
26. FEDERAL PROGRAMS BY AGENCY AND ACCOUNT

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O), for each appropriation and fund account. Budget authority amounts reflect transfers of budget authority between appropriations. All budget authority items are definite appropriations except where otherwise indicated.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of a trust fund or other fund, or an appropriation to liquidate contract authority. Amounts for these and other such items, which do not affect budget authority, are included here in parentheses and identified in the stub column, but are not included in the totals.

26. FEDERAL PROGRAMS BY AGENCY AND ACCOUNT

LEGISLATIVE BRANCH

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Senate									
<i>Federal funds</i>									
General and Special Funds:									
Compensation of members, Senate:									
Appropriation, mandatory	801	BA	19	20	20	18	18	18	18
Outlays		O	19	20	20	18	18	18	18
Salaries, officers and employees:									
Appropriation, discretionary	801	BA	96	118	123	125	128	131	134
Outlays		O	96	118	123	125	128	131	134
Office of the Legislative Counsel of the Senate:									
Appropriation, discretionary	801	BA	4	5	5	5	5	5	5
Outlays		O	4	5	5	5	5	5	5
Inquiries and investigations:									
Appropriation, discretionary	801	BA	103	107	113	115	117	120	123
Outlays		O	86	107	113	115	117	120	123
Miscellaneous items:									
Appropriation, discretionary	801	BA	14	18	19	19	20	20	21
Outlays		O	7	18	19	19	20	20	21
Senators' official personnel and office expense account:									
Appropriation, discretionary	801	BA	282	304	310	316	322	329	338
Outlays		O	271	304	310	316	322	329	338
Secretary of the Senate:									
Appropriation, discretionary	801	BA	9	7	2	2	2	2	2
Outlays		O	4	7	2	2	2	2	2
Sergeant at Arms and Doorkeeper of the Senate:									
Appropriation, discretionary	801	BA	135	117	117	119	122	124	127
Outlays		O	92	117	117	119	122	124	127
Congressional use of foreign currency, Senate:									
Appropriation, mandatory	801	BA	3	2	2	2	2	2	2
Outlays		O	3	2	2	2	2	2	2
Senate items:									
Appropriation, discretionary	801	BA	2	2	2	2	2	2	2
Outlays		O	2	2	2	2	2	2	2
Public Enterprise Funds:									
Senate revolving funds:									
Spending authority from offsetting collections, mandatory	801	BA	.....	.....	.....	.....	2	2	2
Outlays		O	.....	.....	.....	.....	2	2	2
Senate revolving funds (gross)		BA	.....	.....	.....	.....	2	2	2
		O	.....	.....	.....	.....	2	2	2
Offsetting collections from interest on uninvested funds									
			.....	.....	.....	.....	-2	-2	-2
Total Senate revolving funds (net)									
		BA	.....	.....	.....	.....	.....	.....	.....
		O	.....	.....	.....	.....	.....	.....	.....
Total Federal funds Senate									
		BA	667	700	713	723	738	753	772
		O	584	700	713	723	738	753	772

House of Representatives

Federal funds

General and Special Funds:

Compensation of members and related administrative expenses:								
Appropriation, mandatory	801 BA	83	83	89	89	89	89	89
Outlays	O	83	83	89	89	89	89	89
Salaries and expenses:								
Appropriation, discretionary	801 BA	922	960	1,040	1,059	1,081	1,105	1,133
Outlays	O	883	1,000	1,079	1,075	1,080	1,105	1,132
Congressional use of foreign currency, House of Representatives:								
Appropriation, mandatory	801 BA	5	6	6	6	6	6	6

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	5	6	6	6	6	6	6
Total Federal funds House of Representatives	BA	1,010	1,049	1,135	1,154	1,176	1,200	1,228
	O	971	1,089	1,174	1,170	1,175	1,200	1,227

Joint Items

Federal funds

General and Special Funds:

Joint Economic Committee:

Appropriation, discretionary	801	BA	3	4	4	4	4	4	4
Outlays		O	3	4	4	4	4	4	4

Joint Committee on Taxation:

Appropriation, discretionary	801	BA	7	7	8	8	8	8	9
Outlays		O	7	7	8	8	8	8	8

Office of the Attending Physician:

Appropriation, discretionary	801	BA	2	2	2	2	2	2	2
Outlays		O	2	2	2	2	2	2	2

Capitol Guide Service and Special Services Office:

Appropriation, discretionary	801	BA	3	3	3	3	3	3	3
Outlays		O	2	3	3	3	3	3	3

Legislative Branch emergency response fund:

Appropriation, discretionary	801	BA	1						
Outlays		O	1						

Total Federal funds Joint Items	BA	16	16	17	17	17	17	17	18
	O	15	16	17	17	17	17	17	17

Capitol Police

Federal funds

General and Special Funds:

Salaries:

Appropriation, discretionary	801	BA	113	185	218	222	227	232	237
Outlays		O	136	183	216	222	226	231	238

General expenses:

Appropriation, discretionary	801	BA	61	28	72	73	75	76	78
Outlays		O	47	89	68	73	74	76	79

Security enhancements:

Outlays	801	O	9	20	3				
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Total Federal funds Capitol Police	BA	174	213	290	295	302	308	315
	O	192	292	287	295	300	307	317

Office of Compliance

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	801	BA	2	2	3	3	3	3	3
Outlays		O	2	2	3	3	3	3	3

Awards and settlements funds:

Appropriation, discretionary	801	BA	4						
Outlays		O	3						

Total Federal funds Office of Compliance	BA	6	2	3	3	3	3	3
	O	5	2	3	3	3	3	3

Congressional Budget Office

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	801	BA	30	34	33	35	36	37	39
Outlays		O	30	34	34	35	35	37	39

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Architect of the Capitol									
Federal funds									
General and Special Funds:									
General administration:									
Appropriation, discretionary	801	BA	51	69	159	162	165	169	173
Outlays		O	41	67	111	165	164	168	172
Capitol buildings:									
Appropriation, discretionary	801	BA	120	48	52	53	54	55	57
Outlays		O	41	87	108	52	54	55	57
Capitol grounds:									
Appropriation, discretionary	801	BA	6	9	7	7	7	7	8
Outlays		O	13	9	6	7	7	7	7
Congressional Cemetery:									
Appropriation, discretionary	801	BA	1						
Outlays		O	1						
Senate office buildings:									
Appropriation, discretionary	801	BA	42	59	66	67	69	70	72
Outlays		O	50	59	66	68	68	69	72
House office buildings:									
Appropriation, discretionary	801	BA	54	50	67	68	70	71	73
Outlays		O	49	61	55	61	69	71	72
Capitol power plant:									
Appropriation, discretionary	801	BA	53	145	102	104	106	108	111
Spending authority from offsetting collections, discretionary		BA	4	4	4	4	4	4	4
Outlays		O	44	96	107	77	108	111	113
Capitol power plant (gross)		BA	57	149	106	108	110	112	115
		O	44	96	107	77	108	111	113
Offsetting collections from Federal sources			-4	-4	-4	-4	-4	-4	-4
Total Capitol power plant (net)		BA	53	145	102	104	106	108	111
		O	40	92	103	73	104	107	109
Library buildings and grounds:									
Appropriation, discretionary	801	BA	21	41	47	48	49	50	51
Outlays		O	18	36	49	47	49	49	50
Capitol visitor center:									
Appropriation, discretionary	801	BA	70						
Outlays		O	24	84	99				
Capitol Police buildings and grounds:									
Appropriation, discretionary	801	BA			3	3	3	3	3
Outlays		O			2	3	3	4	4
Intragovernmental Funds:									
Judiciary office building development and operations fund:									
Spending authority from offsetting collections, mandatory	801	BA	23	23	23	23	23	23	23
Outlays		O	23	23	23	23	23	23	23
Judiciary office building development and operations fund (gross)		BA	23	23	23	23	23	23	23
		O	23	23	23	23	23	23	23
Offsetting collections from Federal sources			-25	-25	-25	-25	-25	-25	-25
Total Judiciary office building development and operations fund (net)		BA	-2	-2	-2	-2	-2	-2	-2
		O	-2	-2	-2	-2	-2	-2	-2
Trust funds									
Gifts and donations:									
Appropriation, mandatory	801	BA				1	1	1	1
Outlays		O					1	1	1
Total Federal funds Architect of the Capitol		BA	416	419	501	510	521	531	546
		O	275	493	597	474	516	528	541
Total Trust funds Architect of the Capitol		BA				1	1	1	1
		O					1	1	1

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Botanic Garden								
<i>Federal funds</i>								
General and Special Funds:								
Salaries and expenses:								
Appropriation, discretionary	801 BA	6	6	11	11	11	12	12
Outlays	O	7	7	9	10	10	10	11
<i>Trust funds</i>								
Gifts and donations:								
Appropriation, mandatory	801 BA		2	2	2	2	2	2
Outlays	O		2	2	2	2	2	2
Library of Congress								
<i>Federal funds</i>								
General and Special Funds:								
Salaries and expenses, Library of Congress:								
Appropriation, discretionary	503 BA	330	357	401	408	417	426	437
Spending authority from offsetting collections, discretionary	BA	9	14	15	15	16	16	16
Outlays	O	339	352	381	390	398	407	417
Salaries and expenses, Library of Congress (gross)	BA	339	371	416	423	433	442	453
	O	339	352	381	390	398	407	417
Portion of cash collections credited to expired accounts	BA	2						
Offsetting collections from Federal sources		-7	-7	-8	-8	-8	-8	-9
Offsetting collections from non-Federal sources		-4	-7	-7	-7	-7	-7	-8
Total Salaries and expenses, Library of Congress (net)	BA	330	357	401	408	418	427	436
	O	328	338	366	375	383	392	400
Copyright Office: Salaries and expenses:								
Appropriation, discretionary	376 BA	21	15	20	20	21	21	22
Spending authority from offsetting collections, discretionary	BA	24	30	29	30	30	31	32
Outlays	O	38	42	45	47	47	48	50
Copyright Office (gross)	BA	45	45	49	50	51	52	54
	O	38	42	45	47	47	48	50
Offsetting collections from Federal sources		-4	-7	-6	-6	-6	-6	-7
Offsetting collections from non-Federal sources		-20	-23	-23	-23	-24	-24	-25
Total Copyright Office (net)	BA	21	15	20	21	21	22	22
	O	14	12	16	18	17	18	18
Congressional Research Service: Salaries and expenses:								
Appropriation, discretionary	801 BA	81	88	97	99	101	103	106
Outlays	O	80	85	93	96	98	100	102
Books for the blind and physically handicapped: Salaries and expenses:								
Appropriation, discretionary	503 BA	50	51	52	53	54	55	57
Outlays	O	49	41	43	43	44	45	47
Furniture and furnishings:								
Appropriation, discretionary	503 BA	8						
Outlays	O	5	3	3				
Payments to copyright owners:								
Appropriation, mandatory	376 BA	220	219	234	240	254	265	276
Outlays	O	116	228	264	197	207	210	219
Public Enterprise Funds:								
Cooperative acquisitions program revolving fund:								
Spending authority from offsetting collections, discretionary	503 BA	3	3	3	3	3	3	3
Outlays	O	2	2	2	3	3	3	4
Cooperative acquisitions program revolving fund (gross)	BA	3	3	3	3	3	3	3
	O	2	2	2	3	3	3	4
Offsetting collections from non-Federal sources		-3	-3	-3	-3	-3	-3	-3
Total Cooperative acquisitions program revolving fund (net)	BA							
	O	-1	-1	-1				1
Duplication services:								
Spending authority from offsetting collections, discretionary	503 BA	1	1	2	2	2	2	2

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	1		1	2	2	2	2
Duplication services (gross)	BA	1	1	2	2	2	2	2
	O	1		1	2	2	2	2
Offsetting collections from Federal sources		-1	-1	-2	-2	-2	-2	-2
Total Duplication services (net)	BA							
	O		-1	-1				
Gift shop, decimal classification, photo duplication, and related services:								
Spending authority from offsetting collections, discretionary	503 BA	7	7	7	7	7	7	7
Outlays	O	5	5	6	7	7	7	7
Gift shop, decimal classification, photo duplication, and related services (gross)	BA	7	7	7	7	7	7	7
	O	5	5	6	7	7	7	7
Offsetting collections from Federal sources		-3	-3	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources		-4	-4	-4	-4	-4	-4	-4
Total Gift shop, decimal classification, photo duplication, and related services (net)	BA							
	O	-2	-2	-1				
Intragovernmental Funds:								
Fedlink program and Federal research program:								
Spending authority from offsetting collections, discretionary	503 BA	65	93	93	95	97	99	101
Outlays	O	48	76	86	93	96	98	101
Fedlink program and Federal research program (gross)	BA	65	93	93	95	97	99	101
	O	48	76	86	93	96	98	101
Change in uncollected customer payments from Federal sources	BA	-7						
Offsetting collections from Federal sources		-58	-93	-93	-95	-97	-99	-101
Total Fedlink program and Federal research program (net)	BA							
	O	-10	-17	-7	-2	-1	-1	
<i>Trust funds</i>								
Gift and trust fund accounts:								
Appropriation, mandatory	503 BA	17	17	16	15	14	14	14
Outlays	O	21	17	15	14	14	14	14
Total Federal funds Library of Congress	BA	710	730	804	821	848	872	897
	O	579	686	775	727	748	764	787
Total Trust funds Library of Congress	BA	17	17	16	15	14	14	14
	O	21	17	15	14	14	14	14

Government Printing Office

Federal funds

General and Special Funds:

Congressional printing and binding:								
Appropriation, discretionary	801 BA	81	90	91	93	95	97	99
Outlays	O	75	85	98	90	92	95	98
Office of Superintendent of Documents: Salaries and expenses:								
Appropriation, discretionary	808 BA	30	32	34	35	35	36	37
Outlays	O	28	30	33	35	36	36	36
Intragovernmental Funds:								
Government Printing Office revolving fund:								
Appropriation, discretionary	808 BA	4		10	10	10	11	11
Spending authority from offsetting collections, mandatory	BA	726	729	757	838	855	872	890
Outlays	O	732	779	822	848	865	884	900
Government Printing Office revolving fund (gross)	BA	730	729	767	848	865	883	901
	O	732	779	822	848	865	884	900
Change in uncollected customer payments from Federal sources	BA	-3	10	10	11	11	11	11
Offsetting collections from Federal sources		-682	-704	-734	-783	-801	-815	-838

LEGISLATIVE BRANCH—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-41	-35	-33	-31	-30	-28	-27
Total Government Printing Office revolving fund (net)	BA	4		10	45	45	51	47
	O	9	40	55	34	34	41	35
Total Federal funds Government Printing Office	BA	115	122	135	173	175	184	183
	O	112	155	186	159	162	172	169

General Accounting Office

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	801 BA	430	455	468	477	486	497	510
Spending authority from offsetting collections, discretionary	BA	6	3	6	6	6	6	7
Outlays	O	428	439	476	481	492	502	515

Salaries and expenses (gross)	BA	436	458	474	483	492	503	517
	O	428	439	476	481	492	502	515

Offsetting collections from Federal sources		-6	-3	-6	-6	-6	-6	-7
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Total Salaries and expenses (net)	BA	430	455	468	477	486	497	510
	O	422	436	470	475	486	496	508

United States Tax Court

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	752 BA	37	37	40	41	42	42	44
Outlays	O	33	37	39	41	42	43	44

Trust funds

Tax Court judges survivors annuity fund:

Appropriation, discretionary	602 BA	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1

Other Legislative Branch Agencies

Legislative Branch Boards and Commissions

Federal funds

General and Special Funds:

Medicare Payment Advisory Commission

(Medicare):

(Spending authority from offsetting collections, discretionary)	571 BA	8	8	9	9	9	10	10
(Outlays)	O	8	8	9	9	9	10	10

Medicare Payment Advisory Commission (gross)	BA	8	8	9	9	9	10	10
	O	8	8	9	9	9	10	10

Offsetting collections from Federal sources		-8	-8	-9	-9	-9	-10	-10
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Total (Medicare) (net)	BA							
	O							

Total Medicare Payment Advisory Commission	BA							
	O							

Census Monitoring Board:

Outlays	376 O	1						
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United States Commission on International Religious Freedom:

Appropriation, discretionary	801 BA	3	3	3	3	3	3	3
Outlays	O	3	4	3	3	3	3	3

Other legislative branch boards and commissions

(Other general government):

(Appropriation, discretionary)	808 BA	5	3	3	3	3	3	3
(Spending authority from offsetting collections, discretionary)	BA	2						

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
(Outlays)	O	7	6	7	5	3	3	3
Other legislative branch boards and commissions (gross)	BA	7	3	3	3	3	3	3
	O	7	6	7	5	3	3	3
Offsetting collections from Federal sources		-2						
Total (Other general government) (net)	BA	5	3	3	3	3	3	3
	O	5	6	7	5	3	3	3
Total Other legislative branch boards and commissions	BA	5	3	3	3	3	3	3
	O	5	6	7	5	3	3	3
Payment to Russian Leadership Development Center trust fund:								
Appropriation, discretionary	154 BA	8	10	15	15	16	16	16
Outlays	O	8	10	15	15	16	16	16
	Trust funds							
Gifts and donations, Millennial Housing Commission:								
Appropriation, discretionary	801 BA	4						
Outlays	O	2						
U.S. Capitol Preservation Commission:								
Appropriation, mandatory	801 BA	27	5	1	1	1	1	1
Outlays	O	1		17	28	10	10	
John C. Stennis Center for Public Service Training and Development trust fund:								
Appropriation, mandatory	801 BA	1	3	3	2	2	2	2
Outlays	O	1	2	2	2	2	2	2
Russian Leadership Development Center trust fund:								
Appropriation, discretionary	154 BA	21	10	15	15	16	16	16
Outlays	O	9	10	13	15	15	16	16
Total Federal funds Legislative Branch Boards and Commissions	BA	16	16	21	21	22	22	22
	O	17	20	25	23	22	22	22
Total Trust funds Legislative Branch Boards and Commissions	BA	53	18	19	18	19	19	19
	O	13	12	32	45	27	28	18
Summary								
Federal funds:								
(As shown in detail above)	BA	3,633	3,799	4,171	4,281	4,377	4,478	4,589
	O	3,242	3,967	4,329	4,152	4,254	4,352	4,457
Deductions for offsetting receipts:								
Intrafund transactions	908 BA/O	-12	-22	-26	-25	-27	-28	-29
Total Federal funds	BA	3,621	3,777	4,145	4,256	4,350	4,450	4,560
	O	3,230	3,945	4,303	4,127	4,227	4,324	4,428
Trust funds:								
(As shown in detail above)	BA	71	38	38	37	37	37	37
	O	35	32	50	62	45	46	36
Deductions for offsetting receipts:								
Proprietary receipts from the public	801 BA/O	-25	-4					
	908 BA/O	-1	-1	-1	-1	-1	-1	-1
Total Trust funds	BA	45	33	37	36	36	36	36
	O	9	27	49	61	44	45	35
Interfund transactions	154 BA/O	-20	-10	-15	-15	-16	-16	-16
	801 BA/O	-1	-1	-1	-1	-1	-1	-1
Total Legislative Branch	BA	3,645	3,799	4,166	4,276	4,369	4,469	4,579
	O	3,218	3,961	4,336	4,172	4,254	4,352	4,446

JUDICIAL BRANCH

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008

Supreme Court of the United States									
<i>Federal funds</i>									
General and Special Funds:									
Salaries and expenses:									
Appropriation, discretionary	752	BA	38	44	55	56	57	58	60
Appropriation, mandatory		BA	2	2	2	3	3	3	3
Outlays		O	39	45	56	55	58	60	63
Total Salaries and expenses		BA	40	46	57	59	60	61	63
		O	39	45	56	55	58	60	63
Care of the building and grounds:									
Appropriation, discretionary	752	BA	78	54	5	5	5	5	5
Outlays		O	7	30	67	27	21	5	5
Total Federal funds Supreme Court of the United States		BA	118	100	62	64	65	66	68
		O	46	75	123	82	79	65	68

United States Court of Appeals for the Federal Circuit									
<i>Federal funds</i>									
General and Special Funds:									
Salaries and expenses:									
Appropriation, discretionary	752	BA	17	20	20	20	21	21	22
Appropriation, mandatory		BA	2	2	2	2	2	2	2
Outlays		O	18	21	22	22	22	24	24
Total Salaries and expenses		BA	19	22	22	22	23	23	24
		O	18	21	22	22	22	24	24

United States Court of International Trade									
<i>Federal funds</i>									
General and Special Funds:									
Salaries and expenses:									
Appropriation, discretionary	752	BA	11	12	12	12	12	13	13
Appropriation, mandatory		BA	2	2	2	2	2	2	2
Outlays		O	13	14	14	14	14	14	16
Total Salaries and expenses		BA	13	14	14	14	14	15	15
		O	13	14	14	14	14	14	16

Courts of Appeals, District Courts, and other Judicial Services									
<i>Federal funds</i>									
General and Special Funds:									
Salaries and expenses:									
Appropriation, discretionary	752	BA	3,356	3,753	3,913	3,986	4,067	4,157	4,263
Appropriation, mandatory		BA	252	264	275	281	292	303	315
Spending authority from offsetting collections, discretionary		BA	233	276	230	234	239	244	251
Outlays		O	3,850	4,278	4,406	4,496	4,592	4,698	4,821
Salaries and expenses (gross)		BA	3,841	4,293	4,418	4,501	4,598	4,704	4,829
		O	3,850	4,278	4,406	4,496	4,592	4,698	4,821
Offsetting collections from Federal sources			-174	-264	-179	-182	-186	-190	-195
Offsetting collections from non-Federal sources			-59	-12	-51	-52	-53	-54	-56
Total Salaries and expenses (net)		BA	3,608	4,017	4,188	4,267	4,359	4,460	4,578
		O	3,617	4,002	4,176	4,262	4,353	4,454	4,570
Defender services:									
Appropriation, discretionary	752	BA	501	589	635	647	660	675	692
Outlays		O	481	620	626	647	660	674	691
Fees of jurors and commissioners:									
Appropriation, discretionary	752	BA	48	58	53	54	55	56	58
Spending authority from offsetting collections, discretionary		BA	4						

JUDICIAL BRANCH—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	56	58	53	54	55	56	57
Fees of jurors and commissioners (gross)	BA	52	58	53	54	55	56	58
	O	56	58	53	54	55	56	57
Offsetting collections from Federal sources		-4						
Total Fees of jurors and commissioners (net)	BA	48	58	53	54	55	56	58
	O	52	58	53	54	55	56	57
Court security:								
Appropriation, discretionary	752 BA	276	298	311	330	348	367	387
Outlays	O	224	293	307	325	343	362	382
Judiciary filing fees:								
Appropriation, mandatory	752 BA	200	189	214	214	214	214	214
Outlays	O	214	189	214	214	214	214	214
Registry Administration:								
Appropriation, mandatory	752 BA	5	3	3	3	3	3	3
Outlays	O	5	3	3	3	3	3	3
Judiciary information technology fund:								
Appropriation, mandatory	752 BA	271	279	321	245	251	257	263
Outlays	O	293	282	298	264	269	274	280
Total Federal funds Courts of Appeals, District Courts, and other Judicial Services	BA	4,909	5,433	5,725	5,760	5,890	6,032	6,195
	O	4,886	5,447	5,677	5,769	5,897	6,037	6,197

Administrative Office of the United States Courts

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	752 BA	65	67	72	73	75	76	78
Spending authority from offsetting collections, discretionary	BA	46	51	54	55	56	57	59
Outlays	O	110	117	125	129	131	133	137
Salaries and expenses (gross)	BA	111	118	126	128	131	133	137
	O	110	117	125	129	131	133	137
Offsetting collections from Federal sources		-46	-51	-54	-55	-56	-57	-59
Total Salaries and expenses (net)	BA	65	67	72	73	75	76	78
	O	64	66	71	74	75	76	78

Federal Judicial Center

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	752 BA	20	22	22	22	23	23	24
Outlays	O	19	23	22	22	23	23	24

Trust funds

Gifts and donations, Federal Judicial Center Foundation:

Appropriation, mandatory	752 BA	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1

Judicial Retirement Funds

Federal funds

General and Special Funds:

Payment to judiciary trust funds:

Appropriation, mandatory	752 BA	37	35	29	30	32	35	36
Outlays	O	37	35	29	30	32	35	36

Trust funds

Judicial officers' retirement fund:

Appropriation, mandatory	602 BA	36	43	41	45	48	52	54
Outlays	O	20	23	25	29	32	35	36

Judicial survivors' annuities fund:

Appropriation, mandatory	602 BA	40	47	45	42	43	46	48
Outlays	O	14	14	15	16	16	17	17

JUDICIAL BRANCH—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
United States Court of Federal Claims Judges' retirement fund:								
Appropriation, mandatory	602 BA	3	3	4	4	4	4	4
Outlays	O	2	2	2	2	2	2	2
Total Federal funds Judicial Retirement Funds	BA	37	35	29	30	32	35	36
	O	37	35	29	30	32	35	36
Total Trust funds Judicial Retirement Funds	BA	79	93	90	91	95	102	106
	O	36	39	42	47	50	54	55

United States Sentencing Commission

Federal funds

General and Special Funds:

Salaries and expenses:								
Appropriation, discretionary	752 BA	12	13	13	13	14	14	14
Outlays	O	11	13	13	14	14	14	14

Summary

Federal funds:								
(As shown in detail above)	BA	5,193	5,706	5,959	5,998	6,136	6,284	6,454
	O	5,094	5,694	5,971	6,027	6,156	6,288	6,457
Deductions for offsetting receipts:								
Intrafund transactions	752 BA/O	-253	-255	-296	-295	-286	-290	-292
Proprietary receipts from the public	752 BA/O	-18	-24	-25	-26	-28	-29	-31
Total Federal funds	BA	4,922	5,427	5,638	5,677	5,822	5,965	6,131
	O	4,823	5,415	5,650	5,706	5,842	5,969	6,134
Trust funds:								
(As shown in detail above)	BA	80	94	91	92	96	103	107
	O	37	40	43	48	51	55	56
Interfund transactions	752 BA/O	-37	-36	-30	-31	-33	-36	-37
Total Judicial Branch	BA	4,965	5,485	5,699	5,738	5,885	6,032	6,201
	O	4,823	5,419	5,663	5,723	5,860	5,988	6,153

DEPARTMENT OF AGRICULTURE

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008

Office of the Secretary

Federal funds

General and Special Funds:

Office of the Secretary:								
Appropriation, discretionary	352 BA	91	45	20	20	21	21	22
Spending authority from offsetting collections, discretionary	BA	6						
Outlays	O	33	70	25	21	21	21	22
Office of the Secretary (gross)	BA	97	45	20	20	21	21	22
	O	33	70	25	21	21	21	22
Change in uncollected customer payments from Federal sources	BA	3						
Portion of cash collections credited to expired accounts	BA	-3						
Offsetting collections from Federal sources		-6						
Total Office of the Secretary (net)	BA	91	45	20	20	21	21	22
	O	27	70	25	21	21	21	22
Fund for rural America								
(Agricultural research and services):								
(Outlays)	352 O	5	9	10	7	7		

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
(Area and regional development):								
(Outlays)	452 O	6						
Total Fund for rural America	O	11	9	10	7	7		
Trust funds								
Gifts and bequests:								
Appropriation, mandatory	352 BA	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1
Total Federal funds Office of the Secretary	BA	91	45	20	20	21	21	22
	O	38	79	35	28	28	21	22
Total Trust funds Office of the Secretary	BA	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1
Executive Operations								
Federal funds								
General and Special Funds:								
Executive operations:								
Appropriation, discretionary	352 BA	28	33	35	36	36	37	38
Appropriation, mandatory	BA	1	2	2	2	2	2	
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1
Outlays	O	28	36	38	39	39	40	39
Executive operations (gross)	BA	30	36	38	39	39	40	39
	O	28	36	38	39	39	40	39
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Executive operations (net)	BA	29	35	37	38	38	39	38
	O	27	35	37	38	38	39	38
Office of the Chief Financial Officer:								
Appropriation, discretionary	352 BA	5	8	8	8	8	8	9
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2
Outlays	O	9	10	10	10	10	10	10
Office of the Chief Financial Officer (gross)	BA	7	10	10	10	10	10	11
	O	9	10	10	10	10	10	10
Change in uncollected customer payments from Federal sources	BA	-1						
Offsetting collections from Federal sources		-2	-2	-2	-2	-2	-2	-2
Total Office of the Chief Financial Officer (net)	BA	4	8	8	8	8	8	9
	O	7	8	8	8	8	8	8
Office of the Chief Information Officer:								
Appropriation, discretionary	352 BA	10	31	31	31	32	33	34
Spending authority from offsetting collections, discretionary	BA	25	6	6	6	6	6	7
Outlays	O	24	37	37	37	38	39	41
Office of the Chief Information Officer (gross)	BA	35	37	37	37	38	39	41
	O	24	37	37	37	38	39	41
Change in uncollected customer payments from Federal sources	BA	-15						
Portion of cash collections credited to expired accounts	BA	3						
Offsetting collections from Federal sources		-13	-6	-6	-6	-6	-6	-7
Total Office of the Chief Information Officer (net)	BA	10	31	31	31	32	33	34
	O	11	31	31	31	32	33	34
Common computing environment:								
Appropriation, discretionary	352 BA	59	133	177	180	184	188	193
Spending authority from offsetting collections, discretionary	BA		24	23	23	24	24	25
Outlays	O	56	168	219	210	208	212	217
Common computing environment (gross)	BA	59	157	200	203	208	212	218
	O	56	168	219	210	208	212	217

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources			-24	-23	-23	-24	-24	-25
Total Common computing environment (net)	BA	59	133	177	180	184	188	193
	O	56	144	196	187	184	188	192
Intragovernmental Funds:								
Working capital fund:								
Appropriation, discretionary	352 BA	16	21					
Spending authority from offsetting collections, discretionary	BA	332	336	336	342	349	357	366
Outlays	O	302	356	336	341	348	356	365
Working capital fund (gross)	BA	348	357	336	342	349	357	366
	O	302	356	336	341	348	356	365
Change in uncollected customer payments from Federal sources	BA	13						
Offsetting collections from Federal sources		-345	-336	-336	-342	-349	-357	-366
Total Working capital fund (net)	BA	16	21					
	O	-43	20		-1	-1	-1	-1
Total Federal funds Executive Operations	BA	118	228	253	257	262	268	274
	O	58	238	272	263	261	267	271

Departmental Administration

Federal funds

General and Special Funds:

Departmental administration:

Appropriation, discretionary	352 BA	37	42	45	46	47	47	49
Spending authority from offsetting collections, discretionary	BA	14	22	18	18	19	19	20
Outlays	O	54	62	62	65	66	67	69
Departmental administration (gross)	BA	51	64	63	64	66	66	69
	O	54	62	62	65	66	67	69
Change in uncollected customer payments from Federal sources	BA	-7						
Portion of cash collections credited to expired accounts	BA	7						
Offsetting collections from Federal sources		-14	-22	-18	-18	-19	-19	-20
Total Departmental administration (net)	BA	37	42	45	46	47	47	49
	O	40	40	44	47	47	48	49

Hazardous materials management:

Appropriation, discretionary	304 BA	17	16	16	16	17	17	17
Outlays	O	18	18	18	18	18	18	19

Agriculture buildings and facilities:

Appropriation, discretionary	352 BA	179	189	199	203	206	212	217
Spending authority from offsetting collections, discretionary	BA	2	1	1	1	1	1	1
Outlays	O	186	190	200	203	207	213	218
Agriculture buildings and facilities (gross)	BA	181	190	200	204	207	213	218
	O	186	190	200	203	207	213	218
Change in uncollected customer payments from Federal sources	BA	-1						
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Agriculture buildings and facilities (net)	BA	179	189	199	203	206	212	217
	O	185	189	199	202	206	212	217
Total Federal funds Departmental Administration	BA	233	247	260	265	270	276	283
	O	243	247	261	267	271	278	285

Office of Communications

Federal funds

General and Special Funds:

Office of Communications:

Appropriation, discretionary	352 BA	9	10	10	10	10	11	11
Spending authority from offsetting collections, discretionary	BA		1	1	1	1	1	1

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	9	10	11	11	12	12	12
Office of Communications (gross)	BA	9	11	11	11	11	12	12
	O	9	10	11	11	12	12	12
Offsetting collections from Federal sources			-1	-1	-1	-1	-1	-1
Total Office of Communications (net)	BA	9	10	10	10	10	11	11
	O	9	9	10	10	11	11	11

Office of the Inspector General

Federal funds

General and Special Funds:

Office of the Inspector General:

Appropriation, discretionary	352 BA	71	78	82	84	85	87	89
Spending authority from offsetting collections, discretionary	BA	4	2	2	2	2	2	2
Outlays	O	74	78	83	86	87	89	91
Office of the Inspector General (gross)	BA	75	80	84	86	87	89	91
	O	74	78	83	86	87	89	91
Change in uncollected customer payments from Federal sources	BA	-3						
Portion of cash collections credited to expired accounts	BA	1						
Offsetting collections from Federal sources		-2	-2	-2	-2	-2	-2	-2
Total Office of the Inspector General (net)	BA	71	78	82	84	85	87	89
	O	72	76	81	84	85	87	89

Office of the General Counsel

Federal funds

General and Special Funds:

Office of the General Counsel:

Appropriation, discretionary	352 BA	33	36	37	38	38	39	40
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1
Outlays	O	34	37	38	39	39	40	41
Office of the General Counsel (gross)	BA	34	37	38	39	39	40	41
	O	34	37	38	39	39	40	41
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Office of the General Counsel (net)	BA	33	36	37	38	38	39	40
	O	33	36	37	38	38	39	40

Economic Research Service

Federal funds

General and Special Funds:

Economic Research Service:

Appropriation, discretionary	352 BA	67	73	77	78	80	82	84
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3
Outlays	O	73	75	80	81	82	85	87
Economic Research Service (gross)	BA	70	76	80	81	83	85	87
	O	73	75	80	81	82	85	87
Offsetting collections from Federal sources		-3	-3	-3	-3	-3	-3	-3
Total Economic Research Service (net)	BA	67	73	77	78	80	82	84
	O	70	72	77	78	79	82	84

National Agricultural Statistics Service

Federal funds

General and Special Funds:

National Agricultural Statistics Service:

Appropriation, discretionary	352 BA	115	141	136	139	141	144	148
Spending authority from offsetting collections, discretionary	BA	12	16	16	16	17	17	17

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	127	147	152	155	159	163	166
National Agricultural Statistics Service (gross)	BA	127	157	152	155	158	161	165
	O	127	147	152	155	159	163	166
Offsetting collections from Federal sources		-8	-13	-13	-13	-14	-14	-14
Offsetting collections from non-Federal sources		-4	-3	-3	-3	-3	-3	-3
Total National Agricultural Statistics Service (net)	BA	115	141	136	139	141	144	148
	O	115	131	136	139	142	146	149

Agricultural Research Service

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	352	BA	1,006	957	987	1,006	1,026	1,049	1,075
Spending authority from offsetting collections, discretionary		BA	50	64	64	65	67	68	70
Outlays		O	1,005	1,078	1,049	1,065	1,089	1,111	1,140
Salaries and expenses (gross)		BA	1,056	1,021	1,051	1,071	1,093	1,117	1,145
		O	1,005	1,078	1,049	1,065	1,089	1,111	1,140
Offsetting collections from Federal sources			-43	-55	-55	-56	-57	-58	-60
Offsetting collections from non-Federal sources			-7	-9	-9	-9	-9	-10	-10
Total Salaries and expenses (net)		BA	1,006	957	987	1,006	1,027	1,049	1,075
		O	955	1,014	985	1,000	1,023	1,043	1,070

Buildings and facilities:

Appropriation, discretionary	352	BA	190	15	24	24	25	25	26
Outlays		O	42	59	78	74	67	35	25

Trust funds

Miscellaneous contributed funds:

Appropriation, mandatory	352	BA	18	20	23	23	23	23	23
Outlays		O	20	20	22	23	24	24	24
Total Federal funds Agricultural Research Service		BA	1,196	972	1,011	1,030	1,052	1,074	1,101
		O	997	1,073	1,063	1,074	1,090	1,078	1,095
Total Trust funds Agricultural Research Service		BA	18	20	23	23	23	23	23
		O	20	20	22	23	24	24	24

Cooperative State Research, Education, and Extension Service

Federal funds

General and Special Funds:

Integrated activities:

Appropriation, discretionary	352	BA	43	45	63	64	66	67	68
Outlays		O	19	31	42	61	62	64	67

Initiative for future agriculture and food systems:

Appropriation, discretionary	352	BA	-120	-120	-120				
Appropriation, mandatory		BA	120	120	120	140	160	200	200
Outlays		O	39	41	45	77	57	115	171
Total Initiative for future agriculture and food systems		BA				140	160	200	200
		O	39	41	45	77	57	115	171

Research and education activities:

Appropriation, discretionary	352	BA	551	560	526	536	547	559	573
Spending authority from offsetting collections, discretionary		BA	12	16	16	16	17	17	17
Outlays		O	527	560	544	542	559	566	579
Research and education activities (gross)		BA	563	576	542	552	564	576	590
		O	527	560	544	542	559	566	579
Change in uncollected customer payments from Federal sources		BA	3						
Portion of cash collections credited to expired accounts		BA	-3						

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources		-12	-16	-16	-16	-17	-17	-17
Total Research and education activities (net)	BA	551	560	526	536	547	559	573
	O	515	544	528	526	542	549	562
Buildings and facilities:								
Outlays	352 O	24	4	4	4			
Extension activities:								
Appropriation, discretionary	352 BA	439	418	422	430	439	448	460
Appropriation, mandatory	BA	10						
Spending authority from offsetting collections, discretionary	BA	17	25	25	25	26	27	27
Outlays	O	449	465	473	452	461	472	481
Extension activities (gross)	BA	466	443	447	455	465	475	487
	O	449	465	473	452	461	472	481
Offsetting collections from Federal sources		-17	-25	-25	-25	-26	-27	-27
Total Extension activities (net)	BA	449	418	422	430	439	448	460
	O	432	440	448	427	435	445	454
Outreach for socially disadvantaged farmers:								
Appropriation, discretionary	351 BA	3	3	4	4	4	4	4
Outlays	O		3	4	4	4	4	4
Total Federal funds Cooperative State Research, Education, and Extension Service	BA	1,046	1,026	1,015	1,174	1,216	1,278	1,305
	O	1,029	1,063	1,071	1,099	1,100	1,177	1,258

Animal and Plant Health Inspection Service

Federal funds

General and Special Funds:

Salaries and expenses:								
Appropriation, discretionary	352 BA	808	692	695	708	722	738	757
				<i>7-8</i>	<i>7-8</i>	<i>7-8</i>	<i>7-8</i>	<i>7-9</i>
Appropriation, mandatory	BA	41	152	108	110	113	116	119
Spending authority from offsetting collections, discretionary	BA	96	88	82	84	85	87	89
				<i>7-8</i>	<i>7-8</i>	<i>7-8</i>	<i>7-8</i>	<i>7-9</i>
Outlays	O	821	1,156	898	899	918	939	963
Salaries and expenses (gross)	BA	945	932	885	902	920	941	965
	O	821	1,156	898	899	918	939	963
Change in uncollected customer payments from Federal sources	BA	-22						
Portion of cash collections credited to expired accounts	BA	10						
Offsetting collections from Federal sources		-84	-88	-82	-84	-85	-87	-89
Offsetting collections from non-Federal sources				<i>7-8</i>	<i>7-8</i>	<i>7-8</i>	<i>7-8</i>	<i>7-9</i>
Total Salaries and expenses (net)	BA	849	844	795	810	827	846	867
	O	737	1,068	808	807	825	844	865
Buildings and facilities:								
Appropriation, discretionary	352 BA	18	10	5	5	5	5	5
Outlays	O	2	18	9	5	5	5	5
Miscellaneous trust funds:								
Appropriation, mandatory	352 BA	15	13	13	13	13	13	13
Outlays	O	13	12	13	13	13	13	13
Total Federal funds Animal and Plant Health Inspection Service	BA	867	854	800	815	832	851	872
	O	739	1,086	817	812	830	849	870
Total Trust funds Animal and Plant Health Inspection Service	BA	15	13	13	13	13	13	13
	O	13	12	13	13	13	13	13

Trust funds

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008

Food Safety and Inspection Service

Federal funds

General and Special Funds:

Salaries and expenses:								
Appropriation, discretionary	554 BA	730	756	797	812	829	847	868
				J -122	J -124	J -127	J -130	J -133
Spending authority from offsetting collections, discretionary	BA	102	99	99	100	102	104	106
				J 122	J 124	J 127	J 130	J 133
Outlays	O	814	852	896	911	930	950	974
Salaries and expenses (gross)	BA	832	855	896	912	931	951	974
	O	814	852	896	911	930	950	974
Offsetting collections from Federal sources		-1						
Offsetting collections from non-Federal sources		-101	-99	-99	-100	-102	-104	-106
				J -122	J -124	J -127	J -130	J -133
Total Salaries and expenses (net)	BA	730	756	675	688	702	717	735
	O	712	753	675	687	701	716	735

Trust funds

Expenses and refunds, inspection and grading of farm products:								
Appropriation, mandatory	352 BA		3	3	4	4	4	4
Outlays	O	5	3	3	4	4	4	4

Grain Inspection, Packers and Stockyards Administration

Federal funds

General and Special Funds:

Salaries and expenses:								
Appropriation, discretionary	352 BA	33	40	42	43	44	45	46
			J -27	J -29	J -30	J -30	J -31	J -32
Spending authority from offsetting collections, discretionary	BA		J 27	J 29	J 30	J 30	J 31	J 32
Outlays	O	33	39	42	42	44	45	46
Salaries and expenses (gross)	BA	33	40	42	43	44	45	46
	O	33	39	42	42	44	45	46
Offsetting collections from non-Federal sources			J -27	J -29	J -30	J -30	J -31	J -32
Total Salaries and expenses (net)	BA	33	13	13	13	14	14	14
	O	33	12	13	12	14	14	14

Public Enterprise Funds:

Limitation on inspection and weighing services expenses:								
Spending authority from offsetting collections, mandatory	352 BA	34	42	42	42	42	42	42
Outlays	O	34	42	42	42	42	42	42
Limitation on inspection and weighing services expenses (gross)	BA	34	42	42	42	42	42	42
	O	34	42	42	42	42	42	42
Offsetting collections from non-Federal sources		-34	-42	-42	-42	-42	-42	-42
Total Limitation on inspection and weighing services expenses (net)	BA							
	O							
Total Federal funds Grain Inspection, Packers and Stockyards Administration	BA	33	13	13	13	14	14	14
	O	33	12	13	12	14	14	14

Agricultural Marketing Service

Federal funds

General and Special Funds:

Marketing services:								
Appropriation, discretionary	352 BA	71	75	76	77	79	81	83
Spending authority from offsetting collections, discretionary	BA	46	65	66	67	69	70	72
Outlays	O	121	126	146	144	148	150	154

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Limitation on administrative level		(61)	(62)	(63)	(64)	(65)	(67)	(69)
Marketing services (gross)	BA	117	140	142	144	148	151	155
	O	121	126	146	144	148	150	154
Offsetting collections from non-Federal sources		-46	-65	-66	-67	-69	-70	-72
Total Marketing services (net)	BA	71	75	76	77	79	81	83
	O	75	61	80	77	79	80	82
Payments to States and possessions:								
Appropriation, discretionary	352 BA	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1
Perishable Agricultural Commodities Act fund:								
Appropriation, mandatory	352 BA	9	8	8	8	8	8	8
Outlays	O	.....	8	8	8	8	8	8
Funds for strengthening markets, income, and supply (section 32):								
Appropriation, mandatory	605 BA	888	978	1,148	1,148	1,148	1,148	1,148
Spending authority from offsetting collections, mandatory	BA	1	1	1	1	1	1	1
Outlays	O	915	1,170	848	1,148	1,148	1,148	1,148
Funds for strengthening markets, income, and supply (section 32) (gross)	BA	889	979	1,149	1,149	1,149	1,149	1,149
	O	915	1,170	848	1,148	1,148	1,148	1,148
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Funds for strengthening markets, income, and supply (section 32) (net)	BA	888	978	1,148	1,148	1,148	1,148	1,148
	O	914	1,169	847	1,147	1,147	1,147	1,147
<i>Trust funds</i>								
Expenses and refunds, inspection and grading of farm products:								
Appropriation, mandatory	352 BA	130	120	120	120	120	120	120
Outlays	O	116	115	120	120	120	120	120
Milk market orders assessment fund:								
Spending authority from offsetting collections, mandatory	351 BA	44	44	44	44	44	44	44
Outlays	O	43	44	44	44	44	44	44
Milk market orders assessment fund (gross)	BA	44	44	44	44	44	44	44
	O	43	44	44	44	44	44	44
Offsetting collections from non-Federal sources		-44	-44	-44	-44	-44	-44	-44
Total Milk market orders assessment fund (net)	BA	.....	.....	.....	.....	.....	.....	.....
	O	-1	.....	.....	.....	.....	.....	.....
Total Federal funds Agricultural Marketing Service	BA	969	1,062	1,233	1,234	1,236	1,238	1,240
	O	990	1,239	936	1,233	1,235	1,236	1,238
Total Trust funds Agricultural Marketing Service	BA	130	120	120	120	120	120	120
	O	115	115	120	120	120	120	120

Risk Management Agency

Federal funds

General and Special Funds:

Administrative and operating expenses:

Appropriation, discretionary	351 BA	74	71	78	79	81	83	85
Outlays	O	84	73	76	79	81	82	84

Public Enterprise Funds:

Federal crop insurance corporation fund:

Appropriation, discretionary	351 BA	.....	-115	-68	-69	-71	-72	-74
Appropriation, mandatory	BA	2,818	2,911	3,368	3,095	3,236	3,388	3,517
Spending authority from offsetting collections, mandatory	BA	819	1,190	856	891	935	971	992
Outlays	O	3,765	4,316	3,559	3,908	4,090	4,408	4,427
Federal crop insurance corporation fund (gross)	BA	3,637	3,986	4,156	3,917	4,100	4,287	4,435
	O	3,765	4,316	3,559	3,908	4,090	4,408	4,427

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-819	-1,190	-856	-891	-935	-971	-992
Total Federal crop insurance corporation fund (net)	BA	2,818	2,796	3,300	3,026	3,165	3,316	3,443
	O	2,946	3,126	2,703	3,017	3,155	3,437	3,435
Total Federal funds Risk Management Agency	BA	2,892	2,867	3,378	3,105	3,246	3,399	3,528
	O	3,030	3,199	2,779	3,096	3,236	3,519	3,519

Farm Service Agency
Federal funds

General and Special Funds:

Salaries and expenses:								
Appropriation, discretionary	351 BA	938	1,036	1,017	1,036	1,057	1,080	1,108
Spending authority from offsetting collections, discretionary	BA	431	408	445	453	463	473	485
Outlays	O	1,322	1,465	1,518	1,488	1,518	1,551	1,590
Salaries and expenses (gross)	BA	1,369	1,444	1,462	1,489	1,520	1,553	1,593
	O	1,322	1,465	1,518	1,488	1,518	1,551	1,590
Change in uncollected customer payments from Federal sources	BA	-18						
Offsetting collections from Federal sources		-385	-377	-414	-422	-430	-440	-451
Offsetting collections from non-Federal sources		-28	-31	-31	-31	-32	-33	-34
Total Salaries and expenses (net)	BA	938	1,036	1,017	1,036	1,058	1,080	1,108
	O	909	1,057	1,073	1,035	1,056	1,078	1,105
State mediation grants:								
Appropriation, discretionary	351 BA	3	4	4	4	4	4	4
Outlays	O	3	3	3	4	4	4	4
Tree assistance program:								
Outlays	351 O		2	2				
Conservation reserve program:								
Outlays	302 O	2						
Agricultural conservation program:								
Spending authority from offsetting collections, discretionary	302 BA	6						
Outlays	O	1	2	2	2	1	1	
Agricultural conservation program (gross)	BA	6						
	O	1	2	2	2	1	1	
Change in uncollected customer payments from Federal sources	BA	-6						
Total Agricultural conservation program (net)	BA							
	O	1	2	2	2	1	1	
Emergency conservation program:								
Appropriation, discretionary	453 BA		49					
Outlays	O	32	79	45	27			

Public Enterprise Funds:

Commodity Credit Corporation fund								
(Conservation and land management):								
(Authority to borrow, mandatory)	302 BA	1,985	2,016	2,119	2,149	2,299	2,348	2,267
(Outlays)	O	2,073	2,290	2,320	2,243	2,367	2,390	2,282
(Farm income stabilization):								
(Appropriation, discretionary)	351 BA		-175	-50	-51	-52	-53	-54
(Authority to borrow, mandatory)	BA	14,760	13,337	12,902	15,809	15,113	13,781	11,982
(Spending authority from offsetting collections, mandatory)	BA	10,695	11,911	12,850	12,589	12,477	12,257	12,327
(Outlays)	O	24,536	25,368	25,890	28,511	27,776	26,225	24,508
Commodity Credit Corporation fund (gross)	BA	27,440	27,089	27,821	30,496	29,837	28,333	26,522
	O	26,609	27,658	28,210	30,754	30,143	28,615	26,790
Offsetting collections from Federal sources		-1,424	-1,776	-1,756	-1,756	-1,756	-1,756	-1,756
Offsetting collections from non-Federal sources		-9,271	-10,135	-11,094	-10,833	-10,721	-10,501	-10,571
Total (Farm income stabilization) (net)	BA	14,760	13,162	12,852	15,758	15,061	13,728	11,928
	O	13,841	13,457	13,040	15,922	15,299	13,968	12,181
Total Commodity Credit Corporation fund	BA	16,745	15,178	14,971	17,907	17,360	16,076	14,195
	O	15,914	15,747	15,360	18,165	17,666	16,358	14,463

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate							
			2003	2004	2005	2006	2007	2008		
Credit Accounts:										
Agricultural credit insurance fund program account:										
Appropriation, discretionary	351	BA	460	499	509	519	529	541	554	
Appropriation, mandatory		BA	1,286	144						
Outlays		O	1,744	647	510	519	529	540	554	
Limitation on direct loan activity			(885)	(802)	(852)	(868)	(886)	(905)	(928)	
Limitation on loan guarantee commitments			(2,755)	(3,000)	(2,666)	(2,716)	(2,771)	(2,832)	(2,904)	
Total Agricultural credit insurance fund program account			BA	1,746	643	509	519	529	541	554
			O	1,744	647	510	519	529	540	554
Agricultural credit insurance fund liquidating account:										
Spending authority from offsetting collections, mandatory	351	BA	62	38	17	14	13	11	10	
Outlays		O	12	38	17	14	13	11	10	
Agricultural credit insurance fund liquidating account (gross)			BA	62	38	17	14	13	11	10
			O	12	38	17	14	13	11	10
Offsetting collections from non-Federal sources				-862	-838	-784	-550	-485	-440	-400
Total Agricultural credit insurance fund liquidating account (net)			BA	-800	-800	-767	-536	-472	-429	-390
			O	-850	-800	-767	-536	-472	-429	-390
Commodity Credit Corporation export loans program account:										
Appropriation, discretionary	351	BA	4	4	4	4	4	4	4	
Appropriation, mandatory		BA	413	843	297	297	297	297	297	
Outlays		O	261	851	293	301	301	301	301	
Total Commodity Credit Corporation export loans program account			BA	417	847	301	301	301	301	301
			O	261	851	293	301	301	301	301
Commodity Credit Corporation guaranteed loans liquidating account:										
Spending authority from offsetting collections, mandatory	351	BA	-3	1	1	1	1	1	1	
Outlays		O	-3	1	1					
Commodity Credit Corporation guaranteed loans liquidating account (gross)			BA	-3	1	1	1	1	1	
			O	-3	1	1				
Offsetting collections from non-Federal sources				-498	-479	-450	-438	-436	-436	-432
Total Commodity Credit Corporation guaranteed loans liquidating account (net)			BA	-501	-478	-449	-437	-435	-435	-431
			O	-501	-478	-449	-438	-436	-436	-432
Farm storage facility loans program account:										
Appropriation, mandatory	351	BA	4	2	1	1	1	1	1	
Outlays		O	2	2	1	1	1	1	1	
Apple loans program account:										
Appropriation, mandatory	351	BA		1						
Outlays		O		1						
Emergency boll weevil loan program account:										
Appropriation, mandatory	351	BA		1						
Outlays		O		1						
Total Federal funds Farm Service Agency			BA	18,552	16,483	15,587	18,795	18,346	17,139	15,342
			O	17,517	17,114	16,073	19,080	18,650	17,418	15,606

Natural Resources Conservation Service

Federal funds

General and Special Funds:

Conservation operations:								
Appropriation, discretionary	302 BA	778	703	704	717	732	748	767
Appropriation, mandatory	BA	5	14	14	14	14	14	
Spending authority from offsetting collections, discretionary	BA	123	56	56	57	58	59	61
Outlays	O	984	816	779	794	806	819	825
Conservation operations (gross)	BA	906	773	774	788	804	821	828
	O	984	816	779	794	806	819	825
Change in uncollected customer payments from Federal sources	BA	61						
Offsetting collections from Federal sources		-167	-35	-35	-36	-36	-37	-38

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account			2002 actual	estimate						
				2003	2004	2005	2006	2007	2008	
Offsetting collections from non-Federal sources			-17	-21	-21	-21	-22	-22	-23	
Total Conservation operations (net)			BA O	783 800	717 760	718 723	731 737	746 748	762 760	767 764
Farm bill technical assistance:										
Appropriation, discretionary			302 BA	.....	333	432	440	449	459	471
Outlays			O	.....	293	413	437	448	458	469
Farm security and rural investment programs:										
Appropriation, discretionary			302 BA	.....	-145	-259	-264	-269	-275	-282
Appropriation, mandatory			BA	567	1,220	1,677	2,210	2,219	2,296	2,499
						B-215	B-332	B-447	B-603	
Outlays			O	213	613	1,091	1,578	1,898	2,027	2,215
						B-215	B-332	B-447	B-603	
Total Farm security and rural investment programs			BA O	567 213	1,075 613	1,418 1,091	1,731 1,363	1,618 1,566	1,574 1,580	1,614 1,612
Watershed surveys and planning:										
Appropriation, discretionary			301 BA	11	.....	5	5	5	5	5
Spending authority from offsetting collections, discretionary			BA	.....	1	1	1	1	1	1
Outlays			O	11	3	5	6	6	7	7
Watershed surveys and planning (gross)			BA O	11 11	1 3	6 5	6 6	6 6	6 7	6 7
Offsetting collections from non-Federal sources .....				.....	-1	-1	-1	-1	-1	-1
Total Watershed surveys and planning (net)			BA O	11 11	 2	5 4	5 5	5 5	5 6	5 6
Watershed and flood prevention operations:										
Appropriation, discretionary			301 BA	200	110	40	41	42	42	44
Spending authority from offsetting collections, discretionary			BA	22	2	5	5	5	5	5
Outlays			O	195	228	214	91	76	47	48
Watershed and flood prevention operations (gross)			BA O	222 195	112 228	45 214	46 91	47 76	47 47	49 48
Change in uncollected customer payments from Federal sources			BA	-1	.....	.....	.....	.....	.....	.....
Offsetting collections from Federal sources				-14	.....	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources				-7	-2	-2	-2	-2	-2	-2
Total Watershed and flood prevention operations (net)			BA O	200 174	110 226	40 209	41 86	42 71	42 42	44 43
Watershed rehabilitation program:										
Appropriation, discretionary			301 BA	10	-45	-40	-40	-40	-39	-39
Appropriation, mandatory			BA	.....	45	50	50	50	50	50
Outlays			O	6	2	8	9	10	10	10
Total Watershed rehabilitation program			BA O	10 6	 2	10 8	10 9	10 10	11 10	11 10
Resource conservation and development:										
Appropriation, discretionary			302 BA	48	49	50	51	52	53	54
Spending authority from offsetting collections, discretionary			BA	.....	1	1	1	1	1	1
Outlays			O	49	50	52	52	53	54	55
Resource conservation and development (gross)			BA O	48 49	50 50	51 52	52 52	53 53	54 54	55 55
Offsetting collections from non-Federal sources .....				.....	-1	-1	-1	-1	-1	-1
Total Resource conservation and development (net)			BA O	48 49	49 49	50 51	51 51	52 52	53 53	54 54
Great plains conservation program:										
Outlays			302 O	2	2	1	.....	.....	.....	.....
Forestry incentives program:										
Appropriation, discretionary			302 BA	7	.....	.....	.....	.....	.....	.....
Outlays			O	7	6	6	2	.....	.....	.....

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Water bank program:								
Outlays	302 O	3	3	1				
Colorado river basin salinity control program:								
Outlays	304 O	1	1	1				
Wetlands reserve program:								
Outlays	302 O	1	3	3				
Wildlife habitat incentives program:								
Outlays	302 O	6	4	4	4	4	4	4
Credit Accounts:								
Agricultural resource conservation demonstration program account:								
Appropriation, mandatory	351 BA		1					
Outlays	O	3	1					
<i>Trust funds</i>								
Miscellaneous contributed funds:								
Appropriation, mandatory	302 BA	11						
Outlays	O	4	4	4	3			
Total Federal funds Natural Resources Conservation Service	BA	1,626	2,285	2,673	3,009	2,922	2,906	2,966
	O	1,276	1,965	2,515	2,694	2,904	2,913	2,962
Total Trust funds Natural Resources Conservation Service	BA	11						
	O	4	4	4	3			

Rural Development

Federal funds

General and Special Funds:

Salaries and expenses:								
Appropriation, discretionary	452 BA	133	141	148	151	154	157	161
Spending authority from offsetting collections, discretionary	BA	482	509	552	562	574	586	601
Outlays	O	623	638	691	709	724	740	758
Salaries and expenses (gross)	BA	615	650	700	713	728	743	762
	O	623	638	691	709	724	740	758
Change in uncollected customer payments from Federal sources	BA	-1						
Portion of cash collections credited to expired accounts	BA	16						
Offsetting collections from Federal sources		-497	-509	-552	-562	-574	-586	-601
Total Salaries and expenses (net)	BA	133	141	148	151	154	157	161
	O	126	129	139	147	150	154	157

Credit Accounts:

Rural community advancement program:								
Appropriation, discretionary	452 BA	806	792	478	487	497	508	521
Appropriation, mandatory	BA	434						
Outlays	O	842	704	632	616	561	560	539
Limitation on direct loan activity		(1,051)	(1,064)	(1,305)	(1,329)	(1,356)	(1,386)	(1,422)
Limitation on loan guarantee commitments		(989)	(1,018)	(887)	(904)	(922)	(942)	(966)
Total Rural community advancement program	BA	1,240	792	478	487	497	508	521
	O	842	704	632	616	561	560	539
Total Federal funds Rural Development	BA	1,373	933	626	638	651	665	682
	O	968	833	771	763	711	714	696

Rural Housing Service

Federal funds

General and Special Funds:

Rural housing assistance grants:								
Appropriation, discretionary	604 BA	39	42	42	43	43	45	46
Outlays	O	48	53	51	45	44	44	44
Rental assistance program:								
Appropriation, discretionary	604 BA	701	712	740	754	769	786	806
Outlays	O	651	689	717	750	773	792	805
Mutual and self-help housing grants:								
Appropriation, discretionary	604 BA	35	34	34	35	35	36	37
Outlays	O	26	42	38	41	35	36	38

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Rural community grants:								
Appropriation, discretionary	452 BA		-10	-10	-10	-10	-10	
Appropriation, mandatory	BA		10	10	10	10	10	
Outlays	O							
Total Rural community grants	BA O							
Rural community fire protection grants:								
Outlays	452 O	1						
Credit Accounts:								
Farm labor program account:								
Appropriation, discretionary	604 BA	31	35	35	35	37	37	39
Outlays	O	2	12	23	41	22	30	33
Limitation on direct loan activity		(47)	(36)	(42)	(43)	(44)	(45)	(46)
Rural housing insurance fund program account:								
Appropriation, discretionary	371 BA	664	692	696	709	723	739	759
Appropriation, mandatory	BA	168	2					
Outlays	O	837	712	715	708	719	735	756
Limitation on direct loan activity		(1,248)	(1,074)	(1,494)	(1,522)	(1,553)	(1,587)	(1,627)
Limitation on loan guarantee commitments		(2,724)	(2,850)	(2,825)	(2,878)	(2,936)	(3,001)	(3,077)
Total Rural housing insurance fund program account	BA O	832 837	694 712	696 715	709 708	723 719	739 735	759 756
Rural housing insurance fund liquidating account:								
Spending authority from offsetting collections, mandatory	371 BA	489	371	239	195	89	65	60
Outlays	O	589	397	239	217	177	64	60
Rural housing insurance fund liquidating account (gross)	BA O	489 589	371 397	239 239	195 217	89 177	65 64	60 60
Offsetting collections from Federal sources		-4						
Offsetting collections from non-Federal sources		-1,862	-1,703	-1,529	-1,396	-1,283	-1,189	-1,102
Total Rural housing insurance fund liquidating account (net)	BA O	-1,377 -1,277	-1,332 -1,306	-1,290 -1,290	-1,201 -1,179	-1,194 -1,106	-1,124 -1,125	-1,042 -1,042
Total Federal funds Rural Housing Service	BA O	261 288	185 202	257 254	375 406	413 487	519 512	645 634

Rural Business — Cooperative Service

Federal funds

General and Special Funds:

Rural empowerment zones and enterprise community grants:								
Appropriation, discretionary	452 BA	15						
Outlays	O	13	14	13	3			
Rural cooperative development grants:								
Appropriation, discretionary	452 BA	8	-21	-29	-29	-29	-29	10
Appropriation, mandatory	BA	40	40	40	40	40	40	
Outlays	O	18	41	23	13	13	13	11
Total Rural cooperative development grants	BA O	48 18	19 41	11 23	11 13	11 13	11 13	10 11
Rural economic development grants:								
Spending authority from offsetting collections, mandatory	452 BA	15	17	17	17	17	17	17
Outlays	O	3	4	15	18	20	20	20
Rural economic development grants (gross)	BA O	15 3	17 4	17 15	17 18	17 20	17 20	17 20
Change in uncollected customer payments from Federal sources	BA	-12	-1					
Offsetting collections from Federal sources		-3	-16	-17	-17	-17	-17	-17
Total Rural economic development grants (net)	BA O		-12	-2	1	3	3	3
National Sheep Industry Improvement Center:								
Appropriation, mandatory	452 BA	1						
Outlays	O	1	2	1	1			

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Rural strategic investment program grants:								
Appropriation, discretionary	452 BA		-15					
Appropriation, mandatory	BA		100					
Outlays	O			43	43			
Total Rural strategic investment program grants	BA		85					
	O			43	43			
Credit Accounts:								
Rural development loan fund program account:								
Appropriation, discretionary	452 BA	17	24	22	22	23	23	24
Appropriation, mandatory	BA	1						
Outlays	O	21	26	23	23	23	22	23
Limitation on direct loan activity		(31)	(40)	(40)	(41)	(42)	(42)	(44)
Total Rural development loan fund program account	BA	18	24	22	22	23	23	24
	O	21	26	23	23	23	22	23
Rural development loan fund liquidating account:								
Offsetting collections from non-Federal sources	452	-4	-4	-4	-4	-4	-3	-3
Rural development loan fund liquidating account (net)	BA	-4	-4	-4	-4	-4	-3	-3
	O	-4	-4	-4	-4	-4	-3	-3
Rural economic development loans program account:								
Appropriation, discretionary	452 BA	4	3	3	3	3	3	3
Outlays	O	5	4	4	3	3	3	3
Limitation on direct loan activity		(15)	(15)	(15)	(15)	(16)	(16)	(16)
Rural business investment program account:								
Appropriation, mandatory	452 BA	100						
Outlays	O		20	38	27	10	5	
Limitation on loan guarantee commitments			(280)					
Renewable energy program account:								
Appropriation, discretionary	451 BA		-5	-20	-20	-20	-20	
Appropriation, mandatory	BA		23	23	23	23	23	
Outlays	O		8	8	5	3	4	2
Total Renewable energy program account	BA		18	3	3	3	3	
	O		8	8	5	3	4	2
Total Federal funds Rural Business — Cooperative Service	BA	182	145	35	35	36	37	34
	O	54	99	147	115	51	47	39

Rural Utilities Service

Federal funds

General and Special Funds:

High energy cost grants:

Outlays

Public Enterprise Funds:

Rural communication development fund liquidating account:

Appropriation, mandatory

Spending authority from offsetting collections, mandatory

Outlays

Rural communication development fund liquidating account (gross)

Offsetting collections from non-Federal sources

Total Rural communication development fund liquidating account (net)

Credit Accounts:

Rural electrification and telecommunications loans program account:

Appropriation, discretionary

Appropriation, mandatory

Outlays

Limitation on direct loan activity

DEPARTMENT OF AGRICULTURE—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Limitation on loan guarantee commitments			(100)	(100)	(102)	(104)	(106)	(109)
Total Rural electrification and telecommunications loans program account	BA	76	50	42	43	44	45	46
	O	98	70	65	55	49	47	48
Rural electrification and telecommunications liquidating account:								
Appropriation, discretionary	271 BA		-3	-3	-3	-3	-3	-3
Appropriation, mandatory	BA	20	77	370	349	180	179	436
Spending authority from offsetting collections, mandatory	BA	1,025	1,002	634	745	727	606	306
Outlays	O	1,215	1,079	1,004	1,094	907	785	742
Rural electrification and telecommunications liquidating account (gross)	BA	1,045	1,076	1,001	1,091	904	782	739
	O	1,215	1,079	1,004	1,094	907	785	742
Offsetting collections from non-Federal sources		-2,859	-2,427	-2,223	-2,026	-1,864	-1,706	-1,560
Total Rural electrification and telecommunications liquidating account (net)	BA	-1,814	-1,351	-1,222	-935	-960	-924	-821
	O	-1,644	-1,348	-1,219	-932	-957	-921	-818
Rural telephone bank program account:								
Appropriation, discretionary	452 BA	7	3	3	3	3	3	3
Appropriation, mandatory	BA	4	1					
Outlays	O	8	6	5	5	5	5	5
Limitation on direct loan activity		(175)						
Total Rural telephone bank program account	BA	11	4	3	3	3	3	3
	O	8	6	5	5	5	5	5
Rural telephone bank liquidating account:								
Appropriation, mandatory	452 BA	-23	-22	-22	-20	-18	-18	-17
Spending authority from offsetting collections, mandatory	BA	211	129	118	117	113	107	99
Outlays	O	23	29	29	27	40	38	51
Rural telephone bank liquidating account (gross)	BA	188	107	96	97	95	89	82
	O	23	29	29	27	40	38	51
Offsetting collections from interest on Federal securities		-53						
Offsetting collections from non-Federal sources		-167	-138	-126	-125	-111	-107	-99
Total Rural telephone bank liquidating account (net)	BA	-32	-31	-30	-28	-16	-18	-17
	O	-197	-109	-97	-98	-71	-69	-48
Distance learning, telemedicine, and broadband program:								
Appropriation, discretionary	452 BA	49	27	16	16	27	29	39
Appropriation, mandatory	BA	21	20	20	20	10	10	
Outlays	O	20	21	30	33	35	36	38
Limitation on direct loan activity		(380)	(825)	(246)	(251)	(256)	(261)	(268)
Total Distance learning, telemedicine, and broadband program	BA	70	47	36	36	37	39	39
	O	20	21	30	33	35	36	38
Local television loan guarantee program account:								
Appropriation, discretionary	452 BA	10						
Appropriation, mandatory	BA	80						
Outlays	O	2	18	39	22	2		
Limitation on loan guarantee commitments		(103)						
Total Local television loan guarantee program account	BA	90						
	O	2	18	39	22	2		
Rural development insurance fund liquidating account:								
Appropriation, mandatory	452 BA	265	156	65				
Outlays	O	368	170	116	25	5		
Rural development insurance fund liquidating account (gross)	BA	265	156	65				
	O	368	170	116	25	5		

DEPARTMENT OF AGRICULTURE—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources			-428	-323	-303	-284	-267	-250	-235
Total Rural development insurance fund liquidating account (net)	BA		-163	-167	-238	-284	-267	-250	-235
	O		-60	-153	-187	-259	-262	-250	-235
Total Federal funds Rural Utilities Service	BA		-1,761	-1,446	-1,407	-1,163	-1,157	-1,103	-983
	O		-1,766	-1,491	-1,358	-1,171	-1,199	-1,152	-1,010

Foreign Agricultural Service									
Federal funds									
General and Special Funds:									
Salaries and expenses:									
Appropriation, discretionary	352	BA	134	131	141	144	147	150	154
Spending authority from offsetting collections, discretionary		BA	63	72	74	75	77	79	81
Outlays		O	203	202	215	219	223	228	234
Salaries and expenses (gross)		BA	197	203	215	219	224	229	235
		O	203	202	215	219	223	228	234
Change in uncollected customer payments from Federal sources		BA	-36						
Portion of cash collections credited to expired accounts		BA	49						
Offsetting collections from Federal sources			-76	-72	-74	-75	-77	-79	-81
Total Salaries and expenses (net)		BA	134	131	141	144	147	150	154
		O	127	130	141	144	146	149	153
Scientific activities overseas (foreign currency program):									
Outlays	352	O	1	1					
Public Law 480 title I ocean freight differential grants:									
Appropriation, discretionary	351	BA	20	28	28	29	29	30	31
Spending authority from offsetting collections, mandatory		BA	1	1	1	1	1	1	1
Outlays		O	42	27	37	29	30	30	31
Public Law 480 title I ocean freight differential grants (gross)		BA	21	29	29	30	30	31	32
		O	42	27	37	29	30	30	31
Offsetting collections from Federal sources			-1	-1	-1	-1	-1	-1	-1
Total Public Law 480 title I ocean freight differential grants (net)		BA	20	28	28	29	29	30	31
		O	41	26	36	28	29	29	30
Public law 480 title II grants:									
Appropriation, discretionary	151	BA	864	1,185	1,185	1,207	1,232	1,259	1,291
Spending authority from offsetting collections, mandatory		BA	23						
Outlays		O	945	1,080	1,144	1,180	1,209	1,240	1,269
Public law 480 title II grants (gross)		BA	887	1,185	1,185	1,207	1,232	1,259	1,291
		O	945	1,080	1,144	1,180	1,209	1,240	1,269
Offsetting collections from Federal sources			-23						
Total Public law 480 title II grants (net)		BA	864	1,185	1,185	1,207	1,232	1,259	1,291
		O	922	1,080	1,144	1,180	1,209	1,240	1,269
McGovern-Dole international food for education and child nutrition program:									
Appropriation, discretionary	151	BA			50	51	52	53	54
Outlays		O			50	51	52	53	54
Credit Accounts:									
Public law 480 title I program account:									
Appropriation, discretionary	351	BA	128	101	108	110	112	114	117
Appropriation, mandatory		BA	63	13					
Spending authority from offsetting collections, discretionary		BA	14						
Outlays		O	251	142	137	114	111	113	116
Limitation on direct loan activity			(168)	(132)	(132)	(134)	(137)	(140)	(144)
Public law 480 title I program account (gross)		BA	205	114	108	110	112	114	117
		O	251	142	137	114	111	113	116
Change in uncollected customer payments from Federal sources		BA	13						

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources		-27						
Total Public law 480 title I program account (net)	BA	191	114	108	110	112	114	117
	O	224	142	137	114	111	113	116
Expenses, Public Law 480, foreign assistance programs, Agriculture liquidating account:								
Spending authority from offsetting collections, mandatory	151 BA	93						
Expenses, Public Law 480, foreign assistance programs, Agriculture liquidating account (gross)	BA	93						
Offsetting collections from Federal sources		-8	-33	-67				
Offsetting collections from non-Federal sources		-496	-509	-438	-383	-415	-401	-389
Total Expenses, Public Law 480, foreign assistance programs, Agriculture liquidating account (net)	BA	-411	-542	-505	-383	-415	-401	-389
	O	-504	-542	-505	-383	-415	-401	-389
<i>Trust funds</i>								
Miscellaneous contributed funds:								
Appropriation, mandatory	352 BA		4	4	4	4	4	4
Outlays	O		4	4	4	4	4	4
Total Federal funds Foreign Agricultural Service	BA	798	916	1,007	1,158	1,157	1,205	1,258
	O	811	837	1,003	1,134	1,132	1,183	1,233
Total Trust funds Foreign Agricultural Service	BA		4	4	4	4	4	4
	O		4	4	4	4	4	4

Food and Nutrition Service

Federal funds

General and Special Funds:

Nutrition programs administration:								
Appropriation, discretionary	605 BA	130	137	145	148	151	154	158
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1
Outlays	O	128	140	146	148	152	155	158
Nutrition programs administration (gross)	BA	131	138	146	149	152	155	159
	O	128	140	146	148	152	155	158
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Nutrition programs administration (net)	BA	130	137	145	148	151	154	158
	O	127	139	145	147	151	154	157
Food stamp program:								
Appropriation, discretionary	605 BA	17	17	17	17	18	18	19
Appropriation, mandatory	BA	22,832	26,233	27,729	28,219	28,461	28,859	29,713
						B-25	B-34	B-36
Spending authority from offsetting collections, mandatory	BA	105	105	105	105	105	105	105
Outlays	O	22,174	25,196	25,831	26,327	26,572	26,965	27,816
						B-25	B-34	B-36
Food stamp program (gross)	BA	22,954	26,355	27,851	28,341	28,559	28,948	29,801
	O	22,174	25,196	25,831	26,327	26,547	26,931	27,780
Offsetting collections from non-Federal sources		-105	-105	-105	-105	-105	-105	-105
Total Food stamp program (net)	BA	22,849	26,250	27,746	28,236	28,454	28,843	29,696
	O	22,069	25,091	25,726	26,222	26,442	26,826	27,675
Child nutrition programs:								
Appropriation, discretionary	605 BA	7	7	13	13	14	14	14
Appropriation, mandatory	BA	10,083	10,572	11,408	11,843	12,281	12,822	13,327
Spending authority from offsetting collections, mandatory	BA	6						
Outlays	O	10,260	11,414	11,351	11,807	12,240	12,771	13,283
Child nutrition programs (gross)	BA	10,096	10,579	11,421	11,856	12,295	12,836	13,341
	O	10,260	11,414	11,351	11,807	12,240	12,771	13,283

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources		-6						
Total Child nutrition programs (net)	BA	10,090	10,579	11,421	11,856	12,295	12,836	13,341
	O	10,254	11,414	11,351	11,807	12,240	12,771	13,283
Special supplemental nutrition program for women, infants, and children (WIC):								
Appropriation, discretionary	605 BA	4,462	4,726	4,769	4,858	4,957	5,066	5,195
Appropriation, mandatory	BA	15						
Outlays	O	4,330	4,818	4,746	4,851	4,949	5,057	5,184
Total Special supplemental nutrition program for women, infants, and children (WIC)	BA	4,477	4,726	4,769	4,858	4,957	5,066	5,195
	O	4,330	4,818	4,746	4,851	4,949	5,057	5,184
Commodity assistance program:								
Appropriation, discretionary	605 BA	150	145	166	169	173	176	180
Appropriation, mandatory	BA	5	15	15	15	15	15	15
Spending authority from offsetting collections, mandatory	BA	5						
Outlays	O	164	159	179	184	187	191	196
Commodity assistance program (gross)	BA	160	160	181	184	188	191	195
	O	164	159	179	184	187	191	196
Offsetting collections from Federal sources		-5						
Total Commodity assistance program (net)	BA	155	160	181	184	188	191	195
	O	159	159	179	184	187	191	196
Food donations programs:								
Appropriation, discretionary	605 BA	151	1					
Outlays	O	157	40					
Total Federal funds Food and Nutrition Service	BA	37,852	41,853	44,262	45,282	46,045	47,090	48,585
	O	37,096	41,661	42,147	43,211	43,969	44,999	46,495

Forest Service

Federal funds

General and Special Funds:

National forest system:

Appropriation, discretionary	302 BA	1,170	1,366	1,370	1,396	1,424	1,455	1,492
Spending authority from offsetting collections, discretionary	BA	128	50	50	51	52	53	54
Outlays	O	1,491	1,410	1,420	1,443	1,472	1,503	1,541

National forest system (gross)	BA	1,298	1,416	1,420	1,447	1,476	1,508	1,546
	O	1,491	1,410	1,420	1,443	1,472	1,503	1,541

Change in uncollected customer payments from Federal sources	BA	-15						
Offsetting collections from Federal sources		-28	-13	-13	-13	-14	-14	-14
Offsetting collections from non-Federal sources		-85	-37	-37	-38	-38	-39	-40

Total National forest system (net)	BA	1,170	1,366	1,370	1,396	1,424	1,455	1,492
	O	1,378	1,360	1,370	1,392	1,420	1,450	1,487

Capital improvement and maintenance:

