

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2009

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	310	382	334	356	504	882	1,017	943	1,281
Health:									
Medicaid	103	157	210	272	770	1,173	1,806	2,285	2,727
Other	8	12	15	24	38	26	24	35	38
Total health	110	169	225	296	808	1,199	1,830	2,319	2,765
Medicare						2,525	4,427	5,396	5,848
Income security:									
General retirement and disability	652	622	671	643	708	702	912	1,002	997
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767	5,528
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293	3,074
Food and nutrition assistance	275	284	308	299	363	418	505	587	960
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618	4,142
Housing Assistance and Other	-2	-3	-43	13	-*	14	13	21	-5
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287	14,696
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700	29,647
Veterans benefits and services:									
Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552
Other	393	-10	123	55	237	605	687	801	1,060
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842	6,612
Total mandatory human resources programs	27,535	29,040	30,206	30,944	35,103	40,688	47,055	53,486	60,848
Other mandatory programs:									
National defense	-206	-318	-281	-403	-887	-573	-226	-218	-220
International affairs	132	62	341	569	518	218	430	519	367
Energy	-50	-113	-114	-131	-132	-54	-3	-10	12
Agriculture	3,193	3,930	4,118	3,433	1,851	2,327	3,783	5,062	4,340
Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
Other commerce and housing credit	477	-879	-323	-87	1,880	2,137	2,700	-554	513
Community and regional development	37	47	39	68	96	107	101	76	101
General government	-218	-127	-129	-96	-99	-144	-140	-1	29
Other undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852	4,159
Total other mandatory programs	323	-757	988	900	-101	35	2,011	137	166
Total mandatory programs	27,857	28,283	31,193	31,844	35,002	40,723	49,066	53,623	61,015
Net interest:									
Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
Interest received by:									
On-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
Off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
Other	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
Total outlays for mandatory and related programs	34,747	36,022	39,392	40,435	44,389	50,991	60,156	66,322	75,395

* \$500 thousand or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2009—Continued

(in millions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	1,420	2,536	2,196	2,240	2,955	3,159	835	3,443
Health:								
Medicaid	3,362	4,601	4,600	5,818	6,840	8,568	2,229	9,876
Other	64	75	189	166	269	450	115	491
Total health	3,426	4,677	4,789	5,984	7,109	9,019	2,343	10,367
Medicare	6,225	7,024	7,613	8,972	12,214	14,997	4,043	18,576
Income security:								
General retirement and disability	1,574	1,771	2,554	2,706	4,661	2,971	1,158	3,277
Federal employee retirement and disability	6,567	7,665	8,880	10,762	13,199	15,452	4,262	17,700
Unemployment compensation	5,749	6,640	4,887	5,589	12,806	18,565	3,789	14,331
Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,809	1,782	8,233
Supplemental Security Income				1,954	4,320	4,573	1,165	4,772
Family and Other Support Assistance	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,351
Earned Income Tax Credit						808	86	901
Housing Assistance and Other	-2	-31	-20	1	-69	-2	7	-39
Total income security	21,553	25,822	25,864	30,868	46,680	56,025	13,855	55,525
Social Security	35,131	39,364	48,176	54,990	63,557	72,699	19,458	83,690
Veterans benefits and services:								
Income security for veterans	5,973	6,354	6,540	6,794	7,877	8,369	2,085	9,229
Other	1,481	1,632	2,413	3,221	4,585	5,514	718	3,550
Total veterans benefits and services	7,454	7,987	8,953	10,016	12,462	13,883	2,803	12,779
Total mandatory human resources programs	75,209	87,409	97,592	113,068	144,979	169,782	43,338	184,380
Other mandatory programs:								
National defense	-137	-164	-414	-1,373	-1,107	-257	-44	-276
International affairs	389	200	-681	-487	-1,058	-1,026	-857	-1,660
Energy	148	203	163	614	1,179	1,615	404	1,985
Agriculture	3,406	4,315	3,886	1,249	1,950	2,050	701	5,541
Deposit insurance	-383	-597	-808	-613	508	-573	-63	-2,788
Other commerce and housing credit	62	913	-231	2,901	6,587	5,428	-158	2,426
Community and regional development	266	376	1,041	772	644	793	227	964
General government	-5	-1	6,489	6,260	6,653	6,160	1,789	6,895
Other undistributed offsetting receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879
All other	3,952	3,588	4,336	4,059	4,392	-100	-158	-341
Total other mandatory programs	-2,410	-750	372	-3,368	6,147	-296	-2,367	-2,135
Total mandatory programs	72,800	86,660	97,964	109,700	151,126	169,486	40,971	182,245
Net interest:								
Interest on the public debt	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915
Interest received by:								
On-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488
Off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650
Other	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875
Total net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901
Total outlays for mandatory and related programs	87,641	102,137	115,312	131,149	174,371	196,213	47,920	212,146

