

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704	61,050
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489	62,487	66,562
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462	80,355
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060	22,798
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916	4,512
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203	2,712
Other	-170	-55	-99	186	166	533	2,141	1,680	912
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513	238,900
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737	5,718
054 Defense-related activities	146	31	156	182	204	217	241	297	425
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547	245,043
150 International affairs:									
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474	4,711
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863	8,142
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688	1,830
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587	688
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612	-4,632
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224	10,739
250 General science, space and technology:									
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535	1,535	1,638
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684	6,517
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,571	6,251	6,643	7,219	8,155
270 Energy:									
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856	7,046
272 Energy conservation	79	39	242	527	611	738	700	168	449
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875	2,316
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098	871	872
Total, Energy	15,169	1,259	6,332	10,666	9,844	40,320	11,754	12,770	10,683
300 Natural resources and environment:									
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913	4,608
302 Conservation and land management	714	137	1,051	1,742	1,504	1,572	1,631	1,154	2,199
303 Recreational resources	706	146	1,032	1,546	1,507	1,373	986	968	1,265
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645	3,677
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583	1,547
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263	13,297
350 Agriculture:									
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571	33,490
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559	1,586	1,698
Total, Agriculture	4,824	708	3,685	6,199	14,694	10,297	13,423	24,156	35,188
370 Commerce and housing credit:									
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188	7,227
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707	989
373 Deposit insurance				-10		1,200	15	36	
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837	1,955
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	10,171

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	64,866	67,773	67,794	74,010	76,584	78,477	78,876	84,213	81,221
Operation and Maintenance	70,974	77,828	74,916	79,607	81,629	86,221	88,409	117,234	93,716
Procurement	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740	62,952
Research, Development, Test, and Evaluation	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193	36,623
Military Construction	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188	5,254
Family Housing	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296	3,738
Other	2,129	4,650	4,528	1,806	419	204	-393	-41,656	-1,378
051 Subtotal, Department of Defense—Military	258,176	286,827	281,436	279,469	283,755	290,837	292,999	276,208	282,127
053 Atomic energy defense activities	6,555	7,325	7,287	7,478	7,749	8,100	9,656	11,578	11,980
054 Defense-related activities	429	503	424	480	504	630	609	1,092	964
Total, National defense	265,160	294,656	289,146	287,427	292,008	299,567	303,263	288,878	295,070
150 International affairs:									
151 International development and humanitarian assistance	5,069	6,496	4,760	4,902	5,022	5,296	5,696	6,778	6,655
152 International security assistance	8,943	13,730	9,543	8,213	8,598	7,666	8,393	9,061	6,682
153 Conduct of foreign affairs	2,015	2,501	2,992	2,582	2,631	2,775	2,933	3,238	4,063
154 Foreign information and exchange activities	808	950	970	1,031	1,056	1,126	1,317	1,243	1,303
155 International financial programs	7,718	2,776	-1,607	1,997	-123	390	473	2,369	2,523
Total, International affairs	24,553	26,453	16,659	18,724	17,184	17,252	18,811	22,689	21,227
250 General science, space and technology:									
251 General science and basic research	1,964	2,227	2,121	2,340	2,542	2,851	3,184	3,472	4,125
252 Space flight, research, and supporting activities	6,858	6,925	7,165	10,198	8,322	10,097	11,460	13,046	13,199
Total, General science, space and technology	8,822	9,152	9,286	12,538	10,864	12,949	14,644	16,519	17,324
