6</b>      | <b>21.2</b>      | <b>21.2</b>      | <b>21.8</b>      | <b>22.3</b>      | <b>22.1</b>      |
| (On-budget) .....  | (17.8)         | (18.5)         | (18.3)         | (17.4)           | (17.2)           | (17.3)           | (17.9)           | (18.2)           | (18.1)           |
| (Off-budget) .....   | (4.3)          | (4.3)          | (4.2)          | (4.2)            | (4.0)            | (3.9)            | (3.9)            | (4.1)            | (4.0)            |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2009—Continued

| Superfunction and Function                                 | 1993             | 1994             | 1995             | 1996             | 1997             | 1998             | 1999             | 2000             | 2001             |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| In millions of dollars                                     |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>National defense</b> .....                              | <b>291,086</b>   | <b>281,642</b>   | <b>272,066</b>   | <b>265,753</b>   | <b>270,505</b>   | <b>268,456</b>   | <b>274,873</b>   | <b>294,495</b>   | <b>305,500</b>   |
| <b>Human resources</b> .....                               | <b>827,533</b>   | <b>869,410</b>   | <b>923,765</b>   | <b>958,232</b>   | <b>1,002,336</b> | <b>1,033,426</b> | <b>1,057,717</b> | <b>1,115,481</b> | <b>1,194,409</b> |
| Education, training, employment, and social services ..... | 47,376           | 43,277           | 51,020           | 48,310           | 48,961           | 50,503           | 50,591           | 53,754           | 57,143           |
| Health .....   | 99,415           | 107,122          | 115,418          | 119,378          | 123,843          | 131,442          | 141,074          | 154,533          | 172,270          |
| Medicare .....   | 130,552          | 144,747          | 159,855          | 174,225          | 190,016          | 192,822          | 190,447          | 197,113          | 217,384          |
| Income security .....                                      | 209,934          | 217,114          | 223,736          | 229,663          | 234,952          | 237,663          | 242,356          | 253,575          | 269,615          |
| Social security .....                                      | 304,585          | 319,565          | 335,846          | 349,671          | 365,251          | 379,215          | 390,037          | 409,423          | 432,958          |
| (On-budget) .....  | (6,236)          | (5,683)          | (5,476)          | (5,802)          | (6,879)          | (9,146)          | (10,824)         | (13,254)         | (11,701)         |
| (Off-budget) .....   | (298,349)        | (313,881)        | (330,370)        | (343,869)        | (358,372)        | (370,069)        | (379,213)        | (396,169)        | (421,257)        |
| Veterans benefits and services .....                       | 35,671           | 37,584           | 37,890           | 36,985           | 39,313           | 41,781           | 43,212           | 47,083           | 45,039           |
| <b>Physical resources</b> .....                            | <b>46,856</b>    | <b>70,703</b>    | <b>59,139</b>    | <b>64,197</b>    | <b>59,894</b>    | <b>74,698</b>    | <b>81,919</b>    | <b>84,653</b>    | <b>97,759</b>    |
| Energy .....   | 4,319            | 5,218            | 4,936            | 2,839            | 1,475            | 1,270            | 911              | -1,061           | 38               |
| Natural resources and environment .....                    | 20,239           | 21,026           | 21,915           | 21,524           | 21,227           | 22,300           | 23,968           | 25,031           | 25,623           |
| Commerce and housing credit .....                          | -21,853          | -4,228           | -17,808          | -10,472          | -14,624          | 1,014            | 2,643            | 3,207            | 5,878            |
| (On-budget) .....  | (-23,294)        | (-5,331)         | (-15,839)        | (-10,292)        | (-14,575)        | (797)            | (1,622)          | (1,178)          | (3,576)          |
| (Off-budget) .....   | (1,441)          | (1,103)          | (-1,969)         | (-180)           | (-49)            | (217)            | (1,021)          | (2,029)          | (2,302)          |
| Transportation .....                                       | 35,004           | 38,066           | 39,350           | 39,565           | 40,767           | 40,343           | 42,532           | 46,853           | 54,447           |
