
DETAILED FUNCTIONAL TABLES

25. DETAILED FUNCTIONAL TABLES

Table 25–1. Budget Authority by Function, Category and Program
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	86,929	93,436	98,565	102,692	107,041	110,600	114,218
Proposed Legislation (non-PAYGO)			12				
Subtotal, Military personnel	86,929	93,436	98,577	102,692	107,041	110,600	114,218
Operation and maintenance	132,702	129,373	133,228	139,075	145,006	150,094	157,353
Proposed Legislation (non-PAYGO)			7				
Subtotal, Operation and maintenance	132,702	129,373	133,235	139,075	145,006	150,094	157,353
Procurement	62,739	71,403	74,396	78,644	85,760	96,077	105,280
Research, development, test and evaluation	48,713	56,798	61,827	67,103	64,345	64,621	66,952
Military construction	6,631	6,288	5,018	6,093	10,381	13,192	12,162
Family housing	4,048	4,204	4,016	4,771	5,070	4,776	3,803
Revolving, management, and trust funds and other	2,645	3,132	2,837	1,454	2,217	1,136	2,020
Proposed Legislation (non-PAYGO)			–8				
Subtotal, Revolving, management, and trust funds and other	2,645	3,132	2,829	1,454	2,217	1,136	2,020
Total, Department of Defense—Military	344,407	364,634	379,898	399,832	419,820	440,496	461,788
Atomic energy defense activities:							
Department of Energy	14,910	15,582	16,604	17,062	17,136	16,659	15,726
Department of Homeland Security	109	95	92	94	95	97	99
Formerly utilized sites remedial action	140	140	140	143	146	149	153
Defense nuclear facilities safety board	18	19	20	20	21	21	22
Total, Atomic energy defense activities	15,177	15,836	16,856	17,319	17,398	16,926	16,000
Defense-related activities:							
Discretionary programs	1,232	1,755	2,419	2,464	2,514	2,569	2,636
Proposed Legislation (non-PAYGO)			8	8	8	8	9
Total, Defense-related activities	1,232	1,755	2,427	2,472	2,522	2,577	2,645
Total, Discretionary	360,816	382,225	399,181	419,623	439,740	459,999	480,433
Mandatory:							
Department of Defense—Military:							
Military personnel	27	53	379	379	379	379	379
Revolving, trust and other DoD mandatory	2,402	267	292	303	288	319	332
Offsetting receipts	–1,852	–986	–942	–921	–922	–886	–882
Total, Department of Defense—Military	577	–666	–271	–239	–255	–188	–171
Atomic energy defense activities:							
Energy employee occupational illness compensation program	157	756	440	331	265	214	193
Defense-related activities:							
Radiation exposure compensation trust fund	172	143	107	65	47	29	29

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Mandatory programs	384	223	226	239	247	255	263
Total, Defense-related activities	556	366	333	304	294	284	292
Total, Mandatory	1,290	456	502	396	304	310	314
Total, National defense	362,106	382,681	399,683	420,019	440,044	460,309	480,747
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance, child survival, and disease programs	2,580	2,840	2,819	2,872	2,930	2,995	3,071
Food aid	864	1,185	1,235	1,258	1,284	1,312	1,345
Refugee programs	720	720	800	815	832	849	872
Millennium challenge corporation (Proposed Legislation non-PAYGO)			1,300	1,324	1,351	1,381	1,416
Andean counter-drug initiative	645	731	731	745	760	777	796
Multilateral development banks (MDB's)	1,026	1,437	1,555	1,584	1,615	1,651	1,694
Assistance for the independent states of the former Soviet Union	624	755	576	587	599	612	627
Peace Corps	275	317	359	366	373	381	391
International narcotics control and law enforcement	376	197	285	290	297	302	310
Assistance for Central and Eastern Europe	461	495	435	444	452	462	474
USAID operations	567	667	750	763	780	796	817
Voluntary contributions to international organizations	295	310	315	321	327	335	343
Other development and humanitarian assistance	514	254	1,309	2,123	2,693	3,316	3,544
Total, International development, humanitarian assistance	8,947	9,908	12,469	13,492	14,293	15,169	15,700
International security assistance:							
Foreign military financing grants and loans	4,007	4,107	4,414	4,496	4,587	4,689	4,809
Economic support fund	2,670	2,490	2,535	2,582	2,635	2,693	2,762
Nonproliferation, antiterrorism, demining, and related programs	398	372	385	392	401	409	419
Other security assistance	234	188	187	190	194	199	204
Proposed Legislation (non-PAYGO)			100	102	104	106	109
Subtotal, Other security assistance	234	188	287	292	298	305	313
Total, International security assistance	7,309	7,157	7,621	7,762	7,921	8,096	8,303
Conduct of foreign affairs:							
State Department operations	3,876	4,114	4,321	4,401	4,490	4,590	4,707
Embassy security, construction, and maintenance	1,474	1,305	1,514	1,542	1,574	1,609	1,650
Assessed contributions to international organizations	899	891	1,010	1,029	1,050	1,073	1,100
Assessed contributions for international peacekeeping	825	726	550	560	572	584	599
Other conduct of foreign affairs	137	155	149	151	154	159	163
Total, Conduct of foreign affairs	7,211	7,191	7,544	7,683	7,840	8,015	8,219
Foreign information and exchange activities:							
International broadcasting	515	508	563	575	586	600	614
Russian Leadership Development Center trust fund	9	10	15	15	16	16	16
Other information and exchange activities	440	305	405	412	421	431	441
Total, Foreign information and exchange activities	964	823	983	1,002	1,023	1,047	1,071
International financial programs:							
Export-Import Bank	738	596	–37	23	434	463	494
Special defense acquisition fund	–2						
Total, International financial programs	736	596	–37	23	434	463	494
Total, Discretionary	25,167	25,675	28,580	29,962	31,511	32,790	33,787
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	–1,180	–1,347	–1,172	–970	–996	–934	–866