270 Energy:									
271 Energy supply	5,348	5,511	4,745	2,280	3,807	2,789	3,394	4,220	4,789
272 Energy conservation	455	472	426	234	310	314	366	461	511
274 Emergency energy preparedness	1,268	2,056	113	153	609	422	571	336	282
276 Energy information, policy, and regulation	780	642	718	721	620	538	595	369	513
Total, Energy	7,851	8,681	6,002	3,388	5,347	4,062	4,926	5,386	6,096
300 Natural resources and environment:									
301 Water resources	3,781	4,087	3,678	4,107	4,295	4,312	4,332	4,370	4,768
302 Conservation and land management	1,749	1,852	1,776	2,152	3,062	4,178	4,362	4,593	5,411
303 Recreational resources	1,093	1,168	1,110	1,254	1,234	1,423	1,816	1,802	1,931
304 Pollution control and abatement	4,037	4,303	3,399	5,296	4,932	5,068	5,559	6,158	6,609
306 Other natural resources	1,622	1,934	1,761	1,770	1,852	2,005	2,077	2,309	2,571
Total, Natural resources and environment	12,282	13,344	11,724	14,578	15,375	16,987	18,146	19,232	21,290
350 Agriculture:									
351 Farm income stabilization	9,945	25,569	28,065	23,394	16,317	19,048	12,313	14,734	19,651
352 Agricultural research and services	1,843	1,911	1,836	2,007	2,075	2,112	2,229	2,497	2,725
Total, Agriculture	11,788	27,480	29,901	25,401	18,392	21,160	14,542	17,232	22,376
370 Commerce and housing credit:									
371 Mortgage credit	8,349	6,881	3,666	3,449	8,361	6,614	9,847	7,816	4,514
372 Postal Service	1,798	2,639	2,504	2,944	1,458	2,046	3,573	3,812	2,709
(On-budget)	(1,798)	(2,639)	(2,504)	(2,944)	(1,458)	(436)	(490)	(511)	(511)
(Off-budget)						(1,610)	(3,083)	(3,301)	(2,198)
373 Deposit insurance	1,081	200	3,000	2,699	10,835	51,020	45,624	72,789	36,961
376 Other advancement of commerce	2,078	2,497	1,959	2,045	2,412	2,745	3,947	2,926	3,412
Total, Commerce and housing credit	13,306	12,217	11,129	11,138	23,066	62,425	62,990	87,343	47,596
(On-budget)	(13,306)	(12,217)	(11,129)	(11,138)	(23,066)	(60,816)	(59,907)	(84,042)	(45,397)
(Off-budget)						(1,610)	(3,083)	(3,301)	(2,198)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	75,974	71,365	71,557	69,776	70,341	69,822	70,649	73,838
Operation and Maintenance	89,161	88,640	93,751	93,654	92,353	97,214	104,990	108,777
Procurement	52,789	44,141	43,646	42,589	42,961	44,818	51,113	54,972
Research, Development, Test, and Evaluation	37,764	34,567	34,521	34,971	36,404	37,090	38,290	38,707
Military Construction	4,554	6,009	5,428	6,891	5,718	5,463	5,406	5,107
Family Housing	3,941	3,501	3,392	4,259	4,132	3,829	3,591	3,544
Other	3,012	3,141	3,431	2,438	6,097	346	4,552	5,551
051 Subtotal, Department of Defense—Military	267,194	251,364	255,726	254,578	258,006	258,582	278,591	290,496
053 Atomic energy defense activities	12,059	10,897	10,105	10,697	11,356	11,704	12,600	12,437
054 Defense-related activities	1,823	1,061	558	911	1,004	1,014	1,149	1,203
Total, National defense	281,076	263,322	266,389	266,186	270,366	271,300	292,340	304,136
150 International affairs:								
151 International development and humanitarian assistance	6,992	7,699	7,661	6,084	6,005	7,225	8,975	6,741
152 International security assistance	5,491	4,531	4,626	5,038	5,159	5,372	5,869	7,763
153 Conduct of foreign affairs	4,327	4,630	4,063	3,833	3,892	3,845	5,891	5,615
154 Foreign information and exchange activities	1,248	1,496	1,421	1,131	1,119	1,224	1,210	770
155 International financial programs	14,275	-647	7,855	310	-1,549	-2,897	15,930	1,756
Total, International affairs	32,333	17,709	25,626	16,396	14,626	14,769	37,875	22,645
250 General science, space and technology:								
251 General science and basic research	4,173	4,596	4,164	4,146	4,222	5,674	6,397	6,750
252 Space flight, research, and supporting activities	13,064	13,022	12,543	12,570	12,456	12,321	12,460	12,541
Total, General science, space and technology	17,236	17,618	16,707	16,716	16,678	17,995	18,857	19,291
270 Energy:								
271 Energy supply	7,404	3,386	3,757	1,777	978	-739	-36	-2,302
272 Energy conservation	561	669	715	533	533	584	619	737
274 Emergency energy preparedness	60	216	144		-11	208	160	158
276 Energy information, policy, and regulation	240	455	411	330	195	243	238	223
Total, Energy	8,264	4,726	5,027	2,640	1,695	296	981	-1,184
300 Natural resources and environment:								
301 Water resources	4,801	5,256	4,131	4,175	5,160	5,056	4,713	4,803
302 Conservation and land management	5,535	5,860	5,975	5,980	6,079	6,259	6,485	6,604
303 Recreational resources	1,845	1,958	1,976	2,111	2,253	2,969	2,487	2,737
304 Pollution control and abatement	6,914	6,597	5,885	6,433	6,635	7,197	7,429	7,490
306 Other natural resources	2,542	2,933	2,978	2,814	2,822	2,885	3,314	3,397
Total, Natural resources and environment	21,636	22,604	20,945	21,513	22,949	24,366	24,428	25,031
