

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008

(in billions of dollars)

| Category and Program                                          | 1962         | 1963         | 1964         | 1965         | 1966         | 1967         | 1968         | 1969         |
|---------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Mandatory programs:</b>                                    |              |              |              |              |              |              |              |              |
| Human resource programs:                                      |              |              |              |              |              |              |              |              |
| Education, training, employment, and social services .....    | 1.9          | 2.3          | 1.9          | 1.9          | 2.6          | 4.3          | 4.7          | 4.1          |
| Health:                                                       |              |              |              |              |              |              |              |              |
| Medicaid .....                                                | 0.5          | 0.7          | 0.9          | 1.2          | 3.2          | 4.8          | 7.2          | 8.7          |
| Other .....                                                   | *            | 0.1          | 0.1          | 0.1          | 0.2          | 0.1          | 0.1          | 0.1          |
| Total health .....                                            | 0.5          | 0.8          | 1.0          | 1.3          | 3.4          | 4.9          | 7.3          | 8.8          |
| Medicare .....                                                |              |              |              |              |              | 9.7          | 17.0         | 20.0         |
| Income security:                                              |              |              |              |              |              |              |              |              |
| General retirement and disability .....                       | 2.9          | 2.7          | 2.9          | 2.7          | 3.0          | 2.9          | 3.6          | 3.8          |
| Federal employee retirement and disability .....              | 8.5          | 9.8          | 11.0         | 12.2         | 13.9         | 15.4         | 16.9         | 18.0         |
| Unemployment compensation .....                               | 15.6         | 13.6         | 12.5         | 9.8          | 8.1          | 8.1          | 9.0          | 8.7          |
| Food and nutrition assistance .....                           | 1.2          | 1.2          | 1.3          | 1.3          | 1.5          | 1.7          | 2.0          | 2.2          |
| Family and Other Support Assistance .....                     | 10.4         | 11.3         | 11.9         | 11.9         | 11.6         | 11.1         | 12.6         | 13.8         |
| Housing Assistance and Other .....                            | —*           | —*           | —0.2         | 0.1          | —*           | 0.1          | 0.1          | 0.1          |
| Total income security .....                                   | 38.6         | 38.6         | 39.3         | 38.0         | 38.1         | 39.3         | 44.1         | 46.6         |
| Social Security .....                                         | 62.5         | 67.9         | 70.5         | 73.0         | 85.1         | 87.0         | 92.4         | 101.6        |
| Veterans benefits and services:                               |              |              |              |              |              |              |              |              |
| Income security for veterans .....                            | 16.7         | 17.7         | 17.3         | 17.4         | 17.0         | 18.1         | 18.1         | 18.9         |
| Other .....                                                   | 2.2          | —0.2         | 0.6          | 0.2          | 1.2          | 2.7          | 2.9          | 3.1          |
| Total veterans benefits and services .....                    | 19.0         | 17.4         | 17.9         | 17.6         | 18.2         | 20.8         | 21.0         | 22.0         |
| Total mandatory human resources programs .....                | 122.5        | 127.0        | 130.5        | 131.8        | 147.4        | 166.1        | 186.4        | 203.1        |
| Other mandatory programs:                                     |              |              |              |              |              |              |              |              |
| National defense .....                                        | —1.1         | —1.7         | —1.5         | —2.1         | —4.5         | —2.8         | —1.0         | —1.0         |
| International affairs .....                                   | 0.9          | 0.4          | 2.0          | 3.2          | 2.8          | 1.1          | 2.0          | 2.3          |
| Energy .....                                                  | —0.3         | —0.7         | —0.7         | —0.7         | —0.7         | —0.3         | —*           | —*           |
| Agriculture .....                                             | 20.3         | 23.6         | 23.5         | 18.8         | 9.8          | 11.6         | 17.7         | 22.2         |
| Deposit insurance .....                                       | —2.6         | —2.6         | —2.5         | —2.2         | —2.6         | —2.0         | —2.5         | —2.6         |
| Other commerce and housing credit .....                       | 3.1          | —5.4         | —1.9         | —0.5         | 10.0         | 10.7         | 12.7         | —2.4         |
| Community and regional development .....                      | 0.2          | 0.3          | 0.2          | 0.4          | 0.5          | 0.5          | 0.5          | 0.3          |
| General government .....                                      | —1.6         | —0.9         | —0.9         | —0.6         | —0.6         | —0.8         | —0.7         | —*           |
| Other undistributed offsetting receipts .....                 | —38.9        | —41.3        | —39.5        | —38.8        | —41.0        | —41.5        | —42.1        | —39.2        |
| All other .....                                               | 13.6         | 14.4         | 17.3         | 18.7         | 17.9         | 17.4         | 17.7         | 16.4         |
| Total other mandatory programs .....                          | —6.4         | —13.9        | —3.9         | —3.9         | —8.3         | —6.1         | 4.3          | —4.1         |