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Receipts and other	–52	83	–7	–7	–7	–7	–7
Total, International development, humanitarian assistance	–1,232	–1,264	–1,179	–977	–1,003	–941	–873
International security assistance:							
Foreign military loan reestimates	150	–522					
Foreign military loan liquidating account	–532	–420	–287	–267	–265	–230	–196
Total, International security assistance	–382	–942	–287	–267	–265	–230	–196
Foreign affairs and information:							
Conduct of foreign affairs	35	7	7	6	6	5	5
Japan-U.S. Friendship Commission	3	3	3	3	3	3	3
Vietnam debt repayment fund, transfers from liquidating fund	2	–2					
Total, Foreign affairs and information	40	8	10	9	9	8	8
International financial programs:							
Foreign military sales trust fund (net)	1,989	1,073	–2,897	–273	755	769	783
Credit liquidating account (Ex-Im)		–487	–348	–311	–290	–254	–157
Export-Import Bank—subsidy reestimates	–367	–3,467					
Other international financial programs	–71	–85	–88	–94	–108	–25	–28
Total, International financial programs	1,551	–2,966	–3,333	–678	357	490	598
Total, Mandatory	–23	–5,164	–4,789	–1,913	–902	–673	–463
Total, International affairs	25,144	20,511	23,791	28,049	30,609	32,117	33,324
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	4,753	4,960	5,413	5,538	5,638	5,746	5,896
Department of Energy general science programs	3,263	3,256	3,311	3,373	3,442	3,518	3,607
Department of Homeland Security science and technology programs	5	23	273	278	284	290	297
Total, General science and basic research	8,021	8,239	8,997	9,189	9,364	9,554	9,800
Space flight, research, and supporting activities:							
Science, aeronautics, and technology	7,104	7,858	7,782	7,746	7,881	8,066	8,247
Human space flight	6,773	6,131	6,668	7,336	7,807	8,267	8,611
Other NASA programs	24	25	26	28	29	30	31
Total, Space flight, research, and supporting activities	13,901	14,014	14,476	15,110	15,717	16,363	16,889
Total, Discretionary	21,922	22,253	23,473	24,299	25,081	25,917	26,689
Mandatory:							
General science and basic research:							
National Science Foundation donations	94	107	27	36	37	37	37
Total, General science, space, and technology	22,016	22,360	23,500	24,335	25,118	25,954	26,726
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,286	1,216	1,274	1,364	1,430	1,508	1,551
Naval petroleum reserves operations	17	21	17	17	18	18	19
Uranium enrichment decontamination	–420	–442	–34	–49	–82	–145	268
Nuclear waste program	95	276	161	515	424	419	962
Federal power marketing	208	176	186	191	194	196	202
Elk Hills school lands fund	36	72	36	37	37	38	39
Rural electric and telephone discretionary loans	16	24	19	–19	–30	–42	–55
Non-defense environmental management and other	652	548	491	487	460	404	328
Total, Energy supply	1,890	1,891	2,150	2,543	2,451	2,396	3,314