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2009—Continued

(in millions of dollars)

Category and Program	1978	1979	1980	1981	1982	1983	1984	1985
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	4,298	5,275	6,048	7,820	7,066	5,868	7,046	6,789
Health:								
Medicaid	10,680	12,407	13,957	16,833	17,391	18,985	20,061	22,655
Other	550	574	741	931	1,071	1,119	1,427	1,285
Total health	11,230	12,981	14,698	17,764	18,462	20,104	21,488	23,940
Medicare	21,832	25,507	31,010	37,927	45,312	51,245	56,009	64,087
Income security:								
General retirement and disability	3,082	4,025	4,731	5,053	5,149	5,101	4,984	5,168
Federal employee retirement and disability	19,814	22,631	26,565	31,243	34,289	36,456	38,006	38,541
Unemployment compensation	10,886	9,837	16,889	18,319	22,278	29,568	17,019	15,844
Food and nutrition assistance	8,437	10,109	13,114	15,085	14,442	16,493	16,345	16,683
Supplemental Security Income	5,280	4,865	5,716	6,467	6,864	7,894	7,633	8,654
Family and Other Support Assistance	6,639	6,610	7,308	8,175	7,990	8,391	8,854	9,224
Earned Income Tax Credit	881	773	1,275	1,318	1,201	1,213	1,193	1,100
Payments to States for foster care/adoption assistance				557	418	410	659	749
Housing Assistance and Other	-1	63	153	891	675	550	1,222	13,861
Total income security	55,018	58,914	75,752	87,109	93,306	106,075	95,915	109,824
Social Security	92,447	102,594	117,053	137,881	153,916	168,513	176,052	186,432
Veterans benefits and services:								
Income security for veterans	9,759	10,793	11,700	12,921	13,723	14,263	14,412	14,728
Other	3,345	2,888	2,303	2,446	2,037	1,603	1,582	1,182
Total veterans benefits and services	13,104	13,680	14,004	15,367	15,760	15,867	15,994	15,910
Total mandatory human resources programs	197,929	218,951	258,564	303,869	333,822	367,672	372,505	406,981
Other mandatory programs:								
National defense	-153	-434	-634	-452	-625	21	-632	-361
International affairs	-1,060	-1,683	-61	-544	-582	-1,755	-391	-1,214
Energy	2,697	3,070	4,008	4,831	4,914	2,870	58	-893
Agriculture	9,998	9,658	7,240	9,559	14,174	21,189	11,653	23,446
Deposit insurance	-988	-1,745	-375	-1,383	-2,085	-1,156	-841	-2,151
Universal service fund							42	108
Other commerce and housing credit	3,872	2,630	4,685	5,317	4,759	4,325	4,082	2,698
Community and regional development	996	1,233	1,816	1,509	1,670	1,477	1,356	1,012
General government	7,324	7,516	7,762	6,087	5,201	5,230	5,320	4,876
Other undistributed offsetting receipts	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698
All other	-327	-316	-975	809	-396	-656	117	-680
Total other mandatory programs	6,638	2,452	3,523	-2,308	931	-2,431	-11,193	-5,856
Total mandatory programs	204,566	221,402	262,087	301,561	334,753	365,240	361,312	401,125
Net interest:								
Interest on the public debt	48,712	59,855	74,803	95,535	117,227	128,653	153,866	178,871
Interest received by:								
On-budget trust funds	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838
Off-budget trust funds	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118
Other	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438
Total net interest	35,458	42,633	52,533	68,766	85,032	89,808	111,102	129,478
Total outlays for mandatory and related programs	240,024	264,035	314,620	370,327	419,785	455,048	472,414	530,603

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2009—Continued

(in millions of dollars)