| Total mandatory programs .....                                | 116.0        | 113.1        | 126.6        | 127.9        | 139.1        | 160.0        | 190.8        | 198.9        |
| <b>Net interest:</b>                                          |              |              |              |              |              |              |              |              |
| Interest on the public debt .....                             | 40.2         | 43.1         | 45.9         | 48.0         | 49.7         | 53.7         | 56.4         | 61.4         |
| Interest received by:                                         |              |              |              |              |              |              |              |              |
| On-budget trust funds .....                                   | —3.6         | —3.9         | —4.3         | —4.7         | —5.2         | —6.0         | —6.5         | —7.2         |
| Off-budget trust funds .....                                  | —2.7         | —2.5         | —2.6         | —2.7         | —2.7         | —3.2         | —3.8         | —4.3         |
| Other .....                                                   | —3.5         | —3.0         | —3.7         | —4.2         | —3.0         | —3.4         | —3.2         | —2.9         |
| Total net interest .....                                      | 30.4         | 33.7         | 35.3         | 36.3         | 38.8         | 41.2         | 42.9         | 47.0         |
| <b>Total outlays for mandatory and related programs .....</b> | <b>146.4</b> | <b>146.8</b> | <b>161.8</b> | <b>164.2</b> | <b>177.9</b> | <b>201.2</b> | <b>233.7</b> | <b>246.0</b> |

\* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

| Category and Program                                          | 1970         | 1971         | 1972         | 1973         | 1974         | 1975         | 1976         | TQ           |
|---------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Mandatory programs:</b>                                    |              |              |              |              |              |              |              |              |
| Human resource programs:                                      |              |              |              |              |              |              |              |              |
| Education, training, employment, and social services .....    | 5.1          | 5.3          | 8.9          | 7.4          | 6.9          | 8.2          | 8.1          | 2.1          |
| Health:                                                       |              |              |              |              |              |              |              |              |
| Medicaid .....                                                | 9.9          | 11.7         | 15.4         | 14.8         | 17.4         | 18.5         | 21.8         | 5.5          |
| Other .....                                                   | 0.1          | 0.2          | 0.3          | 0.6          | 0.5          | 0.8          | 1.2          | 0.3          |
| Total health .....                                            | 10.0         | 11.9         | 15.7         | 15.4         | 17.9         | 19.3         | 23.0         | 5.8          |
| Medicare .....                                                | 20.8         | 21.2         | 23.2         | 24.3         | 26.4         | 32.7         | 37.9         | 9.9          |
| Income security:                                              |              |              |              |              |              |              |              |              |
| General retirement and disability .....                       | 3.6          | 5.5          | 5.9          | 8.2          | 8.1          | 12.6         | 7.6          | 2.9          |
| Federal employee retirement and disability .....              | 20.0         | 22.8         | 25.6         | 28.6         | 32.1         | 35.7         | 39.3         | 10.5         |
| Unemployment compensation .....                               | 11.2         | 20.0         | 22.2         | 15.7         | 16.7         | 34.7         | 47.2         | 9.4          |
| Food and nutrition assistance .....                           | 3.5          | 7.6          | 10.8         | 11.7         | 13.2         | 18.0         | 19.9         | 4.4          |
| Supplemental Security Income .....                            |              |              |              |              | 5.8          | 11.7         | 11.6         | 2.9          |
| Family and Other Support Assistance .....                     | 15.0         | 19.1         | 21.9         | 19.1         | 16.2         | 13.9         | 14.9         | 4.0          |
| Earned Income Tax Credit .....                                |              |              |              |              |              |              | 2.1          | 0.2          |
| Housing Assistance and Other .....                            | —*           | —*           | –0.1         | –0.1         | *            | –0.2         | —*           | *            |
| Total income security .....                                   | 53.3         | 74.8         | 86.3         | 83.3         | 92.0         | 126.3        | 142.5        | 34.2         |
| Social Security .....                                         | 107.6        | 122.0        | 131.6        | 155.2        | 164.0        | 172.1        | 184.9        | 48.0         |
| Veterans benefits and services:                               |              |              |              |              |              |              |              |              |
| Income security for veterans .....                            | 19.9         | 20.6         | 21.1         | 21.0         | 20.2         | 21.2         | 21.2         | 5.1          |
| Other .....                                                   | 3.9          | 5.1          | 5.4          | 7.7          | 9.6          | 12.4         | 14.0         | 1.8          |
| Total veterans benefits and services .....                    | 23.8         | 25.7         | 26.5         | 28.7         | 29.8         | 33.6         | 35.3         | 6.9          |
| Total mandatory human resources programs .....                | 220.6        | 260.9        | 292.3        | 314.3        | 336.9        | 392.1        | 431.7        | 106.8        |
| Other mandatory programs:                                     |              |              |              |              |              |              |              |              |
| National defense .....                                        | –0.9         | –0.5         | –0.6         | –1.4         | –4.2         | –3.1         | –0.7         | –0.1         |