350 Agriculture:								
351 Farm income stabilization	16,464	14,268	5,782	6,894	8,585	9,845	21,029	30,227
352 Agricultural research and services	2,660	2,785	2,773	2,733	2,861	2,885	3,061	3,480
Total, Agriculture	19,124	17,053	8,555	9,627	11,446	12,730	24,090	33,707
370 Commerce and housing credit:								
371 Mortgage credit	2,302	1,486	1,350	1,017	148	-1,465	792	1,000
372 Postal Service	2,400	2,863	2,684	3,563	3,851	6,445	5,636	3,812
(On-budget)	(161)	(130)	(130)	(122)	(126)	(86)	(29)	(100)
(Off-budget)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)	(3,712)
373 Deposit insurance	2,462	19,520	859	11	-25	-33	1	2
376 Other advancement of commerce	3,615	3,465	3,535	3,477	4,099	9,381	7,924	10,618
Total, Commerce and housing credit	10,779	27,334	8,428	8,068	8,073	14,328	14,353	15,432
(On-budget)	(8,540)	(24,602)	(5,874)	(4,627)	(4,348)	(7,969)	(8,746)	(11,720)
(Off-budget)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)	(3,712)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	76,889	86,956	93,489	98,956	N/A	N/A	N/A	N/A
Operation and Maintenance	115,757	133,212	129,589	133,455	N/A	N/A	N/A	N/A
Procurement	62,608	62,739	71,403	74,396	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	41,595	48,713	56,798	61,827	N/A	N/A	N/A	N/A
Military Construction	5,424	6,631	6,288	5,018	N/A	N/A	N/A	N/A
Family Housing	3,682	4,048	4,206	4,016	N/A	N/A	N/A	N/A
Other	13,525	2,685	2,195	1,959	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	319,480	344,984	363,968	379,627	399,593	419,565	440,308	461,617
053 Atomic energy defense activities	14,384	15,334	16,592	17,296	17,650	17,663	17,140	16,193
054 Defense-related activities	1,609	1,788	2,121	2,760	2,776	2,816	2,861	2,937
Total, National defense	335,473	362,106	382,681	399,683	420,019	440,044	460,309	480,747
150 International affairs:								
151 International development and humanitarian assistance	8,130	7,715	8,644	11,290	12,515	13,290	14,228	14,827
152 International security assistance	6,659	6,927	6,215	7,334	7,495	7,656	7,866	8,107
153 Conduct of foreign affairs	6,413	7,246	7,198	7,551	7,689	7,846	8,020	8,224
154 Foreign information and exchange activities	898	969	824	986	1,005	1,026	1,050	1,074
155 International financial programs	-1,930	2,287	-2,370	-3,370	-655	791	953	1,092
Total, International affairs	20,170	25,144	20,511	23,791	28,049	30,609	32,117	33,324
250 General science, space and technology:								
251 General science and basic research	7,695	8,115	8,346	9,024	9,225	9,401	9,591	9,837
252 Space flight, research, and supporting activities	13,330	13,901	14,014	14,476	15,110	15,717	16,363	16,889
Total, General science, space and technology	21,025	22,016	22,360	23,500	24,335	25,118	25,954	26,726
270 Energy:								
271 Energy supply	-1,100	-958	-773	-527	255	301	-207	615
272 Energy conservation	807	896	912	876	892	910	931	954
274 Emergency energy preparedness	149	179	188	175	178	182	186	191
276 Energy information, policy, and regulation	262	283	348	363	371	377	384	396
Total, Energy	118	400	675	887	1,696	1,770	1,294	2,156
300 Natural resources and environment:								
301 Water resources	5,365	5,883	4,765	4,795	4,839	4,930	5,040	5,162
302 Conservation and land management	8,858	9,797	9,730	10,493	11,057	11,300	11,526	11,734
303 Recreational resources	2,958	3,037	3,017	3,029	3,231	3,296	3,379	3,471
304 Pollution control and abatement	7,800	8,008	7,592	7,593	7,732	7,893	8,071	8,279
306 Other natural resources	4,067	4,401	4,253	4,490	4,573	4,671	4,769	4,892
Total, Natural resources and environment	29,048	31,126	29,357	30,400	31,432	32,090	32,785	33,538
350 Agriculture:								
351 Farm income stabilization	24,991	19,497	15,893	16,985	19,893	19,434	18,334	16,751
352 Agricultural research and services	4,094	4,324	4,157	4,154	4,376	4,482	4,617	4,729
Total, Agriculture	29,085	23,821	20,050	21,139	24,269	23,916	22,951	21,480
370 Commerce and housing credit:								
371 Mortgage credit	1,937	-375	-936	-188	-339	-255	-142	-98
372 Postal Service	4,332	3,754	128	937	817	993	1,611	761
(On-budget)	(268)	(683)	(77)	(60)	(66)	(66)	(66)	(66)
(Off-budget)	(4,064)	(3,071)	(51)	(877)	(751)	(927)	(1,545)	(695)
373 Deposit insurance	1	1	1	1	2	2	10,103	10,653
376 Other advancement of commerce	6,220	7,918	9,349	8,825	8,998	8,829	10,103	10,653
Total, Commerce and housing credit	12,490	11,298	8,542	9,575	9,476	9,569	11,572	11,317
(On-budget)	(8,426)	(8,227)	(8,491)	(8,698)	(8,725)	(8,642)	(10,027)	(10,622)
(Off-budget)	(4,064)	(3,071)	(51)	(877)	(751)	(927)	(1,545)	(695)

N/A = Not available.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
400 Transportation:									
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697	19,208
