

Table 4.1—OUTLAYS BY AGENCY: 1962–2008

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	196	192	199	212	234	252	269	289
The Judiciary	57	62	66	75	80	88	94	110
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce	215	354	702	736	485	477	582	607
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Education	816	985	973	1,152	2,416	3,596	4,072	3,990
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411
Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713
Interior	606	730	755	745	866	863	973	1,073
Justice	299	322	342	399	380	416	441	513
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161
State	457	572	455	552	629	655	645	631
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557
Environmental Protection Agency	70	87	117	134	158	190	249	303
Executive Office of the President	12	13	15	16	16	19	21	24
Federal Emergency Management Agency	134	187	228	205	105	70	199	249
General Services Administration	382	425	520	612	561	629	482	526
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
National Science Foundation	183	206	310	309	368	415	449	490
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration	230	142	133	243	210	151	284	110
Social Security Administration (On-budget)						94	94	414
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918
Undistributed offsetting receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	353	395	499	553	638	739	788	226
The Judiciary	133	145	173	188	207	284	325	85
Agriculture	8,412	8,673	11,053	10,200	10,338	15,556	17,743	5,020
Commerce	778	783	850	934	992	1,077	1,484	396
Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Education	4,594	5,099	5,537	5,709	5,747	7,331	7,897	2,035
Energy	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,048
Health and Human Services	17,397	20,391	25,309	25,578	28,062	33,751	40,261	10,530
Housing and Urban Development	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior	1,087	1,345	1,609	1,780	1,854	2,221	2,433	855
Justice	641	919	1,182	1,598	1,877	2,164	2,341	607
Labor	4,976	8,456	10,426	9,561	9,964	18,578	26,524	6,109
State	661	680	747	807	955	1,075	1,393	407
Transportation	6,724	7,656	7,932	8,616	8,574	10,073	12,723	3,189
Treasury	19,276	20,716	21,861	30,563	35,770	42,414	44,061	10,434
Veterans Affairs	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Corps of Engineers	1,168	1,337	1,490	1,676	1,664	2,031	2,112	581
Other Defense—Civil Programs	2,974	3,510	4,002	4,505	5,216	6,319	7,358	1,958
Environmental Protection Agency	384	701	763	1,114	2,030	2,531	3,118	1,108
Executive Office of the President	29	38	47	50	67	93	80	16
Federal Emergency Management Agency	191	11	169	518	225	346	486	117
General Services Administration	530	546	655	795	929	376	25	42
International Assistance Programs	2,655	2,888	2,980	2,317	3,029	3,665	3,742	1,329
National Aeronautics and Space Administration	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
National Science Foundation	464	522	567	585	647	662	733	207
Office of Personnel Management	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration	253	333	452	1,317	753	666	624	94
Social Security Administration (On-budget)	458	465	538	567	2,750	5,279	5,576	1,290
Social Security Administration (Off-budget)	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Other Independent Agencies (On-budget)	4,263	5,223	5,436	5,654	7,849	9,708	9,576	2,570
Undistributed offsetting receipts	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(On-budget)	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget)	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	990	1,064	1,099	1,224	1,214	1,367	1,437	1,579