| International affairs .....                                   | 1.5          | 1.5          | 0.7          | –2.3         | –1.5         | –3.1         | –2.7         | –2.2         |
| Energy .....                                                  | *            | 0.6          | 0.7          | 0.5          | 1.9          | 3.4          | 4.3          | 1.0          |
| Agriculture .....                                             | 17.7         | 12.8         | 15.2         | 13.0         | 3.9          | 5.6          | 5.5          | 1.8          |
| Deposit insurance .....                                       | –2.1         | –1.4         | –2.1         | –2.7         | –1.9         | 1.5          | –1.5         | –0.2         |
| Other commerce and housing credit .....                       | 2.1          | 0.2          | 3.2          | –0.8         | 9.2          | 19.1         | 14.5         | –0.4         |
| Community and regional development .....                      | 0.4          | 1.0          | 1.3          | 3.5          | 2.4          | 1.9          | 2.1          | 0.6          |
| General government .....                                      | 0.1          | —*           | —*           | 21.8         | 19.2         | 18.3         | 15.7         | 4.4          |
| Other undistributed offsetting receipts .....                 | –38.8        | –41.6        | –36.7        | –48.6        | –57.5        | –42.3        | –41.2        | –11.7        |
| All other .....                                               | 16.5         | 14.6         | 12.6         | 14.5         | 12.4         | 12.0         | –0.3         | –0.4         |
| Total other mandatory programs .....                          | –3.4         | –13.0        | –5.6         | –2.4         | –16.1        | 13.4         | –4.5         | –7.2         |
| <b>Total mandatory programs</b> .....                         | <b>217.3</b> | <b>247.8</b> | <b>286.7</b> | <b>311.9</b> | <b>320.8</b> | <b>405.6</b> | <b>427.1</b> | <b>99.6</b>  |
| <b>Net interest:</b>                                          |              |              |              |              |              |              |              |              |
| Interest on the public debt .....                             | 67.8         | 70.0         | 69.8         | 73.9         | 83.7         | 84.5         | 89.6         | 19.0         |
| Interest received by:                                         |              |              |              |              |              |              |              |              |
| On-budget trust funds .....                                   | –8.3         | –9.4         | –9.5         | –9.6         | –11.6        | –12.6        | –12.0        | –0.4         |
| Off-budget trust funds .....                                  | –5.5         | –6.5         | –6.7         | –7.0         | –7.2         | –7.2         | –6.8         | –0.2         |
| Other .....                                                   | –3.5         | –4.5         | –4.1         | –4.2         | –3.7         | –4.5         | –6.2         | –2.1         |
| <b>Total net interest</b> .....                               | <b>50.5</b>  | <b>49.6</b>  | <b>49.4</b>  | <b>53.0</b>  | <b>61.2</b>  | <b>60.1</b>  | <b>64.6</b>  | <b>16.3</b>  |
| <b>Total outlays for mandatory and related programs</b> ..... | <b>267.7</b> | <b>297.4</b> | <b>336.1</b> | <b>364.9</b> | <b>382.0</b> | <b>465.7</b> | <b>491.7</b> | <b>115.9</b> |

\* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

| Category and Program                                          | 1977         | 1978         | 1979         | 1980         | 1981         | 1982         | 1983         | 1984         |
|---------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Mandatory programs:</b>                                    |              |              |              |              |              |              |              |              |
| Human resource programs:                                      |              |              |              |              |              |              |              |              |
| Education, training, employment, and social services .....    | 8.2          | 9.6          | 10.9         | 11.3         | 13.3         | 11.1         | 8.8          | 10.1         |
| Health:                                                       |              |              |              |              |              |              |              |              |
| Medicaid .....                                                | 23.4         | 23.6         | 25.3         | 25.8         | 28.4         | 27.6         | 28.8         | 29.3         |
| Other .....                                                   | 1.2          | 1.3          | 1.2          | 1.5          | 1.7          | 1.8          | 1.8          | 2.2          |
| Total health .....                                            | 24.5         | 24.9         | 26.6         | 27.2         | 30.0         | 29.4         | 30.6         | 31.5         |
| Medicare .....                                                | 43.8         | 48.0         | 51.8         | 56.8         | 63.5         | 71.4         | 77.2         | 81.4         |
| Income security:                                              |              |              |              |              |              |              |              |              |
| General retirement and disability .....                       | 7.7          | 6.8          | 8.2          | 8.7          | 8.5          | 8.2          | 7.7          | 7.3          |
| Federal employee retirement and disability .....              | 41.8         | 43.8         | 46.2         | 49.0         | 52.6         | 54.3         | 55.2         | 55.4         |
| Unemployment compensation .....                               | 33.9         | 24.1         | 20.1         | 31.2         | 30.9         | 35.3         | 44.8         | 24.9         |
| Food and nutrition assistance .....                           | 19.5         | 18.7         | 20.6         | 24.2         | 25.4         | 22.9         | 25.0         | 23.9         |
| Supplemental Security Income .....                            | 11.3         | 11.7         | 9.9          | 10.5         | 10.9         | 10.9         | 12.0         | 11.1         |
| Family and Other Support Assistance .....                     | 15.0         | 14.7         | 13.5         | 13.5         | 13.8         | 12.6         | 12.7         | 12.9         |