Appropriation, discretionary	302 BA	455	552	525	535	546	558	572
Spending authority from offsetting collections, discretionary	BA	10	19	19	19	20	20	21
Outlays	O	559	565	523	553	562	574	589

Capital improvement and maintenance (gross)	BA	465	571	544	554	566	578	593
	O	559	565	523	553	562	574	589

Change in uncollected customer payments from Federal sources	BA	3						
Offsetting collections from Federal sources		-9	-15	-15	-15	-16	-16	-16
Offsetting collections from non-Federal sources		-4	-4	-4	-4	-4	-4	-4

Total Capital improvement and maintenance (net)	BA	455	552	525	535	546	558	573
	O	546	546	504	534	542	554	569

Forest and rangeland research:

Appropriation, discretionary	302 BA	241	243	253	258	263	269	276
Spending authority from offsetting collections, discretionary	BA	-16	23	23	23	24	24	25

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	277	193	273	279	285	291	299
Forest and rangeland research (gross)	BA	225	266	276	281	287	293	301
	O	277	193	273	279	285	291	299
Change in uncollected customer payments from Federal sources	BA	43						
Offsetting collections from Federal sources		-27	-23	-23	-23	-24	-24	-25
Total Forest and rangeland research (net)	BA	241	243	253	258	263	269	276
	O	250	170	250	256	261	267	274
State and private forestry:								
Appropriation, discretionary	302 BA	297	269	316	322	328	336	344
Appropriation, mandatory	BA		20	25	25	23	7	
Spending authority from offsetting collections, discretionary	BA	5	8	8	8	8	8	9
Outlays	O	311	305	340	354	359	353	352
State and private forestry (gross)	BA	302	297	349	355	359	351	353
	O	311	305	340	354	359	353	352
Change in uncollected customer payments from Federal sources	BA	5						
Offsetting collections from Federal sources		-10	-8	-8	-8	-8	-8	-9
Total State and private forestry (net)	BA	297	289	341	347	351	343	344
	O	301	297	332	346	351	345	343
Management of national forest lands for subsistence uses:								
Appropriation, discretionary	302 BA	5	6	6	6	6	6	7
Outlays	O	5	6	6	6	6	6	7
Wildland fire management:								
Appropriation, discretionary	302 BA	1,796	1,369	1,542	1,571	1,603	1,638	1,680
Spending authority from offsetting collections, discretionary	BA	451	60	60	61	62	64	65
Outlays	O	2,097	1,760	1,605	1,656	1,661	1,697	1,741
Wildland fire management (gross)	BA	2,247	1,429	1,602	1,632	1,665	1,702	1,745
	O	2,097	1,760	1,605	1,656	1,661	1,697	1,741
Change in uncollected customer payments from Federal sources	BA	6						
Offsetting collections from Federal sources		-458	-60	-60	-61	-62	-64	-65
Total Wildland fire management (net)	BA	1,795	1,369	1,542	1,571	1,603	1,638	1,680
	O	1,639	1,700	1,545	1,595	1,599	1,633	1,676
Southeast Alaska economic disaster fund:								
Outlays	451 O	10						
Range betterment fund:								
Appropriation, discretionary	302 BA	3	3	3	3	3	3	3
Outlays	O	3	3	3	3	3	4	4
Land acquisition:								
Appropriation, discretionary	302 BA	151	132	45	46	47	48	49
Outlays	O	260	115	75	46	46	48	49
Forest Service permanent appropriations								
(Conservation and land management):								
(Appropriation, mandatory)	302 BA	93	106	106	106	106	106	106
					^B 37	^B 50	^B 50	^B 55
(Outlays)	O	192	109	106	106	106	106	106
					^B 20	^B 38	^B 43	^B 53
Total (Conservation and land management)	BA	93	106	106	143	156	156	161
	O	192	109	106	126	144	149	159
(Recreational resources):								
(Appropriation, mandatory)	303 BA	37	48	50	50	50	50	50
(Outlays)	O	78	44	50	50	50	50	50
(General purpose fiscal assistance):								
(Appropriation, mandatory)	806 BA	441	395	390	390	390	390	390
(Outlays)	O	441	395	390	390	390	390	390
Total Forest Service permanent appropriations	BA	571	549	546	583	596	596	601
	O	711	548	546	566	584	589	599

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Intragovernmental Funds:								
Working capital fund:								
Spending authority from offsetting collections, mandatory	302	BA	226	180	180	134	134	134
Outlays		O	253	180	180	134	134	134
Working capital fund (gross)		BA	226	180	180	134	134	134
		O	253	180	180	134	134	134
Change in uncollected customer payments from Federal sources		BA	2					
Offsetting collections from Federal sources			-228	-180	-180	-134	-134	-134
Total Working capital fund (net)		BA						
		O	25					
Trust funds								
Forest Service trust funds:								
Appropriation, discretionary	302	BA	276					
Appropriation, mandatory		BA	107	116	115	200	200	200
Spending authority from offsetting collections, mandatory		BA	-9					
Outlays		O	298	131	115	183	200	200
Forest Service trust funds (gross)		BA	374	116	115	200	200	200
		O	298	131	115	183	200	200
Offsetting collections from Federal sources			9					
Total Forest Service trust funds (net)		BA	383	116	115	200	200	200
		O	307	131	115	183	200	200
Total Federal funds Forest Service		BA	4,688	4,509	4,631	4,745	4,839	4,916
		O	5,128	4,745	4,631	4,744	4,812	4,896
Total Trust funds Forest Service		BA	383	116	115	200	200	200
		O	307	131	115	183	200	200
Summary								
Federal funds:								
(As shown in detail above)		BA	72,041	74,271	76,671	81,824	82,457	82,873
		O	69,540	75,278	74,446	79,896	80,638	81,050
Deductions for offsetting receipts:								
Intrafund transactions	352	BA/O	-9	-9	-12	-12	-13	-15
	605	BA/O		-1	-1	-1	-1	-1
Proprietary receipts from the public	271	BA/O	-109	-23	-20	-59	-71	-84
	302	BA/O	-359	-227	-227	-226	-219	-219
	303	BA/O	-39	-44	-46	-4	-4	-4
						^B -37	^B -50	^B -50
	351	BA/O	-184	-1,545	-5	-4	-4	-4
	371	BA/O	-268	-665				
	452	BA/O	-60	-4	-5	-5	-5	-5
Total Federal funds		BA	71,013	71,753	76,355	81,476	82,090	82,491
		O	68,512	72,760	74,130	79,548	80,271	80,668
Trust funds:								
(As shown in detail above)		BA	558	277	279	365	365	365
		O	465	290	282	351	366	366
Deductions for offsetting receipts:								
Proprietary receipts from the public	302	BA/O	-76	-115	-123	-120	-120	-120
	352	BA/O	-167	-159	-162	-162	-162	-162
Total Trust funds		BA	315	3	-6	83	83	83
		O	222	16	-3	69	84	84
Interfund transactions	302	BA/O	-1	-1	-1	-1	-1	-1
	352	BA/O	-2	-2	-2			
Total Department of Agriculture		BA	71,325	71,753	76,346	81,558	82,172	82,573
		O	68,731	72,773	74,124	79,616	80,354	80,751

DEPARTMENT OF COMMERCE

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008

Departmental Management									
<i>Federal funds</i>									
General and Special Funds:									
Salaries and expenses:									
Appropriation, discretionary	376	BA	49	48	57	58	60	61	62
Spending authority from offsetting collections, discretionary		BA	120	138	137	140	142	146	149
Outlays		O	154	236	193	198	201	206	211
Salaries and expenses (gross)		BA	169	186	194	198	202	207	211
		O	154	236	193	198	201	206	211
Change in uncollected customer payments from Federal sources		BA	7						
Offsetting collections from Federal sources			-127	-138	-137	-140	-142	-146	-149
Total Salaries and expenses (net)		BA	49	48	57	58	60	61	62
		O	27	98	56	58	59	60	62
Office of the Inspector General:									
Appropriation, discretionary	376	BA	20	23	23	23	24	24	25
Spending authority from offsetting collections, discretionary		BA	1						
Outlays		O	21	23	23	24	24	25	25
Office of the Inspector General (gross)		BA	21	23	23	23	24	24	25
		O	21	23	23	24	24	25	25
Offsetting collections from Federal sources			-1						
Total Office of the Inspector General (net)		BA	20	23	23	23	24	24	25
		O	20	23	23	24	24	25	25
Intragovernmental Funds:									
Working capital fund:									
Spending authority from offsetting collections, mandatory	376	BA	114	122	130	130	130	131	131
Outlays		O	117	141	130	130	130	131	131
Working capital fund (gross)		BA	114	122	130	130	130	131	131
		O	117	141	130	130	130	131	131
Offsetting collections from Federal sources			-114	-122	-130	-130	-130	-131	-131
Total Working capital fund (net)		BA							
		O	3	19					
Franchise fund:									
Spending authority from offsetting collections, mandatory	376	BA	10	17	13	13	13	13	13
Outlays		O	12	18	13	13	13	13	13
Franchise fund (gross)		BA	10	17	13	13	13	13	13
		O	12	18	13	13	13	13	13
Change in uncollected customer payments from Federal sources		BA	2						
Offsetting collections from Federal sources			-12	-17	-13	-13	-13	-13	-13
Total Franchise fund (net)		BA							
		O		1					
Credit Accounts:									
Emergency oil and gas guaranteed loan program account:									
Appropriation, discretionary	376	BA	-5	-1					
Outlays		O	2	1					
Emergency steel guaranteed loan program account:									
Appropriation, discretionary	376	BA		-96	-26				
Appropriation, mandatory		BA		54					
Outlays		O	19	56					
Total Emergency steel guaranteed loan program account		BA		-42	-26				
		O	19	56					
<i>Trust funds</i>									
Gifts and bequests:									
Appropriation, mandatory	376	BA	1	1	1	1	1	1	1

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	1	1	1	1	1	1	1
Total Federal funds Departmental Management	BA	64	28	54	81	84	85	87
	O	71	198	79	82	83	85	87
Total Trust funds Departmental Management	BA	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1

Economic Development Administration

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	452 BA	31	31	33	34	34	35	36
Spending authority from offsetting collections, discretionary	BA	2	2	1	1	1	1	1
Outlays	O	31	32	34	34	35	36	37
Salaries and expenses (gross)	BA	33	33	34	35	35	36	37
	O	31	32	34	34	35	36	37
Offsetting collections from Federal sources		-2	-2	-1	-1	-1	-1	-1
Total Salaries and expenses (net)	BA	31	31	33	34	34	35	36
	O	29	30	33	33	34	35	36

Economic development assistance programs:

Appropriation, discretionary	452 BA	335	317	331	337	344	352	361
Spending authority from offsetting collections, discretionary	BA	10	16	18	18	19	19	20
Outlays	O	365	445	425	403	371	357	361
Economic development assistance programs (gross)	BA	345	333	349	355	363	371	381
	O	365	445	425	403	371	357	361
Offsetting collections from Federal sources		-10	-16	-18	-18	-19	-19	-20
Total Economic development assistance programs (net)	BA	335	317	331	337	344	352	361
	O	355	429	407	385	352	338	341

Credit Accounts:

Economic development revolving fund liquidating account:

Spending authority from offsetting collections, mandatory	452 BA	7	4	6	5	5	5	5
Outlays	O	5	4	6	5	5	5	5
Economic development revolving fund liquidating account (gross)	BA	7	4	6	5	5	5	5
	O	5	4	6	5	5	5	5
Offsetting collections from non-Federal sources		-7	-4	-6	-5	-5	-5	-5
Total Economic development revolving fund liquidating account (net)	BA	-2						
	O							
Total Federal funds Economic Development Administration	BA	366	348	364	371	378	387	397
	O	382	459	440	418	386	373	377

Bureau of the Census

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	376 BA	169	205	221	225	230	235	241
Appropriation, mandatory	BA	20	20	20	20	20	20	20
Outlays	O	181	185	225	243	248	253	259
Total Salaries and expenses	BA	189	225	241	245	250	255	261
	O	181	185	225	243	248	253	259

Periodic censuses and programs:

Appropriation, discretionary	376 BA	310	500	441	625	583	607	948
Spending authority from offsetting collections, discretionary	BA	9						

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	464	609	470	587	592	602	876
Periodic censuses and programs (gross)	BA	319	500	441	625	583	607	948
	O	464	609	470	587	592	602	876
Offsetting collections from Federal sources		-9						
Total Periodic censuses and programs (net)	BA	310	500	441	625	583	607	948
	O	455	609	470	587	592	602	876
Intragovernmental Funds:								
Census working capital fund:								
Spending authority from offsetting collections, mandatory	376 BA	295	234	237	237	237	237	237
Outlays	O	287	234	237	237	237	237	237
Census working capital fund (gross)	BA	295	234	237	237	237	237	237
	O	287	234	237	237	237	237	237
Offsetting collections from Federal sources		-295	-234	-237	-237	-237	-237	-237
Total Census working capital fund (net)	BA	-8						
	O							
Total Federal funds Bureau of the Census	BA	499	725	682	870	833	862	1,209
	O	628	794	695	830	840	855	1,135

Economic and Statistical Analysis

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	376 BA	62	73	85	87	88	90	93
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2
Outlays	O	62	76	86	88	90	92	94
Salaries and expenses (gross)	BA	64	75	87	89	90	92	95
	O	62	76	86	88	90	92	94
Offsetting collections from Federal sources		-2	-2	-2	-2	-2	-2	-2
Total Salaries and expenses (net)	BA	62	73	85	87	88	90	93
	O	60	74	84	86	88	90	92

Public Enterprise Funds:

Economics and statistics administration revolving fund:

Spending authority from offsetting collections, discretionary	376 BA	2	2	2	2	2	2	2
Outlays	O	2	2	2	2	2	2	2
Economics and statistics administration revolving fund (gross)	BA	2	2	2	2	2	2	2
	O	2	2	2	2	2	2	2
Offsetting collections from non-Federal sources		-2	-2	-2	-2	-2	-2	-2
Total Economics and statistics administration revolving fund (net)	BA							
	O							
Total Federal funds Economic and Statistical Analysis	BA	62	73	85	87	88	90	93
	O	60	74	84	86	88	90	92

Promotion of Industry and Commerce

International Trade Administration

Federal funds

General and Special Funds:

Operations and administration:

Appropriation, discretionary	376 BA	355	364	382	389	397	406	416
Spending authority from offsetting collections, discretionary	BA	11	36	36	37	37	38	39

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	361	383	406	424	431	440	451
Operations and administration (gross)	BA	366	400	418	426	434	444	455
	O	361	383	406	424	431	440	451
Offsetting collections from Federal sources		-2	-5	-5	-5	-5	-5	-5
Offsetting collections from non-Federal sources		-9	-31	-31	-32	-32	-33	-34
Total Operations and administration (net)	BA	355	364	382	389	397	406	416
	O	350	347	370	387	394	402	412

Bureau of Industry and Security
Federal funds

General and Special Funds:

Operations and administration								
(Other advancement of commerce):								
(Appropriation, discretionary)	376 BA	65	73	78	79	81	83	85
(Spending authority from offsetting collections, discretionary)	BA	5	6	6	6	6	6	7
(Outlays)	O	66	85	84	85	87	89	92
Operations and administration (gross)	BA	70	79	84	85	87	89	92
	O	66	85	84	85	87	89	92
(Change in uncollected customer payments from Federal sources)	BA	-2						
Offsetting collections from Federal sources		-2	-5	-5	-5	-5	-5	-6
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1
Total (Other advancement of commerce) (net)	BA	65	73	78	79	81	83	85
	O	63	79	78	79	81	83	85
Total Operations and administration	BA	65	73	78	79	81	83	85
	O	63	79	78	79	81	83	85

Minority Business Development Agency
Federal funds

General and Special Funds:

Minority business development:								
Appropriation, discretionary	376 BA	28	29	29	30	30	31	32
Outlays	O	27	24	29	30	30	30	31
Total Federal funds Promotion of Industry and Commerce	BA	448	466	489	498	508	520	533
	O	440	450	477	496	505	515	528

Science and Technology

National Oceanic and Atmospheric Administration
Federal funds

General and Special Funds:

Operations, research, and facilities:								
Appropriation, discretionary	306 BA	2,333	2,286	2,464	2,510	2,561	2,617	2,684
Appropriation, mandatory	BA	16	17	18	18	18	18	18
Spending authority from offsetting collections, discretionary	BA	222	222	222	226	231	236	242
Outlays	O	2,374	2,498	2,635	2,700	2,768	2,841	2,907
Operations, research, and facilities (gross)	BA	2,571	2,525	2,704	2,754	2,810	2,871	2,944
	O	2,374	2,498	2,635	2,700	2,768	2,841	2,907
Change in uncollected customer payments from Federal sources	BA	15						
Offsetting collections from Federal sources			-7	-7	-7	-7	-7	-8
Offsetting collections from non-Federal sources		-234	-212	-212	-216	-220	-225	-231
Total Operations, research, and facilities (net)	BA	2,352	2,306	2,485	2,531	2,583	2,639	2,705
	O	2,140	2,279	2,416	2,477	2,541	2,609	2,668
Procurement, acquisition and construction:								
Appropriation, discretionary	306 BA	844	811	842	857	876	894	918
Spending authority from offsetting collections, discretionary	BA	1						

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	742	621	777	843	854	884	895
Procurement, acquisition and construction (gross)	BA	845	811	842	857	876	894	918
	O	742	621	777	843	854	884	895
Offsetting collections from non-Federal sources		-1						
Total Procurement, acquisition and construction (net)	BA	844	811	842	857	876	894	918
	O	741	621	777	843	854	884	895
Pacific coastal salmon recovery:								
Appropriation, discretionary	306 BA	157	110	90	92	94	96	98
Outlays	O	71	329	90	92	94	96	98
Coastal impact assistance:								
Outlays	302 O	7	71	57	14			
Limited access system administration fund:								
Appropriation, mandatory	306 BA	3						
Outlays	O	3	2					
Promote and develop fishery products and research pertaining to American fisheries:								
Appropriation, discretionary	376 BA	-68	-75	-75	-76	-78	-80	-82
Appropriation, mandatory	BA	79	75	75	77	78	80	82
Outlays	O	2	10	4	2			
Total Promote and develop fishery products and research pertaining to American fisheries	BA	11			1			
	O	2	10	4	2			
Fishermen's contingency fund:								
Appropriation, discretionary	376 BA		1	1	1	1	1	1
Outlays	O		3	1	1	1	1	1
Environmental improvement and restoration fund:								
Appropriation, mandatory	302 BA	15	3	6	8	9	9	10
Outlays	O		20	6	8	9	9	10
Public Enterprise Funds:								
Coastal zone management fund:								
Offsetting collections from non-Federal sources	306	-27	-3	-3	-3	-3	-3	-3
Coastal zone management fund (net)	BA	-27	-3	-3	-3	-3	-3	-3
	O	-27	-3	-3	-3	-3	-3	-3
Damage assessment and restoration revolving fund:								
Appropriation, mandatory	306 BA		1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	3	2	2	2	2	2	2
Outlays	O	8	31	6	2	2	2	2
Damage assessment and restoration revolving fund (gross)	BA	3	3	3	3	3	3	3
	O	8	31	6	2	2	2	2
Offsetting collections from non-Federal sources		-3	-2	-2	-2	-2	-2	-2
Total Damage assessment and restoration revolving fund (net)	BA		1	1	1	1	1	1
	O	5	29	4				
Intragovernmental Funds:								
Business management fund:								
Spending authority from offsetting collections, discretionary	306 BA			173	176	180	184	188
Outlays	O			173	176	180	184	188
Business management fund (gross)	BA			173	176	180	184	188
	O			173	176	180	184	188
Offsetting collections from Federal sources				-173	-176	-180	-184	-188
Total Business management fund (net)	BA							
	O							
Credit Accounts:								
Fisheries finance program account:								
Appropriation, discretionary	376 BA	1						
Appropriation, mandatory	BA	1	7					
Outlays	O	1	10					

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Limitation on direct loan activity		(124)	(105)	(30)	(31)	(31)	(32)	(33)
Total Fisheries finance program account	BA	2	7					
	O	1	10					
Federal ship financing fund fishing vessels liquidating account:								
Spending authority from offsetting collections, mandatory	376 BA	4	4	4	4	4	4	4
Outlays	O	1	1	1				
Federal ship financing fund fishing vessels liquidating account (gross)	BA	4	4	4	4	4	4	4
	O	1	1	1				
Offsetting collections from non-Federal sources		-4	-4	-4	-4	-4	-4	-4
Total Federal ship financing fund fishing vessels liquidating account (net)	BA							
	O	-3	-3	-3	-4	-4	-4	-4
<i>Trust funds</i>								
North pacific marine research institute fund:								
Outlays	306 O	3	2					
Total Federal funds National Oceanic and Atmospheric Administration	BA	3,357	3,236	3,422	3,488	3,561	3,637	3,730
	O	2,940	3,368	3,349	3,430	3,492	3,592	3,665
Total Trust funds National Oceanic and Atmospheric Administration	O	3	2					

U.S. Patent and Trademark Office

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	376 BA	2						
Spending authority from offsetting collections, discretionary	BA	1,128	1,334	1,203	1,435	1,599	1,729	1,862
				J 201	J 182	J 209	J 238	J 267
Outlays	O	1,155	1,161	1,265	1,395	1,549	1,684	1,819
				J 151	J 177	J 199	J 230	J 258
Salaries and expenses (gross)	BA	1,130	1,334	1,404	1,617	1,808	1,967	2,129
	O	1,155	1,161	1,416	1,572	1,748	1,914	2,077
Change in uncollected customer payments from Federal sources	BA	-7						
Offsetting collections from non-Federal sources		-1,145	-1,527	-1,303	-1,435	-1,599	-1,729	-1,862
				J -201	J -182	J -209	J -238	J -267
Total Salaries and expenses (net)	BA	-22	-193	-100				
	O	10	-366	-88	-45	-60	-53	-52

Technology Administration

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	376 BA	8	8	8	8	8	8	9
Outlays	O	11	9	8	9	9	9	9

National Technical Information Service

Federal funds

Public Enterprise Funds:

NTIS revolving fund:

Spending authority from offsetting collections, discretionary	376 BA	29	41	42	43	44	45	46
Outlays	O	33	62	42	43	44	45	46
NTIS revolving fund (gross)	BA	29	41	42	43	44	45	46
	O	33	62	42	43	44	45	46
Offsetting collections from Federal sources		-16	-21	-22	-22	-23	-23	-24

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-13	-20	-20	-21	-21	-21	-22
Total NTIS revolving fund (net)	BA						1	
	O	4	21				1	

National Institute of Standards and Technology
Federal funds

General and Special Funds:

Scientific and technical research and services:

Appropriation, discretionary	376	BA	330	385	380	387	395	404	414
Outlays		O	312	402	384	386	393	401	411

Industrial technology services:

Appropriation, discretionary	376	BA	291	120	40	41	42	43	43
Spending authority from offsetting collections, discretionary		BA	1						
Outlays		O	279	220	207	129	48	44	41

Industrial technology services (gross)		BA	292	120	40	41	42	43	43
		O	279	220	207	129	48	44	41

Offsetting collections from non-Federal sources			-1						
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Total Industrial technology services (net)		BA	291	120	40	41	42	43	43
		O	278	220	207	129	48	44	41

Construction of research facilities:

Appropriation, discretionary	376	BA	64	54	70	71	73	74	76
Outlays		O	123	51	55	59	65	70	72

Intragovernmental Funds:

Working capital fund:

Appropriation, discretionary	376	BA		4	8	8	8	8	9
Spending authority from offsetting collections, discretionary		BA	189	120	171	174	178	182	186
Outlays		O	193	122	177	182	185	189	193

Working capital fund (gross)		BA	189	124	179	182	186	190	195
		O	193	122	177	182	185	189	193

Change in uncollected customer payments from Federal sources		BA	11						
Offsetting collections from Federal sources			-160	-80	-131	-133	-136	-139	-143
Offsetting collections from non-Federal sources			-40	-40	-40	-41	-42	-42	-44

Total Working capital fund (net)		BA		4	8	8	8	9	8
		O	-7	2	6	8	7	8	6

Total Federal funds National Institute of Standards and Technology		BA	685	563	498	507	518	530	541
		O	706	675	652	582	513	523	530

National Telecommunications and Information Administration
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	376	BA	14	17	19	19	20	20	21
Spending authority from offsetting collections, discretionary		BA	22	19	32	33	33	34	35
Outlays		O	36	43	52	52	53	54	56

Salaries and expenses (gross)		BA	36	36	51	52	53	54	56
		O	36	43	52	52	53	54	56

Offsetting collections from Federal sources			-22	-19	-32	-33	-33	-34	-35
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Total Salaries and expenses (net)		BA	14	17	19	19	20	20	21
		O	14	24	20	19	20	20	21

Public telecommunications facilities, planning and construction:

Appropriation, discretionary	503	BA	52	44	3	3	3	3	3
Outlays		O	27	56	47	25	12	3	3

Information infrastructure grants:

Appropriation, discretionary	503	BA	16						
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DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	20	38	21	9			
Total Federal funds National Telecommunications and Information Administration	BA	82	61	22	22	23	23	24
	O	61	118	88	53	32	23	24
Total Federal funds Science and Technology	BA	4,110	3,675	3,850	4,025	4,110	4,199	4,304
	O	3,732	3,825	4,009	4,029	3,986	4,095	4,176
Total Trust funds Science and Technology	O	3	2					
Summary								
Federal funds:								
(As shown in detail above)	BA	5,549	5,315	5,524	5,932	6,001	6,143	6,623
	O	5,313	5,800	5,784	5,941	5,888	6,013	6,395
Deductions for offsetting receipts:								
Intrafund transactions	908 BA/O	-5	-3	-6	-8	-9	-9	-10
Proprietary receipts from the public	306 BA/O	6						
	376 BA/O	-4	-10	-1	-1	-1	-1	-1
Total Federal funds	BA	5,546	5,302	5,517	5,923	5,991	6,133	6,612
	O	5,310	5,787	5,777	5,932	5,878	6,003	6,384
Trust funds:								
(As shown in detail above)	BA	1	1	1	1	1	1	1
	O	4	3	1	1	1	1	1
Total Department of Commerce	BA	5,547	5,303	5,518	5,924	5,992	6,134	6,613
	O	5,314	5,790	5,778	5,933	5,879	6,004	6,385

DEPARTMENT OF DEFENSE—MILITARY
(In millions of dollars)

Account		2002 actual	estimate						
			2003	2004	2005	2006	2007	2008	
Military Personnel									
Federal funds									
General and Special Funds:									
Military personnel, Army:									
Appropriation, discretionary	051	BA	25,264	26,814	37,227	102,692	107,041	110,600	114,218
					J 2				
Appropriation, mandatory		BA	5	20	160	160	160	160	160
Spending authority from offsetting collections, discretionary		BA	203	696	411	1,268	1,271	1,275	1,280
Outlays		O	25,708	27,121	37,134	103,607	107,355	108,281	115,157
					J 2				
Military personnel, Army (gross)		BA	25,472	27,530	37,800	104,120	108,472	112,035	115,658
		O	25,708	27,121	37,136	103,607	107,355	108,281	115,157
Change in uncollected customer payments from Federal sources		BA	-84						
Offsetting collections from Federal sources			-43	-664	-377	-1,026	-1,026	-1,026	-1,026
Offsetting collections from non-Federal sources			-76	-32	-34	-242	-245	-249	-254
Total Military personnel, Army (net)		BA	25,269	26,834	37,389	102,852	107,201	110,760	114,378
		O	25,589	26,425	36,725	102,339	106,084	107,006	113,877
Military personnel, Navy:									
Appropriation, discretionary	051	BA	20,230	21,895	25,212				
					J 10				
Appropriation, mandatory		BA	6	10	69	69	69	69	69
Spending authority from offsetting collections, discretionary		BA	244	399	369				
Outlays		O	20,658	22,045	25,489	664	116	94	69
					J 10				
Military personnel, Navy (gross)		BA	20,480	22,304	25,660	69	69	69	69
		O	20,658	22,045	25,499	664	116	94	69
Change in uncollected customer payments from Federal sources		BA	-152						
Portion of cash collections credited to expired accounts		BA	105						
Offsetting collections from Federal sources			-26	-229	-196				

DEPARTMENT OF DEFENSE—MILITARY—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources			-171	-170	-173				
Total Military personnel, Navy (net)	BA		20,236	21,905	25,291	69	69	69	69
	O		20,461	21,646	25,130	664	116	94	69
Military personnel, Marine Corps:									
Appropriation, discretionary	051	BA	7,587	8,489	9,541				
Appropriation, mandatory		BA	2	3	19	19	19	19	19
Spending authority from offsetting collections, discretionary		BA	31	32	35				
Outlays		O	7,642	8,375	9,551	345	27	18	18
Military personnel, Marine Corps (gross)	BA		7,620	8,524	9,595	19	19	19	19
	O		7,642	8,375	9,551	345	27	18	18
Change in uncollected customer payments from Federal sources	BA		-15						
Portion of cash collections credited to expired accounts	BA		6						
Offsetting collections from Federal sources			-18	-28	-27				
Offsetting collections from non-Federal sources			-4	-4	-8				
Total Military personnel, Marine Corps (net)	BA		7,589	8,492	9,560	19	19	19	19
	O		7,620	8,343	9,516	345	27	18	18
Military personnel, Air Force:									
Appropriation, discretionary	051	BA	21,958	21,925	26,585				
Appropriation, mandatory		BA	14	20	131	131	131	131	131
Spending authority from offsetting collections, discretionary		BA	190	444	415				
Outlays		O	21,723	22,403	26,768	1,768	311	157	130
Military personnel, Air Force (gross)	BA		22,162	22,389	27,131	131	131	131	131
	O		21,723	22,403	26,768	1,768	311	157	130
Change in uncollected customer payments from Federal sources	BA		19						
Portion of cash collections credited to expired accounts	BA		5						
Offsetting collections from Federal sources			-190	-422	-387				
Offsetting collections from non-Federal sources			-24	-22	-28				
Total Military personnel, Air Force (net)	BA		21,972	21,945	26,716	131	131	131	131
	O		21,509	21,959	26,353	1,768	311	157	130
Reserve personnel, Army:									
Appropriation, discretionary	051	BA	2,683	3,374					
Spending authority from offsetting collections, discretionary		BA	24	35					
Outlays		O	2,684	3,352	264	30			
Reserve personnel, Army (gross)	BA		2,707	3,409					
	O		2,684	3,352	264	30			
Change in uncollected customer payments from Federal sources	BA		-9						
Portion of cash collections credited to expired accounts	BA		1						
Offsetting collections from Federal sources			-16	-35					
Total Reserve personnel, Army (net)	BA		2,683	3,374					
	O		2,668	3,317	264	30			
Reserve personnel, Navy:									
Appropriation, discretionary	051	BA	1,672	1,908					
Spending authority from offsetting collections, discretionary		BA	17	30					
Outlays		O	1,612	1,894	176	7			
Reserve personnel, Navy (gross)	BA		1,689	1,938					
	O		1,612	1,894	176	7			
Change in uncollected customer payments from Federal sources	BA		-1						
Portion of cash collections credited to expired accounts	BA		1						
Offsetting collections from Federal sources			-17	-30					
Total Reserve personnel, Navy (net)	BA		1,672	1,908					
	O		1,595	1,864	176	7			
Reserve personnel, Marine Corps:									
Appropriation, discretionary	051	BA	468	554					
Spending authority from offsetting collections, discretionary		BA	3	4					

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	448	557	54	6	2		
Reserve personnel, Marine Corps (gross)	BA	471	558					
	O	448	557	54	6	2		
Change in uncollected customer payments from Federal sources	BA	-3						
Offsetting collections from Federal sources		4						
Offsetting collections from non-Federal sources		-4	-4					
Total Reserve personnel, Marine Corps (net)	BA	468	554					
	O	448	553	54	6	2		
Reserve personnel, Air Force:								
Appropriation, discretionary	051 BA	1,004	1,237					
Spending authority from offsetting collections, discretionary	BA	5	7					
Outlays	O	958	1,265	72	1			
Reserve personnel, Air Force (gross)	BA	1,009	1,244					
	O	958	1,265	72	1			
Change in uncollected customer payments from Federal sources	BA	-1						
Offsetting collections from Federal sources		-4	-7					
Total Reserve personnel, Air Force (net)	BA	1,004	1,237					
	O	954	1,258	72	1			
National Guard personnel, Army:								
Appropriation, discretionary	051 BA	4,289	5,115					
Spending authority from offsetting collections, discretionary	BA	78	85					
Outlays	O	4,281	5,218	307	5			
National Guard personnel, Army (gross)	BA	4,367	5,200					
	O	4,281	5,218	307	5			
Change in uncollected customer payments from Federal sources	BA	-75						
Portion of cash collections credited to expired accounts	BA	2						
Offsetting collections from Federal sources		-2	-84					
Offsetting collections from non-Federal sources		-3	-1					
Total National Guard personnel, Army (net)	BA	4,289	5,115					
	O	4,276	5,133	307	5			
National Guard personnel, Air Force:								
Appropriation, discretionary	051 BA	1,774	2,125					
Spending authority from offsetting collections, discretionary	BA	15	26					
Outlays	O	1,691	2,215	75				
National Guard personnel, Air Force (gross)	BA	1,789	2,151					
	O	1,691	2,215	75				
Change in uncollected customer payments from Federal sources	BA	-5						
Portion of cash collections credited to expired accounts	BA	2						
Offsetting collections from Federal sources		-10	-24					
Offsetting collections from non-Federal sources		-2	-2					
Total National Guard personnel, Air Force (net)	BA	1,774	2,125					
	O	1,679	2,189	75				
Total Federal funds Military Personnel	BA	86,956	93,489	98,956	103,071	107,420	110,979	114,597
	O	86,799	92,687	98,672	105,165	106,540	107,275	114,094

Operation and Maintenance

Federal funds

General and Special Funds:

Operation and maintenance, Army:

Appropriation, discretionary	051 BA	25,552	23,751	24,960	139,074	145,005	150,093	157,352
				<i>7</i>				
Spending authority from offsetting collections, discretionary	BA	7,033	6,467	6,668	23,159	23,173	23,189	23,206

DEPARTMENT OF DEFENSE—MILITARY—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	31,404	30,818	31,372 15	133,270 12	160,267	168,838	176,695
Operation and maintenance, Army (gross)	BA	32,585	30,218	31,635	162,233	168,178	173,282	180,558
	O	31,404	30,818	31,377	133,272	160,267	168,838	176,695
Change in uncollected customer payments from Federal sources	BA	-2,281						
Portion of cash collections credited to expired accounts	BA	1,953						
Offsetting collections from Federal sources		-5,693	-5,950	-6,136	-22,251	-22,251	-22,251	-22,251
Offsetting collections from non-Federal sources		-1,012	-517	-532	-908	-922	-938	-955
Total Operation and maintenance, Army (net)	BA	25,552	23,751	24,967	139,074	145,005	150,093	157,352
	O	24,699	24,351	24,709	110,113	137,094	145,649	153,489
Operation and maintenance, Navy:								
Appropriation, discretionary	051 BA	28,366	29,042	28,288				
Spending authority from offsetting collections, discretionary	BA	4,219	4,888	5,472				
Outlays	O	31,270	33,644	33,589	5,887	1,294	578	285
Operation and maintenance, Navy (gross)	BA	32,585	33,930	33,760				
	O	31,270	33,644	33,589	5,887	1,294	578	285
Change in uncollected customer payments from Federal sources	BA	-1,266						
Portion of cash collections credited to expired accounts	BA	1,112						
Offsetting collections from Federal sources		-3,901	-4,728	-5,312				
Offsetting collections from non-Federal sources		-164	-160	-160				
Total Operation and maintenance, Navy (net)	BA	28,366	29,042	28,288				
	O	27,205	28,756	28,117	5,887	1,294	578	285
Operation and maintenance, Marine Corps:								
Appropriation, discretionary	051 BA	2,962	3,519	3,407				
Spending authority from offsetting collections, discretionary	BA	517	412	412				
Outlays	O	3,437	3,814	3,779	1,090	165	34	17
Operation and maintenance, Marine Corps (gross)	BA	3,479	3,931	3,819				
	O	3,437	3,814	3,779	1,090	165	34	17
Change in uncollected customer payments from Federal sources	BA	-144						
Portion of cash collections credited to expired accounts	BA	131						
Offsetting collections from Federal sources		-483	-392	-392				
Offsetting collections from non-Federal sources		-21	-20	-20				
Total Operation and maintenance, Marine Corps (net)	BA	2,962	3,519	3,407				
	O	2,933	3,402	3,367	1,090	165	34	17
Operation and maintenance, Air Force:								
Appropriation, discretionary	051 BA	28,407	27,039	27,794				
Spending authority from offsetting collections, discretionary	BA	3,013	2,370	2,699				
Outlays	O	28,547	30,409	30,172	7,657	1,329	419	138
Operation and maintenance, Air Force (gross)	BA	31,420	29,409	30,493				
	O	28,547	30,409	30,172	7,657	1,329	419	138
Change in uncollected customer payments from Federal sources	BA	-742						
Portion of cash collections credited to expired accounts	BA	687						
Offsetting collections from Federal sources		-2,725	-2,280	-2,586				
Offsetting collections from non-Federal sources		-233	-90	-113				
Total Operation and maintenance, Air Force (net)	BA	28,407	27,039	27,794				
	O	25,589	28,039	27,473	7,657	1,329	419	138
Operation and maintenance, Defense-wide:								
Appropriation, discretionary	051 BA	13,835	14,397	16,571				
Spending authority from offsetting collections, discretionary	BA	675	785	860				
Outlays	O	14,164	14,963	16,859	3,997	715	262	97
Operation and maintenance, Defense-wide (gross)	BA	14,510	15,182	17,431				
	O	14,164	14,963	16,859	3,997	715	262	97
Change in uncollected customer payments from Federal sources	BA	-327						
Portion of cash collections credited to expired accounts	BA	744						
Offsetting collections from Federal sources		-1,042	-754	-845				

DEPARTMENT OF DEFENSE—MILITARY—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources			-50	-31	-15				
Total Operation and maintenance, Defense-wide (net)	BA		13,835	14,397	16,571				
	O		13,072	14,178	15,999	3,997	715	262	97
Office of the Inspector General:									
Appropriation, discretionary	051	BA	151	157	162				
Spending authority from offsetting collections, discretionary		BA			1				
Outlays		O	153	153	162	16	1	1	1
Office of the Inspector General (gross)	BA		151	157	163				
	O		153	153	162	16	1	1	1
Portion of cash collections credited to expired accounts	BA		2						
Offsetting collections from Federal sources			-2		-1				
Total Office of the Inspector General (net)	BA		151	157	162				
	O		151	153	161	16	1	1	1
Operation and maintenance, Army Reserve:									
Appropriation, discretionary	051	BA	1,767	1,944	1,952				
Spending authority from offsetting collections, discretionary		BA	52	72	72				
Outlays		O	1,661	2,005	1,998	543	91	19	9
Operation and maintenance, Army Reserve (gross)	BA		1,819	2,016	2,024				
	O		1,661	2,005	1,998	543	91	19	9
Change in uncollected customer payments from Federal sources	BA		-17						
Portion of cash collections credited to expired accounts	BA		17						
Offsetting collections from Federal sources			-45	-72	-72				
Offsetting collections from non-Federal sources			-7						
Total Operation and maintenance, Army Reserve (net)	BA		1,767	1,944	1,952				
	O		1,609	1,933	1,926	543	91	19	9
Operation and maintenance, Navy Reserve:									
Appropriation, discretionary	051	BA	1,019	1,208	1,172				
Spending authority from offsetting collections, discretionary		BA	44	37	38				
Outlays		O	1,045	1,221	1,214	344	47	26	9
Operation and maintenance, Navy Reserve (gross)	BA		1,063	1,245	1,210				
	O		1,045	1,221	1,214	344	47	26	9
Change in uncollected customer payments from Federal sources	BA		-17						
Portion of cash collections credited to expired accounts	BA		16						
Offsetting collections from Federal sources			-42	-35	-36				
Offsetting collections from non-Federal sources			-2	-2	-2				
Total Operation and maintenance, Navy Reserve (net)	BA		1,018	1,208	1,172				
	O		1,001	1,184	1,176	344	47	26	9
Operation and maintenance, Marine Corps Reserve:									
Appropriation, discretionary	051	BA	139	179	174				
Spending authority from offsetting collections, discretionary		BA	17	2	2				
Outlays		O	161	165	176	62	9	4	1
Operation and maintenance, Marine Corps Reserve (gross)	BA		156	181	176				
	O		161	165	176	62	9	4	1
Change in uncollected customer payments from Federal sources	BA		-8						
Offsetting collections from Federal sources			-9	-2	-2				
Total Operation and maintenance, Marine Corps Reserve (net)	BA		139	179	174				
	O		152	163	174	62	9	4	1
Operation and maintenance, Air Force Reserve:									
Appropriation, discretionary	051	BA	2,006	2,150	2,179				
Spending authority from offsetting collections, discretionary		BA	281	64	66				
Outlays		O	2,046	2,325	2,225	403	54	15	7
Operation and maintenance, Air Force Reserve (gross)	BA		2,287	2,214	2,245				
	O		2,046	2,325	2,225	403	54	15	7
Change in uncollected customer payments from Federal sources	BA		-40						

DEPARTMENT OF DEFENSE—MILITARY—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Portion of cash collections credited to expired accounts	BA	17						
Offsetting collections from Federal sources		-256	-63	-65				
Offsetting collections from non-Federal sources		-2	-1	-1				
Total Operation and maintenance, Air Force Reserve (net)	BA	2,006	2,150	2,179				
	O	1,788	2,261	2,159	403	54	15	7
Operation and maintenance, Army National Guard:								
Appropriation, discretionary	051 BA	3,754	4,237	4,211				
Spending authority from offsetting collections, discretionary	BA	150	160	160				
Outlays	O	3,745	4,261	4,332	1,167	135	80	47
Operation and maintenance, Army National Guard (gross)	BA	3,904	4,397	4,371				
	O	3,745	4,261	4,332	1,167	135	80	47
Change in uncollected customer payments from Federal sources	BA	-11						
Portion of cash collections credited to expired accounts	BA	14						
Offsetting collections from Federal sources		-142	-158	-158				
Offsetting collections from non-Federal sources		-11	-2	-2				
Total Operation and maintenance, Army National Guard (net)	BA	3,754	4,237	4,211				
	O	3,592	4,101	4,172	1,167	135	80	47
Operation and maintenance, Air National Guard:								
Appropriation, discretionary	051 BA	3,951	4,092	4,403				
Spending authority from offsetting collections, discretionary	BA	848	251	265				
Outlays	O	4,315	4,530	4,584	761	56	17	13
Operation and maintenance, Air National Guard (gross)	BA	4,799	4,343	4,668				
	O	4,315	4,530	4,584	761	56	17	13
Change in uncollected customer payments from Federal sources	BA	-237						
Portion of cash collections credited to expired accounts	BA	64						
Offsetting collections from Federal sources		-673	-248	-262				
Offsetting collections from non-Federal sources		-2	-3	-3				
Total Operation and maintenance, Air National Guard (net)	BA	3,951	4,092	4,403				
	O	3,640	4,279	4,319	761	56	17	13
Quality of life enhancements:								
Outlays	051 O	225	85	27	9			
Quality of life enhancements (gross)	O	225	85	27	9			
Portion of cash collections credited to expired accounts	BA	1						
Offsetting collections from Federal sources		-1						
Total Quality of life enhancements (net)	BA							
	O	224	85	27	9			
Overseas contingency operations transfer account:								
Appropriation, discretionary	051 BA	13	5	50				
Outlays	O		36	38	10	2	1	
OPLAN 34A-35 P.O.W. payments:								
Appropriation, discretionary	051 BA	-4						
United States Courts of Appeals for the Armed Forces:								
Appropriation, discretionary	051 BA	9	10	10				
Outlays	O	8	13	10	1			
Drug interdiction and counter-drug activities:								
Appropriation, discretionary	051 BA		872	817				
Outlays	O		650	783	191	37	14	9
Support for international sporting competitions:								
Appropriation, discretionary	051 BA	16	19					
Outlays	O	16	18	8	2	2		
Disaster relief:								
Appropriation, discretionary	051 BA	-2						
Defense health program:								
Appropriation, discretionary	051 BA	17,609	14,793	15,271				
Spending authority from offsetting collections, discretionary	BA	848	604	940				
Spending authority from offsetting collections, mandatory	BA		4,445	4,765	5,006	5,324	5,661	6,016

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	15,936	21,187	21,131	8,524	6,387	6,066	6,164
Defense health program (gross)	BA	18,457	19,842	20,976	5,006	5,324	5,661	6,016
	O	15,936	21,187	21,131	8,524	6,387	6,066	6,164
Change in uncollected customer payments from Federal sources	BA	-242						
Offsetting collections from Federal sources		-365	-4,950	-5,610	-5,006	-5,324	-5,661	-6,016
Offsetting collections from non-Federal sources		-241	-99	-95				
Total Defense health program (net)	BA	17,609	14,793	15,271				
	O	15,330	16,138	15,426	3,518	1,063	405	148
Environmental restoration, Defense:								
Appropriation, discretionary	051 BA		1,060	1,061				
Outlays	O	-1	233	710	711	297	95	53
Environmental restoration, formerly used Defense sites:								
Appropriation, discretionary	051 BA		245	213				
Outlays	O	-2	54	157	150	62	20	11
Overseas humanitarian, disaster and civic aid:								
Appropriation, discretionary	051 BA	49	58	59				
Outlays	O	57	58	52	43	17	5	2
Overseas humanitarian, disaster and civic aid (gross)	BA	49	58	59				
	O	57	58	52	43	17	5	2
Change in uncollected customer payments from Federal sources	BA	1						
Offsetting collections from Federal sources		-1						
Total Overseas humanitarian, disaster and civic aid (net)	BA	49	58	59				
	O	56	58	52	43	17	5	2
Defense reinvestment for economic growth:								
Outlays	051 O	2						
Former Soviet Union threat reduction account:								
Appropriation, discretionary	051 BA	358	414	451				
Spending authority from offsetting collections, discretionary	BA	1						
Outlays	O	379	736	477	359	166	117	75
Former Soviet Union threat reduction account (gross)	BA	359	414	451				
	O	379	736	477	359	166	117	75
Change in uncollected customer payments from Federal sources	BA	-1						
Total Former Soviet Union threat reduction account (net)	BA	358	414	451				
	O	379	736	477	359	166	117	75
Payment to Kaho'olawe Island conveyance, remediation, and environmental restoration fund:								
Appropriation, discretionary	051 BA	67	75					
Outlays	O	71	75					
Emergency response fund:								
Appropriation, discretionary	051 BA	2,581						
Outlays	O	7,845	4,992	1,349	236	101	34	
Allied contributions and cooperation account:								
Appropriation, mandatory	051 BA	507	210	210	210	210	210	210
Outlays	O	510	210	210	210	210	210	210
Miscellaneous special funds:								
Appropriation, discretionary	051 BA	97	106	22				
Appropriation, mandatory	BA	3	6	10	10	9	11	11
Outlays	O	133	173	53	24	13	12	11
Total Miscellaneous special funds	BA	100	112	32	10	9	11	11
	O	133	173	53	24	13	12	11
Overseas military facility investment recovery:								
Appropriation, discretionary	051 BA	1	1	1	1	1	1	1
Outlays	O	3	13	6	3	2	1	1
Total Federal funds Operation and Maintenance	BA	133,212	129,589	133,455	139,295	145,225	150,315	157,574
	O	130,005	136,284	133,058	137,507	142,962	148,018	154,633

DEPARTMENT OF DEFENSE—MILITARY—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Procurement									
Federal funds									
General and Special Funds:									
Aircraft procurement, Army:									
Appropriation, discretionary	051	BA	1,910	2,242	2,128	78,644	85,760	96,077	105,280
Spending authority from offsetting collections, discretionary		BA	7	38	29	1,922	1,926	1,930	1,935
Outlays		O	1,634	1,792	2,087	34,933	64,171	80,431	90,527
Aircraft procurement, Army (gross)		BA	1,917	2,280	2,157	80,566	87,686	98,007	107,215
		O	1,634	1,792	2,087	34,933	64,171	80,431	90,527
Change in uncollected customer payments from Federal sources		BA	-6						
Portion of cash collections credited to expired accounts		BA	1						
Offsetting collections from Federal sources			-1	-38	-27	-1,678	-1,678	-1,678	-1,678
Offsetting collections from non-Federal sources					-2	-244	-248	-252	-257
Total Aircraft procurement, Army (net)		BA	1,911	2,242	2,128	78,644	85,760	96,077	105,280
		O	1,633	1,754	2,058	33,011	62,245	78,501	88,592
Missile procurement, Army:									
Appropriation, discretionary	051	BA	1,069	1,037	1,459				
Spending authority from offsetting collections, discretionary		BA	42	108	68				
Outlays		O	1,289	1,390	1,195	1,066	835	129	45
Missile procurement, Army (gross)		BA	1,111	1,145	1,527				
		O	1,289	1,390	1,195	1,066	835	129	45
Change in uncollected customer payments from Federal sources		BA	-13						
Portion of cash collections credited to expired accounts		BA	4						
Offsetting collections from Federal sources			-28	-103	-63				
Offsetting collections from non-Federal sources			-5	-5	-5				
Total Missile procurement, Army (net)		BA	1,069	1,037	1,459				
		O	1,256	1,282	1,127	1,066	835	129	45
Procurement of weapons and tracked combat vehicles, Army:									
Appropriation, discretionary	051	BA	2,171	2,213	1,641				
Spending authority from offsetting collections, discretionary		BA	30	54	52				
Outlays		O	2,037	2,379	2,179	1,597	611	175	64
Procurement of weapons and tracked combat vehicles, Army (gross)		BA	2,201	2,267	1,693				
		O	2,037	2,379	2,179	1,597	611	175	64
Change in uncollected customer payments from Federal sources		BA	-23						
Portion of cash collections credited to expired accounts		BA	1						
Offsetting collections from Federal sources			-7	-42	-39				
Offsetting collections from non-Federal sources			-1	-12	-13				
Total Procurement of weapons and tracked combat vehicles, Army (net)		BA	2,171	2,213	1,641				
		O	2,029	2,325	2,127	1,597	611	175	64
Procurement of ammunition, Army:									
Appropriation, discretionary	051	BA	1,145	1,208	1,310				
Spending authority from offsetting collections, discretionary		BA	636	524	891				
Outlays		O	1,707	1,632	2,106	989	356	107	29
Limitation on loan guarantee commitments				(45)					
Procurement of ammunition, Army (gross)		BA	1,781	1,732	2,201				
		O	1,707	1,632	2,106	989	356	107	29
Change in uncollected customer payments from Federal sources		BA	-274						
Portion of cash collections credited to expired accounts		BA	44						
Offsetting collections from Federal sources			-404	-510	-877				
Offsetting collections from non-Federal sources			-2	-14	-14				
Total Procurement of ammunition, Army (net)		BA	1,145	1,208	1,310				
		O	1,301	1,108	1,215	989	356	107	29
Other procurement, Army:									
Appropriation, discretionary	051	BA	4,214	5,675	4,217				
Spending authority from offsetting collections, discretionary		BA	19	64	88				

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	4,224	4,772	4,979	3,128	963	336	149
Other procurement, Army (gross)	BA	4,233	5,739	4,305				
	O	4,224	4,772	4,979	3,128	963	336	149
Change in uncollected customer payments from Federal sources	BA	-2						
Portion of cash collections credited to expired accounts	BA	20						
Offsetting collections from Federal sources		-27	-56	-74				
Offsetting collections from non-Federal sources		-10	-8	-14				
Total Other procurement, Army (net)	BA	4,214	5,675	4,217				
	O	4,187	4,708	4,891	3,128	963	336	149
Aircraft procurement, Navy:								
Appropriation, discretionary	051 BA	7,987	8,627	8,788				
Spending authority from offsetting collections, discretionary	BA		7	7				
Outlays	O	8,484	7,898	8,412	6,999	2,892	784	481
Aircraft procurement, Navy (gross)	BA	7,987	8,634	8,795				
	O	8,484	7,898	8,412	6,999	2,892	784	481
Change in uncollected customer payments from Federal sources	BA	-5						
Offsetting collections from Federal sources		5	-7	-7				
Total Aircraft procurement, Navy (net)	BA	7,987	8,627	8,788				
	O	8,489	7,891	8,405	6,999	2,892	784	481
Weapons procurement, Navy:								
Appropriation, discretionary	051 BA	1,390	1,829	1,992				
Spending authority from offsetting collections, discretionary	BA	1	10	10				
Outlays	O	1,587	1,530	1,724	1,293	585	389	145
Weapons procurement, Navy (gross)	BA	1,391	1,839	2,002				
	O	1,587	1,530	1,724	1,293	585	389	145
Change in uncollected customer payments from Federal sources	BA	1						
Portion of cash collections credited to expired accounts	BA	16						
Offsetting collections from Federal sources		-18	-10	-10				
Total Weapons procurement, Navy (net)	BA	1,390	1,829	1,992				
	O	1,569	1,520	1,714	1,293	585	389	145
Procurement of ammunition, Navy and Marine Corps:								
Appropriation, discretionary	051 BA	717	1,144	922				
Spending authority from offsetting collections, discretionary	BA	10	25	25				
Outlays	O	619	718	934	791	353	177	94
Procurement of ammunition, Navy and Marine Corps (gross)	BA	727	1,169	947				
	O	619	718	934	791	353	177	94
Change in uncollected customer payments from Federal sources	BA	-7						
Portion of cash collections credited to expired accounts	BA	-1						
Offsetting collections from Federal sources		-2	-25	-25				
Total Procurement of ammunition, Navy and Marine Corps (net)	BA	717	1,144	922				
	O	617	693	909	791	353	177	94
Shipbuilding and conversion, Navy:								
Appropriation, discretionary	051 BA	9,180	9,049	11,439				
Outlays	O	8,317	7,954	7,706				
Shipbuilding and conversion, Navy (gross)	BA	9,180	9,049	11,439				
	O	8,317	7,954	7,706				
Change in uncollected customer payments from Federal sources	BA	30						
Offsetting collections from Federal sources		-30						
Total Shipbuilding and conversion, Navy (net)	BA	9,180	9,049	11,439				
	O	8,287	7,954	7,706				
Other procurement, Navy:								
Appropriation, discretionary	051 BA	4,154	4,519	4,679				
Spending authority from offsetting collections, discretionary	BA	116	42	220				

DEPARTMENT OF DEFENSE—MILITARY—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	4,030	4,363	4,462	2,828	1,083	350	195
Other procurement, Navy (gross)	BA	4,270	4,561	4,899				
	O	4,030	4,363	4,462	2,828	1,083	350	195
Change in uncollected customer payments from Federal sources	BA	63						
Portion of cash collections credited to expired accounts	BA	-8						
Offsetting collections from Federal sources		24	-12	-12				
Offsetting collections from non-Federal sources		-195	-30	-208				
Total Other procurement, Navy (net)	BA	4,154	4,519	4,679				
	O	3,859	4,321	4,242	2,828	1,083	350	195
Procurement, Marine Corps:								
Appropriation, discretionary	051 BA	939	1,355	1,071				
Spending authority from offsetting collections, discretionary	BA		9	9				
Outlays	O	1,386	1,071	1,128	786	288	113	29
Procurement, Marine Corps (gross)	BA	939	1,364	1,080				
	O	1,386	1,071	1,128	786	288	113	29
Offsetting collections from Federal sources			-9	-9				
Total Procurement, Marine Corps (net)	BA	939	1,355	1,071				
	O	1,386	1,062	1,119	786	288	113	29
Aircraft procurement, Air Force:								
Appropriation, discretionary	051 BA	10,501	12,814	12,079				
Spending authority from offsetting collections, discretionary	BA	58	50	50				
Outlays	O	10,485	10,689	11,705	8,536	3,562	1,073	434
Aircraft procurement, Air Force (gross)	BA	10,559	12,864	12,129				
	O	10,485	10,689	11,705	8,536	3,562	1,073	434
Change in uncollected customer payments from Federal sources	BA	6						
Portion of cash collections credited to expired accounts	BA	-3						
Offsetting collections from Federal sources		-106	-5	-5				
Offsetting collections from non-Federal sources		45	-45	-45				
Total Aircraft procurement, Air Force (net)	BA	10,501	12,814	12,079				
	O	10,424	10,639	11,655	8,536	3,562	1,073	434
Missile procurement, Air Force:								
Appropriation, discretionary	051 BA	2,760	2,905	4,393				
Spending authority from offsetting collections, discretionary	BA	14	75	75				
Outlays	O	2,731	2,777	3,466	2,357	902	331	169
Missile procurement, Air Force (gross)	BA	2,774	2,980	4,468				
	O	2,731	2,777	3,466	2,357	902	331	169
Change in uncollected customer payments from Federal sources	BA	-3						
Portion of cash collections credited to expired accounts	BA	1						
Offsetting collections from Federal sources		-12	-59	-59				
Offsetting collections from non-Federal sources			-16	-16				
Total Missile procurement, Air Force (net)	BA	2,760	2,905	4,393				
	O	2,719	2,702	3,391	2,357	902	331	169
Procurement of ammunition, Air Force:								
Appropriation, discretionary	051 BA	968	1,265	1,285				
Spending authority from offsetting collections, discretionary	BA		13	13				
Outlays	O	671	838	1,164	1,147	521	56	35
Procurement of ammunition, Air Force (gross)	BA	968	1,278	1,298				
	O	671	838	1,164	1,147	521	56	35
Change in uncollected customer payments from Federal sources	BA	2						
Offsetting collections from Federal sources		-2						
Offsetting collections from non-Federal sources			-13	-13				
Total Procurement of ammunition, Air Force (net)	BA	968	1,265	1,285				
	O	669	825	1,151	1,147	521	56	35
Other procurement, Air Force:								
Appropriation, discretionary	051 BA	9,000	10,554	11,584				

DEPARTMENT OF DEFENSE—MILITARY—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Spending authority from offsetting collections, discretionary	BA	119	300	300				
Outlays	O	10,395	10,195	11,379	4,313	637	231	92
Other procurement, Air Force (gross)	BA	9,119	10,854	11,884				
	O	10,395	10,195	11,379	4,313	637	231	92
Change in uncollected customer payments from Federal sources	BA	-17						
Portion of cash collections credited to expired accounts	BA	1						
Offsetting collections from Federal sources		-103	-109	-109				
Offsetting collections from non-Federal sources			-191	-191				
Total Other procurement, Air Force (net)	BA	9,000	10,554	11,584				
	O	10,292	9,895	11,079	4,313	637	231	92
Procurement, Defense-wide:								
Appropriation, discretionary	051 BA	2,782	3,350	3,691				
Spending authority from offsetting collections, discretionary	BA	174	111	242				
Outlays	O	2,347	3,141	3,506	2,405	954	361	144
Procurement, Defense-wide (gross)	BA	2,956	3,461	3,933				
	O	2,347	3,141	3,506	2,405	954	361	144
Change in uncollected customer payments from Federal sources	BA	-87						
Portion of cash collections credited to expired accounts	BA	5						
Offsetting collections from Federal sources		-41	-101	-216				
Offsetting collections from non-Federal sources		-51	-10	-26				
Total Procurement, Defense-wide (net)	BA	2,782	3,350	3,691				
	O	2,255	3,030	3,264	2,405	954	361	144
National guard and reserve equipment:								
Appropriation, discretionary	051 BA	697	96					
Outlays	O	372	252	300	189	22	4	1
Defense production act purchases:								
Appropriation, discretionary	051 BA	40	72	68				
Outlays	O	9	80	70	35	17		
Chemical agents and munitions destruction, Army:								
Appropriation, discretionary	051 BA	1,114	1,449	1,650				
Spending authority from offsetting collections, discretionary	BA	4	5	5				
Outlays	O	1,167	1,184	1,485	609	171	69	33
Chemical agents and munitions destruction, Army (gross)	BA	1,118	1,454	1,655				
	O	1,167	1,184	1,485	609	171	69	33
Change in uncollected customer payments from Federal sources	BA	2						
Portion of cash collections credited to expired accounts	BA	-1						
Offsetting collections from Federal sources		-5	-5	-5				
Total Chemical agents and munitions destruction, Army (net)	BA	1,114	1,449	1,650				
	O	1,162	1,179	1,480	609	171	69	33
Total Federal funds Procurement	BA	62,739	71,403	74,396	78,644	85,760	96,077	105,280
	O	62,515	63,220	67,903	72,079	76,997	83,186	90,731

Research, Development, Test, and Evaluation

Federal funds

General and Special Funds:

Research, development, test, and evaluation, Army:

Appropriation, discretionary	051 BA	7,030	7,515	9,123	67,104	64,345	64,621	66,952
Spending authority from offsetting collections, discretionary	BA	2,515	1,783	1,837	6,349	6,350	6,350	6,350
Outlays	O	8,765	8,805	10,047	47,020	66,476	69,535	71,359
Research, development, test, and evaluation, Army (gross)	BA	9,545	9,298	10,960	73,453	70,695	70,971	73,302
	O	8,765	8,805	10,047	47,020	66,476	69,535	71,359
Change in uncollected customer payments from Federal sources	BA	-465						
Portion of cash collections credited to expired accounts	BA	146						
Offsetting collections from Federal sources		-2,081	-1,783	-1,837	-6,189	-6,189	-6,189	-6,189

DEPARTMENT OF DEFENSE—MILITARY—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources			-115 .....	.....		-161	-161	-161	-161
Total Research, development, test, and evaluation, Army (net)	BA		7,030	7,515	9,123	67,103	64,345	64,621	66,952
	O		6,569	7,022	8,210	40,670	60,126	63,185	65,009
Research, development, test, and evaluation, Navy:									
Appropriation, discretionary	051	BA	11,387	13,597	14,107	.....	.....	.....	.....
Spending authority from offsetting collections, discretionary		BA	252	195	195	.....	.....	.....	.....
Outlays		O	10,511	12,427	13,742	6,028	1,252	242	67
Research, development, test, and evaluation, Navy (gross)	BA		11,639	13,792	14,302	.....	.....	.....	.....
	O		10,511	12,427	13,742	6,028	1,252	242	67
Change in uncollected customer payments from Federal sources		BA	-81	.....	.....	.....	.....	.....	.....
Portion of cash collections credited to expired accounts		BA	-20	.....	.....	.....	.....	.....	.....
Offsetting collections from Federal sources			-140	-185	-185	.....	.....	.....	.....
Offsetting collections from non-Federal sources			-11	-10	-10	.....	.....	.....	.....
Total Research, development, test, and evaluation, Navy (net)	BA		11,387	13,597	14,107	.....	.....	.....	.....
	O		10,360	12,232	13,547	6,028	1,252	242	67
Research, development, test, and evaluation, Air Force:									
Appropriation, discretionary	051	BA	14,520	18,451	20,336	.....	.....	.....	.....
Spending authority from offsetting collections, discretionary		BA	2,378	2,216	3,411	.....	.....	.....	.....
Outlays		O	16,556	19,692	22,450	7,415	1,254	446	135
Research, development, test, and evaluation, Air Force (gross)	BA		16,898	20,667	23,747	.....	.....	.....	.....
	O		16,556	19,692	22,450	7,415	1,254	446	135
Change in uncollected customer payments from Federal sources		BA	-106	.....	.....	.....	.....	.....	.....
Portion of cash collections credited to expired accounts		BA	56	.....	.....	.....	.....	.....	.....
Offsetting collections from Federal sources			-2,315	-2,188	-3,367	.....	.....	.....	.....
Offsetting collections from non-Federal sources			-13	-28	-44	.....	.....	.....	.....
Total Research, development, test, and evaluation, Air Force (net)	BA		14,520	18,451	20,336	.....	.....	.....	.....
	O		14,228	17,476	19,039	7,415	1,254	446	135
Research, development, test, and evaluation, Defense-wide:									
Appropriation, discretionary	051	BA	15,546	16,998	17,974	.....	.....	.....	.....
Spending authority from offsetting collections, discretionary		BA	543	639	692	.....	.....	.....	.....
Outlays		O	13,514	16,494	17,826	9,313	2,060	221	66
Research, development, test, and evaluation, Defense-wide (gross)	BA		16,089	17,637	18,666	.....	.....	.....	.....
	O		13,514	16,494	17,826	9,313	2,060	221	66
Change in uncollected customer payments from Federal sources		BA	-126	.....	.....	.....	.....	.....	.....
Portion of cash collections credited to expired accounts		BA	100	.....	.....	.....	.....	.....	.....
Offsetting collections from Federal sources			-430	-519	-589	.....	.....	.....	.....
Offsetting collections from non-Federal sources			-87	-120	-103	.....	.....	.....	.....
Total Research, development, test, and evaluation, Defense-wide (net)	BA		15,546	16,998	17,974	.....	.....	.....	.....
	O		12,997	15,855	17,134	9,313	2,060	221	66
Developmental test and evaluation:									
Outlays	051	O	41	20	4	1	.....	.....	.....
Developmental test and evaluation (gross)		O	41	20	4	1	.....	.....	.....
Portion of cash collections credited to expired accounts		BA	1	.....	.....	.....	.....	.....	.....
Offsetting collections from Federal sources			-1	.....	.....	.....	.....	.....	.....
Total Developmental test and evaluation (net)	BA		.....	.....	.....	.....	.....	.....	.....
	O		40	20	4	1	.....	.....	.....
Operational test and evaluation:									
Appropriation, discretionary	051	BA	230	237	287	.....	.....	.....	.....
Outlays		O	195	233	260	145	21	6	2
Total Federal funds Research, Development, Test, and Evaluation	BA		48,713	56,798	61,827	67,103	64,345	64,621	66,952
	O		44,389	52,838	58,194	63,572	64,713	64,100	65,279

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Military Construction									
Federal funds									
General and Special Funds:									
Military construction, Army:									
Appropriation, discretionary	051	BA	1,779	1,634	1,536	6,186	10,475	13,288	12,260
Spending authority from offsetting collections, discretionary		BA	2,402	2,000	2,000	2,407	2,407	2,407	2,407
Outlays		O	3,212	3,187	3,501	4,892	7,406	10,692	13,130
Military construction, Army (gross)		BA	4,181	3,634	3,536	8,593	12,882	15,695	14,667
		O	3,212	3,187	3,501	4,892	7,406	10,692	13,130
Change in uncollected customer payments from Federal sources		BA	-74						
Portion of cash collections credited to expired accounts		BA	30						
Offsetting collections from Federal sources			-2,088	-2,000	-2,000	-2,317	-2,317	-2,317	-2,317
Offsetting collections from non-Federal sources			-270			-90	-90	-90	-90
Total Military construction, Army (net)		BA	1,779	1,634	1,536	6,186	10,475	13,288	12,260
		O	854	1,187	1,501	2,485	4,999	8,285	10,723
Military construction, Navy:									
Appropriation, discretionary	051	BA	1,116	1,304	1,133				
Spending authority from offsetting collections, discretionary		BA	405	354	354				
Outlays		O	1,356	1,398	1,537	1,018	475	143	41
Military construction, Navy (gross)		BA	1,521	1,658	1,487				
		O	1,356	1,398	1,537	1,018	475	143	41
Change in uncollected customer payments from Federal sources		BA	-14						
Portion of cash collections credited to expired accounts		BA	53						
Offsetting collections from Federal sources			-308	-264	-264				
Offsetting collections from non-Federal sources			-136	-90	-90	-93	-94	-96	-98
Total Military construction, Navy (net)		BA	1,116	1,304	1,133	-93	-94	-96	-98
		O	912	1,044	1,183	925	381	47	-57
Military construction, Air Force:									
Appropriation, discretionary	051	BA	1,239	1,067	773				
Spending authority from offsetting collections, discretionary		BA	7						
Outlays		O	869	1,095	1,105	788	290	55	22
Military construction, Air Force (gross)		BA	1,246	1,067	773				
		O	869	1,095	1,105	788	290	55	22
Offsetting collections from Federal sources			-7						
Total Military construction, Air Force (net)		BA	1,239	1,067	773				
		O	862	1,095	1,105	788	290	55	22
Military construction, Defense-wide:									
Appropriation, discretionary	051	BA	766	867	669				
Outlays		O	712	801	758	642	333	161	86
North Atlantic Treaty Organization security investment program:									
Appropriation, discretionary	051	BA	163	167	169				
Spending authority from offsetting collections, discretionary		BA	1	11	3				
Outlays		O	189	283	255	84	42		
North Atlantic Treaty Organization security investment program (gross)		BA	164	178	172				
		O	189	283	255	84	42		
Offsetting collections from non-Federal sources			-1	-11	-3				
Total North Atlantic Treaty Organization security investment program (net)		BA	163	167	169				
		O	188	272	252	84	42		
Military construction, Army National Guard:									
Appropriation, discretionary	051	BA	401	241	168				
Outlays		O	216	319	282	240	82	52	25
Military construction, Air National Guard:									
Appropriation, discretionary	051	BA	250	204	60				
Outlays		O	232	221	213	115	34	10	4
Military construction, Army Reserve:									
Appropriation, discretionary	051	BA	165	101	68				
Outlays		O	124	128	114	105	33	15	7

DEPARTMENT OF DEFENSE—MILITARY—Continued

(In millions of dollars)

Account				2002 actual	estimate						
					2003	2004	2005	2006	2007	2008	
Military construction, Naval Reserve:											
Appropriation, discretionary	051	BA		51	75	28					
Outlays		O		37	68	61	46	15	2	1	
Military construction, Air Force Reserve:											
Appropriation, discretionary	051	BA		74	67	44					
Outlays		O		43	56	63	50	18	7	4	
Base realignment and closure account:											
Appropriation, discretionary	051	BA		633	561	370					
Spending authority from offsetting collections, discretionary		BA		52		68					
Outlays		O		920	810	683	240	83	41	25	
Base realignment and closure account (gross)				BA	685	561	438				
		O		920	810	683	240	83	41	25	
Change in uncollected customer payments from Federal sources				BA	-4						
Offsetting collections from Federal sources					-48	-68					
Total Base realignment and closure account (net)				BA	633	561	370				
		O		872	810	615	240	83	41	25	
Foreign currency fluctuations, construction:											
Appropriation, discretionary	051	BA		-60							
Reappropriation, discretionary		BA		54							
Total Foreign currency fluctuations, construction				BA	-6						
Total Federal funds Military Construction				BA	6,631	6,288	5,018	6,093	10,381	13,192	12,162
		O		5,052	6,001	6,147	5,720	6,310	8,675	10,840	

Family Housing

Federal funds

General and Special Funds:

Family housing construction, Army:

Appropriation, discretionary	051	BA	301	275	357	4,772	5,071	4,777	3,804
Spending authority from offsetting collections, discretionary		BA				73	73	73	73
Outlays		O	177	141	158	2,288	3,782	4,322	4,650
Family housing construction, Army (gross)		BA	301	275	357	4,845	5,144	4,850	3,877
		O	177	141	158	2,288	3,782	4,322	4,650
Offsetting collections from Federal sources						-33	-33	-33	-33
Offsetting collections from non-Federal sources						-41	-41	-41	-41
Total Family housing construction, Army (net)		BA	301	275	357	4,771	5,070	4,776	3,803
		O	177	141	158	2,214	3,708	4,248	4,576

Family housing operation and maintenance, Army:

Appropriation, discretionary	051	BA	1,076	1,106	1,043				
Spending authority from offsetting collections, discretionary		BA	18	22	22				
Outlays		O	998	1,163	1,121	311	68	17	5
Family housing operation and maintenance, Army (gross)		BA	1,094	1,128	1,065				
		O	998	1,163	1,121	311	68	17	5
Change in uncollected customer payments from Federal sources		BA	-2						
Portion of cash collections credited to expired accounts		BA	2						
Offsetting collections from Federal sources			-18	-4	-4				
Offsetting collections from non-Federal sources				-18	-18				
Total Family housing operation and maintenance, Army (net)		BA	1,076	1,106	1,043				
		O	980	1,141	1,099	311	68	17	5

Family housing construction, Navy and Marine Corps:

Appropriation, discretionary	051	BA	328	332	184				
Outlays		O	435	313	315	228	119	55	22
Family housing operation and maintenance, Navy and Marine Corps:									
Appropriation, discretionary	051	BA	900	862	853				
Spending authority from offsetting collections, discretionary		BA	16	21	21				

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	866	930	929	328	88	34	17
Family housing operation and maintenance, Navy and Marine Corps (gross)	BA	916	883	874				
	O	866	930	929	328	88	34	17
Portion of cash collections credited to expired accounts	BA	2						
Offsetting collections from Federal sources		-15	-19	-19				
Offsetting collections from non-Federal sources		-3	-2	-2				
Total Family housing operation and maintenance, Navy and Marine Corps (net)	BA	900	862	853				
	O	848	909	908	328	88	34	17
Family housing construction, Air Force:								
Appropriation, discretionary	051 BA	539	676	696				
Outlays	O	266	448	455	569	241	158	69
Family housing operation and maintenance, Air Force:								
Appropriation, discretionary	051 BA	835	863	834				
Spending authority from offsetting collections, discretionary	BA	10	11	11				
Outlays	O	820	912	856	270	51	34	20
Family housing operation and maintenance, Air Force (gross)	BA	845	874	845				
	O	820	912	856	270	51	34	20
Change in uncollected customer payments from Federal sources	BA	-3						
Portion of cash collections credited to expired accounts	BA	2						
Offsetting collections from Federal sources		-1	-3	-3				
Offsetting collections from non-Federal sources		-7	-8	-8				
Total Family housing operation and maintenance, Air Force (net)	BA	836	863	834				
	O	812	901	845	270	51	34	20
Family housing construction, Defense Wide:								
Appropriation, discretionary	051 BA		5					
Outlays	O	3	1		3	1	1	
Family housing operation and maintenance, Defense Wide:								
Appropriation, discretionary	051 BA	43	42	49				
Spending authority from offsetting collections, discretionary	BA	1	3	4				
Outlays	O	39	57	52	13	6	3	1
Family housing operation and maintenance, Defense Wide (gross)	BA	44	45	53				
	O	39	57	52	13	6	3	1
Offsetting collections from Federal sources		-1	-3	-4				
Total Family housing operation and maintenance, Defense Wide (net)	BA	43	42	49				
	O	38	54	48	13	6	3	1
Public Enterprise Funds:								
Homeowners assistance fund:								
Appropriation, discretionary	051 BA	10						
Spending authority from offsetting collections, discretionary	BA	3	14	16				
Outlays	O	13	39	16				
Homeowners assistance fund (gross)	BA	13	14	16				
	O	13	39	16				
Change in uncollected customer payments from Federal sources	BA	1						
Offsetting collections from Federal sources		-4						
Offsetting collections from non-Federal sources			-14	-16				
Total Homeowners assistance fund (net)	BA	10						
	O	9	25					
Credit Accounts:								
Family housing improvement fund:								
Appropriation, discretionary	051 BA	7	43					
Appropriation, mandatory	BA		2					
Reappropriation, discretionary	BA	8						

DEPARTMENT OF DEFENSE—MILITARY—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	168	218	258	7	2	1	1
Total Family housing improvement fund	BA	15	45					
	O	168	218	258	7	2	1	1
Total Federal funds Family Housing	BA	4,048	4,206	4,016	4,771	5,070	4,776	3,803
	O	3,736	4,151	4,086	3,943	4,284	4,551	4,711

Revolving and Management Funds								
Federal funds								
Public Enterprise Funds:								
National defense stockpile transaction fund:								
Spending authority from offsetting collections, mandatory	051 BA	369	210	148	113	109	57	38
Outlays	O	851	210	148	113	109	57	38
National defense stockpile transaction fund (gross)	BA	369	210	148	113	109	57	38
	O	851	210	148	113	109	57	38
Offsetting collections from non-Federal sources		-369	-334	-221	-172	-179	-97	-63
Total National defense stockpile transaction fund (net)	BA		-124	-73	-59	-70	-40	-25
	O	482	-124	-73	-59	-70	-40	-25
Reserve mobilization income insurance fund:								
Outlays	051 O	1						
Intragovernmental Funds:								
Pentagon reservation maintenance revolving fund:								
Appropriation, discretionary	051 BA	475	255					
Spending authority from offsetting collections, mandatory	BA	839	763	652	317	317	317	317
Outlays	O	1,059	626	705	276	392	272	360
Pentagon reservation maintenance revolving fund (gross)	BA	1,314	1,018	652	317	317	317	317
	O	1,059	626	705	276	392	272	360
Change in uncollected customer payments from Federal sources	BA	337	-403	-42				
Offsetting collections from Federal sources		-1,176	-359	-608	-316	-316	-316	-316
Offsetting collections from non-Federal sources			-1	-2	-1	-1	-1	-1
Total Pentagon reservation maintenance revolving fund (net)	BA	475	255					
	O	-117	266	95	-41	75	-45	43
National defense sealift fund:								
Appropriation, discretionary	051 BA	789	928	1,063				
Spending authority from offsetting collections, discretionary	BA	811	805	805				
Outlays	O	1,523	2,076	1,831	463	179	105	60
National defense sealift fund (gross)	BA	1,600	1,733	1,868				
	O	1,523	2,076	1,831	463	179	105	60
Change in uncollected customer payments from Federal sources	BA	-16						
Offsetting collections from Federal sources		-795	-805	-805				
Total National defense sealift fund (net)	BA	789	928	1,063				
	O	728	1,271	1,026	463	179	105	60
Working capital fund, Army:								
Appropriation, discretionary	051 BA	167	249	219	1,406	2,166	1,081	1,961
Contract authority, mandatory	BA	67						
Spending authority from offsetting collections, discretionary	BA	6,396	8,792	8,677	89,149	89,149	89,149	89,149
Outlays	O	6,516	8,692	8,404	90,755	90,468	90,225	90,526
Working capital fund, Army (gross)	BA	6,630	9,041	8,896	90,555	91,315	90,230	91,110
	O	6,516	8,692	8,404	90,755	90,468	90,225	90,526
Change in uncollected customer payments from Federal sources	BA	-122	-98	-179				
Offsetting collections from Federal sources		-6,259	-8,652	-8,438	-82,579	-82,579	-82,579	-82,579
Offsetting collections from non-Federal sources		-15	-42	-60	-6,570	-6,570	-6,570	-6,570
Total Working capital fund, Army (net)	BA	234	249	219	1,406	2,166	1,081	1,961
	O	242	-2	-94	1,606	1,319	1,076	1,377