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747	4,850
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931	2,912
407 Other transportation	74	19	83	85	91	97	109	88	110
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464	27,080
450 Community and regional development:									
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328	5,398
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644	4,104
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417	480
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390	9,983
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341	6,816
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012	7,364
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224	1,172	1,258
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386	5,515
505 Other labor services	329	82	383	440	522	572	606	600	640
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	5,700	5,585	6,013
Total, Educ., training, employ., and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,342	26,096	27,605
550 Health:									
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097	19,228
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338	4,743
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044	1,083
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479	25,053
570 Medicare:									
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562	52,591
600 Income security:									
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537	5,520
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146	37,578
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153	30,576
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608	10,498
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785	18,154
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	20,206	18,259	21,561
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	121,021	114,488	123,888
650 Social security:									
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081	171,737
(On-budget)	(515)		(717)	(741)	(761)	(677)	(672)	(844)	(20,753)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)	(150,984)
700 Veterans benefits and services:									
701 Income security for veterans	8,907	2,205	9,681	10,375	11,464	12,020	13,467	14,776	14,490
702 Veterans education, training and rehabilitation	6,092	1,182	4,074	2,730	2,600	2,467	2,450	2,064	1,772
703 Hospital and medical care for veterans	4,433	1,091	5,067	5,628	6,108	6,399	6,907	7,787	8,806
704 Veterans housing	70	18	75	80	92	90	90	92	18
705 Other veterans benefits and services	162	31	156	210	218	217	237	244	256
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963	25,341

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
400 Transportation:									
401 Ground transportation	20,685	20,318	19,349	18,244	18,267	18,605	19,369	19,096	23,290
402 Air transportation	5,266	6,011	5,484	5,518	6,906	7,494	8,260	8,932	10,043
403 Water transportation	3,244	3,105	3,915	3,120	2,861	3,112	3,168	3,122	3,320
407 Other transportation	114	126	115	115	107	132	143	251	277
Total, Transportation	29,309	29,559	28,863	26,996	28,141	29,342	30,940	31,401	36,929
450 Community and regional development:									
451 Community development	4,818	4,262	3,726	3,819	3,546	3,061	4,060	3,694	3,788
452 Area and regional development	3,824	3,664	2,684	2,620	5,080	3,512	4,033	4,061	3,285
453 Disaster relief and insurance	257	239	475	210	205	1,308	1,728	1	5,223
Total, Community and regional development	8,899	8,166	6,884	6,649	8,831	7,881	9,820	7,757	12,296
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	7,207	7,926	7,644	8,965	9,502	10,125	11,293	13,130	14,230
502 Higher education	6,900	9,705	8,723	9,001	8,932	10,934	11,311	12,374	12,166
503 Research and general education aids	1,245	1,338	1,290	1,414	1,472	1,549	1,633	1,914	2,082
504 Training and employment	8,688	5,422	4,875	5,226	5,327	5,392	6,093	6,771	7,252
505 Other labor services	685	716	679	730	778	802	817	808	894
506 Social services	6,231	6,495	6,325	6,853	8,227	8,399	8,352	9,151	9,427
Total, Educ., training, employ., and social services	30,957	31,601	29,538	32,187	34,239	37,201	39,500	44,148	46,051
550 Health:									
551 Health care services	25,241	26,454	29,418	32,881	36,750	42,017	50,426	63,880	80,087
552 Health research and training	5,233	5,951	6,059	7,190	7,569	8,281	8,988	9,877	10,703
554 Consumer and occupational health and safety	1,156	1,196	1,157	1,250	1,313	1,397	1,503	1,646	1,764
Total, Health	31,630	33,601	36,634	41,320	45,631	51,694	60,917	75,402	92,554
570 Medicare:									
571 Medicare	57,835	65,579	71,202	75,105	78,806	85,395	105,882	103,208	133,599
600 Income security:									