| Earned Income Tax Credit .....                                | 2.1          | 1.9          | 1.6          | 2.4          | 2.2          | 1.9          | 1.8          | 1.7          |
| Payments to States for foster care/adoption assistance .....  |              |              |              |              | 0.9          | 0.7          | 0.6          | 1.0          |
| Housing Assistance and Other .....                            | −0.1         | −*           | 0.1          | 0.3          | 1.6          | 1.1          | 0.9          | 1.9          |
| Total income security .....                                   | 131.2        | 121.6        | 120.2        | 139.8        | 146.8        | 147.8        | 160.8        | 140.1        |
| Social Security .....                                         | 197.8        | 204.4        | 209.4        | 216.0        | 232.4        | 243.9        | 255.5        | 257.1        |
| Veterans benefits and services:                               |              |              |              |              |              |              |              |              |
| Income security for veterans .....                            | 21.8         | 21.5         | 22.0         | 21.5         | 21.7         | 21.7         | 21.6         | 21.0         |
| Other .....                                                   | 8.4          | 7.4          | 5.9          | 4.2          | 4.1          | 3.2          | 2.4          | 2.3          |
| Total veterans benefits and services .....                    | 30.2         | 28.9         | 27.9         | 25.8         | 25.8         | 24.9         | 24.0         | 23.3         |
| Total mandatory human resources programs .....                | 435.6        | 437.5        | 446.7        | 476.9        | 512.0        | 528.5        | 556.7        | 543.5        |
| Other mandatory programs:                                     |              |              |              |              |              |              |              |              |
| National defense .....                                        | −0.7         | −0.3         | −0.9         | −1.2         | −0.7         | −1.0         | *            | −0.9         |
| International affairs .....                                   | −4.0         | −2.4         | −3.6         | −0.1         | −1.0         | −1.0         | −2.9         | −0.6         |
| Energy .....                                                  | 4.8          | 6.2          | 6.6          | 8.0          | 8.7          | 8.3          | 4.7          | 0.1          |
| Agriculture .....                                             | 13.5         | 23.1         | 20.8         | 14.4         | 17.2         | 23.9         | 34.4         | 17.8         |
| Deposit insurance .....                                       | −6.8         | −2.3         | −3.8         | −0.7         | −2.5         | −3.5         | −1.9         | −1.3         |
| Universal service fund .....                                  |              |              |              |              |              |              |              | 0.1          |
| Other commerce and housing credit .....                       | 5.9          | 8.9          | 5.7          | 9.3          | 9.6          | 8.0          | 7.1          | 6.3          |
| Community and regional development .....                      | 2.3          | 2.3          | 2.6          | 3.6          | 2.7          | 2.8          | 2.4          | 2.1          |
| General government .....                                      | 16.3         | 16.3         | 15.4         | 14.3         | 10.1         | 7.9          | 7.6          | 7.4          |
| Other undistributed offsetting receipts .....                 | −38.5        | −38.5        | −40.3        | −42.1        | −53.4        | −46.5        | −58.2        | −51.8        |
| All other .....                                               | −0.9         | −0.8         | −0.8         | −2.0         | 1.4          | −0.8         | −1.2         | 0.1          |
| Total other mandatory programs .....                          | −8.0         | 12.4         | 1.7          | 3.3          | −8.0         | −1.8         | −7.9         | −20.7        |
| <b>Total mandatory programs</b> .....                         | <b>427.6</b> | <b>449.9</b> | <b>448.4</b> | <b>480.2</b> | <b>503.9</b> | <b>526.8</b> | <b>548.8</b> | <b>522.7</b> |
| <b>Net interest:</b>                                          |              |              |              |              |              |              |              |              |
| Interest on the public debt .....                             | 94.2         | 102.4        | 116.4        | 133.6        | 155.5        | 178.4        | 187.5        | 216.3        |
| Interest received by:                                         |              |              |              |              |              |              |              |              |
| On-budget trust funds .....                                   | −12.3        | −12.9        | −15.0        | −17.3        | −18.8        | −21.3        | −22.2        | −24.0        |
| Off-budget trust funds .....                                  | −6.0         | −5.1         | −4.3         | −4.2         | −3.7         | −3.2         | −2.7         | −4.7         |
| Other .....                                                   | −8.7         | −9.9         | −14.1        | −18.3        | −21.1        | −24.5        | −31.7        | −31.5        |
| Total net interest .....                                      | 67.2         | 74.6         | 82.9         | 93.8         | 112.0        | 129.4        | 130.9        | 156.2        |
| <b>Total outlays for mandatory and related programs</b> ..... | <b>494.8</b> | <b>524.4</b> | <b>531.3</b> | <b>574.0</b> | <b>615.9</b> | <b>656.1</b> | <b>679.7</b> | <b>678.9</b> |

\* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

| Category and Program                                          | 1985         | 1986         | 1987         | 1988         | 1989         | 1990         | 1991         | 1992         |
|---------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Mandatory programs:</b>                                    |              |              |              |              |              |              |              |              |
| Human resource programs:                                      |              |              |              |              |              |              |              |              |