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account			2002 actual	estimate				
				2003	2004	2005	2006	2007	2008
Working capital fund, Navy:								
Appropriation, discretionary	051	BA		40	130			
Contract authority, mandatory		BA	819					
Spending authority from offsetting collections, discretionary		BA	24,063	24,478	22,579			
Outlays		O	23,127	24,505	22,874			
Working capital fund, Navy (gross)			BA	24,882	24,518	22,709		
		O	23,127	24,505	22,874			
Change in uncollected customer payments from Federal sources			BA	-295	-178	41		
Offsetting collections from Federal sources			-23,476	-23,759	-22,092			
Offsetting collections from non-Federal sources			-292	-541	-528			
Total Working capital fund, Navy (net)			BA	819	40	130		
		O	-641	205	254			
Working capital fund, Air Force:								
Appropriation, discretionary	051	BA	34	24	40			
Contract authority, mandatory		BA	258					
Spending authority from offsetting collections, discretionary		BA	22,776	22,021	20,669			
Outlays		O	21,515	21,979	20,900			
Working capital fund, Air Force (gross)			BA	23,068	22,045	20,709		
		O	21,515	21,979	20,900			
Change in uncollected customer payments from Federal sources			BA	-943	-115	125		
Offsetting collections from Federal sources			-21,623	-21,519	-20,362			
Offsetting collections from non-Federal sources			-210	-387	-432			
Total Working capital fund, Air Force (net)			BA	292	24	40		
		O	-318	73	106			
Working capital fund, Defense wide:								
Appropriation, discretionary	051	BA	77	744	243			
Contract authority, mandatory		BA	599					
Spending authority from offsetting collections, discretionary		BA	26,900	31,935	27,925			
Outlays		O	25,856	31,700	28,300			
Working capital fund, Defense wide (gross)			BA	27,576	32,679	28,168		
		O	25,856	31,700	28,300			
Change in uncollected customer payments from Federal sources			BA	-844	-235	175		
Offsetting collections from Federal sources			-25,338	-30,517	-26,963			
Offsetting collections from non-Federal sources			-718	-1,183	-1,137			
Total Working capital fund, Defense wide (net)			BA	676	744	243		
		O	-200		200			
Working capital fund, Defense Commissary Agency:								
Appropriation, discretionary	051	BA	1,092	959	1,089			
Contract authority, mandatory		BA	12					
Spending authority from offsetting collections, discretionary		BA	4,997	5,117	5,176			
Outlays		O	6,032	6,200	6,300			
Working capital fund, Defense Commissary Agency (gross)			BA	6,101	6,076	6,265		
		O	6,032	6,200	6,300			
Change in uncollected customer payments from Federal sources			BA	35	9	33		
Offsetting collections from Federal sources			-49	-26	-35			
Offsetting collections from non-Federal sources			-4,983	-5,100	-5,174			
Total Working capital fund, Defense Commissary Agency (net)			BA	1,104	959	1,089		
		O	1,000	1,074	1,091			
Buildings maintenance fund:								
Spending authority from offsetting collections, mandatory	051	BA	32	31				
Outlays		O	62	32				
Buildings maintenance fund (gross)			BA	32	31			
		O	62	32				
Change in uncollected customer payments from Federal sources			BA	32	3			

DEPARTMENT OF DEFENSE—MILITARY—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources		-64	-34					
Total Buildings maintenance fund (net)	BA							
	O	-2	-2					
Army conventional ammunition working capital fund:								
Outlays	051 O	44	69	12	5			
Army conventional ammunition working capital fund (gross)	O	44	69	12	5			
Change in uncollected customer payments from Federal sources	BA		5					
Offsetting collections from Federal sources			-5					
Total Army conventional ammunition working capital fund (net)	BA							
	O	44	64	12	5			
Total Federal funds Revolving and Management Funds	BA	4,389	3,075	2,711	1,347	2,096	1,041	1,936
	O	1,219	2,825	2,617	1,974	1,503	1,096	1,455

Allowances

Federal funds

General and Special Funds:

Other legislation:

Appropriation, discretionary	051 BA		45	48	51	55	59
Outlays	O		25	43	48	53	33

General transfer authority outlay allowance:

Outlays	051 O	1,050	825	375	150	75	68
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Department of Defense Closed Accounts:

Appropriation, discretionary	051 BA	83					
Outlays	O	83					

Total Federal funds Allowances	BA	83	45	48	51	55	59
	O	83	1,050	850	418	198	128

Trust Funds

Trust funds

Voluntary separation incentive fund:

Appropriation, mandatory	051 BA	111	156	156	156	155	154	152
Outlays	O	154	156	156	156	155	154	152

Host nation support fund for relocation:

Appropriation, mandatory	051 BA	12	6	7	7	7	8	8
Outlays	O	11	6	7	7	7	8	8

Other DOD trust funds:

Appropriation, mandatory	051 BA	55	51	52	52	51	52	53
Outlays	O	48	51	52	52	51	52	53

National security education trust fund:

Appropriation, discretionary	051 BA	8	8	8				
Outlays	O	8	8	8				

Total National security education trust fund	BA	8	8					
	O	8	8					

Foreign national employees separation pay:

Appropriation, mandatory	051 BA	43	40	38	38	39	40	40
Outlays	O	13	40	38	38	39	40	40

Other DOD trust revolving funds:

Spending authority from offsetting collections, mandatory	051 BA	8	10	10	10	10	10	10
Outlays	O	8	10	10	10	10	10	10

Other DOD trust revolving funds (gross)	BA	8	10	10	10	10	10	10
	O	8	10	10	10	10	10	10

Change in uncollected customer payments from Federal sources	BA	2						
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DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-10	-10	-10	-10	-10	-10	-10
Total Other DOD trust revolving funds (net)	BA O	-2						
Surcharge collections, sales of commissary stores, Defense:								
Spending authority from offsetting collections, mandatory	051 BA	257	253	265	289	289	289	289
Outlays	O	209	232	242	269	289	289	289
Surcharge collections, sales of commissary stores, Defense (gross)	BA O	257 209	253 232	265 242	289 269	289 289	289 289	289 289
Change in uncollected customer payments from Federal sources	BA	15						
Offsetting collections from Federal sources		-5	-6	-6	-6	-6	-6	-6
Offsetting collections from non-Federal sources		-267	-247	-259	-283	-283	-283	-283
Total Surcharge collections, sales of commissary stores, Defense (net)	BA O	-63	-21	-23	-20			
Total Trust funds Trust Funds	BA O	229 169	261 240	253 230	253 233	252 252	254 254	253 253
Summary								
Federal funds:								
(As shown in detail above)	BA O	346,771 333,798	364,848 359,056	380,424 371,527	400,372 390,378	420,348 403,507	441,056 417,029	462,363 441,844
Deductions for offsetting receipts:								
Intrafund transactions	051 BA/O	-67	-75					
Proprietary receipts from the public	051 BA/O	-1,778	-908	-864	-843	-844	-804	-800
Offsetting governmental receipts	051 BA/O	-15	-18	-22	-22	-21	-23	-23
Total Federal funds	BA O	344,911 331,938	363,847 358,055	379,538 370,641	399,507 389,513	419,483 402,642	440,229 416,202	461,540 441,021
Trust funds:								
(As shown in detail above)	BA O	229 169	261 240	253 230	253 233	252 252	254 254	253 253
Interfund transactions	051 BA/O	-156	-140	-164	-167	-170	-175	-176
Total Department of Defense—Military	BA O	344,984 331,951	363,968 358,155	379,627 370,707	399,593 389,579	419,565 402,724	440,308 416,281	461,617 441,098

DEPARTMENT OF EDUCATION
(In millions of dollars)

Account		2002 actual	estimate						
			2003	2004	2005	2006	2007	2008	
Office of Elementary and Secondary Education									
Federal funds									
General and Special Funds:									
Education for the disadvantaged:									
Appropriation, discretionary	501	BA	4,964	6,002	6,801	7,076	7,373	7,702	8,080
Advance appropriation, discretionary		BA	6,758	7,383	7,383	7,383	7,383	7,383	7,383
Outlays		O	9,247	11,906	13,201	14,153	14,554	14,876	15,222
Total Education for the disadvantaged			11,722	13,385	14,184	14,459	14,756	15,085	15,463
			9,247	11,906	13,201	14,153	14,554	14,876	15,222
Impact aid:									
Appropriation, discretionary	501	BA	1,144	1,141	1,016	1,035	1,056	1,079	1,107
Outlays		O	1,125	1,191	1,036	1,037	1,052	1,076	1,103
School improvement programs:									
Appropriation, discretionary	501	BA	6,081	5,019	3,608	3,704	3,809	3,926	4,060
Advance appropriation, discretionary		BA	1,765	1,765	1,765	1,435	1,435	1,435	1,435
Spending authority from offsetting collections, discretionary		BA	61						

(In millions of dollars)

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DEPARTMENT OF EDUCATION—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	7,000	7,730	9,657	10,358	10,879	11,149	11,402
Total Special education	BA	8,673	9,688	10,690	10,896	11,120	11,365	11,653
	O	7,000	7,730	9,657	10,358	10,879	11,149	11,402
Rehabilitation services and disability research:								
Appropriation, discretionary	506 BA	464	386	334	340	347	355	364
Appropriation, mandatory	BA	2,482	2,616	2,669	2,720	2,776	2,832	2,894
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2
Outlays	O	2,853	3,143	3,003	3,044	3,105	3,167	3,238
Rehabilitation services and disability research (gross)	BA	2,948	3,004	3,005	3,062	3,125	3,189	3,260
	O	2,853	3,143	3,003	3,044	3,105	3,167	3,238
Offsetting collections from Federal sources		-2	-2	-2	-2	-2	-2	-2
Total Rehabilitation services and disability research (net)	BA	2,946	3,002	3,003	3,060	3,123	3,187	3,258
	O	2,851	3,141	3,001	3,042	3,103	3,165	3,236
American Printing House for the Blind:								
Appropriation, discretionary	501 BA	14	14	14	14	15	15	15
Outlays	O	13	19	14	14	15	15	15
National Technical Institute for the Deaf:								
Appropriation, discretionary	502 BA	55	52	51	52	53	54	55
Outlays	O	55	47	51	53	53	54	55
Gallaudet University:								
Appropriation, discretionary	502 BA	97	94	94	96	98	100	102
Outlays	O	97	88	94	96	98	100	102
Total Federal funds Office of Special Education and Rehabilitative Services	BA	11,785	12,850	13,852	14,118	14,409	14,721	15,083
	O	10,016	11,025	12,817	13,563	14,148	14,483	14,810

Office of Vocational and Adult Education

Federal funds

General and Special Funds:

Vocational and adult education:

Appropriation, discretionary	501 BA	1,143	1,107	800	831	864	900	943
Advance appropriation, discretionary	BA	791	791	791	791	791	791	791
Outlays	O	1,778	1,929	1,803	571	95		
				82	1,128	1,551	1,663	1,702
Total Vocational and adult education	BA	1,934	1,898	1,591	1,622	1,655	1,691	1,734
	O	1,778	1,929	1,885	1,699	1,646	1,663	1,702

Office of Postsecondary Education

Federal funds

General and Special Funds:

Higher education:

Appropriation, discretionary	502 BA	2,028	1,883	1,904	1,940	1,979	2,023	2,074
Outlays	O	1,687	2,100	1,905	1,912	1,930	1,968	2,010

Howard University:

Appropriation, discretionary	502 BA	237	237	237	241	246	252	258
Outlays	O	234	230	237	241	246	252	258

Credit Accounts:

College housing and academic facilities loans program account:

Appropriation, discretionary	502 BA	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1
Limitation on direct loan activity		(296)	(268)	(227)	(188)	(150)	(112)	(75)

College housing and academic facilities loans liquidating account:

Appropriation, mandatory	502 BA	2	7	5	5	5	5	4
Spending authority from offsetting collections, mandatory	BA	11	11	8	7	6	5	6
Outlays	O	20	14	13	12	11	10	10

College housing and academic facilities loans liquidating account (gross)	BA	13	7	13	12	11	10	10
	O	20	14	13	12	11	10	10

DEPARTMENT OF EDUCATION—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-56	-43	-40	-38	-36	-33	-30
Total College housing and academic facilities loans liquidating account (net)	BA	-43	-36	-27	-26	-25	-23	-20
	O	-36	-29	-27	-26	-25	-23	-20
<i>Trust funds</i>								
National security education trust fund:								
Appropriation, discretionary	054 BA			J 8	J 8	J 8	J 8	J 9
Outlays	O			J 2	J 6	J 8	J 8	J 8
Total Federal funds Office of Postsecondary Education	BA	2,223	2,085	2,115	2,156	2,201	2,253	2,313
	O	1,886	2,302	2,116	2,128	2,152	2,198	2,249
Total Trust funds Office of Postsecondary Education	BA			8	8	8	8	9
	O			2	6	8	8	8
Federal Student Aid								
<i>Federal funds</i>								
General and Special Funds:								
Student financial assistance:								
Appropriation, discretionary	502 BA	13,286	12,768	14,519	14,790	15,091	15,424	15,816
Outlays	O	12,369	13,352	13,366	14,618	14,889	15,199	15,552
Student aid administration:								
Appropriation, discretionary	502 BA		932	947	965	984	1,006	1,032
Outlays	O		599	834	925	975	996	1,019
Public Enterprise Funds:								
Federal student loan reserve fund:								
Spending authority from offsetting collections, mandatory	502 BA	4,269	4,813	5,684	6,280	6,682	7,068	7,405
Outlays	O	4,477	4,911	5,780	6,322	6,729	7,124	7,468
Federal student loan reserve fund (gross)	BA	4,269	4,813	5,684	6,280	6,682	7,068	7,405
	O	4,477	4,911	5,780	6,322	6,729	7,124	7,468
Offsetting collections from Federal sources		-3,919	-4,497	-5,300	-5,849	-6,215	-6,573	-6,882
Offsetting collections from non-Federal sources		-350	-316	-384	-431	-467	-495	-523
Total Federal student loan reserve fund (net)	BA							
	O	208	98	96	42	47	56	63
Credit Accounts:								
Federal direct student loan program program account:								
Appropriation, discretionary	502 BA		-795	-795	-795	-795	-795	-795
Appropriation, mandatory	BA	780	5,386	795	795	795	795	795
				B 44				
Outlays	O	819	4,822	80	9			
				B 44				
Federal direct student loan program program account (gross)	BA	780	4,591	44				
	O	819	4,822	124	9			
Offsetting collections from Federal sources		-722	-488	-919	-1,428	-1,787	-2,057	-2,238
				B 9	B 14	B 15	B 16	B 16
Total Federal direct student loan program program account (net)	BA	58	4,103	-866	-1,414	-1,772	-2,041	-2,222
	O	97	4,334	-786	-1,405	-1,772	-2,041	-2,222
Federal family education loan program account:								
Appropriation, discretionary	502 BA	49						
Appropriation, mandatory	BA	4,312	6,402	6,131	4,958	4,822	4,860	4,993
				B 141	B 38	B 42	B 44	B 44
Outlays	O	3,837	5,770	5,536	4,379	4,262	4,297	4,373
				B 125	B 33	B 35	B 38	B 39
Federal family education loan program account (gross)	BA	4,361	6,402	6,272	4,996	4,864	4,904	5,037
	O	3,837	5,770	5,661	4,412	4,297	4,335	4,412
Offsetting collections from Federal sources			-2,980					
Total Federal family education loan program account (net)	BA	4,361	3,422	6,272	4,996	4,864	4,904	5,037
	O	3,837	2,790	5,661	4,412	4,297	4,335	4,412

DEPARTMENT OF EDUCATION—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Federal family education loan liquidating account:									
Spending authority from offsetting collections, mandatory	502	BA	1,277	125	74	45	22	14	9
Outlays		O	312	123	74	45	22	14	9
Federal family education loan liquidating account (gross)		BA	1,277	125	74	45	22	14	9
		O	312	123	74	45	22	14	9
Offsetting collections from non-Federal sources			-1,805	-798	-623	-459	-312	-205	-129
Total Federal family education loan liquidating account (net)		BA	-528	-673	-549	-414	-290	-191	-120
		O	-1,493	-675	-549	-414	-290	-191	-120
Total Federal funds Federal Student Aid		BA	17,177	20,552	20,323	18,923	18,877	19,102	19,543
		O	15,018	20,498	18,622	18,178	18,146	18,354	18,704

Institute of Education Sciences

Federal funds

General and Special Funds:

Institute of education sciences:									
Appropriation, discretionary	503	BA	435	433	376	383	391	399	409
Spending authority from offsetting collections, discretionary		BA	6	6	6	6	6	6	7
Outlays		O	625	699	439	397	390	398	407
Institute of education sciences (gross)		BA	441	439	382	389	397	405	416
		O	625	699	439	397	390	398	407
Change in uncollected customer payments from Federal sources		BA	-6	6					
Offsetting collections from Federal sources				-12	-6	-6	-6	-6	-7
Total Institute of education sciences (net)		BA	435	433	376	383	391	399	409
		O	625	687	433	391	384	392	400

Departmental Management

Federal funds

General and Special Funds:

Program administration:									
Appropriation, discretionary	503	BA	423	412	434	442	451	461	473
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1
Outlays		O	417	419	416	429	448	460	471
Program administration (gross)		BA	424	413	435	443	452	462	474
		O	417	419	416	429	448	460	471
Change in uncollected customer payments from Federal sources		BA	-1						
Portion of cash collections credited to expired accounts		BA	2						
Offsetting collections from Federal sources			-3	-1	-1	-1	-1	-1	-1
Total Program administration (net)		BA	422	412	434	442	451	461	473
		O	414	418	415	428	447	459	470
Office for Civil Rights:									
Appropriation, discretionary	751	BA	80	86	91	92	95	97	99
Outlays		O	79	81	90	91	94	97	99
Office of the Inspector General:									
Appropriation, discretionary	751	BA	39	41	48	49	50	51	53
Outlays		O	37	39	44	48	49	50	52
Total Federal funds Departmental Management		BA	541	539	573	583	596	609	625
		O	530	538	549	567	590	606	621

Allowance

Federal funds

General and Special Funds:

Allowance for 2003:									
Appropriation, discretionary	506	BA		83					
Outlays		O		58	22	2			

DEPARTMENT OF EDUCATION—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Summary								
Federal funds:								
(As shown in detail above)	BA	55,786	60,537	61,423	67,757	68,716	70,042	71,759
	O	46,321	59,531	58,939	63,034	67,016	68,421	70,001
Deductions for offsetting receipts:								
Proprietary receipts from the public	502 BA/O	-39	-50	-50	-50	-50	-50	-50
Total Federal funds	BA	55,747	60,487	61,373	67,707	68,666	69,992	71,709
	O	46,282	59,481	58,889	62,984	66,966	68,371	69,951
Trust funds:								
(As shown in detail above)	BA			8	8	8	8	9
	O			2	6	8	8	8
Total Department of Education	BA	55,747	60,487	61,381	67,715	68,674	70,000	71,718
	O	46,282	59,481	58,891	62,990	66,974	68,379	69,959

DEPARTMENT OF ENERGY

(In millions of dollars)

Account		2002 actual	estimate						
			2003	2004	2005	2006	2007	2008	
National Nuclear Security Administration									
Federal funds									
General and Special Funds:									
Office of the Administrator:									
Appropriation, discretionary	053	BA	309	332	348	337	344	353	355
Outlays		O	320	328	345	339	343	351	355
Naval Reactors:									
Appropriation, discretionary	053	BA	688	707	768	808	795	811	819
Outlays		O	694	704	758	799	795	809	817
Weapons activities:									
Appropriation, discretionary	053	BA	5,562	5,867	6,378	6,661	6,961	7,277	7,518
Spending authority from offsetting collections, discretionary		BA	1,461	1,398	1,398	1,424	1,453	1,485	1,523
Outlays		O	6,679	7,064	7,500	7,882	8,237	8,574	8,885
Weapons activities (gross)		BA	7,023	7,265	7,776	8,085	8,414	8,762	9,041
		O	6,679	7,064	7,500	7,882	8,237	8,574	8,885
Change in uncollected customer payments from Federal sources		BA	-63						
Offsetting collections from Federal sources			-1,304	-1,304	-1,304	-1,328	-1,355	-1,385	-1,420
Offsetting collections from non-Federal sources			-94	-94	-94	-96	-98	-100	-102
Total Weapons activities (net)		BA	5,562	5,867	6,378	6,661	6,961	7,277	7,519
		O	5,281	5,666	6,102	6,458	6,784	7,089	7,363
Defense nuclear nonproliferation:									
Appropriation, discretionary	053	BA	1,060	1,028	1,340	1,356	1,371	1,389	1,322
Outlays		O	791	1,011	1,203	1,302	1,362	1,379	1,349
Cerro Grande Fire Activities:									
Appropriation, discretionary	053	BA			-75				
Outlays		O	78	55	27				
Total Federal funds National Nuclear Security Administration		BA	7,619	7,934	8,759	9,162	9,471	9,830	10,015
		O	7,164	7,764	8,435	8,898	9,284	9,628	9,884

Environmental and Other Defense Activities

*Federal funds***General and Special Funds:**

Defense environmental restoration and waste management:

Appropriation, discretionary	053 BA	5,214	4,539					
Spending authority from offsetting collections, discretionary	BA	4						
Outlays	O	5,091	4,737	1,396	403			
Defense environmental restoration and waste management (gross)	BA	5,218	4,539					
	O	5,091	4,737	1,396	403			

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources			-4						
Total Defense environmental restoration and waste management (net)	BA		5,214	4,539					
	O		5,087	4,737	1,396	403			
Defense site acceleration completion:									
Appropriation, discretionary	053	BA	1,092	1,091	5,815	5,758	5,425	4,700	3,731
Spending authority from offsetting collections, discretionary		BA	2						
Outlays		O	1,110	1,075	4,398	5,540	5,528	4,935	4,058
Defense site acceleration completion (gross)	BA		1,094	1,091	5,815	5,758	5,425	4,700	3,731
	O		1,110	1,075	4,398	5,540	5,528	4,935	4,058
Offsetting collections from Federal sources			-2						
Total Defense site acceleration completion (net)	BA		1,092	1,091	5,815	5,758	5,425	4,700	3,731
	O		1,108	1,075	4,398	5,540	5,528	4,935	4,058
Defense environmental services:									
Appropriation, discretionary	053	BA	154	158	995	985	928	804	638
Outlays		O	91	221	903	1,120	1,030	915	769
Environmental management cleanup reform:									
Appropriation, discretionary	053	BA		1,100					
Outlays		O		770	275	55			
Other defense activities									
(Atomic energy defense activities):									
Appropriation, discretionary	053	BA	551	445	495	505	515	526	539
Outlays		O	540	473	483	538	542	554	565
(Energy supply):									
Appropriation, discretionary	271	BA			28	29	29	30	31
Outlays		O			21	28	29	29	30
Total Other defense activities	BA		551	445	523	534	544	556	570
	O		540	473	504	566	571	583	595
Defense nuclear waste disposal:									
Appropriation, discretionary	053	BA	280	315	430	540	683	683	683
Outlays		O	263	262	402	513	647	683	683
Total Federal funds Environmental and Other Defense Activities	BA		7,291	7,648	7,763	7,817	7,580	6,743	5,622
	O		7,089	7,538	7,878	8,197	7,776	7,116	6,105

Energy Programs

Federal funds

General and Special Funds:

Science:									
Appropriation, discretionary	251	BA	3,263	3,256	3,311	3,373	3,442	3,518	3,607
Outlays		O	3,180	3,254	3,290	3,341	3,407	3,479	3,563
Energy supply									
(Atomic energy defense activities):									
Appropriation, discretionary	053	BA			110	112	114	116	120
Outlays		O			49	95	112	116	117
(Energy supply):									
Appropriation, discretionary	271	BA	663	694	752	832	888	954	983
Spending authority from offsetting collections, discretionary		BA	668	1,350	1,370	1,396	1,424	1,455	1,492
Outlays		O	1,255	2,025	2,086	2,175	2,270	2,364	2,449
Energy supply (gross)	BA		1,331	2,044	2,232	2,340	2,426	2,525	2,595
	O		1,255	2,025	2,135	2,270	2,382	2,480	2,566
(Change in uncollected customer payments from Federal sources)	BA		-52						
Offsetting collections from Federal sources			-359	-720	-740	-754	-769	-786	-806
Offsetting collections from non-Federal sources			-257	-630	-630	-642	-655	-669	-686
Total (Energy supply) (net)	BA		663	694	752	832	888	954	983
	O		639	675	716	779	846	909	957
Total Energy supply	BA		663	694	862	944	1,002	1,070	1,103
	O		639	675	765	874	958	1,025	1,074
Non-defense site acceleration completion:									
Appropriation, discretionary	271	BA	236	166	171	169	159	138	110

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Spending authority from offsetting collections, discretionary	BA	3						
Outlays	O	240	218	174	169	162	145	119
Non-defense site acceleration completion (gross)	BA	239	166	171	169	159	138	110
	O	240	218	174	169	162	145	119
Offsetting collections from non-Federal sources		-3						
Total Non-defense site acceleration completion (net)	BA	236	166	171	169	159	138	110
	O	237	218	174	169	162	145	119
Non-defense environmental services:								
Appropriation, discretionary	271 BA	418	382	292	289	272	236	187
Outlays	O	422	436	321	294	277	247	204
Fossil energy research and development:								
Appropriation, discretionary	271 BA	578	479	519	529	539	551	565
Outlays	O	421	691	651	614	616	608	569
Naval petroleum and oil shale reserves:								
Appropriation, discretionary	271 BA	17	21	17	17	18	18	19
Outlays	O	23	18	18	18	18	18	18
Energy conservation:								
Appropriation, discretionary	272 BA	896	912	876	892	910	931	954
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1
Outlays	O	879	848	900	888	896	915	935
Energy conservation (gross)	BA	897	913	877	893	911	932	955
	O	879	848	900	888	896	915	935
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Energy conservation (net)	BA	896	912	876	892	910	931	954
	O	878	847	899	887	895	914	934
Strategic petroleum reserve:								
Appropriation, discretionary	274 BA	171	169	175	178	182	186	191
Outlays	O	163	168	172	176	180	183	188
SPR petroleum account:								
Appropriation, discretionary	274 BA		11	-5	-5	-5	-5	-5
Outlays	O	1	1	1				
Energy information administration:								
Appropriation, discretionary	276 BA	78	80	80	81	83	85	87
Outlays	O	76	79	80	81	82	84	86
Economic regulation:								
Appropriation, discretionary	276 BA	2	1	1	1	1	1	1
Outlays	O	2	1	1	1	1	1	1
Federal Energy Regulatory Commission:								
Spending authority from offsetting collections, discretionary	276 BA	184	192	199	203	207	211	217
Outlays	O	186	192	198	202	206	211	216
Federal Energy Regulatory Commission (gross)	BA	184	192	199	203	207	211	217
	O	186	192	198	202	206	211	216
Offsetting collections from non-Federal sources		-184	-192	-199	-203	-207	-211	-217
Total Federal Energy Regulatory Commission (net)	BA							
	O	2		-1	-1	-1		-1
Clean coal technology:								
Appropriation, discretionary	271 BA	-40						
Advance appropriation, discretionary	BA	82	40					
Outlays	O	37						
Total Clean coal technology	BA	42	40					
	O	37						
Alternative fuels production:								
Appropriation, discretionary	271 BA	-2						
Elk Hills school lands fund:								
Appropriation, discretionary	271 BA		36	36	37	37	38	39
Advance appropriation, discretionary	BA	36	36					

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	36	72	36	37	37	38	39
Total Elk Hills school lands fund	BA O	36 36	72 72	36 36	37 37	37 37	38 38	39 39
Payments to States under Federal Power Act:								
Appropriation, mandatory	806 BA	3	3	3	3	3	3	3
Outlays	O	3	3	3	3	3	3	3
Northeast home heating oil reserve:								
Appropriation, discretionary	274 BA	8	8	5	5	5	5	5
Outlays	O	5	8	5	5	5	5	9
Nuclear waste disposal:								
Appropriation, discretionary	271 BA	95	276	161	515	424	419	962
Spending authority from offsetting collections, discretionary	BA	1						
Outlays	O	107	185	219	339	470	422	691
Nuclear waste disposal (gross)	BA O	96 107	276 185	161 219	515 339	424 470	419 422	962 691
Offsetting collections from non-Federal sources		-1						
Total Nuclear waste disposal (net)	BA O	95 106	276 185	161 219	515 339	424 470	419 422	962 691
Uranium enrichment decontamination and decommissioning fund:								
Appropriation, discretionary	271 BA			418	414	390	338	268
Outlays	O	3	293	415	397	354	289	
Public Enterprise Funds:								
Isotope production and distribution program fund:								
Spending authority from offsetting collections, discretionary	271 BA	26	22	35	35	36	37	38
Outlays	O	24	22	35	35	36	37	38
Isotope production and distribution program fund (gross)	BA O	26 24	22 22	35 35	35 35	36 36	37 37	38 38
Offsetting collections from Federal sources		-17	-14	-26	-26	-27	-27	-28
Offsetting collections from non-Federal sources		-9	-8	-9	-9	-9	-10	-10
Total Isotope production and distribution program fund (net)	BA O	-2						
Total Federal funds Energy Programs	BA O	6,504 6,232	6,570 6,656	6,922 6,927	7,442 7,253	7,462 7,507	7,532 7,526	8,096 7,786

Power Marketing Administration

Federal funds

General and Special Funds:

Operation and maintenance, Southeastern Power Administration:

Appropriation, discretionary	271 BA	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary	BA	34	34	31	32	32	33	34
Outlays	O	39	39	36	37	37	38	39

Operation and maintenance, Southeastern Power Administration (gross)	BA O	39 39	39 39	36 36	37 37	37 37	38 38	39 39
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Offsetting collections from non-Federal sources		-34	-34	-31	-32	-32	-33	-34
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Total Operation and maintenance, Southeastern Power Administration (net)	BA O	5 5	5 5	5 5	5 5	5 5	5 5	5 5
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Operation and maintenance, Southwestern Power Administration:

Appropriation, discretionary	271 BA	28	27	29	30	30	31	32
Spending authority from offsetting collections, discretionary	BA	10	24	21	21	22	22	23
Outlays	O	34	52	49	50	52	52	55

Operation and maintenance, Southwestern Power Administration (gross)	BA O	38 34	51 52	50 49	51 50	52 52	53 52	55 55
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Change in uncollected customer payments from Federal sources	BA	1						
Offsetting collections from Federal sources		-7	-8	-8	-8	-8	-8	-9

DEPARTMENT OF ENERGY—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-4	-16	-13	-13	-14	-14	-14
Total Operation and maintenance, Southwestern Power Administration (net)	BA O	28 23	27 28	29 28	30 29	30 30	31 30	32 32
Continuing fund, Southeastern Power Administration:								
Appropriation, mandatory	271 BA	10						
Outlays	O	8	6					
Construction, rehabilitation, operation and maintenance, Western Area Power Administration:								
Appropriation, discretionary	271 BA	172	163	171	174	178	181	186
Spending authority from offsetting collections, discretionary	BA	291	551	510	520	530	542	556
Outlays	O	451	719	677	693	706	721	740
Construction, rehabilitation, operation and maintenance, Western Area Power Administration (gross)	BA O	463 451	714 719	681 677	694 693	708 706	723 721	742 740
Change in uncollected customer payments from Federal sources	BA	6						
Offsetting collections from Federal sources		-66	-88	-78	-79	-81	-83	-85
Offsetting collections from non-Federal sources		-231	-463	-432	-440	-449	-459	-471
Total Construction, rehabilitation, operation and maintenance, Western Area Power Administration (net)	BA O	172 154	163 168	171 167	175 174	178 176	181 179	186 184
Falcon and Amistad operating and maintenance fund:								
Appropriation, discretionary	271 BA	3	3	3	3	3	3	3
Outlays	O	1	3	3	3	3	3	3
Public Enterprise Funds:								
Bonneville Power Administration fund:								
Appropriation, mandatory	271 BA	-127						
Authority to borrow, mandatory	BA	390	281	210	316	17	172	347
					B 85	B 430	B 185	
Contract authority, mandatory	BA	235						
Spending authority from offsetting collections, mandatory	BA	3,287	3,587	3,879	3,650	3,630	3,146	3,160
Outlays	O	4,140	3,868	4,089	3,966	3,647	3,318	3,507
					B 85	B 430	B 185	
Bonneville Power Administration fund (gross)	BA O	3,785 4,140	3,868 3,868	4,089 4,089	4,051 4,051	4,077 4,077	3,503 3,503	3,507 3,507
Change in uncollected customer payments from Federal sources	BA	144						
Offsetting collections from Federal sources		-89	-90	-90	-90	-90	-90	-90
Offsetting collections from non-Federal sources		-3,650	-3,807	-4,010	-4,000	-3,820	-3,380	-3,460
Total Bonneville Power Administration fund (net)	BA O	190 401	-29 -29	-11 -11	-39 -39	167 167	33 33	-43 -43
Colorado river basins power marketing fund, Western Area Power Administration:								
Spending authority from offsetting collections, discretionary	271 BA	238	410	194	198	202	206	211
Outlays	O	213	410	194	198	202	206	211
Colorado river basins power marketing fund, Western Area Power Administration (gross)	BA O	238 213	410 410	194 194	198 198	202 202	206 206	211 211
Offsetting collections from Federal sources		-9	-9	-9	-9	-9	-10	-10
Offsetting collections from non-Federal sources		-229	-423	-207	-211	-215	-220	-225
Total Colorado river basins power marketing fund, Western Area Power Administration (net)	BA O	-25 -25	-22 -22	-22 -22	-22 -22	-22 -22	-24 -24	-24 -24
Total Federal funds Power Marketing Administration	BA O	408 567	147 159	175 170	152 150	361 359	229 226	159 157

Departmental Administration

Federal funds

General and Special Funds:

Departmental administration:								
Appropriation, discretionary	276 BA	87	161	180	184	187	191	197
Spending authority from offsetting collections, discretionary	BA	123	137	146	143	146	147	151

DEPARTMENT OF ENERGY—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	212	282	321	328	331	338	346
Departmental administration (gross)	BA	210	298	326	327	333	338	348
	O	212	282	321	328	331	338	346
Offsetting collections from Federal sources		-80	-89	-95	-92	-95	-96	-99
Offsetting collections from non-Federal sources		-43	-48	-51	-51	-51	-51	-52
Total Departmental administration (net)	BA	87	161	180	184	187	191	197
	O	89	145	175	185	185	191	195
Office of the Inspector General:								
Appropriation, discretionary	276 BA	32	38	39	40	41	41	42
Outlays	O	33	37	39	40	40	41	42
Intragovernmental Funds:								
Working capital fund:								
Spending authority from offsetting collections, discretionary	276 BA	94	83	83	85	86	88	90
Outlays	O	83	83	83	84	86	88	91
Working capital fund (gross)	BA	94	83	83	85	86	88	90
	O	83	83	83	84	86	88	91
Offsetting collections from Federal sources		-94	-83	-83	-85	-86	-88	-90
Total Working capital fund (net)	BA	-11	-11	-11	-11	-11	-11	-11
	O	-11	-11	-11	-11	-11	-11	-11
Total Federal funds Departmental Administration	BA	119	199	219	224	228	232	239
	O	111	182	214	224	225	232	238

Summary

Federal funds:								
(As shown in detail above)	BA	21,941	22,498	23,838	24,797	25,102	24,566	24,131
	O	21,163	22,299	23,624	24,722	25,151	24,728	24,170
Deductions for offsetting receipts:								
Intrafund transactions	271 BA/O	-420	-442	-452	-463	-472	-483	-494
	908 BA/O	-1,751	-868	-948	-1,031	-1,105	-993	-1,244
Proprietary receipts from the public	271 BA/O	-1,311	-1,324	-1,321	-1,335	-1,360	-1,371	-1,384
			^B 149	^B 145	^B 148	^B 151	^B 154	^B 158
Offsetting governmental receipts	276 BA/O	-18	-18	-18	-18	-18	-19	-19
Total Department of Energy	BA	18,459	19,995	21,244	22,098	22,298	21,854	21,642
	O	17,681	19,796	21,030	22,023	22,347	22,016	21,681

DEPARTMENT OF HEALTH AND HUMAN SERVICES

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008

Health Programs

Public Health Service

Food and Drug Administration

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	554 BA	1,368	1,385	1,406	1,432	1,461	1,493	1,532
Appropriation, mandatory	BA	2	2	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	328	291	334	340	347	355	364
			^J 5	^J 5	^J 5	^J 5	^J 5	^J 5
Outlays	O	1,450	1,663	1,735	1,763	1,808	1,841	1,884
			^J 5	^J 5	^J 5	^J 5	^J 5	^J 5
Salaries and expenses (gross)	BA	1,698	1,678	1,746	1,778	1,814	1,854	1,902
	O	1,450	1,663	1,740	1,768	1,813	1,846	1,889
Change in uncollected customer payments from Federal sources	BA	-22	-22	-22	-22	-22	-22	-22

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Portion of cash collections credited to expired accounts	BA	17						
Offsetting collections from Federal sources		-32	-25	-37	-38	-38	-39	-40
Offsetting collections from non-Federal sources		-291	-266	-297	-303	-309	-316	-324
				1-5	1-5	1-5	1-5	1-5
Total Salaries and expenses (net)	BA	1,370	1,387	1,407	1,432	1,462	1,494	1,533
	O	1,127	1,372	1,401	1,422	1,461	1,486	1,520
Public Enterprise Funds:								
Revolving fund for certification and other services:								
Spending authority from offsetting collections, mandatory	554 BA	5	5	6	5	6	6	6
Outlays	O	5	8	6	5	6	6	6
Revolving fund for certification and other services (gross)	BA	5	5	6	5	6	6	6
	O	5	8	6	5	6	6	6
Offsetting collections from non-Federal sources		-5	-5	-6	-5	-6	-6	-6
Total Revolving fund for certification and other services (net)	BA							
	O		3					
Total Federal funds Food and Drug Administration	BA	1,370	1,387	1,407	1,432	1,462	1,494	1,533
	O	1,127	1,375	1,401	1,422	1,461	1,486	1,520
Health Resources and Services Administration								
<i>Federal funds</i>								
General and Special Funds:								
Vaccine injury compensation:								
Spending authority from offsetting collections, mandatory	551 BA	1						
Outlays	O	5	11					
Vaccine injury compensation (gross)	BA	1						
	O	5	11					
Offsetting collections from Federal sources		-1						
Total Vaccine injury compensation (net)	BA							
	O	4	11					
Public Enterprise Funds:								
Medical facilities guarantee and loan fund:								
Spending authority from offsetting collections, mandatory	551 BA	1	1	1	1	1	1	1
Outlays	O	-1						
Medical facilities guarantee and loan fund (gross)	BA	1	1	1	1	1	1	1
	O	-1						
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Medical facilities guarantee and loan fund (net)	BA							
	O	-2	-1	-1	-1	-1	-1	-1
Credit Accounts:								
Health resources and services								
(Health care services):								
(Appropriation, discretionary)	551 BA	5,406	5,060	5,359	5,611	5,869	5,998	6,150
(Appropriation, mandatory)	BA	50	25					
			B 25	B 50	B 50	B 50	B 50	
(Advance appropriation, discretionary)	BA	30						
(Spending authority from offsetting collections, discretionary)	BA	110	117	117	119	122	124	128
(Outlays)	O	5,121	5,353	5,513	5,627	5,878	6,063	6,167
			B 7	B 37	B 42	B 47	B 50	B 36
Health resources and services (gross)	BA	5,596	5,227	5,526	5,780	6,041	6,172	6,278
	O	5,121	5,360	5,550	5,669	5,925	6,113	6,203
(Change in uncollected customer payments from Federal sources)	BA	-1						
Offsetting collections from Federal sources		-89	-97	-97	-99	-101	-103	-106

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-20	-20	-20	-20	-21	-21	-22
Total (Health care services) (net)	BA	5,486	5,110	5,409	5,661	5,919	6,048	6,150
	O	5,012	5,243	5,433	5,550	5,803	5,989	6,075
(Health research and training):								
(Appropriation, discretionary)	552 BA	672	309	307	313	319	326	334
(Spending authority from offsetting collections, discretionary)	BA	13	13	13	13	14	14	14
(Spending authority from offsetting collections, mandatory)	BA	23	31	35	35	35	35	35
(Outlays)	O	632	554	440	394	373	378	376
Health resources and services (gross)	BA	6,194	5,463	5,764	6,022	6,287	6,423	6,533
	O	5,644	5,797	5,873	5,944	6,176	6,367	6,451
Offsetting collections from Federal sources		-13	-13	-13	-13	-14	-14	-14
Offsetting governmental collections (from non-Federal sources)		-23	-31	-35	-35	-35	-35	-35
Total (Health research and training) (net)	BA	672	309	307	313	319	326	334
	O	596	510	392	346	324	329	327
Total Health resources and services	BA	6,158	5,419	5,716	5,974	6,238	6,374	6,484
	O	5,608	5,753	5,825	5,896	6,127	6,318	6,402
Health education assistance loans program account:								
Appropriation, discretionary	552 BA	4	4	3	3	3	3	3
Appropriation, mandatory	BA	18	20	18				
Outlays	O	22	24	21	3	3	3	3
Limitation on loan guarantee commitments		(165)	(160)	(150)				
Total Health education assistance loans program account	BA	22	24	21	3	3	3	3
	O	22	24	21	3	3	3	3
Health education assistance loans liquidating account:								
Appropriation, mandatory	552 BA	10	7	4	2	1	1	1
Spending authority from offsetting collections, mandatory	BA	21	21	20	20	20	20	20
Outlays	O	25	28	24	22	21	21	21
Health education assistance loans liquidating account (gross)	BA	31	28	24	22	21	21	21
	O	25	28	24	22	21	21	21
Offsetting collections from non-Federal sources		-21	-21	-20	-20	-20	-20	-20
Total Health education assistance loans liquidating account (net)	BA	10	7	4	2	1	1	1
	O	4	7	4	2	1	1	1
<i>Trust funds</i>								
Vaccine injury compensation program trust fund:								
Appropriation, discretionary	551 BA	10	10	10	10	10	11	11
Appropriation, mandatory	BA	57	63	66	70	73	77	81
Outlays	O	67	73	76	80	83	88	92
Total Vaccine injury compensation program trust fund	BA	67	73	76	80	83	88	92
	O	67	73	76	80	83	88	92
Ricky Ray hemophilia relief fund:								
Appropriation, mandatory	551 BA	2	2					
Outlays	O	53	8	3				
Total Federal funds Health Resources and Services Administration	BA	6,190	5,450	5,741	5,979	6,242	6,378	6,488
	O	5,636	5,794	5,849	5,900	6,130	6,321	6,405
Total Trust funds Health Resources and Services Administration	BA	69	75	76	80	83	88	92
	O	120	81	79	80	83	88	92

*Indian Health Services**Federal funds***General and Special Funds:**

Indian Health Services:

Appropriation, discretionary	551 BA	2,389	2,454	2,502	2,549	2,601	2,658	2,725
Appropriation, mandatory	BA	100	100	150	150	150	150	150
Spending authority from offsetting collections, discretionary	BA	725	805	812	827	844	863	885

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	3,212	3,325	3,463	3,571	3,612	3,668	3,756
Indian Health Services (gross)	BA	3,214	3,359	3,464	3,526	3,595	3,671	3,760
	O	3,212	3,325	3,463	3,571	3,612	3,668	3,756
Change in uncollected customer payments from Federal sources	BA	-33						
Portion of cash collections credited to expired accounts	BA	75						
Offsetting collections from Federal sources		-381	-410	-448	-456	-466	-476	-488
Offsetting collections from non-Federal sources		-386	-395	-364	-371	-378	-387	-397
Total Indian Health Services (net)	BA	2,489	2,554	2,652	2,699	2,751	2,808	2,875
	O	2,445	2,520	2,651	2,744	2,768	2,805	2,871
Indian health facilities:								
Appropriation, discretionary	551 BA	369	363	387	394	402	411	422
Appropriation, mandatory	BA	6	6	6	6	6	6	6
Spending authority from offsetting collections, discretionary	BA	7	7	7	7	7	7	8
Outlays	O	379	339	385	437	424	421	431
Indian health facilities (gross)	BA	382	376	400	407	415	424	436
	O	379	339	385	437	424	421	431
Offsetting collections from Federal sources		-7	-7	-7	-7	-7	-7	-8
Total Indian health facilities (net)	BA	375	369	393	400	408	417	428
	O	372	332	378	430	417	414	423
Total Federal funds Indian Health Services	BA	2,864	2,923	3,045	3,099	3,159	3,225	3,303
	O	2,817	2,852	3,029	3,174	3,185	3,219	3,294

Centers for Disease Control and Prevention

Federal funds

General and Special Funds:

Disease control, research, and training

(Health care services):

(Appropriation, discretionary)	551 BA	3,935	3,839	3,948	4,021	4,104	4,194	4,301
				<i>J -110</i>	<i>J -112</i>	<i>J -114</i>	<i>J -117</i>	<i>J -120</i>
(Appropriation, mandatory)	BA	3						
(Spending authority from offsetting collections, discretionary)	BA	71	56	46	47	48	49	50
(Outlays)	O	3,223	3,808	3,886	3,993	4,078	4,161	4,252
				<i>J -48</i>	<i>J -85</i>	<i>J -107</i>	<i>J -112</i>	<i>J -117</i>

Disease control, research, and training (gross)	BA	4,009	3,895	3,884	3,956	4,038	4,126	4,231
	O	3,223	3,808	3,838	3,908	3,971	4,049	4,135

Offsetting collections from Federal sources		-71	-54	-44	-45	-46	-47	-48
Offsetting collections from non-Federal sources			-2	-2	-2	-2	-2	-2

Total (Health care services) (net)	BA	3,938	3,839	3,838	3,909	3,990	4,077	4,181
	O	3,152	3,752	3,792	3,861	3,923	4,000	4,085

(Health research and training):

(Appropriation, discretionary)	552 BA	391	327	319	325	332	339	347
(Appropriation, mandatory)	BA	1	1	1	1	1	1	1
(Spending authority from offsetting collections, discretionary)	BA	153	151	166	169	173	176	181
(Outlays)	O	485	505	510	495	501	510	522

Disease control, research, and training (gross)	BA	4,483	4,318	4,324	4,404	4,496	4,593	4,710
	O	3,637	4,257	4,302	4,356	4,424	4,510	4,607

(Change in uncollected customer payments from Federal sources)	BA	-153						
(Portion of cash collections credited to expired accounts)	BA	74						
Offsetting collections from Federal sources		-74	-151	-166	-169	-173	-176	-181

Total (Health research and training) (net)	BA	392	328	320	326	333	340	348
	O	411	354	344	326	328	334	341

Total Disease control, research, and training	BA	4,330	4,167	4,158	4,235	4,323	4,417	4,529
	O	3,563	4,106	4,136	4,187	4,251	4,334	4,426

Trust funds

Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry:

Appropriation, discretionary	551 BA	78	77	73	74	76	78	80
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DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Spending authority from offsetting collections, discretionary	BA	31	25	25	25	26	27	27
Outlays	O	77	114	100	99	102	104	106
Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry (gross)	BA	109	102	98	99	102	105	107
	O	77	114	100	99	102	104	106
Change in uncollected customer payments from Federal sources	BA	-24						
Portion of cash collections credited to expired accounts	BA	6						
Offsetting collections from Federal sources		-13	-25	-25	-25	-26	-27	-27
Total Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry (net)	BA	78	77	73	74	76	78	80
	O	64	89	75	74	76	77	79
Total Federal funds Centers for Disease Control and Prevention	BA	4,330	4,167	4,158	4,235	4,323	4,417	4,529
	O	3,563	4,106	4,136	4,187	4,251	4,334	4,426
Total Trust funds Centers for Disease Control and Prevention	BA	78	77	73	74	76	78	80
	O	64	89	75	74	76	77	79

National Institutes of Health

Federal funds

General and Special Funds:

National Institutes of Health:

Appropriation, discretionary	552 BA	23,182	27,244	27,742	28,260	28,835	29,471	30,220
Appropriation, mandatory	BA	112	115	165	165	165	165	165
Spending authority from offsetting collections, discretionary	BA	1,825	1,855	1,887	1,922	1,961	2,005	2,056
Outlays	O	22,201	25,098	28,386	29,617	30,347	31,019	31,746
National Institutes of Health (gross)	BA	25,119	29,214	29,794	30,347	30,961	31,641	32,441
	O	22,201	25,098	28,386	29,617	30,347	31,019	31,746
Change in uncollected customer payments from Federal sources	BA	-292						
Portion of cash collections credited to expired accounts	BA	218						
Offsetting collections from Federal sources		-1,688	-1,855	-1,887	-1,922	-1,961	-2,005	-2,056
Offsetting collections from non-Federal sources		-63						
Total National Institutes of Health (net)	BA	23,294	27,359	27,907	28,425	29,000	29,636	30,385
	O	20,450	23,243	26,499	27,695	28,386	29,014	29,690

Substance Abuse and Mental Health Services Administration

Federal funds

General and Special Funds:

Substance abuse and mental health services:

Appropriation, discretionary	551 BA	3,136	3,195	3,393	3,418	3,439	3,516	3,605
Spending authority from offsetting collections, discretionary	BA	73	75	75	76	78	80	82
Outlays	O	2,957	3,130	3,349	3,452	3,497	3,548	3,621
Substance abuse and mental health services (gross)	BA	3,209	3,270	3,468	3,494	3,517	3,596	3,687
	O	2,957	3,130	3,349	3,452	3,497	3,548	3,621
Change in uncollected customer payments from Federal sources	BA	-3						
Portion of cash collections credited to expired accounts	BA	2						
Offsetting collections from Federal sources		-72	-75	-75	-76	-78	-80	-82
Total Substance abuse and mental health services (net)	BA	3,136	3,195	3,393	3,418	3,439	3,516	3,605
	O	2,885	3,055	3,274	3,376	3,419	3,468	3,539

Agency for Healthcare Research and Quality

Federal funds

General and Special Funds:

Health care policy and research:

Appropriation, discretionary	552 BA	3						
Spending authority from offsetting collections, discretionary	BA	330	275	304	310	316	323	331

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	263	275	304	310	316	323	331
Health care policy and research (gross)	BA	333	275	304	310	316	323	331
	O	263	275	304	310	316	323	331
Change in uncollected customer payments from Federal sources	BA	-1						
Offsetting collections from Federal sources		-329	-275	-304	-310	-316	-323	-331
Total Health care policy and research (net)	BA	3						
	O	-66						
Total Federal funds Public Health Service	BA	41,187	44,481	45,651	46,588	47,625	48,666	49,843
	O	36,412	40,425	44,188	45,754	46,832	47,842	48,874
Total Trust funds Public Health Service	BA	147	152	149	154	159	166	172
	O	184	170	154	154	159	165	171

Other Health Programs

Centers for Medicare and Medicaid Services

Federal funds

General and Special Funds:

Grants to States for medicaid:

Appropriation, mandatory	551	BA	111,133	115,757	124,892	134,357	146,252	158,581	172,079
				^B 175	^B 5,789	^B 4,209	^B 5,466	^B 4,976	^B 5,603
Advance appropriation, mandatory		BA	36,208	46,602	51,861	58,416	63,588	68,948	74,817
Spending authority from offsetting collections, mandatory		BA	2	127					
				^B 50	^B 55	^B 60	^B 63	^B 65	^B 68
Outlays	O		147,650	162,493	176,754	192,774	209,840	227,529	246,895
				^B 225	^B 5,844	^B 4,269	^B 5,529	^B 5,041	^B 5,671
Grants to States for medicaid (gross)	BA		147,343	162,711	182,597	197,042	215,369	232,570	252,567
	O		147,650	162,718	182,598	197,043	215,369	232,570	252,566
Change in uncollected customer payments from Federal sources	BA		136						
Offsetting collections from Federal sources			-138	-127					
				^J -50	^J -55	^J -60	^J -63	^J -65	^J -68
Total Grants to States for medicaid (net)	BA		147,341	162,534	182,542	196,982	215,306	232,505	252,499
	O		147,512	162,541	182,543	196,983	215,306	232,505	252,498
State grants and demonstrations:									
Appropriation, mandatory	551	BA	67	132	117	81	82	42	43
Outlays	O		10	37	65	73	81	80	79
Payments to health care trust funds:									
Appropriation, mandatory	571	BA	93,467	89,376	103,557	105,708	111,220	117,383	125,570
					^J 150	^J -25	^J -8		
Outlays	O		90,450	89,376	103,557	105,708	111,220	117,383	125,570
					^J 150	^J -25	^J -8		
Total Payments to health care trust funds	BA		93,467	89,376	103,707	105,683	111,212	117,383	125,570
	O		90,450	89,376	103,707	105,683	111,212	117,383	125,570
Program management									
(Health care services):									
(Spending authority from offsetting collections, discretionary)	551	BA	2,381	2,580	2,730	2,781	2,837	2,901	2,974
(Outlays)	O		2,331	2,580	2,730	2,781	2,837	2,901	2,974
Program management (gross)	BA		2,381	2,580	2,730	2,781	2,837	2,901	2,974
	O		2,331	2,580	2,730	2,781	2,837	2,901	2,974
(Change in uncollected customer payments from Federal sources)	BA		-758						
(Portion of cash collections credited to expired accounts)	BA		271						
Offsetting collections from Federal sources			-1,842	-2,519	-2,671	-2,721	-2,776	-2,838	-2,910
				^J 130	^J 201	^J 201	^J 201	^J 201	^J 201
Offsetting collections from non-Federal sources			-60	-61	-59	-60	-61	-63	-64
				^J -130	^J -201	^J -201	^J -201	^J -201	^J -201
Total (Health care services) (net)	BA		-8						
	O		429						

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
(Health research and training):									
(Spending authority from offsetting collections, discretionary)	552	BA	117	28	63	64	65	67	69
(Outlays)		O	72	28	63	64	65	67	69
Program management (gross)		BA	109	28	63	64	65	67	69
		O	501	28	63	64	65	67	69
Offsetting collections from Federal sources			-117	-28	-63	-64	-65	-67	-69
Total (Health research and training) (net)		BA							
		O	-45						
Total Program management		BA	-8						
		O	384						
State children's health insurance fund:									
Appropriation, mandatory	551	BA	3,115	3,175	3,175	4,082	4,082	5,040	5,040
					B-2,433	B-2,853	B-3,745	B-3,749	B-3,873
Reappropriation, mandatory		BA	2,819	2,207					
Outlays		O	3,682	4,751	5,090	4,933	4,956	5,188	5,349
					B-2,433	B-2,893	B-3,745	B-3,749	B-3,873
Total State children's health insurance fund		BA	5,934	5,382	742	1,229	337	1,291	1,167
		O	3,682	4,751	2,657	2,040	1,211	1,439	1,476
Trust funds									
Federal hospital insurance trust fund:									
Appropriation, discretionary	571	BA	1,607	1,515	1,574	1,604	1,635	1,672	1,715
				J-25	J-38	J-38	J-38	J-38	J-38
Appropriation, mandatory		BA	145,591	150,613	159,538	167,585	172,160	182,318	192,787
Outlays		O	147,050	151,875	161,321	169,191	173,469	184,208	194,513
				J-25	J-38	J-38	J-38	J-38	J-38
Total Federal hospital insurance trust fund		BA	147,198	152,103	161,074	169,151	173,757	183,952	194,464
		O	147,050	151,850	161,283	169,153	173,431	184,170	194,475
Health care fraud and abuse control account:									
Appropriation, mandatory	571	BA	1,011	1,075	1,075	1,075	1,075	1,075	1,075
Spending authority from offsetting collections, mandatory		BA	7						
Outlays		O	970	1,075	1,075	1,075	1,075	1,075	1,075
Health care fraud and abuse control account (gross)		BA	1,018	1,075	1,075	1,075	1,075	1,075	1,075
		O	970	1,075	1,075	1,075	1,075	1,075	1,075
Offsetting collections from Federal sources			-7						
Total Health care fraud and abuse control account (net)		BA	1,011	1,075	1,075	1,075	1,075	1,075	1,075
		O	963	1,075	1,075	1,075	1,075	1,075	1,075
Federal supplementary medical insurance trust fund:									
Appropriation, discretionary	571	BA	2,198	2,273	2,360	2,404	2,452	2,506	2,571
				J-105	J-163	J-163	J-163	J-163	J-163
Appropriation, mandatory		BA	106,987	117,902	119,239	126,188	129,664	138,069	147,152
				J-50	J-55	J-60	J-63	J-65	J-68
Spending authority from offsetting collections, mandatory		BA	1,168						
Outlays		O	109,993	120,074	121,626	128,570	132,009	140,602	149,696
				J-55	J-108	J-103	J-100	J-98	J-95
Federal supplementary medical insurance trust fund (gross)		BA	110,353	120,120	121,491	128,489	132,016	140,477	149,628
		O	109,993	120,019	121,518	128,467	131,909	140,504	149,601
Offsetting collections from Federal sources			-1,168						
Total Federal supplementary medical insurance trust fund (net)		BA	109,185	120,120	121,491	128,489	132,016	140,477	149,628
		O	108,825	120,019	121,518	128,467	131,909	140,504	149,601
Allowance for medicare modernization:									
Appropriation, mandatory	571	BA			B 6,000	B 10,000	B 33,000	B 38,000	B 43,000

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O			B 6,000	B 10,000	B 33,000	B 38,000	B 43,000
Total Federal funds Centers for Medicare and Medicaid Services	BA	246,801	257,424	287,108	303,975	326,937	351,221	379,279
	O	242,038	256,705	288,972	304,779	327,810	351,407	379,623
Total Trust funds Centers for Medicare and Medicaid Services	BA	257,394	273,298	289,640	308,715	339,848	363,504	388,167
	O	256,838	272,944	289,876	308,695	339,415	363,749	388,151
Total Federal funds Health Programs	BA	287,988	301,905	332,759	350,563	374,562	399,887	429,122
	O	278,450	297,130	333,160	350,533	374,642	399,249	428,497
Total Trust funds Health Programs	BA	257,541	273,450	289,789	308,869	340,007	363,670	388,339
	O	257,022	273,114	290,030	308,849	339,574	363,914	388,322

Administration for Children and Families								
Federal funds								
General and Special Funds:								
Temporary assistance for needy families:								
Appropriation, mandatory	609 BA	17,009	16,882	17,690	16,690	16,690	16,690	16,690
			B 127	B -81	B 419	B 419	B 419	B 419
Outlays	O	18,749	19,214	18,567	17,910	17,557	17,382	16,968
			B -5	B 146	B 307	B 331	B 322	B 319
Total Temporary assistance for needy families	BA	17,009	17,009	17,609	17,109	17,109	17,109	17,109
	O	18,749	19,209	18,713	18,217	17,888	17,704	17,287
Contingency fund:								
Appropriation, mandatory	609 BA		1,958					2,000
			B 42					
Reappropriation, mandatory	BA	1,958						
Outlays	O			1	5	5	5	10
			B 1	B 1	B 3	B 3	B 18	B 25
Total Contingency fund	BA	1,958	2,000					2,000
	O		1	2	8	8	23	35
Payments to States for child support enforcement and family support programs:								
Appropriation, mandatory	609 BA	2,846	2,937	3,293	3,511	3,733	4,286	4,227
				B -47	B -17	B -18	B -17	B -20
Advance appropriation, mandatory	BA	1,000	1,100	1,100	1,200	1,300	1,400	1,400
Spending authority from offsetting collections, mandatory	BA	157	189	179	179	179		
Outlays	O	4,155	4,363	4,517	4,837	5,164	5,620	5,615
				B -47	B -17	B -18	B -17	B -20
Payments to States for child support enforcement and family support programs (gross)	BA	4,003	4,226	4,525	4,873	5,194	5,669	5,607
	O	4,155	4,363	4,470	4,820	5,146	5,603	5,595
Offsetting governmental collections (from non-Federal sources)		-157	-189	-179	-179	-179		
Total Payments to States for child support enforcement and family support programs (net)	BA	3,846	4,037	4,346	4,694	5,015	5,669	5,607
	O	3,998	4,174	4,291	4,641	4,967	5,603	5,595
Low income home energy assistance:								
Appropriation, discretionary	609 BA	2,000	1,700	2,000	2,038	2,079	2,125	2,179
Outlays	O	1,773	1,628	1,774	1,877	1,909	1,953	2,001
Refugee and entrant assistance:								
Appropriation, discretionary	609 BA	460	486	462	471	480	491	503
Outlays	O	480	483	476	469	474	481	491
Promoting safe and stable families:								
Appropriation, discretionary	506 BA	70	225	250	255	260	265	272
Appropriation, mandatory	BA	305	305	305	305	305	305	305
Outlays	O	301	391	507	534	554	564	570
Total Promoting safe and stable families	BA	375	530	555	560	565	570	577
	O	301	391	507	534	554	564	570
Job opportunities and basic skills training program:								
Outlays	504 O	23						

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Child care entitlement to States:								
Appropriation, mandatory	609 BA	2,717	2,717	2,717	2,717	2,717	2,717	2,717
Reappropriation, mandatory	BA	41						
Outlays	O	2,365	2,690	2,813	2,746	2,752	2,717	2,717
Total Child care entitlement to States	BA	2,758	2,717	2,717	2,717	2,717	2,717	2,717
	O	2,365	2,690	2,813	2,746	2,752	2,717	2,717
Payments to States for the child care and development block grant:								
Appropriation, discretionary	609 BA	2,100	2,100	2,100	2,139	2,183	2,231	2,288
Outlays	O	2,174	2,080	2,093	2,125	2,162	2,207	2,260
Social services block grant:								
Appropriation, mandatory	506 BA	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Outlays	O	1,780	1,792	1,790	1,790	1,790	1,709	1,700
Children and families services programs:								
Appropriation, discretionary	506 BA	7,027	7,079	7,147	7,281	7,429	7,592	7,786
			J 30		J -5,487	J -5,598	J -5,722	J -5,867
Advance appropriation, discretionary	BA	1,400	1,400	1,400	1,400	1,400	1,400	1,400
					J -1,400	J -1,400	J -1,400	J -1,400
Spending authority from offsetting collections, discretionary	BA	18	15	15	15	16	16	16
Outlays	O	8,084	8,416	8,464	8,624	8,768	8,920	9,094
			J 5	J 18	J -3,707	J -6,725	J -6,986	J -7,195
Children and families services programs (gross)	BA	8,445	8,524	8,592	1,809	1,847	1,886	1,935
	O	8,084	8,421	8,482	4,917	2,043	1,934	1,899
Change in uncollected customer payments from Federal sources	BA	-3						
Offsetting collections from Federal sources		-15	-15	-15	-15	-16	-16	-16
Total Children and families services programs (net)	BA	8,427	8,509	8,577	1,794	1,831	1,870	1,919
	O	8,069	8,406	8,467	4,902	2,027	1,918	1,883
Violent crime reduction programs:								
Outlays	754 O	13	9	3				
Children's research and technical assistance:								
Appropriation, mandatory	609 BA	37	50	50	50	51	52	53
Spending authority from offsetting collections, mandatory	BA	9	9	9	10	10	10	10
Outlays	O	48	47	53	59	61	61	63
Children's research and technical assistance (gross)	BA	46	59	59	60	61	62	63
	O	48	47	53	59	61	61	63
Offsetting collections from Federal sources		-4	-4	-4	-5	-5	-5	-5
Offsetting collections from non-Federal sources		-5	-5	-5	-5	-5	-5	-5
Total Children's research and technical assistance (net)	BA	37	50	50	50	51	52	53
	O	39	38	44	49	51	51	53
Payments to States for foster care and adoption assistance:								
Appropriation, discretionary	609 BA		60	60	61	62	64	65
Appropriation, mandatory	BA	4,886	4,742	5,043	5,303	5,615	5,932	6,306
				B 35	B 164	B 59	B -45	B -203
Advance appropriation, mandatory	BA	1,736	1,754	1,736	1,768	1,872	1,977	2,102
				B 54	B 19	B -15	B -68	
Outlays	O	5,885	6,306	6,736	7,049	7,475	7,922	8,396
				B 31	B 88	B 127	B -28	B -225
Total Payments to States for foster care and adoption assistance	BA	6,622	6,556	6,874	7,350	7,627	7,913	8,202
	O	5,885	6,306	6,767	7,137	7,602	7,894	8,171
Total Federal funds Administration for Children and Families	BA	47,292	47,394	46,990	40,622	41,357	42,447	44,854
	O	45,649	47,207	47,740	44,495	42,184	42,824	42,763

Administration on Aging

Federal funds

General and Special Funds:

Aging services programs:

Appropriation, discretionary	506 BA	1,200	1,341	1,344	1,369	1,397	1,428	1,464
Spending authority from offsetting collections, mandatory	BA		3	3	3	3	3	3

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	1,105	1,291	1,344	1,363	1,388	1,417	1,451
Aging services programs (gross)	BA	1,200	1,344	1,347	1,372	1,400	1,431	1,467
	O	1,105	1,291	1,344	1,363	1,388	1,417	1,451
Offsetting collections from Federal sources			-3	-3	-3	-3	-3	-3
Total Aging services programs (net)	BA	1,200	1,341	1,344	1,369	1,397	1,428	1,464
	O	1,105	1,288	1,341	1,360	1,385	1,414	1,448

Departmental Management

Federal funds

General and Special Funds:

General departmental management:

Appropriation, discretionary	551 BA	2,035	2,176	2,278	2,321	2,368	2,420	2,481
Spending authority from offsetting collections, discretionary	BA	147	180	197	201	205	209	215
Outlays	O	1,092	1,913	2,432	2,478	2,560	2,580	2,640
General departmental management (gross)	BA	2,182	2,356	2,475	2,522	2,573	2,629	2,696
	O	1,092	1,913	2,432	2,478	2,560	2,580	2,640
Change in uncollected customer payments from Federal sources	BA	-66						
Portion of cash collections credited to expired accounts	BA	27						
Offsetting collections from Federal sources		-108	-180	-197	-201	-205	-209	-215
Total General departmental management (net)	BA	2,035	2,176	2,278	2,321	2,368	2,420	2,481
	O	984	1,733	2,235	2,277	2,355	2,371	2,425

Program Support Center

Federal funds

General and Special Funds:

Retirement pay and medical benefits for commissioned officers:

Appropriation, discretionary	551 BA			113	113	114	114	114
Appropriation, mandatory	BA	278	285	303	319	336	352	369
Outlays	O	253	281	301	316	334	349	366
				113	113	114	114	114
Total Retirement pay and medical benefits for commissioned officers	BA	278	285	316	332	350	366	383
	O	253	281	314	329	348	363	380

Intragovernmental Funds:

HHS service and supply fund:

Spending authority from offsetting collections, mandatory	551 BA	417	456	466	456	456	456	456
Outlays	O	397	456	466	456	456	456	456
HHS service and supply fund (gross)	BA	417	456	466	456	456	456	456
	O	397	456	466	456	456	456	456
Change in uncollected customer payments from Federal sources	BA	-32						
Offsetting collections from Federal sources		-385	-456	-466	-456	-456	-456	-456
Total HHS service and supply fund (net)	BA							
	O	12						

Trust funds

Miscellaneous trust funds:

Appropriation, mandatory	551 BA	108	108	108	108	108	108	108
Outlays	O	57	78	96	107	108	108	108
Total Federal funds Program Support Center	BA	278	285	316	332	350	366	383
	O	265	281	314	329	348	363	380
Total Trust funds Program Support Center	BA	108	108	108	108	108	108	108
	O	57	78	96	107	108	108	108

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Office of the Inspector General								
Federal funds								
General and Special Funds:								
Office of the Inspector General:								
Appropriation, discretionary	551 BA	36	40	39	40	41	41	42
Spending authority from offsetting collections, discretionary	BA	16	12	12	12	12	13	13
Spending authority from offsetting collections, mandatory	BA	166	166	166	166	166	166	166
Outlays	O	54	214	217	218	218	220	221
Office of the Inspector General (gross)	BA	52	218	217	218	219	220	221
	O	54	214	217	218	218	220	221
Change in uncollected customer payments from Federal sources	BA	-10						
Portion of cash collections credited to expired accounts	BA	12						
Offsetting collections from Federal sources		-18	-178	-178	-178	-178	-179	-179
Total Office of the Inspector General (net)	BA	36	40	39	40	41	41	42
	O	36	36	39	40	40	41	42
Summary								
Federal funds:								
(As shown in detail above)	BA	338,829	353,141	383,726	395,247	420,075	446,589	478,346
	O	326,489	347,675	384,829	399,034	420,954	446,262	475,555
Deductions for offsetting receipts:								
Proprietary receipts from the public	551 BA/O	-6	-6	-6	-6	-6	-6	-6
	552 BA/O	-16	-16	-16	-16	-16	-16	-16
	554 BA/O	-2	-2	-2	-2	-2	-2	-2
	609 BA/O	-1,235	-1,117	-1,137	-1,163	-1,198	-1,233	-1,270
				B -14	B -30	B 56	B 109	B 114
Total Federal funds	BA	337,570	352,000	382,551	394,030	418,909	445,441	477,166
	O	325,230	346,534	383,654	397,817	419,788	445,114	474,375
Trust funds:								
(As shown in detail above)	BA	257,649	273,558	289,897	308,977	340,115	363,778	388,447
	O	257,079	273,192	290,126	308,956	339,682	364,022	388,430
Deductions for offsetting receipts:								
Proprietary receipts from the public	551 BA/O	-60	-60	-60	-60	-60	-60	-60
	571 BA/O	-25,952	-28,269	-30,998	-32,861	-34,534	-36,339	-38,755
					J 35	J 12		
	908 BA/O	-4						
Total Trust funds	BA	231,633	245,229	258,839	276,091	305,533	327,379	349,632
	O	231,063	244,863	259,068	276,070	305,100	327,623	349,615
Interfund transactions	571 BA/O	-90,481	-89,384	-103,557	-105,708	-111,220	-117,383	-125,570
				J -150	J 25	J 8		
Total Department of Health and Human Services	BA	478,722	507,845	537,683	564,438	613,230	655,437	701,228
	O	465,812	502,013	539,015	568,204	613,676	655,354	698,420

DEPARTMENT OF HOMELAND SECURITY

(In millions of dollars)

Account	2002 actual	estimate					
		2003	2004	2005	2006	2007	2008
Departmental Management							
Federal funds							
General and Special Funds:							
Departmental Operations							
(Defense-related activities):							
(Appropriation, discretionary)	054 BA			1	1	1	1
(Outlays)	O			1	1	1	1
(Energy information, policy, and regulation):							
(Appropriation, discretionary)	276 BA	1	1	1	1	1	1
(Outlays)	O	1	1	1	1	1	1
(Air transportation):							
(Appropriation, discretionary)	402 BA	8	8	10	10	11	11

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
(Outlays)	O		15	9	10	10	11	11
(Water transportation):								
(Appropriation, discretionary)	403 BA	19	19	23	23	24	24	25
(Outlays)	O	19	15	21	24	23	25	25
(Other transportation):								
(Appropriation, discretionary)	407 BA	20	20	20	20	21	21	22
(Outlays)	O	20	20	16	20	21	21	22
(Disaster relief and insurance):								
(Appropriation, discretionary)	453 BA	30	30	33	33	34	35	36
(Outlays)	O	1	16	35	35	37	35	36
(Health care services):								
(Appropriation, discretionary)	551 BA	3	3	3	3	3	3	3
(Outlays)	O	1	2	3	3	4	4	4
(Federal law enforcement activities):								
(Appropriation, discretionary)	751 BA	106	106	125	127	129	133	136
(Outlays)	O	94	101	112	128	133	135	139
(Executive direction and management):								
(Appropriation, discretionary)	802 BA			40	41	42	42	44
(Outlays)	O			32	39	42	42	43
(Central fiscal operations):								
(Appropriation, discretionary)	803 BA	28	28	28	28	29	29	31
(Outlays)	O	28	28	25	28	30	30	31
(General property and records management):								
(Appropriation, discretionary)	804 BA			10	10	10	11	11
(Spending authority from offsetting collections, discretionary)	BA	10	10					
(Outlays)	O	9	10	9	10	10	11	11
Total (General property and records management)	BA	10	10	10	10	10	11	11
	O	9	10	9	10	10	11	11
Total Departmental Operations	BA	225	225	294	297	304	311	321
	O	173	208	264	299	312	316	324
Counterterrorism Fund:								
Appropriation, discretionary	751 BA	40	40	40	41	42	42	44
Outlays	O	15	39	40	40	41	42	43
Department-wide technology investments								
(Other advancement of commerce):								
(Appropriation, discretionary)	376 BA		20	21	21	22	22	23
(Outlays)	O		17	20	21	22	22	22
(Disaster relief and insurance):								
(Appropriation, discretionary)	453 BA			47	48	49	50	51
(Outlays)	O			21	43	48	49	50
(Federal law enforcement activities):								
(Appropriation, discretionary)	751 BA	44	44	68	69	71	72	74
(Spending authority from offsetting collections, discretionary)	BA		6	5	5	5	5	5
(Outlays)	O	34	35	67	74	76	78	80
Department-wide technology investments (gross)	BA	44	70	141	143	147	149	153
	O	34	52	108	138	146	149	152
Offsetting collections from Federal sources			-6	-5	-5	-5	-5	-5
Total (Federal law enforcement activities) (net)	BA	44	44	68	69	71	72	74
	O	34	29	62	69	71	73	75
(Executive direction and management):								
(Appropriation, discretionary)	802 BA			20	20	21	21	22
(Outlays)	O			18	20	21	21	22
(Central fiscal operations):								
(Appropriation, discretionary)	803 BA	25	32	32	33	33	34	35
(Outlays)	O	23	32	31	29	33	33	34
(General property and records management):								
(Appropriation, discretionary)	804 BA			18	18	19	19	20
(Spending authority from offsetting collections, discretionary)	BA	18	18					
(Outlays)	O	18	17	18	18	19	19	19
Total (General property and records management)	BA	18	18	18	18	19	19	20
	O	18	17	18	18	19	19	19
Total Department-wide technology investments	BA	87	114	206	209	215	218	225
	O	75	95	170	200	214	217	222

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2002 actual	estimate						
			2003	2004	2005	2006	2007	2008	
Intragovernmental Funds:									
Working Capital Fund									
(Central fiscal operations):									
(Spending authority from offsetting collections, discretionary)	803	BA	44	27	42	43	44	45	46
(Outlays)		O	25	30	36	43	43	44	46
Working Capital Fund (gross)		BA	44	27	42	43	44	45	46
		O	25	30	36	43	43	44	46
(Change in uncollected customer payments from Federal sources)		BA	1						
Offsetting collections from Federal sources			-44	-27	-42	-43	-44	-45	-46
Offsetting collections from non-Federal sources			-1						
Total (Central fiscal operations) (net)		BA							
		O	-20	3	-6		-1	-1	
Total Working Capital Fund		BA							
		O	-20	3	-6		-1	-1	
Total Federal funds Departmental Management		BA	352	379	540	547	561	571	590
		O	243	345	468	539	566	574	589

Office of the Inspector General

Federal funds

General and Special Funds:

Operating Expenses

(Other transportation):

(Appropriation, discretionary)	407 BA	11	12	12	12	12	13	13
(Outlays)	O	11	11	12	12	12	12	13

(Disaster relief and insurance):

(Appropriation, discretionary)	453 BA	10	33	35	36	36	37	38
(Outlays)	O	9	29	35	35	36	37	38

(Federal law enforcement activities):