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Energy conservation and preparedness:							
Energy conservation	896	912	876	892	910	931	954
Emergency energy preparedness	179	188	175	178	182	186	191
Total, Energy conservation and preparedness	1,075	1,100	1,051	1,070	1,092	1,117	1,145
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	83	85	80	82	82	84	87
Federal Energy Regulatory Commission fees and recoveries, and other .....	.....	–18	–18	–18	–18	–19	–19
Department of Energy departmental management, OIG, EIA administration	200	281	301	307	313	319	328
Total, Energy information, policy, and regulation	283	348	363	371	377	384	396
Total, Discretionary	3,248	3,339	3,564	3,984	3,920	3,897	4,855
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	–7	–7	–7	–7	–6	–6	–4
Federal power marketing	–392	–610	–582	–703	–863	–761	–656
Proposed Legislation (PAYGO) .....	.....	149	145	233	581	339	158
Subtotal, Federal power marketing	–392	–461	–437	–470	–282	–422	–498
Tennessee Valley Authority	126	–112	–271	–130	–151	–498	–612
Nuclear waste fund program	–712	–736	–743	–749	–754	–756	–767
Rural electric and telephone liquidating accounts	–1,814	–1,348	–1,219	–932	–957	–921	–818
Rural electric and telephone loan subsidy reestimates	–49	.....	.....	.....	.....	.....	.....
Total, Mandatory	–2,848	–2,664	–2,677	–2,288	–2,150	–2,603	–2,699
Total, Energy	400	675	887	1,696	1,770	1,294	2,156
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	4,509	4,025	4,054	4,077	4,161	4,246	4,347
Proposed Legislation (non-PAYGO) .....	.....	–149	–145	–148	–151	–154	–158
Subtotal, Corps of Engineers	4,509	3,876	3,909	3,929	4,010	4,092	4,189
Bureau of Reclamation	1,069	815	847	863	881	901	923
Watershed, flood prevention, and other	301	149	95	98	99	106	109
Total, Water resources	5,879	4,840	4,851	4,890	4,990	5,099	5,221
Conservation and land management:							
Forest Service	4,393	3,940	4,060	4,137	4,220	4,313	4,424
Management of public lands (BLM)	1,669	1,647	1,688	1,719	1,754	1,793	1,839
Conservation of agricultural lands	833	940	927	944	964	985	1,010
Fish and Wildlife Service	1,135	1,147	1,162	1,197	1,220	1,245	1,279
Other conservation and land management programs	716	715	710	723	737	753	776
Total, Conservation and land management	8,746	8,389	8,547	8,720	8,895	9,089	9,328
Recreational resources:							
Operation of recreational resources	2,382	2,363	2,366	2,417	2,469	2,523	2,585
Other recreational resources activities	23	21	21	21	23	22	23
Total, Recreational resources	2,405	2,384	2,387	2,438	2,492	2,545	2,608
Pollution control and abatement:							
Regulatory, enforcement, and research programs	2,986	2,838	3,073	3,130	3,194	3,264	3,346
State and tribal assistance grants	3,738	3,464	3,121	3,179	3,243	3,316	3,400
Hazardous substance superfund	1,310	1,273	1,390	1,416	1,445	1,477	1,514
Other control and abatement activities	146	145	146	148	152	155	160

