

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379	1,634
The Judiciary	346	87	429	453	514	600	647	723	811
Agriculture	4,592	1,037	5,303	5,841	6,196	6,763	7,591	7,037	8,099
Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840	1,984
Defense—Military	95,740	22,965	108,146	114,688	124,052	141,346	176,607	212,230	238,920
Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689	11,265
Energy	5,260	1,400	7,653	11,275	10,868	6,779	13,438	12,986	12,639
Health and Human Services	8,005	1,664	9,048	10,274	11,023	13,640	14,206	13,896	14,697
Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839	15,802
Interior	2,858	1,006	4,026	4,837	5,019	4,950	4,781	4,499	5,240
Justice	2,264	587	2,427	2,475	2,601	2,575	2,429	2,725	3,145
Labor	7,821	1,103	15,046	5,934	13,054	11,220	10,830	6,479	8,065
State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631	2,789
Transportation	5,596	1,030	5,374	6,139	8,555	9,842	13,028	13,449	11,114
Treasury	4,776	2,026	4,285	5,040	3,764	16,943	2,731	3,945	4,451
Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464	9,508
Corps of Engineers	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990	3,412
Other Defense—Civil Programs	64	13	36	35	38	57	61	60	68
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676	3,689
Executive Office of the President	70	18	79	78	83	101	104	93	102
Federal Emergency Management Agency	348	82	501	794	753	1,392	687	633	715
General Services Administration	320	66	380	211	406	370	442	350	489
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489	12,065
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	715	168	776	863	911	987	1,022	996	1,094
Office of Personnel Management	134	34	147	152	159	164	170	139	140
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-budget)	485	126	526	573	603	658	719	780	846
Social Security Administration (Off-budget)	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Other Independent Agencies (On-budget)	5,563	2,707	5,769	6,243	6,780	8,096	6,649	4,697	5,035
Total discretionary budget authority	197,766	44,583	246,817	259,940	276,016	311,237	340,959	355,567	388,278

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,629	1,550	1,580	1,748	1,776	1,840	1,987	2,218	2,337
The Judiciary	891	1,040	1,031	1,260	1,330	1,349	1,584	1,911	2,207
Agriculture	8,324	9,188	8,632	8,883	9,196	10,206	10,991	11,815	15,493
Commerce	2,048	2,323	2,111	2,194	2,465	2,769	3,638	2,690	3,082
Defense—Military	258,686	287,124	282,016	280,128	284,378	291,482	293,836	319,722	286,411
Education	12,046	14,057	13,388	15,538	16,235	17,138	18,738	21,184	22,869
Energy	12,668	14,105	11,798	11,545	12,984	13,427	16,012	18,078	19,033
Health and Human Services	15,555	16,601	16,495	18,132	19,349	20,710	22,941	26,657	28,747
Housing and Urban Development	16,702	17,026	14,889	12,870	12,700	12,399	14,454	23,301	22,838
Interior	5,116	5,459	4,682	5,196	5,321	5,605	6,453	6,957	7,139
Justice	3,569	3,901	3,913	5,125	5,416	6,271	8,340	8,238	9,216
Labor	11,222	7,709	7,173	7,716	7,906	7,970	8,415	9,025	10,034
State	3,025	3,636	4,110	3,841	3,909	4,176	4,417	4,947	5,832
Transportation	10,550	10,852	9,394	9,717	9,769	10,720	12,719	13,234	14,276
Treasury	4,867	5,505	5,501	5,900	7,315	7,457	7,883	8,495	9,366
Veterans Affairs	9,927	10,764	10,716	11,282	11,611	12,331	13,005	14,087	15,260
Corps of Engineers	2,681	2,891	2,726	3,126	3,247	3,236	3,182	3,302	3,656
Other Defense—Civil Programs	79	89	98	117	97	107	112	108	115
Environmental Protection Agency	4,067	4,354	3,462	5,364	5,027	5,155	5,491	6,094	6,645
Executive Office of the President	110	116	108	119	126	131	179	184	202
Federal Emergency Management Agency	614	634	867	684	685	1,793	1,849	619	4,836
General Services Administration	394	427	446	254	87	121	2,237	2,012	376
International Assistance Programs	20,597	18,232	14,690	13,617	12,873	12,246	13,539	14,262	12,616
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,061	10,872	12,222	14,015	14,316
National Science Foundation	1,323	1,502	1,458	1,623	1,717	1,922	2,084	2,316	2,573
Office of Personnel Management	149	149	140	152	160	175	202	201	211
Small Business Administration	971	1,254	714	604	418	419	928	464	1,577
Social Security Administration (On-budget)	905	939	985	972	1,119	1,090	1,090	1,415	1,321
Social Security Administration (Off-budget)	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399	2,540
Other Independent Agencies (On-budget)	5,393	5,481	4,778	4,988	4,719	5,839	5,955	6,148	6,269
Total discretionary budget authority	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099	531,392