(Appropriation, discretionary)	751 BA	6	6	6	6	6	6	7
(Outlays)	O	6	6	6	6	6	6	6

(Executive direction and management):

(Appropriation, discretionary)	802 BA			7	7	7	7	8
(Outlays)	O			6	7	7	7	7

(Central fiscal operations):

(Appropriation, discretionary)	803 BA	20	20	20	20	21	21	22
(Outlays)	O	22	19	20	20	21	21	22

Total Operating Expenses	BA	47	71	80	81	82	84	88
	O	48	65	79	80	82	83	86

Total Federal funds Office of the Inspector General	BA	47	71	80	81	82	84	88
	O	48	65	79	80	82	83	86

Citizenship and Immigration Services

Federal funds

General and Special Funds:

Operating Expenses:

Appropriation, discretionary	751 BA	237	229	235	239	244	250	256
Appropriation, mandatory	BA	1,367	1,427	1,564	1,427	1,427	1,427	1,427
Spending authority from offsetting collections, discretionary	BA	18	18	18	18	19	19	20
Outlays	O	1,481	1,565	1,521	1,549	1,553	1,559	1,566

Operating Expenses (gross)	BA	1,622	1,674	1,817	1,684	1,690	1,696	1,703
	O	1,481	1,565	1,521	1,549	1,553	1,559	1,566

Offsetting collections from Federal sources		-18	-18	-18	-18	-19	-19	-20
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Total Operating Expenses (net)	BA	1,604	1,656	1,799	1,666	1,671	1,677	1,683
	O	1,463	1,547	1,503	1,531	1,534	1,540	1,546

DEPARTMENT OF HOMELAND SECURITY—Continued

(In millions of dollars)

Account			2002 actual	estimate				
				2003	2004	2005	2006	2007	2008

United States Secret Service									
Federal funds									
General and Special Funds:									
Operating Expenses:									
Appropriation, discretionary	751	BA	1,018	1,003	1,120	1,141	1,165	1,190	1,220
Appropriation, mandatory		BA	200	200	200	200	200	200	200
Reappropriation, discretionary		BA	1						
Spending authority from offsetting collections, discretionary		BA	40	28	28	29	29	30	31
Outlays		O	1,111	1,243	1,350	1,386	1,409	1,436	1,467
Operating Expenses (gross)		BA	1,259	1,231	1,348	1,370	1,394	1,420	1,451
		O	1,111	1,243	1,350	1,386	1,409	1,436	1,467
Change in uncollected customer payments from Federal sources		BA	-1						
Portion of cash collections credited to expired accounts		BA	7						
Offsetting collections from Federal sources			-46	-28	-28	-29	-12	-12	-12
Total Operating Expenses (net)		BA	1,219	1,203	1,320	1,341	1,382	1,408	1,439
		O	1,065	1,215	1,322	1,357	1,397	1,424	1,455
Capital Aquisitions:									
Appropriation, discretionary	751	BA	3	4	4	4	4	4	4
Outlays		O	4	11	4	5	4	4	4
Total Federal funds United States Secret Service		BA	1,222	1,207	1,324	1,345	1,386	1,412	1,443
		O	1,069	1,226	1,326	1,362	1,401	1,428	1,459

Border and Transportation Security									
Federal funds									
General and Special Funds:									
Customs and border protection									
(Agricultural research and services):									
(Appropriation, discretionary)	352	BA	121	45	51	52	53	55	56
(Appropriation, mandatory)		BA	90	179	177	182	186	191	197
(Outlays)		O	211	213	227	233	237	245	252
Total (Agricultural research and services)		BA	211	224	228	234	239	246	253
		O	211	213	227	233	237	245	252
(Other advancement of commerce):									
(Appropriation, mandatory)	376	BA	36						
(Outlays)		O		36					
(Federal law enforcement activities):									
(Appropriation, discretionary)	751	BA	4,809	5,419	5,593	5,697	5,813	5,941	6,093
(Appropriation, mandatory)		BA	779	817	821	833	847	861	876
(Reappropriation, discretionary)		BA	3	2	5	5	5	5	5
(Spending authority from offsetting collections, discretionary)		BA	444	427	433	441	450	459	471
(Outlays)		O	5,092	6,649	6,525	6,738	6,992	7,134	7,295
Customs and border protection (gross)		BA	6,282	6,889	7,080	7,210	7,354	7,512	7,698
		O	5,303	6,898	6,752	6,971	7,229	7,379	7,547
(Change in uncollected customer payments from Federal sources)		BA	-72	-62	-63				
(Portion of cash collections credited to expired accounts)		BA	46	74					
Offsetting collections from Federal sources			-407	-427	-360	-367	-374	-382	-392
Offsetting collections from non-Federal sources			-11	-12	-10	-10	-10	-11	-11
Total (Federal law enforcement activities) (net)		BA	5,591	6,238	6,419	6,599	6,731	6,873	7,042
		O	4,674	6,210	6,155	6,361	6,608	6,741	6,892
(General purpose fiscal assistance):									
(Appropriation, mandatory)	806	BA	85	87	89	96	96	96	96
(Spending authority from offsetting collections, mandatory)		BA	4	4	4	3	4	4	4
(Outlays)		O	95	94	93	99	100	100	100
Customs and border protection (gross)		BA	5,927	6,553	6,740	6,932	7,070	7,219	7,395
		O	4,980	6,553	6,475	6,693	6,945	7,086	7,244

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-4	-4	-4	-4	-4	-4	-4
Total (General purpose fiscal assistance) (net)	BA	85	87	89	95	96	96	96
	O	91	90	89	95	96	96	96
Total Customs and border protection	BA	5,923	6,549	6,736	6,928	7,066	7,215	7,391
	O	4,976	6,549	6,471	6,689	6,941	7,082	7,240
Immigration and Customs Enforcement								
(Federal law enforcement activities):								
(Appropriation, discretionary)	751 BA	1,925	1,348	1,448	1,475	1,505	1,538	1,578
(Appropriation, mandatory)	BA	267	355	300	303	305	308	311
(Reappropriation, discretionary)	BA	1	1	1	1	1	1	1
(Spending authority from offsetting collections, discretionary)	BA	108	105	106	108	110	112	116
(Outlays)	O	2,175	1,595	1,594	1,658	1,731	1,773	1,815
Immigration and Customs Enforcement (gross)	BA	2,301	1,809	1,855	1,887	1,921	1,959	2,006
	O	2,175	1,595	1,594	1,658	1,731	1,773	1,815
(Change in uncollected customer payments from Federal sources)	BA	-15	-13	-13				
(Portion of cash collections credited to expired accounts)	BA	9	15					
Offsetting collections from Federal sources		-100	-105	-91	-92	-95	-96	-99
Offsetting collections from non-Federal sources		-2	-2	-2	-2	-2	-2	-2
Total (Federal law enforcement activities) (net)	BA	2,193	1,704	1,749	1,793	1,824	1,861	1,905
	O	2,073	1,488	1,501	1,564	1,634	1,675	1,714
(Federal correctional activities):								
(Appropriation, discretionary)	753 BA		615	615	627	639	653	670
(Outlays)	O		523	615	625	637	651	667
(General property and records management):								
(Appropriation, discretionary)	804 BA	102						
(Spending authority from offsetting collections, discretionary)	BA	523	738	756	770	786	803	824
(Outlays)	O	614	714	750	766	782	798	818
Immigration and Customs Enforcement (gross)	BA	2,818	3,057	3,120	3,190	3,249	3,317	3,399
	O	2,687	2,725	2,866	2,955	3,053	3,124	3,199
Offsetting collections from Federal sources		-245	-327	-332	-338	-345	-353	-362
Total (General property and records management) (net)	BA	380	411	424	432	441	450	462
	O	369	387	418	428	437	445	456
Total Immigration and Customs Enforcement	BA	2,573	2,730	2,788	2,852	2,904	2,964	3,037
	O	2,442	2,398	2,534	2,617	2,708	2,771	2,837
Transportation Security Administration:								
Appropriation, discretionary	402 BA	2,549	2,809	2,324	2,367	2,416	2,469	2,532
Spending authority from offsetting collections, discretionary	BA	1,128	2,529	2,488	2,535	2,586	2,643	2,710
Outlays	O	1,186	7,440	5,509	4,888	4,986	5,096	5,222
Transportation Security Administration (gross)	BA	3,677	5,338	4,812	4,902	5,002	5,112	5,242
	O	1,186	7,440	5,509	4,888	4,986	5,096	5,222
Offsetting collections from Federal sources			-124					
Offsetting collections from non-Federal sources		-1,128	-2,405	-2,488	-2,535	-2,586	-2,643	-2,710
Total Transportation Security Administration (net)	BA	2,549	2,809	2,324	2,367	2,416	2,469	2,532
	O	58	4,911	3,021	2,353	2,400	2,453	2,512
Federal law enforcement training center operating expenses:								
Appropriation, discretionary	751 BA	127	120	122	124	127	129	133
Spending authority from offsetting collections, discretionary	BA	61	61	62	63	64	66	68
Outlays	O	171	177	185	187	190	195	201
Federal law enforcement training center operating expenses (gross)	BA	188	181	184	187	191	195	201
	O	171	177	185	187	190	195	201
Change in uncollected customer payments from Federal sources	BA	-7						
Offsetting collections from Federal sources		-54	-61	-62	-63	-64	-66	-68
Total Federal law enforcement training center operating expenses (net)	BA	127	120	122	124	127	129	133
	O	117	116	123	124	126	129	133

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Federal Law Enforcement training Center Capital Acquisitions:									
Appropriation, discretionary	751	BA	41	23	24	24	25	26	26
Outlays		O	46	79	37	24	25	25	25
Office for Domestic Preparedness									
(Disaster relief and insurance):									
(Appropriation, discretionary)	453	BA	262	3,564	3,058	3,115	3,178	3,249	3,331
(Outlays)		O	10	1,614	2,982	3,135	3,138	3,204	3,279
(Criminal justice assistance):									
(Appropriation, discretionary)	754	BA	633		500	509	520	531	545
(Outlays)		O	134	224	316	331	483	518	529
Total Office for Domestic Preparedness		BA	895	3,564	3,558	3,624	3,698	3,780	3,876
		O	144	1,838	3,298	3,466	3,621	3,722	3,808
<i>Trust funds</i>									
US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods:									
Appropriation, mandatory	751	BA	6	7	7	7	8	8	8
Outlays		O	6	7	7	7	8	8	8
Total Federal funds Border and Transportation Security		BA	12,108	15,795	15,552	15,919	16,236	16,583	16,995
		O	7,783	15,891	15,484	15,273	15,821	16,182	16,555
Total Trust funds Border and Transportation Security		BA	6	7	7	7	8	8	8
		O	6	7	7	7	8	8	8

United States Coast Guard

Federal funds

General and Special Funds:

Operating Expenses

(Defense-related activities):

(Appropriation, discretionary)	054	BA	440	340	340	346	353	361	370
(Outlays)		O	418	298	313	345	352	359	368

(Pollution control and abatement):

(Appropriation, discretionary)	304	BA	17	17	17	17	18	18	19
(Outlays)		O	17	14	15	17	17	17	18

(Water transportation):

(Appropriation, discretionary)	403	BA	3,375	4,021	4,456	4,539	4,632	4,734	4,854
(Spending authority from offsetting collections, discretionary)		BA	113	118	127	129	132	135	138
(Outlays)		O	3,324	3,913	4,184	4,619	4,738	4,842	4,960

Operating Expenses (gross)		BA	3,945	4,496	4,940	5,031	5,135	5,248	5,381
		O	3,759	4,225	4,512	4,981	5,107	5,218	5,346

Offsetting collections from Federal sources			-105	-111	-119	-121	-124	-126	-130
Offsetting collections from non-Federal sources			-8	-7	-8	-8	-8	-8	-9

Total (Water transportation) (net)		BA	3,375	4,021	4,456	4,539	4,632	4,735	4,853
		O	3,211	3,795	4,057	4,490	4,606	4,708	4,821

Total Operating Expenses		BA	3,832	4,378	4,813	4,902	5,003	5,114	5,242
		O	3,646	4,107	4,385	4,852	4,975	5,084	5,207

Capital Acquisitions:

Appropriation, discretionary	403	BA	713	723	773	787	804	821	841
Spending authority from offsetting collections, discretionary		BA	45	66	66	67	69	70	72
Outlays		O	566	873	747	717	799	840	882

Capital Acquisitions (gross)		BA	758	789	839	854	873	891	913
		O	566	873	747	717	799	840	882

Change in uncollected customer payments from Federal sources		BA	-17						
Offsetting collections from Federal sources			-24	-60	-60	-61	-62	-64	-65
Offsetting collections from non-Federal sources			-4	-6	-6	-6	-6	-6	-7

Total Capital Acquisitions (net)		BA	713	723	773	787	805	821	841
		O	538	807	681	650	731	770	810

Retired Pay:

Appropriation, mandatory	403	BA	876	889	1,020	1,020	1,040	1,060	1,081
Outlays		O	808	880	1,000	1,020	1,037	1,057	1,077

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Intragovernmental Funds:									
Supply Fund:									
Spending authority from offsetting collections, discretionary	403	BA	73	68	68	69	71	72	74
Outlays		O	66	68	68	69	71	72	74
Supply Fund (gross)		BA	73	68	68	69	71	72	74
		O	66	68	68	69	71	72	74
Offsetting collections from Federal sources			-73	-68	-68	-69	-71	-72	-74
Total Supply Fund (net)		BA							
		O	-7						
Yard Fund:									
Spending authority from offsetting collections, discretionary	403	BA	70	29	79	80	82	84	86
Outlays		O	63	29	79	80	82	84	86
Yard Fund (gross)		BA	70	29	79	80	82	84	86
		O	63	29	79	80	82	84	86
Offsetting collections from Federal sources			-70	-29	-79	-80	-82	-84	-86
Total Yard Fund (net)		BA							
		O	-7						
Trust funds									
Boat Safety:									
Appropriation, mandatory	403	BA	64	65	64	64	64	64	64
Outlays		O	67	65	65	65	65	65	65
Trust Fund Share of Expenses:									
Appropriation, discretionary	304	BA	48	48	48	49	50	51	52
Outlays		O	48	48	48	49	50	51	52
Oil Spill Recovery:									
Appropriation, mandatory	304	BA	68	61	61	61	61	61	61
Spending authority from offsetting collections, mandatory		BA	33						
Outlays		O	86	61	61	61	61	61	61
Oil Spill Recovery (gross)		BA	101	61	61	61	61	61	61
		O	86	61	61	61	61	61	61
Change in uncollected customer payments from Federal sources		BA	-33						
Total Oil Spill Recovery (net)		BA	68	61	61	61	61	61	61
		O	86	61	61	61	61	61	61
Miscellaneous Trust Revolving Funds:									
Spending authority from offsetting collections, mandatory	403	BA	9	10	10	10	10	10	10
Outlays		O	9	10	10	10	10	10	10
Miscellaneous Trust Revolving Funds (gross)		BA	9	10	10	10	10	10	10
		O	9	10	10	10	10	10	10
Offsetting collections from Federal sources			-9	-10	-10	-10	-10	-10	-10
Total Miscellaneous Trust Revolving Funds (net)		BA							
		O							
Total Federal funds United States Coast Guard		BA	5,421	5,990	6,606	6,709	6,848	6,995	7,164
		O	4,978	5,794	6,066	6,522	6,743	6,911	7,094
Total Trust funds United States Coast Guard		BA	180	174	173	174	175	176	177
		O	201	174	174	175	176	177	178

Emergency Preparedness and Response

Federal funds

General and Special Funds:

Operating Expenses

(Defense-related activities):

(Appropriation, discretionary)	054	BA	50	50	51	52	53	54	56
(Spending authority from offsetting collections, discretionary)		BA	100	81	81	82	84	86	88

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
(Outlays)	O	147	133	132	134	137	140	144
Operating Expenses (gross)	BA	150	131	132	134	137	140	144
	O	147	133	132	134	137	140	144
Offsetting collections from Federal sources		-100	-81	-81	-82	-84	-86	-88
Total (Defense-related activities) (net)	BA	50	50	51	52	53	54	56
	O	47	52	51	52	53	54	56
(Disaster relief and insurance):								
(Appropriation, discretionary)	453 BA	820	364	260	264	270	276	283
(Spending authority from offsetting collections, discretionary)	BA	4	20	20	20	21	21	21
(Outlays)	O	707	693	419	329	288	295	303
Operating Expenses (gross)	BA	874	434	331	336	344	351	360
	O	754	745	470	381	341	349	359
Offsetting collections from Federal sources		-4	-5	-5	-5	-5	-5	-5
Offsetting collections from non-Federal sources			-15	-15	-15	-16	-16	-16
Total (Disaster relief and insurance) (net)	BA	820	364	260	264	270	276	283
	O	703	673	399	309	267	274	282
(Health care services):								
(Appropriation, discretionary)	551 BA	1,229	501	1,341	1,349	1,237	914	927
				<i>J -890</i>	<i>J -890</i>	<i>J -768</i>	<i>J -435</i>	<i>J -435</i>
(Appropriation, mandatory)	BA			<i>B 890</i>	<i>B 890</i>	<i>B 768</i>	<i>B 435</i>	<i>B 435</i>
(Spending authority from offsetting collections, discretionary)	BA	19	10	10	10	10	11	11
(Outlays)	O	305	864	1,090	1,368	1,264	1,115	1,069
				<i>B 575</i>	<i>B 840</i>	<i>B 790</i>	<i>B 635</i>	<i>B 578</i>
				<i>J -575</i>	<i>J -840</i>	<i>J -790</i>	<i>J -635</i>	<i>J -578</i>
Operating Expenses (gross)	BA	2,118	925	1,662	1,675	1,570	1,255	1,277
	O	1,055	1,589	1,540	1,729	1,584	1,443	1,407
Offsetting collections from Federal sources		-19	-10	-10	-10	-10	-11	-11
Total (Health care services) (net)	BA	1,229	501	1,341	1,349	1,237	914	927
	O	286	854	1,080	1,358	1,254	1,104	1,058
Total Operating Expenses	BA	2,099	915	1,652	1,665	1,560	1,244	1,266
	O	1,036	1,579	1,530	1,719	1,574	1,432	1,396
Grant Programs:								
Appropriation, discretionary	453 BA		300	280	285	291	297	305
Spending authority from offsetting collections, discretionary	BA	20	20	20	20	21	21	22
Outlays	O	17	95	209	310	305	310	318
Total Grant Programs	BA	20	320	300	305	312	318	327
	O	17	95	209	310	305	310	318
Emergency food and shelter:								
Appropriation, discretionary	605 BA	140	153	153	156	159	163	167
			<i>J -153</i>	<i>J -153</i>	<i>J -156</i>	<i>J -159</i>	<i>J -163</i>	<i>J -167</i>
Outlays	O	140	153	153	156	159	163	167
			<i>J -153</i>	<i>J -153</i>	<i>J -156</i>	<i>J -159</i>	<i>J -163</i>	<i>J -167</i>
Total Emergency food and shelter	BA	140						
	O	140						
Disaster Relief:								
Appropriation, discretionary	453 BA	10,131	1,800	1,934	1,970	2,010	2,055	2,107
Outlays	O	3,947	5,094	3,518	3,468	2,179	1,998	2,047
Flood Map Modernization Fund:								
Appropriation, discretionary	453 BA	25	300	200	204	208	212	218
Spending authority from offsetting collections, discretionary	BA	7						
Outlays	O	11	99	176	236	203	207	212
Total Flood Map Modernization Fund	BA	32	300	200	204	208	212	218
	O	11	99	176	236	203	207	212

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account	2002 actual	estimate						
		2003	2004	2005	2006	2007	2008	
Intragovernmental Funds:								
National Flood Insurance Fund:								
Spending authority from offsetting collections, discretionary	453 BA	78	89	90	92	93	96	98
Spending authority from offsetting collections, mandatory	BA	1,458	1,700	1,786	1,733	1,765	1,799	1,834
Outlays	O	943	1,544	1,560	1,576	1,592	1,612	1,631
National Flood Insurance Fund (gross)	BA	1,536	1,789	1,876	1,825	1,858	1,895	1,932
	O	943	1,544	1,560	1,576	1,592	1,612	1,631
Offsetting collections from non-Federal sources		-1,563	-1,809	-1,896	-1,845	-1,880	-1,917	-1,955
Total National Flood Insurance Fund (net)	BA	-27	-20	-20	-20	-22	-22	-23
	O	-620	-265	-336	-269	-288	-305	-324
Credit Accounts:								
Disaster assistance direct loan program account:								
Appropriation, discretionary	453 BA	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1
Limitation on direct loan activity		(25)	(25)	(25)	(25)	(25)	(25)	(25)
Total Federal funds Emergency Preparedness and Response	BA	12,396	3,316	4,067	4,125	4,069	3,808	3,896
	O	4,532	6,603	5,098	5,465	3,974	3,643	3,650

Science and Technology

Federal funds

General and Special Funds:

Research, development, acquisitions and operations

(Atomic energy defense activities):

(Appropriation, discretionary)

(Outlays)

(Defense-related activities):

(Appropriation, discretionary)

(Outlays)

(General science and basic research):

(Appropriation, discretionary)

(Outlays)

(Agricultural research and services):

(Appropriation, discretionary)

(Outlays)

Total Research, development, acquisitions and operations

Total Federal funds Science and Technology

	109	95	92	94	95	97	99
	82	94	96	94	94	96	98
.....		420	420	428	437	446	458
.....		192	368	419	430	438	448
	5	23	273	278	284	290	297
	5	15	246	277	282	288	296
	53	23	18	18	18	19	20
	20	42	33	18	18	19	19
	167	561	803	818	834	852	874
	107	343	743	808	824	841	861
	167	561	803	818	834	852	874
	107	343	743	808	824	841	861

Information Analysis and Infrastructure Protection

Federal funds

General and Special Funds:

Operating Expenses

(Defense-related activities):

(Appropriation, discretionary)

(Outlays)

(Other advancement of commerce):

(Appropriation, discretionary)

(Outlays)

(Federal law enforcement activities):

(Appropriation, discretionary)

(Outlays)

(General property and records management):

(Appropriation, discretionary)

(Outlays)

Total Operating Expenses

Total Federal funds Information Analysis and Infrastructure Protection

054 BA	96	115	763	777	793	810	830
O	175	102	687	770	789	807	827
376 BA	6	7	9	9	9	10	10
O	6	6	9	9	9	9	9
751 BA	41	44	46	47	48	49	50
O	33	39	44	45	48	49	50
804 BA	10	11	11	11	11	12	12
O	11	11	11	11	11	12	12
BA	153	177	829	844	861	881	902
O	225	158	751	835	857	877	898
BA	153	177	829	844	861	881	902
O	225	158	751	835	857	877	898

DEPARTMENT OF HOMELAND SECURITY—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Summary								
Federal funds:								
(As shown in detail above)	BA	33,470	29,152	31,600	32,054	32,548	32,863	33,635
	O	20,448	31,972	31,518	32,415	31,802	32,079	32,738
Deductions for offsetting receipts:								
Proprietary receipts from the public	453 BA/O	-10	-10	-1	-1	-1	-1	-1
	751 BA/O	-3	-4	-5	-5	-6	-6	-7
Offsetting governmental receipts	403 BA/O	-88	-91	-92	-93	-94	-95	-96
	751 BA/O	-3,078	-3,893	-2,261	-2,321	-2,384	-2,449	-2,514
				B -1,398	B -1,490	B -1,588	B -1,692	B -1,804
Total Federal funds	BA	30,291	25,154	27,843	28,144	28,475	28,620	29,213
	O	17,269	27,974	27,761	28,505	27,729	27,836	28,316
Trust funds:								
(As shown in detail above)	BA	186	181	180	181	183	184	185
	O	207	181	181	182	184	185	186
Total Department of Homeland Security	BA	30,477	25,335	28,023	28,325	28,658	28,804	29,398
	O	17,476	28,155	27,942	28,687	27,913	28,021	28,502

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Public and Indian Housing Programs								
Federal funds								
General and Special Funds:								
Housing assistance for needy families:								
Appropriation, discretionary	604	BA	.....	8,335	8,575	8,836	9,127	9,462
Advance appropriation, discretionary		BA	.....	4,200	4,200	4,200	4,200	4,200
Outlays		O	.....	6,086	12,631	12,879	13,153	13,461
Total Housing assistance for needy families		BA	.....	12,535	12,775	13,036	13,327	13,662
		O	.....	6,086	12,631	12,879	13,153	13,461
Project-based rental assistance:								
Appropriation, discretionary	604	BA	9,748 12,227	4,523	4,607	4,701	4,804	4,927
Contract authority, discretionary		BA	-17					
Advance appropriation, discretionary		BA	4,200 4,200					
Outlays		O	18,499 19,874	14,369	9,098	9,328	9,578	9,829
Total Project-based rental assistance		BA	13,931 16,427	4,523	4,607	4,701	4,804	4,927
		O	18,499 19,874	14,369	9,098	9,328	9,578	9,829
Moving to work:								
Outlays	451	O	1 1	1				
Public housing operating fund:								
Appropriation, discretionary	604	BA	3,495 3,530	3,574	3,641	3,715	3,797	3,893
Outlays		O	3,635 3,457	3,565	3,608	3,678	3,755	3,846
Drug elimination grants for low-income housing:								
Appropriation, discretionary	604	BA	-11					
Outlays		O	325 200	74				
Revitalization of severely distressed public housing (HOPE VI):								
Appropriation, discretionary	604	BA	574 574					
Outlays		O	466 546	609	711	728	747	230
Native Hawaiian Housing Block Grant:								
Appropriation, discretionary	604	BA		10 10	10	10	11	11
Outlays		O		11	3	5	7	9
Public Enterprise Funds:								
Low-rent public housing—loans and other expenses:								
Authority to borrow, mandatory	604	BA	25 40	30	30	40	40	40
Spending authority from offsetting collections, mandatory		BA	72 75	84	88	88	88	88

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	92	115	114	118	128	128	128
Low-rent public housing—loans and other expenses (gross)	BA	97	115	114	118	128	128	128
	O	92	115	114	118	128	128	128
Offsetting collections from Federal sources		-71	-75	-84	-88	-88	-88	-88
Offsetting collections from non-Federal sources		-1						
Total Low-rent public housing—loans and other expenses (net)	BA	25	40	30	30	40	40	40
	O	20	40	30	30	40	40	40
Credit Accounts:								
Public housing capital fund:								
Appropriation, discretionary	604 BA	2,843	2,426	2,641	2,690	2,745	2,806	2,878
Outlays	O	3,767	3,601	3,808	3,345	3,472	3,196	3,239
Limitation on loan guarantee commitments				(1,715)	(972)	(972)	(972)	(972)
Native American housing block grant:								
Appropriation, discretionary	604 BA	649	647	647	659	672	687	705
Outlays	O	713	740	820	631	656	667	681
Limitation on loan guarantee commitments		(53)	(17)	(8)	(8)	(8)	(8)	(9)
Indian housing loan guarantee fund program account:								
Appropriation, discretionary	371 BA	6	5	1	1	1	1	1
Outlays	O	1	4	5	5	3	2	1
Limitation on loan guarantee commitments		(234)	(197)	(27)	(28)	(28)	(29)	(29)
Native Hawaiian Housing Loan Guarantee Fund program account:								
Appropriation, discretionary	371 BA	1	1	1	1	1	1	1
Outlays	O		1	1		1	1	1
Limitation on loan guarantee commitments		(40)	(40)	(35)	(36)	(36)	(37)	(38)
Total Federal funds Public and Indian Housing Programs	BA	21,513	23,660	23,962	24,414	24,921	25,474	26,118
	O	27,427	28,464	29,379	30,062	30,790	31,146	31,337

Community Planning and Development

Federal funds

General and Special Funds:

Housing opportunities for persons with AIDS:

Appropriation, discretionary	604 BA	277	292	297	303	309	316	324
Outlays	O	314	292	311	276	295	302	308

Community development block grants:

Appropriation, discretionary	451 BA	7,783	4,716	4,716	4,804	4,902	5,010	5,137
			116	116	116	117	117	117
Outlays	O	5,429	6,650	6,124	5,270	4,632	4,764	4,911
				15	12	14	15	16

Total Community development block grants	BA	7,783	4,732	4,732	4,820	4,919	5,027	5,154
	O	5,429	6,650	6,129	5,282	4,646	4,779	4,927

Empowerment zones/enterprise communities:

Appropriation, discretionary	451 BA	45						
Outlays	O	57	75	70	50	37	2	

Brownfields redevelopment:

Appropriation, discretionary	451 BA	25	25					
Outlays	O	5	10	13	19	19	19	19

Youthbuild program:

Outlays	604 O		1					
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Home investment partnership program:

Appropriation, discretionary	604 BA	1,796	2,084	2,197	2,238	2,284	2,334	2,393
Outlays	O	1,540	1,600	1,700	2,176	2,469	2,686	2,269

Homeless assistance grants:

Appropriation, discretionary	604 BA	1,123	1,130	1,325	1,350	1,377	1,408	1,443
Outlays	O	1,019	1,057	1,174	1,377	1,337	1,370	1,388

Samaritan housing:

Appropriation, discretionary	604 BA			50	51	52	53	54
Outlays	O			5	10	18	28	41

Rural housing and economic development:

Appropriation, discretionary	604 BA	25						
Outlays	O	22	25	23	8	3	1	

Emergency food and shelter program:

Appropriation, discretionary	605 BA		153	153	156	159	163	167
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DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O		J 153	J 153	J 156	J 159	J 163	J 167
Urban development action grants:								
Appropriation, discretionary	451 BA			-30				
Outlays	O	6	10	10	3	3	3	4
Capacity building for community development and affordable housing:								
Outlays	451 O	2						
Shelter Plus Care Renewals:								
Outlays	604 O	25	35	37	1			
Public Enterprise Funds:								
Revolving fund (liquidating programs):								
Spending authority from offsetting collections, mandatory	451 BA	1	1	1	1	1	1	1
Outlays	O	1	2	1				
Revolving fund (liquidating programs) (gross)	BA	1	1	1	1	1	1	1
	O	1	2	1				
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Revolving fund (liquidating programs) (net)	BA							
	O		1		-1	-1	-1	-1
Credit Accounts:								
Community development loan guarantees program account:								
Appropriation, discretionary	451 BA	15	7					
Outlays	O	6	7	7	7	6	5	
Limitation on loan guarantee commitments		(609)	(275)					
Community development loan guarantees liquidating account:								
Appropriation, mandatory	451 BA	2						
Spending authority from offsetting collections, mandatory	BA	3						
Outlays	O	17						
Community development loan guarantees liquidating account (gross)	BA	5						
	O	17						
Change in uncollected customer payments from Federal sources	BA	-1						
Offsetting collections from Federal sources		-2						
Offsetting collections from non-Federal sources		-2						
Total Community development loan guarantees liquidating account (net)	BA							
	O	13						
Total Federal funds Community Planning and Development	BA	11,089	8,423	8,724	8,918	9,100	9,301	9,535
	O	8,438	9,916	9,632	9,364	8,991	9,357	9,122

Housing Programs

Federal funds

General and Special Funds:

Housing for the elderly:								
Appropriation, discretionary	604 BA	1,024	1,024	773	787	803	821	842
Outlays	O	895	895	702	712	732	742	715
Housing for persons with disabilities:								
Appropriation, discretionary	604 BA			251	256	261	267	273
Outlays	O			228	196	192	150	193
Housing counseling assistance:								
Appropriation, discretionary	604 BA		35	45	46	47	48	49
Outlays	O		4	31	44	46	47	48
Other assisted housing programs								
(Community development):								
(Contract authority, discretionary)	451 BA	-300	-100	-303	-309	-315	-322	-330
(Housing assistance):								
(Outlays)	604 O	655	672	672	672	672	672	672
Total Other assisted housing programs	BA	-300	-100	-303	-309	-315	-322	-330
	O	655	672	672	672	672	672	672
Homeownership and opportunity for people everywhere grants (HOPE grants):								
Outlays	604 O	3	3	3	3	3	3	3
Manufactured home inspection and monitoring:								
Outlays	376 O	1						

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Public Enterprise Funds:									
Rental housing assistance fund:									
Spending authority from offsetting collections, mandatory	604	BA	7	16	16	14	13	13	12
Outlays		O	1	16	16	14	13	13	12
Rental housing assistance fund (gross)		BA	7	16	16	14	13	13	12
		O	1	16	16	14	13	13	12
Offsetting collections from non-Federal sources			-7	-16	-16	-14	-13	-13	-12
Total Rental housing assistance fund (net)		BA							
		O	-6						
Flexible subsidy fund:									
Spending authority from offsetting collections, discretionary	604	BA	11	20	20	20	21	21	22
Outlays		O	9						
Flexible subsidy fund (gross)		BA	11	20	20	20	21	21	22
		O	9						
Offsetting collections from Federal sources				-12	-12	-12	-12	-13	-13
Offsetting collections from interest on Federal securities			-4						
Offsetting collections from non-Federal sources			-7	-8	-8	-8	-8	-8	-9
Total Flexible subsidy fund (net)		BA					1		
		O	-2	-20	-20	-20	-20	-21	-22
Nehemiah housing opportunity fund:									
Outlays	604	O	2	5	5				
Credit Accounts:									
FHA-mutual mortgage insurance program account:									
Appropriation, discretionary	371	BA	513	434	444	452	461	472	484
Outlays		O	1,574	2,869	444	452	461	471	483
Limitation on direct loan activity			(250)	(50)	(50)	(51)	(52)	(53)	(54)
Limitation on loan guarantee commitments			(165,000)	(165,000)	(185,000)	(188,460)	(192,285)	(196,535)	(201,527)
FHA-mutual mortgage insurance capital reserve account:									
Spending authority from offsetting collections, mandatory	371	BA	2,984	5,935	5,224	5,205	4,995	5,165	5,601
FHA-mutual mortgage insurance capital reserve account (gross)		BA	2,984	5,935	5,224	5,205	4,995	5,165	5,601
Change in uncollected customer payments from Federal sources		BA	-267						
Offsetting collections from Federal sources			-2,704	-4,405	-3,378	-3,114	-2,678	-2,618	-2,820
Offsetting collections from interest on Federal securities			-13	-1,530	-1,846	-2,091	-2,317	-2,547	-2,781
Total FHA-mutual mortgage insurance capital reserve account (net)		BA							
		O	-2,717	-5,935	-5,224	-5,205	-4,995	-5,165	-5,601
FHA-mutual mortgage and cooperative housing insurance funds liquidating account:									
Spending authority from offsetting collections, mandatory	371	BA	3,710	273	127	91	67	52	40
Outlays		O	293	414	198	150	101	76	59
FHA-mutual mortgage and cooperative housing insurance funds liquidating account (gross)		BA	3,710	273	127	91	67	52	40
		O	293	414	198	150	101	76	59
Change in uncollected customer payments from Federal sources		BA	370						
Offsetting collections from Federal sources			-2,880						
Offsetting collections from interest on Federal securities			-900						
Offsetting collections from non-Federal sources			-300	-273	-127	-91	-67	-52	-40
Total FHA-mutual mortgage and cooperative housing insurance funds liquidating account (net)		BA							
		O	-3,787	141	71	59	34	24	19
FHA-general and special risk program account:									
Appropriation, discretionary	371	BA	381	333	338	345	352	359	368
Appropriation, mandatory		BA	995	1,167					
Outlays		O	1,340	1,523	338	344	350	359	367
Limitation on direct loan activity			(50)	(50)	(50)	(51)	(52)	(53)	(54)
Limitation on loan guarantee commitments			(23,000)	(24,000)	(25,000)	(25,468)	(25,984)	(26,559)	(27,233)
Total FHA-general and special risk program account		BA	1,376	1,500	338	345	352	359	368
		O	1,340	1,523	338	344	350	359	367

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
FHA-general and special risk insurance funds liquidating account:									
Appropriation, mandatory	371	BA	1,094	472	577	286	345	200	182
Authority to borrow, mandatory		BA	249	225	220	220	220	220	175
Spending authority from offsetting collections, mandatory		BA	730	834	670	628	399	351	339
Outlays		O	1,285	1,751	1,247	914	744	551	521
FHA-general and special risk insurance funds liquidating account (gross)		BA	2,073	1,531	1,467	1,134	964	771	696
		O	1,285	1,751	1,247	914	744	551	521
Change in uncollected customer payments from Federal sources		BA	9						
Offsetting collections from Federal sources			-10						
Offsetting collections from non-Federal sources			-729	-834	-670	-628	-399	-351	-339
Total FHA-general and special risk insurance funds liquidating account (net)		BA	1,343	697	797	506	565	420	357
		O	546	917	577	286	345	200	182
Housing for the elderly or handicapped fund liquidating account:									
Spending authority from offsetting collections, mandatory	371	BA	344	234	193	230	230	400	400
Outlays		O	278	222	288	230	230	400	400
Housing for the elderly or handicapped fund liquidating account (gross)		BA	344	234	193	230	230	400	400
		O	278	222	288	230	230	400	400
Offsetting collections from Federal sources			-649	-530	-530	-530	-530	-530	-530
Offsetting collections from non-Federal sources			-158	-221	-221	-221	-221	-221	-221
Total Housing for the elderly or handicapped fund liquidating account (net)		BA	-463	-517	-558	-521	-521	-351	-351
		O	-529	-529	-463	-521	-521	-351	-351
<i>Trust funds</i>									
Manufactured housing fees trust fund:									
Appropriation, discretionary	376	BA	8	13	17	17	18	18	19
Outlays		O	9	10	14	17	17	18	19
Total Federal funds Housing Programs		BA	3,493	3,073	1,787	1,562	1,654	1,714	1,692
		O	-2,025	545	-2,636	-2,978	-2,701	-2,869	-3,292
Total Trust funds Housing Programs		BA	8	13	17	17	18	18	19
		O	9	10	14	17	17	18	19

Government National Mortgage Association

Federal funds

Credit Accounts:

Guarantees of mortgage-backed securities loan guarantee program account:									
Appropriation, discretionary	371	BA	9	10	11	11	11	12	12
Outlays		O	9	10	11	11	11	12	12
Limitation on loan guarantee commitments			(200,000)	(200,000)	(200,000)	(203,740)	(207,876)	(212,470)	(217,867)
Guarantees of mortgage-backed securities liquidating account:									
Appropriation, mandatory	371	BA		91	40	40	40	40	40
Spending authority from offsetting collections, mandatory		BA	400	389	392	410	422	435	451
Outlays		O	12	170	77	77	77	73	74
Guarantees of mortgage-backed securities liquidating account (gross)		BA	400	480	432	450	462	475	491
		O	12	170	77	77	77	73	74
Offsetting collections from interest on Federal securities			-355	-346	-353	-375	-390	-407	-424
Offsetting collections from non-Federal sources			-45	-43	-39	-35	-32	-28	-27
Total Guarantees of mortgage-backed securities liquidating account (net)		BA		91	40	40	40	40	40
		O	-388	-219	-315	-333	-345	-362	-377
Total Federal funds Government National Mortgage Association		BA	9	101	51	51	51	52	52
		O	-379	-209	-304	-322	-334	-350	-365

Policy Development and Research

Federal funds

General and Special Funds:

Research and technology:									
Appropriation, discretionary	451	BA	49	47	51	52	53	54	56

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	57	51	50	52	53	54	54
Fair Housing and Equal Opportunity								
<i>Federal funds</i>								
General and Special Funds:								
Fair housing activities:								
Appropriation, discretionary	751 BA	46	46	50	51	52	53	54
Outlays	O	43	47	46	41	50	51	52
Office of Lead Hazard Control and Healthy Homes								
<i>Federal funds</i>								
General and Special Funds:								
Lead hazard reduction:								
Appropriation, discretionary	451 BA	110	126	136	139	141	144	148
Outlays	O	95	101	110	115	114	134	139
Management and Administration								
<i>Federal funds</i>								
General and Special Funds:								
Salaries and expenses								
(Community development):								
(Appropriation, discretionary)	451 BA	77	68	77	78	80	82	84
(Spending authority from offsetting collections, discretionary)	BA	1	1	1	1	1	1	1
(Outlays)	O	83	70	76	79	81	82	85
Salaries and expenses (gross)	BA	78	69	78	79	81	83	85
	O	83	70	76	79	81	82	85
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1
Total (Community development) (net)	BA	77	68	77	78	80	82	84
	O	82	69	75	78	80	81	84
(Housing assistance):								
(Appropriation, discretionary)	604 BA	420	369	400	407	416	425	436
(Spending authority from offsetting collections, discretionary)	BA	545	559	575	586	598	611	626
(Outlays)	O	986	936	967	992	1,012	1,034	1,059
Salaries and expenses (gross)	BA	1,042	996	1,052	1,071	1,094	1,118	1,146
	O	1,068	1,005	1,042	1,070	1,092	1,115	1,143
Offsetting collections from Federal sources		-545	-559	-575	-586	-598	-611	-626
Total (Housing assistance) (net)	BA	420	369	400	407	416	425	436
	O	441	377	392	406	414	423	433
(Federal law enforcement activities):								
(Appropriation, discretionary)	751 BA	58	73	59	60	61	63	64
(Outlays)	O	67	74	62	60	61	62	63
Total Salaries and expenses	BA	555	510	536	545	557	570	584
	O	590	520	529	544	555	566	580
Office of Inspector General:								
Appropriation, discretionary	451 BA	68	75	76	77	79	81	83
Spending authority from offsetting collections, discretionary	BA	27	23	24	24	25	25	26
Outlays	O	98	96	100	101	104	105	109
Office of Inspector General (gross)	BA	95	98	100	101	104	106	109
	O	98	96	100	101	104	105	109
Offsetting collections from Federal sources		-27	-23	-24	-24	-25	-25	-26
Total Office of Inspector General (net)	BA	68	75	76	77	79	81	83
	O	71	73	76	77	79	80	83
Consolidated fee fund:								
Appropriation, discretionary	604 BA	-7	-8					

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	1	-1	-1	-1	-1	-1	-1
Office of Federal Housing Enterprise Oversight:								
Appropriation, discretionary	371 BA	27	30	32	32	33	33	35
Outlays	O	27	29	32	32	34	34	35
Intragovernmental Funds:								
Working capital fund:								
Appropriation, discretionary	451 BA		276	276	281	287	293	301
Spending authority from offsetting collections, mandatory	BA	345	75	65	65	65	65	65
Outlays	O	277	413	341	344	351	357	364
Working capital fund (gross)	BA	345	351	341	346	352	358	366
	O	277	413	341	344	351	357	364
Change in uncollected customer payments from Federal sources	BA	19						
Offsetting collections from Federal sources		-364	-75	-65	-65	-65	-65	-65
Total Working capital fund (net)	BA		276	276	281	287	293	301
	O	-87	338	276	279	286	292	299
Total Federal funds Management and Administration	BA	643	883	920	935	956	977	1,003
	O	602	959	912	931	953	971	996
Summary								
Federal funds:								
(As shown in detail above)	BA	36,952	36,359	35,681	36,122	36,928	37,769	38,658
	O	34,258	39,874	37,189	37,265	37,916	38,494	38,043
Deductions for offsetting receipts:								
Proprietary receipts from the public	371 BA/O	-2,347	-1,854	-668	-681	-694	-709	-727
Offsetting governmental receipts	371 BA/O	-27	-30	-32	-33	-33	-35	-35
Total Federal funds	BA	34,578	34,475	34,981	35,408	36,201	37,025	37,896
	O	31,884	37,990	36,489	36,551	37,189	37,750	37,281
Trust funds:								
(As shown in detail above)	BA	8	13	17	17	18	18	19
	O	9	10	14	17	17	18	19
Deductions for offsetting receipts:								
Offsetting governmental receipts	376 BA/O	-8	-13	-17	-17	-17	-17	-17
Total Trust funds	BA					1	1	2
	O	1	-3	-3			1	2
Total Department of Housing and Urban Development	BA	34,578	34,475	34,981	35,408	36,202	37,026	37,898
	O	31,885	37,987	36,486	36,551	37,189	37,751	37,283

DEPARTMENT OF THE INTERIOR

(In millions of dollars)

Account	2002 actual	estimate						
		2003	2004	2005	2006	2007	2008	
Land and Minerals Management								
<i>Bureau of Land Management</i>								
<i>Federal funds</i>								
General and Special Funds:								
Management of lands and resources:								
Appropriation, discretionary	302 BA	788	813	828	844	861	879	902
Spending authority from offsetting collections, discretionary	BA	43	58	58	59	60	62	63
Outlays	O	821	843	891	899	916	937	960
Management of lands and resources (gross)	BA	831	871	886	903	921	941	965
	O	821	843	891	899	916	937	960
Change in uncollected customer payments from Federal sources	BA	-1						
Offsetting collections from Federal sources		-22	-25	-25	-25	-26	-27	-27

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-20	-33	-33	-34	-34	-35	-36
Total Management of lands and resources (net)	BA	788	813	828	844	861	879	902
	O	779	785	833	840	856	875	897
Construction:								
Appropriation, discretionary	302 BA	13	11	11	11	11	12	12
Outlays	O	12	18	15	11	11	12	12
Oregon and California grant lands:								
Appropriation, discretionary	302 BA	105	106	107	109	111	114	117
Outlays	O	105	110	107	108	110	113	116
Wildland fire management:								
Appropriation, discretionary	302 BA	695	654	698	711	725	742	760
Spending authority from offsetting collections, discretionary	BA	29	34	34	35	35	36	37
Outlays	O	918	760	718	741	756	772	791
Wildland fire management (gross)	BA	724	688	732	746	760	778	797
	O	918	760	718	741	756	772	791
Change in uncollected customer payments from Federal sources	BA	4						
Offsetting collections from Federal sources		-33	-34	-34	-35	-35	-36	-37
Total Wildland fire management (net)	BA	695	654	698	711	725	742	760
	O	885	726	684	706	721	736	754
Central hazardous materials fund:								
Appropriation, discretionary	304 BA	10	10	10	10	10	11	11
Spending authority from offsetting collections, discretionary	BA	20						
Outlays	O	8	12	17	10	10	10	11
Central hazardous materials fund (gross)	BA	30	10	10	10	10	11	11
	O	8	12	17	10	10	10	11
Offsetting governmental collections (from non-Federal sources)		-20						
Total Central hazardous materials fund (net)	BA	10	10	10	10	10	11	11
	O	-12	12	17	10	10	10	11
Land acquisition:								
Appropriation, discretionary	302 BA	50	45	24	24	25	25	26
Spending authority from offsetting collections, discretionary	BA	-3						
Outlays	O	55	44	27	29	24	25	26
Land acquisition (gross)	BA	47	45	24	24	25	25	26
	O	55	44	27	29	24	25	26
Change in uncollected customer payments from Federal sources	BA	3						
Total Land acquisition (net)	BA	50	45	24	24	25	25	26
	O	55	44	27	29	24	25	26
Range improvements:								
Appropriation, mandatory	302 BA	10	10	10	10	10	10	10
Outlays	O	10	10	10	10	10	10	10
Service charges, deposits, and forfeitures:								
Appropriation, discretionary	302 BA	18	18	20	20	21	21	22
Outlays	O	16	14	20	20	20	21	22
Permanent operating funds:								
Appropriation, mandatory	302 BA	105	235	104	72	71	71	70
				B 10	B 35	B 44	B 52	B 60
Outlays	O	45	157	171	96	73	71	71
					B 7	B 19	B 34	B 43
Total Permanent operating funds	BA	105	235	114	107	115	123	130
	O	45	157	171	103	92	105	114
Miscellaneous permanent payment accounts								
(Conservation and land management):								
(Appropriation, mandatory)	302 BA	206	184	130	137	137	137	138
(Outlays)	O	209	174	135	136	137	137	138
(General purpose fiscal assistance):								
(Appropriation, mandatory)	806 BA	5	5	5	5	5	5	4

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
(Outlays)	O	5	5	5	5	5	5	4
Total Miscellaneous permanent payment accounts	BA	211	189	135	142	142	142	142
	O	214	179	140	141	142	142	142
Payment to Alaska, Arctic National Wildlife Refuge:								
Appropriation, mandatory	806 BA				^B 1,201	^B 1	^B 101	^B 1
Outlays	O				^B 1,201	^B 1	^B 101	^B 1
Public Enterprise Funds:								
Helium fund:								
Spending authority from offsetting collections, mandatory	306 BA	19	21	21	21	21	21	21
Outlays	O	7	14	13	18	21	21	21
Helium fund (gross)	BA	19	21	21	21	21	21	21
	O	7	14	13	18	21	21	21
Change in uncollected customer payments from Federal sources	BA	2						
Offsetting collections from non-Federal sources		-21	-21	-21	-21	-21	-21	-21
Total Helium fund (net)	BA							
	O	-14	-7	-8	-3			
Intragovernmental Funds:								
Working capital fund:								
Spending authority from offsetting collections, discretionary	302 BA	36	30	31	32	32	33	34
Outlays	O	42	33	34	36	37	38	38
Working capital fund (gross)	BA	36	30	31	32	32	33	34
	O	42	33	34	36	37	38	38
Offsetting collections from Federal sources		-36	-30	-31	-32	-32	-33	-34
Total Working capital fund (net)	BA							
	O	6	3	3	4	5	5	4
<i>Trust funds</i>								
Miscellaneous trust funds:								
Appropriation, mandatory	302 BA	14	14	14	14	14	14	14
Outlays	O	15	14	14	14	14	14	14
Total Federal funds Bureau of Land Management	BA	2,005	2,091	1,957	3,189	2,032	2,180	2,133
	O	2,101	2,051	2,019	3,180	2,002	2,155	2,109
Total Trust funds Bureau of Land Management	BA	14	14	14	14	14	14	14
	O	15	14	14	14	14	14	14
Minerals Management Service								
<i>Federal funds</i>								
General and Special Funds:								
Royalty and offshore minerals management:								
Appropriation, discretionary	302 BA	151	164	164	167	170	174	179
Spending authority from offsetting collections, discretionary	BA	110	102	102	104	106	108	111
Spending authority from offsetting collections, mandatory	BA	506						
Outlays	O	762	266	271	270	275	279	287
Royalty and offshore minerals management (gross)	BA	767	266	266	271	276	282	290
	O	762	266	271	270	275	279	287
Offsetting collections from Federal sources		-506						
Offsetting collections from non-Federal sources		-110	-102	-102	-104	-106	-108	-111
Total Royalty and offshore minerals management (net)	BA	151	164	164	167	170	174	179
	O	146	164	169	166	169	171	176
Mineral leasing and associated payments								
(General purpose fiscal assistance):								
(Appropriation, mandatory)	806 BA	685	887	884	902	908	883	901

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
(Outlays)	O	685	887	884	902	908	883	901
Total Mineral leasing and associated payments	BA	685	887	884	902	908	883	901
	O	685	887	884	902	908	883	901
National forests fund, Payment to States:								
Appropriation, mandatory	302 BA	3	3	3	4	4	4	4
Outlays	O	3	3	3	4	4	4	4
Leases of lands acquired for flood control, navigation, and allied purposes:								
Appropriation, mandatory	302 BA	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1
Intragovernmental Funds:								
Interior Franchise Fund:								
Spending authority from offsetting collections, mandatory	306 BA	677	990	990	900	900	900	900
Outlays	O	362	842	891	918	909	900	900
Interior Franchise Fund (gross)	BA	677	990	990	900	900	900	900
	O	362	842	891	918	909	900	900
Change in uncollected customer payments from Federal sources	BA	-107	-90	-90				
Offsetting collections from Federal sources		-570	-900	-900	-900	-900	-900	-900
Total Interior Franchise Fund (net)	BA							
	O	-208	-58	-9	18	9		
<i>Trust funds</i>								
Oil spill research:								
Appropriation, discretionary	302 BA	6	6	7	7	7	7	8
Outlays	O	6	6	7	8	8	9	9
Total Federal funds Minerals Management Service	BA	840	1,055	1,052	1,074	1,083	1,062	1,085
	O	627	997	1,048	1,091	1,091	1,059	1,082
Total Trust funds Minerals Management Service	BA	6	6	7	7	7	7	8
	O	6	6	7	8	8	9	9
<i>Office of Surface Mining Reclamation and Enforcement</i>								
<i>Federal funds</i>								
General and Special Funds:								
Regulation and technology:								
Appropriation, discretionary	302 BA	103	105	107	109	111	114	117
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1
Outlays	O	109	103	107	110	111	114	117
Regulation and technology (gross)	BA	104	106	108	110	112	115	118
	O	109	103	107	110	111	114	117
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Regulation and technology (net)	BA	103	105	107	109	111	114	117
	O	108	102	106	109	110	113	116
Abandoned mine reclamation fund								
(Conservation and land management):								
(Appropriation, discretionary)	302 BA	203	174	174	177	181	185	190
(Spending authority from offsetting collections, discretionary)	BA	24						
(Outlays)	O	197	137	160	185	180	179	183
Abandoned mine reclamation fund (gross)	BA	227	174	174	177	181	185	190
	O	197	137	160	185	180	179	183
Offsetting governmental collections (from non-Federal sources)		-24						
Total (Conservation and land management) (net)	BA	203	174	174	177	181	185	190
	O	173	137	160	185	180	179	183
(Health care services):								
(Appropriation, mandatory)	551 BA	114	56	59	55	52	50	47

DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
(Outlays)	O	114	56	59	55	52	50	47
Total Abandoned mine reclamation fund	BA	317	230	233	232	233	235	237
	O	287	193	219	240	232	229	230
Total Federal funds Office of Surface Mining Reclamation and Enforcement	BA	420	335	340	341	344	349	354
	O	395	295	325	349	342	342	346
Total Federal funds Land and Minerals Management	BA	3,265	3,481	3,349	4,604	3,459	3,591	3,572
	O	3,123	3,343	3,392	4,620	3,435	3,556	3,537
Total Trust funds Land and Minerals Management	BA	20	20	21	21	21	21	22
	O	21	20	21	22	22	23	23

Water and Science

Bureau of Reclamation

Federal funds

General and Special Funds:

Water and related resources:

Appropriation, discretionary	301 BA	942	676	680	693	707	723	741
Spending authority from offsetting collections, discretionary	BA	191	177	176	179	183	187	192
Outlays	O	890	942	935	945	883	900	924

Water and related resources (gross)	BA	1,133	853	856	872	890	910	933
	O	890	942	935	945	883	900	924

Change in uncollected customer payments from Federal sources	BA	-1						
Offsetting collections from Federal sources		-140	-140	-129	-131	-134	-137	-141
Offsetting collections from non-Federal sources		-50	-37	-47	-48	-49	-50	-51

Total Water and related resources (net)	BA	942	676	680	693	707	723	741
	O	700	765	759	766	700	713	732

California Bay-Delta restoration:

Appropriation, discretionary	301 BA		15	15	15	16	16	16
Outlays	O	35	80	15	15	15	16	16

Policy and administration:

Appropriation, discretionary	301 BA	53	55	57	58	59	61	62
Outlays	O	54	59	57	58	59	60	62

Central Valley project restoration fund:

Appropriation, discretionary	301 BA	55	49	40	41	42	42	44
Outlays	O	47	88	42	41	41	42	43

Colorado River dam fund, Boulder Canyon project:

Appropriation, mandatory	301 BA	61	80	80	80	80	80	83
Outlays	O	63	54	79	79	78	78	80

San Gabriel Basin restoration fund:

Appropriation, discretionary	301 BA	13	-5					
Outlays	O	8	22					

Public Enterprise Funds:

Lower Colorado River Basin development fund:

Appropriation, discretionary	301 BA	33	34	34	35	35	36	37
Spending authority from offsetting collections, mandatory	BA	139	100	100	382	155	154	157
Outlays	O	124	197	133	201	260	169	167

Lower Colorado River Basin development fund (gross)	BA	172	134	134	417	190	190	194
	O	124	197	133	201	260	169	167

Change in uncollected customer payments from Federal sources	BA	-2						
Offsetting collections from non-Federal sources		-137	-100	-100	-382	-155	-154	-157

Total Lower Colorado River Basin development fund (net)	BA	33	34	34	35	35	36	37
	O	-13	97	33	-181	105	15	10

Upper Colorado River Basin fund:

Appropriation, discretionary	301 BA	16	31	57	58	59	61	62
Spending authority from offsetting collections, mandatory	BA	62	66	80	80	80	80	80

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	74	91	120	137	138	139	140
Upper Colorado River Basin fund (gross)	BA	78	97	137	138	139	141	142
	O	74	91	120	137	138	139	140
Offsetting collections from non-Federal sources		-62	-66	-80	-80	-80	-80	-80
Total Upper Colorado River Basin fund (net)	BA	16	31	57	58	59	61	62
	O	12	25	40	57	58	59	60
Intragovernmental Funds:								
Working capital fund:								
Appropriation, discretionary	301 BA			-5	-5	-5	-5	-5
Spending authority from offsetting collections, discretionary	BA	312	321	327	333	340	347	356
Outlays	O	306	282	321	326	334	341	349
Working capital fund (gross)	BA	312	321	322	328	335	342	351
	O	306	282	321	326	334	341	349
Change in uncollected customer payments from Federal sources	BA	-1						
Offsetting collections from Federal sources		-311	-321	-327	-333	-340	-347	-356
Total Working capital fund (net)	BA			-5	-5	-5	-5	-5
	O	-5	-39	-6	-7	-6	-6	-7
Credit Accounts:								
Bureau of Reclamation loan program account:								
Appropriation, discretionary	301 BA	7						
Outlays	O	4	11					
Limitations on direct loan activity		(26)						
Bureau of Reclamation loan liquidating account:								
Offsetting collections from non-Federal sources	301		-2	-3	-3	-3	-3	-3
Bureau of Reclamation loan liquidating account (net)	BA		-2	-3	-3	-3	-3	-3
	O		-2	-3	-3	-3	-3	-3
Trust funds								
Reclamation trust funds:								
Appropriation, mandatory	301 BA	24	4	10				
Spending authority from offsetting collections, mandatory	BA	-18						
Outlays	O	15	64	9	2			
Reclamation trust funds (gross)	BA	6	4	10				
	O	15	64	9	2			
Change in uncollected customer payments from Federal sources	BA	18						
Total Reclamation trust funds (net)	BA	24	4	10				
	O	15	64	9	2			
Total Federal funds Bureau of Reclamation	BA	1,180	933	955	972	990	1,011	1,037
	O	905	1,160	1,016	825	1,047	974	993
Total Trust funds Bureau of Reclamation	BA	24	4	10				
	O	15	64	9	2			
Central Utah Project								
<i>Federal funds</i>								
General and Special Funds:								
Central Utah Project completion account:								
Appropriation, discretionary	301 BA	25	25	29	30	30	31	32
Outlays	O	26	25	29	29	30	31	32
Utah reclamation mitigation and conservation account:								
Appropriation, discretionary	301 BA	15	11	9	9	9	10	10
Outlays	O	14	13	11	9	9	10	10
Total Federal funds Central Utah Project	BA	40	36	38	39	39	41	42
	O	40	38	40	38	39	41	42

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
United States Geological Survey									
Federal funds									
General and Special Funds:									
Surveys, investigations, and research:									
Appropriation, discretionary	306	BA	914	867	896	912	931	951	976
Spending authority from offsetting collections, discretionary		BA	388	358	346	352	360	367	377
Outlays		O	1,295	1,187	1,239	1,262	1,285	1,314	1,349
Surveys, investigations, and research (gross)		BA	1,302	1,225	1,242	1,264	1,291	1,318	1,353
		O	1,295	1,187	1,239	1,262	1,285	1,314	1,349
Change in uncollected customer payments from Federal sources		BA	-138						
Portion of cash collections credited to expired accounts		BA	133						
Offsetting collections from Federal sources			-349	-327	-316	-322	-328	-336	-344
Offsetting collections from non-Federal sources			-34	-31	-30	-30	-31	-32	-33
Total Surveys, investigations, and research (net)		BA	914	867	896	912	932	950	976
		O	912	829	893	910	926	946	972
Intragovernmental Funds:									
Working capital fund:									
Spending authority from offsetting collections, mandatory	306	BA	42	38	39	39	40	42	42
Outlays		O	43	51	47	47	43	41	41
Working capital fund (gross)		BA	42	38	39	39	40	42	42
		O	43	51	47	47	43	41	41
Change in uncollected customer payments from Federal sources		BA	5						
Offsetting collections from Federal sources			-47	-38	-39	-39	-40	-42	-42
Total Working capital fund (net)		BA							
		O	-4	13	8	8	3	-1	-1
Trust funds									
Contributed funds:									
Appropriation, mandatory	306	BA	1	1	1	1	1	1	1
Outlays		O	1	1	1	1	1	1	1
Total Federal funds United States Geological Survey		BA	914	867	896	912	932	950	976
		O	908	842	901	918	929	945	971
Total Trust funds United States Geological Survey		BA	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1
Bureau of Mines									
Federal funds									
General and Special Funds:									
Mines and minerals:									
Outlays	306	O	1						
Total Federal funds Water and Science		BA	2,134	1,836	1,889	1,923	1,961	2,002	2,055
		O	1,854	2,040	1,957	1,781	2,015	1,960	2,006
Total Trust funds Water and Science		BA	25	5	11	1	1	1	1
		O	16	65	10	3	1	1	1

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Change in uncollected customer payments from Federal sources	BA	-12	-12	-12				
Offsetting collections from Federal sources		-85	-78	-78	-79	-81	-83	-85
Offsetting collections from non-Federal sources		-12	-14	-14	-14	-15	-15	-15
Offsetting governmental collections (from non-Federal sources)		-10	-12	-12	-12	-12	-13	-13
Total Resource management (net)	BA	850	904	942	972	992	1,012	1,039
	O	831	954	986	1,012	1,001	1,022	1,046
Construction:								
Appropriation, discretionary	302 BA	44	35	35	36	36	37	38
Spending authority from offsetting collections, discretionary	BA	8	2	2	2	2	2	2
Outlays	O	86	60	65	49	47	38	40
Construction (gross)	BA	52	37	37	38	38	39	40
	O	86	60	65	49	47	38	40
Offsetting collections from Federal sources		-5	-2	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources		-3						
Total Construction (net)	BA	44	35	35	36	36	37	38
	O	78	58	63	47	45	36	38
Multinational species conservation fund:								
Appropriation, discretionary	302 BA	7	5	7	7	7	7	8
Outlays	O	4	6	7	7	7	7	7
Commercial salmon fishery capacity reduction:								
Outlays	302 O	5						
State and tribal wildlife grants:								
Appropriation, discretionary	302 BA	60	60	60	61	62	63	65
Outlays	O	3	56	60	57	61	62	64
Land acquisition:								
Appropriation, discretionary	302 BA	94	70	41	42	43	44	45
Spending authority from offsetting collections, discretionary	BA	4	6					
Outlays	O	95	94	63	45	42	43	44
Land acquisition (gross)	BA	98	76	41	42	43	44	45
	O	95	94	63	45	42	43	44
Change in uncollected customer payments from Federal sources	BA	2						
Offsetting collections from Federal sources		-6	-6					
Total Land acquisition (net)	BA	94	70	41	42	43	44	45
	O	89	88	63	45	42	43	44
Landowner incentive program:								
Appropriation, discretionary	302 BA	40	50	40	41	42	42	44
Outlays	O		26	57	52	42	42	42
Stewardship grants:								
Appropriation, discretionary	302 BA	10	10	10	10	10	11	11
Outlays	O		7	12	12	11	10	10
Wildlife conservation and appreciation fund:								
Outlays	302 O	1	1					
Migratory bird conservation account:								
Appropriation, mandatory	303 BA	41	43	43	43	43	43	43
Outlays	O	50	43	43	43	43	43	43
North American wetlands conservation fund:								
Appropriation, discretionary	302 BA	44	44	50	51	52	53	54
Appropriation, mandatory	BA	1	1	1	1	1	1	1
Outlays	O	35	45	49	52	52	54	55
Total North American wetlands conservation fund	BA	45	45	51	52	53	54	55
	O	35	45	49	52	52	54	55
Cooperative endangered species conservation fund:								
Appropriation, discretionary	302 BA	96	89	87	89	90	92	95
Appropriation, mandatory	BA	36	35	36	38	39	40	41
Outlays	O	71	134	128	126	127	130	132
Total Cooperative endangered species conservation fund	BA	132	124	123	127	129	132	136
	O	71	134	128	126	127	130	132
National wildlife refuge fund:								
Appropriation, discretionary	806 BA	14	14	14	14	15	15	15

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Appropriation, mandatory	BA	6	6	6	6	6	6	6
Outlays	O	20	20	20	20	21	21	21
Total National wildlife refuge fund	BA	20	20	20	20	21	21	21
	O	20	20	20	20	21	21	21
Recreational fee demonstration program:								
Appropriation, mandatory	303 BA	4	4	4	4	4	4	4
					B 4	B 4	B 4	B 4
Outlays	O	3	4	4	4	4	4	4
					B 3	B 4	B 4	B 4
Total Recreational fee demonstration program	BA	4	4	4	8	8	8	8
	O	3	4	4	7	8	8	8
Federal aid in wildlife restoration:								
Appropriation, mandatory	303 BA	213	237	238	257	265	281	299
Outlays	O	227	230	229	232	246	256	271
Miscellaneous permanent appropriations:								
Appropriation, mandatory	302 BA	2	3	3	2	2	2	2
Outlays	O	3	3	3	3	3	3	3
	Trust funds							
Sport fish restoration:								
Appropriation, mandatory	303 BA	357	330	337	363	377	392	404
Outlays	O	291	330	333	346	357	373	388
Contributed funds:								
Appropriation, mandatory	302 BA	3	4	4	4	4	4	4
Outlays	O	3	3	4	4	4	4	4
Total Federal funds United States Fish and Wildlife Service	BA	1,562	1,610	1,617	1,678	1,713	1,757	1,814
	O	1,420	1,675	1,724	1,715	1,709	1,737	1,784
Total Trust funds United States Fish and Wildlife Service	BA	360	334	341	367	381	396	408
	O	294	333	337	350	361	377	392

National Park Service

Federal funds

General and Special Funds:

Operation of the national park system:								
Appropriation, discretionary	303 BA	1,486	1,585	1,632	1,662	1,696	1,734	1,777
Spending authority from offsetting collections, discretionary	BA	18	15	15	15	16	16	16
Outlays	O	1,470	1,560	1,647	1,670	1,703	1,740	1,783
Operation of the national park system (gross)	BA	1,504	1,600	1,647	1,677	1,712	1,750	1,793
	O	1,470	1,560	1,647	1,670	1,703	1,740	1,783
Offsetting collections from non-Federal sources		-18	-15	-15	-15	-16	-16	-16
Total Operation of the national park system (net)	BA	1,486	1,585	1,632	1,662	1,696	1,734	1,777
	O	1,452	1,545	1,632	1,655	1,687	1,724	1,767
United States park police:								
Appropriation, discretionary	303 BA	91	78	79	80	83	84	86
Outlays	O	82	81	82	80	81	83	86
National recreation and preservation:								
Appropriation, discretionary	303 BA	66	47	48	49	50	51	52
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1
Outlays	O	62	52	49	50	50	51	53
National recreation and preservation (gross)	BA	67	48	49	50	51	52	53
	O	62	52	49	50	50	51	53
Offsetting governmental collections (from non-Federal sources)		-1	-1	-1	-1	-1	-1	-1
Total National recreation and preservation (net)	BA	66	47	48	49	50	51	52
	O	61	51	48	49	49	50	52
Urban park and recreation fund:								
Appropriation, discretionary	303 BA	30						
Outlays	O	1	25	26	9			

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Construction and major maintenance:									
Appropriation, discretionary	303	BA	388	323	327	332	340	347	356
Spending authority from offsetting collections, discretionary		BA	105	90	90	92	94	96	98
Outlays		O	409	465	463	448	431	431	440
Construction and major maintenance (gross)			BA	493	413	417	424	434	443
		O	409	465	463	448	431	431	440
Change in uncollected customer payments from Federal sources			BA	-10	-9	-9			
Offsetting collections from Federal sources			-51	-43	-43	-44	-45	-46	-47
Offsetting collections from non-Federal sources			-44	-38	-38	-39	-39	-40	-41
Total Construction and major maintenance (net)			BA	388	323	327	341	350	357
		O	314	384	382	365	347	345	352
Land acquisition and State assistance:									
Appropriation, discretionary	303	BA	274	286	239	243	248	254	260
Contract authority, discretionary		BA	-30	-30	-30	-31	-31	-32	-33
Contract authority, mandatory		BA	30	30	30	30	30	30	30
Outlays		O	167	193	183	226	254	255	248
Land acquisition and State assistance (gross)			BA	274	286	239	242	247	252
		O	167	193	183	226	254	255	248
Change in uncollected customer payments from Federal sources			BA	9					
Offsetting collections from Federal sources			-9						
Total Land acquisition and State assistance (net)			BA	274	286	239	242	247	252
		O	158	193	183	226	254	255	248
Recreation fee permanent appropriations:									
Appropriation, mandatory	303	BA	148	148	149	25	25	25	25
						B 129	B 131	B 133	B 135
Outlays		O	120	172	168	154	112	78	52
						B 16	B 39	B 78	B 118
Total Recreation fee permanent appropriations			BA	148	148	149	154	156	158
		O	120	172	168	170	151	156	170
Historic preservation fund:									
Appropriation, discretionary	303	BA	74	67	67	69	69	71	73
Outlays		O	71	104	113	109	84	71	72
Other permanent appropriations:									
Appropriation, mandatory	303	BA	79	81	90	95	98	98	104
Outlays		O	68	82	89	95	97	98	103
Trust funds									
Construction (trust fund):									
Outlays	401	O	2	4	1				
Miscellaneous trust funds:									
Appropriation, mandatory	303	BA	15	15	15	15	15	15	15
Spending authority from offsetting collections, mandatory		BA		2					
Outlays		O	16	15	15	15	15	15	15
Miscellaneous trust funds (gross)			BA	15	17	15	15	15	15
		O	16	15	15	15	15	15	15
Offsetting collections from non-Federal sources				-2					
Total Miscellaneous trust funds (net)			BA	15	15	15	15	15	15
		O	16	13	15	15	15	15	15
Total Federal funds National Park Service			BA	2,636	2,615	2,631	2,692	2,749	2,875
		O	2,327	2,637	2,723	2,758	2,750	2,782	2,850
Total Trust funds National Park Service			BA	15	15	15	15	15	15
		O	18	17	16	15	15	15	15
Total Federal funds Fish and Wildlife and Parks			BA	4,198	4,225	4,248	4,370	4,462	4,562
		O	3,747	4,312	4,447	4,473	4,459	4,519	4,634
Total Trust funds Fish and Wildlife and Parks			BA	375	349	356	382	396	411
		O	312	350	353	365	376	392	407

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2002 actual	estimate						
			2003	2004	2005	2006	2007	2008	
Indian Affairs									
Bureau of Indian Affairs									
Federal funds									
General and Special Funds:									
Operation of Indian programs									
(Conservation and land management):									
(Appropriation, discretionary)	302	BA	133	136	140	143	146	149	153
(Reappropriation, discretionary)		BA	1						
(Spending authority from offsetting collections, discretionary)		BA	2	2	3	3	3	3	3
(Outlays)		O	134	140	138	144	147	150	154
Operation of Indian programs (gross)									
		BA	136	138	143	146	149	152	156
		O	134	140	138	144	147	150	154
Offsetting collections from Federal sources									
Offsetting collections from non-Federal sources			-1	-1	-2	-2	-2	-2	-2
			-1	-1	-1	-1	-1	-1	-1
Total (Conservation and land management) (net)									
		BA	134	136	140	143	146	149	153
		O	132	138	135	141	144	147	151
(Area and regional development):									
(Appropriation, discretionary)	452	BA	1,041	1,066	1,097	1,118	1,140	1,165	1,195
(Reappropriation, discretionary)		BA	9						
(Spending authority from offsetting collections, discretionary)		BA	5	5	6	6	6	6	7
(Outlays)		O	1,101	1,061	1,060	1,115	1,138	1,162	1,191
Operation of Indian programs (gross)									
		BA	1,189	1,207	1,243	1,267	1,292	1,320	1,355
		O	1,233	1,199	1,195	1,256	1,282	1,309	1,342
Offsetting collections from Federal sources									
Offsetting collections from non-Federal sources			-4	-4	-5	-5	-5	-5	-5
			-1	-1	-1	-1	-1	-1	-1
Total (Area and regional development) (net)									
		BA	1,050	1,066	1,097	1,118	1,140	1,165	1,196
		O	1,096	1,056	1,054	1,109	1,132	1,156	1,185
(Elementary, secondary, and vocational education):									
(Appropriation, discretionary)	501	BA	615	633	653	665	679	693	711
(Spending authority from offsetting collections, discretionary)		BA	158	161	162	165	168	172	176
(Outlays)		O	781	787	789	825	841	860	880
Operation of Indian programs (gross)									
		BA	1,957	1,996	2,052	2,091	2,133	2,179	2,236
		O	2,009	1,981	1,978	2,075	2,117	2,163	2,216
(Change in uncollected customer payments from Federal sources)									
(Portion of cash collections credited to expired accounts)		BA	-12			-46	-49	-51	-51
		BA	15						
Offsetting collections from Federal sources			-156	-153	-153	-156	-159	-163	-167
Offsetting collections from non-Federal sources			-5	-8	-9	-9	-9	-10	-10
Total (Elementary, secondary, and vocational education) (net)									
		BA	615	633	653	619	630	641	659
		O	620	626	627	660	673	687	703
Total Operation of Indian programs									
		BA	1,799	1,835	1,890	1,880	1,916	1,955	2,008
		O	1,848	1,820	1,816	1,910	1,949	1,990	2,039
Construction:									
Appropriation, discretionary	452	BA	357	345	346	352	360	368	377
Spending authority from offsetting collections, discretionary		BA	45	20	21	21	22	22	23
Outlays		O	297	331	355	365	373	379	388
Construction (gross)									
		BA	402	365	367	373	382	390	400
		O	297	331	355	365	373	379	388
Change in uncollected customer payments from Federal sources									
Offsetting collections from Federal sources		BA	-25						
			-9	-6	-6	-6	-6	-6	-7
Offsetting collections from non-Federal sources			-11	-14	-15	-15	-16	-16	-16
Total Construction (net)									
		BA	357	345	346	352	360	368	377
		O	277	311	334	344	351	357	365
Indian land consolidation:									
Appropriation, discretionary	452	BA	11	8	21	21	22	22	23
Outlays		O	8	15	19	21	22	22	23

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
White Earth settlement fund:								
Appropriation, mandatory	452 BA	3	3	3	3	3	3	3
Outlays	O	3	3	3	3	3	3	3
Indian land and water claim settlements and miscellaneous payments to Indians:								
Appropriation, discretionary	452 BA	61	58	51	52	53	54	56
Outlays	O	62	58	52	52	53	54	55
Operation and maintenance of quarters:								
Appropriation, mandatory	452 BA	5	5	5	5	5	5	5
Outlays	O	4	4	4	4	5	5	5
Miscellaneous permanent appropriations:								
Appropriation, mandatory	452 BA	78	83	85	82	85	86	87
Outlays	O	76	83	83	84	83	85	86
Credit Accounts:								
Indian direct loan program account:								
Appropriation, mandatory	452 BA		2					
Spending authority from offsetting collections, mandatory	BA		2					
Outlays	O		4					
Indian direct loan program account (gross)	BA		4					
	O		4					
Offsetting collections from Federal sources			-2					
Total Indian direct loan program account (net)	BA		2					
	O		2					
Revolving fund for loans liquidating account:								
Offsetting collections from non-Federal sources	452	-4	-4	-4	-1	-1	-1	-1
Revolving fund for loans liquidating account (net)	BA	-4	-4	-4	-1	-1	-1	-1
	O	-4	-4	-4	-1	-1	-1	-1
Indian guaranteed loan program account:								
Appropriation, discretionary	452 BA	5	5	6	6	6	6	7
Outlays	O	4	5	5	6	6	6	6
Limitation on loan guarantee commitments		(75)	(72)	(84)	(86)	(87)	(89)	(92)
Indian loan guaranty and insurance fund liquidating account:								
Appropriation, mandatory	452 BA	1						
Spending authority from offsetting collections, mandatory	BA	2	1	1	2	2	2	2
Outlays	O		1	1	2	2	2	2
Indian loan guaranty and insurance fund liquidating account (gross)	BA	3	1	1	2	2	2	2
	O		1	1	2	2	2	2
Offsetting collections from non-Federal sources		-2	-1	-1	-2	-2	-2	-2
Total Indian loan guaranty and insurance fund liquidating account (net)	BA	1						
	O	-2						
Total Federal funds Bureau of Indian Affairs	BA	2,316	2,340	2,403	2,400	2,449	2,498	2,565
	O	2,276	2,297	2,312	2,423	2,471	2,521	2,581

Departmental Offices

Departmental Management

Federal funds

General and Special Funds:

