

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2008

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414	1,687
The Judiciary	346	87	431	459	521	609	656	733	823
Agriculture	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481	69,921
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834	1,923
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513	238,900
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374	15,267
Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,486	11,893
Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307	91,478
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911	16,561
Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805	4,952
Justice	2,281	591	2,449	2,495	2,627	2,602	2,462	2,757	3,180
Labor	22,933	4,025	31,194	16,826	24,715	29,846	30,999	32,084	38,286
State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774	2,952
Transportation	11,082	5,128	9,763	14,035	17,917	19,963	25,520	23,739	26,308
Treasury	46,545	10,987	50,228	57,173	64,469	90,399	91,991	111,153	117,136
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948	25,324
Corps of Engineers	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988	3,406
Other Defense—Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043	16,218
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674	3,688
Executive Office of the President	70	18	79	79	83	102	104	94	102
Federal Emergency Management Agency	335	82	495	701	1,155	1,314	628	616	901
General Services Administration	289	51	353	180	378	297	404	247	422
International Assistance Programs	10,907	–736	5,334	8,737	7,272	12,678	16,514	11,031	6,589
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	717	169	783	868	914	991	1,031	1,006	1,104
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810	22,302
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-budget)	6,044	1,506	6,612	5,991	6,266	7,144	7,899	8,613	30,451
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238	150,984
Other Independent Agencies (On-budget)	17,692	4,105	8,692	8,981	10,957	29,386	17,886	12,068	9,818
Undistributed offsetting receipts	–22,186	–4,477	–23,018	–24,250	–27,428	–31,988	–41,852	–42,165	–51,078
(On-budget)	(–18,411)	(–4,135)	(–19,390)	(–20,788)	(–24,089)	(–28,445)	(–38,134)	(–38,448)	(–47,455)
(Off-budget)	(–3,775)	(–342)	(–3,627)	(–3,463)	(–3,338)	(–3,543)	(–3,718)	(–3,717)	(–3,623)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522	869,841

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,770	1,705	1,722	1,875	2,127	2,277	2,255	2,498	2,641
The Judiciary	904	1,055	1,045	1,273	1,344	1,481	1,752	2,118	2,445
Agriculture	46,824	61,916	59,249	52,518	55,236	55,733	55,327	60,075	66,288
Commerce	2,016	2,309	1,980	2,155	2,450	2,807	3,684	2,649	3,023
Defense—Military	258,176	286,827	281,436	279,469	283,755	290,837	292,999	275,744	281,883
Education	15,336	18,952	17,750	19,476	20,098	22,819	24,549	27,360	28,685
Energy	10,953	12,618	10,559	10,125	11,163	11,697	13,984	16,110	17,206
Health and Human Services	103,716	113,982	123,593	133,446	142,400	155,171	184,689	201,488	251,450
Housing and Urban Development	18,148	31,398	15,928	14,657	14,949	14,347	17,315	27,634	24,966
Interior	4,912	5,011	4,584	5,274	5,241	5,477	6,681	6,863	7,087
Justice	3,607	4,005	4,018	5,392	5,829	6,952	8,838	9,247	10,294
Labor	32,013	23,873	24,589	23,958	23,070	23,927	27,378	36,235	48,887
State	3,200	3,809	4,316	4,036	4,164	4,463	4,733	5,276	6,187
Transportation	28,596	28,770	28,079	26,122	27,169	28,455	30,166	30,971	36,224
Treasury	141,535	165,992	179,640	181,668	203,886	231,842	258,748	277,951	295,358
Veterans Affairs	26,477	27,298	27,075	27,363	29,432	29,893	30,461	33,152	33,933
Corps of Engineers	2,674	2,883	2,722	3,121	3,226	3,215	3,165	3,281	3,667
Other Defense—Civil Programs	16,587	17,270	17,519	18,035	19,122	20,356	21,804	23,406	24,796
Environmental Protection Agency	4,064	4,346	3,446	5,344	4,968	5,081	5,380	6,004	6,461
Executive Office of the President	110	117	109	119	126	131	179	185	203
Federal Emergency Management Agency	658	580	839	644	644	1,757	1,811	579	4,783
General Services Administration	277	366	388	189	5	63	2,934	1,971	367
International Assistance Programs	18,945	20,363	10,708	13,001	11,655	10,951	12,408	15,728	13,437
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,062	10,969	12,324	14,016	14,317
National Science Foundation	1,328	1,505	1,472	1,639	1,737	1,938	2,100	2,333	2,591
Office of Personnel Management	23,530	24,616	26,294	27,299	30,164	32,163	35,224	36,782	35,765
Small Business Administration	971	1,254	714	604	418	421	928	464	1,891
Social Security Administration (On-budget)	17,831	19,968	15,931	16,412	18,330	18,628	17,425	20,576	23,986
Social Security Administration (Off-budget)	171,710	184,648	191,782	203,462	216,285	228,432	246,875	268,532	283,365
Other Independent Agencies (On-budget)	11,435	11,952	13,735	15,735	22,106	61,184	55,909	83,593	50,187
Other Independent Agencies (Off-budget)						1,610	3,083	3,301	2,198
Undistributed offsetting receipts	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total budget authority	923,432	1,028,304	1,013,994	1,033,074	1,091,374	1,196,003	1,286,176	1,386,119	1,467,459