Category and Program	1986	1987	1988	1989	1990	1991	1992	1993
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	6,984	6,256	6,636	8,216	9,305	10,640	8,723	10,920
Health:								
Medicaid	24,995	27,435	30,462	34,604	41,103	52,533	67,827	75,774
Other	710	1,879	1,875	731	1,749	2,486	3,704	4,001
Total health	25,705	29,314	32,336	35,335	42,852	55,019	71,532	79,775
Medicare	68,445	73,393	76,906	82,710	95,803	102,045	116,178	127,903
Income security:								
General retirement and disability	4,899	5,133	4,882	5,179	4,673	4,439	4,986	3,888
Federal employee retirement and disability	41,310	43,692	46,813	49,102	51,916	56,035	57,492	59,963
Unemployment compensation	16,135	15,475	13,641	13,940	17,128	25,112	36,999	35,461
Food and nutrition assistance	16,638	16,859	17,832	18,794	21,338	25,690	29,502	31,739
Supplemental Security Income	9,323	9,933	11,370	11,503	11,493	14,668	17,907	21,078
Family and Other Support Assistance	9,877	10,540	10,764	11,166	12,246	13,520	15,103	15,628
Earned Income Tax Credit	1,415	1,410	2,698	4,002	4,354	4,885	7,345	8,781
Payments to States for foster care/adoption assistance	808	802	1,004	1,344	1,579	2,120	2,505	2,628
Offsetting receipts							-668	-735
Housing Assistance and Other	942	1,378	1,180	736	410	217	129	145
Total income security	101,347	105,221	110,183	115,766	125,137	146,686	171,300	178,577
Social Security	196,547	205,072	216,808	230,395	246,495	266,765	285,167	301,986
Veterans benefits and services:								
Income security for veterans	15,047	14,978	15,980	16,562	15,261	16,981	17,318	17,781
Other	627	734	1,729	1,324	802	565	1,634	2,068
Total veterans benefits and services	15,675	15,713	17,708	17,886	16,062	17,546	18,952	19,848
Total mandatory human resources programs	414,704	434,969	460,578	490,308	535,655	598,700	671,852	719,009
Other mandatory programs:								
National defense	-456	-518	-558	-474	-810	-46,412	-4,252	-1,344
International affairs	-3,556	-1,675	-1,477	-1,023	-5,206	-3,847	-3,053	-4,322
Energy	-331	-369	-671	-2,175	-1,420	-1,973	-897	-1,240
Agriculture	29,402	24,491	15,028	14,534	9,334	12,387	11,032	16,109
Deposit insurance	1,512	3,099	10,013	22,003	57,946	66,168	2,612	-27,988
Universal service fund	169	253	349	499	648	769	826	866
Other commerce and housing credit	506	2,402	6,546	3,899	5,172	5,983	4,859	3,170
Community and regional development	1,101	618	1,374	1,254	1,197	649	434	700
General government	5,315	229	1,411	977	1,585	1,358	2,021	1,540
Spectrum auctions and major asset sales		-7,736	-7,714	-7,096	-85			
Other undistributed offsetting receipts	-33,007	-34,581	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386
All other	528	86	301	356	845	2,165	2,326	2,250
Total other mandatory programs	1,183	-13,699	-12,364	-4,459	32,590	-2,108	-23,371	-47,646
Total mandatory programs	415,886	421,269	448,214	485,849	568,246	596,593	648,482	671,363
Net interest:								
Interest on the public debt	190,272	195,242	214,047	240,845	264,691	285,421	292,294	292,479
Interest received by:								
On-budget trust funds	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537
Off-budget trust funds	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788
Other	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120	-11,442
Total net interest	136,017	138,611	151,803	168,981	184,347	194,448	199,344	198,713
Total outlays for mandatory and related programs	551,903	559,881	600,017	654,830	752,592	791,041	847,826	870,076

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2009—Continued

(in millions of dollars)