The Judiciary	393	437	481	567	641	710	787	866
Agriculture	23,341	30,235	31,758	34,785	41,624	45,700	52,404	42,015
Commerce	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,895
Defense—Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
Education	8,717	9,828	12,167	14,612	16,973	14,707	14,433	15,424
Energy	5,049	6,413	7,441	7,261	11,757	11,657	10,590	10,991
Health and Human Services	46,493	51,752	57,820	68,255	80,821	88,408	95,008	102,375
Housing and Urban Development	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Interior	3,220	3,874	4,168	4,472	4,456	3,944	4,552	4,943
Justice	2,463	2,523	2,658	2,775	2,829	2,742	2,978	3,329
Labor	23,225	23,694	23,448	30,542	30,911	31,479	38,683	25,348
State	1,449	1,658	1,987	2,382	2,347	2,684	2,793	2,988
Transportation	13,137	14,075	16,079	19,802	22,775	20,007	20,643	23,030
Treasury	48,803	54,798	64,656	76,430	92,479	110,232	116,271	140,908
Veterans Affairs	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,593
Corps of Engineers	2,271	2,564	2,898	3,218	3,139	2,962	2,918	3,036
Other Defense—Civil Programs	8,251	9,203	10,315	11,961	13,788	14,997	16,004	16,536
Environmental Protection Agency	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
Executive Office of the President	74	75	81	96	96	95	94	96
Federal Emergency Management Agency	519	771	743	1,234	773	395	709	834
General Services Administration	109	256	256	273	100	191	126	131
International Assistance Programs	3,616	5,123	3,757	7,747	8,127	7,922	7,878	10,835
National Aeronautics and Space Administration	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
National Science Foundation	753	803	870	912	976	1,099	1,055	1,198
Office of Personnel Management	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration	758	2,820	1,699	2,026	2,032	773	661	510
Social Security Administration (On-budget)	6,014	6,595	6,228	7,087	7,862	8,520	29,854	17,651
Social Security Administration (Off-budget)	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Other Independent Agencies (On-budget)	9,260	8,525	9,434	13,866	12,633	9,035	9,412	9,590
Undistributed offsetting receipts	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
(On-budget)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)
(Off-budget)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)
Total outlays	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,853

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,610	1,665	1,812	1,852	2,096	2,241	2,296	2,677
The Judiciary	966	1,071	1,180	1,342	1,499	1,646	1,997	2,308
Agriculture	55,523	58,679	49,600	44,003	48,316	46,012	54,119	56,437
Commerce	2,140	2,083	2,127	2,279	2,571	3,734	2,585	2,567
Defense—Military	245,154	265,480	273,966	281,935	294,880	289,755	261,925	286,632
Education	16,596	17,577	16,670	18,145	21,468	22,972	25,196	25,832
Energy	10,587	11,026	10,693	11,166	11,387	12,084	12,479	15,523
Health and Human Services	114,271	122,943	131,414	140,039	152,699	175,531	198,110	231,560
Housing and Urban Development	28,720	14,139	15,484	18,938	19,680	20,167	22,751	24,470
Interior	4,820	4,785	5,046	5,143	5,207	5,825	6,090	6,541
Justice	3,740	3,920	4,496	5,620	6,449	6,740	8,519	10,109
Labor	24,738	24,934	24,208	22,662	23,442	26,087	34,790	47,889
State	3,310	3,595	3,574	4,221	4,577	4,802	5,153	5,943
Transportation	25,020	27,378	25,424	26,404	26,607	28,650	30,511	32,490
Treasury	164,785	179,207	180,070	202,173	230,322	254,906	276,031	292,650
Veterans Affairs	26,333	26,536	26,952	29,271	30,041	28,998	31,214	33,897