Salaries and expenses:								
Appropriation, discretionary	306 BA	70	79	97	99	101	103	106
Spending authority from offsetting collections, discretionary	BA	24	25	25	25	26	27	27
Outlays	O	92	104	123	124	127	130	132
Salaries and expenses (gross)	BA	94	104	122	124	127	130	133
	O	92	104	123	124	127	130	132
Change in uncollected customer payments from Federal sources	BA	-7						
Portion of cash collections credited to expired accounts	BA	7						

DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources		-24	-25	-25	-25	-26	-27	-27
Total Salaries and expenses (net)	BA	70	79	97	99	101	103	106
	O	68	79	98	99	101	103	105
Payments in lieu of taxes:								
Appropriation, discretionary	806 BA	210	165	200	204	208	212	217
Outlays	O	214	165	200	204	208	212	217
Management of Federal lands for subsistence uses:								
Outlays	302 O	1	2					
Everglades watershed protection:								
Outlays	303 O	5	6					
Everglades restoration account:								
Outlays	303 O		1	1				
Priority Federal land acquisitions and exchanges:								
Appropriation, discretionary	303 BA		3					
Outlays	O	13	25					
Intragovernmental Funds:								
Working capital fund:								
Spending authority from offsetting collections, mandatory	306 BA	512	486	508	508	508	508	508
Outlays	O	457	492	531	508	508	508	508
Working capital fund (gross)	BA	512	486	508	508	508	508	508
	O	457	492	531	508	508	508	508
Offsetting collections from Federal sources		-512	-486	-508	-508	-508	-508	-508
Total Working capital fund (net)	BA							
	O	-55	6	23				
Total Federal funds Departmental Management	BA	280	247	297	303	309	315	323
	O	246	284	322	303	309	315	322

Insular Affairs

Federal funds

General and Special Funds:

Assistance to territories:								
Appropriation, discretionary	808 BA	49	42	43	44	45	46	47
Appropriation, mandatory	BA	28	28	28	28	28	28	28
Outlays	O	84	78	79	81	82	84	84
Assistance to territories (gross)	BA	77	70	71	72	73	74	75
	O	84	78	79	81	82	84	84
Change in uncollected customer payments from Federal sources	BA	1						
Offsetting collections from Federal sources		-1						
Total Assistance to territories (net)	BA	77	70	71	72	73	74	75
	O	83	78	79	81	82	84	84
Trust Territory of the Pacific Islands:								
Outlays	808 O	2	2	2	2	2	2	2
Compact of free association:								
Appropriation, discretionary	808 BA	9	9	4	4	4	4	4
Appropriation, mandatory	BA	160	158	160	160	162	164	165
Outlays	O	197	191	192	192	167	169	170
				B 19	B 20	B 21	B 22	B 23
Total Compact of free association	BA	169	167	183	184	187	190	192
	O	197	191	211	212	188	191	193
Payments to the United States territories, fiscal assistance:								
Appropriation, mandatory	806 BA	134	122	122	122	122	122	122
Spending authority from offsetting collections, mandatory	BA	3						
Outlays	O	137	122	122	122	122	122	122
Payments to the United States territories, fiscal assistance (gross)	BA	137	122	122	122	122	122	122
	O	137	122	122	122	122	122	122

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-3						
Total Payments to the United States territories, fiscal assistance (net)	BA	134	122	122	122	122	122	122
	O	134	122	122	122	122	122	122
Total Federal funds Insular Affairs	BA	380	359	376	378	382	386	389
	O	416	393	414	417	394	399	401

Office of the Solicitor
Federal funds

General and Special Funds:

Salaries and expenses:								
Appropriation, discretionary	306 BA	45	48	50	51	52	53	54
Spending authority from offsetting collections, discretionary	BA	4	6	6	6	6	6	7
Outlays	O	48	52	56	58	59	60	62
Salaries and expenses (gross)	BA	49	54	56	57	58	59	61
	O	48	52	56	58	59	60	62
Offsetting collections from Federal sources		-4	-6	-6	-6	-6	-6	-7
Total Salaries and expenses (net)	BA	45	48	50	51	52	53	54
	O	44	46	50	52	53	54	55

Office of Inspector General
Federal funds

General and Special Funds:

Salaries and expenses:								
Appropriation, discretionary	306 BA	34	37	39	40	41	41	42
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3
Outlays	O	36	39	42	43	43	44	45
Salaries and expenses (gross)	BA	37	40	42	43	44	44	45
	O	36	39	42	43	43	44	45
Offsetting collections from Federal sources		-3	-3	-3	-3	-3	-3	-3
Total Salaries and expenses (net)	BA	34	37	39	40	41	41	42
	O	33	36	39	40	40	41	42

Natural Resources Damage Assessment and Restoration
Federal funds

General and Special Funds:

Natural resource damage assessment fund:								
Appropriation, discretionary	302 BA	5	6	6	6	6	6	7
Appropriation, mandatory	BA	15	44	49	40	35	35	35
Outlays	O	17	27	34	34	35	32	36
Total Natural resource damage assessment fund	BA	20	50	55	46	41	41	42
	O	17	27	34	34	35	32	36

Office of Special Trustee for American Indians
Federal funds

General and Special Funds:

Office of the Special Trustee for American Indians:								
Appropriation, discretionary	808 BA	99	151	275	280	286	292	300
Spending authority from offsetting collections, discretionary	BA	1	11	11	11	11	12	12
Outlays	O	104	145	249	290	295	303	310
Office of the Special Trustee for American Indians (gross)	BA	100	162	286	291	297	304	312
	O	104	145	249	290	295	303	310
Offsetting collections from Federal sources		-1	-11	-11	-11	-11	-12	-12
Total Office of the Special Trustee for American Indians (net)	BA	99	151	275	280	286	292	300
	O	103	134	238	279	284	291	298

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Payments for trust accounting deficiencies:								
Appropriation, mandatory	808 BA		<i>J 7</i>					
Outlays	O		<i>J 7</i>					
Tribal special fund:								
Appropriation, mandatory	452 BA	253	261	275	288	302	318	334
Outlays	O	211	303	275	288	302	318	334
<i>Trust funds</i>								
Tribal trust fund:								
Appropriation, mandatory	452 BA	72	75	79	83	87	91	96
Outlays	O	69	79	79	83	87	91	96
Total Federal funds Office of Special Trustee for American Indians	BA	352	419	550	568	588	610	634
	O	314	444	513	567	586	609	632
Total Trust funds Office of Special Trustee for American Indians	BA	72	75	79	83	87	91	96
	O	69	79	79	83	87	91	96

National Indian Gaming Commission

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	806 BA		2					
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2
Outlays	O	1	4	3	1	2	2	3
Salaries and expenses (gross)	BA	2	4	2	2	2	2	2
	O	1	4	3	1	2	2	3
Offsetting collections from non-Federal sources		-2	-2	-2	-2	-2	-2	-2
Total Salaries and expenses (net)	BA		2					
	O	-1	2	1	-1			1

National Indian Gaming Commission, Gaming activity fees:

Appropriation, mandatory	806 BA	7	8	8	8	8	8	8
				<i>B 3</i>	<i>B 4</i>	<i>B 4</i>	<i>B 4</i>	<i>B 5</i>
Outlays	O	7	9	8	8	8	8	8
				<i>B 3</i>	<i>B 4</i>	<i>B 4</i>	<i>B 4</i>	<i>B 5</i>
Total National Indian Gaming Commission, Gaming activity fees	BA	7	8	8	11	12	12	13
	O	7	9	8	11	12	12	13
Total Federal funds National Indian Gaming Commission	BA	7	10	8	11	12	12	13
	O	6	11	9	10	12	12	14
Total Federal funds Departmental Offices	BA	1,118	1,170	1,375	1,397	1,425	1,458	1,497
	O	1,076	1,241	1,381	1,423	1,429	1,462	1,502
Total Trust funds Departmental Offices	BA	72	75	79	83	87	91	96
	O	69	79	79	83	87	91	96

Summary

Federal funds:								
(As shown in detail above)	BA	13,031	13,052	13,264	14,694	13,756	14,111	14,378
	O	12,076	13,233	13,489	14,720	13,809	14,018	14,260
Deductions for offsetting receipts:								
Intrafund transactions	301 BA/O	-6						
	302 BA/O	-131	-133	-131	-132	-111	-102	-41
	908 BA/O	-93	-78	-116	-154	-156	-160	-156
					<i>J -8</i>	<i>J -21</i>	<i>J -36</i>	<i>J -51</i>

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Proprietary receipts from the public	301 BA/O	-280	-284	-267	-267	-278	-280	-285
	302 BA/O	-1,562	-2,212	-1,991	-2,062	-2,072	-2,045	-2,090
				^B -10	^B -16	^B -25	^B -33	^B -41
	303 BA/O	-225	-225	-234	-99	-101	-102	-105
				^B -48	^B -49	^B -51	^B -52	
	306 BA/O	-1	-4	-8	-8	-7	-7	-7
	452 BA/O	-335	-349	-359	-373	-387	-403	-421
	908 BA/O	-8	-8	-8	-8	-7	-7	-7
Total Federal funds	BA	10,390	9,759	10,140	11,519	10,542	10,885	11,122
	O	9,435	9,940	10,365	11,545	10,595	10,792	11,004
Trust funds:								
(As shown in detail above)	BA	492	449	467	487	505	524	542
	O	418	514	463	473	486	507	527
Deductions for offsetting receipts:								
Proprietary receipts from the public	301 BA/O	-24	-4	-10				
	302 BA/O	-17	-18	-18	-18	-18	-18	-18
	306 BA/O	-1	-1	-1	-1	-1		
	452 BA/O	-40	-41	-43	-45	-48	-50	-53
	908 BA/O	-5	-5	-5	-6	-6	-6	-6
Total Trust funds	BA	405	380	390	417	432	450	465
	O	331	445	386	403	413	433	450
Interfund transactions	452 BA/O	-27	-28	-29	-31	-32	-34	-36
Total Department of the Interior	BA	10,768	10,111	10,501	11,905	10,942	11,301	11,551
	O	9,739	10,357	10,722	11,917	10,976	11,191	11,418

DEPARTMENT OF JUSTICE
(In millions of dollars)

Account	2002 actual	estimate						
		2003	2004	2005	2006	2007	2008	
General Administration								
Federal funds								
General and Special Funds:								
Salaries and expenses								
(Defense-related activities):								
(Appropriation, discretionary)	054 BA	43	34	34	35	35	36	37
(Reappropriation, discretionary)	BA	2						
(Outlays)	O	30	30	34	35	35	36	37
Total (Defense-related activities)	BA	45	34	34	35	35	36	37
	O	30	30	34	35	35	36	37
(Federal law enforcement activities):								
(Appropriation, discretionary)	751 BA	90	105	134	136	140	142	146
(Spending authority from offsetting collections, discretionary)	BA	38	33	33	34	34	35	36
(Outlays)	O	130	143	164	170	173	177	181
Salaries and expenses (gross)	BA	173	172	201	205	209	213	219
	O	160	173	198	205	208	213	218
(Portion of cash collections credited to expired accounts)	BA	14						
Offsetting collections from Federal sources		-52	-33	-33	-34	-34	-35	-36
Total (Federal law enforcement activities) (net)	BA	90	105	134	136	140	142	146
	O	78	110	131	136	139	142	145
Total Salaries and expenses	BA	135	139	168	171	175	178	183
	O	108	140	165	171	174	178	182
Identification systems integration:								
Appropriation, discretionary	751 BA	1	24	34	35	35	36	37
Spending authority from offsetting collections, discretionary	BA	17						

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Outlays	O		23	21	34	34	35	36	37
Identification systems integration (gross)	BA		18	24	34	35	35	36	37
	O		23	21	34	34	35	36	37
Change in uncollected customer payments from Federal sources	BA		-13						
Offsetting collections from Federal sources			-4						
Total Identification systems integration (net)	BA		1	24	34	35	35	36	37
	O		19	21	34	34	35	36	37
Narrowband communications:									
Appropriation, discretionary	751 BA		54	108	140	143	146	149	153
Spending authority from offsetting collections, discretionary	BA		30	9	5	5	5	5	5
Outlays	O		94	202	187	198	151	154	158
Narrowband communications (gross)	BA		84	117	145	148	151	154	158
	O		94	202	187	198	151	154	158
Change in uncollected customer payments from Federal sources	BA		-7						
Offsetting collections from Federal sources			-23	-9	-5	-5	-5	-5	-5
Total Narrowband communications (net)	BA		54	108	140	143	146	149	153
	O		71	193	182	193	146	149	153
Counterterrorism fund:									
Appropriation, discretionary	751 BA		5						
Outlays	O		33						
Telecommunications carrier compliance fund (Federal law enforcement activities):									
(Outlays)	751 O		109	94	34				
Telecommunications carrier compliance fund (gross)	O		109	94	34				
(Change in uncollected customer payments from Federal sources)	BA		40						
Offsetting collections from Federal sources			-40						
Total (Federal law enforcement activities) (net)	BA								
	O		69	94	34				
Total Telecommunications carrier compliance fund	BA								
	O		69	94	34				
Administrative review and appeals:									
Appropriation, discretionary	751 BA		176	194	197	200	205	209	214
Reappropriation, discretionary	BA		1						
Spending authority from offsetting collections, discretionary	BA		1						
Outlays	O		186	192	197	201	204	209	214
Administrative review and appeals (gross)	BA		178	194	197	200	205	209	214
	O		186	192	197	201	204	209	214
Change in uncollected customer payments from Federal sources	BA		-1						
Offsetting collections from Federal sources			-1						
Total Administrative review and appeals (net)	BA		176	194	197	200	205	209	214
	O		185	192	197	201	204	209	214
Detention trustee:									
Appropriation, discretionary	753 BA		1	774	810	825	842	861	882
Spending authority from offsetting collections, discretionary	BA		1						
Outlays	O		2	658	805	823	840	857	879
Detention trustee (gross)	BA		2	774	810	825	842	861	882
	O		2	658	805	823	840	857	879
Change in uncollected customer payments from Federal sources	BA		-1						
Total Detention trustee (net)	BA		1	774	810	825	842	861	882
	O		2	658	805	823	840	857	879
Office of Inspector General:									
Appropriation, discretionary	751 BA		50	63	62	63	64	66	67
Spending authority from offsetting collections, discretionary	BA		15	15	16	16	17	17	17

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	62	73	78	79	82	83	84
Office of Inspector General (gross)	BA	65	78	78	79	81	83	84
	O	62	73	78	79	82	83	84
Change in uncollected customer payments from Federal sources	BA	-9						
Portion of cash collections credited to expired accounts	BA	4						
Offsetting collections from Federal sources		-10	-15	-16	-16	-17	-17	-17
Total Office of Inspector General (net)	BA	50	63	62	63	64	66	67
	O	52	58	62	63	65	66	67
Intragovernmental Funds:								
Working capital fund:								
Appropriation, discretionary	751 BA	151						
Spending authority from offsetting collections, mandatory	BA	795	850	865	875	885	895	905
Outlays	O	912	850	865	875	885	895	905
Working capital fund (gross)	BA	946	850	865	875	885	895	905
	O	912	850	865	875	885	895	905
Change in uncollected customer payments from Federal sources	BA	-5						
Offsetting collections from Federal sources		-790	-850	-865	-875	-885	-895	-905
Total Working capital fund (net)	BA	151						
	O	122						
Total Federal funds General Administration	BA	573	1,302	1,411	1,437	1,467	1,499	1,536
	O	661	1,356	1,479	1,485	1,464	1,495	1,532

United States Parole Commission

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	751 BA	10	11	11	11	11	12	12
Outlays	O	10	10	12	13	12	12	12

Legal Activities and U.S. Marshals

Federal funds

General and Special Funds:

Salaries and expenses, General Legal Activities:

Appropriation, discretionary	752 BA	565	645	665	678	691	707	725
Spending authority from offsetting collections, discretionary	BA	261	276	273	278	284	290	297
Outlays	O	862	909	934	953	973	994	1,018

Salaries and expenses, General Legal Activities (gross)	BA	826	921	938	956	975	997	1,022
	O	862	909	934	953	973	994	1,018

Offsetting collections from Federal sources		-261	-276	-273	-278	-284	-290	-297
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Total Salaries and expenses, General Legal Activities (net)	BA	565	645	665	678	691	707	725
	O	601	633	661	675	689	704	721

Legal activities office automation:

Appropriation, discretionary	752 BA	16	16	33	34	34	35	36
Spending authority from offsetting collections, discretionary	BA	4	61	33	34	34	35	36
Outlays	O	1	83	69	75	77	80	82

Legal activities office automation (gross)	BA	20	77	66	68	68	70	72
	O	1	83	69	75	77	80	82

Change in uncollected customer payments from Federal sources	BA	-3						
Offsetting collections from Federal sources		-1	-61	-33	-34	-34	-35	-36

Total Legal activities office automation (net)	BA	16	16	33	34	34	35	36
	O		22	36	41	43	45	46

Salaries and expenses, Antitrust Division:

Appropriation, discretionary	752 BA	53						
Spending authority from offsetting collections, discretionary	BA	69	138	142	145	148	151	155

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	122	127	140	144	147	150	154
Salaries and expenses, Antitrust Division (gross)	BA	122	138	142	145	148	151	155
	O	122	127	140	144	147	150	154
Change in uncollected customer payments from Federal sources	BA	8						
Offsetting collections from non-Federal sources		-77	-150	-159	-162	-165	-169	-173
Total Salaries and expenses, Antitrust Division (net)	BA	53	-12	-17	-17	-17	-18	-18
	O	45	-23	-19	-18	-18	-19	-19
Salaries and expenses, United States Attorneys:								
Appropriation, discretionary	752 BA	1,396	1,506	1,557	1,587	1,618	1,654	1,696
Reappropriation, discretionary	BA	9						
Spending authority from offsetting collections, discretionary	BA	149	151	159	162	165	169	173
Outlays	O	1,526	1,649	1,707	1,744	1,778	1,818	1,863
Salaries and expenses, United States Attorneys (gross)	BA	1,554	1,657	1,716	1,749	1,783	1,823	1,869
	O	1,526	1,649	1,707	1,744	1,778	1,818	1,863
Offsetting collections from Federal sources		-149	-151	-159	-162	-165	-169	-173
Total Salaries and expenses, United States Attorneys (net)	BA	1,405	1,506	1,557	1,587	1,618	1,654	1,696
	O	1,377	1,498	1,548	1,582	1,613	1,649	1,690
Salaries and expenses, Foreign Claims Settlement Commission:								
Appropriation, discretionary	153 BA	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1
Salaries and expenses, United States Marshals Service:								
Appropriation, discretionary	752 BA	643	691	721	735	749	766	785
Reappropriation, discretionary	BA	3						
Spending authority from offsetting collections, discretionary	BA	49	44	37	38	38	39	40
Outlays	O	664	729	755	771	786	803	823
Salaries and expenses, United States Marshals Service (gross)	BA	695	735	758	773	787	805	825
	O	664	729	755	771	786	803	823
Change in uncollected customer payments from Federal sources	BA	-34						
Portion of cash collections credited to expired accounts	BA	27						
Offsetting collections from Federal sources		-39	-41	-34	-35	-35	-36	-37
Offsetting collections from non-Federal sources		-3	-3	-3	-3	-3	-3	-3
Total Salaries and expenses, United States Marshals Service (net)	BA	646	691	721	735	749	766	785
	O	622	685	718	733	748	764	783
Construction:								
Appropriation, discretionary	751 BA	24	15					
Outlays	O	9	2	6	8	1		
Federal prisoner detention:								
Appropriation, discretionary	752 BA	676						
Spending authority from offsetting collections, discretionary	BA	38						
Outlays	O	688	110	49				
Federal prisoner detention (gross)	BA	714						
	O	688	110	49				
Change in uncollected customer payments from Federal sources	BA	-21						
Offsetting collections from Federal sources		-17						
Total Federal prisoner detention (net)	BA	676						
	O	671	110	49				
Fees and expenses of witnesses:								
Appropriation, mandatory	752 BA	156	156	156	165	168	171	174
Outlays	O	126	165	156	163	168	170	173
Salaries and expenses, Community Relations Service:								
Appropriation, discretionary	752 BA	9	9	10	10	10	11	11
Spending authority from offsetting collections, discretionary	BA	1						
Outlays	O	10	8	11	11	12	12	12
Salaries and expenses, Community Relations Service (gross)	BA	10	9	10	10	10	11	11
	O	10	8	11	11	12	12	12
Change in uncollected customer payments from Federal sources	BA	-1						

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Portion of cash collections credited to expired accounts	BA	1						
Offsetting collections from Federal sources		-1						
Total Salaries and expenses, Community Relations Service (net)	BA	9	9	10	10	10	11	11
	O	9	8	11	11	12	12	12
Independent counsel:								
Appropriation, mandatory	752 BA	10	10	10	10	10	10	10
Outlays	O	5	10	10	10	10	10	10
September 11th victim compensation (general fund):								
Appropriation, mandatory	754 BA	60	2,700	2,361				
Outlays	O	20	2,740	2,361				
United States trustee system fund:								
Appropriation, discretionary	752 BA	180	168	175	178	182	186	191
Spending authority from offsetting collections, discretionary	BA	-32						
Outlays	O	141	160	173	178	182	185	190
United States trustee system fund (gross)	BA	148	168	175	178	182	186	191
	O	141	160	173	178	182	185	190
Offsetting collections from Federal sources		-1						
Total United States trustee system fund (net)	BA	147	168	175	178	182	186	191
	O	140	160	173	178	182	185	190
Assets forfeiture fund:								
Appropriation, discretionary	752 BA	23	23	23	23	24	24	25
Appropriation, mandatory	BA	345	422	377	380	387	395	402
				B 221	B 221	B 221	B 221	B 221
Spending authority from offsetting collections, discretionary	BA	8	3	3	3	3	3	3
Outlays	O	438	496	500	417	410	417	425
				B 221	B 221	B 221	B 221	B 221
Assets forfeiture fund (gross)	BA	376	448	624	627	635	643	651
	O	438	496	721	638	631	638	646
Offsetting collections from Federal sources		-8	-3	-3	-3	-3	-3	-3
Total Assets forfeiture fund (net)	BA	368	445	621	624	632	640	648
	O	430	493	718	635	628	635	643
Intragovernmental Funds:								
Justice prisoner and alien transportation system, U.S. Marshals Service:								
Spending authority from offsetting collections, discretionary	752 BA	83	85	76	77	79	81	83
Outlays	O	79	85	77	78	79	81	83
Justice prisoner and alien transportation system, U.S. Marshals Service (gross)	BA	83	85	76	77	79	81	83
	O	79	85	77	78	79	81	83
Offsetting collections from Federal sources		-83	-85	-76	-77	-79	-81	-83
Total Justice prisoner and alien transportation system, U.S. Marshals Service (net)	BA							
	O	-4		1	1			
Total Federal funds Legal Activities and U.S. Marshals	BA	4,136	6,350	6,293	4,005	4,078	4,163	4,259
	O	4,052	6,504	6,430	4,020	4,077	4,156	4,250

Radiation Exposure Compensation

Federal funds

General and Special Funds:

Administrative expenses:

Appropriation, discretionary	054 BA	1	2					
Reappropriation, discretionary	BA	1						
Outlays	O	2	2					
Total Administrative expenses	BA	2	2					
	O	2	2					

Payment to radiation exposure compensation trust fund:

Appropriation, mandatory	054 BA	172	143	107	65	47	29	29
Outlays	O	172	143	107	65	47	29	29

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008

<i>Trust funds</i>									
Radiation exposure compensation trust fund:									
Appropriation, mandatory	054	BA	172	143	107	65	47	29	29
Outlays		O	194	172	121	82	54	36	29
Total Federal funds Radiation Exposure Compensation		BA	174	145	107	65	47	29	29
		O	174	145	107	65	47	29	29
Total Trust funds Radiation Exposure Compensation		BA	172	143	107	65	47	29	29
		O	194	172	121	82	54	36	29

Interagency Law Enforcement									
<i>Federal funds</i>									
General and Special Funds:									
Interagency crime and drug enforcement:									
Appropriation, discretionary	751	BA	338	362	542	552	563	576	590
Outlays		O	350	298	498	550	561	573	587

Federal Bureau of Investigation									
<i>Federal funds</i>									
General and Special Funds:									
Salaries and expenses									
(Defense-related activities):									
(Appropriation, discretionary)	054	BA	459	475	490	499	509	521	534
(Outlays)		O	325	425	476	495	506	516	529
(Federal law enforcement activities):									
(Appropriation, discretionary)	751	BA	3,707	3,722	4,150	4,227	4,313	4,409	4,521
(Reappropriation, discretionary)		BA	71	43					
(Spending authority from offsetting collections, discretionary)		BA	669	621	633	645	658	672	690
(Outlays)		O	3,823	4,076	4,642	4,824	4,934	5,046	5,170
Salaries and expenses (gross)		BA	4,906	4,861	5,273	5,371	5,480	5,602	5,745
		O	4,148	4,501	5,118	5,319	5,440	5,562	5,699
Offsetting collections from Federal sources			-575	-542	-552	-562	-574	-586	-601
Offsetting collections from non-Federal sources			-94	-79	-81	-83	-84	-86	-88
Total (Federal law enforcement activities) (net)		BA	3,778	3,765	4,150	4,227	4,313	4,409	4,522
		O	3,154	3,455	4,009	4,179	4,276	4,374	4,481
Total Salaries and expenses		BA	4,237	4,240	4,640	4,726	4,822	4,930	5,056
		O	3,479	3,880	4,485	4,674	4,782	4,890	5,010
Construction:									
Appropriation, discretionary	751	BA	57	1					
Outlays		O	35	23	15	4			
Total Federal funds Federal Bureau of Investigation		BA	4,294	4,241	4,640	4,726	4,822	4,930	5,056
		O	3,514	3,903	4,500	4,678	4,782	4,890	5,010

Drug Enforcement Administration									
<i>Federal funds</i>									
General and Special Funds:									
Salaries and expenses:									
Appropriation, discretionary	751	BA	1,488	1,546	1,559	1,588	1,620	1,657	1,698
Reappropriation, discretionary		BA	11						
Spending authority from offsetting collections, discretionary		BA	226	233	260	265	270	276	283
Outlays		O	1,739	1,717	1,800	1,845	1,879	1,919	1,967
Salaries and expenses (gross)		BA	1,725	1,779	1,819	1,853	1,890	1,933	1,981
		O	1,739	1,717	1,800	1,845	1,879	1,919	1,967
Change in uncollected customer payments from Federal sources		BA	-50						
Portion of cash collections credited to expired accounts		BA	50						

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources		-226	-233	-260	-265	-270	-276	-283
Total Salaries and expenses (net)	BA	1,499	1,546	1,559	1,588	1,620	1,657	1,698
	O	1,513	1,484	1,540	1,580	1,609	1,643	1,684
Construction:								
Outlays	751 O	11	3	3				
Diversion control fee account:								
Appropriation, mandatory	751 BA	82	114	119	99	102	102	102
Outlays	O	77	107	114	103	104	102	103
Total Federal funds Drug Enforcement Administration	BA	1,581	1,660	1,678	1,687	1,722	1,759	1,800
	O	1,601	1,594	1,657	1,683	1,713	1,745	1,787

Bureau of Alcohol, Tobacco, Firearms, and Explosives

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	751 BA	779	801	852	868	885	905	928
Reappropriation, discretionary	BA	2	1					
Spending authority from offsetting collections, discretionary	BA	23	23	23	23	24	24	25
Outlays	O	785	875	935	913	908	928	951
Salaries and expenses (gross)	BA	804	825	875	891	909	929	953
	O	785	875	935	913	908	928	951
Change in uncollected customer payments from Federal sources	BA	-7	-7	-7	-6			
Offsetting collections from Federal sources		-16	-16	-16	-16	-17	-17	-17
Total Salaries and expenses (net)	BA	781	802	852	869	892	912	936
	O	769	859	919	897	891	911	934

Laboratory facilities and headquarters:

Outlays	751 O	36						
Total Federal funds Bureau of Alcohol, Tobacco, Firearms, and Explosives	BA	781	802	852	869	892	912	936
	O	805	859	919	897	891	911	934

Federal Prison System

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	753 BA	3,790	4,082	4,677	4,764	4,861	4,969	5,095
Reappropriation, discretionary	BA	16						
Spending authority from offsetting collections, discretionary	BA	32	33	34	35	35	36	37
Outlays	O	3,881	3,814	4,506	4,757	4,877	4,983	5,108
Salaries and expenses (gross)	BA	3,838	4,115	4,711	4,799	4,896	5,005	5,132
	O	3,881	3,814	4,506	4,757	4,877	4,983	5,108
Offsetting collections from Federal sources		-14	-14	-14	-14	-15	-15	-15
Offsetting collections from non-Federal sources		-18	-19	-20	-20	-21	-21	-22
Total Salaries and expenses (net)	BA	3,806	4,082	4,677	4,765	4,860	4,969	5,095
	O	3,849	3,781	4,472	4,723	4,841	4,947	5,071

Buildings and facilities:

Appropriation, discretionary	753 BA	808	395	-188				
Outlays	O	928	465	185	140	20		

Intragovernmental Funds:

Federal Prison Industries, Incorporated:

Spending authority from offsetting collections, discretionary	753 BA	3	3	3	3	3	3	3
Spending authority from offsetting collections, mandatory	BA	714	677	748	848	891	935	982
Outlays	O	662	680	751	851	894	938	985
Federal Prison Industries, Incorporated (gross)	BA	717	680	751	851	894	938	985
	O	662	680	751	851	894	938	985

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources		-717	-680	-751	-851	-894	-938	-985
Total Federal Prison Industries, Incorporated (net)	BA							
	O	-55						
<i>Trust funds</i>								
Commissary funds, Federal prisons (trust revolving fund):								
Spending authority from offsetting collections, mandatory	753 BA	210	229	235	240	245	250	256
Outlays	O	234	246	230	235	240	250	253
Commissary funds, Federal prisons (trust revolving fund) (gross)	BA	210	229	235	240	245	250	256
	O	234	246	230	235	240	250	253
Offsetting collections from non-Federal sources		-210	-229	-235	-240	-245	-250	-256
Total Commissary funds, Federal prisons (trust revolving fund) (net)	BA							
	O	24	17	-5	-5	-5		-3
Total Federal funds Federal Prison System	BA	4,614	4,477	4,489	4,765	4,860	4,969	5,095
	O	4,722	4,246	4,657	4,863	4,861	4,947	5,071
Total Trust funds Federal Prison System	BA							
	O	24	17	-5	-5	-5		-3

Office of Justice Programs

Federal funds

General and Special Funds:

<i>Justice assistance:</i>								
Appropriation, discretionary	754 BA	210	221	2,124	2,163	2,208	2,256	2,313
Appropriation, mandatory	BA			49	50	51	52	53
Spending authority from offsetting collections, discretionary	BA	414	442	80	81	83	85	87
Outlays	O	457	852	2,435	4,018	4,075	2,337	2,387
Justice assistance (gross)	BA	624	663	2,253	2,294	2,342	2,393	2,453
	O	457	852	2,435	4,018	4,075	2,337	2,387
Offsetting collections from Federal sources		-414	-442	-80	-81	-83	-85	-87
Total Justice assistance (net)	BA	210	221	2,173	2,213	2,259	2,308	2,366
	O	43	410	2,355	3,937	3,992	2,252	2,300
<i>State and local law enforcement assistance:</i>								
Appropriation, discretionary	754 BA	2,654	752					
Spending authority from offsetting collections, discretionary	BA	171	875					
Outlays	O	3,243	2,082					
State and local law enforcement assistance (gross)	BA	2,825	1,627					
	O	3,243	2,082					
Change in uncollected customer payments from Federal sources	BA	-23						
Offsetting collections from Federal sources		-144	-875					
Offsetting collections from non-Federal sources		-4						
Total State and local law enforcement assistance (net)	BA	2,654	752					
	O	3,095	1,207					
<i>Weed and seed program fund:</i>								
Appropriation, discretionary	751 BA	59	59					
Spending authority from offsetting collections, discretionary	BA	10						
Outlays	O	50	30					
Weed and seed program fund (gross)	BA	69	59					
	O	50	30					
Change in uncollected customer payments from Federal sources	BA	3						
Offsetting collections from Federal sources		-13						
Total Weed and seed program fund (net)	BA	59	59					
	O	37	30					
Community oriented policing services:								
Appropriation, discretionary	754 BA	1,050	1,381	158	161	164	168	172

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Spending authority from offsetting collections, discretionary	BA	122						
Outlays	O	1,447	1,014	1,322	926	686	245	163
Community oriented policing services (gross)	BA	1,172	1,381	158	161	164	168	172
	O	1,447	1,014	1,322	926	686	245	163
Offsetting collections from Federal sources		-122						
Total Community oriented policing services (net)	BA	1,050	1,381	158	161	164	168	172
	O	1,325	1,014	1,322	926	686	245	163
Juvenile justice programs:								
Appropriation, discretionary	754 BA	299	251					
Spending authority from offsetting collections, discretionary	BA	59	35					
Outlays	O	291	247					
Juvenile justice programs (gross)	BA	358	286					
	O	291	247					
Offsetting collections from Federal sources		-59	-35					
Total Juvenile justice programs (net)	BA	299	251					
	O	232	212					
Public safety officers' benefits:								
Appropriation, discretionary	754 BA	4	4					
Appropriation, mandatory	BA	198	49					
Outlays	O	164	61					
Total Public safety officers' benefits	BA	202	53					
	O	164	61					
Crime victims fund:								
Appropriation, discretionary	754 BA	68		-1,081	175	225	275	325
Appropriation, mandatory	BA	606	605	1,706	500	500	500	500
Outlays	O	615	559	655	685	700	750	800
Total Crime victims fund	BA	674	605	625	675	725	775	825
	O	615	559	655	685	700	750	800
Total Federal funds Office of Justice Programs	BA	5,148	3,322	2,956	3,049	3,148	3,251	3,363
	O	5,511	3,493	4,332	5,548	5,378	3,247	3,263
Summary								
Federal funds:								
(As shown in detail above)	BA	21,649	22,672	22,979	21,166	21,610	22,100	22,676
	O	21,400	22,408	24,591	23,802	23,786	22,005	22,475
Deductions for offsetting receipts:								
Intrafund transactions	754 BA/O	-68						
	908 BA/O	-27	-27	-28	-27	-27	-27	-27
				J -8	J -8	J -8	J -8	J -8
Offsetting governmental receipts	751 BA/O	-65	-104	-114	-114	-114	-114	-114
	752 BA/O	-174	-167	-179	-182	-186	-190	-195
Total Federal funds	BA	21,315	22,374	22,650	20,835	21,275	21,761	22,332
	O	21,066	22,110	24,262	23,471	23,451	21,666	22,131
Trust funds:								
(As shown in detail above)	BA	172	143	107	65	47	29	29
	O	218	189	116	77	49	36	26
Interfund transactions	054 BA/O	-172	-143	-107	-65	-47	-29	-29
Total Department of Justice	BA	21,315	22,374	22,650	20,835	21,275	21,761	22,332
	O	21,112	22,156	24,271	23,483	23,453	21,673	22,128

DEPARTMENT OF LABOR

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Employment and Training Administration									
Federal funds									
General and Special Funds:									
Training and employment services:									
Appropriation, discretionary	504	BA	3,021	2,573	2,489	2,585	2,689	2,803	2,935
					J 797	J 812	J 828	J 847	J 868
Appropriation, mandatory		BA	151	98					
Advance appropriation, discretionary		BA	2,463	2,463	2,463	2,463	2,463	2,463	2,463
Spending authority from offsetting collections, discretionary		BA	16	4	4	4	4	4	4
Outlays		O	5,875	6,075	5,513	5,179	5,111	5,176	5,294
					J 36	J 586	J 728	J 823	J 841
Training and employment services (gross)		BA	5,651	5,138	5,753	5,864	5,984	6,117	6,270
		O	5,875	6,075	5,549	5,765	5,839	5,999	6,135
Offsetting collections from Federal sources			-16	-2	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources				-2	-2	-2	-2	-2	-2
Total Training and employment services (net)		BA	5,635	5,134	5,749	5,860	5,980	6,113	6,266
		O	5,859	6,071	5,545	5,761	5,835	5,995	6,131
Welfare to work jobs:									
Outlays	504	O	500	187	114				
Reemployment accounts:									
Appropriation, mandatory	504	BA		B 3,600					
Outlays		O		B 1,600	B 2,000				
Community service employment for older Americans:									
Appropriation, discretionary	504	BA	445	440	440	448	457	467	479
Outlays		O	454	444	442	441	450	459	469
Federal unemployment benefits and allowances									
(Training and employment):									
(Appropriation, mandatory)	504	BA	132	259	259	259	259	260	260
(Outlays)		O	142	190	233	246	259	259	260
(Unemployment compensation):									
(Appropriation, mandatory)	603	BA	284	612	1,079	1,036	974	940	972
(Spending authority from offsetting collections, mandatory)		BA	18	40	40	40	40	40	40
(Outlays)		O	264	652	1,119	1,076	1,014	980	1,012
Federal unemployment benefits and allowances (gross)		BA	434	911	1,378	1,335	1,273	1,240	1,272
		O	406	842	1,352	1,322	1,273	1,239	1,272
(Portion of cash collections credited to expired accounts)		BA	-3						
Offsetting collections from Federal sources			-15	-40	-40	-40	-40	-40	-40
Total (Unemployment compensation) (net)		BA	284	612	1,079	1,036	974	940	972
		O	249	612	1,079	1,036	974	940	972
Total Federal unemployment benefits and allowances		BA	416	871	1,338	1,295	1,233	1,200	1,232
		O	391	802	1,312	1,282	1,233	1,199	1,232
State unemployment insurance and employment service operations									
(Training and employment):									
(Appropriation, discretionary)	504	BA	163	156	144	146	150	152	157
					J -23	J -23	J -24	J -24	J -25
(Spending authority from offsetting collections, discretionary)		BA	824	802	851	867	885	904	927
					J -774	J -788	J -804	J -822	J -843
(Outlays)		O	971	967	991	1,005	1,018	1,037	1,059
					J -779	J -810	J -828	J -846	J -868
State unemployment insurance and employment service operations (gross)		BA	987	958	198	202	207	210	216
		O	971	967	212	195	190	191	191
Offsetting collections from Federal sources			-824	-802	-851	-867	-885	-904	-927
					J 774	J 788	J 804	J 822	J 843
Total (Training and employment) (net)		BA	163	156	121	123	126	128	132
		O	147	165	135	116	109	109	107
(Unemployment compensation):									
(Appropriation, discretionary)	603	BA	4						
(Spending authority from offsetting collections, discretionary)		BA	2,727	2,749	2,661	2,711	2,765	2,827	2,899
								J -857	J -1,847
(Spending authority from offsetting collections, mandatory)		BA	146	222					

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
(Outlays)	O	2,651	3,071	2,661	2,711	2,766	2,827 <i>J</i> -857	2,899 <i>J</i> -1,847
State unemployment insurance and employment service operations (gross)	BA	3,040	3,127	2,782	2,834	2,891	2,098	1,184
	O	2,798	3,236	2,796	2,827	2,875	2,079	1,159
(Change in uncollected customer payments from Federal sources)	BA	-573						
(Portion of cash collections credited to expired accounts)	BA	341						
Offsetting collections from Federal sources		-2,641	-2,971	-2,661	-2,711	-2,765	-2,827 <i>J</i> 857	-2,899 <i>J</i> 1,847
Total (Unemployment compensation) (net)	BA	4						
	O	10	100			1		
Total State unemployment insurance and employment service operations	BA	167	156	121	123	126	128	132
	O	157	265	135	116	110	109	107
Payments to the Unemployment trust fund:								
Appropriation, mandatory	603 BA	303	606	103	1	1	1	2
Outlays	O	270	644	103	1	1	1	2
Advances to the Unemployment trust fund and other funds								
(General retirement and disability insurance (excluding social se):								
(Appropriation, mandatory)	601 BA			<i>J</i> 2,318				
(Outlays)	O			<i>J</i> 2,318				
(Unemployment compensation):								
(Appropriation, mandatory)	603 BA	3						
(Outlays)	O	3						
Total Advances to the Unemployment trust fund and other funds	BA	3		2,318				
	O	3		2,318				
Program administration:								
Appropriation, discretionary	504 BA	112	116	116	118	120	123	126
Spending authority from offsetting collections, discretionary	BA	49	55	67	68	70	71	73
Outlays	O	155	175	184	186	191	194	199
Program administration (gross)	BA	161	171	183	186	190	194	199
	O	155	175	184	186	191	194	199
Offsetting collections from Federal sources		-49	-55	-67	-68	-70	-71	-73
Total Program administration (net)	BA	112	116	116	118	120	123	126
	O	106	120	117	118	121	123	126
Workers compensation programs:								
Appropriation, discretionary	806 BA	175						
Outlays	O		175					
<i>Trust funds</i>								
Unemployment trust fund								
(Training and employment):								
(Appropriation, discretionary)	504 BA	1,129	1,114	1,188	1,209	1,234	1,262	1,294
				<i>J</i> -774	<i>J</i> -788	<i>J</i> -804	<i>J</i> -822	<i>J</i> -843
(Outlays)	O	1,117	1,139	1,172	1,193	1,220	1,246	1,275
				<i>J</i> -774	<i>J</i> -788	<i>J</i> -804	<i>J</i> -822	<i>J</i> -843
Total (Training and employment)	BA	1,129	1,114	414	421	430	440	451
	O	1,117	1,139	398	405	416	424	432
(Unemployment compensation):								
(Appropriation, discretionary)	603 BA	2,730	2,745	2,657	2,707	2,761	2,822	2,895
							<i>J</i> -857	<i>J</i> -1,847
(Appropriation, mandatory)	BA	50,841	53,172	39,830	38,788	39,711	41,988	44,163
							<i>B</i> 718	<i>B</i> 1,712

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
(Outlays)	O	53,354	56,035	42,489	41,488	42,464	44,801 <i>^B 718</i> <i>^J -857</i>	47,046 <i>^B 1,712</i> <i>^J -1,847</i>
Total (Unemployment compensation)	BA	53,571	55,917	42,487	41,495	42,472	44,671	46,923
	O	53,354	56,035	42,489	41,488	42,464	44,662	46,911
Total Unemployment trust fund	BA	54,700	57,031	42,901	41,916	42,902	45,111	47,374
	O	54,471	57,174	42,887	41,893	42,880	45,086	47,343
Total Federal funds Employment and Training Administration	BA	7,256	10,923	10,185	7,845	7,917	8,032	8,237
	O	7,740	10,308	12,086	7,719	7,750	7,886	8,067
Total Trust funds Employment and Training Administration	BA	54,700	57,031	42,901	41,916	42,902	45,111	47,374
	O	54,471	57,174	42,887	41,893	42,880	45,086	47,343

Employee benefits security administration

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	601 BA	110	117	129	131	134	137	140
Spending authority from offsetting collections, discretionary	BA	8	17	17	17	18	18	19
Outlays	O	116	133	143	148	151	155	159
Salaries and expenses (gross)	BA	118	134	146	148	152	155	159
	O	116	133	143	148	151	155	159
Offsetting collections from Federal sources		-8	-17	-17	-17	-18	-18	-19
Total Salaries and expenses (net)	BA	110	117	129	131	134	137	140
	O	108	116	126	131	133	137	140

Pension Benefit Guaranty Corporation

Federal funds

Public Enterprise Funds:

Pension benefit guaranty corporation fund:

Spending authority from offsetting collections, discretionary	601 BA	12	13	17	17	18	18	19
Spending authority from offsetting collections, mandatory	BA	3,046	2,736	3,286	3,413	3,500	3,585	3,670
Outlays	O	2,093	2,542	3,204	3,354	3,535	3,738	3,928
Pension benefit guaranty corporation fund (gross)	BA	3,058	2,749	3,303	3,430	3,518	3,603	3,689
	O	2,093	2,542	3,204	3,354	3,535	3,738	3,928
Offsetting collections from interest on Federal securities		-676	-922	-925	-933	-934	-930	-920
Offsetting collections from non-Federal sources		-2,382	-1,826	-2,378	-2,497	-2,584	-2,673	-2,769
Total Pension benefit guaranty corporation fund (net)	BA	1	1	1	1	1	1	1
	O	-965	-206	-99	-76	17	135	239

Employment Standards Administration

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	505 BA	368	292	308	314	320	327	336
Appropriation, mandatory	BA	7	7	7	7	7	7	7
Spending authority from offsetting collections, discretionary	BA	36	124	125	128	129	132	136
Outlays	O	409	434	432	440	448	458	470
Salaries and expenses (gross)	BA	411	423	433	442	449	459	472
	O	409	434	432	440	448	458	470
Offsetting collections from Federal sources		-34	-36	-35	-36	-36	-37	-38
Offsetting collections from non-Federal sources		-2	-2	-2	-2	-2	-2	-2
Total Salaries and expenses (net)	BA	375	385	396	404	411	420	432
	O	373	396	395	402	410	419	430

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2002 actual	estimate						
			2003	2004	2005	2006	2007	2008	
Special benefits									
(General retirement and disability insurance (excluding social se):									
(Appropriation, mandatory)	601	BA	3	3	3	3	3	3	
(Outlays)		O	3	3	3	3	3	3	
(Federal employee retirement and disability):									
(Appropriation, mandatory)	602	BA	118	160	160 B -8	240 B -7	268 B -13	267 B -15	265 B -14
(Spending authority from offsetting collections, mandatory)		BA	2,207	2,205	2,316 B -3	2,363 B -8	2,478 B -15	2,514 B -26	2,674 B -32
(Outlays)		O	2,378	2,376	2,532 B -13	2,614 B -25	2,696 B -31	2,780 B -35	2,866 B -40
Special benefits (gross)		BA	2,328	2,368	2,468	2,591	2,721	2,743	2,896
		O	2,381	2,379	2,522	2,592	2,668	2,748	2,829
Offsetting collections from Federal sources			-1,389	-1,521	-1,550	-1,596	-1,655 B 5	-1,664 B 15	-1,767 B 18
Offsetting collections from non-Federal sources			-818	-770	-854 B 3	-857 B 8	-914 B 10	-943 B 11	-1,003 B 14
Total (Federal employee retirement and disability) (net)		BA	118	74	64	143	164	159	155
		O	171	85	118	144	111	164	88
Total Special benefits		BA	121	77	67	146	167	162	158
		O	174	88	121	147	114	167	91
Energy employees occupational illness compensation fund:									
Appropriation, mandatory	053	BA	26	651	385	281	220	184	163
Spending authority from offsetting collections, mandatory		BA	1						
Outlays		O	348	682	385	281	220	184	163
Energy employees occupational illness compensation fund (gross)		BA	27	651	385	281	220	184	163
		O	348	682	385	281	220	184	163
Offsetting collections from interest on Federal securities			-1						
Total Energy employees occupational illness compensation fund (net)		BA	26	651	385	281	220	184	163
		O	347	682	385	281	220	184	163
Administrative expenses, Energy employees occupational illness compensation fund:									
Appropriation, mandatory	053	BA	131	105	55	50	45	30	30
Outlays		O	34	128	146	54	46	33	31
Special benefits for disabled coal miners:									
Appropriation, mandatory	601	BA	333	324	300	276	252	229	208
Advance appropriation, mandatory		BA	114	108	97	88	81	74	68
Outlays		O	452	432	399	366	335	305	277
Total Special benefits for disabled coal miners		BA	447	432	397	364	333	303	276
		O	452	432	399	366	335	305	277
Panama Canal Commission compensation fund:									
Appropriation, mandatory	602	BA	6	7	6	6	6	6	6
Outlays		O	6	7	6	6	6	6	6
Trust funds									
Black lung disability trust fund:									
Appropriation, mandatory	601	BA	567	602	576 J 2,318	605	624	636	650
Authority to borrow, mandatory		BA	465	441	467 J -467	444 J -444	433 J -433	429 J -429	423 J -423
Outlays		O	1,032	1,043	1,043 J 1,851	1,049 J -444	1,057 J -433	1,065 J -429	1,073 J -423
Total Black lung disability trust fund		BA	1,032	1,043	2,894	605	624	636	650
		O	1,032	1,043	2,894	605	624	636	650
Special workers' compensation expenses:									
Appropriation, discretionary	601	BA	2	2	2	2	2	2	2
Appropriation, mandatory		BA	147	149	150	148	148	149	149

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	144	147	148	146	146	147	147
Total Special workers' compensation expenses	BA	149	151	152	150	150	151	151
	O	144	147	148	146	146	147	147
Total Federal funds Employment Standards Administration	BA	1,106	1,657	1,306	1,251	1,182	1,105	1,065
	O	1,386	1,733	1,452	1,256	1,131	1,114	998
Total Trust funds Employment Standards Administration	BA	1,181	1,194	3,046	755	774	787	801
	O	1,176	1,190	3,042	751	770	783	797

Occupational Safety and Health Administration

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	554 BA	444	437	450	458	467	478	491
Spending authority from offsetting collections, discretionary	BA	1	2	4	4	4	4	4
Outlays	O	437	440	452	461	470	480	491
Salaries and expenses (gross)	BA	445	439	454	462	471	482	495
	O	437	440	452	461	470	480	491
Portion of cash collections credited to expired accounts	BA	1						
Offsetting collections from Federal sources		-1	-1	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Salaries and expenses (net)	BA	444	437	450	458	467	478	491
	O	435	438	448	457	466	476	487

Mine Safety and Health Administration

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	554 BA	253	254	267	272	277	284	291
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2
Outlays	O	254	253	266	274	279	285	292
Salaries and expenses (gross)	BA	254	256	269	274	279	286	293
	O	254	253	266	274	279	285	292
Portion of cash collections credited to expired accounts	BA	2						
Offsetting collections from non-Federal sources		-3	-2	-2	-2	-2	-2	-2
Total Salaries and expenses (net)	BA	253	254	267	272	277	284	291
	O	251	251	264	272	277	283	290

Bureau of Labor Statistics

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	505 BA	405	426	437	445	454	464	476
Spending authority from offsetting collections, discretionary	BA	82	88	85	86	88	91	93
Outlays	O	510	510	524	530	540	551	567
Salaries and expenses (gross)	BA	487	514	522	531	542	555	569
	O	510	510	524	530	540	551	567
Offsetting collections from Federal sources		-81	-87	-84	-86	-87	-89	-92
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Salaries and expenses (net)	BA	405	426	437	444	454	465	476
	O	428	422	439	443	452	461	474

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2002 actual	estimate						
			2003	2004	2005	2006	2007	2008	
Departmental Management									
Federal funds									
General and Special Funds:									
Salaries and expenses:									
Appropriation, discretionary	505	BA	383	318	273	278	284	290	297
Spending authority from offsetting collections, discretionary		BA	42	37	38	39	39	40	41
Outlays		O	319	439	348	329	321	328	336
Salaries and expenses (gross)		BA	425	355	311	317	323	330	338
		O	319	439	348	329	321	328	336
Offsetting collections from Federal sources			–42	–37	–38	–39	–39	–40	–41
Total Salaries and expenses (net)		BA	383	318	273	278	284	290	297
		O	277	402	310	290	282	288	295
Office of Disability Employment Policy:									
Appropriation, discretionary	505	BA	38	47	47	48	49	50	51
Outlays		O	9	31	44	47	48	48	50
Office of the Inspector General:									
Appropriation, discretionary	505	BA	52	57	61	62	63	65	66
Spending authority from offsetting collections, discretionary		BA	15	23	8	8	8	8	9
Outlays		O	72	79	69	70	72	73	75
Office of the Inspector General (gross)		BA	67	80	69	70	71	73	75
		O	72	79	69	70	72	73	75
Offsetting collections from Federal sources			–15	–23	–8	–8	–8	–8	–9
Total Office of the Inspector General (net)		BA	52	57	61	62	63	65	66
		O	57	56	61	62	64	65	66
Veterans employment and training:									
Appropriation, discretionary	702	BA	26	25	27	27	28	28	30
Spending authority from offsetting collections, discretionary		BA	187	186	193	197	200	205	210
Outlays		O	238	214	218	223	228	233	238
Veterans employment and training (gross)		BA	213	211	220	224	228	233	240
		O	238	214	218	223	228	233	238
Offsetting collections from Federal sources			–187	–186	–193	–197	–200	–205	–210
Total Veterans employment and training (net)		BA	26	25	27	27	28	28	30
		O	51	28	25	26	28	28	28
Intragovernmental Funds:									
Working capital fund:									
Appropriation, discretionary	505	BA			20	20	21	21	22
Spending authority from offsetting collections, discretionary		BA	139	142	153	156	159	163	167
Reappropriation, mandatory		BA	3	3					
Outlays		O	149	145	156	170	177	182	188
Working capital fund (gross)		BA	142	145	173	176	180	184	189
		O	149	145	156	170	177	182	188
Offsetting collections from Federal sources			–139	–142	–153	–156	–159	–163	–167
Total Working capital fund (net)		BA	3	3	20	20	21	21	22
		O	10	3	3	14	18	19	21
Total Federal funds Departmental Management		BA	502	450	428	435	445	454	466
		O	404	520	443	439	440	448	460
Summary									
Federal funds:									
(As shown in detail above)		BA	10,076	14,265	13,202	10,836	10,876	10,955	11,166
		O	9,787	13,582	15,159	10,641	10,666	10,940	11,155

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Deductions for offsetting receipts:								
Intrafund transactions	908 BA/O	-6	-7	-6	-6	-6	-6	-6
Total Federal funds	BA	10,070	14,258	13,196	10,830	10,870	10,949	11,160
	O	9,781	13,575	15,153	10,635	10,660	10,934	11,149
Trust funds:								
(As shown in detail above)	BA	55,881	58,225	45,947	42,671	43,676	45,898	48,175
	O	55,647	58,364	45,929	42,644	43,650	45,869	48,140
Deductions for offsetting receipts:								
Proprietary receipts from the public	908 BA/O	-6	-5	-5	-5	-5	-5	-5
Total Trust funds	BA	55,875	58,220	45,942	42,666	43,671	45,893	48,170
	O	55,641	58,359	45,924	42,639	43,645	45,864	48,135
Interfund transactions	601 BA/O			^J -2,318				
	603 BA/O	-718	-1,188	-641	-512	-507	-518	-537
Total Department of Labor	BA	65,227	71,290	56,179	52,984	54,034	56,324	58,793
	O	64,704	70,746	58,118	52,762	53,798	56,280	58,747

DEPARTMENT OF STATE
(In millions of dollars)

Account		2002 actual	estimate						
			2003	2004	2005	2006	2007	2008	
Administration of Foreign Affairs									
Federal funds									
General and Special Funds:									
Diplomatic and consular programs:									
Appropriation, discretionary	153	BA	3,673	3,937	4,164	4,241	4,327	4,423	4,537
Spending authority from offsetting collections, discretionary		BA	1,028	1,286	1,482	1,510	1,540	1,574	1,614
Outlays		O	4,411	5,477	5,620	5,714	5,843	5,971	6,119
Diplomatic and consular programs (gross)		BA	4,701	5,223	5,646	5,751	5,867	5,997	6,151
		O	4,411	5,477	5,620	5,714	5,843	5,971	6,119
Change in uncollected customer payments from Federal sources		BA	-199						
Portion of cash collections credited to expired accounts		BA	32						
Offsetting collections from Federal sources			-435	-563	-545	-555	-566	-579	-594
Offsetting collections from non-Federal sources			-426	-723	-937	-955	-974	-995	-1,021
Total Diplomatic and consular programs (net)		BA	3,673	3,937	4,164	4,241	4,327	4,423	4,536
		O	3,550	4,191	4,138	4,204	4,303	4,397	4,504
International information programs:									
Outlays	154	O	1	5	5	1			
Arms control and disarmament activities:									
Outlays	153	O		2					
Capital investment fund:									
Appropriation, discretionary	153	BA	203	177	157	160	163	167	171
Outlays		O	138	179	186	162	162	165	169
Office of the Inspector General:									
Appropriation, discretionary	153	BA	29	29	32	33	33	34	35
Outlays		O	29	29	31	32	34	34	35
Educational and cultural exchange programs:									
Appropriation, discretionary	154	BA	378	245	345	351	359	367	376
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2
Outlays		O	363	278	319	363	356	364	372
Educational and cultural exchange programs (gross)		BA	380	247	347	353	361	369	378
		O	363	278	319	363	356	364	372
Offsetting collections from Federal sources			-2	-2	-2	-2	-2	-2	-2
Total Educational and cultural exchange programs (net)		BA	378	245	345	351	359	367	376
		O	361	276	317	361	354	362	370

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Embassy security, construction, and maintenance:									
Appropriation, discretionary	153	BA	1,474	1,305	1,514	1,542	1,574	1,609	1,649
Spending authority from offsetting collections, discretionary		BA	127	205	175	178	182	186	191
Outlays		O	961	1,303	1,380	1,602	1,685	1,715	1,762
Embassy security, construction, and maintenance (gross)			1,601	1,510	1,689	1,720	1,756	1,795	1,840
		O	961	1,303	1,380	1,602	1,685	1,715	1,762
Change in uncollected customer payments from Federal sources			-22						
Offsetting collections from Federal sources		BA	-76	-115	-115	-117	-120	-122	-125
Offsetting collections from non-Federal sources			-29	-90	-60	-61	-62	-64	-65
Total Embassy security, construction, and maintenance (net)			1,474	1,305	1,514	1,542	1,574	1,609	1,650
		O	856	1,098	1,205	1,424	1,503	1,529	1,572
Security and maintenance of United States missions (special foreign currency program):									
Outlays	153	O			1				
Representation allowances:									
Appropriation, discretionary	153	BA	7	9	9	9	9	10	10
Outlays		O	7	9	9	9	9	9	10
Protection of foreign missions and officials:									
Appropriation, discretionary	153	BA	9	11	10	10	10	11	11
Outlays		O	1	10	17	16	10	10	10
Emergencies in the diplomatic and consular service:									
Appropriation, discretionary	153	BA	7	15	1	1	1	1	1
Outlays		O	20	48	6	1	1	1	1
Payment to the American Institute in Taiwan:									
Appropriation, discretionary	153	BA	17	19	20	20	21	21	22
Spending authority from offsetting collections, discretionary		BA	2						
Outlays		O	19	19	20	20	21	21	22
Payment to the American Institute in Taiwan (gross)			19	19	20	20	21	21	22
		O	19	19	20	20	21	21	22
Change in uncollected customer payments from Federal sources			-1						
Offsetting collections from Federal sources		BA	-1						
Total Payment to the American Institute in Taiwan (net)			17	19	20	20	21	21	22
		O	18	19	20	20	21	21	22
Payment to Foreign Service retirement and disability fund:									
Appropriation, mandatory	153	BA	171	175	168	166	166	165	164
Outlays		O	171	175	168	166	166	165	164
Foreign service national defined contributions retirement fund:									
Appropriation, mandatory	602	BA		1	1	1	1	1	1
Outlays		O		1	1	1	1	1	1
Intragovernmental Funds:									
Working capital fund:									
Spending authority from offsetting collections, mandatory	153	BA	1,145	1,204	1,302	1,302	1,302	1,302	1,302
Outlays		O	1,060	1,224	1,292	1,302	1,302	1,302	1,302
Working capital fund (gross)			1,145	1,204	1,302	1,302	1,302	1,302	1,302
		O	1,060	1,224	1,292	1,302	1,302	1,302	1,302
Change in uncollected customer payments from Federal sources			-98	98					
Offsetting collections from Federal sources		BA	-1,047	-1,302	-1,302	-1,302	-1,302	-1,302	-1,302
Total Working capital fund (net)									
		O	13	-78	-10				
Credit Accounts:									
Repatriation loans program account:									
Appropriation, discretionary	153	BA	1	1	1	1	1	1	1
Outlays		O	1	1	1	1	1	1	1
Limitation on direct loan activity			(1)	(1)	(1)	(1)	(1)	(1)	(1)
Trust funds									
Foreign Service retirement and disability fund:									
Appropriation, mandatory	602	BA	610	629	648	689	717	747	778
Outlays		O	610	629	648	689	717	747	778
Foreign Service national separation liability trust fund:									
Appropriation, mandatory	602	BA	10	8	8	8	8	8	8
Outlays		O	8	8	8	8	8	8	8

DEPARTMENT OF STATE—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Miscellaneous trust funds:									
Appropriation, mandatory	153	BA	34	7	7	5	5	5	5
Outlays		O	38	9	8	7	6	6	6
Total Federal funds Administration of Foreign Affairs		BA	5,969	5,924	6,422	6,535	6,665	6,810	6,978
		O	5,166	5,965	6,095	6,398	6,565	6,695	6,859
Total Trust funds Administration of Foreign Affairs		BA	654	644	663	702	730	760	791
		O	656	646	664	704	731	761	792

International Organizations and Conferences

Federal funds

General and Special Funds:

Contributions to international organizations:									
Appropriation, discretionary	153	BA	899	891	1,010	1,029	1,050	1,073	1,100
Outlays		O	832	977	1,008	1,028	1,050	1,073	1,099
Contributions for international peacekeeping activities:									
Appropriation, discretionary	153	BA	825	726	550	560	572	584	599
Outlays		O	913	1,328	574	560	571	584	599
Arrearage payments:									
Outlays	153	O	582	244					
International conferences and contingencies:									
Outlays	153	O		1	3				
Total Federal funds International Organizations and Conferences		BA	1,724	1,617	1,560	1,589	1,622	1,657	1,699
		O	2,327	2,550	1,585	1,588	1,621	1,657	1,698

International Commissions

International Boundary and Water Commission, United States and Mexico:

Federal funds

General and Special Funds:

Salaries and expenses, IBWC:									
Appropriation, discretionary	301	BA	25	27	32	33	33	34	35
Spending authority from offsetting collections, discretionary		BA	5	6	6	6	6	6	7
Outlays		O	27	33	37	39	39	40	42
Salaries and expenses, IBWC (gross)		BA	30	33	38	39	39	40	42
		O	27	33	37	39	39	40	42
Offsetting collections from Federal sources			-3	-6	-6	-6	-6	-6	-7
Offsetting collections from non-Federal sources			-2						
Total Salaries and expenses, IBWC (net)		BA	25	27	32	33	33	34	35
		O	22	27	31	33	33	34	35
Construction, IBWC:									
Appropriation, discretionary	301	BA	5	10	9	9	9	10	10
Spending authority from offsetting collections, discretionary		BA	5	10	10	10	10	11	11
Outlays		O	20	15	18	19	19	20	21
Construction, IBWC (gross)		BA	10	20	19	19	19	21	21
		O	20	15	18	19	19	20	21
Offsetting collections from Federal sources			-1	-7	-7	-7	-7	-7	-8
Offsetting governmental collections (from non-Federal sources)			-4	-3	-3	-3	-3	-3	-3
Total Construction, IBWC (net)		BA	5	10	9	9	9	11	10
		O	15	5	8	9	9	10	10
Total Federal funds International Boundary and Water Commission, United States and Mexico:		BA	30	37	41	42	42	45	45
		O	37	32	39	42	42	44	45

Federal funds

General and Special Funds:

American sections, international commissions:									
Appropriation, discretionary	301	BA	10	11	11	11	11	12	12
Outlays		O	8	11	11	11	11	11	11

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
International fisheries commissions:								
Appropriation, discretionary	302 BA	20	20	20	20	21	21	22
Outlays	O	20	20	20	20	21	21	22
Total Federal funds International Commissions		BA	60	68	72	73	74	78
		O	65	63	70	73	74	78
Other								
Federal funds								
General and Special Funds:								
Migration and refugee assistance:								
Appropriation, discretionary	151 BA	705	705	760	774	790	807	828
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1
Outlays	O	740	754	757	805	785	802	823
Migration and refugee assistance (gross)		BA	705	706	761	775	791	808
		O	740	754	757	805	785	823
Change in uncollected customer payments from Federal sources		BA	1					
Offsetting collections from Federal sources			-1	-1	-1	-1	-1	-1
Total Migration and refugee assistance (net)		BA	705	705	760	774	790	807
		O	739	753	756	804	784	822
United States emergency refugee and migration assistance fund:								
Appropriation, discretionary	151 BA	15	15	40	41	42	42	44
Outlays	O	90	45	25	36	38	41	42
International narcotics control and law enforcement:								
Appropriation, discretionary	151 BA	376	197	285	290	297	302	310
Spending authority from offsetting collections, discretionary	BA	5	5	5	5	5	5	5
Outlays	O	389	447	368	350	282	297	305
International narcotics control and law enforcement (gross)		BA	381	202	290	295	302	307
		O	389	447	368	350	282	297
Offsetting collections from Federal sources			-5	-5	-5	-5	-5	-5
Total International narcotics control and law enforcement (net)		BA	376	197	285	290	297	302
		O	384	442	363	345	277	292
Andean counterdrug initiative:								
Appropriation, discretionary	151 BA	645	731	731	745	760	777	796
Spending authority from offsetting collections, discretionary	BA	8						
Outlays	O	196	687	810	756	746	760	777
Andean counterdrug initiative (gross)		BA	653	731	731	745	760	777
		O	196	687	810	756	746	777
Offsetting collections from Federal sources			-8					
Total Andean counterdrug initiative (net)		BA	645	731	731	745	760	777
		O	188	687	810	756	746	777
Payment to the Asia Foundation:								
Appropriation, discretionary	154 BA	9	9	9	9	9	10	10
Outlays	O	10	9	9	9	9	9	9
National Endowment for Democracy:								
Appropriation, discretionary	154 BA	38	36	36	37	37	38	39
Outlays	O	37	34	37	37	37	37	39
East-West Center:								
Appropriation, discretionary	154 BA	14	14	14	14	15	15	15
Outlays	O	14	14	14	14	14	14	15
International litigation fund:								
Appropriation, mandatory	153 BA	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	2	3	3	3	3	3	3
Outlays	O	3	4	4	4	4	4	4
International litigation fund (gross)		BA	3	4	4	4	4	4
		O	3	4	4	4	4	4

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources		-2	-3	-3	-3	-3	-3	-3
Total International litigation fund (net)	BA	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1
International Center, Washington, D.C:								
Spending authority from offsetting collections, mandatory	153 BA	1	1	1	1	1	1	1
Outlays	O	2	1	1	1	1	1	1
International Center, Washington, D.C (gross)	BA	1	1	1	1	1	1	1
	O	2	1	1	1	1	1	1
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1
Total International Center, Washington, D.C. (net)	BA							
	O	1						
<i>Trust funds</i>								
Israeli Arab and Eisenhower exchange fellowship programs:								
Appropriation, discretionary	154 BA	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1
Total Federal funds Other	BA	1,803	1,708	1,876	1,911	1,951	1,992	2,043
	O	1,464	1,985	2,015	2,002	1,906	1,955	2,005
Total Trust funds Other	BA	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1
Summary								
Federal funds:								
(As shown in detail above)	BA	9,556	9,317	9,930	10,108	10,312	10,537	10,799
	O	9,022	10,563	9,765	10,061	10,166	10,383	10,640
Deductions for offsetting receipts:								
Intrafund transactions	153 BA/O		-1	-1	-1	-1	-1	-1
	602 BA/O		-1	-1	-1	-1	-1	-1
	908 BA/O		-1	-1	-1	-1	-1	-1
Total Federal funds	BA	9,556	9,314	9,927	10,105	10,309	10,534	10,796
	O	9,022	10,560	9,762	10,058	10,163	10,380	10,637
Trust funds:								
(As shown in detail above)	BA	655	645	664	703	731	761	792
	O	657	647	665	705	732	762	793
Deductions for offsetting receipts:								
Intrafund transactions	602 BA/O		-1	-1	-1	-1	-1	-1
Total Trust funds	BA	655	644	663	702	730	760	791
	O	657	646	664	704	731	761	792
Interfund transactions	153 BA/O	-216	-220	-212	-208	-208	-208	-207
	602 BA/O	-10	-9	-9	-9	-10	-10	-10
Total Department of State	BA	9,985	9,729	10,369	10,590	10,821	11,076	11,370
	O	9,453	10,977	10,205	10,545	10,676	10,923	11,212

DEPARTMENT OF TRANSPORTATION
(In millions of dollars)

Account	2002 actual	estimate						
		2003	2004	2005	2006	2007	2008	
Office of the Secretary								
<i>Federal funds</i>								
General and Special Funds:								
Salaries and expenses:								
Appropriation, discretionary	407 BA	47	72	109	111	114	116	119
Spending authority from offsetting collections, discretionary	BA	7	12	12	12	12	13	13

DEPARTMENT OF TRANSPORTATION—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	40	85	118	123	125	128	131
Salaries and expenses (gross)	BA	54	84	121	123	126	129	132
	O	40	85	118	123	125	128	131
Change in uncollected customer payments from Federal sources	BA	-4						
Portion of cash collections credited to expired accounts	BA	8						
Offsetting collections from Federal sources		-8	-12	-12	-12	-12	-13	-13
Offsetting collections from non-Federal sources		-3						
Total Salaries and expenses (net)	BA	47	72	109	111	114	116	119
	O	29	73	106	111	113	115	118
Office of Civil Rights:								
Appropriation, discretionary	407 BA	8	9	9	9	9	10	10
Spending authority from offsetting collections, discretionary	BA		2	2	2	2	2	2
Outlays	O	8	11	11	11	11	12	12
Office of Civil Rights (gross)	BA	8	11	11	11	11	12	12
	O	8	11	11	11	11	12	12
Offsetting collections from Federal sources			-2	-2	-2	-2	-2	-2
Total Office of Civil Rights (net)	BA	8	9	9	9	9	10	10
	O	8	9	9	9	9	10	10
Minority business outreach:								
Appropriation, discretionary	407 BA	3	3	3	3	3	3	3
Outlays	O	2	4	4	3	3	3	3
New headquarters building:								
Appropriation, discretionary	407 BA		25	45	46			
Outlays	O		25	45	46			
Compensation for air carriers:								
Outlays	402 O	2,222	450					
Transportation planning, research, and development:								
Appropriation, discretionary	407 BA	15	11	11	11	11	12	12
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3
Outlays	O	11	15	15	14	15	15	15
Transportation planning, research, and development (gross)	BA	18	14	14	14	14	15	15
	O	11	15	15	14	15	15	15
Change in uncollected customer payments from Federal sources	BA	-3						
Offsetting collections from Federal sources			-3	-3	-3	-3	-3	-3
Total Transportation planning, research, and development (net)	BA	15	11	11	11	11	12	12
	O	11	12	12	11	12	12	12
Essential air service and rural airport improvement fund:								
Appropriation, mandatory	402 BA		30	33	30	40	40	40
Spending authority from offsetting collections, discretionary	BA	50	83					
Outlays	O	50	88	75	31	36	40	40
Essential air service and rural airport improvement fund (gross)	BA	50	113	33	30	40	40	40
	O	50	88	75	31	36	40	40
Offsetting collections from Federal sources		-50	-83					
Total Essential air service and rural airport improvement fund (net)	BA		30	33	30	40	40	40
	O		5	75	31	36	40	40
Intragovernmental Funds:								
Working Capital Fund:								
Spending authority from offsetting collections, discretionary	407 BA	353	484	477	486	496	507	520
Outlays	O	357	484	477	486	496	507	520
Working Capital Fund (gross)	BA	353	484	477	486	496	507	520
	O	357	484	477	486	496	507	520
Change in uncollected customer payments from Federal sources	BA	31						

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources		-384	-484	-477	-486	-496	-507	-520
Total Working Capital Fund (net)	BA O	-27						
Credit Accounts:								
Minority business resource center program:								
Appropriation, discretionary	407 BA	1	1	1	1	1	1	1
Appropriation, mandatory	BA	1						
Outlays	O	1	1	1	1	1	1	1
Limitation on loan guarantee commitments		(18)	(18)	(18)	(18)	(19)	(19)	(20)
Total Minority business resource center program	BA O	2 1	1 1	1 1	1 1	1 1	1 1	1 1
<i>Trust funds</i>								
Payments to air carriers (trust fund):								
Appropriation, discretionary	402 BA	63						
Outlays	O	34	30					
Total Federal funds Office of the Secretary	BA O	75 2,246	151 579	211 252	211 212	178 174	182 181	185 184
Total Trust funds Office of the Secretary	BA O	63 34	30					
Federal Aviation Administration								
<i>Federal funds</i>								
General and Special Funds:								
Operations:								
Appropriation, discretionary	402 BA	1,104	3,278	1,591	1,621	1,654	1,690	1,733
Spending authority from offsetting collections, discretionary	BA	6,820	3,902	6,100	6,213	6,340	6,480	6,645
Outlays	O	8,026	7,030	7,609	7,797	7,955	8,128	8,331
Operations (gross)	BA O	7,924 8,026	7,180 7,030	7,691 7,609	7,834 7,797	7,994 7,955	8,170 8,128	8,378 8,331
Change in uncollected customer payments from Federal sources	BA	-290						
Portion of cash collections credited to expired accounts	BA	27						
Offsetting collections from Federal sources		-6,537	-3,882	-6,080	-6,194	-6,319	-6,459	-6,623
Offsetting collections from non-Federal sources		-20	-20	-20	-20	-21	-21	-22
Total Operations (net)	BA O	1,104 1,469	3,278 3,128	1,591 1,509	1,620 1,583	1,654 1,615	1,690 1,648	1,733 1,686
Aviation user fees:								
Appropriation, mandatory	402 BA	28						
Public Enterprise Funds:								
Aviation insurance revolving fund:								
Spending authority from offsetting collections, mandatory	402 BA	76	124	36	1	1	1	1
Outlays	O	56	8	1				
Aviation insurance revolving fund (gross)	BA O	76 56	124 8	36 1	1	1	1	1
Offsetting collections from interest on Federal securities		-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		-75	-123	-35				
Total Aviation insurance revolving fund (net)	BA O	-20 -116	-116 -35	-35 -1	-1 -1	-1 -1	-1 -1	-1 -1
Intragovernmental Funds:								
Administrative services franchise fund:								
Spending authority from offsetting collections, discretionary	402 BA	318	266	266	270	277	282	289
Outlays	O	263	269	269	271	276	283	290
Administrative services franchise fund (gross)	BA O	318 263	266 269	266 269	270 271	277 276	282 283	289 290
Change in uncollected customer payments from Federal sources	BA	-2						

DEPARTMENT OF TRANSPORTATION—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources		-316	-266	-266	-271	-276	-283	-290
Total Administrative services franchise fund (net)	BA				-1	1	-1	-1
	O	-53	3	3				
<i>Trust funds</i>								
Grants-in-aid for airports (Airport and airway trust fund):								
Appropriation, discretionary	402 BA	175						
Contract authority, mandatory	BA	2,998	3,400	3,400	3,400	3,400	3,400	3,400
Outlays	O	2,860	3,244	3,299	3,382	3,446	3,455	3,452
Limitation on program level (obligations)		(3,300)	(3,400)	(3,400)	(3,400)	(3,400)	(3,400)	(3,400)
Total Grants-in-aid for airports (Airport and airway trust fund)	BA	3,173	3,400	3,400	3,400	3,400	3,400	3,400
	O	2,860	3,244	3,299	3,382	3,446	3,455	3,452
Facilities and equipment (Airport and airway trust fund):								
Appropriation, discretionary	402 BA	3,006	2,981	2,916	2,971	3,030	3,097	3,177
Spending authority from offsetting collections, discretionary	BA	172	120	120	122	125	127	131
Outlays	O	2,909	3,088	3,349	3,095	2,879	3,174	3,246
Facilities and equipment (Airport and airway trust fund) (gross)	BA	3,178	3,101	3,036	3,093	3,155	3,224	3,308
	O	2,909	3,088	3,349	3,095	2,879	3,174	3,246
Offsetting collections from Federal sources		-143	-100	-100	-102	-104	-106	-109
Offsetting collections from non-Federal sources		-29	-20	-20	-20	-21	-21	-22
Total Facilities and equipment (Airport and airway trust fund) (net)	BA	3,006	2,981	2,916	2,971	3,030	3,097	3,177
	O	2,737	2,968	3,229	2,973	2,754	3,047	3,115
Research, engineering and development (Airport and airway trust fund):								
Appropriation, discretionary	402 BA	245	124	100	102	104	106	109
Spending authority from offsetting collections, discretionary	BA	4	16	16	16	17	17	17
Outlays	O	204	217	173	152	120	122	124
Research, engineering and development (Airport and airway trust fund) (gross)	BA	249	140	116	118	121	123	126
	O	204	217	173	152	120	122	124
Offsetting collections from Federal sources		-4	-16	-16	-16	-17	-17	-17
Total Research, engineering and development (Airport and airway trust fund) (net) ..	BA	245	124	100	102	104	106	109
	O	200	201	157	136	103	105	107
Trust fund share of FAA operations:								
Appropriation, discretionary	402 BA	5,973	3,799	6,000	6,112	6,236	6,374	6,536
Outlays	O	5,902	3,943	6,000	6,112	6,236	6,374	6,536
Trust fund share of FAA operations (gross)	BA	5,973	3,799	6,000	6,112	6,236	6,374	6,536
	O	5,902	3,943	6,000	6,112	6,236	6,374	6,536
Portion of cash collections credited to expired accounts	BA	2						
Offsetting collections from Federal sources		-2						
Total Trust fund share of FAA operations (net)	BA	5,973	3,799	6,000	6,112	6,236	6,374	6,536
	O	5,900	3,943	6,000	6,112	6,236	6,374	6,536
Total Federal funds Federal Aviation Administration	BA	1,132	3,278	1,591	1,619	1,655	1,689	1,732
	O	1,396	3,015	1,477	1,582	1,614	1,647	1,685
Total Trust funds Federal Aviation Administration	BA	12,397	10,304	12,416	12,585	12,770	12,977	13,222
	O	11,697	10,356	12,685	12,603	12,539	12,981	13,210