| Community and regional development .....                   | 9,146            | 10,620           | 10,746           | 10,741           | 11,049           | 9,771            | 11,865           | 10,623           | 11,773           |
| <b>Net interest</b> .....                                  | <b>198,713</b>   | <b>202,932</b>   | <b>232,134</b>   | <b>241,053</b>   | <b>243,984</b>   | <b>241,119</b>   | <b>229,756</b>   | <b>222,951</b>   | <b>206,168</b>   |
| (On-budget) .....  | (225,501)        | (232,135)        | (265,439)        | (277,560)        | (285,198)        | (287,749)        | (281,827)        | (282,747)        | (274,979)        |
| (Off-budget) .....   | (-26,788)        | (-29,203)        | (-33,305)        | (-36,507)        | (-41,214)        | (-46,630)        | (-52,071)        | (-59,796)        | (-68,811)        |
| <b>Other functions</b> .....                               | <b>82,686</b>    | <b>74,961</b>    | <b>73,153</b>    | <b>68,920</b>    | <b>74,504</b>    | <b>82,080</b>    | <b>98,071</b>    | <b>113,774</b>   | <b>106,945</b>   |
| International affairs .....                                | 17,248           | 17,083           | 16,434           | 13,496           | 15,228           | 13,109           | 15,243           | 17,216           | 16,493           |
| General science, space and technology .....                | 17,029           | 16,226           | 16,723           | 16,708           | 17,173           | 18,217           | 18,121           | 18,633           | 19,784           |
| Agriculture .....  | 20,245           | 14,927           | 9,654            | 9,032            | 8,899            | 12,061           | 22,857           | 36,465           | 26,204           |
| Administration of justice .....                            | 15,193           | 15,516           | 16,509           | 17,898           | 20,619           | 23,370           | 26,539           | 28,501           | 30,205           |
| General government .....                                   | 12,971           | 11,210           | 13,833           | 11,786           | 12,585           | 15,323           | 15,311           | 12,959           | 14,259           |
| <b>Undistributed offsetting receipts</b> .....             | <b>-37,386</b>   | <b>-37,772</b>   | <b>-44,455</b>   | <b>-37,620</b>   | <b>-49,973</b>   | <b>-47,194</b>   | <b>-40,445</b>   | <b>-42,581</b>   | <b>-47,011</b>   |
| (On-budget) .....  | (-30,970)        | (-31,362)        | (-38,023)        | (-31,342)        | (-43,490)        | (-40,142)        | (-33,060)        | (-34,944)        | (-39,101)        |
| (Off-budget) .....   | (-6,416)         | (-6,409)         | (-6,432)         | (-6,278)         | (-6,483)         | (-7,052)         | (-7,385)         | (-7,637)         | (-7,910)         |
| <b>Total, Federal outlays</b> .....                        | <b>1,409,489</b> | <b>1,461,877</b> | <b>1,515,802</b> | <b>1,560,535</b> | <b>1,601,250</b> | <b>1,652,585</b> | <b>1,701,891</b> | <b>1,788,773</b> | <b>1,863,770</b> |
| (On-budget) .....  | (1,142,902)      | (1,182,505)      | (1,227,138)      | (1,259,631)      | (1,290,624)      | (1,335,981)      | (1,381,113)      | (1,458,008)      | (1,516,932)      |
| (Off-budget) .....   | (266,587)        | (279,372)        | (288,664)        | (300,904)        | (310,626)        | (316,604)        | (320,778)        | (330,765)        | (346,838)        |
| As percentages of outlays                                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 20.7             | 19.3             | 17.9             | 17.0             | 16.9             | 16.2             | 16.2             | 16.5             | 16.4             |
| Human resources .....                                      | 58.7             | 59.5             | 60.9             | 61.4             | 62.6             | 62.5             | 62.1             | 62.4             | 64.1             |
| Physical resources .....                                   | 3.3              | 4.8              | 3.9              | 4.1              | 3.7              | 4.5              | 4.8              | 4.7              | 5.2              |
| Net interest .....   | 14.1             | 13.9             | 15.3             | 15.4             | 15.2             | 14.6             | 13.5             | 12.5             | 11.1             |