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,630	2,617	2,699	2,466	2,557	2,656	2,961	2,841
The Judiciary	2,613	2,832	2,998	3,174	3,386	3,551	3,808	4,096
Agriculture	67,857	65,585	58,571	58,734	60,876	58,300	67,729	75,750
Commerce	3,159	3,811	4,025	3,612	3,759	4,110	5,449	8,751
Defense—Military	267,402	251,364	255,726	254,578	258,005	258,582	278,591	290,496
Education	31,324	26,881	32,245	29,097	33,519	35,502	33,684	32,240
Energy	17,721	17,168	15,027	14,136	14,082	14,396	16,546	15,324
Health and Human Services	257,716	307,714	301,990	318,454	353,677	359,536	365,297	392,449
Housing and Urban Development	26,468	26,322	19,800	20,821	16,091	21,022	26,344	24,324
Interior	6,859	7,460	7,519	7,211	7,411	8,198	8,129	8,394
Justice	10,832	10,544	13,287	15,615	17,790	19,245	19,922	19,195
Labor	47,692	39,004	32,924	34,099	32,860	33,776	35,783	31,261
State	6,589	7,064	6,145	5,861	5,988	6,060	8,816	8,276
Transportation	39,971	42,261	38,058	35,716	40,208	44,407	50,834	54,743
Treasury	300,142	308,927	353,297	365,301	379,673	392,088	388,288	391,698
Veterans Affairs	36,019	36,827	38,051	38,714	39,904	42,766	44,113	45,505
Corps of Engineers	3,852	3,925	3,344	3,336	4,157	4,215	4,054	4,132
Other Defense—Civil Programs	26,083	27,052	28,077	29,099	30,349	31,333	32,106	32,987
Environmental Protection Agency	6,737	6,436	5,710	6,268	6,478	7,037	7,260	7,328
Executive Office of the President	237	237	184	204	217	246	428	272
Federal Emergency Management Agency	2,575	5,926	4,588	4,500	5,184	2,439	2,761	3,331
General Services Administration	618	640	187	217	578	220	529	–32
International Assistance Programs	24,660	9,544	14,907	10,178	8,463	7,144	27,426	14,063
National Aeronautics and Space Administration	14,310	14,570	13,854	13,886	13,711	13,649	13,655	13,602
National Science Foundation	2,756	3,055	3,258	3,243	3,308	3,476	3,739	4,000
Office of Personnel Management	39,345	40,380	42,923	43,814	44,847	47,360	48,706	50,468
Small Business Administration	1,177	2,058	792	1,089	838	243	342	100
Social Security Administration (On-budget)	28,081	32,376	32,551	30,349	34,413	36,022	39,797	45,112
Social Security Administration (Off-budget)	300,090	315,451	327,808	346,315	359,155	371,322	380,268	398,770
Other Independent Agencies (On-budget)	16,356	31,973	14,226	12,395	12,613	18,002	12,729	14,729
Other Independent Agencies (Off-budget)	2,239	2,732	2,554	3,441	3,725	6,359	5,607	3,712
Undistributed offsetting receipts	–119,711	–123,469	–137,632	–134,997	–154,969	–161,035	–159,037	–173,019
(On-budget)	(–86,507)	(–87,857)	(–97,895)	(–92,212)	(–107,272)	(–107,353)	(–99,581)	(–105,586)
(Off-budget)	(–33,203)	(–35,612)	(–39,737)	(–42,785)	(–47,697)	(–53,682)	(–59,456)	(–67,433)
Total budget authority	1,474,400	1,529,266	1,539,693	1,580,926	1,642,853	1,692,227	1,776,664	1,824,898