Federal Highway Administration

Federal funds

General and Special Funds:

Miscellaneous appropriations:								
Appropriation, discretionary	401 BA	148						
Outlays	O	28	218	128	98	142	35	22
Appalachian development highway system:								
Appropriation, discretionary	401 BA	200						
Outlays	O	62	90	74	34	16	9	6
State infrastructure banks:								
Appropriation, discretionary	401 BA	-6						

DEPARTMENT OF TRANSPORTATION—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	3	6	6	4	1		
Ellsworth housing settlement:								
Outlays	401 O	2						
<i>Trust funds</i>								
Federal-aid highways:								
Appropriation, discretionary	401 BA	242						
Contract authority, discretionary	BA	-374						
Contract authority, mandatory	BA	33,891	31,082	30,032	30,873	31,969	32,889	33,817
				^B 100	^B 100	^B 100	^B 100	^B 100
Spending authority from offsetting collections, discretionary	BA	47	92	92	94	96	98	100
Outlays	O	30,222	28,286	28,935	30,208	31,065	32,196	33,069
				^B 27	^B 68	^B 84	^B 94	^B 100
Limitation on program level (obligations)		(31,799)	(27,574)	(29,294)	(30,265)	(31,326)	(32,257)	(33,104)
Limitation on direct loan obligations		(2,300)	(2,400)	(2,400)	(2,400)	(2,400)	(2,400)	(2,400)
Limitation on program level (obligations)		(100)	(200)	(200)	(200)	(200)	(200)	(200)
Federal-aid highways (gross)	BA	33,806	31,174	30,224	31,067	32,165	33,087	34,017
	O	30,222	28,286	28,962	30,276	31,149	32,290	33,169
Change in uncollected customer payments from Federal sources	BA	14						
Offsetting collections from non-Federal sources		-2	-10	-10	-10	-10	-11	-11
Offsetting governmental collections (from non-Federal sources)		-59	-82	-82	-84	-86	-88	-90
Total Federal-aid highways (net)	BA	33,759	31,082	30,132	30,973	32,069	32,988	33,916
	O	30,161	28,194	28,870	30,182	31,053	32,191	33,068
Appalachian development highway system (Highway trust fund):								
Outlays	401 O	80	76	34	21	17	9	5
Highway-related safety grants:								
Outlays	401 O		1					
Miscellaneous trust funds								
(Ground transportation):								
(Appropriation, mandatory)	401 BA	143	38	300	38	38	38	38
(Outlays)	O	58	149	290	88	38	38	38
Total Miscellaneous trust funds	BA	143	38	300	38	38	38	38
	O	58	149	290	88	38	38	38
Miscellaneous highway trust funds:								
Appropriation, discretionary	401 BA	100						
Outlays	O	224	301	286	215	91	42	32
Right-of-way revolving fund liquidating account:								
Appropriation, mandatory	401 BA	-10	-10	-10	-10	-7	-7	-7
Outlays	O	-3	-3	-3				
Right-of-way revolving fund liquidating account (gross)	BA	-10	-10	-10	-10	-7	-7	-7
	O	-3	-3	-3				
Offsetting collections from non-Federal sources		-10	-10	-10	-10	-7	-7	-7
Total Right-of-way revolving fund liquidating account (net)	BA	-20	-20	-20	-20	-14	-14	-14
	O	-13	-13	-13	-10	-7	-7	-7
Total Federal funds Federal Highway Administration	BA	342						
	O	95	314	208	136	159	44	28
Total Trust funds Federal Highway Administration	BA	33,982	31,100	30,412	30,991	32,093	33,012	33,940
	O	30,510	28,708	29,467	30,496	31,192	32,273	33,136

Federal Motor Carrier Safety Administration

Trust funds

Motor carrier safety:								
Contract authority, discretionary	401 BA	-7						
Contract authority, mandatory	BA	109	125					
Spending authority from offsetting collections, discretionary	BA	12	10					
Outlays	O	116	151	12				
Limitation on program level (obligations)		(110)	(117)					
Motor carrier safety (gross)	BA	114	135					
	O	116	151	12				

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting governmental collections (from non-Federal sources)		-12	-10					
Total Motor carrier safety (net)	BA	102	125					
	O	104	141	12				
National motor carrier safety program:								
Contract authority, mandatory	401 BA	206	190					
Outlays	O	164	233	137				
Limitation on program level (obligations)		(206)	(190)					
Motor Carrier Safety Grants:								
Contract authority, mandatory	401 BA			223	228	233	239	244
Outlays	O			62	225	229	233	239
Limitation on program level (obligations)				(223)	(227)	(232)	(237)	(243)
Motor Carrier Safety Operations and Programs:								
Contract authority, mandatory	401 BA			224	229	234	240	246
Spending authority from offsetting collections, discretionary	BA			10	10	10	11	11
Outlays	O			212	237	242	249	255
Limitation on program level (obligations)				(224)	(228)	(232)	(238)	(244)
Motor Carrier Safety Operations and Programs (gross)	BA			234	239	244	251	257
	O			212	237	242	249	255
Offsetting governmental collections (from non-Federal sources)				-10	-10	-10	-11	-11
Total Motor Carrier Safety Operations and Programs (net)	BA			224	229	234	240	246
	O			202	227	232	238	244
Border enforcement program:								
Appropriation, discretionary	401 BA	45	60					
Outlays	O	7	91	6				
Total Trust funds Federal Motor Carrier Safety Administration	BA	353	375	447	457	467	479	490
	O	275	465	419	452	461	471	483

National Highway Traffic Safety Administration

Federal funds

General and Special Funds:

Operations and research:

Appropriation, discretionary	401	BA	127	126	126	128	131	134	137
Spending authority from offsetting collections, discretionary		BA	19	25	25	25	26	27	27
Outlays		O	119	186	168	159	156	159	163
Operations and research (gross)	BA		146	151	151	153	157	161	164
	O		119	186	168	159	156	159	163
Offsetting collections from Federal sources			-19	-25	-25	-25	-26	-27	-27
Total Operations and research (net)	BA		127	126	126	128	131	134	137
	O		100	161	143	134	130	132	136

Trust funds

Operations and research (Highway trust fund):

Appropriation, discretionary	401	BA	2	2	4	4	4	4	4
Contract authority, discretionary		BA	-2						
Contract authority, mandatory		BA	72	72	88	88	88	88	88
Spending authority from offsetting collections, discretionary		BA	11	11	16	16	17	17	17
Outlays		O	96	94	104	107	111	113	117
Limitation on program level (obligations)			(72)	(72)	(88)	(90)	(91)	(93)	(96)
Operations and research (Highway trust fund) (gross)	BA		83	85	108	108	109	109	109
	O		96	94	104	107	111	113	117
Offsetting collections from Federal sources			-11	-11	-16	-16	-17	-17	-17
Total Operations and research (Highway trust fund) (net)	BA		72	74	92	92	92	92	92
	O		85	83	88	91	94	96	100

Highway traffic safety grants:

Contract authority, mandatory	401	BA	223	225	447	447	447	447	447
Outlays		O	229	229	322	402	432	466	477

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Limitation on program level (obligations)		(223)	(225)	(447)	(455)	(465)	(475)	(487)
Total Federal funds National Highway Traffic Safety Administration	BA	127	126	126	128	131	134	137
	O	100	161	143	134	130	132	136
Total Trust funds National Highway Traffic Safety Administration	BA	295	299	539	539	539	539	539
	O	314	312	410	493	526	562	577

Federal Railroad Administration								
<i>Federal funds</i>								
General and Special Funds:								
Safety and operations:								
Appropriation, discretionary	401 BA	117	118	131	133	136	139	143
Spending authority from offsetting collections, discretionary	BA	10	1	1	1	1	1	1
Outlays	O	124	134	134	133	136	139	142
Safety and operations (gross)	BA	127	119	132	134	137	140	144
	O	124	134	134	133	136	139	142
Offsetting collections from Federal sources		-10	-1	-1	-1	-1	-1	-1
Total Safety and operations (net)	BA	117	118	131	133	136	139	143
	O	114	133	133	132	135	138	141
Railroad research and development:								
Appropriation, discretionary	401 BA	29	28	35	36	36	37	38
Spending authority from offsetting collections, discretionary	BA	.....	1	1	1	1	1	1
Outlays	O	26	43	37	35	36	37	39
Railroad research and development (gross)	BA	29	29	36	37	37	38	39
	O	26	43	37	35	36	37	39
Offsetting collections from Federal sources .....		.....	-1	-1	-1	-1	-1	-1
Total Railroad research and development (net)	BA	29	28	35	36	36	37	38
	O	26	42	36	34	35	36	38
Rhode Island rail development:								
Outlays	401 O	7	6	14	.....	.....	.....	.....
Pennsylvania station redevelopment project:								
Appropriation, discretionary	401 BA	20	20	.....	.....	.....	.....	.....
Outlays	O	.....	5	24	18	7	6	.....
Alaska railroad rehabilitation:								
Appropriation, discretionary	401 BA	20	.....	.....	.....	.....	.....	.....
Outlays	O	41	8	13	.....	.....	.....	.....
West Virginia rail development:								
Outlays	401 O	4	2	6	3	.....	.....	.....
Capital grants to National Railroad Passenger Corporation:								
Appropriation, discretionary	401 BA	826	521	900	917	935	956	980
Outlays	O	1,067	595	900	917	935	956	980
AMTRAK reform council:								
Outlays	407 O	1	.....	.....	.....	.....	.....	.....
Next generation high-speed rail:								
Appropriation, discretionary	401 BA	32	23	23	23	24	24	25
Outlays	O	37	20	12	18	32	39	24
Northeast corridor improvement program:								
Outlays	401 O	.....	4	9	5	.....	.....	.....
Emergency railroad rehabilitation and repair:								
Outlays	401 O	.....	.....	1	.....	.....	.....	.....
Local rail freight assistance:								
Outlays	401 O	1	.....	.....	.....	.....	.....	.....
Conrail commuter transition assistance:								
Outlays	401 O	1	.....	.....	.....	.....	.....	.....
Public Enterprise Funds:								
Railroad rehabilitation and improvement liquidating account:								
Spending authority from offsetting collections, mandatory	401 BA	6	6	6	6	6	6	6

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	5	2	2	1	1	1	1
Railroad rehabilitation and improvement liquidating account (gross)	BA	6	6	6	6	6	6	6
	O	5	2	2	1	1	1	1
Offsetting collections from non-Federal sources		-6	-6	-6	-6	-6	-6	-6
Total Railroad rehabilitation and improvement liquidating account (net)	BA							
	O	-1	-4	-4	-5	-5	-5	-5
Credit Accounts:								
Amtrak corridor improvement loans liquidating account:								
Offsetting collections from non-Federal sources	401	-1	-3					
Amtrak corridor improvement loans liquidating account (net)	BA	-1	-3					
	O	-1	-3					
Total Federal funds Federal Railroad Administration	BA	1,043	707	1,089	1,109	1,131	1,156	1,186
	O	1,297	808	1,144	1,122	1,139	1,170	1,178

Federal Transit Administration

Federal funds

General and Special Funds:

Administrative expenses:

Appropriation, discretionary	401 BA	13	15	76	77	79	81	83
Spending authority from offsetting collections, discretionary	BA	55	59	1	1	1	1	1
Outlays	O	60	85	76	79	80	82	84
Administrative expenses (gross)	BA	68	74	77	78	80	82	84
	O	60	85	76	79	80	82	84
Offsetting collections from Federal sources		-55	-59	-1	-1	-1	-1	-1
Total Administrative expenses (net)	BA	13	15	76	77	79	81	83
	O	5	26	75	78	79	81	83

Major capital investments grants:

Appropriation, discretionary	401 BA			1,214	1,237	1,262	1,290	1,322
Spending authority from offsetting collections, discretionary	BA			321	327	334	341	350
Outlays	O			185	602	920	1,170	1,379
Major capital investments grants (gross)	BA			1,535	1,564	1,596	1,631	1,672
	O			185	602	920	1,170	1,379
Offsetting collections from Federal sources				-321	-327	-334	-341	-350
Total Major capital investments grants (net)	BA			1,214	1,237	1,262	1,290	1,322
	O			-136	275	586	829	1,029

Formula grants:

Appropriation, discretionary	401 BA	692	768					
Spending authority from offsetting collections, discretionary	BA	3,989	3,071					
Outlays	O	4,383	3,870	3,291	2,172	1,258	549	433
Formula grants (gross)	BA	4,681	3,839					
	O	4,383	3,870	3,291	2,172	1,258	549	433
Offsetting collections from Federal sources		-3,989	-3,071					
Total Formula grants (net)	BA	692	768					
	O	394	799	3,291	2,172	1,258	549	433

University transportation research:

Appropriation, discretionary	401 BA	1	1					
Spending authority from offsetting collections, discretionary	BA	5	5					
Outlays	O	8	6	5	2	1		
University transportation research (gross)	BA	6	6					
	O	8	6	5	2	1		

DEPARTMENT OF TRANSPORTATION—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources			-5	-5					
Total University transportation research (net)	BA		1	1					
	O		3	1	5	2	1		
Transit planning and research:									
Appropriation, discretionary	401	BA	23	24					
Spending authority from offsetting collections, discretionary		BA	173	118					
Outlays		O	191	166	148	118	16	5	
Transit planning and research (gross)	BA		196	142					
	O		191	166	148	118	16	5	
Change in uncollected customer payments from Federal sources		BA	-15						
Offsetting collections from Federal sources			-158	-118					
Total Transit planning and research (net)	BA		23	24					
	O		33	48	148	118	16	5	
Job access and reverse commute grants:									
Appropriation, discretionary	401	BA	25	30					
Spending authority from offsetting collections, discretionary		BA	100	120					
Outlays		O	65	96	108	95	61	37	8
Job access and reverse commute grants (gross)	BA		125	150					
	O		65	96	108	95	61	37	8
Offsetting collections from Federal sources			-100	-120					
Total Job access and reverse commute grants (net)	BA		25	30					
	O		-35	-24	108	95	61	37	8
Capital investment grants:									
Appropriation, discretionary	401	BA	2,518	607					
Spending authority from offsetting collections, discretionary		BA	2,273	2,429					
Outlays		O	2,401	2,508	2,719	1,864	1,134	643	579
Capital investment grants (gross)	BA		4,791	3,036					
	O		2,401	2,508	2,719	1,864	1,134	643	579
Offsetting collections from Federal sources			-2,273	-2,429					
Total Capital investment grants (net)	BA		2,518	607					
	O		128	79	2,719	1,864	1,134	643	579
Research, training, and human resources:									
Outlays	401	O	1	1					
Interstate transfer grants-transit:									
Outlays	401	O	8	-1		1			
Washington Metropolitan Area Transit Authority:									
Outlays	401	O	89	14	10	6	2		
		<i>Trust funds</i>							
Discretionary grants (Highway trust fund, mass transit account):									
Outlays	401	O	495	455	220	80	40		
Trust fund share of expenses:									
Contract authority, mandatory	401	BA	6,573	5,781	321	327	334	342	350
Outlays		O	6,573	5,781	321	327	334	341	350
Limitation on program level (obligations)			(6,573)	(5,781)	(321)	(327)	(334)	(341)	(350)
Formula Grants and Research:									
Contract authority, mandatory	401	BA			5,615	5,728	5,846	5,977	6,125
Spending authority from offsetting collections, discretionary		BA			20	20	21	21	22
Outlays		O			598	2,186	3,522	4,510	5,181
Limitation on program level (obligations)					(5,615)	(5,721)	(5,836)	(5,964)	(6,116)
Formula Grants and Research (gross)	BA				5,635	5,748	5,867	5,998	6,147
	O				598	2,186	3,522	4,510	5,181

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources				-20	-20	-21	-21	-22
Total Formula Grants and Research (net)	BA			5,615	5,728	5,846	5,977	6,125
	O			578	2,166	3,501	4,489	5,159
Total Federal funds Federal Transit Administration	BA	3,272	1,445	1,290	1,314	1,341	1,371	1,405
	O	626	943	6,220	4,611	3,137	2,144	2,132
Total Trust funds Federal Transit Administration	BA	6,573	5,781	5,936	6,055	6,180	6,319	6,475
	O	7,068	6,236	1,119	2,573	3,875	4,830	5,509

Saint Lawrence Seaway Development Corporation

Federal funds

Public Enterprise Funds:

Saint Lawrence Seaway Development Corporation:

Spending authority from offsetting collections, mandatory	403 BA	14	15	15	15	16	16	16
Outlays	O	14	15	15	15	16	16	16
Saint Lawrence Seaway Development Corporation (gross)	BA	14	15	15	15	16	16	16
	O	14	15	15	15	16	16	16
Offsetting collections from Federal sources		-13	-14	-14	-14	-15	-15	-15
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation (net)	BA							
	O							

Trust funds

Operations and maintenance:								
Appropriation, discretionary	403 BA	13	14	14	14	15	15	15
Outlays	O	13	14	14	14	15	15	15

Research and Special Programs Administration

Federal funds

General and Special Funds:

Research and special programs:

Appropriation, discretionary	407 BA	40	44	51	52	53	54	55
Spending authority from offsetting collections, discretionary	BA	96	1	55	56	57	58	60
Outlays	O	81	112	103	108	110	111	115
Research and special programs (gross)	BA	136	45	106	108	110	112	115
	O	81	112	103	108	110	111	115
Change in uncollected customer payments from Federal sources	BA	5						
Portion of cash collections credited to expired accounts	BA	6						
Offsetting collections from Federal sources		-107	-1	-55	-56	-57	-58	-60
Total Research and special programs (net)	BA	40	44	51	52	53	54	55
	O	-26	111	48	52	53	53	55

Pipeline safety:

Appropriation, discretionary	407 BA	50	56	48	49	50	51	53
Spending authority from offsetting collections, discretionary	BA	5	11	19	19	20	20	21
Outlays	O	43	71	79	67	69	70	73
Pipeline safety (gross)	BA	55	67	67	68	70	71	74
	O	43	71	79	67	69	70	73
Offsetting collections from Federal sources		-5	-11	-19	-19	-20	-20	-21
Total Pipeline safety (net)	BA	50	56	48	49	50	51	53
	O	38	60	60	48	49	50	52

Emergency preparedness grants:

Appropriation, mandatory	407 BA	14	14	14	14	14	14	14
Outlays	O	13	15	15	14	14	14	14

Intragovernmental Funds:

Working capital fund, Volpe National Transportation Systems Center:

Spending authority from offsetting collections, discretionary	407 BA	258	238	240	244	249	255	261
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DEPARTMENT OF TRANSPORTATION—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	243	238	240	244	249	255	261
Working capital fund, Volpe National Transportation Systems Center (gross)	BA	258	238	240	244	249	255	261
	O	243	238	240	244	249	255	261
Change in uncollected customer payments from Federal sources	BA	-12						
Offsetting collections from Federal sources		-244	-237	-239	-243	-248	-254	-260
Offsetting collections from non-Federal sources		-2	-1	-1	-1	-1	-1	-1
Total Working capital fund, Volpe National Transportation Systems Center (net)	BA							
	O	-3						
<i>Trust funds</i>								
Trust fund share of pipeline safety:								
Appropriation, discretionary	407 BA	8	7	19	19	20	20	21
Outlays	O	5	7	13	17	19	20	20
Total Federal funds Research and Special Programs Administration	BA	104	114	113	115	117	119	122
	O	22	186	123	114	116	117	121
Total Trust funds Research and Special Programs Administration	BA	8	7	19	19	20	20	21
	O	5	7	13	17	19	20	20

Office of Inspector General

Federal funds

General and Special Funds:

Salaries and expenses:								
Appropriation, discretionary	407 BA	41	45	55	56	57	58	60
Spending authority from offsetting collections, discretionary	BA	9	9	8	8	8	8	9
Outlays	O	46	60	63	64	65	67	69
Salaries and expenses (gross)	BA	50	54	63	64	65	66	69
	O	46	60	63	64	65	67	69
Offsetting collections from Federal sources		-9	-9	-8	-8	-8	-8	-9
Total Salaries and expenses (net)	BA	41	45	55	56	57	58	60
	O	37	51	55	56	57	59	60

Surface Transportation Board

Federal funds

General and Special Funds:

Salaries and expenses:								
Appropriation, discretionary	401 BA	17	18	19	19	20	20	21
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1
Outlays	O	16	23	20	20	21	21	22
Salaries and expenses (gross)	BA	18	19	20	20	21	21	22
	O	16	23	20	20	21	21	22
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Salaries and expenses (net)	BA	17	18	19	19	20	20	21
	O	15	22	19	19	20	20	21

Bureau of Transportation Statistics

Trust funds

Airline data and analysis:								
Appropriation, discretionary	402 BA		4	4	4	4	4	4
Outlays	O		4	4	4	4	4	4

Maritime Administration

Federal funds

General and Special Funds:

Operations and training:								
Appropriation, discretionary	403 BA	89	93	104	106	108	110	113

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Spending authority from offsetting collections, discretionary	BA	137	50	50	51	52	53	54
Outlays	O	120	145	154	156	160	163	166
Operations and training (gross)	BA	226	143	154	157	160	163	167
Outlays	O	120	145	154	156	160	163	166
Change in uncollected customer payments from Federal sources	BA	-104						
Offsetting collections from Federal sources		-33	-50	-50	-51	-52	-53	-54
Total Operations and training (net)	BA	89	93	104	106	108	110	113
	O	87	95	104	105	108	110	112
Ship disposal:								
Appropriation, discretionary	403 BA		11	11	11	11	12	12
Outlays	O		6	12	12	12	12	12
Maritime security program:								
Appropriation, discretionary	054 BA	99	99	99	101	103	105	108
Outlays	O	96	100	99	101	103	105	107
Ship construction:								
Appropriation, discretionary	403 BA	-4						
Spending authority from offsetting collections, discretionary	BA	2						
Ship construction (gross)	BA	-2						
Offsetting collections from Federal sources		-2						
Total Ship construction (net)	BA	-4						
	O	-2						
Operating-differential subsidies:								
Outlays	403 O	5	31	2				
Ocean freight differential:								
Appropriation, mandatory	403 BA	109	-164	45	47	48	49	49
Authority to borrow, mandatory	BA	48	45	38	47	48	49	49
Outlays	O	58	45	38	47	48	49	49
Total Ocean freight differential	BA	157	-119	83	94	96	98	98
	O	58	45	38	47	48	49	49
Ready reserve force:								
Outlays	054 O	5	4					
Public Enterprise Funds:								
Vessel operations revolving fund:								
Spending authority from offsetting collections, discretionary	403 BA	178	325	325	331	338	345	354
Outlays	O	264	289	332	336	341	349	358
Vessel operations revolving fund (gross)	BA	178	325	325	331	338	345	354
	O	264	289	332	336	341	349	358
Offsetting collections from Federal sources		-178	-325	-325	-331	-338	-345	-354
Total Vessel operations revolving fund (net)	BA							
	O	86	-36	7	5	3	4	4
War risk insurance revolving fund:								
Spending authority from offsetting collections, discretionary	403 BA	2	2	2	2	2	2	2
Outlays	O	1	1	1	1	1	1	1
War risk insurance revolving fund (gross)	BA	2	2	2	2	2	2	2
	O	1	1	1	1	1	1	1
Offsetting collections from interest on Federal securities		-2	-2	-2	-2	-2	-2	-2
Total War risk insurance revolving fund (net)	BA							
	O	-1	-1	-1	-1	-1	-1	-1
Credit Accounts:								
Federal ship financing fund liquidating account:								
Spending authority from offsetting collections, mandatory	403 BA		1	1	1	1	1	1
Federal ship financing fund liquidating account (gross)	BA		1	1	1	1	1	1

DEPARTMENT OF TRANSPORTATION—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources			-1	-1	-1	-1	-1	-1
Federal ship financing fund liquidating account (net)	BA		-1	-1	-1	-1	-1	-1
	O		-1	-1	-1	-1	-1	-1
Maritime guaranteed loan (title XI) program account:								
Appropriation, discretionary	403 BA	32	4	4	4	4	4	4
Appropriation, mandatory	BA	208	71					
Outlays	O	250	124	4	4	4	4	4
Limitation on loan guarantee commitments		(563)						
Total Maritime guaranteed loan (title XI) program account	BA	240	75	4	4	4	4	4
	O	250	124	4	4	4	4	4
Total Federal funds Maritime Administration	BA	581	159	301	316	322	329	335
	O	584	367	264	272	276	282	286
Summary								
Federal funds:								
(As shown in detail above)	BA	6,734	6,043	4,795	4,887	4,952	5,058	5,183
	O	6,418	6,446	9,905	8,258	6,822	5,796	5,831
Deductions for offsetting receipts:								
Proprietary receipts from the public	401 BA/O		-72					
	403 BA/O	-7	-59					
	407 BA/O	-25	-12	-6	-6	-6	-14	-14
Offsetting governmental receipts	401 BA/O		-59					
	407 BA/O	-53	-58	-50	-51	-52	-53	-54
Total Federal funds	BA	6,649	5,783	4,739	4,830	4,894	4,991	5,115
	O	6,333	6,186	9,849	8,201	6,764	5,729	5,763
Trust funds:								
(As shown in detail above)	BA	53,684	47,884	49,787	50,664	52,088	53,365	54,706
	O	49,916	46,132	44,131	46,652	48,631	51,156	52,954
Deductions for offsetting receipts:								
Proprietary receipts from the public	151 BA/O	-1	-5	-5	-5	-5	-5	-5
	401 BA/O	-132	-28	-48	-28	-28	-28	-28
	908 BA/O	-1						
Total Trust funds	BA	53,550	47,851	49,734	50,631	52,055	53,332	54,673
	O	49,782	46,099	44,078	46,619	48,598	51,123	52,921
Interfund transactions	401 BA/O	-11	-5	-247	-5	-5	-5	-5
Total Department of Transportation	BA	60,188	53,629	54,226	55,456	56,944	58,318	59,783
	O	56,104	52,280	53,680	54,815	55,357	56,847	58,679

DEPARTMENT OF THE TREASURY

(In millions of dollars)

Account	2002 actual	estimate						
		2003	2004	2005	2006	2007	2008	
Departmental Offices								
<i>Federal funds</i>								
General and Special Funds:								
Salaries and expenses:								
Appropriation, discretionary	803 BA	149	161	167	170	173	178	182
Spending authority from offsetting collections, discretionary	BA	13	20	20	20	21	21	22
Outlays	O	200	208	187	189	194	197	204
Salaries and expenses (gross)	BA	162	181	187	190	194	199	204
	O	200	208	187	189	194	197	204
Change in uncollected customer payments from Federal sources	BA	1						
Offsetting collections from Federal sources		-14	-20	-20	-20	-21	-21	-22
Total Salaries and expenses (net)	BA	149	161	167	170	173	178	182
	O	186	188	167	169	173	176	182

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Department-wide systems and capital investments programs:									
Appropriation, discretionary	803	BA	37	37	37	38	38	39	40
Outlays		O	23	43	42	33	38	38	39
Office of Inspector General:									
Appropriation, discretionary	803	BA	11	11					
Spending authority from offsetting collections, discretionary		BA	1	1					
Outlays		O	12	11	2				
Office of Inspector General (gross)		BA	12	12					
		O	12	11	2				
Offsetting collections from Federal sources			-1	-1					
Total Office of Inspector General (net)		BA	11	11					
		O	11	10	2				
Inspector General for Treasury:									
Appropriation, discretionary	803	BA	126	124	135	137	140	143	147
Spending authority from offsetting collections, discretionary		BA	4	2	3	3	3	3	3
Outlays		O	133	126	138	141	144	147	150
Inspector General for Treasury (gross)		BA	130	126	138	140	143	146	150
		O	133	126	138	141	144	147	150
Offsetting collections from Federal sources			-4	-2	-3	-3	-3	-3	-3
Total Inspector General for Treasury (net)		BA	126	124	135	137	140	143	147
		O	129	124	135	138	141	144	147
Treasury building and annex repair and restoration:									
Appropriation, discretionary	803	BA	29	33	25	25	26	27	27
Outlays		O	42	41	34	28	26	26	26
Expanded access to financial services:									
Appropriation, discretionary	808	BA		2					
Outlays		O		9	3				
Terrorism insurance program:									
Appropriation, mandatory	376	BA		8	9	9	3		
Outlays		O		7	8	8	3		
Violent crime reduction program:									
Appropriation, discretionary	751	BA	-1						
Outlays		O	50	62	17				
Treasury forfeiture fund:									
Appropriation, mandatory	751	BA	178	221	221	221	221	221	221
				B-221	B-221	B-221	B-221	B-221	B-221
Outlays		O	242	215	221	221	221	221	221
				B-221	B-221	B-221	B-221	B-221	B-221
Total Treasury forfeiture fund		BA	178	221					
		O	242	215					
Presidential election campaign fund:									
Appropriation, mandatory	808	BA	67	67	67	67	67	67	67
Outlays		O		29	218	3		33	220
Sallie Mae assessments:									
Appropriation, discretionary	808	BA		1	1	1	1	1	1
Outlays		O		1	2	2	2	2	2
Public Enterprise Funds:									
Exchange stabilization fund:									
Spending authority from offsetting collections, mandatory	155	BA	520	521	547	575	603	633	665
Exchange stabilization fund (gross)		BA	520	521	547	575	603	633	665
Offsetting collections from interest on Federal securities			-184	-184	-193	-203	-213	-223	-235
Offsetting collections from non-Federal sources			-336	-337	-354	-372	-390	-410	-430
Total Exchange stabilization fund (net)		BA							
		O	-520	-521	-547	-575	-603	-633	-665
Intragovernmental Funds:									
Working capital fund:									
Spending authority from offsetting collections, mandatory	803	BA	278	289	294	290	296	300	305

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	278	289	294	290	296	300	305
Working capital fund (gross)	BA	278	289	294	290	296	300	305
	O	278	289	294	290	296	300	305
Change in uncollected customer payments from Federal sources	BA	30						
Offsetting collections from Federal sources		-308	-289	-294	-290	-296	-300	-305
Total Working capital fund (net)	BA							
	O	-30						
Treasury franchise fund:								
Spending authority from offsetting collections, discretionary	803 BA	354	347	384	391	399	408	418
Outlays	O	312	342	379	390	398	407	417
Treasury franchise fund (gross)	BA	354	347	384	391	399	408	418
	O	312	342	379	390	398	407	417
Change in uncollected customer payments from Federal sources	BA	-31	6	6	6	6	6	6
Offsetting collections from Federal sources		-322	-353	-390	-397	-405	-414	-425
Offsetting collections from non-Federal sources		-1						
Total Treasury franchise fund (net)	BA							-1
	O	-11	-11	-11	-7	-7	-7	-8
Credit Accounts:								
Air transportation stabilization program account:								
Appropriation, discretionary	402 BA		6	3	3	3	3	3
Appropriation, mandatory	BA	172	500					
Outlays	O	175	509	5	3	3	3	3
Limitation on loan guarantee commitments		(10,000)						
Total Air transportation stabilization program account	BA	172	506	3	3	3	3	3
	O	175	509	5	3	3	3	3
Community development financial institutions fund program account:								
Appropriation, discretionary	451 BA	80	68	51	52	53	54	56
Appropriation, mandatory	BA		1					
Spending authority from offsetting collections, discretionary	BA	1						
Outlays	O	138	109	59	61	55	53	54
Limitation on direct loan activity		(11)	(11)	(11)	(11)	(11)	(12)	(12)
Community development financial institutions fund program account (gross)	BA	81	69	51	52	53	54	56
	O	138	109	59	61	55	53	54
Offsetting collections from non-Federal sources		-1						
Total Community development financial institutions fund program account (net)	BA	80	69	51	52	53	54	56
	O	137	109	59	61	55	53	54
Total Federal funds Departmental Offices	BA	848	1,240	495	502	504	512	522
	O	434	815	134	-137	-169	-165	

Financial Crimes Enforcement Network

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	751 BA	48	51	58	59	60	62	63
Spending authority from offsetting collections, discretionary	BA	4	4	1	1	1	1	1
Outlays	O	46	54	57	60	61	62	64
Salaries and expenses (gross)	BA	52	55	59	60	61	63	64
	O	46	54	57	60	61	62	64
Change in uncollected customer payments from Federal sources	BA	-2						
Offsetting collections from Federal sources		-2	-4	-1	-1	-1	-1	-1
Total Salaries and expenses (net)	BA	48	51	58	59	60	62	63
	O	44	50	56	59	60	61	63

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Interagency Law Enforcement									
Federal funds									
General and Special Funds:									
Interagency crime and drug enforcement:									
Appropriation, discretionary	751	BA	108	108					
Outlays		O	168	112					
Financial Management Service									
Federal funds									
General and Special Funds:									
Salaries and expenses:									
Appropriation, discretionary	803	BA	199	221	229	233	238	244	250
Appropriation, mandatory		BA	35	28	30	28	28	28	28
Spending authority from offsetting collections, discretionary		BA	133	110	119	121	124	126	130
Outlays		O	359	358	376	382	388	396	406
Salaries and expenses (gross)		BA	367	359	378	382	390	398	408
		O	359	358	376	382	388	396	406
Change in uncollected customer payments from Federal sources		BA	-2						
Offsetting collections from Federal sources			-131	-110	-119	-121	-124	-126	-130
Total Salaries and expenses (net)		BA	234	249	259	261	266	272	278
		O	228	248	257	261	264	270	276
Payment to the Resolution Funding Corporation:									
Appropriation, mandatory	908	BA	675	1,191	1,707	2,117	2,188	2,231	2,231
Outlays		O	675	1,191	1,707	2,117	2,188	2,231	2,231
Payment to terrestrial wildlife habitat restoration trust fund:									
Appropriation, mandatory	306	BA	5	5	5	5	5	5	5
Outlays		O	5	5	5	5	5	5	5
Federal Reserve Bank reimbursement fund:									
Appropriation, mandatory	803	BA	84	135	150	160	163	166	169
Outlays		O	93	135	139	154	158	162	167
Financial agent services:									
Appropriation, mandatory	803	BA		J 386	J 396	J 400	J 408	J 416	J 416
Outlays		O		J 386	J 396	J 400	J 408	J 416	J 416
Interest on uninvested funds:									
Appropriation, mandatory	908	BA	6	8	6	6	6	6	6
Outlays		O	8	8	5	5	5	5	5
Federal interest liabilities to States:									
Appropriation, mandatory	908	BA	6	4	6	6	6	5	5
Outlays		O	6	4	6	6	6	5	5
Interest paid to credit financing accounts:									
Appropriation, mandatory	908	BA	4,276	3,787	3,812	3,852	3,903	3,983	4,076
Outlays		O	4,276	3,787	3,812	3,852	3,903	3,983	4,076
Claims, judgments, and relief acts:									
Appropriation, mandatory	808	BA	1,850	921	935	1,038	1,038	1,038	1,038
Spending authority from offsetting collections, mandatory		BA	5						
Outlays		O	1,827	1,075	935	1,038	1,038	1,038	1,038
Claims, judgments, and relief acts (gross)		BA	1,855	921	935	1,038	1,038	1,038	1,038
		O	1,827	1,075	935	1,038	1,038	1,038	1,038
Offsetting collections from non-Federal sources			-5						
Total Claims, judgments, and relief acts (net)		BA	1,850	921	935	1,038	1,038	1,038	1,038
		O	1,822	1,075	935	1,038	1,038	1,038	1,038
Payment of anti-terrorism judgments:									
Outlays	808	O	146	23					
Restitution of forgone interest:									
Appropriation, mandatory	908	BA	183						
Outlays		O	183						
Biomass energy development:									
Spending authority from offsetting collections, discretionary	271	BA	4	4	5	5	5	5	5
Biomass energy development (gross)		BA	4	4	5	5	5	5	5

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting governmental collections (from non-Federal sources)		-4	-4	-5	-5	-5	-5	-5
Continued dumping and subsidy offset:								
Appropriation, mandatory	376 BA	312	321	331	341	351	362	373
Outlays	O	231	321	331	341	351	362	373
Public Enterprise Funds:								
Check forgery insurance fund:								
Appropriation, mandatory	803 BA		3	3	3	3	3	3
Spending authority from offsetting collections, mandatory	BA	23	20	17	9	9	9	9
Outlays	O	24	23	20	12	12	12	12
Check forgery insurance fund (gross)	BA	23	23	20	12	12	12	12
	O	24	23	20	12	12	12	12
Offsetting collections from Federal sources		-23	-20	-17	-9	-9	-9	-9
Total Check forgery insurance fund (net)	BA		3	3	3	3	3	3
	O	1	3	3	3	3	3	3
Total Federal funds Financial Management Service	BA	7,631	6,624	7,600	8,185	8,329	8,479	8,600
	O	7,670	6,796	7,581	8,173	8,316	8,467	8,590

Federal Financing Bank

Federal funds

Intragovernmental Funds:

Federal Financing Bank:

Authority to borrow, mandatory	803	BA	139	50	58	67	69	71	73
				J 2	J 5	J 9	J 11	J 11	J 10
Spending authority from offsetting collections, mandatory		BA	3,241	2,623	2,427	2,251	2,071	1,933	1,872
				J -25	J -78	J -132	J -161	J -159	J -143
Outlays		O	3,380	2,673	2,485	2,318	2,140	2,004	1,945
				J -23	J -73	J -123	J -150	J -148	J -133
Federal Financing Bank (gross)		BA	3,380	2,650	2,412	2,195	1,990	1,856	1,812
		O	3,380	2,650	2,412	2,195	1,990	1,856	1,812
Offsetting collections from Federal sources			-3,329	-2,623	-2,427	-2,251	-2,071	-1,933	-1,872
				J 25	J 78	J 132	J 161	J 159	J 143
Total Federal Financing Bank (net)		BA	51	52	63	76	80	82	83
		O	51	52	63	76	80	82	83

Alcohol and Tobacco Tax and Trade Bureau

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	803	BA	73	80	80	81	83	85	87
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1
Outlays		O	68	79	81	82	84	85	87
Salaries and expenses (gross)		BA	74	81	81	82	84	86	88
		O	68	79	81	82	84	85	87
Offsetting collections from Federal sources			-1	-1	-1	-1	-1	-1	-1
Total Salaries and expenses (net)		BA	73	80	80	81	83	85	87
		O	67	78	80	81	83	84	86
Internal revenue collections for Puerto Rico:									
Appropriation, mandatory	806	BA	341	355	307	297	305	313	321
					B 57	B 78	B 19		
Outlays		O	341	355	307	297	305	313	321
					B 57	B 78	B 19		
Total Internal revenue collections for Puerto Rico		BA	341	355	364	375	324	313	321
		O	341	355	364	375	324	313	321
Total Federal funds Alcohol and Tobacco Tax and Trade Bureau		BA	414	435	444	456	407	398	408
		O	408	433	444	456	407	397	407

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008

Bureau of Engraving and Printing
Federal funds

Intragovernmental Funds:

Bureau of Engraving and Printing fund:								
Spending authority from offsetting collections, discretionary	803 BA	443	513	533	543	554	566	581
Outlays	O	544	533	533	543	554	566	581
Bureau of Engraving and Printing fund (gross)	BA	443	513	533	543	554	566	581
	O	544	533	533	543	554	566	581
Offsetting collections from Federal sources		-59	-48	-45	-46	-47	-48	-49
Offsetting collections from non-Federal sources		-384	-465	-488	-497	-507	-518	-532
Total Bureau of Engraving and Printing fund (net)	BA							
	O	101	20					

United States Mint
Federal funds

Public Enterprise Funds:

United States Mint public enterprise fund:								
Appropriation, discretionary	803 BA	13						
Spending authority from offsetting collections, discretionary	BA	814	946	971	989	1,009	1,032	1,058
Outlays	O	741	946	971	989	1,009	1,032	1,058
United States Mint public enterprise fund (gross)	BA	827	946	971	989	1,009	1,032	1,058
	O	741	946	971	989	1,009	1,032	1,058
Change in uncollected customer payments from Federal sources	BA	-10						
Offsetting collections from non-Federal sources		-804	-946	-971	-989	-1,009	-1,032	-1,058
Total United States Mint public enterprise fund (net)	BA	13						
	O	-63						

Bureau of the Public Debt
Federal funds

General and Special Funds:

Administering the public debt:								
Appropriation, discretionary	803 BA	188	191	174	177	181	185	190
Appropriation, mandatory	BA	131	133	131	138	138	138	138
Spending authority from offsetting collections, discretionary	BA	9	10	10	10	10	11	11
Outlays	O	322	330	317	326	329	335	339
Administering the public debt (gross)	BA	328	334	315	325	329	334	339
	O	322	330	317	326	329	335	339
Change in uncollected customer payments from Federal sources	BA	-1						
Offsetting collections from Federal sources		-5	-6	-6	-6	-6	-6	-7
Offsetting collections from non-Federal sources		-3	-4	-4	-4	-4	-4	-4
Total Administering the public debt (net)	BA	319	324	305	315	319	324	328
	O	314	320	307	316	319	325	328
Payment of Government losses in shipment:								
Appropriation, mandatory	803 BA	1	1					
Outlays	O		1					
Total Federal funds Bureau of the Public Debt	BA	320	325	305	315	319	324	328
	O	314	321	307	316	319	325	328

Internal Revenue Service
Federal funds

General and Special Funds:

Processing, assistance, and management:								
Appropriation, discretionary	803 BA	3,811	3,958	4,075	4,151	4,236	4,329	4,439
Appropriation, mandatory	BA	18	40	29	29	29	29	29
Reappropriation, discretionary	BA	14	2					
Spending authority from offsetting collections, discretionary	BA	31	31	31	32	32	33	34

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	4,001	4,046	4,122	4,205	4,289	4,381	4,490
Processing, assistance, and management (gross)	BA	3,874	4,031	4,135	4,212	4,297	4,391	4,502
	O	4,001	4,046	4,122	4,205	4,289	4,381	4,490
Offsetting collections from Federal sources		-31	-31	-31	-32	-32	-33	-34
Total Processing, assistance, and management (net)	BA	3,843	4,000	4,104	4,180	4,265	4,358	4,468
	O	3,970	4,015	4,091	4,173	4,257	4,348	4,456
Tax law enforcement								
(Federal law enforcement activities):								
(Appropriation, discretionary)	751 BA	429	467	476	485	495	506	519
(Outlays)	O	391	431	476	484	494	504	517
(Central fiscal operations):								
(Appropriation, discretionary)	803 BA	3,109	3,262	3,501	3,566	3,639	3,719	3,814
(Appropriation, mandatory)	BA	19	1	10	10	10	10	10
(Reappropriation, discretionary)	BA	6						
(Spending authority from offsetting collections, discretionary)	BA	99	99	99	101	103	105	108
(Outlays)	O	3,413	3,260	3,591	3,672	3,746	3,828	3,925
Tax law enforcement (gross)	BA	3,662	3,829	4,086	4,162	4,247	4,340	4,451
	O	3,804	3,691	4,067	4,156	4,240	4,332	4,442
Offsetting collections from Federal sources		-99	-99	-99	-101	-103	-105	-108
Total (Central fiscal operations) (net)	BA	3,134	3,263	3,511	3,576	3,649	3,729	3,824
	O	3,314	3,161	3,492	3,571	3,643	3,723	3,817
Total Tax law enforcement	BA	3,563	3,730	3,987	4,061	4,144	4,235	4,343
	O	3,705	3,592	3,968	4,055	4,137	4,227	4,334
Earned income tax credit compliance initiative:								
Appropriation, discretionary	803 BA	145	146	251	256	261	267	273
Reappropriation, discretionary	BA	1						
Outlays	O	151	147	230	255	260	265	272
Total Earned income tax credit compliance initiative	BA	146	146	251	256	261	267	273
	O	151	147	230	255	260	265	272
Collection Contractor Support:								
Appropriation, mandatory	803 BA			<i>B 2</i>	<i>B 96</i>	<i>B 146</i>	<i>B 146</i>	<i>B 146</i>
Outlays	O			<i>B 2</i>	<i>B 96</i>	<i>B 146</i>	<i>B 146</i>	<i>B 146</i>
Health insurance tax credit administration:								
Appropriation, discretionary	803 BA		70	35	36	36	37	38
Outlays	O		53	50	36	37	37	38
Information systems:								
Appropriation, discretionary	803 BA	1,564	1,632	1,670	1,701	1,735	1,774	1,819
Appropriation, mandatory	BA	33	29	31	31	31	31	31
Spending authority from offsetting collections, discretionary	BA	8	8	8	8	8	8	9
Outlays	O	1,750	1,717	1,759	1,734	1,769	1,806	1,850
Information systems (gross)	BA	1,605	1,669	1,709	1,740	1,774	1,813	1,859
	O	1,750	1,717	1,759	1,734	1,769	1,806	1,850
Offsetting collections from Federal sources		-8	-8	-8	-8	-8	-8	-9
Total Information systems (net)	BA	1,597	1,661	1,701	1,732	1,766	1,805	1,850
	O	1,742	1,709	1,751	1,726	1,761	1,798	1,841
Business systems modernization:								
Appropriation, discretionary	803 BA	392	380	429	437	446	456	467
Reappropriation, discretionary	BA	14						
Outlays	O	321	428	444	431	442	451	462
Total Business systems modernization	BA	406	380	429	437	446	456	467
	O	321	428	444	431	442	451	462
Payment where earned income credit exceeds liability for tax:								
Appropriation, mandatory	609 BA	27,826	30,606	31,375	32,092	33,450	34,484	35,383

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	27,826	30,606	31,375	32,092	33,450	34,484	35,383
Total Payment where earned income credit exceeds liability for tax	BA O	27,826 27,826	30,606 30,606	31,375 31,375	32,092 32,092	33,450 33,450	34,484 34,484	35,383 35,383
Payment where alternative to failing school credit exceeds liability for tax:								
Appropriation, mandatory	501 BA			<i>B</i> 213	<i>B</i> 543	<i>B</i> 714	<i>B</i> 796	<i>B</i> 886
Outlays	O			<i>B</i> 213	<i>B</i> 543	<i>B</i> 714	<i>B</i> 796	<i>B</i> 886
Payment where child credit exceeds liability for tax:								
Appropriation, mandatory	609 BA	5,060	5,870	5,863	5,699	7,627	7,626	7,497
Outlays	O	5,060	5,870	5,863	5,699	7,627	7,626	7,497
			<i>B</i> 300	<i>B</i> 1,074	<i>B</i> 4,783	<i>B</i> 4,272	<i>B</i> 4,195	<i>B</i> 4,142
Total Payment where child credit exceeds liability for tax	BA O	5,060 5,060	6,170 6,170	6,937 6,937	10,482 10,482	11,899 11,899	11,821 11,821	11,639 11,639
Payment where health care credit exceeds liability for tax:								
Appropriation, mandatory	551 BA		4	212	420	518	584	644
Outlays	O		4	212	<i>B</i> 3,546	<i>B</i> 8,166	<i>B</i> 9,251	<i>B</i> 9,827
					420	518	584	644
					<i>B</i> 3,546	<i>B</i> 8,166	<i>B</i> 9,251	<i>B</i> 9,827
Total Payment where health care credit exceeds liability for tax	BA O		4 4	212 212	3,966 3,966	8,684 8,684	9,835 9,835	10,471 10,471
Refunding internal revenue collections, interest:								
Appropriation, mandatory	908 BA	4,208	3,219	2,689	2,681	2,805	2,961	3,171
Outlays	O	4,208	3,219	2,689	2,681	2,805	2,961	3,171
Informant payments:								
Appropriation, mandatory	803 BA	9	3	3	3	3	3	3
Outlays	O	9	3	3	3	3	3	3
Public Enterprise Funds:								
Federal tax lien revolving fund:								
Spending authority from offsetting collections, mandatory	803 BA	5	6	6	6	6	6	6
Outlays	O	6	4	6	6	6	6	6
Federal tax lien revolving fund (gross)	BA O	5 6	6 4	6 6	6 6	6 6	6 6	6 6
Offsetting collections from non-Federal sources		-5	-6	-6	-6	-6	-6	-6
Total Federal tax lien revolving fund (net)	BA O	1 1	-2 -2					
Total Federal funds Internal Revenue Service	BA O	46,658 46,993	49,989 49,944	51,938 51,965	60,565 60,539	68,619 68,595	71,204 71,172	73,138 73,102

Comptroller of the Currency

Trust funds

Assessment funds:								
Spending authority from offsetting collections, mandatory	373 BA	449	456	476	494	512	530	537
Outlays	O	413	435	454	470	484	500	519
Assessment funds (gross)	BA O	449 413	456 435	476 454	494 470	512 484	530 500	537 519
Offsetting collections from interest on Federal securities		-17	-16	-17	-18	-19	-20	-20
Offsetting collections from non-Federal sources		-432	-440	-459	-476	-493	-510	-517
Total Assessment funds (net)	BA O	-36 -36	-21 -21	-22 -22	-24 -24	-28 -28	-30 -30	-18 -18

Office of Thrift Supervision

Federal funds

Public Enterprise Funds:

Office of Thrift Supervision:								
Spending authority from offsetting collections, mandatory	373 BA	163	168	168	168	168	168	168

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	153	168	168	168	168	168	168
Office of Thrift Supervision (gross)	BA	163	168	168	168	168	168	168
	O	153	168	168	168	168	168	168
Offsetting collections from Federal sources		-3	-3	-3	-3	-3	-3	-3
Offsetting collections from interest on Federal securities		-2	-5	-5	-5	-5	-5	-5
Offsetting collections from non-Federal sources		-158	-160	-160	-160	-160	-160	-160
Total Office of Thrift Supervision (net)	BA	.....	.....	.....	.....	.....	.....	.....
	O	-10	.....	.....	.....	.....	.....	.....

Interest on the Public Debt

Federal funds

General and Special Funds:

Interest on Treasury debt securities (gross):								
Appropriation, mandatory	901 BA	332,537	328,292	352,765	393,661	428,248	459,760	492,224
		J 24	J -430	J -729	J -620	J -591	J -583	
Outlays	O	332,537	328,292	352,765	393,661	428,248	459,760	492,224
		J 24	J -430	J -729	J -620	J -591	J -583	
Total Interest on Treasury debt securities (gross)	BA	332,537	328,316	352,335	392,932	427,628	459,169	491,641
	O	332,537	328,316	352,335	392,932	427,628	459,169	491,641

Summary

Federal funds:								
(As shown in detail above)	BA	388,628	387,140	413,238	463,090	505,946	540,230	574,783
	O	388,647	386,859	412,885	462,414	505,236	539,508	574,214
Deductions for offsetting receipts:								
Intrafund transactions	803 BA/O	-9	-7	-7	-7	-7	-7	-7
	808 BA/O	-196	.....	.....	.....	.....	.....	.....
	809 BA/O	-27	-102	-100	-100	-100	-100	-100
	908 BA/O	-3,290	-3,298	-3,552	-3,797	-3,502	-3,423	-3,192
		J 23	J 80	J 131	J 158	J 156	J 141	
Proprietary receipts from the public	151 BA/O	-3	-4	-4	-4	-4	-4	-4
	155 BA/O	-71	-85	-88	-94	-108	-25	-28
	451 BA/O	.....	-1	.....	.....	.....	.....	.....
	803 BA/O	-104	-96	-98	-98	-98	-98	-98
	809 BA/O	-865	-1,092	-1,092	-1,092	-1,092	-1,092	-1,092
	908 BA/O	-12,344	-12,226	-13,050	-14,246	-14,822	-15,494	-16,163
Total Federal funds	BA	371,719	370,252	395,327	443,783	486,371	520,143	554,240
	O	371,738	369,971	394,974	443,107	485,661	519,421	553,671
Trust funds:								
(As shown in detail above)	BA	.....	.....	.....	.....	.....	.....	.....
	O	-36	-21	-22	-24	-28	-30	-18
Interfund transactions	306 BA/O	-5	-5	-5	-5	-5	-5	-5
	601 BA/O	-818	-815	-800	-856	-895	-925	-955
		J -1,851	J -1,851	J -1,851	J -1,851	J -1,851	J -1,851	J -1,851
	803 BA/O	-321	-327	-328	-329	-330	-330	-330
Total Department of the Treasury	BA	370,575	369,105	392,343	443,037	485,574	519,312	553,373
	O	370,558	368,803	391,968	442,337	484,836	518,560	552,786

DEPARTMENT OF VETERANS AFFAIRS

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008

Medical Programs

Federal funds

General and Special Funds:

Medical care:								
Appropriation, discretionary	703 BA	22,485	24,431	27,547	28,062	28,631	29,263	30,007

DEPARTMENT OF VETERANS AFFAIRS—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Appropriation, mandatory	BA	162						
Spending authority from offsetting collections, discretionary	BA	146	150	151	154	157	160	164
Spending authority from offsetting collections, mandatory	BA	36						
Outlays	O	22,828	24,348	27,498	28,079	28,631	29,297	30,036
Medical care (gross)	BA	22,829	24,581	27,698	28,216	28,788	29,423	30,171
	O	22,828	24,348	27,498	28,079	28,631	29,297	30,036
Change in uncollected customer payments from Federal sources	BA	-12						
Portion of cash collections credited to expired accounts	BA	14						
Offsetting collections from Federal sources		-53	-55	-59	-60	-61	-63	-64
Offsetting collections from non-Federal sources		-123	-87	-92	-94	-96	-98	-100
Offsetting governmental collections (from non-Federal sources)		-8	-8					
Total Medical care (net)	BA	22,647	24,431	27,547	28,062	28,631	29,262	30,007
	O	22,644	24,198	27,347	27,925	28,474	29,136	29,872
Medical and prosthetic research:								
Appropriation, discretionary	703 BA	756	794	822	837	854	873	895
Spending authority from offsetting collections, discretionary	BA	22	44	33	34	34	35	36
Outlays	O	770	834	851	973	884	903	925
Medical and prosthetic research (gross)	BA	778	838	855	871	888	908	931
	O	770	834	851	973	884	903	925
Offsetting collections from Federal sources		-22	-44	-33	-34	-34	-35	-36
Total Medical and prosthetic research (net)	BA	756	794	822	837	854	873	895
	O	748	790	818	939	850	868	889
Public Enterprise Funds:								
Canteen service revolving fund:								
Spending authority from offsetting collections, mandatory	705 BA	227	231	239	242	245	248	251
Outlays	O	232	231	239	242	245	248	251
Canteen service revolving fund (gross)	BA	227	231	239	242	245	248	251
	O	232	231	239	242	245	248	251
Offsetting collections from Federal sources			-1	-1				
Offsetting collections from interest on Federal securities		-2	-2	-2				
Offsetting collections from non-Federal sources		-225	-228	-236	-242	-245	-248	-251
Total Canteen service revolving fund (net)	BA							
	O	5						
Medical center research organizations:								
Spending authority from offsetting collections, mandatory	703 BA	171	175	178	182	186	190	194
Outlays	O	171	175	178	182	186	190	194
Medical center research organizations (gross)	BA	171	175	178	182	186	190	194
	O	171	175	178	182	186	190	194
Offsetting collections from non-Federal sources		-171	-175	-178	-182	-186	-190	-194
Total Medical center research organizations (net)	BA							
	O							
Trust funds								
General post fund, national homes:								
Appropriation, mandatory	705 BA	35	36	37	38	39	40	41
Outlays	O	31	32	34	35	35	36	37
Total Federal funds Medical Programs	BA	23,403	25,225	28,369	28,899	29,485	30,135	30,902
	O	23,397	24,988	28,165	28,864	29,324	30,004	30,761
Total Trust funds Medical Programs	BA	35	36	37	38	39	40	41
	O	31	32	34	35	35	36	37

DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Benefits Programs									
Federal funds									
General and Special Funds:									
Compensation:									
Appropriation, discretionary	701	BA	603	610	621	632	645	660	676
Appropriation, mandatory		BA	22,772	25,530	26,335 B -124	28,800 B -298	30,365 B -388	31,865 B -456	33,366 B -497
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3
Spending authority from offsetting collections, mandatory		BA	15	9	9	8	7	6	6
Outlays		O	22,999	25,626	27,534 B -124	31,589 B -298	31,012 B -388	29,986 B -456	33,923 B -497
Compensation (gross)		BA	23,393	26,152	26,844	29,145	30,632	32,078	33,554
		O	22,999	25,626	27,410	31,291	30,624	29,530	33,426
Offsetting collections from Federal sources			-18	-12	-12	-11	-10	-9	-9
Total Compensation (net)		BA	23,375	26,140	26,832	29,134	30,622	32,069	33,545
		O	22,981	25,614	27,398	31,280	30,614	29,521	33,417
Education:									
Appropriation, discretionary	702	BA	75	97	99	101	103	105	107
Appropriation, mandatory		BA	1,584	1,672	1,905 B 1	2,248 B 1	2,332 B 1	2,402 B 1	2,480 B 1
Spending authority from offsetting collections, discretionary		BA	.....	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	235	267	357	377	403	422	440
Outlays		O	1,745	2,318	2,600 B 1	2,751 B 1	2,827 B 1	2,903 B 1	3,026 B 1
Education (gross)		BA	1,894	2,037	2,363	2,728	2,840	2,931	3,029
		O	1,745	2,318	2,601	2,752	2,828	2,904	3,027
Offsetting collections from Federal sources			-235	-268	-358	-378	-404	-423	-441
Total Education (net)		BA	1,659	1,769	2,005	2,350	2,436	2,508	2,588
		O	1,510	2,050	2,243	2,374	2,424	2,481	2,586
Vocational rehabilitation and employment:									
Appropriation, discretionary	702	BA	120	132	135	137	140	143	147
Appropriation, mandatory		BA	487	525	561	588	616	646	678
Outlays		O	597	657	695	720	749	775	810
Total Vocational rehabilitation and employment		BA	607	657	696	725	756	789	825
		O	597	657	695	720	749	775	810
Insurance:									
Appropriation, discretionary	701	BA	4	4	4	4	4	4	4
Appropriation, mandatory		BA	26	28	29	36	37	38	39
Spending authority from offsetting collections, mandatory		BA	38	38	38	39	40	40	41
Outlays		O	68	71	72	79	81	82	85
Insurance (gross)		BA	68	70	71	79	81	82	84
		O	68	71	72	79	81	82	85
Offsetting collections from Federal sources			-36	-36	-36	-37	-38	-38	-39
Offsetting collections from non-Federal sources			-2	-2	-2	-2	-2	-2	-2
Total Insurance (net)		BA	30	32	33	40	41	42	43
		O	30	33	34	40	41	42	44
Pensions:									
Appropriation, discretionary	701	BA	156	155	152	155	158	161	165
Appropriation, mandatory		BA	3,177	3,300	3,391 B 1	3,479 B 1	3,575 B 1	3,683 B 1	3,797 B 1
Outlays		O	3,312	3,450	3,534 B 1	3,904 B 1	3,732 B 1	3,550 B 1	3,953 B 1
Total Pensions		BA	3,333	3,455	3,544	3,635	3,734	3,845	3,963
		O	3,312	3,450	3,535	3,905	3,733	3,551	3,954

DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account			2002 actual	estimate						
				2003	2004	2005	2006	2007	2008	
Burial benefits										
(Income security for veterans):										
(Appropriation, mandatory)	701	BA	134	157	157	154	156	158	161	
					B 5	B 4	B 3	B 2	B 1	
(Outlays)		O	134	157	157	154	156	158	161	
					B 5	B 4	B 3	B 2	B 1	
Total (Income security for veterans)			134	157	162	158	159	160	162	
		BA	134	157	162	158	159	160	162	
		O								
(Other veterans benefits and services):										
(Appropriation, discretionary)	705	BA	252	253	265	270	275	280	289	
(Outlays)		O	214	231	257	238	263	275	282	
Total Burial benefits			386	410	427	428	434	440	451	
		BA	386	410	427	428	434	440	451	
		O	348	388	419	396	422	435	444	
Public Enterprise Funds:										
Service-disabled veterans insurance fund:										
Spending authority from offsetting collections, mandatory	701	BA	63	65	66	68	68	69	70	
Outlays		O	62	65	66	68	68	65	70	
Service-disabled veterans insurance fund (gross)			63	65	66	68	68	69	70	
		BA	62	65	66	68	68	65	70	
		O								
Offsetting collections from Federal sources			-19	-21	-21	-28	-29	-30	-30	
Offsetting collections from non-Federal sources			-39	-39	-39	-39	-39	-39	-39	
Total Service-disabled veterans insurance fund (net)			5	5	6	1			1	
		BA	4	5	6	1			1	
		O						-4		
Veterans reopened insurance fund:										
Spending authority from offsetting collections, mandatory	701	BA	68	67	66	64	63	61	59	
Outlays		O	66	67	66	64	62	61	59	
Veterans reopened insurance fund (gross)			68	67	66	64	63	61	59	
		BA	66	67	66	64	62	61	59	
		O								
Offsetting collections from Federal sources			-35	-32	-30	-27	-25	-23	-21	
Offsetting collections from non-Federal sources			-18	-17	-15	-14	-13	-12	-11	
Total Veterans reopened insurance fund (net)			15	18	21	23	25	26	27	
		BA	13	18	21	23	24	26	27	
		O								
Servicemembers' group life insurance fund:										
Spending authority from offsetting collections, mandatory	701	BA	639	634	532	531	530	528	527	
Outlays		O	639	634	532	531	530	528	527	
Servicemembers' group life insurance fund (gross)			639	634	532	531	530	528	527	
		BA	639	634	532	531	530	528	527	
		O								
Offsetting collections from non-Federal sources			-639	-634	-532	-531	-530	-528	-527	
Total Servicemembers' group life insurance fund (net)										
		BA								
		O								
Credit Accounts:										
Housing program account:										
Appropriation, discretionary	704	BA	168	171	159	162	165	168	173	
					J 48	J 49	J 50	J 51	J 52	
Appropriation, mandatory		BA	779	1,082	331	324	328	333	338	
Outlays		O	966	1,227	502	495	503	512	516	
					B -5	B -10	B -10	B -10	B -5	
					J 10	J 20	J 29	J 39	J 50	
Total Housing program account			947	1,253	538	535	543	552	563	
		BA	966	1,227	507	505	522	541	561	
		O								
Housing liquidating account:										
Spending authority from offsetting collections, mandatory	704	BA	194	174	134	123	108	95	85	

DEPARTMENT OF VETERANS AFFAIRS—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	97	107	91	85	78	71	65
Housing liquidating account (gross)	BA	194	174	134	123	108	95	85
	O	97	107	91	85	78	71	65
Change in uncollected customer payments from Federal sources	BA	30						
Offsetting collections from Federal sources		-55	-40	-11	-12	-13	-12	-12
Offsetting collections from non-Federal sources		-169	-134	-123	-111	-95	-83	-73
Total Housing liquidating account (net)	BA							
	O	-127	-67	-43	-38	-30	-24	-20
Vocational rehabilitation and education loans program account:								
Limitation on direct loan activity	702	(3)	(3)	(4)	(4)	(4)	(4)	(4)
Trust funds								
Post-Vietnam era veterans education account:								
Appropriation, mandatory	702 BA	2	3	2	2	2	1	1
Outlays	O	8	12	11	10	10	8	7
National service life insurance fund:								
Appropriation, mandatory	701 BA	1,008	950	892	827	768	712	663
						B 5	B 4	B 3
Spending authority from offsetting collections, mandatory	BA	686	736	766	794	824	848	863
Outlays	O	1,651	1,644	1,620	1,586	1,560	1,531	1,500
						B 5	B 4	B 3
National service life insurance fund (gross)	BA	1,694	1,686	1,658	1,621	1,597	1,564	1,529
	O	1,651	1,644	1,620	1,586	1,565	1,535	1,503
Offsetting collections from non-Federal sources		-475	-450	-423	-391	-361	-334	-309
Total National service life insurance fund (net)	BA	1,219	1,236	1,235	1,230	1,236	1,230	1,220
	O	1,176	1,194	1,197	1,195	1,204	1,201	1,194
United States Government life insurance fund:								
Appropriation, mandatory	701 BA	5	4	3	3	2	2	2
Spending authority from offsetting collections, mandatory	BA	6	6	6	5	5	4	4
Outlays	O	11	11	11	10	8	8	7
United States Government life insurance fund (gross)	BA	11	10	9	8	7	6	6
	O	11	11	11	10	8	8	7
Offsetting collections from non-Federal sources		-1	-1	-1				
Total United States Government life insurance fund (net)	BA	10	9	8	8	7	6	6
	O	10	10	10	10	8	8	7
Veterans special life insurance fund:								
Spending authority from offsetting collections, mandatory	701 BA	208	217	219	218	225	232	238
						B 1	B 1	B 1
Outlays	O	184	194	198	204	213	222	231
						B 1	B 1	B 1
Veterans special life insurance fund (gross)	BA	208	217	219	218	226	233	239
	O	184	194	198	204	214	223	232
Offsetting collections from interest on Federal securities		-143	-141	-139	-137	-135	-132	-129
Offsetting collections from non-Federal sources		-93	-90	-87	-85	-83	-80	-78
Total Veterans special life insurance fund (net)	BA	-28	-14	-7	-4	8	21	32
	O	-52	-37	-28	-18	-4	11	25
Total Federal funds Benefits Programs	BA	30,357	33,739	34,102	36,871	38,591	40,271	42,006
	O	29,634	33,375	34,815	39,206	38,499	37,344	41,824
Total Trust funds Benefits Programs	BA	1,203	1,234	1,238	1,236	1,253	1,258	1,259
	O	1,142	1,179	1,190	1,197	1,218	1,228	1,233

Departmental Administration

Federal funds

General and Special Funds:

General administration:

Appropriation, discretionary	705 BA	252	271	284	289	295	301	308
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DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Spending authority from offsetting collections, discretionary	BA	184	158	140	143	146	149	153
Outlays	O	419	432	423	431	441	449	461
General administration (gross)	BA	436	429	424	432	441	450	461
	O	419	432	423	431	441	449	461
Offsetting collections from Federal sources		-184	-158	-140	-143	-146	-149	-153
Total General administration (net)	BA	252	271	284	289	295	301	308
	O	235	274	283	288	295	300	308
Office of Inspector General:								
Appropriation, discretionary	705 BA	54	56	62	63	64	66	67
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3
Outlays	O	56	58	64	66	67	69	70
Office of Inspector General (gross)	BA	57	59	65	66	67	69	70
	O	56	58	64	66	67	69	70
Offsetting collections from Federal sources		-3	-3	-3	-3	-3	-3	-3
Total Office of Inspector General (net)	BA	54	56	62	63	64	66	67
	O	53	55	61	63	64	66	67
Intragovernmental Funds:								
Supply fund:								
Spending authority from offsetting collections, mandatory	705 BA	1,208	1,270	1,318	1,039	1,089	1,135	1,039
Outlays	O	1,020	1,270	1,318	1,039	1,089	1,135	1,039
Supply fund (gross)	BA	1,208	1,270	1,318	1,039	1,089	1,135	1,039
	O	1,020	1,270	1,318	1,039	1,089	1,135	1,039
Change in uncollected customer payments from Federal sources	BA	5						
Offsetting collections from Federal sources		-1,213	-1,270	-1,318	-1,039	-1,089	-1,135	-1,039
Total Supply fund (net)	BA							
	O	-193						
Franchise fund:								
Spending authority from offsetting collections, mandatory	705 BA	145	152	163	173	178	183	188
Outlays	O	128	146	163	173	178	183	188
Franchise fund (gross)	BA	145	152	163	173	178	183	188
	O	128	146	163	173	178	183	188
Change in uncollected customer payments from Federal sources	BA	4	-2	-13				
Offsetting collections from Federal sources		-149	-150	-150	-173	-178	-183	-188
Total Franchise fund (net)	BA							
	O	-21	-4	13				
Total Federal funds Departmental Administration	BA	306	327	346	352	359	367	375
	O	74	325	357	351	359	366	375
Summary								
Federal funds:								
(As shown in detail above)	BA	54,066	59,291	62,817	66,122	68,435	70,773	73,283
	O	53,105	58,688	63,337	68,421	68,182	67,714	72,960
Deductions for offsetting receipts:								
Intrafund transactions	703 BA/O		-1	-1	-1	-1	-1	-1
Proprietary receipts from the public	702 BA/O	-233	-267	-357	-377	-403	-422	-440
	703 BA/O	-1,175	-1,615	-2,140	-2,240	-2,424	-2,643	-2,882
	704 BA/O	-1,798	-883					
Total Federal funds	BA	50,860	56,525	60,319	63,504	65,607	67,707	69,960
	O	49,899	55,922	60,839	65,803	65,354	64,648	69,637
Trust funds:								
(As shown in detail above)	BA	1,238	1,270	1,275	1,274	1,292	1,298	1,300
	O	1,173	1,211	1,224	1,232	1,253	1,264	1,270

DEPARTMENT OF VETERANS AFFAIRS—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Deductions for offsetting receipts:									
Proprietary receipts from the public	701	BA/O	-185	-183	-171	-155	-140	-127	-114
	702	BA/O	-1	-1	-1	-1	-1	.....	.....
Total Trust funds		BA	1,052	1,086	1,103	1,118	1,151	1,171	1,186
		O	987	1,027	1,052	1,076	1,112	1,137	1,156
Interfund transactions	701	BA/O	-1	-1	-1	-1	-2	-2	-2
	702	BA/O	-1	-2	-1	-1	-1	-1	-1
Total Department of Veterans Affairs		BA	51,910	57,608	61,420	64,620	66,755	68,875	71,143
		O	50,884	56,946	61,889	66,877	66,463	65,782	70,790

CORPS OF ENGINEERS-CIVIL WORKS

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Federal funds									
General and Special Funds:									
General investigations:									
Appropriation, discretionary	301	BA	154	103	100	102	104	106	109
Spending authority from offsetting collections, discretionary		BA	37	9	9	9	9	10	10
Outlays		O	202	133	110	111	113	116	117
General investigations (gross)		BA	191	112	109	111	113	116	119
		O	202	133	110	111	113	116	117
Change in uncollected customer payments from Federal sources		BA	3						
Offsetting collections from Federal sources			-40	-9	-9	-9	-9	-10	-10
Total General investigations (net)		BA	154	103	100	102	104	106	109
		O	162	124	101	102	104	106	107
Construction:									
Appropriation, discretionary	301	BA	1,591	1,309	1,028	1,047	1,068	1,092	1,120
Spending authority from offsetting collections, discretionary		BA	888	600	665	677	691	706	724
Outlays		O	2,426	1,966	1,780	1,711	1,746	1,782	1,827
Construction (gross)		BA	2,479	1,909	1,693	1,724	1,759	1,798	1,844
		O	2,426	1,966	1,780	1,711	1,746	1,782	1,827
Change in uncollected customer payments from Federal sources		BA	-145						
Offsetting collections from Federal sources			-190	-600	-665	-677	-691	-706	-724
Offsetting collections from non-Federal sources			-553						
Total Construction (net)		BA	1,591	1,309	1,028	1,047	1,068	1,092	1,120
		O	1,683	1,366	1,115	1,034	1,055	1,076	1,103
Operation and maintenance									
(Water resources):									
(Appropriation, discretionary)	301	BA	1,419	1,174	1,193	1,215	1,240	1,267	1,299
				J-149	J-145	J-148	J-151	J-154	J-158
(Appropriation, mandatory)		BA	130						
(Spending authority from offsetting collections, discretionary)		BA	255	234	238	242	247	253	259
				J-149	J-145	J-148	J-151	J-154	J-158
(Outlays)		O	1,749	1,452	1,429	1,454	1,485	1,516	1,554
					J-1	J-1			
Operation and maintenance (gross)		BA	1,804	1,408	1,431	1,457	1,487	1,520	1,558
		O	1,749	1,452	1,430	1,455	1,485	1,516	1,554
(Change in uncollected customer payments from Federal sources)		BA	-5						
Offsetting collections from Federal sources			-174	-234	-238	-242	-247	-253	-259

CORPS OF ENGINEERS-CIVIL WORKS—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources			-76	J-149	J-145	J-148	J-151	J-154	J-158
Total (Water resources) (net)	BA		1,549	1,025	1,048	1,067	1,089	1,113	1,141
	O		1,499	1,069	1,047	1,065	1,087	1,109	1,137
Total Operation and maintenance	BA		1,549	1,025	1,048	1,067	1,089	1,113	1,141
	O		1,499	1,069	1,047	1,065	1,087	1,109	1,137
Regulatory program:									
Appropriation, discretionary	301 BA		127	144	144	147	150	153	157
Spending authority from offsetting collections, discretionary	BA		2	1	1	1	1	1	1
Outlays	O		133	154	152	147	150	153	158
Regulatory program (gross)	BA		129	145	145	148	151	154	158
	O		133	154	152	147	150	153	158
Change in uncollected customer payments from Federal sources	BA		-1						
Offsetting collections from non-Federal sources			-1	-1	-1	-1	-1	-1	-1
Total Regulatory program (net)	BA		127	144	144	147	150	153	157
	O		132	153	151	146	149	152	157
Flood control and coastal emergencies:									
Appropriation, discretionary	301 BA		-25	20	70	71	73	74	76
Spending authority from offsetting collections, discretionary	BA		-6	10	10	10	10	11	11
Outlays	O		78	30	55	81	82	83	85
Flood control and coastal emergencies (gross)	BA		-31	30	80	81	83	85	87
	O		78	30	55	81	82	83	85
Change in uncollected customer payments from Federal sources	BA		50						
Offsetting collections from Federal sources			-44	-10	-10	-62	-63	-71	-80
Total Flood control and coastal emergencies (net)	BA		-25	20	70	19	20	14	7
	O		34	20	45	19	19	12	5
Formerly utilized sites remedial action program:									
Appropriation, discretionary	053 BA		140	140	140	143	146	149	153
Spending authority from offsetting collections, discretionary	BA		11						
Outlays	O		154	123	140	142	144	147	151
Formerly utilized sites remedial action program (gross)	BA		151	140	140	143	146	149	153
	O		154	123	140	142	144	147	151
Change in uncollected customer payments from Federal sources	BA		2						
Offsetting collections from Federal sources			-13						
Total Formerly utilized sites remedial action program (net)	BA		140	140	140	143	146	149	153
	O		141	123	140	142	144	147	151
General expenses:									
Appropriation, discretionary	301 BA		153	155	171	174	178	182	186
Spending authority from offsetting collections, discretionary	BA		6						
Outlays	O		164	159	168	173	177	181	185
General expenses (gross)	BA		159	155	171	174	178	182	186
	O		164	159	168	173	177	181	185
Offsetting collections from Federal sources			-6						
Total General expenses (net)	BA		153	155	171	174	178	182	186
	O		158	159	168	173	177	181	185
Flood control, Mississippi River and tributaries:									
Appropriation, discretionary	301 BA		346	281	280	285	291	297	305
Spending authority from offsetting collections, discretionary	BA		31	25	25	25	26	27	27
Outlays	O		395	274	305	309	314	322	330
Flood control, Mississippi River and tributaries (gross)	BA		377	306	305	310	317	324	332
	O		395	274	305	309	314	322	330
Change in uncollected customer payments from Federal sources	BA		8						

CORPS OF ENGINEERS-CIVIL WORKS—Continued
(In millions of dollars)