| Other functions .....                                      | 5.9              | 5.1              | 4.8              | 4.4              | 4.7              | 5.0              | 5.8              | 6.4              | 5.7              |
| Undistributed offsetting receipts .....                    | -2.7             | -2.6             | -2.9             | -2.4             | -3.1             | -2.9             | -2.4             | -2.4             | -2.5             |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     |
| (On-budget) .....  | (81.1)           | (80.9)           | (81.0)           | (80.7)           | (80.6)           | (80.8)           | (81.2)           | (81.5)           | (81.4)           |
| (Off-budget) .....   | (18.9)           | (19.1)           | (19.0)           | (19.3)           | (19.4)           | (19.2)           | (18.8)           | (18.5)           | (18.6)           |
| As percentages of GDP                                      |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 4.4              | 4.0              | 3.7              | 3.5              | 3.3              | 3.1              | 3.0              | 3.0              | 3.0              |
| Human resources .....                                      | 12.6             | 12.5             | 12.6             | 12.4             | 12.2             | 12.0             | 11.6             | 11.5             | 11.9             |
| Physical resources .....                                   | 0.7              | 1.0              | 0.8              | 0.8              | 0.7              | 0.9              | 0.9              | 0.9              | 1.0              |
| Net interest .....   | 3.0              | 2.9              | 3.2              | 3.1              | 3.0              | 2.8              | 2.5              | 2.3              | 2.1              |
| Other functions .....                                      | 1.3              | 1.1              | 1.0              | 0.9              | 0.9              | 1.0              | 1.1              | 1.2              | 1.1              |
| Undistributed offsetting receipts .....                    | -0.6             | -0.5             | -0.6             | -0.5             | -0.6             | -0.5             | -0.4             | -0.4             | -0.5             |
| <b>Total, Federal outlays</b> .....                        | <b>21.4</b>      | <b>21.0</b>      | <b>20.7</b>      | <b>20.3</b>      | <b>19.6</b>      | <b>19.2</b>      | <b>18.6</b>      | <b>18.4</b>      | <b>18.6</b>      |
| (On-budget) .....  | (17.4)           | (17.0)           | (16.8)           | (16.4)           | (15.8)           | (15.5)           | (15.1)           | (15.0)           | (15.1)           |
| (Off-budget) .....   | (4.1)            | (4.0)            | (3.9)            | (3.9)            | (3.8)            | (3.7)            | (3.5)            | (3.4)            | (3.5)            |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2009—Continued

| Superfunction and Function                                 | 2002             | 2003             | 2004<br>estimate | 2005<br>estimate | 2006<br>estimate | 2007<br>estimate | 2008<br>estimate | 2009<br>estimate |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| In millions of dollars                                     |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>National defense</b> .....                              | <b>348,555</b>   | <b>404,920</b>   | <b>453,684</b>   | <b>450,586</b>   | <b>436,147</b>   | <b>447,074</b>   | <b>467,063</b>   | <b>487,181</b>   |
| <b>Human resources</b> .....                               | <b>1,317,437</b> | <b>1,417,707</b> | <b>1,497,286</b> | <b>1,566,477</b> | <b>1,651,094</b> | <b>1,729,284</b> | <b>1,809,877</b> | <b>1,896,326</b> |
| Education, training, employment, and social services ..... | 70,544           | 82,568           | 87,211           | 89,020           | 88,856           | 87,843           | 87,734           | 87,984           |
| Health .....   | 196,544          | 219,576          | 243,501          | 252,597          | 267,719          | 285,293          | 306,585          | 328,209          |
| Medicare .....   | 230,855          | 249,433          | 270,451          | 294,249          | 341,028          | 376,567          | 397,962          | 422,201          |
| Income security .....                                      | 312,530          | 334,432          | 339,495          | 348,149          | 353,180          | 357,409          | 365,646          | 371,790          |