601 General retirement and disability insurance (excluding social security)	5,334	5,473	5,711	5,373	5,681	5,760	5,672	5,911	5,989
602 Federal employee retirement and disability	38,898	40,881	42,865	44,545	47,936	50,667	53,631	57,150	58,351
603 Unemployment compensation	20,669	16,372	17,030	16,980	15,217	15,761	18,960	27,179	39,534
604 Housing assistance	12,671	26,879	11,643	9,864	9,698	9,568	11,135	19,721	19,736
605 Food and nutrition assistance	18,235	18,655	18,803	19,568	20,650	21,262	25,054	29,435	33,459
609 Other income security	22,274	23,269	24,931	26,147	29,263	31,128	32,523	41,547	46,232
Total, Income security	118,081	131,529	120,984	122,477	128,446	134,146	146,976	180,943	203,301
650 Social security:									
651 Social security	178,793	193,176	196,642	208,392	221,137	233,502	250,641	271,253	289,532
(On-budget)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)	(2,722)	(6,167)
(Off-budget)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)	(268,532)	(283,365)
700 Veterans benefits and services:									
701 Income security for veterans	15,160	15,372	15,640	15,687	16,148	16,700	16,993	17,860	17,815
702 Veterans education, training and rehabilitation	1,688	1,168	703	497	505	447	369	951	726
703 Hospital and medical care for veterans	9,072	9,999	9,948	10,461	10,823	11,502	12,134	13,171	14,221
704 Veterans housing	298	409	297	206	1,593	890	664	858	871
705 Other veterans benefits and services	278	308	300	339	311	353	364	410	470
Total, Veterans benefits and services	26,496	27,256	26,888	27,190	29,380	29,891	30,524	33,251	34,103

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
400 Transportation:								
401 Ground transportation	26,446	28,081	27,112	23,346	27,402	31,099	35,856	38,609
402 Air transportation	10,396	11,439	8,185	9,576	9,827	10,394	11,368	12,006
403 Water transportation	3,287	3,604	3,684	3,379	3,499	3,637	4,139	4,527
407 Other transportation	299	321	319	312	344	207	223	234
Total, Transportation	40,428	43,445	39,300	36,613	41,072	45,337	51,586	55,376
450 Community and regional development:								
451 Community development	4,848	5,461	5,193	5,083	5,187	5,492	5,486	5,395
452 Area and regional development	2,919	3,219	3,301	2,767	2,920	2,575	2,705	2,836
453 Disaster relief and insurance	2,387	6,915	4,505	4,693	5,463	2,562	3,102	3,036
Total, Community and regional development	10,154	15,595	12,999	12,543	13,570	10,629	11,293	11,267
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	14,214	14,782	15,224	13,697	17,044	18,794	16,859	17,136
502 Higher education	14,759	9,596	14,438	12,725	13,521	13,829	13,680	11,878
503 Research and general education aids	2,119	2,172	2,272	2,102	2,334	2,232	2,588	2,636
504 Training and employment	7,347	7,981	7,093	6,911	7,620	8,382	8,727	4,854
505 Other labor services	933	957	993	957	1,007	1,041	1,133	1,250
506 Social services	10,463	13,161	11,998	11,271	12,073	12,387	12,491	11,715
Total, Educ., training, employ., and social services	49,836	48,650	52,018	47,663	53,599	56,665	55,478	49,469
550 Health:								
551 Health care services	95,638	102,938	103,118	95,459	114,752	118,726	123,664	140,566
552 Health research and training	11,161	11,613	11,887	12,434	13,392	14,270	16,305	18,563
554 Consumer and occupational health and safety	1,817	1,935	1,981	1,976	2,040	2,112	2,230	2,370
Total, Health	108,616	116,486	116,986	109,869	130,184	135,108	142,199	161,499
570 Medicare:								
571 Medicare	124,757	162,677	156,540	179,652	189,999	193,667	190,625	200,588
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,678	6,244	5,540	6,185	5,950	5,841	2,573	6,128
602 Federal employee retirement and disability	61,675	64,062	67,309	69,754	72,743	75,233	76,783	79,010
603 Unemployment compensation	38,164	28,696	23,750	24,964	22,968	22,130	23,725	23,023
604 Housing assistance	21,170	21,109	15,322	16,430	11,746	17,486	20,402	18,112
605 Food and nutrition assistance	39,016	39,965	40,818	40,434	41,019	37,840	35,552	35,925
609 Other income security	52,078	60,732	66,224	68,604	77,522	77,370	84,417	87,324
Total, Income security	217,783	220,808	218,963	226,371	231,948	235,900	243,452	249,522
650 Social security:								
651 Social security	306,338	321,138	333,287	352,131	366,050	380,464	391,098	412,032
(On-budget)	(6,248)	(5,687)	(5,479)	(5,816)	(6,895)	(9,142)	(10,830)	(13,262)
(Off-budget)	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)	(371,322)	(380,268)	(398,770)
700 Veterans benefits and services:								
701 Income security for veterans	18,555	19,053	19,314	20,202	21,166	22,012	23,475	23,231
702 Veterans education, training and rehabilitation	816	1,168	1,222	1,100	1,283	1,257	1,078	1,400
703 Hospital and medical care for veterans	15,191	16,136	16,471	16,789	17,347	17,865	18,004	19,545