Corps of Engineers	2,998	2,806	2,757	3,028	3,256	3,324	3,341	3,565
Other Defense—Civil Programs	15,809	17,483	17,963	19,040	20,231	21,692	23,245	24,747
Environmental Protection Agency	4,490	4,867	4,904	4,871	4,906	5,108	5,769	5,950
Executive Office of the President	111	108	110	122	124	158	193	186
Federal Emergency Management Agency	660	992	544	551	531	2,183	870	1,406
General Services Administration	8	360	63	-281	-437	-93	527	529
International Assistance Programs	11,858	11,041	10,406	7,252	4,291	10,086	11,723	11,108
National Aeronautics and Space Administration	7,251	7,403	7,591	9,092	11,036	12,429	13,878	13,961
National Science Foundation	1,313	1,550	1,562	1,665	1,752	1,838	2,081	2,249
Office of Personnel Management	23,727	23,955	26,966	29,191	29,073	31,949	34,808	35,596
Small Business Administration	680	557	-65	-54	85	692	613	546
Social Security Administration (On-budget)	16,793	19,316	16,524	18,113	18,709	17,276	19,008	24,943
Social Security Administration (Off-budget)	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Other Independent Agencies (On-budget)	7,606	9,326	11,876	20,971	30,758	68,679	76,839	14,375
Other Independent Agencies (Off-budget)					-310	1,626	1,317	659
Undistributed offsetting receipts	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total outlays	946,396	990,430	1,004,082	1,064,455	1,143,646	1,253,165	1,324,369	1,381,655

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,406	2,552	2,625	2,273	2,363	2,600	2,609	2,911
The Judiciary	2,628	2,677	2,903	3,059	3,259	3,467	3,790	4,086
Agriculture	63,144	60,753	56,665	54,352	52,547	53,947	62,834	75,663
Commerce	2,798	2,915	3,401	3,702	3,783	4,046	5,036	7,807
Defense—Military	278,574	268,646	259,556	253,253	258,322	256,122	261,380	281,223
Education	30,109	24,557	31,205	29,727	30,009	31,498	31,326	33,900
Energy	16,942	17,839	17,617	16,203	14,467	14,438	16,048	15,010
Health and Human Services	253,835	278,901	303,081	319,803	339,535	350,570	359,702	382,626
Housing and Urban Development	25,181	25,845	29,044	25,236	27,527	30,227	32,734	30,828
Interior	6,881	7,071	7,486	6,785	6,770	7,274	7,815	8,029
Justice	10,514	10,355	11,142	12,366	14,738	16,595	18,823	20,064
Labor	45,452	37,819	32,808	33,163	31,088	30,599	33,015	31,876
State	6,412	6,798	6,267	5,739	6,033	5,382	6,456	6,850
Transportation	34,457	37,228	38,777	38,780	39,832	39,474	41,831	45,965
Treasury	298,437	307,202	348,190	364,180	378,882	389,642	386,150	390,677
Veterans Affairs	35,487	37,401	37,771	36,920	39,280	41,773	43,168	47,087
Corps of Engineers	3,354	3,483	3,745	3,627	3,598	3,845	4,191	4,333
Other Defense—Civil Programs	25,961	26,971	27,977	28,952	30,282	31,216	32,014	32,864
Environmental Protection Agency	5,930	5,855	6,351	6,046	6,164	6,284	6,750	7,238
Executive Office of the President	194	231	215	202	221	237	417	283
Federal Emergency Management Agency	3,253	4,154	3,136	3,102	3,326	2,096	4,039	3,142
General Services Administration	825	448	831	732	1,084	1,091	–46	28
International Assistance Programs	11,526	10,498	11,129	9,665	10,126	8,974	10,059	12,093
National Aeronautics and Space Administration	14,305	13,695	13,378	13,881	14,360	14,206	13,664	13,442
National Science Foundation	2,452	2,642	2,845	3,012	3,130	3,188	3,283	3,487
Office of Personnel Management	36,794	38,596	41,276	42,870	45,404	46,305	47,515	48,660
Small Business Administration	785	779	677	873	333	–77	57	–421
Social Security Administration (On-budget)	28,143	31,164	31,037	30,694	34,309	37,542	40,021	45,121