| Social security .....                                      | 455,980          | 474,680          | 496,174          | 514,989          | 533,536          | 556,205          | 580,705          | 612,259          |
| (On-budget) .....  | (13,969)         | (13,279)         | (14,299)         | (15,124)         | (16,424)         | (17,926)         | (20,507)         | (21,458)         |
| (Off-budget) .....   | (442,011)        | (461,401)        | (481,875)        | (499,865)        | (517,112)        | (538,279)        | (560,198)        | (590,801)        |
| Veterans benefits and services .....                       | 50,984           | 57,018           | 60,454           | 67,473           | 66,775           | 65,967           | 71,245           | 73,883           |
| <b>Physical resources</b> .....                            | <b>104,359</b>   | <b>113,240</b>   | <b>127,246</b>   | <b>122,303</b>   | <b>116,401</b>   | <b>117,711</b>   | <b>116,243</b>   | <b>118,220</b>   |
| Energy .....   | 482              | –775             | 957              | 1,774            | 1,877            | 1,711            | 1,655            | 1,674            |
| Natural resources and environment .....                    | 29,454           | 29,703           | 31,665           | 30,899           | 30,401           | 30,777           | 30,797           | 30,614           |
| Commerce and housing credit .....                          | –391             | –1,607           | 7,723            | 2,714            | –1,243           | –433             | –1,350           | 162              |
| (On-budget) .....  | (260)            | (3,638)          | (12,679)         | (2,964)          | (2,766)          | (3,510)          | (3,325)          | (4,439)          |
| (Off-budget) .....   | (–651)           | (–5,245)         | (–4,956)         | (–250)           | (–4,009)         | (–3,943)         | (–4,675)         | (–4,277)         |
| Transportation .....                                       | 61,833           | 67,069           | 68,144           | 69,899           | 70,284           | 70,415           | 71,020           | 71,885           |
| Community and regional development .....                   | 12,981           | 18,850           | 18,757           | 17,017           | 15,082           | 15,241           | 14,121           | 13,885           |
| <b>Net interest</b> .....                                  | <b>170,951</b>   | <b>153,076</b>   | <b>156,264</b>   | <b>177,909</b>   | <b>213,362</b>   | <b>246,202</b>   | <b>274,644</b>   | <b>299,143</b>   |
| (On-budget) .....  | (247,771)        | (236,621)        | (242,550)        | (269,827)        | (313,486)        | (356,373)        | (397,063)        | (435,783)        |
| (Off-budget) .....   | (–76,820)        | (–83,545)        | (–86,286)        | (–91,918)        | (–100,124)       | (–110,171)       | (–122,419)       | (–136,640)       |
| <b>Other functions</b> .....                               | <b>117,060</b>   | <b>123,076</b>   | <b>143,675</b>   | <b>145,676</b>   | <b>133,716</b>   | <b>130,651</b>   | <b>132,462</b>   | <b>132,756</b>   |
| International affairs .....                                | 22,351           | 21,208           | 34,236           | 37,838           | 32,460           | 31,880           | 32,834           | 33,301           |
| General science, space and technology .....                | 20,767           | 20,873           | 22,291           | 24,353           | 24,666           | 25,655           | 26,019           | 26,057           |
| Agriculture .....  | 21,957           | 22,600           | 20,121           | 22,322           | 20,895           | 20,648           | 20,260           | 20,253           |
| Administration of justice .....                            | 35,171           | 35,408           | 41,603           | 42,782           | 42,288           | 41,225           | 41,782           | 42,472           |
| General government .....                                   | 16,814           | 22,987           | 25,424           | 19,148           | 19,445           | 18,354           | 18,676           | 18,436           |
| Allowances .....   |                  |                  |                  | –767             | –6,038           | –7,111           | –7,109           | –7,763           |
| <b>Undistributed offsetting receipts</b> .....             | <b>–47,392</b>   | <b>–54,382</b>   | <b>–59,321</b>   | <b>–63,108</b>   | <b>–77,422</b>   | <b>–78,855</b>   | <b>–76,005</b>   | <b>–80,153</b>   |