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Environmental services (Proposed Legislation non-PAYGO)		–4	–4	–8	–8	–8	–8
Total, Pollution control and abatement	8,180	7,716	7,726	7,865	8,026	8,204	8,412
Other natural resources:							
NOAA	3,337	3,210	3,399	3,462	3,535	3,611	3,703
Other natural resource program activities	1,067	1,032	1,083	1,103	1,127	1,148	1,179
Total, Other natural resources	4,404	4,242	4,482	4,565	4,662	4,759	4,882
Total, Discretionary	29,614	27,571	27,993	28,478	29,065	29,696	30,451
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	4	–75	–56	–51	–60	–59	–59
Conservation and land management:							
Conservation Programs	3,179	4,029	4,417	5,035	5,188	5,299	5,402
Proposed Legislation (PAYGO)			10	–143	–238	–345	–488
Subtotal, Conservation Programs	3,179	4,029	4,427	4,892	4,950	4,954	4,914
Offsetting receipts	–2,128	–2,688	–2,471	–2,539	–2,520	–2,484	–2,467
Proposed Legislation (PAYGO)			–10	–16	–25	–33	–41
Subtotal, Offsetting receipts	–2,128	–2,688	–2,481	–2,555	–2,545	–2,517	–2,508
Total, Conservation and land management	1,051	1,341	1,946	2,337	2,405	2,437	2,406
Recreational resources:							
Operation of recreational resources	925	939	959	885	910	941	977
Proposed Legislation (PAYGO)				133	135	137	139
Subtotal, Operation of recreational resources	925	939	959	1,018	1,045	1,078	1,116
Offsetting receipts	–293	–306	–317	–140	–142	–143	–146
Proposed Legislation (PAYGO)				–85	–99	–101	–107
Subtotal, Offsetting receipts	–293	–306	–317	–225	–241	–244	–253
Total, Recreational resources	632	633	642	793	804	834	863
Pollution control and abatement:							
Superfund resources and other mandatory	–172	–124	–133	–133	–133	–133	–133
Other natural resources:							
Fees and mandatory programs	–3	11	8	8	9	10	10
Total, Mandatory	1,512	1,786	2,407	2,954	3,025	3,089	3,087
Total, Natural resources and environment	31,126	29,357	30,400	31,432	32,090	32,785	33,538
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	458	496	505	515	525	537	550
P.L.480 market development activities	148	129	136	139	141	144	148
Discretionary changes to CCC programs		–175	–50	–51	–52	–53	–54
Administrative expenses	1,019	1,000	1,035	1,054	1,076	1,099	1,127
Outreach for socially disadvantaged farmers	3	3	4	4	4	4	4
Total, Farm income stabilization	1,628	1,453	1,630	1,661	1,694	1,731	1,775
Agricultural research and services:							
Research and education programs	1,800	1,555	1,555	1,584	1,617	1,652	1,694
Discretionary changes to mandatory research programs	–120	–120	–120				
Integrated research, education, and extension programs	43	45	63	64	66	67	68
Extension programs	439	418	422	430	439	448	460

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Marketing programs	72	76	77	78	80	82	84
Animal and plant inspection programs	947	747	751	765	780	798	818
Proposed Legislation (non-PAYGO)			-8	-8	-8	-8	-9
Subtotal, Animal and plant inspection programs	947	747	743	757	772	790	809
Economic intelligence	182	214	213	217	221	226	232
Grain inspection and packers program	33	40	42	43	44	45	46
Proposed Legislation (non-PAYGO)		-27	-29	-30	-30	-31	-32
Subtotal, Grain inspection and packers program	33	13	13	13	14	14	14
Foreign agricultural service	134	131	141	144	147	150	154
Other programs and unallocated overhead	530	619	635	647	658	673	692
Total, Agricultural research and services	4,060	3,698	3,742	3,934	4,014	4,102	4,207
Total, Discretionary	5,688	5,151	5,372	5,595	5,708	5,833	5,982
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	14,672	13,702	12,750	15,669	14,975	13,643	11,848
Agricultural credit insurance subsidy reestimate	1,233	-105					
Crop insurance and other farm credit activities	2,764	1,643	3,372	3,099	3,237	3,389	3,518
Credit liquidating accounts (ACIF and FAC)	-800	-800	-767	-536	-472	-429	-390
Total, Farm income stabilization	17,869	14,440	15,355	18,232	17,740	16,603	14,976
Agricultural research and services:							
Miscellaneous mandatory programs	435	622	579	607	634	682	689
Offsetting receipts	-171	-163	-167	-165	-166	-167	-167
Total, Agricultural research and services	264	459	412	442	468	515	522
Total, Mandatory	18,133	14,899	15,767	18,674	18,208	17,118	15,498
Total, Agriculture	23,821	20,050	21,139	24,269	23,916	22,951	21,480
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	-2,349	-2,785	-2,852	-2,578	-2,131	-2,059	-2,247
Government National Mortgage Association (GNMA)	-345	-388	-394	-402	-410	-418	-429
Other housing and urban development	7	6	2	1	2		2
Rural housing insurance fund	664	692	696	709	723	739	759
Total, Mortgage credit	-2,023	-2,475	-2,548	-2,270	-1,816	-1,738	-1,915
Postal service:							
Payments to the Postal Service fund (On-budget)	683	77	60	66	66	66	66
Deposit insurance:							
National credit union administration	1	1	1	1	2	1	1
Other advancement of commerce:							
Small and minority business assistance	658	614	629	641	654	669	686
Science and technology	707	588	525	534	546	559	571
Economic and demographic statistics	541	778	747	937	901	932	1,282
Regulatory agencies	-371	-638	-570	-841	-1,155	-104	-108
Proposed Legislation (non-PAYGO)		-33					
Subtotal, Regulatory agencies	-371	-671	-570	-841	-1,155	-104	-108
International Trade Administration	355	364	382	389	397	406	416
Patent and trademark salaries and expenses	-22	-193	-100				