704 Veterans housing	1,243	247	673	281	-276	1,161	1,107	796
705 Other veterans benefits and services	403	404	480	392	416	497	493	542
Total, Veterans benefits and services	36,208	37,009	38,159	38,763	39,936	42,792	44,157	45,514

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
400 Transportation:								
401 Ground transportation	44,011	45,863	39,687	39,563	40,579	41,869	42,997	44,160
402 Air transportation	18,543	17,312	17,925	17,374	17,549	17,838	18,127	18,459
403 Water transportation	4,560	5,463	5,658	6,478	6,587	6,724	6,867	7,030
407 Other transportation	242	249	305	413	419	382	382	393
Total, Transportation	67,356	68,887	63,575	63,828	65,134	66,813	68,373	70,042
450 Community and regional development:								
451 Community development	6,553	8,066	5,461	5,193	5,319	5,429	5,547	5,687
452 Area and regional development	3,314	3,458	2,865	2,378	2,382	2,468	2,547	2,634
453 Disaster relief and insurance	4,668	11,537	7,051	6,045	6,157	6,281	6,420	6,584
Total, Community and regional development	14,535	23,061	15,377	13,616	13,858	14,178	14,514	14,905
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	26,037	32,927	34,330	35,754	36,721	37,634	38,530	39,572
502 Higher education	10,472	19,543	22,769	22,563	21,207	21,210	21,490	21,995
503 Research and general education aids	3,151	2,831	2,831	2,891	2,942	3,004	3,069	3,145
504 Training and employment	7,787	7,616	10,819	7,099	7,229	7,372	7,531	7,714
505 Other labor services	1,451	1,538	1,525	1,536	1,564	1,596	1,632	1,673
506 Social services	14,656	15,406	16,210	16,159	16,423	16,714	17,033	17,405
Total, Educ., training, employ., and social services	63,554	79,861	88,484	86,002	86,086	87,530	89,285	91,504
550 Health:								
551 Health care services	157,694	178,837	197,727	215,863	235,876	259,411	279,848	301,975
552 Health research and training	21,488	24,377	28,011	28,543	29,053	29,640	30,290	31,055
554 Consumer and occupational health and safety	2,531	2,866	2,906	2,875	2,927	2,986	3,054	3,133
Total, Health	181,713	206,080	228,644	247,281	267,856	292,037	313,192	336,163
570 Medicare:								
571 Medicare	217,096	234,428	245,021	258,642	275,889	305,326	327,165	349,412
600 Income security:								
601 General retirement and disability insurance (excluding social security)	6,869	6,738	6,804	6,675	7,012	7,308	7,268	7,903
602 Federal employee retirement and disability	82,531	85,180	88,113	90,588	94,003	97,380	100,813	104,288
603 Unemployment compensation	32,694	53,551	56,054	43,128	42,119	43,035	45,188	47,455
604 Housing assistance	25,125	26,970	29,403	30,149	30,717	31,353	32,048	32,858
605 Food and nutrition assistance	35,030	38,880	42,983	45,562	46,585	47,351	48,400	49,899
609 Other income security	91,025	98,348	103,141	106,789	117,253	119,748	120,295	127,456
Total, Income security	273,274	309,667	326,498	322,891	337,689	346,175	354,012	369,859
650 Social security:								
651 Social security	440,370	462,363	479,913	498,844	517,511	539,706	565,865	594,612
(On-budget)	(11,700)	(13,997)	(13,067)	(14,032)	(14,440)	(15,370)	(16,672)	(18,183)
(Off-budget)	(428,670)	(448,366)	(466,846)	(484,812)	(503,071)	(524,336)	(549,193)	(576,429)
700 Veterans benefits and services:								
701 Income security for veterans	25,173	27,916	30,866	31,674	34,081	35,701	37,280	38,893
702 Veterans education, training and rehabilitation	1,786	2,108	2,184	2,381	2,747	2,845	2,933	3,034
703 Hospital and medical care for veterans	20,879	22,228	23,609	26,228	26,658	27,060	27,491	28,019
704 Veterans housing	-901	-851	370	538	535	543	552	563
705 Other veterans benefits and services	641	694	695	735	739	754	770	789
Total, Veterans benefits and services	47,578	52,095	57,724	61,556	64,760	66,903	69,026	71,298

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
750 Administration of justice:									
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417	2,666	3,066
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530	1,702
753 Federal correctional activities	208	55	297	308	339	320	352	423	468
754 Criminal justice assistance	810	205	758	654	656	498	169	140	137
Total, Administration of justice	3,305	861	3,605	3,889	4,257	4,407	4,423	4,759	5,373
800 General government:									
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175	1,418
802 Executive direction and management	71	18	83	79	84	102	108	95	103
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818	2,936	3,404
804 General property and records management	354	69	390	224	389	338	456	295	494
805 Central personnel management	99	25	109	126	133	145	162	141	142
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389	6,361
808 Other general government	470	177	531	618	493	592	764	543	794
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216	-636