Account		2002 actual	estimate						
			2003	2004	2005	2006	2007	2008	
Offsetting collections from Federal sources			-39	-25	-25	-25	-26	-27	-27
Total Flood control, Mississippi River and tributaries (net)		BA	346	281	280	285	291	297	305
		O	356	249	280	284	288	295	303
Payment to South Dakota terrestrial wildlife habitat restoration trust fund:									
Appropriation, mandatory		306 BA	10	10	10	10	10	10	10
Outlays		O	10	10	10	10	10	10	10
Washington aqueduct:									
Spending authority from offsetting collections, mandatory		301 BA	1						
Outlays		O	15	1	3				
Washington aqueduct (gross)		BA	1						
		O	15	1	3				
Offsetting collections from non-Federal sources			-17	-10	-3	-4	-4	-4	-4
Total Washington aqueduct (net)		BA	-16	-10	-3	-4	-4	-4	-4
		O	-2	-9		-4	-4	-4	-4
Permanent appropriations									
(Water resources):									
(Appropriation, mandatory)		301 BA	14	8	8	9	9	9	9
(Outlays)		O	15	8	8	9	9	9	9
(General purpose fiscal assistance):									
(Appropriation, mandatory)		806 BA		8	8	9	9	9	9
(Outlays)		O		8	8	9	9	9	9
Total Permanent appropriations		BA	14	16	16	18	18	18	18
		O	15	16	16	18	18	18	18
Intragovernmental Funds:									
Revolving fund:									
Spending authority from offsetting collections, mandatory		301 BA	3,661	3,547	3,547	3,754	3,962	4,076	4,194
Outlays		O	3,631	3,547	3,547	3,754	3,962	4,076	4,194
Revolving fund (gross)		BA	3,661	3,547	3,547	3,754	3,962	4,076	4,194
		O	3,631	3,547	3,547	3,754	3,962	4,076	4,194
Change in uncollected customer payments from Federal sources		BA	23						
Offsetting collections from Federal sources			-3,684	-3,547	-3,547	-3,754	-3,962	-4,076	-4,194
Total Revolving fund (net)		BA							
		O	-53						
Trust funds									
Inland waterways trust fund:									
Appropriation, discretionary		301 BA	104	84	256	261	266	272	279
Outlays		O	108	83	231	260	265	271	278
Rivers and harbors contributed funds:									
Appropriation, mandatory		301 BA	394	270	278	287	295	304	313
Outlays		O	330	294	275	283	292	300	310
Harbor maintenance trust fund:									
Appropriation, discretionary		301 BA	640	755	812	827	844	863	885
Outlays		O	640	755	812	827	844	863	885
Coastal wetlands restoration trust fund:									
Appropriation, mandatory		301 BA	62	57	58	62	64	66	67
Outlays		O	27	57	58	62	64	66	67
South Dakota terrestrial wildlife habitat restoration trust fund:									
Appropriation, mandatory		306 BA							
Outlays		O							
Summary									
Federal funds:									
(As shown in detail above)		BA	4,043	3,193	3,004	3,008	3,070	3,130	3,202
		O	4,135	3,280	3,073	2,989	3,047	3,102	3,172
Deductions for offsetting receipts:									
Proprietary receipts from the public		301 BA/O	-11	-9	-10	-10	-10	-10	-10
		303 BA/O	-28	-34	-34	-34	-34	-34	-34
Total Federal funds		BA	4,004	3,150	2,960	2,964	3,026	3,086	3,158
		O	4,096	3,237	3,029	2,945	3,003	3,058	3,128

CORPS OF ENGINEERS-CIVIL WORKS—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Trust funds:								
(As shown in detail above)	BA	1,200	1,166	1,404	1,437	1,469	1,505	1,544
	O	1,105	1,189	1,376	1,432	1,465	1,500	1,540
Deductions for offsetting receipts:								
Proprietary receipts from the public	301 BA/O	-394	-270	-278	-287	-295	-304	-313
Total Trust funds	BA	806	896	1,126	1,150	1,174	1,201	1,231
	O	711	919	1,098	1,145	1,170	1,196	1,227
Interfund transactions	306 BA/O	-10	-10	-10	-10	-10	-10	-10
Total Corps of Engineers-Civil Works	BA	4,800	4,036	4,076	4,104	4,190	4,277	4,379
	O	4,797	4,146	4,117	4,080	4,163	4,244	4,345

OTHER DEFENSE CIVIL PROGRAMS

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008

Military Retirement*Federal funds***General and Special Funds:**

Payment to military retirement fund:

Appropriation, mandatory	054 BA	17,047	17,928	18,617	19,269	19,944	20,643	21,365
Outlays	O	17,047	17,928	18,617	19,269	19,944	20,643	21,365

Trust funds

Military retirement fund:

Appropriation, mandatory	602 BA	35,188	36,056	36,870	37,818	38,787	39,797	40,833
Outlays	O	35,060	35,925	36,736	37,680	38,645	39,652	40,684

Retiree Health Care*Federal funds***General and Special Funds:**

Payment to Uniformed Services Retiree Health Care Fund:

Appropriation, mandatory	054 BA	14,740	15,256	15,790	16,343	16,915	17,507
Outlays	O	14,740	15,256	15,790	16,343	16,915	17,507

Uniformed Services Retiree Health Care Fund:

Appropriation, mandatory	551 BA	4,445	4,765	5,006	5,324	5,661	6,016
Outlays	O	4,445	4,765	5,006	5,324	5,661	6,016

Total Federal funds Retiree Health Care	BA	19,185	20,021	20,796	21,667	22,576	23,523
	O	19,185	20,021	20,796	21,667	22,576	23,523

Educational Benefits*Trust funds*

Education benefits fund:

Appropriation, mandatory	702 BA	329	263	273	288	295	298	298
Spending authority from offsetting collections, mandatory	BA	-9						
Outlays	O	233	263	273	288	295	298	298

Education benefits fund (gross)	BA	320	263	273	288	295	298	298
	O	233	263	273	288	295	298	298

Change in uncollected customer payments from Federal sources	BA	9						
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Total Education benefits fund (net)	BA	329	263	273	288	295	298	298
	O	233	263	273	288	295	298	298

American Battle Monuments commission*Federal funds***General and Special Funds:**

Salaries and expenses:

Appropriation, discretionary	705 BA	35	30	32	33	33	34	35
Outlays	O	28	33	32	33	33	34	35

OTHER DEFENSE CIVIL PROGRAMS—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Trust funds									
Contributions:									
Appropriation, mandatory	705	BA	26	7	10	1	1	1	1
Outlays		O	24	9	10	1	1	1	1
White House Commission on the National Moment of Remembrance									
Federal funds									
General and Special Funds:									
White House commission on the national moment of remembrance:									
Appropriation, discretionary	705	BA	.....	1	1	1	1	1	1
Outlays		O	.....	1	1	1	1	1	1
Armed Forces Retirement Home									
Trust funds									
Armed Forces Retirement Home:									
Appropriation, discretionary	602	BA	71	67	65	66	67	69	71
Outlays		O	63	68	66	70	74	75	78
Cemeterial Expenses									
Federal funds									
General and Special Funds:									
Salaries and expenses:									
Appropriation, discretionary	705	BA	23	24	26	26	27	28	28
Outlays		O	16	24	26	27	27	28	28
Forest and Wildlife Conservation, Military Reservations									
Federal funds									
General and Special Funds:									
Wildlife conservation:									
Appropriation, mandatory	303	BA	1	3	3	3	3	3	3
Outlays		O	2	3	3	3	3	3	3
Selective Service System									
Federal funds									
General and Special Funds:									
Salaries and expenses:									
Appropriation, discretionary	054	BA	25	26	28	29	29	30	31
Outlays		O	25	27	28	29	29	29	30
Summary									
Federal funds:									
(As shown in detail above)		BA	17,131	37,197	38,728	40,157	41,704	43,315	44,986
		O	17,118	37,201	38,728	40,158	41,704	43,314	44,985
Deductions for offsetting receipts:									
Intrafund transactions	054	BA/O	.....	-14,740	-15,256	-15,790	-16,343	-16,915	-17,507
	908	BA/O	.....	-371	-1,214	-2,250	-3,444	-4,774	-6,250
Proprietary receipts from the public	303	BA/O	-1	-3	-3	-3	-3	-3	-3
Total Federal funds		BA	17,130	22,083	22,255	22,114	21,914	21,623	21,226
		O	17,117	22,087	22,255	22,115	21,914	21,622	21,225
Trust funds:									
(As shown in detail above)		BA	35,614	36,393	37,218	38,173	39,150	40,165	41,203
		O	35,380	36,265	37,085	38,039	39,015	40,026	41,061
Deductions for offsetting receipts:									
Proprietary receipts from the public	602	BA/O	-13	-13	-18	-19	-19	-21	-21
Total Trust funds		BA	35,601	36,380	37,200	38,154	39,131	40,144	41,182
		O	35,367	36,252	37,067	38,020	38,996	40,005	41,040

OTHER DEFENSE CIVIL PROGRAMS—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Interfund transactions	054 BA/O		-17,047	-17,928	-18,617	-19,269	-19,944	-20,643	-21,365
	702 BA/O		-280	-263	-263	-266	-267	-268	-267
Total Other Defense Civil Programs	BA		35,404	40,272	40,575	40,733	40,834	40,856	40,776
	O		35,157	40,148	40,442	40,600	40,699	40,716	40,633

ENVIRONMENTAL PROTECTION AGENCY
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Federal funds									
General and Special Funds:									
Office of the Inspector General:									
Appropriation, discretionary	304	BA	34	35	37	38	38	39	40
Spending authority from offsetting collections, discretionary		BA	12	13	13	13	14	14	14
Outlays		O	46	49	49	49	50	51	51
Office of the Inspector General (gross)		BA	46	48	50	51	52	53	54
		O	46	49	49	49	50	51	51
Change in uncollected customer payments from Federal sources		BA	-1						
Offsetting collections from Federal sources			-11	-13	-13	-13	-14	-14	-14
Total Office of the Inspector General (net)		BA	34	35	37	38	38	39	40
		O	35	36	36	36	36	37	37
Science and technology:									
Appropriation, discretionary	304	BA	788	670	731	745	760	776	796
Spending authority from offsetting collections, discretionary		BA	42	123	57	58	59	61	62
Outlays		O	732	912	898	927	946	827	847
Science and technology (gross)		BA	830	793	788	803	819	837	858
		O	732	912	898	927	946	827	847
Change in uncollected customer payments from Federal sources		BA	-11						
Portion of cash collections credited to expired accounts		BA	14						
Offsetting collections from Federal sources			-45	-123	-57	-58	-59	-61	-62
Total Science and technology (net)		BA	788	670	731	745	760	776	796
		O	687	789	841	869	887	766	785
Environmental programs and management:									
Appropriation, discretionary	304	BA	2,097	2,048	2,220	2,261	2,308	2,358	2,418
Spending authority from offsetting collections, discretionary		BA	131	60	60	61	62	64	65
Outlays		O	2,173	2,232	2,252	2,276	2,299	2,336	2,380
Environmental programs and management (gross)		BA	2,228	2,108	2,280	2,322	2,370	2,422	2,483
		O	2,173	2,232	2,252	2,276	2,299	2,336	2,380
Change in uncollected customer payments from Federal sources		BA	-75						
Portion of cash collections credited to expired accounts		BA	11						
Offsetting collections from Federal sources			-67	-60	-60	-61	-62	-64	-65
Total Environmental programs and management (net)		BA	2,097	2,048	2,220	2,261	2,308	2,358	2,418
		O	2,106	2,172	2,192	2,215	2,237	2,272	2,315
Buildings and facilities:									
Appropriation, discretionary	304	BA	25	43	43	44	44	46	47
Outlays		O	49	31	39	41	43	46	46
State and tribal assistance grants:									
Appropriation, discretionary	304	BA	3,738	3,464	3,121	3,179	3,243	3,316	3,400
Spending authority from offsetting collections, discretionary		BA	17						
Outlays		O	3,370	3,758	3,843	3,765	3,637	3,618	3,662
State and tribal assistance grants (gross)		BA	3,755	3,464	3,121	3,179	3,243	3,316	3,400
		O	3,370	3,758	3,843	3,765	3,637	3,618	3,662

ENVIRONMENTAL PROTECTION AGENCY—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources			-17						
Total State and tribal assistance grants (net)	BA		3,738	3,464	3,121	3,179	3,243	3,316	3,400
	O		3,353	3,758	3,843	3,765	3,637	3,618	3,662
Payment to the hazardous substance superfund:									
Appropriation, discretionary	304	BA	676	700	1,100	1,170	1,230	1,225	1,275
Outlays		O	676	700	1,100	1,170	1,230	1,225	1,275
Public Enterprise Funds:									
Reregistration and expedited processing revolving fund:									
Spending authority from offsetting collections, discretionary	304	BA			8	8	8		
Spending authority from offsetting collections, mandatory		BA	18	58	28	29	29	13	13
Outlays		O	18	14	36	37	37	16	16
Reregistration and expedited processing revolving fund (gross)	BA		18	58	36	37	37	13	13
	O		18	14	36	37	37	16	16
Offsetting governmental collections (from non-Federal sources)			-18	-58	-36	-37	-37	-13	-13
Total Reregistration and expedited processing revolving fund (net)	BA								
	O			-44				3	3
Intragovernmental Funds:									
Working capital fund:									
Spending authority from offsetting collections, discretionary	304	BA	132	134	118	120	123	125	129
Outlays		O	126	144	128	128	126	125	129
Working capital fund (gross)	BA		132	134	118	120	123	125	129
	O		126	144	128	128	126	125	129
Offsetting collections from Federal sources			-132	-134	-118	-120	-123	-125	-129
Total Working capital fund (net)	BA								
	O		-6	10	10	8	3		
Credit Accounts:									
Abatement, control, and compliance loan program account:									
Appropriation, mandatory	304	BA		1					
Outlays		O		1					
<i>Trust funds</i>									
Hazardous substance superfund:									
Appropriation, discretionary	304	BA	1,310	1,273	1,390	1,416	1,445	1,477	1,514
Appropriation, mandatory		BA	20						
Spending authority from offsetting collections, discretionary		BA	176	200	200	204	208	212	218
Outlays		O	1,568	1,493	1,605	1,628	1,665	1,733	1,798
Hazardous substance superfund (gross)	BA		1,506	1,473	1,590	1,620	1,653	1,689	1,732
	O		1,568	1,493	1,605	1,628	1,665	1,733	1,798
Change in uncollected customer payments from Federal sources		BA	-5						
Offsetting collections from Federal sources			75	-200	-200	-204	-208	-212	-218
Offsetting collections from non-Federal sources			-246						
Total Hazardous substance superfund (net)	BA		1,330	1,273	1,390	1,416	1,445	1,477	1,514
	O		1,397	1,293	1,405	1,424	1,457	1,521	1,580
Leaking underground storage tank trust fund:									
Appropriation, discretionary	304	BA	73	72	73	74	76	78	80
Outlays		O	75	83	81	85	80	78	79
Oil spill response:									
Appropriation, discretionary	304	BA	15	16	16	16	17	17	17
Spending authority from offsetting collections, discretionary		BA	20	20	20	20	21	21	22
Outlays		O	31	39	41	42	42	43	44
Oil spill response (gross)	BA		35	36	36	36	38	38	39
	O		31	39	41	42	42	43	44
Change in uncollected customer payments from Federal sources		BA	-3						
Offsetting collections from Federal sources			-17	-20	-20	-20	-21	-21	-22
Total Oil spill response (net)	BA		15	16	16	16	17	17	17
	O		14	19	21	22	21	22	22

ENVIRONMENTAL PROTECTION AGENCY—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Summary								
Federal funds:								
(As shown in detail above)	BA	7,358	6,961	7,252	7,437	7,623	7,760	7,976
	O	6,900	7,453	8,061	8,104	8,073	7,967	8,123
Deductions for offsetting receipts:								
Proprietary receipts from the public	304 BA/O	-1						
Offsetting governmental receipts	304 BA/O	-11	-11	-19	-19	-19	-19	-19
			J -4	J -4	J -8	J -8	J -8	J -8
Total Federal funds	BA	7,346	6,946	7,229	7,410	7,596	7,733	7,949
	O	6,888	7,438	8,038	8,077	8,046	7,940	8,096
Trust funds:								
(As shown in detail above)	BA	1,418	1,361	1,479	1,506	1,538	1,572	1,611
	O	1,486	1,395	1,507	1,531	1,558	1,621	1,681
Deductions for offsetting receipts:								
Proprietary receipts from the public	304 BA/O	-248	-175	-175	-175	-175	-175	-175
Total Trust funds	BA	1,170	1,186	1,304	1,331	1,363	1,397	1,436
	O	1,238	1,220	1,332	1,356	1,383	1,446	1,506
Interfund transactions	304 BA/O	-676	-700	-1,100	-1,170	-1,230	-1,225	-1,275
Total Environmental Protection Agency	BA	7,840	7,432	7,433	7,571	7,729	7,905	8,110
	O	7,450	7,958	8,270	8,263	8,199	8,161	8,327

EXECUTIVE OFFICE OF THE PRESIDENT
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Executive Office of the President								
<i>Federal funds</i>								
General and Special Funds:								
Executive Office of the President:								
Appropriation, discretionary	802 BA	192	189	184	188	191	195	200
Spending authority from offsetting collections, discretionary	BA	10	7	7	7	7	7	8
Outlays	O	178	200	193	193	198	202	208
Executive Office of the President (gross)	BA	202	196	191	195	198	202	208
	O	178	200	193	193	198	202	208
Change in uncollected customer payments from Federal sources	BA	-4						
Offsetting collections from Federal sources		-6	-7	-7	-7	-7	-7	-8
Total Executive Office of the President (net)	BA	192	189	184	188	191	195	200
	O	172	193	186	186	191	195	200
Special Assistance to the President and the Official Residence of the Vice President:								
Appropriation, discretionary	802 BA	4	4	4	4	4	4	4
Outlays	O	4	4	4	4	4	4	4
Council on Environmental Quality and Office of Environmental Quality:								
Appropriation, discretionary	802 BA	3	3	3	3	3	3	3
Outlays	O	3	3	3	3	3	3	3
Office of Management and Budget:								
Appropriation, discretionary	802 BA	71	71	77	78	80	82	84
Outlays	O	72	71	76	79	80	82	84
Office of National Drug Control Policy:								
Appropriation, discretionary	802 BA	25	25	27	28	28	29	29
Outlays	O	25	25	27	27	28	29	30
Office of Science and Technology Policy:								
Appropriation, discretionary	802 BA	5	5	7	7	7	7	8
Outlays	O	4	5	7	7	7	7	7
Office of the United States Trade Representative:								
Appropriation, discretionary	802 BA	30	32	37	38	38	39	40
Spending authority from offsetting collections, discretionary	BA	1						

EXECUTIVE OFFICE OF THE PRESIDENT—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	33	32	37	38	39	40	40
Office of the United States Trade Representative (gross)	BA	31	32	37	38	38	39	40
	O	33	32	37	38	39	40	40
Offsetting collections from Federal sources		-1						
Total Office of the United States Trade Representative (net)	BA	30	32	37	38	38	39	40
	O	32	32	37	38	39	40	40
Unanticipated needs:								
Appropriation, discretionary	802 BA		1	1	1	1	1	1
Outlays	O	51	1	1	1	1	1	1
Emergency response fund								
(Federal law enforcement activities):								
(Outlays)	751 O	88						
Total Emergency response fund	O	88						
Intragovernmental Funds:								
Management fund, Office of Environmental Quality:								
Spending authority from offsetting collections, mandatory	802 BA		1	1	1	1	1	1
Outlays	O		1	1	1	1	1	1
Management fund, Office of Environmental Quality (gross)	BA		1	1	1	1	1	1
	O		1	1	1	1	1	1
Offsetting collections from Federal sources			-1	-1	-1	-1	-1	-1
Total Management fund, Office of Environmental Quality (net)	BA							
	O							
Total Federal funds Executive Office of the President	BA	330	330	340	347	352	360	369
	O	451	334	341	345	353	361	369
Summary								
Federal funds:								
Total Executive Office of the President	BA	330	330	340	347	352	360	369
	O	451	334	341	345	353	361	369

GENERAL SERVICES ADMINISTRATION

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Real Property Activities								
<i>Federal funds</i>								
General and Special Funds:								
Real property relocation:								
Spending authority from offsetting collections, discretionary	804	BA	2	6	6	6	6	7
Outlays		O	.....	6	6	6	6	7
Real property relocation (gross)		BA	2	6	6	6	6	7
		O	.....	6	6	6	6	7
Offsetting collections from Federal sources			-2	-6	-6	-6	-6	-7
Total Real property relocation (net)		BA	.....	.....	.....	.....	.....	.....
		O	-2	.....	.....	.....	.....	.....
Disposal of surplus real and related personal property:								
Appropriation, mandatory	804	BA	4	12	11	9	7	5
Outlays		O	4	12	11	9	7	5
Intragovernmental Funds:								
Federal buildings fund:								
Appropriation, discretionary	804	BA	47	276	217	221	226	231
Advance appropriation, discretionary		BA	276	.....	.....	.....	.....	.....

GENERAL SERVICES ADMINISTRATION—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Spending authority from offsetting collections, discretionary	BA	7,209	7,197	7,102	7,234	7,383	7,544	7,736
Spending authority from offsetting collections, mandatory	BA	6						
Outlays	O	6,790	7,592	7,335	7,481	7,532	7,682	7,822
Limitation on program level (obligations)		(6,372)	(6,690)	(6,580)	(6,703)	(6,839)	(6,990)	(7,168)
Federal buildings fund (gross)	BA	7,538	7,473	7,319	7,455	7,609	7,775	7,972
	O	6,790	7,592	7,335	7,481	7,532	7,682	7,822
Change in uncollected customer payments from Federal sources	BA	-63						
Offsetting collections from Federal sources		-7,385	-7,342	-7,464	-7,604	-7,758	-7,930	-8,131
Offsetting collections from non-Federal sources		-22	-18	-18	-18	-19	-19	-20
Total Federal buildings fund (net)	BA	68	113	-163	-167	-168	-174	-179
	O	-617	232	-147	-141	-245	-267	-329
Total Federal funds Real Property Activities	BA	72	125	-152	-158	-161	-169	-174
	O	-615	244	-136	-132	-238	-262	-324

Supply and Technology Activities*Federal funds***General and Special Funds:**

Expenses of transportation audit contracts and contract administration:

Appropriation, mandatory	804 BA	13	13	14	15	16	16	17
Outlays	O	10	13	14	15	16	16	17

Intragovernmental Funds:

General supply fund:

Spending authority from offsetting collections, mandatory	804 BA	3,759	3,696	3,852	3,910	3,972	4,039	4,113
Outlays	O	3,613	3,696	3,852	3,910	3,972	4,039	4,113
General supply fund (gross)	BA	3,759	3,696	3,852	3,910	3,972	4,039	4,113
	O	3,613	3,696	3,852	3,910	3,972	4,039	4,113

Change in uncollected customer payments from Federal sources	BA	-94						
Offsetting collections from Federal sources		-3,481	-3,512	-3,665	-3,720	-3,779	-3,843	-3,913
Offsetting collections from non-Federal sources		-184	-184	-187	-190	-193	-196	-200

Total General supply fund (net)	BA							
	O	-52						

Information technology fund:

Spending authority from offsetting collections, discretionary	804 BA	7,731	7,468	7,971	8,120	8,285	8,468	8,683
Outlays	O	7,116	7,449	7,944	8,092	8,257	8,439	8,654
Information technology fund (gross)	BA	7,731	7,468	7,971	8,120	8,285	8,468	8,683
	O	7,116	7,449	7,944	8,092	8,257	8,439	8,654

Change in uncollected customer payments from Federal sources	BA	-466						
Offsetting collections from Federal sources		-7,254	-7,457	-7,960	-8,109	-8,273	-8,456	-8,671
Offsetting collections from non-Federal sources		-11	-11	-11	-11	-11	-12	-12

Total Information technology fund (net)	BA					1		
	O	-149	-19	-27	-28	-27	-29	-29

Total Federal funds Supply and Technology Activities	BA	13	13	14	15	17	16	17
	O	-191	-6	-13	-13	-11	-13	-12

General Activities*Federal funds***General and Special Funds:**

Governmentwide policy:

Appropriation, discretionary	804 BA	60	52	74	75	77	79	81
Spending authority from offsetting collections, discretionary	BA	20	22	5	5	5	5	5
Outlays	O	60	75	75	80	82	83	85
Governmentwide policy (gross)	BA	80	74	79	80	82	84	86
	O	60	75	75	80	82	83	85

GENERAL SERVICES ADMINISTRATION—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources		-20	-22	-5	-5	-5	-5	-5
Total Governmentwide policy (net)	BA	60	52	74	75	77	79	81
	O	40	53	70	75	77	78	80
Operating expenses:								
Appropriation, discretionary	804 BA	77	89	85	86	88	90	93
Spending authority from offsetting collections, discretionary	BA	5	17	17	17	18	18	19
Outlays	O	83	102	102	104	106	108	110
Operating expenses (gross)	BA	82	106	102	103	106	108	112
	O	83	102	102	104	106	108	110
Change in uncollected customer payments from Federal sources	BA	-3						
Portion of cash collections credited to expired accounts	BA	5						
Offsetting collections from Federal sources		-7	-17	-17	-17	-18	-18	-19
Total Operating expenses (net)	BA	77	89	85	86	88	90	93
	O	76	85	85	87	88	90	91
Office of Inspector General:								
Appropriation, discretionary	804 BA	36	37	39	40	41	41	42
Outlays	O	36	37	39	39	40	41	42
Electronic government (E-GOV) fund:								
Appropriation, discretionary	804 BA	5	45	45	46	47	48	49
Outlays	O	1	41	44	46	47	48	49
Allowances and office staff for former Presidents:								
Appropriation, discretionary	802 BA	3	3	3	3	3	3	3
Outlays	O	3	3	3	3	3	3	3
Expenses, Presidential transition:								
Outlays	802 O	1	1					
Public Enterprise Funds:								
Federal citizen information center fund:								
Appropriation, discretionary	376 BA	7	15	18	18	19	19	20
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3
Outlays	O	10	18	21	21	22	22	23
Federal citizen information center fund (gross)	BA	10	18	21	21	22	22	23
	O	10	18	21	21	22	22	23
Offsetting collections from Federal sources		-2	-2	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Federal citizen information center fund (net)	BA	7	15	18	18	19	19	20
	O	7	15	18	18	19	19	20
Intragovernmental Funds:								
Working capital fund:								
Reappropriation, discretionary	804 BA	4						
Spending authority from offsetting collections, discretionary	BA	299	314	324	330	337	344	353
Outlays	O	285	314	324	328	335	342	351
Working capital fund (gross)	BA	303	314	324	330	337	344	353
	O	285	314	324	328	335	342	351
Change in uncollected customer payments from Federal sources	BA	-1						
Offsetting collections from Federal sources		-298	-314	-324	-330	-337	-344	-353
Total Working capital fund (net)	BA	4						
	O	-13			-2	-2	-2	-2
Total Federal funds General Activities	BA	192	241	264	268	275	280	288
	O	151	235	259	266	272	277	283

Summary

Federal funds:								
(As shown in detail above)	BA	277	379	126	125	131	127	131
	O	-655	473	110	121	23	2	-53

GENERAL SERVICES ADMINISTRATION—Continued

(In millions of dollars)

Account	2002 actual	estimate						
		2003	2004	2005	2006	2007	2008	
Deductions for offsetting receipts:								
Proprietary receipts from the public	407 BA/O	-10						
	804 BA/O	-22	-39	-30	-31	-31	-32	-32
Total General Services Administration	BA	255	330	96	94	100	95	99
	O	-677	424	80	90	-8	-30	-85

INTERNATIONAL ASSISTANCE PROGRAMS

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Millennium Challenge Corporation								
Federal funds								
General and Special Funds:								
Millennium challenge corporation:								
Appropriation, discretionary	151	BA		J 1,300	J 1,324	J 1,351	J 1,381	J 1,416
Outlays		O		J 650	J 1,052	J 1,333	J 1,361	J 1,393
International Security Assistance								
Federal funds								
General and Special Funds:								
Economic support fund:								
Appropriation, discretionary	152	BA	2,670	2,490	2,535	2,582	2,635	2,693
Spending authority from offsetting collections, discretionary		BA	159					
Outlays		O	3,230	2,472	2,653	2,628	2,602	2,639
Economic support fund (gross)		BA	2,829	2,490	2,535	2,582	2,635	2,693
		O	3,230	2,472	2,653	2,628	2,602	2,639
Offsetting collections from Federal sources			-159					
Total Economic support fund (net)		BA	2,670	2,490	2,535	2,582	2,635	2,693
		O	3,071	2,472	2,653	2,628	2,602	2,639
Economic support fund transfer account:								
Outlays	151	O	1	1				
Central America and Caribbean emergency disaster recovery fund:								
Outlays	151	O	75	45	27			
Foreign military financing program:								
Appropriation, discretionary	152	BA	4,007	4,107	4,414	4,496	4,587	4,689
Outlays		O	4,403	4,552	4,288	4,320	4,522	4,635
International military education and training:								
Appropriation, discretionary	152	BA	70	80	92	94	95	98
Outlays		O	59	76	88	93	98	96
Peacekeeping operations:								
Appropriation, discretionary	152	BA	164	108	95	96	99	101
Spending authority from offsetting collections, discretionary		BA	3					
Outlays		O	339	156	105	96	98	100
Peacekeeping operations (gross)		BA	167	108	95	96	99	101
		O	339	156	105	96	98	100
Portion of cash collections credited to expired accounts		BA	8					
Offsetting collections from Federal sources			-8					
Offsetting collections from non-Federal sources			-3					
Total Peacekeeping operations (net)		BA	164	108	95	96	99	101
		O	328	156	105	96	98	100
United States emergency fund for complex foreign crises:								
Appropriation, discretionary	152	BA		J 100	J 102	J 104	J 106	J 109
Outlays		O		J 25	J 50	J 76	J 103	J 105
Nonproliferation, antiterrorism, demining, and related programs:								
Appropriation, discretionary	152	BA	398	372	385	392	401	409
Spending authority from offsetting collections, discretionary		BA	30					

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	413	439	441	438	396	405	415
Nonproliferation, antiterrorism, demining, and related programs (gross)	BA	428	372	385	392	401	409	419
	O	413	439	441	438	396	405	415
Offsetting collections from Federal sources		-30						
Total Nonproliferation, antiterrorism, demining, and related programs (net)	BA	398	372	385	392	401	409	419
	O	383	439	441	438	396	405	415
Nonproliferation and disarmament fund:								
Outlays	152 O		5	3				
Credit Accounts:								
Foreign military financing loan program account:								
Appropriation, mandatory	152 BA	166						
Outlays	O	211	7					
Limitation on direct loan activity			(3,800)					
Foreign military loan liquidating account:								
Appropriation, mandatory	152 BA	27	26	40	9	7	10	13
Spending authority from offsetting collections, mandatory	BA	38	14	28	66	64	57	50
Outlays	O	65	40	68	75	71	67	63
Foreign military loan liquidating account (gross)	BA	65	40	68	75	71	67	63
	O	65	40	68	75	71	67	63
Offsetting collections from Federal sources			-31					
Offsetting collections from non-Federal sources		-597	-429	-355	-342	-336	-297	-259
Total Foreign military loan liquidating account (net)	BA	-532	-420	-287	-267	-265	-230	-196
	O	-532	-420	-287	-267	-265	-230	-196
Summary								
Federal funds:								
(As shown in detail above)	BA	6,943	6,737	7,334	7,495	7,656	7,866	8,107
	O	7,999	7,333	7,343	7,358	7,527	7,748	7,941
Deductions for offsetting receipts:								
Proprietary receipts from the public	152 BA/O	-16	-522					
Total International Security Assistance	BA	6,927	6,215	7,334	7,495	7,656	7,866	8,107
	O	7,983	6,811	7,343	7,358	7,527	7,748	7,941

Multilateral Assistance

Federal funds

General and Special Funds:

Contribution to the International Bank for Reconstruction and Development:								
Appropriation, discretionary	151 BA	101	178	185	188	192	197	202
Outlays	O	97	151	147	147	116	141	171
Contribution to the International Development Association:								
Appropriation, discretionary	151 BA	792	874	977	995	1,015	1,038	1,064
Outlays	O	929	996	1,323	677	882	1,002	1,023
Contribution to Multilateral Investment Guarantee Agency:								
Appropriation, discretionary	151 BA	5	4	4	4	4	4	4
Outlays	O	16	4	4	4	4	4	4
Contribution to the Inter-American Development Bank:								
Appropriation, discretionary	151 BA	-141	30	31	32	32	33	34
Outlays	O	29	28	30	30	30	32	33
Contribution to the Asian Development Bank:								
Appropriation, discretionary	151 BA	98	147	152	155	158	161	166
Outlays	O	212	232	185	141	93	98	132
Contribution to the African Development Bank:								
Appropriation, discretionary	151 BA	105	123	123	125	128	130	134
Outlays	O	110	125	130	130	131	132	133
Contribution to the European Bank for Reconstruction and Development:								
Appropriation, discretionary	151 BA	36	36	35	36	36	37	38
Outlays	O	36	36	35	36	36	36	37
North American Development Bank:								
Outlays	151 O		11	11	11	17		
Contribution to enterprise for the Americas multilateral investment fund:								
Appropriation, discretionary	151 BA		30	33	34	34	35	36

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	60	118	75	52	35	34	35
Contributions to the International Fund for Agricultural Development:								
Appropriation, discretionary	151 BA	20	15	15	15	16	16	16
Outlays	O	5	11	12	16	15	15	16
International affairs technical assistance program:								
Appropriation, discretionary	151 BA	28	10	14	14	14	15	15
Spending authority from offsetting collections, discretionary	BA	6						
Outlays	O	25	23	23	22	17	13	14
International affairs technical assistance program (gross)	BA	34	10	14	14	14	15	15
	O	25	23	23	22	17	13	14
Offsetting collections from Federal sources		-4						
Offsetting collections from non-Federal sources		-2						
Total International affairs technical assistance program (net)	BA	28	10	14	14	14	15	15
	O	19	23	23	22	17	13	14
Global fund to fight HIV/AIDS, malaria, and tuberculosis:								
Appropriation, discretionary	151 BA	100						
Outlays	O	100						
Contribution for the EBRD small and medium enterprise support fund:								
Appropriation, discretionary	151 BA	10						
Outlays	O	17	3					
International organizations and programs:								
Appropriation, discretionary	151 BA	295	310	315	321	327	335	343
Outlays	O	299	316	315	320	327	334	342
International organizations and programs (gross)	BA	295	310	315	321	327	335	343
	O	299	316	315	320	327	334	342
Portion of cash collections credited to expired accounts	BA	-2						
Offsetting collections from non-Federal sources		2						
Total International organizations and programs (net)	BA	295	310	315	321	327	335	343
	O	301	316	315	320	327	334	342
Credit Accounts:								
Debt restructuring:								
Appropriation, discretionary	151 BA	251		395	402	411	420	431
Appropriation, mandatory	BA		2					
Outlays	O	259	226	333	347	404	412	422
Total Debt restructuring	BA	251	2	395	402	411	420	431
	O	259	226	333	347	404	412	422
Summary								
Federal funds:								
(As shown in detail above)	BA	1,700	1,759	2,279	2,321	2,367	2,421	2,483
	O	2,190	2,280	2,623	1,933	2,107	2,253	2,362
Deductions for offsetting receipts:								
Proprietary receipts from the public	151 BA/O		-4					
Total Multilateral Assistance	BA	1,700	1,755	2,279	2,321	2,367	2,421	2,483
	O	2,190	2,276	2,623	1,933	2,107	2,253	2,362

International Development Assistance

Agency for International Development

Federal funds

General and Special Funds:

Sustainable development assistance program:								
Appropriation, discretionary	151 BA	1,150	1,366	1,324	1,349	1,376	1,407	1,442
Spending authority from offsetting collections, discretionary	BA	10						
Outlays	O	1,209	1,317	1,425	1,366	1,349	1,367	1,390
Sustainable development assistance program (gross)	BA	1,160	1,366	1,324	1,349	1,376	1,407	1,442
	O	1,209	1,317	1,425	1,366	1,349	1,367	1,390
Change in uncollected customer payments from Federal sources	BA	-1						

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources			-9						
Total Sustainable development assistance program (net)	BA		1,150	1,366	1,324	1,349	1,376	1,407	1,442
	O		1,200	1,317	1,425	1,366	1,349	1,367	1,390
Child survival and disease programs:									
Appropriation, discretionary	151	BA	1,338	1,474	1,495	1,523	1,554	1,588	1,629
Spending authority from offsetting collections, discretionary		BA	3						
Outlays		O	1,022	1,192	1,345	1,421	1,474	1,517	1,555
Child survival and disease programs (gross)	BA		1,341	1,474	1,495	1,523	1,554	1,588	1,629
	O		1,022	1,192	1,345	1,421	1,474	1,517	1,555
Change in uncollected customer payments from Federal sources	BA		-1						
Offsetting collections from Federal sources			-2						
Total Child survival and disease programs (net)	BA		1,338	1,474	1,495	1,523	1,554	1,588	1,629
	O		1,020	1,192	1,345	1,421	1,474	1,517	1,555
Global AIDS initiative:									
Appropriation, discretionary	151	BA			450	1,250	1,800	2,400	2,600
Outlays		O			68	413	985	1,578	2,138
Development fund for Africa:									
Appropriation, discretionary	151	BA	-8						
Outlays		O	60	30	15	10			
Assistance for Eastern Europe and the Baltic States:									
Appropriation, discretionary	151	BA	461	495	435	444	452	462	474
Spending authority from offsetting collections, discretionary		BA	1						
Outlays		O	515	368	413	430	438	452	455
Assistance for Eastern Europe and the Baltic States (gross)	BA		462	495	435	444	452	462	474
	O		515	368	413	430	438	452	455
Offsetting collections from Federal sources			-1						
Total Assistance for Eastern Europe and the Baltic States (net)	BA		461	495	435	444	452	462	474
	O		514	368	413	430	438	452	455
Sub-Saharan Africa disaster assistance:									
Outlays	151	O	1	1	1				
International disaster assistance:									
Appropriation, discretionary	151	BA	326	286	236	240	245	251	257
Outlays		O	407	309	301	289	256	251	250
Famine fund:									
Appropriation, discretionary	151	BA			200	204	209	214	219
Outlays		O			50	121	164	192	206
Operating expenses of the Agency for International Development:									
Appropriation, discretionary	151	BA	567	572	604	615	628	641	658
Spending authority from offsetting collections, discretionary		BA	8	6	6	6	6	6	7
Outlays		O	608	556	591	611	624	640	659
Operating expenses of the Agency for International Development (gross)	BA		575	578	610	621	634	647	665
	O		608	556	591	611	624	640	659
Offsetting collections from Federal sources			-8	-6	-6	-6	-6	-6	-7
Total Operating expenses of the Agency for International Development (net)	BA		567	572	604	615	628	641	658
	O		600	550	585	605	618	634	652
Capital investment fund:									
Appropriation, discretionary	151	BA		95	146	148	152	155	159
Outlays		O		13	35	67	103	133	150
Transition Initiatives:									
Appropriation, discretionary	151	BA	50	55	55	56	57	58	60
Outlays		O	46	42	43	46	51	56	58
Payment to the Foreign Service retirement and disability fund:									
Appropriation, mandatory	153	BA	45	45	44	43	43	43	43
Outlays		O	45	45	44	43	43	43	43
Operating expenses, Office of Inspector General:									
Appropriation, discretionary	151	BA	32	33	35	36	36	37	38
Outlays		O	30	37	34	36	36	37	38

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Public Enterprise Funds:									
Property management fund:									
Spending authority from offsetting collections, mandatory	151	BA	.....	1	1	1	1	1	1
Outlays		O	.....	2	2	2	2	2	2
Property management fund (gross)		BA	.....	1	1	1	1	1	1
		O	.....	2	2	2	2	2	2
Offsetting collections from non-Federal sources .....			.....	-1	-1	-1	-1	-1	-1
Total Property management fund (net)		BA	.....						
		O	.....	1	1	1	1	1	1
Intragovernmental Funds:									
Working capital fund:									
Spending authority from offsetting collections, discretionary	151	BA	.....	2	2	2	2	2	2
Outlays		O	.....	2	2	2	2	2	2
Working capital fund (gross)		BA	.....	2	2	2	2	2	2
		O	.....	2	2	2	2	2	2
Offsetting collections from Federal sources .....			.....	-2	-2	-2	-2	-2	-2
Total Working capital fund (net)		BA	.....						
		O	.....						
Credit Accounts:									
Assistance for the independent states of the former Soviet Union:									
Appropriation, discretionary	151	BA	.....	624	755	576	587	599	612
Outlays		O	.....	600	550	614	632	627	624
Urban and environmental credit program account:									
Appropriation, mandatory	151	BA	.....	5	10	.....	.....	.....	.....
Outlays		O	.....	7	12	.....	.....	.....	.....
Housing and other credit guaranty programs liquidating account:									
Appropriation, mandatory	151	BA	.....	30	30	30	40	40	40
Spending authority from offsetting collections, mandatory		BA	.....	42	.....	1	1	1	1
Outlays		O	.....	39	16	31	41	41	41
Housing and other credit guaranty programs liquidating account (gross)		BA	.....	72	30	31	41	41	41
		O	.....	39	16	31	41	41	41
Offsetting collections from Federal sources .....			.....		-3	.....	.....	.....	.....
Offsetting collections from non-Federal sources .....			.....	-42	-64	-41	-73	-70	-68
Total Housing and other credit guaranty programs liquidating account (net)		BA	.....	30	-37	-10	-32	-29	-27
		O	.....	-3	-51	-10	-32	-29	-27
Microenterprise and small enterprise development program account:									
Appropriation, mandatory	151	BA	.....	1	.....	.....	.....	.....	.....
Outlays		O	.....	1	5	1	1	.....	.....
Private sector revolving fund liquidating account:									
Spending authority from offsetting collections, mandatory	151	BA	.....		1	.....	.....	.....	.....
Private sector revolving fund liquidating account (gross)		BA	.....		1	.....	.....	.....	.....
Offsetting collections from non-Federal sources .....			.....		-1	.....	.....	.....	.....
Development credit authority program account:									
Appropriation, discretionary	151	BA	.....	10	8	29	29	30	30
Outlays		O	.....	5	13	18	25	30	30
Limitation on loan guarantee commitments .....			.....	(536)	.....	(700)	(713)	(728)	(744)
Economic assistance loans liquidating account:									
Spending authority from offsetting collections, mandatory	151	BA	.....		7	4	4	4	4
Outlays		O	.....		5	4	.....	.....	.....
Economic assistance loans liquidating account (gross)		BA	.....		7	4	4	4	4
		O	.....		5	4	.....	.....	.....
Offsetting collections from Federal sources .....			.....	-7	-5	.....	.....	.....	.....
Offsetting collections from non-Federal sources .....			.....	-792	-770	-661	-559	-556	-510
Total Economic assistance loans liquidating account (net)		BA	.....	-799	-768	-657	-555	-552	-506
		O	.....	-799	-770	-657	-559	-556	-510

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Trust funds								
Foreign Service national separation liability trust fund:								
Reappropriation, mandatory	602 BA	4	2	2	2	2	2	2
Outlays	O		1	1	1	1	1	1
Miscellaneous trust funds, AID:								
Appropriation, mandatory	151 BA	2						
Outlays	O	2						
Summary								
Federal funds:								
(As shown in detail above)	BA	3,832	4,389	4,962	5,937	6,600	7,365	7,761
	O	3,734	3,663	4,326	4,915	5,590	6,378	7,095
Deductions for offsetting receipts:								
Proprietary receipts from the public	151 BA/O	-50	-30					
Total Federal funds	BA	3,782	4,359	4,962	5,937	6,600	7,365	7,761
	O	3,684	3,633	4,326	4,915	5,590	6,378	7,095
Trust funds:								
(As shown in detail above)	BA	6	2	2	2	2	2	2
	O	2	1	1	1	1	1	1
Interfund transactions	602 BA/O	-3	-2	-2	-2	-1	-1	-1
Total Agency for International Development	BA	3,785	4,359	4,962	5,937	6,601	7,366	7,762
	O	3,683	3,632	4,325	4,914	5,590	6,378	7,095

Overseas Private Investment Corporation

Federal funds

Public Enterprise Funds:

Overseas Private Investment Corporation noncredit account:

Appropriation, discretionary	151 BA	-47	-48	-49	-50	-51	-52	-53
Spending authority from offsetting collections, discretionary	BA	85	107	123	125	128	131	134
Outlays	O	49	68	73	107	128	128	125
Overseas Private Investment Corporation noncredit account (gross)	BA	38	59	74	75	77	79	81
	O	49	68	73	107	128	128	125
Change in uncollected customer payments from Federal sources	BA	2						
Offsetting collections from Federal sources		-23	-24	-25	-25	-26	-27	-27
Offsetting collections from interest on Federal securities		-223	-232	-235	-239	-243	-247	-251
Offsetting collections from non-Federal sources		-62	-65	-61	-62	-64	-65	-66
Total Overseas Private Investment Corporation noncredit account (net)	BA	-268	-262	-247	-251	-256	-260	-263
	O	-259	-253	-248	-219	-205	-211	-219

Credit Accounts:

Overseas Private Investment Corporation program account:

Appropriation, discretionary	151 BA	47	48	49	49	51	53	53
Appropriation, mandatory	BA	128	169					
Outlays	O	151	215	49	54	59	45	48
Overseas Private Investment Corporation program account (gross)	BA	175	217	49	49	51	53	53
	O	151	215	49	54	59	45	48
Change in uncollected customer payments from Federal sources	BA	-30						
Offsetting collections from Federal sources		-24						
Total Overseas Private Investment Corporation program account (net)	BA	121	217	49	49	51	53	53
	O	127	215	49	54	59	45	48

Overseas Private Investment Corporation liquidating account:

Spending authority from offsetting collections, mandatory	151 BA	3	1					
Outlays	O		1					
Overseas Private Investment Corporation liquidating account (gross)	BA	3	1					
	O		1					

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-3	-1					
Total Overseas Private Investment Corporation liquidating account (net)	BA O	-3						
Summary								
Federal funds:								
(As shown in detail above)	BA O	-147 -135	-45 -38	-198 -199	-202 -165	-205 -146	-207 -166	-210 -171
Deductions for offsetting receipts:								
Proprietary receipts from the public	151 BA/O	-135	-58					
Total Overseas Private Investment Corporation	BA O	-282 -270	-103 -96	-198 -199	-202 -165	-205 -146	-207 -166	-210 -171
Trade and Development Agency								
<i>Federal funds</i>								
General and Special Funds:								
Trade and Development Agency:								
Appropriation, discretionary	151 BA	62	45	60	61	62	63	65
Outlays	O	59	55	73	84	60	62	63
Peace Corps								
<i>Federal funds</i>								
General and Special Funds:								
Peace Corps:								
Appropriation, discretionary	151 BA	275	317	359	366	373	381	391
Spending authority from offsetting collections, discretionary	BA	8	5	4	4	4	4	4
Outlays	O	276	311	385	377	376	383	393
Peace Corps (gross)	BA O	283 276	322 311	363 385	370 377	377 376	385 383	395 393
Change in uncollected customer payments from Federal sources	BA	-4						
Offsetting collections from Federal sources		-3	-4	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Peace Corps (net)	BA O	275 272	317 306	359 381	366 373	373 372	381 379	391 389
<i>Trust funds</i>								
Peace Corps miscellaneous trust fund:								
Appropriation, mandatory	151 BA	1	3	2	2	2	2	2
Outlays	O	2	2	2	2	2	2	2
Inter-American Foundation								
<i>Federal funds</i>								
General and Special Funds:								
Inter-American Foundation:								
Appropriation, discretionary	151 BA	13	14	15	15	15	16	17
Spending authority from offsetting collections, discretionary	BA	1	11	11	11	11	12	12
Outlays	O	24	22	30	30	27	29	28
Inter-American Foundation (gross)	BA O	14 24	25 22	26 30	26 30	26 27	28 29	29 28
Offsetting collections from non-Federal sources		-1	-11	-11	-11	-11	-12	-12
Total Inter-American Foundation (net)	BA O	13 23	14 11	15 19	15 19	15 16	16 17	17 16

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account	2002 actual	estimate						
		2003	2004	2005	2006	2007	2008	
African Development Foundation								
Federal funds								
General and Special Funds:								
African Development Foundation:								
Appropriation, discretionary	151 BA	17	17	18	18	19	19	20
Outlays	O	13	18	15	15	18	19	19
Total Federal funds International Development Assistance	BA	3,867	4,649	5,216	6,195	6,864	7,637	8,044
	O	3,781	3,927	4,615	5,241	5,910	6,689	7,411
Total Trust funds International Development Assistance	BA	7	5	4	4	4	4	4
	O	4	3	3	3	3	3	3
Interfund transactions	602 BA/O	-3	-2	-2	-2	-1	-1	-1
Total International Development Assistance	BA	3,871	4,652	5,218	6,197	6,867	7,640	8,047
	O	3,782	3,928	4,616	5,242	5,912	6,691	7,413

International Monetary Programs

*Federal funds***General and Special Funds:**

United States quota, International Monetary Fund:

Outlays	155 O	-446						
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Military Sales Program

*Federal funds***Public Enterprise Funds:**

Special defense acquisition fund:

Outlays	155 O	-2	5	3				
Special defense acquisition fund (gross)	O	-2	5	3				
Offsetting collections from non-Federal sources		-2						
Total Special defense acquisition fund (net)	BA	-2						
	O	-4	5	3				

Trust funds

Foreign military sales trust fund:

Contract authority, mandatory	155 BA	13,214	13,332	9,077	10,609	11,604	11,813	12,026
Outlays	O	11,062	12,259	11,974	10,882	10,849	11,044	11,243

Summary

Federal funds:

(As shown in detail above)	BA	-2						
	O	-4	5	3				

Trust funds:

(As shown in detail above)	BA	13,214	13,332	9,077	10,609	11,604	11,813	12,026
	O	11,062	12,259	11,974	10,882	10,849	11,044	11,243

Deductions for offsetting receipts:

Proprietary receipts from the public	155 BA/O	-11,225	-12,259	-11,974	-10,882	-10,849	-11,044	-11,243
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Total Trust funds	BA	1,989	1,073	-2,897	-273	755	769	783
	O	-163						

Total Military Sales Program	BA	1,987	1,073	-2,897	-273	755	769	783
	O	-167	5	3				

Summary

Federal funds:

(As shown in detail above)	BA	12,693	13,233	16,129	17,335	18,238	19,305	20,050
	O	13,705	13,633	15,234	15,584	16,877	18,051	19,107

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Deductions for offsetting receipts:									
Proprietary receipts from the public	151	BA/O	-185	-92	.....	.....	.....	.....	.....
	152	BA/O	-16	-522	.....	.....	.....	.....	.....
Total Federal funds		BA	12,492	12,619	16,129	17,335	18,238	19,305	20,050
		O	13,504	13,019	15,234	15,584	16,877	18,051	19,107
Trust funds:									
(As shown in detail above)		BA	13,221	13,337	9,081	10,613	11,608	11,817	12,030
		O	11,066	12,262	11,977	10,885	10,852	11,047	11,246
Deductions for offsetting receipts:									
Proprietary receipts from the public	155	BA/O	-11,225	-12,259	-11,974	-10,882	-10,849	-11,044	-11,243
Total Trust funds		BA	1,996	1,078	-2,893	-269	759	773	787
		O	-159	3	3	3	3	3	3
Interfund transactions	602	BA/O	-3	-2	-2	-2	-1	-1	-1
Total International Assistance Programs		BA	14,485	13,695	13,234	17,064	18,996	20,077	20,836
		O	13,342	13,020	15,235	15,585	16,879	18,053	19,109

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Federal funds								
General and Special Funds:								
Science, aeronautics, and exploration								
(Space flight, research, and supporting activities):								
(Appropriation, discretionary)	252	BA	.....	6,668	7,337	7,807	8,267	8,611
(Spending authority from offsetting collections, discretionary)		BA	.....	500	509	520	531	545
(Outlays)		O	.....	3,968	6,991	7,782	8,512	8,936
Science, aeronautics, and exploration (gross)		BA	.....	7,168	7,846	8,327	8,798	9,156
		O	.....	3,968	6,991	7,782	8,512	8,936
Offsetting collections from Federal sources .....			.....	-455	-464	-473	-483	-496
Offsetting collections from non-Federal sources .....			.....	-45	-46	-47	-48	-49
Total (Space flight, research, and supporting activities) (net)		BA	.....	6,668	7,336	7,807	8,267	8,611
		O	.....	3,468	6,481	7,262	7,981	8,391
(Air transportation):								
(Appropriation, discretionary)	402	BA	.....	993	932	939	934	916
(Spending authority from offsetting collections, discretionary)		BA	.....	117	119	122	124	127
(Outlays)		O	.....	634	1,001	1,023	1,063	1,052
Science, aeronautics, and exploration (gross)		BA	.....	7,778	8,387	8,868	9,325	9,654
		O	.....	4,102	7,482	8,285	9,044	9,443
Offsetting collections from Federal sources .....			.....	-85	-87	-88	-90	-93
Offsetting collections from non-Federal sources .....			.....	-32	-33	-33	-34	-35
Total (Air transportation) (net)		BA	.....	993	931	940	934	915
		O	.....	517	881	902	939	924
Total Science, aeronautics, and exploration		BA	.....	7,661	8,267	8,747	9,201	9,526
		O	.....	3,985	7,362	8,164	8,920	9,315
Space flight capabilities:								
Appropriation, discretionary	252	BA	.....	7,782	7,746	7,881	8,066	8,247
Spending authority from offsetting collections, discretionary		BA	.....	328	334	341	348	357
Outlays		O	.....	5,613	7,862	8,180	8,352	8,541
Space flight capabilities (gross)		BA	.....	8,110	8,080	8,222	8,414	8,604
		O	.....	5,613	7,862	8,180	8,352	8,541
Offsetting collections from Federal sources .....			.....	-272	-277	-283	-289	-296

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources					-56	-57	-58	-59	-61
Total Space flight capabilities (net)	BA				7,782	7,746	7,881	8,066	8,247
	O				5,285	7,528	7,839	8,004	8,184
Human space flight:									
Appropriation, discretionary	252	BA	6,773	6,131					
Spending authority from offsetting collections, discretionary		BA	290	346					
Outlays		O	6,608	6,496	1,821	184	125		
Human space flight (gross)	BA		7,063	6,477					
	O		6,608	6,496	1,821	184	125		
Change in uncollected customer payments from Federal sources		BA	-23						
Portion of cash collections credited to expired accounts		BA	4						
Offsetting collections from Federal sources			-244	-312					
Offsetting collections from non-Federal sources			-27	-34					
Total Human space flight (net)	BA		6,773	6,131					
	O		6,337	6,150	1,821	184	125		
Science, Aeronautics and Technology									
(Space flight, research, and supporting activities):									
(Appropriation, discretionary)	252	BA	7,098	7,858					
(Spending authority from offsetting collections, discretionary)		BA	474	584					
(Outlays)		O	7,121	7,873	3,587	661	314		
Science, Aeronautics and Technology (gross)	BA		7,572	8,442					
	O		7,121	7,873	3,587	661	314		
(Change in uncollected customer payments from Federal sources)		BA	66						
(Portion of cash collections credited to expired accounts)		BA	11						
Offsetting collections from Federal sources			-512	-501					
Offsetting collections from non-Federal sources			-33	-83					
Total (Space flight, research, and supporting activities) (net)	BA		7,104	7,858					
	O		6,576	7,289	3,587	661	314		
(Air transportation):									
(Appropriation, discretionary)	402	BA	997	986					
(Spending authority from offsetting collections, discretionary)		BA	47	58					
(Outlays)		O	1,009	1,044	461	90	39		
Science, Aeronautics and Technology (gross)	BA		8,148	8,902					
	O		7,585	8,333	4,048	751	353		
Offsetting collections from Federal sources			-50	-50					
Offsetting collections from non-Federal sources			-3	-8					
Total (Air transportation) (net)	BA		991	986					
	O		956	986	461	90	39		
Total Science, Aeronautics and Technology	BA		8,095	8,844					
	O		7,532	8,275	4,048	751	353		
Mission support									
(Space flight, research, and supporting activities):									
(Spending authority from offsetting collections, discretionary)	252	BA	5						
(Outlays)		O	556	145	89				
Mission support (gross)	BA		5						
	O		556	145	89				
(Change in uncollected customer payments from Federal sources)		BA	10						
(Portion of cash collections credited to expired accounts)		BA	7						
Offsetting collections from Federal sources			-15						
Offsetting collections from non-Federal sources			-7						
Total (Space flight, research, and supporting activities) (net)	BA								
	O		534	145	89				
Total Mission support	BA								
	O		534	145	89				

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Construction of facilities (Space flight, research, and supporting activities):								
(Outlays)	252 O	2						
Total Construction of facilities	O	2						
Office of Inspector General:								
Appropriation, discretionary	252 BA	24	25	26	28	29	30	31
Outlays	O	24	25	26	28	29	29	31
	<i>Trust funds</i>							
Science, space, and technology education trust fund:								
Appropriation, mandatory	503 BA	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1
National Space Grant Program:								
Outlays	252 O		3					
Summary								
Federal funds:								
(As shown in detail above)	BA	14,892	15,000	15,469	16,041	16,657	17,297	17,804
	O	14,429	14,595	15,254	15,853	16,510	16,953	17,530
Trust funds:								
(As shown in detail above)	BA	1	1	1	1	1	1	1
	O	1	4	1	1	1	1	1
Total National Aeronautics and Space Administration	BA	14,893	15,001	15,470	16,042	16,658	17,298	17,805
	O	14,430	14,599	15,255	15,854	16,511	16,954	17,531

NATIONAL SCIENCE FOUNDATION

(In millions of dollars)

Account		2002 actual	estimate						
			2003	2004	2005	2006	2007	2008	
Federal funds									
General and Special Funds:									
Research and related activities									
(Defense-related activities):									
(Appropriation, discretionary)	054	BA	70	68	68	69	71	72	74
(Outlays)		O	74	35	53	62	66	69	72
(General science and basic research):									
(Appropriation, discretionary)	251	BA	3,543	3,715	4,038	4,113	4,197	4,290	4,399
(Spending authority from offsetting collections, discretionary)		BA	80	100	100	102	104	106	109
(Outlays)		O	3,142	3,575	3,779	4,020	4,130	4,286	4,371
Research and related activities (gross)		BA	3,693	3,883	4,206	4,284	4,372	4,468	4,582
		O	3,216	3,610	3,832	4,082	4,196	4,355	4,443
(Change in uncollected customer payments from Federal sources)		BA	5						
(Portion of cash collections credited to expired accounts)		BA	5						
Offsetting collections from Federal sources			-90	-100	-100	-102	-104	-106	-109
Total (General science and basic research) (net)		BA	3,543	3,715	4,038	4,113	4,197	4,290	4,399
		O	3,052	3,475	3,679	3,918	4,026	4,180	4,262
Total Research and related activities		BA	3,613	3,783	4,106	4,182	4,268	4,362	4,473
		O	3,126	3,510	3,732	3,980	4,092	4,249	4,334
Academic research infrastructure:									
Outlays	251	O	5						
Major research equipment and facilities construction:									
Appropriation, discretionary	251	BA	139	126	202	231	222	210	220
Outlays		O	137	185	162	181	219	224	216
Salaries and expenses:									
Appropriation, discretionary	251	BA	170	203	226	230	235	240	246
Spending authority from offsetting collections, discretionary		BA	4	6	6	6	6	6	7
Outlays		O	172	210	230	236	241	246	253
Salaries and expenses (gross)		BA	174	209	232	236	241	246	253
		O	172	210	230	236	241	246	253

NATIONAL SCIENCE FOUNDATION—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources		-4	-6	-6	-6	-6	-6	-7
Total Salaries and expenses (net)	BA O	170 168	203 204	226 224	230 230	235 235	240 240	246 246
Office of the Inspector General:								
Appropriation, discretionary	251 BA	7	8	9	9	9	10	10
Outlays	O	7	9	9	9	9	9	10
Education and human resources:								
Appropriation, discretionary	251 BA	894	908	938	955	975	996	1,021
Appropriation, mandatory	BA	61	66					
Spending authority from offsetting collections, discretionary	BA	1	10	10	10	10	11	11
Outlays	O	715	914	948	944	961	979	995
Education and human resources (gross)	BA O	956 715	984 914	948 948	965 944	985 961	1,007 979	1,032 995
Offsetting collections from Federal sources		-1	-10	-10	-10	-10	-11	-11
Total Education and human resources (net)	BA O	955 714	974 904	938 938	955 934	975 951	996 968	1,021 984
<i>Trust funds</i>								
Donations:								
Appropriation, mandatory	251 BA	33	41	27	36	37	37	37
Outlays	O	31	41	27	36	37	37	37
Summary								
Federal funds:								
(As shown in detail above)	BA O	4,884 4,157	5,094 4,812	5,481 5,065	5,607 5,334	5,709 5,506	5,818 5,690	5,970 5,790
Trust funds:								
(As shown in detail above)	BA O	33 31	41 41	27 27	36 36	37 37	37 37	37 37
Total National Science Foundation	BA O	4,917 4,188	5,135 4,853	5,508 5,092	5,643 5,370	5,746 5,543	5,855 5,727	6,007 5,827

OFFICE OF PERSONNEL MANAGEMENT
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Federal funds								
General and Special Funds:								
Salaries and expenses:								
Appropriation, discretionary	805 BA	99	129	119	121	124	126	129
Spending authority from offsetting collections, discretionary	BA	164	188	192	196	200	204	209
Outlays	O	231	316	311	318	323	330	338
Salaries and expenses (gross)	BA	263	317	311	317	324	330	338
	O	231	316	311	318	323	330	338
Offsetting collections from Federal sources		-164	-188	-192	-196	-200	-204	-209
Total Salaries and expenses (net)	BA	99	129	119	121	124	126	129
	O	67	128	119	122	123	126	129
Human capital performance fund:								
Appropriation, discretionary	805 BA			J 500	J 509	J 520	J 531	J 545
Outlays	O			J 500	J 509	J 520	J 531	J 545
Office of Inspector General:								
Appropriation, discretionary	805 BA	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	10	11	15	15	16	16	16
Outlays	O	11	12	16	16	17	17	17
Office of Inspector General (gross)	BA	11	12	16	16	17	17	17
	O	11	12	16	16	17	17	17

OFFICE OF PERSONNEL MANAGEMENT—Continued

(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources			-10	-11	-15	-15	-16	-16	-16
Total Office of Inspector General (net)	BA		1	1	1	1	1	1	1
	O		1	1	1	1	1	1	1
Government payment for annuitants, employees health benefits:									
Appropriation, mandatory	551	BA	6,071	6,756	7,456	8,119	8,815	9,549	10,352
Outlays		O	6,015	6,707	7,414	8,082	8,773	9,505	10,300
Government payment for annuitants, employee life insurance:									
Appropriation, mandatory	602	BA	34	34	35	35	35	36	36
Outlays		O	34	34	35	35	35	36	36
Payment to civil service retirement and disability fund:									
Appropriation, mandatory	805	BA	22,108	22,484	22,787	23,089	23,492	23,994	24,497
Outlays		O	22,108	22,484	22,787	23,089	23,492	23,994	24,497
				2,059	2,085	2,300	2,495	2,600	2,799
Total Payment to civil service retirement and disability fund	BA		22,108	24,543	24,872	25,389	25,987	26,594	27,296
	O		22,108	24,543	24,872	25,389	25,987	26,594	27,296
Intragovernmental Funds:									
Revolving fund:									
Spending authority from offsetting collections, discretionary	805	BA	516	750	803	818	835	853	875
Outlays		O	460	750	803	818	835	853	875
Revolving fund (gross)	BA		516	750	803	818	835	853	875
	O		460	750	803	818	835	853	875
Change in uncollected customer payments from Federal sources		BA	47						
Offsetting collections from Federal sources			-563	-750	-803	-818	-835	-853	-875
Total Revolving fund (net)	BA								
	O		-103						
Trust funds									
Civil service retirement and disability fund:									
Appropriation, discretionary	602	BA	103	108	122	124	127	129	133
Appropriation, mandatory		BA	48,999	51,077	52,723	55,064	57,408	59,789	62,185
					B 3	B 8	B 14	B 20	B 27
Outlays		O	48,970	50,991	52,599	54,990	57,340	59,722	62,119
					B 3	B 8	B 14	B 20	B 27
Total Civil service retirement and disability fund	BA		49,102	51,185	52,848	55,196	57,549	59,938	62,345
	O		48,970	50,991	52,602	54,998	57,354	59,742	62,146
Employees life insurance fund:									
Spending authority from offsetting collections, discretionary	602	BA	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory		BA	3,470	3,582	3,686	3,778	3,867	4,063	4,214
Outlays		O	1,961	2,170	2,254	2,403	2,558	2,724	2,900
Employees life insurance fund (gross)	BA		3,472	3,584	3,688	3,780	3,869	4,065	4,216
	O		1,961	2,170	2,254	2,403	2,558	2,724	2,900
Change in uncollected customer payments from Federal sources		BA	29	-14	-10	-15	-15	-42	-22
Offsetting collections from Federal sources			-420	-461	-482	-505	-531	-549	-572
Offsetting collections from interest on Federal securities			-1,366	-1,325	-1,331	-1,354	-1,378	-1,508	-1,575
Offsetting collections from non-Federal sources			-1,715	-1,784	-1,865	-1,906	-1,945	-1,966	-2,047
Total Employees life insurance fund (net)	BA								
	O		-1,540	-1,400	-1,424	-1,362	-1,296	-1,299	-1,294
Employees and retired employees health benefits funds:									
Spending authority from offsetting collections, discretionary	551	BA	24	24	27	28	28	30	30
Spending authority from offsetting collections, mandatory		BA	23,719	26,923	29,556	31,863	34,287	36,908	39,894
Outlays		O	22,707	26,181	28,726	31,010	33,312	35,884	38,928
Employees and retired employees health benefits funds (gross)	BA		23,743	26,947	29,583	31,891	34,315	36,938	39,924
	O		22,707	26,181	28,726	31,010	33,312	35,884	38,928
Change in uncollected customer payments from Federal sources		BA	-133	-127	-114	-100	-104	-113	-128
Offsetting collections from Federal sources			-16,905	-19,235	-21,038	-22,622	-24,308	-26,129	-28,214
Offsetting collections from interest on Federal securities			-210	-302	-379	-444	-481	-521	-563

OFFICE OF PERSONNEL MANAGEMENT—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-6,495	-7,283	-8,051	-8,724	-9,421	-10,174	-11,018
Total Employees and retired employees health benefits funds (net)	BA			1	1	1	1	1
	O	-903	-639	-742	-780	-898	-940	-867
Summary								
Federal funds:								
(As shown in detail above)	BA	28,313	31,463	32,983	34,174	35,482	36,837	38,359
	O	28,122	31,413	32,941	34,138	35,439	36,793	38,307
Trust funds:								
(As shown in detail above)	BA	49,102	51,185	52,849	55,197	57,550	59,939	62,346
	O	46,527	48,952	50,436	52,856	55,160	57,503	59,985
Interfund transactions	602 BA/O	-29	-29	-30	-30	-30	-30	-31
	805 BA/O	-22,108	-22,484	-22,787	-23,089	-23,492	-23,994	-24,497
			J -2,059	J -2,085	J -2,300	J -2,495	J -2,600	J -2,799
Total Office of Personnel Management	BA	55,278	58,076	60,930	63,952	67,015	70,152	73,378
	O	52,512	55,793	58,475	61,575	64,582	67,672	70,965

SMALL BUSINESS ADMINISTRATION
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Federal funds								
General and Special Funds:								
Salaries and expenses:								
Appropriation, discretionary	376 BA	341	353	360	367	374	382	392
Spending authority from offsetting collections, discretionary	BA	291	255	252	257	262	268	275
Outlays	O	628	565	607	620	632	645	662
Salaries and expenses (gross)	BA	632	608	612	624	636	650	667
	O	628	565	607	620	632	645	662
Portion of cash collections credited to expired accounts	BA	2						
Offsetting collections from Federal sources		-290	-252	-249	-254	-259	-264	-271
Offsetting collections from non-Federal sources		-3	-3	-3	-3	-3	-3	-3
Total Salaries and expenses (net)	BA	341	353	360	367	374	383	393
	O	335	310	355	363	370	378	388
Office of Inspector General:								
Appropriation, discretionary	376 BA	11	14	14	14	15	15	15
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1
Outlays	O	12	14	15	15	15	15	16
Office of Inspector General (gross)	BA	12	15	15	15	16	16	16
	O	12	14	15	15	15	15	16
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General (net)	BA	11	14	14	14	15	15	15
	O	11	13	14	14	14	14	15
Public Enterprise Funds:								
Surety bond guarantees revolving fund:								
Spending authority from offsetting collections, discretionary	376 BA	6	6	7	7	7	7	8
Outlays	O	6	9	10	8	8	8	10
Surety bond guarantees revolving fund (gross)	BA	6	6	7	7	7	7	8
	O	6	9	10	8	8	8	10
Offsetting collections from non-Federal sources		-6	-6	-7	-7	-7	-7	-8
Total Surety bond guarantees revolving fund (net)	BA							
	O		3	3	1	1	1	2

SMALL BUSINESS ADMINISTRATION—Continued
(In millions of dollars)

Account			2002 actual	estimate						
				2003	2004	2005	2006	2007	2008	
Credit Accounts:										
Business loan program account:										
Appropriation, discretionary	376	BA	278	218	226	230	235	240	246	
Appropriation, mandatory		BA	92	693						
Outlays		O	346	933	223	229	233	238	244	
Limitation on direct loan activity			(16)	(27)	(20)	(20)	(21)	(21)	(22)	
Limitation on loan guarantee commitments			(15,266)	(18,983)	(20,802)	(21,191)	(21,621)	(22,099)	(22,660)	
Total Business loan program account			BA	370	911	226	230	235	240	246
			O	346	933	223	229	233	238	244
Business loan fund liquidating account:										
Spending authority from offsetting collections, mandatory	376	BA	175	113	85	62	46	35	36	
Outlays		O	102	90	68	50	37	28	29	
Business loan fund liquidating account (gross)			BA	175	113	85	62	46	35	36
			O	102	90	68	50	37	28	29
Change in uncollected customer payments from Federal sources			BA	-4						
Offsetting collections from non-Federal sources				-171	-113	-85	-62	-46	-35	-36
Total Business loan fund liquidating account (net)			BA							
			O	-69	-23	-17	-12	-9	-7	-7
Disaster loans program account:										
Appropriation, discretionary	453	BA	282	194	198	202	206	210	216	
Appropriation, mandatory		BA		468						
Spending authority from offsetting collections, discretionary		BA		3						
Outlays		O	372	689	198	200	204	209	214	
Disaster loans program account (gross)			BA	282	665	198	202	206	210	216
			O	372	689	198	200	204	209	214
Offsetting collections from Federal sources					-3					
Total Disaster loans program account (net)			BA	282	662	198	202	206	210	216
			O	372	686	198	200	204	209	214
Disaster loan fund liquidating account:										
Spending authority from offsetting collections, mandatory	453	BA	136	86	11	1	1	1	1	
Outlays		O	25	14	2					
Disaster loan fund liquidating account (gross)			BA	136	86	11	1	1	1	1
			O	25	14	2				
Change in uncollected customer payments from Federal sources			BA	-12						
Offsetting collections from non-Federal sources				-124	-86	-11	-1	-1	-1	-1
Total Disaster loan fund liquidating account (net)			BA							
			O	-99	-72	-9	-1	-1	-1	-1
Pollution control equipment fund liquidating account:										
Appropriation, mandatory	376	BA	3	3	3	1	1	1		
Outlays		O		3	3	1	1	1		
Summary										
Federal funds:										
(As shown in detail above)		BA	1,007	1,943	801	814	831	849	870	
		O	896	1,853	770	795	813	833	855	
Deductions for offsetting receipts:										
Proprietary receipts from the public	376	BA/O	-389	-258						
	453	BA/O	-14	-42						
Total Small Business Administration			BA	604	1,643	801	814	831	849	870
			O	493	1,553	770	795	813	833	855

SOCIAL SECURITY ADMINISTRATION
(In millions of dollars)

Account			2002 actual	estimate						
				2003	2004	2005	2006	2007	2008	
Social Security Administration										
Federal funds										
General and Special Funds:										
Payments to social security trust funds:										
Appropriation, mandatory	651	BA	13,978	13,046	13,379 J 628	14,415	15,344	16,645	18,156	
Outlays		O	13,969	13,046	13,379 J 628	14,415	15,344	16,645	18,156	
Total Payments to social security trust funds			BA	13,978	13,046	14,007	14,415	15,344	16,645	18,156
			O	13,969	13,046	14,007	14,415	15,344	16,645	18,156
Supplemental security income program:										
Appropriation, discretionary	609	BA	2,857	2,848	3,057	3,114	3,177	3,247	3,330	
Appropriation, mandatory		BA	18,620	21,638	23,225 B 1	25,795 B -8	26,405 B -18	25,379 B -26	26,802 B -40	
Advance appropriation, mandatory		BA	10,470	10,790	11,080	12,590	10,790	10,360	13,070	
Spending authority from offsetting collections, mandatory		BA	3,735	3,949	4,056	4,136	4,264	4,398	4,454	
Outlays		O	37,592	39,825	41,402 B 1	46,024 B -8	44,631 B -18	43,009 B -26	47,644 B -40	
Supplemental security income program (gross)			BA	35,682	39,225	41,419	45,627	44,618	43,358	47,616
			O	37,592	39,825	41,403	46,016	44,613	42,983	47,604
Offsetting collections from non-Federal sources				-3,735	-3,949	-4,056	-4,136	-4,264	-4,398	-4,454
Total Supplemental security income program (net)			BA	31,947	35,276	37,363	41,491	40,354	38,960	43,162
			O	33,857	35,876	37,347	41,880	40,349	38,585	43,150
Special benefits for certain World War II veterans:										
Appropriation, discretionary	701	BA	2	2	2	2	2	2	2	
Appropriation, mandatory		BA	7	10	10	10	9	8	8	
Spending authority from offsetting collections, mandatory		BA	5	5	5	5	4	4	4	
Outlays		O	16	17	17	17	15	14	14	
Special benefits for certain World War II veterans (gross)			BA	14	17	17	17	15	14	14
			O	16	17	17	17	15	14	14
Offsetting collections from non-Federal sources				-5	-5	-5	-5	-4	-4	-4
Total Special benefits for certain World War II veterans (net)			BA	9	12	12	12	11	10	10
			O	11	12	12	12	11	10	10
Office of the Inspector General										
(Social security):										
(Appropriation, discretionary)	651	BA	19	21	25	25	26	27	27	
(Spending authority from offsetting collections, discretionary)		BA	56	62	65	66	67	69	70	
(Outlays)		O	69	83	90	92	94	96	98	
Office of the Inspector General (gross)			BA	75	83	90	91	93	96	97
			O	69	83	90	92	94	96	98
(Change in uncollected customer payments from Federal sources)			BA	-12						
(Portion of cash collections credited to expired accounts)			BA	6						
Offsetting collections from Federal sources				-50	-62	-65	-66	-67	-69	-70
Total (Social security) (net)			BA	19	21	25	25	26	27	27
			O	19	21	25	26	27	27	28
Total Office of the Inspector General			BA	19	21	25	25	26	27	27
			O	19	21	25	26	27	27	28
State supplemental fees:										
Appropriation, discretionary	609	BA	100	112	120	122	125	127	131	
Outlays		O	100	112	120	122	125	127	131	
Trust funds										
Federal old-age and survivors insurance trust fund:										
Appropriation, discretionary	651	BA	1,902	2,120	2,271	2,314	2,360	2,412	2,474	
Appropriation, mandatory		BA	389,910	401,680	415,996	432,074	449,492	469,451	491,637	
Spending authority from offsetting collections, mandatory		BA	23	43	35	36	37	38	39	

SOCIAL SECURITY ADMINISTRATION—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	389,604	402,982	417,062	433,032	450,367 J-200	470,099 J-300	492,183 J-270
Federal old-age and survivors insurance trust fund (gross)	BA	391,835	403,843	418,302	434,424	451,889	471,901	494,150
	O	389,604	402,982	417,062	433,032	450,167	469,799	491,913
Offsetting collections from non-Federal sources		-10	-18	-15	-15	-15	-15	-16
Offsetting governmental collections (from non-Federal sources)		-13	-25	-20	-21	-22	-23	-23
Total Federal old-age and survivors insurance trust fund (net)	BA	391,812	403,800	418,267	434,388	451,852	471,863	494,111
	O	389,581	402,939	417,027	432,996	450,130	469,761	491,874
Federal disability insurance trust fund:								
Appropriation, discretionary	651 BA	1,602	1,717	1,986	2,024	2,064	2,110	2,164
Appropriation, mandatory	BA	68,587	74,457	78,649	81,158	85,850	91,953	98,400
Outlays	O	66,432	75,593	80,330	83,035	87,486	93,538	100,016
Total Federal disability insurance trust fund	BA	70,189	76,174	80,635	83,182	87,914	94,063	100,564
	O	66,432	75,593	80,330	83,035	87,486	93,538	100,016
Limitation on administrative expenses:								
Spending authority from offsetting collections, discretionary	651 BA	7,570	7,937	8,530	8,690	8,866	9,062	9,292
Spending authority from offsetting collections, mandatory	BA	29	43	35	35	35	35	35
Outlays	O	7,703	8,231	8,551	8,706	8,882	9,074	9,300
Limitation on administrative expenses (gross)	BA	7,599	7,980	8,565	8,725	8,901	9,097	9,327
	O	7,703	8,231	8,551	8,706	8,882	9,074	9,300
Change in uncollected customer payments from Federal sources	BA	-969		-14	-19	-19	-23	-27
Portion of cash collections credited to expired accounts	BA	1,026	251					
Offsetting collections from Federal sources		-7,643	-8,206	-8,531	-8,686	-8,862	-9,054	-9,280
Offsetting collections from non-Federal sources		-13	-25	-20	-20	-20	-20	-20
Total Limitation on administrative expenses (net)	BA							
	O	47						
Total Federal funds Social Security Administration	BA	46,053	48,467	51,527	56,065	55,860	55,769	61,486
	O	47,956	49,067	51,511	56,455	55,856	55,394	61,475
Total Trust funds Social Security Administration	BA	462,001	479,974	498,902	517,570	539,766	565,926	594,675
	O	456,060	478,532	497,357	516,031	537,616	563,299	591,890