Social Security Administration (Off-budget)	298,349	313,881	330,370	343,869	358,372	370,069	379,213	396,169
Other Independent Agencies (On-budget)	–17,370	3,286	–6,102	2,646	–2,876	10,773	6,013	8,722
Other Independent Agencies (Off-budget)	1,441	1,103	–1,969	–180	–49	217	1,021	2,029
Undistributed offsetting receipts	–119,711	–123,469	–137,632	–134,997	–154,969	–161,035	–159,037	–173,019
(On-budget)	(–86,507)	(–87,857)	(–97,895)	(–92,212)	(–107,272)	(–107,353)	(–99,581)	(–105,586)
(Off-budget)	(–33,203)	(–35,612)	(–39,737)	(–42,785)	(–47,697)	(–53,682)	(–59,456)	(–67,433)
Total outlays	1,409,489	1,461,877	1,515,802	1,560,535	1,601,250	1,652,585	1,701,891	1,788,773

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Legislative Branch	3,034	3,218	3,961	4,336	4,172	4,254	4,352	4,446
The Judiciary	4,405	4,823	5,419	5,663	5,723	5,860	5,988	6,153
Agriculture	68,144	68,731	72,773	74,124	79,616	80,354	80,751	81,025
Commerce	5,015	5,314	5,790	5,778	5,933	5,879	6,004	6,385
Defense—Military	291,015	331,951	358,155	370,707	389,579	402,724	416,281	441,098
Education	35,721	46,282	59,481	58,891	62,990	66,974	68,379	69,959
Energy	16,420	17,681	19,796	21,030	22,023	22,347	22,016	21,681
Health and Human Services	426,392	465,812	502,013	539,015	568,204	613,676	655,354	698,420
Homeland Security		17,476	28,155	27,942	28,687	27,913	28,021	28,502
Housing and Urban Development	33,939	31,885	37,987	36,486	36,551	37,189	37,751	37,283
Interior	7,993	9,739	10,357	10,722	11,917	10,976	11,191	11,418
Justice	21,433	21,112	22,156	24,271	23,483	23,453	21,673	22,128
Labor	39,755	64,704	70,746	58,118	52,762	53,798	56,280	58,747
State	7,444	9,453	10,977	10,205	10,545	10,676	10,923	11,212
Transportation	54,081	56,104	52,280	53,680	54,815	55,357	56,847	58,679
Treasury	389,300	370,558	368,803	391,968	442,337	484,836	518,560	552,786
Veterans Affairs	45,050	50,884	56,946	61,889	66,877	66,463	65,782	70,790
Corps of Engineers	4,726	4,797	4,146	4,117	4,080	4,163	4,244	4,345
Other Defense—Civil Programs	34,164	35,157	40,148	40,442	40,600	40,699	40,716	40,633
Environmental Protection Agency	7,391	7,450	7,958	8,270	8,263	8,199	8,161	8,327
Executive Office of the President	246	451	334	341	345	353	361	369
Federal Emergency Management Agency	4,413							
General Services Administration	–8	–677	424	80	90	–8	–30	–85
International Assistance Programs	11,777	13,342	13,020	15,235	15,585	16,879	18,053	19,109
National Aeronautics and Space Administration	14,095	14,430	14,599	15,255	15,854	16,511	16,954	17,531
National Science Foundation	3,690	4,188	4,853	5,092	5,370	5,543	5,727	5,827
Office of Personnel Management	50,914	52,512	55,793	58,475	61,575	64,582	67,672	70,965
Small Business Administration	–570	493	1,553	770	795	813	833	855
Social Security Administration (On-budget)	40,007	45,816	44,506	47,498	54,146	53,657	53,114	59,114
Social Security Administration (Off-budget)	421,257	442,425	465,404	483,267	501,532	522,186	546,566	573,644
Other Independent Agencies (On-budget)	11,475	16,636	14,994	17,228	16,752	15,849	17,083	17,629
Other Independent Agencies (Off-budget)	2,302	–651	–4,238	–3,045	–3,664	–988	–906	–1,247
Allowances			–1,125	–527	–1,573	–1,378	–35	57
Undistributed offsetting receipts	–191,125	–201,121	–207,787	–217,898	–242,565	–256,126	–268,463	–287,268
(On-budget)	(–114,404)	(–115,009)	(–114,718)	(–119,177)	(–135,002)	(–138,522)	(–139,309)	(–144,972)
(Off-budget)	(–76,721)	(–86,112)	(–93,069)	(–98,721)	(–107,563)	(–117,604)	(–129,154)	(–142,296)
Total outlays	1,863,895	2,010,975	2,140,377	2,229,425	2,343,399	2,463,663	2,576,203	2,710,517