Total, General government	12,974	4,260	12,993	14,250	12,498	13,279	11,370	11,358	12,081
900 Net interest:									
901 Interest on Treasury debt securities (gross)	37,076	8,104	41,915	48,712	59,855	74,803	95,535	117,227	128,653
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130	-21,742
Total, Net interest	26,729	6,948	29,901	35,459	42,630	52,538	68,767	85,032	89,808
(On-budget)	(29,541)	(7,040)	(32,551)	(37,861)	(44,855)	(54,877)	(71,055)	(87,102)	(91,653)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491
Total, Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522	869,841
(On-budget)	(350,626)	(76,933)	(387,168)	(414,316)	(457,934)	(554,327)	(603,614)	(654,001)	(722,480)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)	(147,361)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
750 Administration of justice:									
751 Federal law enforcement activities	3,439	3,716	3,731	4,742	5,156	4,792	5,200	5,952	6,690
752 Federal litigative and judicial activities	1,905	2,204	2,190	2,680	2,926	3,288	3,827	4,614	5,130
753 Federal correctional activities	495	599	595	867	1,059	1,553	2,578	1,728	2,101
754 Criminal justice assistance	215	220	265	502	316	424	774	853	872
Total, Administration of justice	6,054	6,739	6,780	8,791	9,458	10,057	12,378	13,147	14,793
800 General government:									
801 Legislative functions	1,443	1,358	1,412	1,572	1,602	1,807	1,811	2,021	2,137
802 Executive direction and management	111	118	110	120	128	137	296	188	212
803 Central fiscal operations	3,633	3,868	4,043	4,776	5,172	6,037	6,055	6,316	7,071
804 General property and records management	354	457	477	281	113	475	2,313	2,095	508
805 Central personnel management	148	149	136	141	145	151	161	171	179
806 General purpose fiscal assistance	6,795	6,322	5,847	1,369	1,963	2,043	2,033	2,138	1,893
808 Other general government	498	565	760	985	1,805	817	745	1,462	1,705
809 Deductions for offsetting receipts	-513	-506	-78	-623	-694	-893	-361	-718	-480
Total, General government	12,470	12,332	12,708	8,620	10,235	10,575	13,053	13,672	13,224
900 Net interest:									
901 Interest on Treasury debt securities (gross)	153,866	178,871	190,272	195,242	214,047	240,845	264,691	285,421	292,294
902 Interest received by on-budget trust funds	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
903 Interest received by off-budget trust funds	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
908 Other interest	-22,410	-23,437	-23,285	-21,732	-20,426	-19,857	-17,542	-20,757	-15,084
Total, Net interest	111,102	129,479	136,030	138,606	151,799	169,127	184,837	194,016	199,380
(On-budget)	(114,412)	(133,597)	(140,359)	(143,897)	(159,215)	(180,522)	(200,828)	(214,238)	(223,017)
(Off-budget)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680
952 Employer share, employee retirement (off-budget)	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
953 Rents and royalties on the Outer Continental Shelf	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498
954 Sale of major assets				-1,875					
Total, Undistributed offsetting receipts	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total budget authority	923,432	1,028,304	1,013,994	1,033,074	1,091,374	1,196,003	1,286,176	1,386,119	1,467,459
(On-budget)	(757,076)	(850,282)	(829,399)	(838,202)	(886,887)	(982,213)	(1,057,776)	(1,140,312)	(1,211,635)
(Off-budget)	(166,356)	(178,021)	(184,595)	(194,872)	(204,488)	(213,790)	(228,400)	(245,807)	(255,824)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
750 Administration of justice:								
751 Federal law enforcement activities	6,751	6,768	7,516	7,976	9,357	10,771	11,404	11,656
752 Federal litigative and judicial activities	5,486	5,884	6,100	6,060	6,529	6,773	7,445	7,844
753 Federal correctional activities	1,937	2,222	2,557	2,881	3,183	3,097	3,299	3,667
754 Criminal justice assistance	1,006	905	2,638	4,198	4,796	5,354	5,423	3,752
Total, Administration of justice	15,180	15,779	18,811	21,115	23,865	25,995	27,571	26,919
800 General government:								
801 Legislative functions	2,109	2,107	2,172	1,925	2,007	2,074	2,344	2,237
802 Executive direction and management	254	210	199	206	227	437	491	448
803 Central fiscal operations	7,329	7,760	7,791	7,678	7,471	10,931	9,814	8,523
804 General property and records management	763	813	376	415	782	264	772	188
805 Central personnel management	186	185	177	154	150	149	154	161
806 General purpose fiscal assistance	1,919	2,213	1,908	2,073	2,192	2,192	2,033	2,058
808 Other general government	1,495	948	1,714	869	1,452	1,016	2,332	2,151
809 Deductions for offsetting receipts	-739	-2,087	-1,077	-1,694	-1,497	-1,106	-972	-2,484
Total, General government	13,315	12,149	13,260	11,626	12,784	15,957	16,968	13,282