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Legislative Branch	3,225	3,645	3,799	4,166	4,276	4,369	4,469	4,579
The Judiciary	4,483	4,965	5,485	5,699	5,738	5,885	6,032	6,201
Agriculture	73,209	71,325	71,753	76,346	81,558	82,172	82,573	82,981
Commerce	5,179	5,547	5,303	5,518	5,924	5,992	6,134	6,613
Defense—Military	310,000	344,984	363,968	379,627	399,593	419,565	440,308	461,617
Education	39,932	55,747	60,487	61,381	67,715	68,674	70,000	71,718
Energy	17,779	18,459	19,995	21,244	22,098	22,298	21,854	21,642
Health and Human Services	434,966	478,722	507,845	537,683	564,438	613,230	655,437	701,228
Homeland Security		30,477	25,335	28,023	28,325	28,658	28,804	29,398
Housing and Urban Development	32,370	34,578	34,475	34,981	35,408	36,202	37,026	37,898
Interior	9,709	10,768	10,111	10,501	11,905	10,942	11,301	11,551
Justice	22,683	21,315	22,374	22,650	20,835	21,275	21,761	22,332
Labor	44,485	65,227	71,290	56,179	52,984	54,034	56,324	58,793
State	8,328	9,985	9,729	10,369	10,590	10,821	11,076	11,370
Transportation	66,379	60,188	53,629	54,226	55,456	56,944	58,318	59,783
Treasury	391,492	370,575	369,105	392,343	443,037	485,574	519,312	553,373
Veterans Affairs	47,448	51,910	57,608	61,420	64,620	66,755	68,875	71,143
Corps of Engineers	4,705	4,800	4,036	4,076	4,104	4,190	4,277	4,379
Other Defense—Civil Programs	34,372	35,404	40,272	40,575	40,733	40,834	40,856	40,776
Environmental Protection Agency	7,625	7,840	7,432	7,433	7,571	7,729	7,905	8,110
Executive Office of the President	13,306	330	330	340	347	352	360	369
Federal Emergency Management Agency	4,881							
General Services Administration	472	255	330	96	94	100	95	99
International Assistance Programs	11,372	14,485	13,695	13,234	17,064	18,996	20,077	20,836
National Aeronautics and Space Administration	14,257	14,893	15,001	15,470	16,042	16,658	17,298	17,805
National Science Foundation	4,547	4,917	5,135	5,508	5,643	5,746	5,855	6,007
Office of Personnel Management	53,164	55,278	58,076	60,930	63,952	67,015	70,152	73,378
Small Business Administration	–68	604	1,643	801	814	831	849	870
Social Security Administration (On-budget)	43,259	43,913	43,906	47,514	53,756	53,661	53,489	59,125
Social Security Administration (Off-budget)	428,670	448,366	466,846	484,812	503,071	524,336	549,193	576,429
Other Independent Agencies (On-budget)	14,576	18,605	14,847	17,415	17,978	18,044	19,071	20,049
Other Independent Agencies (Off-budget)	4,064	3,071	51	877	751	927	1,545	695
Allowances			–1,661	–518	–523	–529	–536	–544
Undistributed offsetting receipts	–191,125	–201,121	–207,787	–217,898	–242,565	–256,126	–268,463	–287,268
(On-budget)	(–114,404)	(–115,009)	(–114,718)	(–119,177)	(–135,002)	(–138,522)	(–139,309)	(–144,972)
(Off-budget)	(–76,721)	(–86,112)	(–93,069)	(–98,721)	(–107,563)	(–117,604)	(–129,154)	(–142,296)
Total budget authority	1,959,744	2,090,057	2,154,443	2,243,021	2,363,332	2,496,154	2,621,627	2,753,335