Summary

On-Budget

Federal funds:								
(As shown in detail above)	BA	46,053	48,467	51,527	56,065	55,860	55,769	61,486
	O	47,956	49,067	51,511	56,455	55,856	55,394	61,475
Deductions for offsetting receipts:								
Proprietary receipts from the public	609 BA/O	-2,140	-4,561	-4,013	-2,309	-2,199	-2,280	-2,361
Total Social Security Administration (on-budget)	BA	43,913	43,906	47,514	53,756	53,661	53,489	59,125
	O	45,816	44,506	47,498	54,146	53,657	53,114	59,114

Off-Budget

Trust funds:								
(As shown in detail above)	BA	462,001	479,974	498,902	517,570	539,766	565,926	594,675
	O	456,060	478,532	497,357	516,031	537,616	563,299	591,890
Deductions for offsetting receipts:								
Proprietary receipts from the public	651 BA/O	-82	-82	-83	-84	-86	-88	-90
	903 BA/O	-1						
Interfund transactions	651 BA/O	-13,553	-13,046	-13,379 J-628	-14,415	-15,344	-16,645	-18,156
Total Social Security Administration (off-budget)	BA	448,365	466,846	484,812	503,071	524,336	549,193	576,429
	O	442,424	465,404	483,267	501,532	522,186	546,566	573,644
Total Social Security Administration	BA	492,278	510,752	532,326	556,827	577,997	602,682	635,554
	O	488,240	509,910	530,765	555,678	575,843	599,680	632,758

OTHER INDEPENDENT AGENCIES

(In millions of dollars)

Account	2002 actual	estimate					
		2003	2004	2005	2006	2007	2008
Advisory Council on Historic Preservation							
<i>Federal funds</i>							
General and Special Funds:							
Salaries and expenses:							
Appropriation, discretionary	303 BA	3	4	4	4	4	4
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1
Outlays	O	4	5	5	5	5	5
Salaries and expenses (gross)	BA	4	5	5	5	5	5
	O	4	5	5	5	5	5
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1
Total Salaries and expenses (net)	BA	3	4	4	4	4	4
	O	3	4	4	4	4	4

Appalachian Regional Commission

Federal funds

General and Special Funds:								
Appalachian Regional Commission:								
Appropriation, discretionary	452 BA	71	66	33	34	34	35	36
Spending authority from offsetting collections, discretionary	BA	1						
Outlays	O	108	94	71	63	55	47	38
Appalachian Regional Commission (gross)	BA	72	66	33	34	34	35	36
	O	108	94	71	63	55	47	38
Offsetting collections from Federal sources		-1						
Total Appalachian Regional Commission (net)	BA	71	66	33	34	34	35	36
	O	107	94	71	63	55	47	38

Trust funds

Miscellaneous trust funds:								
Appropriation, mandatory	452 BA	6	6	5	6	6	6	6
Outlays	O	7	6	6	5	5	5	6

Summary

Federal funds:								
(As shown in detail above)	BA	71	66	33	34	34	35	36
	O	107	94	71	63	55	47	38
Trust funds:								
(As shown in detail above)	BA	6	6	5	6	6	6	6
	O	7	6	6	5	5	5	6
Deductions for offsetting receipts:								
Proprietary receipts from the public	452 BA/O	-3	-3	-3	-3	-3	-3	-3
Total Trust funds	BA	3	3	2	3	3	3	3
	O	4	3	3	2	2	2	3
Interfund transactions	452 BA/O	-3	-3	-3	-3	-3	-3	-3
Total Appalachian Regional Commission	BA	71	66	32	34	34	35	36
	O	108	94	71	62	54	46	38

Architectural and Transportation Barriers Compliance Board

Federal funds

General and Special Funds:								
Salaries and expenses:								
Appropriation, discretionary	751 BA	5	5	5	5	5	5	5
Outlays	O	6	6	6	6	6	6	6

Barry Goldwater Scholarship and Excellence in Education Foundation

Trust funds

Barry Goldwater Scholarship and Excellence in Education Foundation:								
Appropriation, mandatory	502 BA	4	4	4	4	4	4	4

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	3	3	3	3	3	3	3
Broadcasting Board of Governors								
<i>Federal funds</i>								
General and Special Funds:								
International broadcasting operations:								
Appropriation, discretionary	154 BA	447	468	525	535	546	558	572
Spending authority from offsetting collections, discretionary	BA	4	1	1	1	1	1	1
Outlays	O	439	467	517	534	544	556	570
International broadcasting operations (gross)	BA	451	469	526	536	547	559	573
	O	439	467	517	534	544	556	570
Change in uncollected customer payments from Federal sources	BA	-4	-1	-1				
Total International broadcasting operations (net)	BA	447	468	525	536	547	559	573
	O	439	467	517	534	544	556	570
Broadcasting capital improvements:								
Appropriation, discretionary	154 BA	43	14	11	11	11	12	12
Outlays	O	21	36	35	38	15	12	12
Broadcasting to Cuba:								
Appropriation, discretionary	154 BA	25	26	27	28	28	29	29
Outlays	O	24	26	27	27	28	28	29
Total Federal funds Broadcasting Board of Governors	BA	515	508	563	575	586	600	614
	O	484	529	579	599	587	596	611
Central Intelligence Agency								
<i>Federal funds</i>								
General and Special Funds:								
Payment to Central Intelligence Agency retirement and disability system fund:								
Appropriation, mandatory	054 BA	212	223	226	239	247	255	263
Outlays	O	212	223	226	239	247	255	263
Chemical Safety and Hazard Investigation Board								
<i>Federal funds</i>								
General and Special Funds:								
Chemical Safety and Hazard Investigation Board:								
Appropriation, discretionary	304 BA	8	8	8	8	8	8	9
Outlays	O	7	9	8	8	8	8	9
Christopher Columbus Fellowship Foundation								
<i>Trust funds</i>								
Christopher Columbus Fellowship Foundation:								
Appropriation, mandatory	502 BA		1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1
Commission of Fine Arts								
<i>Federal funds</i>								
General and Special Funds:								
Salaries and expenses:								
Appropriation, discretionary	451 BA	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1
National Capital arts and cultural affairs:								
Appropriation, discretionary	503 BA	7	7	5	5	5	5	5
Outlays	O	7	7	5	5	5	5	5
Total Federal funds Commission of Fine Arts	BA	8	8	6	6	6	6	6
	O	8	8	6	6	6	6	6

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008

Commission on Civil Rights
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	751	BA	9	9	9	9	9	10	10
Outlays		O	9	9	9	9	9	9	9

Commission on Ocean Policy
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	306	BA	3						
Outlays		O	2	5	1				

Committee for Purchase from People who are Blind or Severely Disabled, activities
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	505	BA	5	5	5	5	5	5	5
Outlays		O	4	5	5	5	6	6	6

Commodity Futures Trading Commission
Federal funds

General and Special Funds:

Commodity Futures Trading Commission:

Appropriation, discretionary	376	BA	88	80	88	90	91	93	96
				J-33					
Spending authority from offsetting collections, discretionary		BA		J-33					
Outlays		O	72	90	89	90	91	93	95

Commodity Futures Trading Commission (gross)		BA	88	80	88	90	91	93	96
		O	72	90	89	90	91	93	95

Offsetting collections from non-Federal sources				J-33					
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Total Commodity Futures Trading Commission (net)		BA	88	47	88	90	91	93	96
		O	72	57	89	90	91	93	95

Consumer Product Safety Commission
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	554	BA	55	57	60	61	62	64	65
Spending authority from offsetting collections, discretionary		BA	4	4	4	4	4	4	4
Outlays		O	56	64	64	65	67	68	69

Salaries and expenses (gross)		BA	59	61	64	65	66	68	69
		O	56	64	64	65	67	68	69

Offsetting collections from Federal sources			-4	-4	-4	-4	-4	-4	-4
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Total Salaries and expenses (net)		BA	55	57	60	61	62	64	65
		O	52	60	60	61	63	64	65

Corporation for National and Community Service
Federal funds

General and Special Funds:

National and community service programs, operating expenses:

Appropriation, discretionary	506	BA	402	631	593	604	616	630	646
Spending authority from offsetting collections, discretionary		BA	1						

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	404	516	659	722	604	615	628
National and community service programs, operating expenses (gross)	BA	403	631	593	604	616	630	646
	O	404	516	659	722	604	615	628
Offsetting collections from Federal sources		-1						
Total National and community service programs, operating expenses (net)	BA	402	631	593	604	616	630	646
	O	403	516	659	722	604	615	628
Domestic volunteer service programs, operating expenses:								
Appropriation, discretionary	506 BA	329	396	365	372	379	388	398
Spending authority from offsetting collections, discretionary	BA	6	6	6	6	6	6	7
Outlays	O	303	345	355	368	384	398	399
Domestic volunteer service programs, operating expenses (gross)	BA	335	402	371	378	385	394	405
	O	303	345	355	368	384	398	399
Change in uncollected customer payments from Federal sources	BA	-1						
Portion of cash collections credited to expired accounts	BA	2						
Offsetting collections from Federal sources		-2	-2	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources		-5	-4	-4	-4	-4	-4	-4
Total Domestic volunteer service programs, operating expenses (net)	BA	329	396	365	372	379	388	399
	O	296	339	349	362	378	392	393
Inspector general:								
Appropriation, discretionary	506 BA	5	5	5	5	5	5	5
Outlays	O	5	5	5	5	5	5	5
<i>Trust funds</i>								
Gifts and contributions:								
Appropriation, discretionary	506 BA		75	120	122	125	127	131
Appropriation, mandatory	BA	19	10	14	11	8	7	7
Spending authority from offsetting collections, discretionary	BA	1						
Outlays	O	89	92	94	73	92	121	131
Gifts and contributions (gross)	BA	20	85	134	133	133	134	138
	O	89	92	94	73	92	121	131
Offsetting collections from non-Federal sources		-1						
Total Gifts and contributions (net)	BA	19	85	134	133	133	134	138
	O	88	92	94	73	92	121	131
Summary								
Federal funds:								
(As shown in detail above)	BA	736	1,032	963	981	1,000	1,023	1,050
	O	704	860	1,013	1,089	987	1,012	1,026
Trust funds:								
(As shown in detail above)	BA	19	85	134	133	133	134	138
	O	88	92	94	73	92	121	131
Interfund transactions	506 BA/O		-75	-120	-122	-125	-127	-131
Total Corporation for National and Community Service	BA	755	1,042	977	992	1,008	1,030	1,057
	O	792	877	987	1,040	954	1,006	1,026

Corporation for Public Broadcasting

Federal funds

General and Special Funds:

Corporation for Public Broadcasting:

Appropriation, discretionary	503 BA	25	25		388	396	405	415
Advance appropriation, discretionary	BA	350	365	380				
Outlays	O	375	390	380	388	396	405	415
Total Corporation for Public Broadcasting	BA	375	390	380	388	396	405	415
	O	375	390	380	388	396	405	415

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008

Court of Appeals for Veterans Claims								
<i>Federal funds</i>								
General and Special Funds:								
Salaries and expenses:								
Appropriation, discretionary	705 BA	13	15	16	16	17	17	17
Outlays	O	13	15	15	17	17	17	18

Court Services and Offender Supervision Agency for the District of Columbia								
<i>Federal funds</i>								
General and Special Funds:								
Federal payment to Court Services and Offender Supervision Agency for the District of Columbia:								
Appropriation, discretionary	752 BA	147	155	167	170	174	177	182
Outlays	O	129	151	172	175	173	177	181

Defense Nuclear Facilities Safety Board								
<i>Federal funds</i>								
General and Special Funds:								
Salaries and expenses:								
Appropriation, discretionary	053 BA	18	19	20	20	21	21	22
Outlays	O	20	19	20	20	20	21	21

Delta Regional Authority								
<i>Federal funds</i>								
General and Special Funds:								
Delta regional authority:								
Appropriation, discretionary	452 BA	10	10	2	2	2	2	2
Outlays	O	1	9	8	8	6	4	3

Denali Commission								
<i>Federal funds</i>								
General and Special Funds:								
Denali Commission:								
Appropriation, discretionary	452 BA	38	30	10	10	10	11	11
Spending authority from offsetting collections, discretionary	BA	48	48	48	49	50	51	52
Outlays	O	34	109	122	116	116	117	120
Denali Commission (gross)	BA	86	78	58	59	60	62	63
	O	34	109	122	116	116	117	120
Offsetting collections from Federal sources		-48	-48	-48	-49	-50	-51	-52
Total Denali Commission (net)	BA	38	30	10	10	10	11	11
	O	-14	61	74	67	66	66	68
<i>Trust funds</i>								
Denali Commission trust fund:								
Appropriation, discretionary	452 BA	11	11	11	11	11	12	12
Outlays	O	2	13	11	11	11	12	12

District of Columbia								
<i>District of Columbia Courts</i>								
<i>Federal funds</i>								
General and Special Funds:								
Federal payment to the District of Columbia courts:								
Appropriation, discretionary	806 BA	112	159	164	167	170	174	179
Outlays	O	101	154	163	167	170	174	178
Defender services in District of Columbia courts:								
Appropriation, discretionary	806 BA	34	32	32	33	33	34	35
Outlays	O	25	32	32	32	33	34	34
Federal payment for family court act:								
Appropriation, discretionary	806 BA	24						
Outlays	O	1	23					

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Federal payment to the District of Columbia judicial retirement and survivors annuity fund:								
Appropriation, mandatory	752 BA	7	7	7	7	7	7	7
Outlays	O	7	7	7	7	7	7	7
Trust funds								
District of Columbia judicial retirement and survivors annuity fund:								
Appropriation, mandatory	602 BA	12	12	12	13	13	14	14
Outlays	O	9	9	9	8	8	8	9
Summary								
Federal funds:								
(As shown in detail above)	BA	177	198	203	207	210	215	221
	O	134	216	202	206	210	215	219
Trust funds:								
(As shown in detail above)	BA	12	12	12	13	13	14	14
	O	9	9	9	8	8	8	9
Interfund transactions	752 BA/O	-7	-7	-7	-7	-7	-7	-7
Total District of Columbia Courts	BA	182	203	208	213	216	222	228
	O	136	218	204	207	211	216	221
District of Columbia Corrections								
Federal funds								
General and Special Funds:								
Payment to the District of Columbia corrections trustee, operations:								
Appropriation, discretionary	806 BA	30						
Outlays	O	69	1					
District of Columbia General and Special Payments								
Federal funds								
General and Special Funds:								
Federal payment for resident tuition support:								
Appropriation, discretionary	502 BA	17	17	17	17	18	18	19
Outlays	O	17	17	17	17	18	18	19
Federal support for economic development and management reforms in the District:								
Appropriation, discretionary	806 BA	27	1	26	26	27	28	28
Reappropriation, discretionary	BA	1	1					
Outlays	O	52	1	26	26	27	28	28
Total Federal support for economic development and management reforms in the District	BA	28	2	26	26	27	28	28
	O	52	1	26	26	27	28	28
Federal payment for emergency planning and security cost in the District of Columbia:								
Appropriation, discretionary	806 BA	216	15	15	15	16	16	16
Outlays	O	216	15	15	15	16	16	16
Federal payment to the federal supplemental District of Columbia pension fund:								
Appropriation, mandatory	601 BA	252	269	269	269	269	269	281
Outlays	O	252	269	269	269	269	269	281
Federal supplemental District of Columbia pension fund:								
Appropriation, mandatory	601 BA							485
Outlays	O							35
Intragovernmental Funds:								
Federal payment for water and sewer services:								
Spending authority from offsetting collections, mandatory	806 BA	33	30	30	30	30	30	30
Outlays	O	33	30	30	30	30	30	30
Federal payment for water and sewer services (gross)	BA	33	30	30	30	30	30	30
	O	33	30	30	30	30	30	30
Offsetting collections from Federal sources		-33	-30	-30	-30	-30	-30	-30
Total Federal payment for water and sewer services (net)	BA							
	O							

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Trust funds								
District of Columbia Federal pension liability trust fund:								
Appropriation, mandatory	601 BA	459	488	496	500	511	522	497
Spending authority from offsetting collections, mandatory	BA	6						
Outlays	O	465	488	496	500	511	522	497
District of Columbia Federal pension liability trust fund (gross)	BA	465	488	496	500	511	522	497
	O	465	488	496	500	511	522	497
Offsetting collections from Federal sources		-6						
Total District of Columbia Federal pension liability trust fund (net)	BA	459	488	496	500	511	522	497
	O	459	488	496	500	511	522	497
Summary								
Federal funds:								
(As shown in detail above)	BA	513	303	327	327	330	331	829
	O	537	302	327	327	330	331	379
Deductions for offsetting receipts:								
Intrafund transactions	601 BA/O	-252	-269	-269	-269	-269	-269	-281
	908 BA/O	-22	-85	-107	-129	-153	-178	-204
Total Federal funds	BA	239	-51	-49	-71	-92	-116	344
	O	263	-52	-49	-71	-92	-116	-106
Trust funds:								
(As shown in detail above)	BA	459	488	496	500	511	522	497
	O	459	488	496	500	511	522	497
Total District of Columbia General and Special Payments	BA	698	437	447	429	419	406	841
	O	722	436	447	429	419	406	391
Total Federal funds District of Columbia	BA	446	147	154	136	118	99	565
	O	466	165	153	135	118	99	113
Total Trust funds District of Columbia	BA	471	500	508	513	524	536	511
	O	468	497	505	508	519	530	506
Interfund transactions	752 BA/O	-7	-7	-7	-7	-7	-7	-7
Total District of Columbia	BA	910	640	655	642	635	628	1,069
	O	927	655	651	636	630	622	612

Election Assistance Commission

Federal funds

General and Special Funds:

Election assistance commission:

Appropriation, discretionary	808 BA		400	500	600	10	10	10
Outlays	O		360	490	590	69	10	10

Equal Employment Opportunity Commission

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	751 BA	311	320	335	341	348	356	365
Outlays	O	325	318	333	341	347	355	363

Intragovernmental Funds:

Education, technical assistance and training revolving fund:

Spending authority from offsetting collections, mandatory	751 BA	3	4	4	4	4	4	4
Outlays	O	3	4	4	4	4	4	4

Education, technical assistance and training revolving fund (gross)	BA	3	4	4	4	4	4	4
	O	3	4	4	4	4	4	4

Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1
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OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-2	-3	-3	-3	-3	-3	-3
Total Education, technical assistance and training revolving fund (net)	BA							
	O							
Total Federal funds Equal Employment Opportunity Commission	BA	311	320	335	341	348	356	365
	O	325	318	333	341	347	355	363

Export-Import Bank of the United States

Federal funds

General and Special Funds:

Inspector general of the Export-Import Bank:

Appropriation, discretionary	155	BA			1	1	1	1	1
Outlays		O			1	1	1	1	1

Credit Accounts:

Export-Import Bank loans program account:

Appropriation, discretionary	155	BA	740	609	75	137	550	582	616
Appropriation, mandatory		BA	441	44					
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1
Outlays		O	1,245	907	641	283	335	490	544

Export-Import Bank loans program account (gross)	BA		1,182	654	76	138	551	583	617
	O		1,245	907	641	283	335	490	544

Offsetting collections from non-Federal sources			-1	-1	-1	-1	-1	-1	-1
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Total Export-Import Bank loans program account (net)	BA		1,181	653	75	137	550	582	616
	O		1,244	906	640	282	334	489	543

Export-Import Bank of the United States liquidating account:

Spending authority from offsetting collections, mandatory	155	BA	615	7	13	25	24	23	22
Outlays		O	40	7	13				

Export-Import Bank of the United States liquidating account (gross)	BA		615	7	13	25	24	23	22
	O		40	7	13				

Offsetting collections from Federal sources			-92	-94					
Offsetting collections from non-Federal sources			-523	-400	-361	-336	-314	-277	-179

Total Export-Import Bank of the United States liquidating account (net)	BA			-487	-348	-311	-290	-254	-157
	O		-575	-487	-348	-336	-314	-277	-179

Summary

Federal funds:

(As shown in detail above)	BA		1,181	166	-272	-173	261	329	460
	O		669	419	293	-53	21	213	365

Deductions for offsetting receipts:

Proprietary receipts from the public	155	BA/O	-810	-3,524	-113	-115	-117	-120	-123
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Total Export-Import Bank of the United States	BA		371	-3,358	-385	-288	144	209	337
	O		-141	-3,105	180	-168	-96	93	242

Farm Credit Administration

Federal funds

Public Enterprise Funds:

Revolving fund for administrative expenses:

Spending authority from offsetting collections, mandatory	351	BA	36	39	42	41	42	43	44
Outlays		O	36	38	38	41	42	43	44
Limitation on administrative expenses			(37)	(38)	(38)	(39)	(39)	(40)	(41)

Revolving fund for administrative expenses (gross)	BA		36	39	42	41	42	43	44
	O		36	38	38	41	42	43	44

Offsetting collections from Federal sources			-1	-1	-1				
Offsetting collections from interest on Federal securities				-1	-1				

OTHER INDEPENDENT AGENCIES—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-35	-37	-40	-41	-42	-43	-44
Total Revolving fund for administrative expenses (net)	BA							
	O		-1	-4				

Farm Credit System Financial Assistance Corporation

Federal funds

Credit Accounts:

Financial Assistance Corporation assistance fund liquidating account:

Spending authority from offsetting collections, mandatory	351	BA	142	165	72	67		
Outlays		O	71	71	29	29		
Financial Assistance Corporation assistance fund liquidating account (gross)		BA	142	165	72	67		
		O	71	71	29	29		
Offsetting collections from interest on Federal securities			-56	-53	-43	-40		
Offsetting collections from non-Federal sources			-86	-112	-29	-27		
Total Financial Assistance Corporation assistance fund liquidating account (net)		BA						
		O	-71	-94	-43	-38		

Trust funds

Financial assistance corporation trust fund:

Appropriation, mandatory	351	BA	8	7	4	3		
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Farm Credit System Insurance Corporation

Federal funds

Public Enterprise Funds:

Farm credit system insurance fund:

Spending authority from offsetting collections, mandatory	351	BA	82	171	141	148	146	156	165
Outlays		O	2	2	2	2	2	2	2
Farm credit system insurance fund (gross)		BA	82	171	141	148	146	156	165
		O	2	2	2	2	2	2	2
Change in uncollected customer payments from Federal sources		BA	7						
Offsetting collections from interest on Federal securities			-89	-92	-102	-109	-105	-113	-121
Offsetting collections from non-Federal sources				-79	-39	-39	-41	-43	-44
Total Farm credit system insurance fund (net)		BA							
		O	-87	-169	-139	-146	-144	-154	-163

Federal Communications Commission

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	376	BA	26	29	29	30	30	31	32
Spending authority from offsetting collections, discretionary		BA	298	337	352	359	366	374	384
Outlays		O	336	374	379	387	395	404	413
Salaries and expenses (gross)		BA	324	366	381	389	396	405	416
		O	336	374	379	387	395	404	413
Offsetting collections from Federal sources			-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources			-78	-97	-99	-101	-103	-105	-108
Offsetting governmental collections (from non-Federal sources)			-219	-239	-252	-257	-262	-268	-275
Total Salaries and expenses (net)		BA	26	29	29	30	30	31	32
		O	38	37	27	28	29	30	29
Pioneer's preference settlement:									
Offsetting collections from non-Federal sources	376		-11	-114					
Pioneer's preference settlement (net)		BA	-11	-114					
		O	-11	-114					
Universal service fund:									
Appropriation, mandatory	376	BA	5,472	6,329	6,651	6,733	6,856	6,987	7,125
Outlays		O	5,108	6,357	6,588	6,704	6,827	6,958	7,125

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Credit Accounts:								
Spectrum auction program account:								
Appropriation, mandatory	376	BA	142	536	13	13	13	13
Spending authority from offsetting collections, mandatory		BA	3					
Outlays		O	143	541	13	13	13	13
Spectrum auction program account (gross)		BA	145	536	13	13	13	13
		O	143	541	13	13	13	13
Offsetting collections from Federal sources			-3	-25				
Total Spectrum auction program account (net)		BA	142	511	13	13	13	13
		O	140	516	13	13	13	13
Summary								
Federal funds:								
(As shown in detail above)		BA	5,629	6,755	6,693	6,776	6,899	7,031
		O	5,275	6,796	6,628	6,745	6,869	7,001
Deductions for offsetting receipts:								
Proprietary receipts from the public	376	BA/O	-22	-22	-22	-22	-22	-22
	908	BA/O	-52	-35	-32	-32	-32	-32
Total Federal Communications Commission		BA	5,555	6,698	6,639	6,722	6,845	6,977
		O	5,201	6,739	6,574	6,691	6,815	6,947

Federal Deposit Insurance Corporation

Bank Insurance
Federal funds

Public Enterprise Funds:

Bank insurance fund:								
Spending authority from offsetting collections, mandatory	373 BA	2,998	2,692	3,709	4,342	4,998	5,293	5,721
				<i>B</i> -3,709	<i>B</i> -4,342	<i>B</i> -4,998	<i>B</i> -5,293	<i>B</i> -5,721
Outlays	O	3,135	3,637	3,332	3,070	3,835	4,472	4,871
				<i>B</i> -3,332	<i>B</i> -3,070	<i>B</i> -3,835	<i>B</i> -4,472	<i>B</i> -4,871
Bank insurance fund (gross)	BA	2,998	2,692					
	O	3,135	3,637					
Offsetting collections from interest on Federal securities		-2,000	-1,607	-1,556	-1,613	-1,654	-1,683	-1,769
				<i>B</i> 1,556	<i>B</i> 1,613	<i>B</i> 1,654	<i>B</i> 1,683	<i>B</i> 1,769
Offsetting collections from non-Federal sources		-1,025	-1,110	-2,177	-2,754	-3,369	-3,636	-3,978
				<i>B</i> 2,177	<i>B</i> 2,754	<i>B</i> 3,369	<i>B</i> 3,636	<i>B</i> 3,978
Total Bank insurance fund (net)	BA	-27	-25					
	O	110	920					
Savings association insurance fund:								
Spending authority from offsetting collections, mandatory	373 BA	2,010	1,036	1,044	1,043	1,071	1,030	1,041
				<i>B</i> -1,044	<i>B</i> -1,043	<i>B</i> -1,071	<i>B</i> -1,030	<i>B</i> -1,041
Outlays	O	1,510	888	830	603	564	616	659
				<i>B</i> -830	<i>B</i> -603	<i>B</i> -564	<i>B</i> -616	<i>B</i> -659
Savings association insurance fund (gross)	BA	2,010	1,036					
	O	1,510	888					
Offsetting collections from interest on Federal securities		-669	-624	-584	-617	-626	-637	-677
				<i>B</i> 584	<i>B</i> 617	<i>B</i> 626	<i>B</i> 637	<i>B</i> 677
Offsetting collections from non-Federal sources		-1,344	-415	-463	-429	-448	-396	-367
				<i>B</i> 463	<i>B</i> 429	<i>B</i> 448	<i>B</i> 396	<i>B</i> 367
Total Savings association insurance fund (net)	BA	-3	-3					
	O	-503	-151					
Federal deposit insurance fund:								
Spending authority from offsetting collections, mandatory	373 BA			<i>B</i> 4,313	<i>B</i> 4,559	<i>B</i> 5,772	<i>B</i> 6,321	<i>B</i> 6,738
Outlays	O			<i>B</i> 4,162	<i>B</i> 3,671	<i>B</i> 4,397	<i>B</i> 5,086	<i>B</i> 5,527
Federal deposit insurance fund (gross)	BA			4,313	4,559	5,772	6,321	6,738
	O			4,162	3,671	4,397	5,086	5,527

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from interest on Federal securities				^B -2,153	^B -2,168	^B -2,214	^B -2,259	^B -2,383
Offsetting collections from non-Federal sources				^B -2,187	^B -2,419	^B -3,586	^B -4,091	^B -4,384
Total Federal deposit insurance fund (net)	BA			-27	-28	-28	-29	-29
	O			-178	-916	-1,403	-1,264	-1,240
FSLIC resolution fund:								
Spending authority from offsetting collections, mandatory	373 BA	1,605	575	191	187	206	148	143
Outlays	O	1,615	620	173	118	75	10	10
FSLIC resolution fund (gross)	BA	1,605	575	191	187	206	148	143
	O	1,615	620	173	118	75	10	10
Offsetting collections from interest on Federal securities		-51	-44	-58	-91	-118	-130	-136
Offsetting collections from non-Federal sources		-1,556	-534	-136	-99	-91	-21	-10
Total FSLIC resolution fund (net)	BA	-2	-3	-3	-3	-3	-3	-3
	O	8	42	-21	-72	-134	-141	-136
Intragovernmental Funds:								
Office of Inspector General:								
Spending authority from offsetting collections, mandatory	373 BA	32	31	30	30	31	31	32
Outlays	O	32	31	30	30	31	31	32
Total Federal funds Bank Insurance	BA				-1		-1	
	O	-353	842	-169	-958	-1,506	-1,374	-1,344

Federal Drug Control Programs

Federal funds

General and Special Funds:

High-intensity drug trafficking areas program:								
Appropriation, discretionary	754 BA	187	206	206	210	214	219	224
Outlays	O	152	213	207	207	211	215	219
Other Federal drug control programs:								
Appropriation, discretionary	802 BA	232	251	250	255	260	266	272
Outlays	O	272	241	250	251	256	261	267
Counterdrug Technology Assessment Center:								
Appropriation, discretionary	754 BA	42	40	40	41	42	42	44
Outlays	O	43	40	40	41	42	42	44
Total Federal funds Federal Drug Control Programs	BA	461	497	496	506	516	527	540
	O	467	494	497	499	509	518	530

Federal Election Commission

Federal funds

General and Special Funds:

Salaries and expenses:								
Appropriation, discretionary	808 BA	44	45	50	51	52	53	54
Outlays	O	43	45	49	51	52	53	54

Federal Financial Institutions Examination Council Appraisal Subcommittee

Federal funds

General and Special Funds:

Registry fees:								
Appropriation, mandatory	376 BA	2	2	2	2	2	2	2
Outlays	O	2	2	2	2	2	2	2

Federal Housing Finance Board

Federal funds

Public Enterprise Funds:

Federal housing finance board:								
Spending authority from offsetting collections, mandatory	371 BA	23	23	28	29	30	32	33

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	23	27	28	29	30	32	33
Federal housing finance board (gross)	BA	23	23	28	29	30	32	33
	O	23	27	28	29	30	32	33
Offsetting collections from non-Federal sources		-23	-23	-28	-29	-30	-32	-33
Total Federal housing finance board (net)	BA							
	O	4						

Federal Labor Relations Authority

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	405 BA	27	29	30	31	31	32	33
Outlays	O	24	29	30	30	31	31	33

Federal Maritime Commission

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	403 BA	16	17	18	18	19	19	20
Outlays	O	17	17	18	18	19	19	19

Federal Mediation and Conciliation Service

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	505 BA	40	40	43	44	45	46	47
Spending authority from offsetting collections, discretionary	BA	3	2	2	2	2	2	2
Outlays	O	45	42	45	46	47	48	49
Salaries and expenses (gross)	BA	43	42	45	46	47	48	49
	O	45	42	45	46	47	48	49
Portion of cash collections credited to expired accounts	BA	1						
Offsetting collections from Federal sources		-2	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		-2	-1	-1	-1	-1	-1	-1
Total Salaries and expenses (net)	BA	40	40	43	44	45	46	47
	O	41	40	43	44	45	46	47

Federal Mine Safety and Health Review Commission

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	554 BA	7	7	8	8	8	8	9
Outlays	O	7	7	8	8	8	8	8

Federal Retirement Thrift Investment Board

Federal funds

General and Special Funds:

Program expenses:

Appropriation, mandatory	602 BA	96	94	82	83	85	86	88
Outlays	O	84	94	82	83	85	86	88

Summary

Federal funds:

(As shown in detail above)	BA	96	94	82	83	85	86	88
	O	84	94	82	83	85	86	88

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate						
			2003	2004	2005	2006	2007	2008	
Deductions for offsetting receipts:									
Proprietary receipts from the public	602	BA/O	-96	-94	-82	-86	-87	-88	-90
Total Federal Retirement Thrift Investment Board		BA				-3	-2	-2	-2
		O	-12			-3	-2	-2	-2

Federal Trade Commission

Federal funds

General and Special Funds:

Salaries and expenses:									
Appropriation, discretionary	376	BA	86	17	14	14	15	15	15
Spending authority from offsetting collections, discretionary		BA	71	167	178	186	191	195	200
Outlays		O	162	181	191	199	205	210	215
Salaries and expenses (gross)		BA	157	184	192	200	206	210	215
		O	162	181	191	199	205	210	215
Offsetting collections from Federal sources			-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources			-69	-166	-177	-180	-184	-188	-193
Total Salaries and expenses (net)		BA	87	17	14	19	21	21	21
		O	92	14	13	18	20	21	21

Harry S. Truman Scholarship Foundation

Trust funds

Harry S. Truman memorial scholarship trust fund:									
Appropriation, mandatory	502	BA		4	4	4	4	4	4
Outlays		O	3	3	3	3	3	3	3

Institute of American Indian and Alaska Native Culture and Arts Development

Federal funds

General and Special Funds:

Payment to the institute:									
Appropriation, discretionary	502	BA	4	5	5	5	5	5	5
Outlays		O	4	5	5	5	5	5	5

Intelligence Community Management Account

Federal funds

General and Special Funds:

Intelligence community management account:									
Appropriation, discretionary	054	BA	118	126	125	127	130	133	137
Outlays		O	124	121	125	124	128	131	133

International Trade Commission

Federal funds

General and Special Funds:

Salaries and expenses:									
Appropriation, discretionary	153	BA	51	54	58	59	60	62	63
Outlays		O	52	54	58	59	61	62	63

James Madison Memorial Fellowship Foundation

Trust funds

James Madison Memorial Fellowship trust fund:									
Appropriation, mandatory	502	BA	3	3	3	3	3	3	3
Outlays		O	2	2	2	2	2	2	2

Japan-United States Friendship Commission

Trust funds

Japan-United States Friendship trust fund:									
Appropriation, mandatory	154	BA	3	3	3	3	3	3	3
Outlays		O	3	3	3	3	3	3	3

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008

Legal Services Corporation								
<i>Federal funds</i>								
General and Special Funds:								
Payment to Legal Services Corporation:								
Appropriation, discretionary	752 BA	329	329	329	335	342	350	358
Outlays	O	333	334	334	335	341	349	358

Marine Mammal Commission								
<i>Federal funds</i>								
General and Special Funds:								
Salaries and expenses:								
Appropriation, discretionary	302 BA	2	2	2	2	2	2	2
Outlays	O	2	2	2	2	2	2	2

Merit Systems Protection Board								
<i>Federal funds</i>								
General and Special Funds:								
Salaries and expenses:								
Appropriation, discretionary	805 BA	31	32	36	37	37	38	39
Spending authority from offsetting collections, discretionary	BA	3	3					
Outlays	O	39	35	36	37	37	38	39
Salaries and expenses (gross)	BA	34	35	36	37	37	38	39
	O	39	35	36	37	37	38	39
Offsetting collections from Federal sources		-3	-3					
Total Salaries and expenses (net)	BA	31	32	36	37	37	38	39
	O	36	32	36	37	37	38	39

Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation								
<i>Federal funds</i>								
General and Special Funds:								
Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation:								
Appropriation, discretionary	502 BA	2	2					
Outlays	O	2	2					
Environmental dispute resolution fund:								
Appropriation, discretionary	306 BA	1	1	1	1	1	1	1
Appropriation, mandatory	BA	1	2	1	1	1	1	1
Outlays	O	3	3	2	2	2	2	2
Total Environmental dispute resolution fund	BA	2	3	2	2	2	2	2
	O	3	3	2	2	2	2	2
<i>Trust funds</i>								
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation:								
Appropriation, mandatory	502 BA	2	2					
Outlays	O	2	2					

Summary								
Federal funds:								
(As shown in detail above)	BA	4	5	2	2	2	2	2
	O	5	5	2	2	2	2	2
Deductions for offsetting receipts:								
Proprietary receipts from the public	306 BA/O	-1	-2	-1	-1	-1	-1	-1
Total Federal funds	BA	3	3	1	1	1	1	1
	O	4	3	1	1	1	1	1
Trust funds:								
(As shown in detail above)	BA	2	2					
	O	2	2					

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Interfund transactions	502 BA/O	-2	-2	-4	-4	-4	-4	-4
Total Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	BA	3	3	-3	-3	-3	-3	-3
	O	4	3	-3	-3	-3	-3	-3

National Archives and Records Administration

Federal funds

General and Special Funds:

Operating expenses:

Appropriation, discretionary	804 BA	239	250	286	291	296	304	311
Spending authority from offsetting collections, discretionary	BA	4	3	3	3	3	3	3
Outlays	O	223	297	282	294	298	306	314
Operating expenses (gross)	BA	243	253	289	294	299	307	314
	O	223	297	282	294	298	306	314
Change in uncollected customer payments from Federal sources	BA	-1						
Portion of cash collections credited to expired accounts	BA	1						
Offsetting collections from Federal sources		-4	-3	-3	-3	-3	-3	-3
Total Operating expenses (net)	BA	239	250	286	291	296	304	311
	O	219	294	279	291	295	303	311

Repairs and restoration:

Appropriation, discretionary	804 BA	40	10	6	6	6	6	7
Spending authority from offsetting collections, discretionary	BA	6						
Outlays	O	43	52	9	6	6	6	7
Repairs and restoration (gross)	BA	46	10	6	6	6	6	7
	O	43	52	9	6	6	6	7
Offsetting collections from Federal sources		-6						
Total Repairs and restoration (net)	BA	40	10	6	6	6	6	7
	O	37	52	9	6	6	6	7

National Historical Publications and Records Commission:

Appropriation, discretionary	804 BA	6	5	5	5	5	5	5
Outlays	O	7	9	7	5	5	5	5

Intragovernmental Funds:

Records center revolving fund:

Spending authority from offsetting collections, discretionary	804 BA	111	119	123	125	128	131	134
Outlays	O	115	117	119	126	127	131	134
Records center revolving fund (gross)	BA	111	119	123	125	128	131	134
	O	115	117	119	126	127	131	134
Change in uncollected customer payments from Federal sources	BA	-1						
Offsetting collections from Federal sources		-110	-119	-123	-125	-128	-131	-134
Total Records center revolving fund (net)	BA							
	O	5	-2	-4	1	-1		

Trust funds

National archives gift fund:

Appropriation, mandatory	804 BA	6	5	3	1	1	1	1
Outlays	O	2	2	1				

National archives trust fund:

Spending authority from offsetting collections, mandatory	804 BA	17	21	19	20	20	20	20
Outlays	O	18	21	19	20	20	20	20
National archives trust fund (gross)	BA	17	21	19	20	20	20	20
	O	18	21	19	20	20	20	20

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-17	-21	-19	-20	-20	-20	-20
Total National archives trust fund (net)	BA							
	O	1						
Total Federal funds National Archives and Records Administration	BA	285	265	297	302	307	315	323
	O	268	353	291	303	305	314	323
Total Trust funds National Archives and Records Administration	BA	6	5	3	1	1	1	1
	O	3	2	1				

National Capital Planning Commission

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	451	BA	8	7	8	8	8	8	9
Outlays		O	8	7	8	8	8	8	9
Pennsylvania Avenue Restoration fund:									
Appropriation, discretionary	451	BA		6					
Outlays		O		6					
Total Federal funds National Capital Planning Commission	BA		8	13	8	8	8	8	9
	O		8	13	8	8	8	8	9

National Commission on Libraries and Information Science

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	503	BA	1	1	1	1	1	1	1
Outlays		O	2	2	1	1	1	1	1

National Council on Disability

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	506	BA	3	3	3	3	3	3	3
Outlays		O	3	3	3	3	3	3	3

National Credit Union Administration

Federal funds

Public Enterprise Funds:

Operating fund:

Spending authority from offsetting collections, mandatory	373	BA	140	146	150	160	165	170	175
Outlays		O	137	146	150	160	165	170	175
Operating fund (gross)		BA	140	146	150	160	165	170	175
		O	137	146	150	160	165	170	175
Offsetting collections from Federal sources			-86	-90	-93	-91	-94	-97	-101
Offsetting collections from non-Federal sources			-54	-56	-57	-69	-71	-73	-74
Total Operating fund (net)		BA							
		O	-3						
Credit union share insurance fund:									
Spending authority from offsetting collections, mandatory	373	BA	690	756	790	722	743	778	823
Outlays		O	73	76	79	491	502	560	590
Credit union share insurance fund (gross)		BA	690	756	790	722	743	778	823
		O	73	76	79	491	502	560	590
Offsetting collections from interest on Federal securities			-223	-232	-241	-226	-231	-232	-230

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-467	-524	-549	-496	-512	-546	-593
Total Credit union share insurance fund (net)	BA							
	O	-617	-680	-711	-231	-241	-218	-233
Central liquidity facility:								
Appropriation, discretionary	373 BA	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	135	142	147	150	153	156	160
Outlays	O	136	143	147	150	153	156	160
Limitation on direct loan activity		(1,500)	(1,500)	(1,500)	(1,528)	(1,559)	(1,594)	(1,634)
Central liquidity facility (gross)	BA	136	143	148	151	154	157	161
	O	136	143	147	150	153	156	160
Offsetting collections from interest on Federal securities		-30	-32	-33	-34	-34	-35	-36
Offsetting collections from non-Federal sources		-105	-110	-114	-116	-118	-121	-124
Total Central liquidity facility (net)	BA	1	1	1	1	2	1	1
	O	1	1			1		
Community development credit union revolving loan fund:								
Spending authority from offsetting collections, discretionary	373 BA	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	3	2	2	3	3	3	3
Outlays	O	1	2	3	4	5	5	4
Community development credit union revolving loan fund (gross)	BA	4	3	3	4	4	4	4
	O	1	2	3	4	5	5	4
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		-3	-2	-2	-3	-3	-3	-3
Total Community development credit union revolving loan fund (net)	BA							
	O	-3	-1			1	1	
Total Federal funds National Credit Union Administration	BA	1	1	1	1	2	1	1
	O	-622	-680	-711	-231	-239	-217	-233

National Education Goals Panel

Federal funds

General and Special Funds:

National Education Goals Panel:

Outlays	503 O	1							
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National Endowment for the Arts

Federal funds

General and Special Funds:

National Endowment for the Arts: grants and administration:

Appropriation, discretionary	503 BA	98	99	100	102	104	106	109	109
Appropriation, mandatory	BA	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	2	3	3	3	3	3	3	3
Outlays	O	104	108	106	109	110	112	115	115
National Endowment for the Arts (gross)	BA	101	103	104	106	108	110	113	113
	O	104	108	106	109	110	112	115	115
Offsetting collections from Federal sources		-2	-3	-3	-3	-3	-3	-3	-3
Total National Endowment for the Arts (net)	BA	99	100	101	103	105	107	110	110
	O	102	105	103	106	107	109	112	112
Challenge America arts fund:									
Appropriation, discretionary	503 BA	17	17	17	17	18	18	19	19
Outlays	O	6	16	18	17	17	17	18	18
Total Federal funds National Endowment for the Arts	BA	116	117	118	120	123	125	129	129
	O	108	121	121	123	124	126	130	130

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008

National Endowment for the Humanities
Federal funds

General and Special Funds:

National Endowment for the Humanities: grants and administration:

Appropriation, discretionary	503	BA	125	126	152	155	158	161	166
Appropriation, mandatory		BA	1						
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1
Outlays		O	121	122	155	156	160	163	167
National Endowment for the Humanities (gross)		BA	127	127	153	156	159	162	167
		O	121	122	155	156	160	163	167
Offsetting collections from Federal sources			-1	-1	-1	-1	-1	-1	-1
Total National Endowment for the Humanities (net)		BA	126	126	152	155	158	161	166
		O	120	121	154	155	159	162	166

Institute of Museum and Library Services
Federal funds

General and Special Funds:

Office of Museum and Library Services: grants and administration:

Appropriation, discretionary	503	BA	225	211	242	247	252	257	264
Outlays		O	219	171	209	242	248	252	259

National Labor Relations Board
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	505	BA	226	233	243	248	253	258	265
Outlays		O	230	233	242	247	252	258	264

National Mediation Board
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	505	BA	11	11	11	11	11	12	12
Outlays		O	10	11	11	11	11	11	12

National Transportation Safety Board
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	407	BA	68	66	71	72	74	75	77
Spending authority from offsetting collections, discretionary		BA		4					
Outlays		O	65	70	71	72	73	75	78
Salaries and expenses (gross)		BA	68	70	71	72	74	75	77
		O	65	70	71	72	73	75	78
Offsetting collections from non-Federal sources				-4					
Total Salaries and expenses (net)		BA	68	66	71	72	74	75	77
		O	65	66	71	72	73	75	78

Emergency fund:

Appropriation, discretionary	407	BA			1	1	1	1	1
Total Federal funds National Transportation Safety Board		BA	68	66	72	73	75	76	78
		O	65	66	71	72	73	75	78

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008

National Veterans Business Development Corporation
Federal funds

General and Special Funds:

National Veterans Business Development Corporation:

Appropriation, discretionary	705	BA	4	2	2	2	2	2
Outlays		O	4	2	2	2	2	2

Neighborhood Reinvestment Corporation
Federal funds

General and Special Funds:

Payment to Neighborhood Reinvestment Corporation:

Appropriation, discretionary	451	BA	105	105	115	117	120	122	125
Outlays		O	105	105	115	117	120	122	125

Nuclear Regulatory Commission
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	276	BA	553	578	619	631	643	657	674
Spending authority from offsetting collections, discretionary		BA	6	6	6	6	6	6	7
Outlays		O	516	585	616	633	645	660	676

Salaries and expenses (gross)		BA	559	584	625	637	649	663	681
		O	516	585	616	633	645	660	676

Offsetting collections from Federal sources			-6	-6	-6	-6	-6	-6	-7
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Total Salaries and expenses (net)		BA	553	578	619	631	643	657	674
		O	510	579	610	627	639	654	669

Office of Inspector General:

Appropriation, discretionary	276	BA	6	6	7	7	7	7	8
Outlays		O	6	7	7	7	7	7	7

Summary

Federal funds:

(As shown in detail above)

		BA	559	584	626	638	650	664	682
		O	516	586	617	634	646	661	676

Deductions for offsetting receipts:

Offsetting governmental receipts	276	BA/O	-476	-499	-546	-556	-568	-580	-595
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Total Nuclear Regulatory Commission		BA	83	85	80	82	82	84	87
		O	40	87	71	78	78	81	81

Nuclear Waste Technical Review Board
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	271	BA	3	3	3	3	3	3	3
Outlays		O	3	3	3	3	3	3	3

Occupational Safety and Health Review Commission
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	554	BA	9	10	10	10	10	11	11
Outlays		O	9	10	10	10	10	10	10

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate						
			2003	2004	2005	2006	2007	2008	
Office of Government Ethics									
Federal funds									
General and Special Funds:									
Salaries and expenses:									
Appropriation, discretionary	805	BA	10	10	11	11	11	12	12
Outlays		O	10	10	11	11	11	11	12
Office of Navajo and Hopi Indian Relocation									
Federal funds									
General and Special Funds:									
Salaries and expenses:									
Appropriation, discretionary	808	BA	15	14	14	14	15	15	15
Outlays		O	12	17	17	14	15	15	15
Office of Special Counsel									
Federal funds									
General and Special Funds:									
Salaries and expenses:									
Appropriation, discretionary	805	BA	12	12	14	14	15	15	15
Outlays		O	12	12	14	14	15	15	15
Oklahoma City National Memorial Trust									
Federal funds									
Public Enterprise Funds:									
Oklahoma City National Memorial Trust:									
Spending authority from offsetting collections, discretionary	303	BA	1	1	1	1	1	1	1
Outlays		O	1	1	1	1	1	1	1
Oklahoma City National Memorial Trust (gross)		BA	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1
Offsetting collections from non-Federal sources			-1	-1	-1	-1	-1	-1	-1
Total Oklahoma City National Memorial Trust (net)		BA							
		O							
Other Commissions and Boards									
Federal funds									
General and Special Funds:									
Other commissions and boards:									
Outlays	808	O		1					
Panama Canal Commission									
Federal funds									
Public Enterprise Funds:									
Panama Canal revolving fund:									
Spending authority from offsetting collections, discretionary	403	BA	1						
Outlays		O	12	40					
Panama Canal revolving fund (gross)		BA	1						
		O	12	40					
Offsetting collections from non-Federal sources			-1						
Total Panama Canal revolving fund (net)		BA							
		O	11	40					
Panama Canal Commission dissolution fund:									
Outlays	403	O	1	3					
Total Federal funds Panama Canal Commission		BA							
		O	12	43					

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008

Postal Service—Payments to the Postal Service

Federal funds

General and Special Funds:

Payment to Postal Service fund:

Appropriation, discretionary	372 BA	616	29	29	29	29	29	29
Advance appropriation, discretionary	BA	67	48	31	37	37	37	37
Outlays	O	858	77	60	66	66	66	66
Total Payment to Postal Service fund	BA	683	77	60	66	66	66	66
	O	858	77	60	66	66	66	66

Postal Service

Federal funds

Public Enterprise Funds:

Postal Service fund:

Authority to borrow, mandatory	372 BA	3,071	51	877	751	927	1,545	695
Spending authority from offsetting collections, mandatory	BA	66,688	70,438	71,152	71,900	72,600	73,400	74,100
Outlays	O	66,037	69,690	70,765	71,087	71,788	72,494	72,853
			J -3,490	J -2,658	J -2,851	J -176		
Postal Service fund (gross)	BA	69,759	70,489	72,029	72,651	73,527	74,945	74,795
	O	66,037	66,200	68,107	68,236	71,612	72,494	72,853
Offsetting collections from Federal sources		-1,711	-981	-973	-983	-994	-1,004	-1,015
Offsetting collections from interest on Federal securities		-20	-20	-20	-20	-20	-20	-20
Offsetting collections from non-Federal sources		-64,957	-69,437	-70,159	-70,897	-71,586	-72,376	-73,065
Total Postal Service fund (net)	BA	3,071	51	877	751	927	1,545	695
	O	-651	-4,238	-3,045	-3,664	-988	-906	-1,247

Presidio Trust

Federal funds

Intragovernmental Funds:

Presidio Trust:

Appropriation, discretionary	303 BA	23	21	21	21	22	22	23
Spending authority from offsetting collections, discretionary	BA	46	44	41	42	43	44	45
Outlays	O	78	77	92	79	63	65	66
Presidio Trust (gross)	BA	69	65	62	63	65	66	68
	O	78	77	92	79	63	65	66
Change in uncollected customer payments from Federal sources	BA	4						
Offsetting collections from Federal sources		-11	-10	-10	-10	-10	-11	-11
Offsetting collections from non-Federal sources		-39	-34	-31	-32	-32	-33	-34
Total Presidio Trust (net)	BA	23	21	21	21	23	22	23
	O	28	33	51	37	21	21	21

Railroad Retirement Board

Federal funds

General and Special Funds:

Federal windfall subsidy:

Appropriation, discretionary	601 BA	146	132	119	121	124	126	130
Outlays	O	142	132	119	121	124	126	130

Federal payments to the railroad retirement accounts:

Appropriation, mandatory	601 BA	336	444	397	414	425	443	463
Outlays	O	336	444	397	414	425	443	463

Trust funds

Railroad unemployment insurance trust fund:

Appropriation, mandatory	603 BA	104	107	100	99	95	94	95
Spending authority from offsetting collections, mandatory	BA	30	26	26	25	25	25	25
Outlays	O	129	136	126	124	120	119	120
Railroad unemployment insurance trust fund (gross)	BA	134	133	126	124	120	119	120
	O	129	136	126	124	120	119	120

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-30	-26	-26	-25	-25	-25	-25
Total Railroad unemployment insurance trust fund (net)	BA	104	107	100	99	95	94	95
	O	99	110	100	99	95	94	95
Rail industry pension fund:								
Appropriation, discretionary	601 BA	104	104	107	109	111	113	117
Appropriation, mandatory	BA	4,836	19,775	3,343	2,489	2,503	2,533	2,568
Spending authority from offsetting collections, discretionary	BA	5	5	5	5	5	5	5
Outlays	O	4,923	19,876	3,751	2,603	2,619	2,652	2,690
Rail industry pension fund (gross)	BA	4,945	19,884	3,455	2,603	2,619	2,651	2,690
	O	4,923	19,876	3,751	2,603	2,619	2,652	2,690
Offsetting collections from Federal sources		-5	-5	-5	-5	-5	-5	-5
Total Rail industry pension fund (net)	BA	4,940	19,879	3,450	2,598	2,614	2,646	2,685
	O	4,918	19,871	3,746	2,598	2,614	2,647	2,685
National railroad retirement investment trust:								
Appropriation, mandatory	601 BA	2	7	43	3,774	3,885	4,034	4,201
Outlays	O	2	7	43	3,765	3,877	4,025	4,190
Supplemental annuity pension fund:								
Appropriation, mandatory	601 BA	82						
Outlays	O	87						
Railroad social security equivalent benefit account:								
Appropriation, mandatory	601 BA	2,181	3,700	2,386	2,458	2,342	2,427	2,518
Authority to borrow, mandatory	BA	3,154	3,252	3,284	3,317	3,341	3,361	3,389
Outlays	O	5,326	6,957	5,651	5,763	5,673	5,778	5,895
Total Railroad social security equivalent benefit account	BA	5,335	6,952	5,670	5,775	5,683	5,788	5,907
	O	5,326	6,957	5,651	5,763	5,673	5,778	5,895
Summary								
Federal funds:								
(As shown in detail above)	BA	482	576	516	535	549	569	593
	O	478	576	516	535	549	569	593
Trust funds:								
(As shown in detail above)	BA	10,463	26,945	9,263	12,246	12,277	12,562	12,888
	O	10,432	26,945	9,540	12,225	12,259	12,544	12,865
Deductions for offsetting receipts:								
Intrafund transactions	601 BA/O	-5,149	-21,586	-4,027	-6,597	-6,291	-6,582	-6,690
Proprietary receipts from the public	909 BA/O		-566	-896	-996	-1,015	-1,015	-1,012
Total Trust funds	BA	5,314	4,793	4,340	4,653	4,971	4,965	5,186
	O	5,283	4,793	4,617	4,632	4,953	4,947	5,163
Interfund transactions	601 BA/O	-336	-444	-397	-414	-425	-443	-463
Total Railroad Retirement Board	BA	5,460	4,925	4,459	4,774	5,095	5,091	5,316
	O	5,425	4,925	4,736	4,753	5,077	5,073	5,293

Securities and Exchange Commission

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	376 BA	-29						
Spending authority from offsetting collections, discretionary	BA	471	569	842	858	875	894	917
Outlays	O	478	586	874	853	873	891	914
Salaries and expenses (gross)	BA	442	569	842	858	875	894	917
	O	478	586	874	853	873	891	914
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		-1,013	-1,332	-1,542	-1,837	-2,171	-1,142	-1,173
Total Salaries and expenses (net)	BA	-572	-764	-701	-980	-1,297	-249	-257
	O	-536	-747	-669	-985	-1,299	-252	-260

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(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008

Public Company Accounting Oversight Board								
<i>Federal funds</i>								
General and Special Funds:								
Public Company Accounting Oversight Board:								
Appropriation, mandatory	376 BA	.....	24	58	79	82	86	90
Outlays	O	.....	24	58	79	82	86	90

Standard Setting Body								
<i>Federal funds</i>								
General and Special Funds:								
Standard setting body:								
Appropriation, mandatory	376 BA	.....	19	27	28	28	29	29
Outlays	O	.....	19	27	28	28	29	29

Smithsonian Institution								
<i>Federal funds</i>								
General and Special Funds:								
Salaries and expenses:								
Appropriation, discretionary	503 BA	421	435	477	486	496	507	519
Spending authority from offsetting collections, discretionary	BA	1						
Outlays	O	401	447	474	486	494	506	518
Salaries and expenses (gross)	BA	422	435	477	486	496	507	519
	O	401	447	474	486	494	506	518
Change in uncollected customer payments from Federal sources	BA	-1						
Total Salaries and expenses (net)	BA	421	435	477	486	496	507	519
	O	401	447	474	486	494	506	518
Facilities capital:								
Appropriation, discretionary	503 BA	98	93	90	91	93	96	98
Outlays	O	95	88	96	94	96	94	95
Operations and maintenance, JFK Center for the Performing Arts:								
Appropriation, discretionary	503 BA	19	16	17	17	18	18	18
Outlays	O	18	16	17	18	18	18	18
Construction, JFK Center for the Performing Arts:								
Appropriation, discretionary	503 BA	19	18	16	16	16	17	17
Outlays	O	15	21	25	17	16	17	17
Salaries and expenses, National Gallery of Art:								
Appropriation, discretionary	503 BA	71	78	89	90	93	94	97
Spending authority from offsetting collections, discretionary	BA	1						
Outlays	O	72	78	88	92	93	95	97
Salaries and expenses, National Gallery of Art (gross)	BA	72	78	89	90	93	94	97
	O	72	78	88	92	93	95	97
Change in uncollected customer payments from Federal sources	BA	-1						
Total Salaries and expenses, National Gallery of Art (net)	BA	71	78	89	90	93	94	97
	O	72	78	88	92	93	95	97
Repair, restoration, and renovation of buildings, National Gallery of Art:								
Appropriation, discretionary	503 BA	14	16	12	12	12	13	13
Outlays	O	10	17	17	13	17	13	13
Salaries and expenses, Woodrow Wilson International Center for Scholars:								
Appropriation, discretionary	503 BA	8	8	9	9	9	10	10
Outlays	O	8	8	9	9	9	10	10
Total Federal funds Smithsonian Institution	BA	650	664	710	721	737	755	772
	O	619	675	726	729	743	753	768

State Justice Institute								
<i>Federal funds</i>								
General and Special Funds:								
State Justice Institute: salaries and expenses:								
Appropriation, discretionary	752 BA	3						
Outlays	O	7	1					

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account			2002 actual	estimate					
				2003	2004	2005	2006	2007	2008

Tennessee Valley Authority									
<i>Federal funds</i>									
Public Enterprise Funds:									
Tennessee Valley Authority fund									
(Energy supply):									
(Authority to borrow, mandatory)	271	BA	320	320					
(Spending authority from offsetting collections, mandatory)		BA	6,837	6,636	7,007	7,412	7,629	7,489	7,519
(Outlays)		O	7,152	6,956	7,031	7,421	7,638	7,499	7,529
Tennessee Valley Authority fund (gross)		BA	7,157	6,956	7,007	7,412	7,629	7,489	7,519
		O	7,152	6,956	7,031	7,421	7,638	7,499	7,529
Offsetting collections from Federal sources			-72	-82	-82	-83	-83	-83	-84
Offsetting collections from non-Federal sources			-6,959	-6,986	-7,196	-7,459	-7,697	-7,904	-8,047
Total (Energy supply) (net)		BA	126	-112	-271	-130	-151	-498	-612
		O	121	-112	-247	-121	-142	-488	-602
(Area and regional development):									
(Outlays)	452	O	3	1	1				
Total Tennessee Valley Authority fund		BA	126	-112	-271	-130	-151	-498	-612
		O	124	-111	-246	-121	-142	-488	-602
Total Federal funds Tennessee Valley Authority		BA	126	-112	-271	-130	-151	-498	-612
		O	124	-111	-246	-121	-142	-488	-602

United Mine Workers of America Benefit Funds									
<i>Trust funds</i>									
United Mine Workers of America combined benefit fund:									
Appropriation, mandatory	551	BA	200	194	161	150	141	132	123
Outlays		O	200	194	161	150	141	132	123
United Mine Workers of America 1992 benefit plan:									
Appropriation, mandatory	551	BA	14	14	14	14	14	14	14
Outlays		O	14	14	14	14	14	14	14
Summary									
Trust funds:									
(As shown in detail above)		BA	214	208	175	164	155	146	137
		O	214	208	175	164	155	146	137
Interfund transactions	551	BA/O	-90	-56	-59	-55	-52	-50	-47
Total United Mine Workers of America Benefit Funds		BA	124	152	116	109	103	96	90
		O	124	152	116	109	103	96	90

United States Enrichment Corporation Fund									
<i>Federal funds</i>									
Public Enterprise Funds:									
United States Enrichment Corporation Fund:									
Spending authority from offsetting collections, mandatory	271	BA	19	71	75	79	83	88	92
United States Enrichment Corporation Fund (gross)		BA	19	71	75	79	83	88	92
Offsetting collections from interest on Federal securities			-19	-71	-75	-79	-83	-88	-92

United States Holocaust Memorial Museum									
<i>Federal funds</i>									
General and Special Funds:									
Holocaust Memorial Museum:									
Appropriation, discretionary	808	BA	36	39	40	41	41	42	44
Spending authority from offsetting collections, discretionary		BA	9	9	9	9	9	10	10
Outlays		O	46	45	45	52	50	51	53
Holocaust Memorial Museum (gross)		BA	45	48	49	50	50	52	54
		O	46	45	45	52	50	51	53

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources		-9	-9	-9	-9	-9	-10	-10
Total Holocaust Memorial Museum (net)	BA	36	39	40	41	41	42	44
	O	37	36	36	43	41	41	43

United States Institute of Peace

Federal funds

General and Special Funds:

Operating expenses:

Appropriation, discretionary	153	BA	15	16	17	17	18	18	19
Outlays		O	15	16	17	17	18	18	19

United States-Canada Alaska Rail Commission

Federal funds

General and Special Funds:

Contribution to United States-Canada Alaska Rail Commission:

Appropriation, discretionary	401	BA	2						
Outlays		O		4					

Vietnam Education Foundation

Federal funds

General and Special Funds:

Vietnam debt repayment fund:

Appropriation, mandatory	154	BA	5	5	5	5	5	5	5
Outlays		O	1	2	5	5	5	5	5

Summary

On-Budget

Federal funds:									
(As shown in detail above)	BA	14,719	14,386	14,076	14,410	14,212	15,304	16,175	
	O	12,732	14,540	13,663	13,278	12,086	13,358	13,794	
Deductions for offsetting receipts:									
Intrafund transactions	154	BA/O	-3	-7	-5	-5	-5	-5	-5
	601	BA/O	-252	-269	-269	-269	-269	-269	-281
	908	BA/O	-22	-85	-107	-129	-153	-178	-204
Proprietary receipts from the public	155	BA/O	-810	-3,524	-113	-115	-117	-120	-123
	306	BA/O	-1	-2	-1	-1	-1	-1	-1
	376	BA/O	-22	-22	-22	-22	-22	-22	-22
	602	BA/O	-96	-94	-82	-86	-87	-88	-90
	908	BA/O	-52	-35	-32	-32	-32	-32	-32
Offsetting governmental receipts	276	BA/O	-476	-499	-546	-556	-568	-580	-595
	376	BA/O	.....	-43	-85	-107	-110	-115	-120
Total Federal funds	BA	12,985	9,806	12,814	13,088	12,848	13,894	14,702	
	O	10,998	9,960	12,401	11,956	10,722	11,948	12,321	
Trust funds:									
(As shown in detail above)	BA	11,210	27,784	10,118	13,092	13,122	13,412	13,708	
	O	11,228	27,777	10,344	12,998	13,053	13,370	13,669	
Deductions for offsetting receipts:									
Intrafund transactions	601	BA/O	-5,149	-21,586	-4,027	-6,597	-6,291	-6,582	-6,690
Proprietary receipts from the public	452	BA/O	-3	-3	-3	-3	-3	-3	-3
	909	BA/O	.....	-566	-896	-996	-1,015	-1,015	-1,012
Total Trust funds	BA	6,058	5,629	5,192	5,496	5,813	5,812	6,003	
	O	6,076	5,622	5,418	5,402	5,744	5,770	5,964	

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Interfund transactions	452 BA/O	-3	-3	-3	-3	-3	-3	-3
	502 BA/O	-2	-2	-4	-4	-4	-4	-4
	506 BA/O		-75	-120	-122	-125	-127	-131
	551 BA/O	-90	-56	-59	-55	-52	-50	-47
	601 BA/O	-336	-444	-397	-414	-425	-443	-463
	602 BA/O		-1	-1	-1	-1	-1	-1
	752 BA/O	-7	-7	-7	-7	-7	-7	-7
Total Other Independent Agencies (on-budget)	BA	18,605	14,847	17,415	17,978	18,044	19,071	20,049
	O	16,636	14,994	17,228	16,752	15,849	17,083	17,629
Off-Budget								
Federal funds:								
(As shown in detail above)	BA	3,071	51	877	751	927	1,545	695
	O	-651	-4,238	-3,045	-3,664	-988	-906	-1,247
Total Other Independent Agencies (off-budget)	BA	3,071	51	877	751	927	1,545	695
	O	-651	-4,238	-3,045	-3,664	-988	-906	-1,247
Total Other Independent Agencies	BA	21,676	14,898	18,292	18,729	18,971	20,616	20,744
	O	15,985	10,756	14,183	13,088	14,861	16,177	16,382

ALLOWANCES
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Allowances								
Federal funds								
General and Special Funds:								
Corrections to meet FY03 policy								
(Criminal justice assistance):								
(Appropriation, discretionary)	BA	.....	-1,261	.....	.....	.....	.....	.....
(Outlays)	O	.....	-757	.....	.....	.....	.....	.....
Total Corrections to meet FY03 policy	BA	.....	-1,261	.....	.....	.....	.....	.....
	O	.....	-757	.....	.....	.....	.....	.....
Repeal of anti-dumping provision:								
Appropriation, discretionary	BA	.....	.....	-230	-230	-230	-230	-230
Outlays	O	.....	.....	-230	-230	-230	-230	-230
Adjustment to certain pass-through accounts to reflect projected Presidential policy:								
Appropriation, discretionary	BA	.....	-400	-288	-293	-299	-306	-314
Outlays	O	.....	-368	-297	-293	-298	-305	-313
Spectrum relocation fund:								
Spending authority from offsetting collections, mandatory	BA	.....	.....	.....	B 1,250	B 1,250	.....	.....
Outlays	O	.....	.....	.....	B 200	B 400	B 500	B 600
Spectrum relocation fund (gross)	BA	.....	.....	.....	1,250	1,250	.....	.....
	O	.....	.....	.....	200	400	500	600
Offsetting collections from non-Federal sources .....		.....	.....	.....	-1,250	-1,250	.....	.....
Total Spectrum relocation fund (net)	BA	.....	.....	.....	.....	.....	.....	.....
	O	.....	.....	.....	-1,050	-850	500	600
Contingencies for:								
Relatively uncontrollable programs:								
Appropriation, discretionary	BA	.....	.....	0	.....	.....	.....	.....
Outlays	O	.....	.....	0	.....	.....	.....	.....
Other requirements:								
Appropriation, discretionary	BA	.....	.....	0	.....	.....	.....	.....
Outlays	O	.....	.....	0	.....	.....	.....	.....
Total Federal funds Allowances	BA		-1,661	-518	-523	-529	-536	-544
	O		-1,125	-527	-1,573	-1,378	-35	57

ALLOWANCES—Continued
(In millions of dollars)

Account	2002 actual	estimate					
		2003	2004	2005	2006	2007	2008
Summary							
Federal funds:							
Total Allowances	BA	-1,661	-518	-523	-529	-536	-544
	O	-1,125	-527	-1,573	-1,378	-35	57

Totals
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Budget Totals								
Federal funds:								
(As shown in detail above)	BA	1,575,605	1,643,391	1,734,640	1,840,284	1,937,915	2,031,762	2,138,960
	O	1,516,067	1,640,454	1,731,511	1,832,762	1,916,858	1,996,863	2,106,049
Deductions for offsetting receipts:								
(As shown in detail above):								
Intrafund transactions	BA/O	-6,647	-20,803 J 23	-22,536 J 72	-24,505 J 115	-26,040 J 129	-27,789 J 112	-29,371 J 82
Proprietary receipts from the public	BA/O	-30,606	-36,574 B 149	-28,441 B 121	-28,044 B 17	-28,854 B 83	-29,802 B 129	-30,969 B 124
Offsetting governmental receipts	BA/O	-3,987	-4,932	-3,418 B -1,398 J -63	-3,516 B -1,490 J -8	-3,599 B -1,588 J -8	-3,692 B -1,692 J -8	-3,784 B -1,804 J -8
(Undistributed by agency):								
Offsetting governmental receipts:								
Other undistributed offsetting receipts	959 BA/O	-1	-80	-200	-8,200 B -10	-8,100 B -25	-4,300 B 1,450	-4,300 B 1,400
Interfund transactions:								
Other interest	908 BA/O	-1						
Rents and royalties on the Outer Continental Shelf	953 BA/O	-5,024	-4,300	-3,989	-4,495	-5,155	-5,344	-5,196
Sale of major assets	954 BA/O				-323			
Other undistributed offsetting receipts	959 BA/O				B -2,402	B -2	B -202	B -2
Undistributed Federal Intrafund								
Employer share, employee retirement (on-budget)	951 BA/O		-7,656	-8,374	-8,880	-9,437	-10,029	-10,656
Total deductions	BA/O	-46,266	-74,236	-68,167	-81,741	-82,596	-81,167	-84,484
Federal fund totals	BA	1,529,339	1,569,155	1,666,473	1,758,543	1,855,319	1,950,595	2,054,476
	O	1,469,801	1,566,218	1,663,344	1,751,021	1,834,262	1,915,696	2,021,565
Trust funds:								
(As shown in detail above)	BA	482,703	514,307	501,188	525,850	563,889	595,071	627,447
	O	472,822	508,909	496,188	519,393	556,520	589,624	622,267
Deductions for offsetting receipts:								
(As shown in detail above):								
Intrafund transactions	BA/O	-5,149	-21,587	-4,028	-6,598	-6,292	-6,583	-6,691
Proprietary receipts from the public	BA/O	-38,581	-42,185	-44,995	-45,830 J 35	-47,485 J 12	-49,483	-52,094
Offsetting governmental receipts	BA/O	-8	-13	-17	-17	-17	-17	-17
Total deductions	BA/O	-43,738	-63,785	-49,040	-52,410	-53,782	-56,083	-58,802
Trust fund totals	BA	438,965	450,522	452,148	473,440	510,107	538,988	568,645
	O	429,084	445,124	447,148	466,983	502,738	533,541	563,465
Interfund transactions (-):								
Interest received by on-budget trust funds	902 BA/O	-76,494	-73,901 J -24	-75,589 J 57	-78,229 J 37	-81,730 J 35	-85,495 J 27	-89,573 J 31
Employer share, employee retirement (on-budget)	951 BA/O	-33,489	-32,247 B 3,490	-33,740 B 2,658	-35,351 B 2,851	-36,981 B 2,873	-38,481 B 3,065	-40,087 B 3,411
Applied by agency above	BA/O	-133,589	-136,380	-155,954	-154,218	-161,128	-168,656	-178,396
Total interfund transactions	BA/O	-243,572	-239,062	-262,568	-264,910	-276,931	-289,540	-304,614
Budget totalsΔ	BA	1,724,732	1,780,615	1,856,053	1,967,073	2,088,495	2,200,043	2,318,507
	O	1,655,313	1,772,280	1,847,924	1,953,094	2,060,069	2,159,697	2,280,416

Totals—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Off-Budget Totals								
Federal funds:								
(As shown in detail above)	BA	3,071	51	877	751	927	1,545	695
	O	-651	-4,238	-3,045	-3,664	-988	-906	-1,247
Trust funds:								
(As shown in detail above)	BA	462,001	479,974	498,902	517,570	539,766	565,926	594,675
	O	456,060	478,532	497,357	516,031	537,616	563,299	591,890
Deductions for offsetting receipts:								
(As shown in detail above):								
Proprietary receipts from the public	BA/O	-83	-82	-83	-84	-86	-88	-90
Trust fund totals	BA	461,918	479,892	498,819	517,486	539,680	565,838	594,585
	O	455,977	478,450	497,274	515,947	537,530	563,211	591,800
Interfund transactions (-):								
Interest received by off-budget trust funds	903 BA/O	-76,819	-83,576	-88,698	-96,769	-106,122	-116,995	-129,253
Employer share, employee retirement (off-budget)	952 BA/O	-9,292	-9,493	-10,023	-10,794	-11,482	-12,159	-13,043
Applied by agency above	BA/O	-13,553	-13,046	-14,007	-14,415	-15,344	-16,645	-18,156
Total interfund transactions	BA/O	-99,664	-106,115	-112,728	-121,978	-132,948	-145,799	-160,452
Off-Budget totalsΔ	BA	365,325	373,828	386,968	396,259	407,659	421,584	434,828
	O	355,662	368,097	381,501	390,305	403,594	416,506	430,101
Federal Government totalsΔ	BA	2,090,057	2,154,443	2,243,021	2,363,332	2,496,154	2,621,627	2,753,335
	O	2,010,975	2,140,377	2,229,425	2,343,399	2,463,663	2,576,203	2,710,517

Federal Government Totals
(In millions of dollars)

	2003		2004		2005	
	BA	Outlays	BA	Outlays	BA	Outlays
Federal funds:						
Enacted, pending and initial requests:						
Appropriations	1,637,244	1,635,740	1,722,381	1,717,651	1,821,607	1,814,325
Proposed in this budget:						
To be proposed separately:						
Legislative Proposals:						
Subject to PAYGO (^B)	4,319	2,128	5,703	8,006	13,066	13,369
Not subject to PAYGO (^J)	1,879	-1,652	7,433	2,809	5,112	1,204
Allowances					1,250	200
Deductions for offsetting receipts	-74,345	-74,345	-66,958	-66,958	-77,963	-77,963
Subject to PAYGO (^B)	149	149	-1,277	-1,277	-3,885	-3,885
Not subject to PAYGO (^J)	-40	-40	68	68	107	107
Total Federal funds	1,569,206	1,561,980	1,667,350	1,660,299	1,759,294	1,747,357
Trust funds:						
Enacted, pending and initial requests:						
Appropriations	994,361	987,521	993,056	986,590	1,034,677	1,026,715
Proposed in this budget:						
To be proposed separately:						
Legislative Proposals:						
Subject to PAYGO (^B)			6,103	6,030	10,108	10,076
Not subject to PAYGO (^J)	-80	-80	931	925	-1,365	-1,367
Deductions for offsetting receipts	-63,867	-63,867	-49,123	-49,123	-52,529	-52,529
Not subject to PAYGO (^J)					35	35
Total Trust funds	930,414	923,574	950,967	944,422	990,926	982,930
Interfund transactions (-)	-345,177	-345,177	-375,296	-375,296	-386,888	-386,888
Federal Government totals	2,154,443	2,140,377	2,243,021	2,229,425	2,363,332	2,343,399

Federal Government Totals—Continued
(In millions of dollars)

	2005		2006		2007	
	BA	Outlays	BA	Outlays	BA	Outlays
Federal funds:						
Enacted, pending and initial requests:						
Appropriations	1,915,550	1,893,822	2,010,885	1,973,307	2,116,506	2,081,192
Proposed in this budget:						
To be proposed separately:						
Legislative Proposals:						
Subject to PAYGO ^(B)	16,369	16,498	16,144	16,207	16,518	16,649
Not subject to PAYGO ^(J)	5,673	5,150	6,278	5,943	6,631	6,361
Allowances	1,250	400		500		600
Deductions for offsetting receipts	-81,185	-81,185	-80,956	-80,956	-84,276	-84,276
Subject to PAYGO ^(B)	-1,532	-1,532	-315	-315	-282	-282
Not subject to PAYGO ^(J)	121	121	104	104	74	74
Total Federal funds	1,856,246	1,833,274	1,952,140	1,914,790	2,055,171	2,020,318
Trust funds:						
Enacted, pending and initial requests:						
Appropriations	1,071,902	1,062,599	1,124,390	1,116,622	1,180,516	1,172,822
Proposed in this budget:						
To be proposed separately:						
Legislative Proposals:						
Subject to PAYGO ^(B)	33,120	33,104	38,843	38,837	44,843	44,843
Not subject to PAYGO ^(J)	-1,367	-1,567	-2,236	-2,536	-3,237	-3,508
Deductions for offsetting receipts	-53,880	-53,880	-56,171	-56,171	-58,892	-58,892
Not subject to PAYGO ^(J)	12	12				
Total Trust funds	1,049,787	1,040,268	1,104,826	1,096,752	1,163,230	1,155,265
Interfund transactions (-)	-409,879	-409,879	-435,339	-435,339	-465,066	-465,066
Federal Government totals	2,496,154	2,463,663	2,621,627	2,576,203	2,753,335	2,710,517

^B Legislative proposal, subject to PAYGO.^J Legislative proposal, not subject to PAYGO.