| Education, training, employment, and social services .....    | 9.4          | 9.4          | 8.1          | 8.3          | 10.0         | 10.8         | 11.9         | 9.6          |
| Health:                                                       |              |              |              |              |              |              |              |              |
| Medicaid .....                                                | 32.0         | 34.3         | 36.5         | 39.0         | 42.4         | 48.3         | 59.1         | 74.1         |
| Other .....                                                   | 1.9          | 1.0          | 2.6          | 2.5          | 1.0          | 2.2          | 3.0          | 4.2          |
| Total health .....                                            | 33.9         | 35.4         | 39.1         | 41.5         | 43.4         | 50.5         | 62.1         | 78.4         |
| Medicare .....                                                | 90.1         | 93.6         | 97.2         | 97.8         | 100.4        | 111.5        | 114.0        | 126.2        |
| Income security:                                              |              |              |              |              |              |              |              |              |
| General retirement and disability .....                       | 7.3          | 6.7          | 6.8          | 6.2          | 6.3          | 5.4          | 4.9          | 5.4          |
| Federal employee retirement and disability .....              | 54.4         | 56.7         | 58.1         | 59.9         | 60.1         | 60.9         | 63.0         | 62.8         |
| Unemployment compensation .....                               | 22.3         | 22.1         | 20.6         | 17.4         | 17.1         | 20.1         | 28.3         | 40.4         |
| Food and nutrition assistance .....                           | 23.6         | 22.9         | 22.4         | 22.8         | 23.0         | 25.1         | 28.9         | 32.2         |
| Supplemental Security Income .....                            | 12.2         | 12.8         | 13.2         | 14.6         | 14.1         | 13.5         | 16.5         | 19.6         |
| Family and Other Support Assistance .....                     | 13.0         | 13.6         | 14.0         | 13.8         | 13.7         | 14.4         | 15.2         | 16.5         |
| Earned Income Tax Credit .....                                | 1.6          | 1.9          | 1.9          | 3.5          | 4.9          | 5.1          | 5.5          | 8.0          |
| Payments to States for foster care/adoption assistance .....  | 1.1          | 1.1          | 1.1          | 1.3          | 1.6          | 1.9          | 2.4          | 2.7          |
| Offsetting receipts .....                                     |              |              |              |              |              |              |              | –0.7         |
| Housing Assistance and Other .....                            | 20.6         | 1.3          | 1.8          | 1.5          | 0.9          | 0.5          | 0.2          | 0.1          |
| Total income security .....                                   | 156.0        | 139.1        | 140.0        | 140.9        | 141.8        | 146.9        | 165.0        | 187.0        |
| Social Security .....                                         | 263.3        | 270.0        | 272.9        | 277.4        | 282.6        | 289.8        | 300.4        | 311.6        |
| Veterans benefits and services:                               |              |              |              |              |              |              |              |              |
| Income security for veterans .....                            | 20.8         | 20.6         | 19.9         | 20.4         | 20.3         | 17.9         | 19.1         | 18.9         |
| Other .....                                                   | 1.7          | 0.8          | 1.0          | 2.3          | 1.6          | 0.9          | 0.6          | 1.8          |
| Total veterans benefits and services .....                    | 22.4         | 21.5         | 20.9         | 22.7         | 21.9         | 18.8         | 19.7         | 20.7         |
| Total mandatory human resources programs .....                | 575.1        | 569.0        | 578.1        | 588.7        | 600.1        | 628.4        | 673.2        | 733.5        |
| Other mandatory programs:                                     |              |              |              |              |              |              |              |              |
| National defense .....                                        | –0.5         | –0.6         | –0.7         | –0.7         | –0.6         | –1.0         | –52.7        | –4.7         |
| International affairs .....                                   | –1.8         | –5.1         | –2.3         | –2.0         | –1.3         | –6.6         | –4.6         | –3.5         |
| Energy .....                                                  | –1.3         | –0.5         | –0.5         | –0.9         | –2.9         | –1.8         | –2.4         | –1.0         |
| Agriculture .....                                             | 34.6         | 42.1         | 34.0         | 20.1         | 19.0         | 11.9         | 14.9         | 12.7         |
| Deposit insurance .....                                       | –3.2         | 2.2          | 4.3          | 13.5         | 28.9         | 73.9         | 79.5         | 3.0          |
| Universal service fund .....                                  | 0.2          | 0.2          | 0.4          | 0.5          | 0.7          | 0.8          | 0.9          | 1.0          |
| Other commerce and housing credit .....                       | 4.0          | 0.7          | 3.3          | 8.8          | 5.1          | 6.6          | 7.2          | 5.6          |
| Community and regional development .....                      | 1.5          | 1.6          | 0.9          | 1.8          | 1.6          | 1.5          | 0.8          | 0.5          |
| General government .....                                      | 6.5          | 6.9          | 0.2          | 1.8          | 1.1          | 1.8          | 1.5          | 2.2          |
| Spectrum auctions and major asset sales .....                 |              |              | –10.9        | –10.4        | –9.3         | –0.1         |              |              |
| Other undistributed offsetting receipts .....                 | –50.8        | –49.6        | –50.6        | –52.5        | –51.1        | –48.4        | –48.6        | –47.1        |
