

10. FEDERAL DRUG CONTROL FUNDING

Table 10–1. FEDERAL DRUG CONTROL FUNDING, FY 2003–2005 ¹

(Budget authority, in millions of dollars)

Department/Agency	FY 2003 Enacted	FY 2004 Estimate	FY 2005 Request
Department of Defense	906	909	853
Department of Education	644	624	611
Dept. of Health and Human Services	3,315	3,480	3,657
National Institutes of Health	961	991	1,019
Substance Abuse and Mental Health Services Admin	2,354	2,489	2,638
Department of Homeland Security	2,040	2,383	2,519
Immigration and Customs Enforcement	518	539	576
Customs and Border Protection	874	1,070	1,121
U.S. Coast Guard	648	774	822
Department of Justice	2,430	2,483	2,750
Bureau of Prisons	43	48	49
Drug Enforcement Administration	1,640	1,703	1,816
Interagency Crime and Drug Enforcement ²	477	551	581
Office of Justice Programs	270	181	304
ONDCP	521	522	511
Operations	26	28	28
High Intensity Drug Trafficking Area Program	226	225	208
Counterdrug Technology Assessment Center	47	42	40
Other Federal Drug Control Programs	222	228	235
Department of State	874	914	922
International Narcotics Control and Law Enforcement Affairs	145	188	191
Andean Counterdrug Initiative	729	727	731
Department of Veterans Affairs	664	765	823
Other Presidential Initiatives ³	3	2	4
Total Federal Drug Spending	11,397	12,082	12,649

¹ Detail may not add due to rounding.

² Prior to FY 2004 funds for the Interagency Crime and Drug Enforcement programs were appropriated into two accounts, one in the Justice Department and one in the Treasury Department. Beginning in FY 2004, those accounts were consolidated. In this table, funding is shown as combined for all three years.

³ Includes Small Business Administration Drug Free Workplace grants and National Highway Traffic Safety Administration Drug Impaired Driving Program.