900 Net interest:								
901 Interest on Treasury debt securities (gross)	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
902 Interest received by on-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
903 Interest received by off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071	-59,796
908 Other interest	-11,431	-7,618	-7,055	-5,488	-6,788	-8,798	-5,114	-9,886
Total, Net interest	198,724	202,937	232,148	241,054	243,986	241,123	229,758	222,953
(On-budget)	(225,512)	(232,141)	(265,453)	(277,561)	(285,200)	(287,753)	(281,829)	(282,749)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214
952 Employer share, employee retirement (off-budget)	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637
953 Rents and royalties on the Outer Continental Shelf	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580
954 Sale of major assets						-5,158		
959 Other undistributed offsetting receipts			-7,644	-342	-11,006	-2,642	-1,753	-150
Total, Undistributed offsetting receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)
Total budget authority	1,474,400	1,529,266	1,539,693	1,580,926	1,642,853	1,692,227	1,776,664	1,824,898
(On-budget)	(1,205,274)	(1,246,695)	(1,249,068)	(1,273,955)	(1,327,670)	(1,368,228)	(1,450,245)	(1,489,849)
(Off-budget)	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)	(323,999)	(326,419)	(335,049)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
750 Administration of justice:								
751 Federal law enforcement activities	13,193	16,340	15,790	16,882	16,992	17,242	17,500	17,821
752 Federal litigative and judicial activities	8,493	9,279	9,380	9,897	10,015	10,239	10,471	10,742
753 Federal correctional activities	4,304	4,615	5,866	5,914	6,217	6,341	6,483	6,647
754 Criminal justice assistance	5,351	5,943	4,948	6,063	3,809	3,924	4,043	4,176
Total, Administration of justice	31,341	36,177	35,984	38,756	37,033	37,746	38,497	39,386
800 General government:								
801 Legislative functions	2,717	2,926	3,080	3,367	3,425	3,494	3,566	3,656
802 Executive direction and management	583	565	584	660	673	685	699	718
803 Central fiscal operations	9,411	9,901	10,383	11,293	11,625	11,911	12,177	12,481
804 General property and records management	774	954	1,042	838	847	867	881	905
805 Central personnel management	170	180	213	711	724	739	755	774
806 General purpose fiscal assistance	2,473	2,550	2,265	2,330	3,578	2,345	2,419	2,356
808 Other general government	2,118	2,200	1,919	2,183	2,431	1,853	1,872	1,883
809 Deductions for offsetting receipts	-1,882	-892	-1,194	-1,192	-1,192	-1,192	-1,192	-1,192
Total, General government	16,364	18,384	18,292	20,190	22,111	20,702	21,177	21,581
900 Net interest:								
901 Interest on Treasury debt securities (gross)	359,476	332,537	328,316	352,335	392,932	427,628	459,169	491,641
902 Interest received by on-budget trust funds	-75,302	-76,494	-73,925	-75,532	-78,192	-81,695	-85,468	-89,542
903 Interest received by off-budget trust funds	-68,811	-76,820	-83,576	-88,698	-96,769	-106,122	-116,995	-129,253
908 Other interest	-9,198	-8,274	-8,808	-10,813	-12,949	-14,266	-15,846	-17,762
909 Other investment income			-566	-896	-996	-1,015	-1,015	-1,012
Total, Net interest	206,165	170,949	161,441	176,396	204,026	224,530	239,845	254,072
(On-budget)	(274,976)	(247,769)	(245,017)	(265,094)	(300,795)	(330,652)	(356,840)	(383,325)
(Off-budget)	(-68,811)	(-76,820)	(-83,576)	(-88,698)	(-96,769)	(-106,122)	(-116,995)	(-129,253)
920 Allowances:								
926 Adjustment to certain pass-through accounts			-400	-288	-293	-299	-306	-314
Total, Allowances			-400	-288	-293	-299	-306	-314
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-30,883	-33,489	-36,413	-39,456	-41,380	-43,545	-45,445	-47,332
952 Employer share, employee retirement (off-budget)	-7,910	-9,292	-9,493	-10,023	-10,794	-11,482	-12,159	-13,043
953 Rents and royalties on the Outer Continental Shelf	-7,194	-5,024	-4,300	-3,989	-4,495	-5,155	-5,344	-5,196
954 Sale of major assets					-323			
959 Other undistributed offsetting receipts	-1,024	-1	-80	-200	-10,612	-8,127	-3,052	-2,902
Total, Undistributed offsetting receipts	-47,011	-47,806	-50,286	-53,668	-67,604	-68,309	-66,000	-68,473
(On-budget)	(-39,101)	(-38,514)	(-40,793)	(-43,645)	(-56,810)	(-56,827)	(-53,841)	(-55,430)
(Off-budget)	(-7,910)	(-9,292)	(-9,493)	(-10,023)	(-10,794)	(-11,482)	(-12,159)	(-13,043)
Total budget authority	1,959,744	2,090,057	2,154,443	2,243,021	2,363,332	2,496,154	2,621,627	2,753,335
(On-budget)	(1,603,731)	(1,724,732)	(1,780,615)	(1,856,053)	(1,967,073)	(2,088,495)	(2,200,043)	(2,318,507)
(Off-budget)	(356,013)	(365,325)	(373,828)	(386,968)	(396,259)	(407,659)	(421,584)	(434,828)