| (On-budget) .....  | (–38,514)        | (–44,780)        | (–48,667)        | (–51,150)        | (–65,651)        | (–66,345)        | (–62,531)        | (–65,743)        |
| (Off-budget) .....   | (–8,878)         | (–9,602)         | (–10,654)        | (–11,958)        | (–11,771)        | (–12,510)        | (–13,474)        | (–14,410)        |
| <b>Total, Federal outlays</b> .....                        | <b>2,010,970</b> | <b>2,157,637</b> | <b>2,318,834</b> | <b>2,399,843</b> | <b>2,473,298</b> | <b>2,592,067</b> | <b>2,724,284</b> | <b>2,853,473</b> |
| (On-budget) .....  | (1,655,308)      | (1,794,628)      | (1,938,855)      | (2,004,104)      | (2,072,090)      | (2,180,412)      | (2,304,654)      | (2,417,999)      |
| (Off-budget) .....   | (355,662)        | (363,009)        | (379,979)        | (395,739)        | (401,208)        | (411,655)        | (419,630)        | (435,474)        |
| As percentages of outlays                                  |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 17.3             | 18.8             | 19.6             | 18.8             | 17.6             | 17.2             | 17.1             | 17.1             |
| Human resources .....                                      | 65.5             | 65.7             | 64.6             | 65.3             | 66.8             | 66.7             | 66.4             | 66.5             |
| Physical resources .....                                   | 5.2              | 5.2              | 5.5              | 5.1              | 4.7              | 4.5              | 4.3              | 4.1              |
| Net interest .....   | 8.5              | 7.1              | 6.7              | 7.4              | 8.6              | 9.5              | 10.1             | 10.5             |
| Other functions .....                                      | 5.8              | 5.7              | 6.2              | 6.1              | 5.4              | 5.0              | 4.9              | 4.7              |
| Undistributed offsetting receipts .....                    | –2.4             | –2.5             | –2.6             | –2.6             | –3.1             | –3.0             | –2.8             | –2.8             |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     |
| (On-budget) .....  | (82.3)           | (83.2)           | (83.6)           | (83.5)           | (83.8)           | (84.1)           | (84.6)           | (84.7)           |
| (Off-budget) .....   | (17.7)           | (16.8)           | (16.4)           | (16.5)           | (16.2)           | (15.9)           | (15.4)           | (15.3)           |
| As percentages of GDP                                      |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 3.4              | 3.7              | 4.0              | 3.7              | 3.5              | 3.4              | 3.3              | 3.3              |
| Human resources .....                                      | 12.7             | 13.1             | 13.1             | 13.0             | 13.1             | 13.0             | 13.0             | 12.9             |
| Physical resources .....                                   | 1.0              | 1.0              | 1.1              | 1.0              | 0.9              | 0.9              | 0.8              | 0.8              |
| Net interest .....   | 1.6              | 1.4              | 1.4              | 1.5              | 1.7              | 1.9              | 2.0              | 2.0              |
| Other functions .....                                      | 1.1              | 1.1              | 1.3              | 1.2              | 1.1              | 1.0              | 0.9              | 0.9              |
| Undistributed offsetting receipts .....                    | –0.5             | –0.5             | –0.5             | –0.5             | –0.6             | –0.6             | –0.5             | –0.5             |
| <b>Total, Federal outlays</b> .....                        | <b>19.4</b>      | <b>19.9</b>      | <b>20.2</b>      | <b>19.9</b>      | <b>19.6</b>      | <b>19.5</b>      | <b>19.5</b>      | <b>19.4</b>      |
| (On-budget) .....  | (16.0)           | (16.6)           | (16.9)           | (16.6)           | (16.4)           | (16.4)           | (16.5)           | (16.4)           |
| (Off-budget) .....   | (3.4)            | (3.4)            | (3.3)            | (3.3)            | (3.2)            | (3.1)            | (3.0)            | (3.0)            |