Category and Program	1994	1995	1996	1997	1998	1999	2000	2001
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	5,712	12,100	9,855	9,316	7,963	5,464	4,813	2,877
Health:								
Medicaid	82,034	89,070	91,990	95,552	101,234	108,042	117,921	129,374
Other	4,548	4,332	4,813	5,327	5,355	6,087	6,600	9,738
Total health	86,582	93,402	96,803	100,879	106,589	114,129	124,521	139,112
Medicare	141,834	156,884	171,272	187,441	190,233	187,694	194,115	214,061
Income security:								
General retirement and disability	5,272	4,697	4,847	4,328	4,247	1,492	4,817	5,395
Federal employee retirement and disability	62,396	65,741	67,934	71,389	73,343	74,982	77,003	80,821
Unemployment compensation	26,440	21,305	22,583	20,595	19,586	21,356	20,742	27,909
Food and nutrition assistance	33,038	33,515	33,747	31,659	29,209	28,700	28,020	29,417
Supplemental Security Income	24,500	24,510	24,125	26,662	27,472	28,175	31,065	27,481
Family and Other Support Assistance	16,508	17,133	16,670	16,467	17,485	19,171	20,607	24,205
Earned Income Tax Credit	10,950	15,244	19,159	21,856	23,239	25,632	26,099	26,123
Payments to States for foster care/adoption assistance	2,985	3,226	3,691	4,047	4,451	4,707	5,453	5,711
Offsetting receipts	-800	-927	-1,187	-1,620	-2,368	-2,347	-2,550	-2,465
Housing Assistance and Other	80	82	94	122	90	530	892	1,046
Total income security	181,370	184,526	191,663	195,505	196,754	202,398	212,148	225,643
Social Security	316,913	333,273	347,051	362,296	376,119	386,991	406,048	429,368
Veterans benefits and services:								
Income security for veterans	19,638	18,993	18,228	20,435	21,350	22,184	24,906	22,497
Other	1,227	1,465	1,150	270	1,930	1,654	1,424	143
Total veterans benefits and services	20,865	20,458	19,378	20,705	23,280	23,838	26,330	22,640
Total mandatory human resources programs	753,275	800,643	836,022	876,142	900,938	920,514	967,975	1,033,701
Other mandatory programs:								
National defense	-624	-1,496	-208	-1,169	-1,792	-590	-470	-568
International affairs	-3,723	-3,682	-4,840	-3,754	-4,992	-4,276	-4,073	-6,003
Energy	-1,184	-1,829	-3,122	-3,431	-2,440	-2,217	-4,019	-2,859
Agriculture	10,661	5,765	5,023	4,956	7,864	18,426	31,950	21,246
Deposit insurance	-7,601	-17,859	-8,405	-14,386	-4,372	-5,282	-3,052	-1,442
Universal service fund	890	929	957	1,001	1,769	3,293	4,074	4,947
Other commerce and housing credit	1,630	-3,728	-4,698	-2,847	3,125	4,185	-2,285	906
Community and regional development	-257	544	310	277	-436	-106	-796	-644
General government	-328	1,591	229	795	3,677	3,345	1,035	1,618
Spectrum auctions and major asset sales		-7,644	-342	-11,006	-7,800	-1,753	-150	-1,024
Other undistributed offsetting receipts	-37,772	-36,811	-37,278	-38,967	-39,394	-38,692	-42,431	-45,987
All other	2,568	2,383	3,127	2,422	3,215	3,300	3,229	4,385
Total other mandatory programs	-35,741	-61,837	-49,247	-66,109	-41,576	-20,367	-16,988	-25,425
Total mandatory programs	717,535	738,806	786,775	810,033	859,362	900,147	950,987	1,008,276
Net interest:								
Interest on the public debt	296,253	332,379	343,918	355,764	363,759	353,463	361,925	359,476
Interest received by:								
On-budget trust funds	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290	-75,302
Off-budget trust funds	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071	-59,796	-68,811
Other	-7,623	-7,069	-5,489	-6,790	-8,802	-5,116	-9,888	-9,195
Total net interest	202,932	232,134	241,053	243,984	241,119	229,756	222,951	206,168
Total outlays for mandatory and related programs	920,467	970,940	1,027,828	1,054,017	1,100,481	1,129,903	1,173,938	1,214,444

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2009—Continued

(in millions of dollars)