| All other .....                                               | –1.1         | 0.6          | –*           | 0.3          | 0.3          | 0.8          | 2.4          | 2.5          |
| Total other mandatory programs .....                          | –11.9        | –1.3         | –22.0        | –19.7        | –8.5         | 39.4         | –1.1         | –28.8        |
| Total mandatory programs .....                                | 563.2        | 567.7        | 556.1        | 569.0        | 591.6        | 667.8        | 672.1        | 704.7        |
| <b>Net interest:</b>                                          |              |              |              |              |              |              |              |              |
| Interest on the public debt .....                             | 243.4        | 252.8        | 252.5        | 268.0        | 290.4        | 307.6        | 319.2        | 318.6        |
| Interest received by:                                         |              |              |              |              |              |              |              |              |
| On-budget trust funds .....                                   | –29.7        | –35.4        | –38.3        | –43.1        | –48.8        | –53.8        | –56.4        | –59.1        |
| Off-budget trust funds .....                                  | –5.6         | –5.8         | –6.8         | –9.3         | –13.7        | –18.6        | –22.6        | –25.8        |
| Other .....                                                   | –31.9        | –31.0        | –28.1        | –25.6        | –24.1        | –21.0        | –22.7        | –16.5        |
| Total net interest .....                                      | 176.2        | 180.7        | 179.2        | 190.1        | 203.8        | 214.2        | 217.5        | 217.3        |
| <b>Total outlays for mandatory and related programs .....</b> | <b>739.4</b> | <b>748.4</b> | <b>735.3</b> | <b>759.0</b> | <b>795.3</b> | <b>882.0</b> | <b>889.5</b> | <b>922.0</b> |

\* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

| Category and Program                                         | 1993  | 1994  | 1995  | 1996    | 1997    | 1998    | 1999    | 2000    |
|--------------------------------------------------------------|-------|-------|-------|---------|---------|---------|---------|---------|
| <b>Mandatory programs:</b>                                   |       |       |       |         |         |         |         |         |
| Human resource programs:                                     |       |       |       |         |         |         |         |         |
| Education, training, employment, and social services .....   | 11.7  | 6.0   | 12.4  | 9.9     | 9.1     | 7.7     | 5.1     | 4.3     |
| Health:                                                      |       |       |       |         |         |         |         |         |
| Medicaid .....                                               | 80.7  | 85.7  | 90.9  | 92.0    | 93.5    | 98.0    | 103.1   | 109.8   |
| Other .....                                                  | 4.4   | 4.8   | 4.5   | 4.8     | 5.2     | 5.2     | 5.7     | 6.1     |
| Total health .....                                           | 85.1  | 90.5  | 95.4  | 96.8    | 98.8    | 103.1   | 108.8   | 115.9   |
| Medicare .....                                               | 135.7 | 147.7 | 159.9 | 171.3   | 183.4   | 184.1   | 179.3   | 181.2   |
| Income security:                                             |       |       |       |         |         |         |         |         |
| General retirement and disability .....                      | 4.1   | 5.5   | 4.8   | 4.8     | 4.2     | 4.1     | 1.4     | 4.5     |
| Federal employee retirement and disability .....             | 63.8  | 65.1  | 67.1  | 67.9    | 69.9    | 71.0    | 71.6    | 71.8    |
| Unemployment compensation .....                              | 37.8  | 27.6  | 21.7  | 22.6    | 20.2    | 19.0    | 20.4    | 19.3    |
| Food and nutrition assistance .....                          | 33.8  | 34.5  | 34.2  | 33.7    | 31.0    | 28.3    | 27.4    | 26.1    |
| Supplemental Security Income .....                           | 22.5  | 25.6  | 25.0  | 24.1    | 26.1    | 26.6    | 26.9    | 28.9    |
| Family and Other Support Assistance .....                    | 16.7  | 17.2  | 17.5  | 16.7    | 16.1    | 16.9    | 18.3    | 19.2    |
| Earned Income Tax Credit .....                               | 9.4   | 11.4  | 15.6  | 19.2    | 21.4    | 22.5    | 24.5    | 24.3    |
| Payments to States for foster care/adoption assistance ..... | 2.8   | 3.1   | 3.3   | 3.7     | 4.0     | 4.3     | 4.5     | 5.1     |
| Offsetting receipts .....                                    | -0.8  | -0.8  | -0.9  | -1.2    | -1.6    | -2.3    | -2.2    | -2.4    |
| Housing Assistance and Other .....                           | 0.2   | 0.1   | 0.1   | 0.1     | 0.1     | 0.1     | 0.5     | 0.8     |
| Total income security .....                                  | 190.1 | 189.4 | 188.3 | 191.7   | 191.4   | 190.4   | 193.1   | 197.7   |
| Social Security .....                                        | 321.7 | 330.9 | 340.2 | 347.1   | 354.7   | 363.9   | 369.2   | 378.3   |
| Veterans benefits and services:                              |       |       |       |         |         |         |         |         |
| Income security for veterans .....                           | 18.9  | 20.5  | 19.4  | 18.2    | 20.0    | 20.7    | 21.2    | 23.2    |
| Other .....                                                  | 2.2   | 1.3   | 1.5   | 1.2     | 0.3     | 1.9     | 1.6     | 1.3     |
| Total veterans benefits and services .....                   | 21.2  | 21.8  | 20.9  | 19.4    | 20.3    | 22.5    | 22.7    | 24.5    |
| Total mandatory human resources programs .....               | 765.6 | 786.3 | 817.0 | 836.0   | 857.7   | 871.8   | 878.4   | 902.0   |
| Other mandatory programs:                                    |       |       |       |         |         |         |         |         |
| National defense .....                                       | -1.5  | -0.7  | -1.6  | -0.2    | -1.1    | -1.7    | -0.6    | -0.4    |
| International affairs .....                                  | -4.8  | -4.0  | -3.8  | -4.8    | -3.7    | -4.8    | -4.0    | -3.7    |
| Energy .....                                                 | -1.4  | -1.3  | -1.9  | -3.1    | -3.4    | -2.4    | -2.1    | -3.7    |
| Agriculture .....                                            | 17.7  | 11.4  | 6.0   | 5.0     | 4.9     | 7.6     | 17.4    | 29.3    |