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,313	2,302	2,395	2,158	2,246	2,320	2,626	2,531
The Judiciary	2,367	2,510	2,659	2,803	3,004	3,195	3,397	3,669
Agriculture	15,626	16,838	15,548	15,331	15,692	15,794	16,450	17,091
Commerce	3,221	3,898	4,090	3,664	3,821	4,167	5,387	8,670
Defense—Military	262,617	250,471	252,472	253,787	254,046	259,894	274,763	287,336
Education	23,853	24,709	24,664	21,698	26,637	29,752	28,766	29,362
Energy	19,262	18,727	17,172	16,415	16,530	16,802	17,925	17,767
Health and Human Services	30,134	32,958	33,313	33,168	34,412	37,122	41,516	45,452
Housing and Urban Development	24,170	24,049	19,566	20,252	15,042	19,744	22,163	21,111
Interior	7,047	7,506	7,226	7,057	7,327	8,064	7,964	8,462
Justice	9,660	9,798	12,731	15,075	16,906	18,057	18,911	19,313
Labor	9,954	10,630	9,378	9,366	10,250	10,705	10,979	8,761
State	6,194	6,662	5,742	5,431	5,530	5,584	8,323	7,776
Transportation	13,499	14,449	11,196	12,649	13,583	12,986	14,343	14,482
Treasury	9,740	9,993	10,228	10,002	10,155	11,001	12,330	12,012
Veterans Affairs	16,194	17,151	17,577	17,757	18,865	18,895	19,213	20,850
Corps of Engineers	3,842	3,915	3,330	3,362	4,110	4,171	4,093	4,119
Other Defense—Civil Programs	120	117	114	114	113	131	135	134
Environmental Protection Agency	6,923	6,645	5,971	6,525	6,800	7,366	7,590	7,572
Executive Office of the President	237	236	184	204	217	246	428	272
Federal Emergency Management Agency	2,632	6,000	4,178	4,040	5,202	2,551	2,981	3,944
General Services Administration	289	585	179	224	570	94	541	–29
International Assistance Programs	24,512	11,459	11,840	10,695	10,598	11,385	30,956	13,628
National Aeronautics and Space Administration	14,309	14,568	13,853	13,885	13,709	13,648	13,654	13,601
National Science Foundation	2,734	3,018	3,227	3,219	3,271	3,431	3,675	3,912
Office of Personnel Management	242	233	218	193	194	191	188	198
Small Business Administration	925	1,894	792	815	854	716	830	892
Social Security Administration (On-budget)	1,476	1,781	2,390	1,892	2,147	2,272	2,333	2,458
Social Security Administration (Off-budget)	2,640	2,828	2,325	3,135	3,451	3,195	3,144	3,195
Other Independent Agencies (On-budget)	6,234	6,659	6,862	6,042	5,933	6,154	6,236	5,809
Total discretionary budget authority	522,970	512,589	501,420	500,957	511,215	529,633	581,840	584,350

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Legislative Branch	2,849	3,311	3,472	3,823	3,894	3,976	4,061	4,165
The Judiciary	3,991	4,422	4,930	5,111	5,218	5,337	5,465	5,616
Agriculture	19,384	20,024	19,545	19,503	19,954	20,364	20,799	21,401
Commerce	5,102	5,442	5,138	5,406	5,810	5,877	6,017	6,494
Defense—Military	306,863	344,407	364,634	379,898	399,832	419,820	440,496	461,788
Education	40,103	49,505	50,310	53,137	61,108	62,376	63,774	65,404
Energy	20,122	21,318	22,064	23,376	24,352	24,442	24,028	24,152
Health and Human Services	54,249	61,098	64,562	66,195	60,605	61,938	63,307	64,922
Homeland Security		29,923	25,355	26,697	27,265	27,844	28,454	29,185
Housing and Urban Development	28,357	31,428	30,901	31,301	32,246	33,407	34,266	34,999
Interior	10,268	10,539	10,236	10,587	10,758	10,978	11,212	11,506
Justice	21,942	19,677	18,309	17,697	19,497	19,941	20,433	20,993
Labor	11,958	12,335	11,595	11,535	11,750	11,991	11,401	10,723
State	7,774	9,385	9,141	9,761	9,941	10,145	10,371	10,634
Transportation	18,613	15,764	12,919	13,673	13,925	14,164	14,473	14,843
Treasury	13,816	10,545	11,011	11,397	11,608	11,844	12,110	12,414
Veterans Affairs	22,375	23,940	25,358	28,057	28,520	28,959	29,430	30,007
Corps of Engineers	4,687	4,649	4,016	4,049	4,072	4,156	4,241	4,342
Other Defense—Civil Programs	141	154	148	152	155	157	162	166
Environmental Protection Agency	7,835	8,080	7,617	7,627	7,765	7,923	8,099	8,304
Executive Office of the President	13,306	330	330	340	347	352	360	369
Federal Emergency Management Agency	4,435							
General Services Administration	469	260	354	101	101	108	106	109
International Assistance Programs	12,590	13,649	14,232	17,039	18,146	19,041	20,025	20,680
National Aeronautics and Space Administration	14,253	14,892	15,000	15,469	16,041	16,657	17,297	17,804
National Science Foundation	4,431	4,823	5,028	5,481	5,607	5,709	5,818	5,970
Office of Personnel Management	206	229	264	771	785	802	819	840
Small Business Administration	1,000	912	779	798	813	830	848	870
Social Security Administration (On-budget)	2,600	2,878	2,872	3,084	3,136	3,195	3,260	3,338
Social Security Administration (Off-budget)	3,430	3,504	3,837	4,257	4,338	4,424	4,522	4,638
Other Independent Agencies (On-budget)	6,683	7,273	6,728	6,415	6,427	6,069	7,298	7,502
Allowances			-1,661	-518	-523	-529	-536	-544
Total discretionary budget authority	663,832	734,696	749,024	782,219	813,493	842,297	872,416	903,634