Category and Program	2002	2003	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate	2009 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	7,803	11,343	9,740	10,640	10,023	9,258	8,938	8,946
Health:								
Medicaid	147,512	160,693	177,282	182,444	192,241	207,535	226,042	245,692
Other	9,630	14,650	17,593	18,940	23,910	26,483	29,215	31,121
Total health	157,142	175,343	194,875	201,384	216,151	234,018	255,257	276,813
Medicare	227,699	245,709	265,942	289,775	336,397	372,078	393,448	417,678
Income security:								
General retirement and disability	5,373	6,677	6,551	6,568	6,907	6,789	7,399	7,926
Federal employee retirement and disability	83,193	84,784	89,103	92,650	96,167	99,118	103,308	107,446
Unemployment compensation	50,663	54,403	45,592	40,488	40,635	41,558	43,201	45,367
Food and nutrition assistance	33,228	37,422	41,430	43,111	43,185	43,642	44,316	45,300
Supplemental Security Income	31,411	32,579	34,358	38,819	37,147	35,144	39,574	40,975
Family and Other Support Assistance	25,112	26,023	25,830	25,302	25,620	25,634	25,332	25,422
Earned Income Tax Credit	27,826	31,961	33,551	33,708	34,619	34,468	34,478	35,295
Payments to States for foster care/adoption assistance	5,885	6,124	6,442	6,693	7,042	7,424	7,674	7,920
Offsetting receipts	-3,275	-3,236	-4,297	-4,587	-4,410	-3,921	-3,349	-3,456
Housing Assistance and Other	5,114	6,492	7,522	11,563	12,645	12,302	11,892	11,778
Total income security	264,530	283,229	286,082	294,315	299,557	302,158	313,825	323,973
Social Security	452,073	470,453	491,951	510,453	529,117	551,795	576,275	607,818
Veterans benefits and services:								
Income security for veterans	26,718	29,087	31,568	36,342	35,714	34,884	39,909	42,400
Other	160	2,188	356	2,427	2,632	2,825	3,007	3,186
Total veterans benefits and services	26,878	31,275	31,924	38,769	38,346	37,709	42,916	45,586
Total mandatory human resources programs	1,136,125	1,217,352	1,280,514	1,345,336	1,429,591	1,507,016	1,590,659	1,680,814
Other mandatory programs:								
National defense	-390	-26	2,087	2,389	1,530	1,456	1,565	1,577
International affairs	-3,830	-6,706	-4,628	-2,260	-2,075	-1,875	-1,693	-1,593
Energy	-2,493	-3,836	-2,540	-1,606	-1,635	-1,681	-1,647	-1,611
Agriculture	16,792	16,958	14,204	16,571	15,464	15,202	14,802	14,725
Deposit insurance	-1,021	-1,370	-1,452	-1,522	-1,040	-1,191	-1,871	-2,024
Universal service fund	5,108	6,005	6,587	6,925	6,518	6,641	6,769	6,907
Other commerce and housing credit	-5,470	-5,677	3,569	-2,016	-6,639	-6,613	-7,422	-7,133
Community and regional development	-1,162	-648	317	-545	-562	-690	-730	-803
General government	2,654	7,677	6,219	1,386	2,587	1,534	1,839	1,566
Spectrum auctions and major asset sales	-1		-10	-100	-11,775	-9,852	-3,202	-3,597
Other undistributed offsetting receipts	-47,391	-54,382	-59,321	-63,008	-65,647	-69,003	-72,803	-76,556
All other	6,770	3,509	8,832	6,384	1,279	520	431	-287
Total other mandatory programs	-30,434	-38,496	-26,136	-37,402	-61,995	-65,552	-63,962	-68,829
Total mandatory programs	1,105,691	1,178,856	1,254,388	1,307,934	1,367,596	1,441,464	1,526,697	1,611,985
Net interest:								
Interest on the public debt	332,537	318,141	319,157	349,805	397,565	445,589	492,172	537,470
Interest received by:								
On-budget trust funds	-76,494	-72,523	-67,388	-68,915	-71,492	-74,455	-77,993	-82,109
Off-budget trust funds	-76,820	-83,545	-86,286	-91,918	-100,124	-110,171	-122,419	-136,640
Other	-8,272	-8,997	-9,219	-11,063	-12,587	-14,761	-17,116	-19,578
Total net interest	170,951	153,076	156,264	177,909	213,362	246,202	274,644	299,143
Total outlays for mandatory and related programs	1,276,642	1,331,932	1,410,652	1,485,843	1,580,958	1,687,666	1,801,341	1,911,128