| Deposit insurance .....                                      | -30.8 | -8.1  | -18.5 | -8.4    | -14.2   | -4.2    | -5.0    | -2.8    |
| Universal service fund .....                                 | 1.0   | 0.9   | 1.0   | 1.0     | 1.0     | 1.7     | 3.1     | 3.7     |
| Other commerce and housing credit .....                      | 3.5   | 1.7   | -3.9  | -4.7    | -2.8    | 3.0     | 3.9     | -2.1    |
| Community and regional development .....                     | 0.8   | -0.3  | 0.6   | 0.3     | 0.3     | -0.4    | -0.1    | -0.7    |
| General government .....                                     | 1.7   | -0.4  | 1.6   | 0.2     | 0.8     | 3.5     | 3.1     | 0.9     |
| Spectrum auctions and major asset sales .....                |       |       | -8.1  | -0.3    | -10.8   | -7.4    | -1.6    | -0.1    |
| Other undistributed offsetting receipts .....                | -42.5 | -41.0 | -38.8 | -37.3   | -38.2   | -37.5   | -35.7   | -37.6   |
| All other .....                                              | 2.4   | 2.7   | 2.4   | 3.1     | 2.4     | 3.1     | 3.1     | 2.9     |
| Total other mandatory programs .....                         | -53.9 | -38.9 | -64.9 | -49.2   | -64.9   | -39.5   | -18.4   | -14.4   |
| Total mandatory programs .....                               | 711.7 | 747.5 | 752.1 | 786.8   | 792.8   | 832.3   | 860.0   | 887.6   |
| <b>Net interest:</b>                                         |       |       |       |         |         |         |         |         |
| Interest on the public debt .....                            | 311.4 | 308.7 | 339.0 | 343.9   | 348.9   | 351.8   | 337.3   | 338.9   |
| Interest received by:                                        |       |       |       |         |         |         |         |         |
| On-budget trust funds .....                                  | -59.1 | -58.9 | -61.1 | -60.9   | -62.6   | -65.0   | -63.5   | -64.9   |
| Off-budget trust funds .....                                 | -28.5 | -30.4 | -34.0 | -36.5   | -40.4   | -45.1   | -49.7   | -56.0   |
| Other .....                                                  | -12.2 | -7.9  | -7.2  | -5.5    | -6.7    | -8.5    | -4.9    | -9.3    |
| Total net interest .....                                     | 211.6 | 211.5 | 236.8 | 241.1   | 239.3   | 233.2   | 219.3   | 208.8   |
| Total outlays for mandatory and related programs .....       | 923.3 | 958.9 | 988.9 | 1,027.8 | 1,032.1 | 1,065.5 | 1,079.3 | 1,096.4 |

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

| Category and Program                                          | 2001           | 2002           | 2003<br>estimate | 2004<br>estimate | 2005<br>estimate | 2006<br>estimate | 2007<br>estimate | 2008<br>estimate |
|---------------------------------------------------------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Mandatory programs:</b>                                    |                |                |                  |                  |                  |                  |                  |                  |
| Human resource programs:                                      |                |                |                  |                  |                  |                  |                  |                  |
| Education, training, employment, and social services .....    | 2.4            | 6.8            | 11.8             | 10.6             | 7.4              | 7.2              | 7.0              | 6.9              |
| Health:                                                       |                |                |                  |                  |                  |                  |                  |                  |
| Medicaid .....                                                | 117.8          | 132.6          | 143.0            | 157.5            | 166.4            | 178.1            | 188.2            | 200.0            |
| Other .....                                                   | 8.8            | 8.5            | 14.1             | 13.5             | 16.9             | 20.5             | 22.0             | 23.0             |
| Total health .....                                            | 126.6          | 141.2          | 157.1            | 171.0            | 183.3            | 198.7            | 210.2            | 223.0            |
| Medicare .....                                                | 195.3          | 205.5          | 212.5            | 220.7            | 230.4            | 249.4            | 262.1            | 273.7            |
| Income security:                                              |                |                |                  |                  |                  |                  |                  |                  |
| General retirement and disability .....                       | 4.9            | 4.9            | 5.8              | 5.6              | 5.6              | 5.7              | 5.7              | 5.7              |
| Federal employee retirement and disability .....              | 73.6           | 74.9           | 75.9             | 76.5             | 77.9             | 79.1             | 80.2             | 81.2             |
| Unemployment compensation .....                               | 25.4           | 45.6           | 47.0             | 34.9             | 33.3             | 33.3             | 35.0             | 36.8             |
| Food and nutrition assistance .....                           | 26.8           | 29.9           | 33.1             | 32.7             | 33.1             | 32.9             | 33.0             | 33.3             |
| Supplemental Security Income .....                            | 25.0           | 28.3           | 28.9             | 29.6             | 32.7             | 30.8             | 28.6             | 31.6             |
| Family and Other Support Assistance .....                     | 22.0           | 22.6           | 22.9             | 22.3             | 21.6             | 21.2             | 21.1             | 20.3             |
| Earned Income Tax Credit .....                                | 23.8           | 25.0           | 26.9             | 27.1             | 27.1             | 27.7             | 27.9             | 28.0             |
| Payments to States for foster care/adoption assistance .....  | 5.2            | 5.3            | 5.5              | 5.8              | 6.0              | 6.2              | 6.3              | 6.4              |
| Offsetting receipts .....                                     | -2.2           | -2.9           | -4.9             | -4.3             | -2.8             | -2.6             | -2.6             | -2.7             |
| Housing Assistance and Other .....                            | 1.0            | 4.6            | 5.5              | 6.0              | 8.9              | 9.9              | 9.6              | 9.3              |
| Total income security .....                                   | 205.6          | 238.1          | 246.9            | 236.2            | 243.4            | 244.3            | 244.8            | 250.0            |
| Social Security .....                                         | 391.1          | 407.0          | 417.6            | 425.4            | 432.4            | 441.3            | 452.5            | 465.3            |
| Veterans benefits and services:                               |                |                |                  |                  |                  |                  |                  |                  |
| Income security for veterans .....                            | 20.5           | 24.0           | 26.0             | 27.1             | 30.1             | 28.8             | 27.2             | 30.0             |
| Other .....                                                   | 0.1            | 0.2            | 2.1              | 2.3              | 2.4              | 2.4              | 2.4              | 2.5              |
| Total veterans benefits and services .....                    | 20.6           | 24.2           | 28.1             | 29.4             | 32.5             | 31.2             | 29.6             | 32.5             |
| Total mandatory human resources programs .....                | 941.6          | 1,022.8        | 1,074.0          | 1,093.3          | 1,129.4          | 1,172.1          | 1,206.2          | 1,251.4          |
| Other mandatory programs:                                     |                |                |                  |                  |                  |                  |                  |                  |
| National defense .....                                        | -0.5           | -0.3           | 0.5              | 0.6              | 0.3              | 0.3              | 0.2              | 0.3              |
| International affairs .....                                   | -5.4           | -3.3           | -5.9             | -2.1             | -1.9             | -1.9             | -1.7             | -1.5             |
| Energy .....                                                  | -2.6           | -2.2           | -2.4             | -2.3             | -2.0             | -1.8             | -2.2             | -2.2             |
| Agriculture .....                                             | 19.1           | 14.7           | 13.1             | 12.8             | 15.5             | 15.0             | 13.9             | 12.3             |
| Deposit insurance .....                                       | -1.3           | -0.9           | 0.1              | -0.8             | -1.0             | -1.5             | -1.3             | -1.3             |
| Universal service fund .....                                  | 4.4            | 4.4            | 5.5              | 5.6              | 5.6              | 5.6              | 5.6              | 5.7              |
| Other commerce and housing credit .....                       | 0.8            | -4.8           | -4.0             | -4.8             | -5.7             | -3.5             | -3.6             | -3.9             |
| Community and regional development .....                      | -0.5           | -1.0           | 0.1              | -0.3             | -0.4             | -0.5             | -0.5             | -0.5             |
| General government .....                                      | 1.4            | 2.4            | 1.8              | 2.2              | 3.2              | 2.1              | 2.2              | 2.2              |
| Spectrum auctions and major asset sales .....                 | -0.9           | -*             | -0.1             | -0.2             | -8.7             | -6.4             | -2.3             | -2.2             |
| Other undistributed offsetting receipts .....                 | -40.0          | -39.7          | -41.1            | -43.2            | -45.1            | -47.1            | -48.5            | -49.6            |
| All other .....                                               | 3.9            | 5.8            | 6.7              | 6.8              | 3.4              | 3.7              | 4.5              | 4.3              |
| Total other mandatory programs .....                          | -21.4          | -24.9          | -25.7            | -25.6            | -36.7            | -35.9            | -33.6            | -36.4            |
| Total mandatory programs .....                                | 920.2          | 997.9          | 1,048.3          | 1,067.7          | 1,092.8          | 1,136.2          | 1,172.6          | 1,215.0          |
| <b>Net interest:</b>                                          |                |                |                  |                  |                  |                  |                  |                  |
| Interest on the public debt .....                             | 328.6          | 300.1          | 292.6            | 309.5            | 339.9            | 364.0            | 384.3            | 404.3            |
| Interest received by:                                         |                |                |                  |                  |                  |                  |                  |                  |
| On-budget trust funds .....                                   | -68.8          | -69.0          | -65.9            | -66.3            | -67.6            | -69.5            | -71.5            | -73.6            |
| Off-budget trust funds .....                                  | -62.9          | -69.3          | -74.5            | -77.9            | -83.7            | -90.3            | -97.9            | -106.3           |
| Other .....                                                   | -8.4           | -7.5           | -8.4             | -10.3            | -12.1            | -13.0            | -14.1            | -15.4            |
| Total net interest .....                                      | 188.4          | 154.3          | 143.9            | 154.9            | 176.5            | 191.1            | 200.7            | 208.9            |
| <b>Total outlays for mandatory and related programs .....</b> | <b>1,108.7</b> | <b>1,152.2</b> | <b>1,192.1</b>   | <b>1,222.6</b>   | <b>1,269.3</b>   | <b>1,327.3</b>   | <b>1,373.3</b>   | <b>1,423.9</b>   |

\* \$50 million or less.