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Other discretionary	96	27	–105	–77	–71	–68	–63
Total, Other advancement of commerce	1,964	1,507	1,508	1,583	1,272	2,394	2,784
Total, Discretionary	625	–890	–979	–620	–476	723	936
Mandatory:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	3,588	3,962	4,168	3,613	3,236	3,031	3,170
Government National Mortgage Association		91	40	40	40	40	40
Other HUD mortgage credit	–463	–519	–558	–521	–521	–351	–351
Other mortgage credit activities	–1,477	–1,995	–1,290	–1,201	–1,194	–1,124	–1,042
Total, Mortgage credit	1,648	1,539	2,360	1,931	1,561	1,596	1,817
Postal service:							
Postal Service (Off-budget)	3,071	51	877	751	927	1,545	695
Deposit insurance:							
Bank Insurance Fund	–27	–25	–24	–25	–25	–26	–26
Proposed Legislation (PAYGO)			24	25	25	26	26
Subtotal, Bank Insurance Fund	–27	–25					
FSLIC Resolution Fund	–2	–3	–3	–3	–3	–3	–3
Savings Association Insurance Fund	–3	–3	–3	–3	–3	–3	–3
Proposed Legislation (PAYGO)			–24	–25	–25	–26	–26
Subtotal, Savings Association Insurance Fund	–3	–3	–27	–28	–28	–29	–29
Other deposit insurance activities	32	31	30	30	31	31	32
Total, Deposit insurance				–1		–1	
Other advancement of commerce:							
Universal service fund	5,472	6,329	6,651	6,733	6,856	6,987	7,125
Payments to copyright owners	220	219	234	240	254	265	276
Spectrum auction subsidy	142	511	13	13	13	13	13
Regulatory fees	–20	–44	–78	–99	–102	–106	–110
Credit liquidating accounts	3	3	3	1	1	1	
SBA business loan program and subsidy reestimate	–297	435					
Continued dumping and subsidy offset	312	321	331	341	351	362	373
Other mandatory	122	68	163	186	184	187	192
Total, Other advancement of commerce	5,954	7,842	7,317	7,415	7,557	7,709	7,869
Total, Mandatory	10,673	9,432	10,554	10,096	10,045	10,849	10,381
Total, Commerce and housing credit	11,298	8,542	9,575	9,476	9,569	11,572	11,317
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	316					–1	–1
Highway safety	165	188	130	132	135	138	141
Mass transit	3,272	1,445	1,290	1,314	1,341	1,371	1,405
Railroads	1,046	710	1,089	1,109	1,131	1,156	1,186
Proposed Legislation (non-PAYGO)		–59					
Subtotal, Railroads	1,046	651	1,089	1,109	1,131	1,156	1,186
Regulation	17	18	19	19	20	20	21
State infrastructure banks	–6						
Total, Ground transportation	4,810	2,302	2,528	2,574	2,627	2,684	2,752
Air transportation:							
Airports and airways (FAA)	10,503	10,186	10,611	10,808	11,029	11,270	11,558

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Transportation security administration	2,557	2,817	2,334	2,377	2,426	2,480	2,543
Air transportation stabilization program account .....	.....	6	3	3	3	3	3
Aeronautical research and technology	991	986	993	931	940	934	915
Payments to air carriers	63	.....	.....	.....	.....	.....	.....
Total, Air transportation	14,114	13,995	13,941	14,119	14,398	14,687	15,019
Water transportation:							
Marine safety and transportation	4,107	4,763	5,252	5,349	5,461	5,580	5,719
Ocean shipping	146	139	151	153	157	160	164
Total, Water transportation	4,253	4,902	5,403	5,502	5,618	5,740	5,883
Other transportation:							
Departmental administration and other	260	308	406	412	375	383	394
Total, Discretionary	23,437	21,507	22,278	22,607	23,018	23,494	24,048
Mandatory:							
Ground transportation:							
Highways	34,034	31,120	30,332	30,911	32,007	32,927	33,855
Proposed Legislation (PAYGO) .....	.....	.....	100	100	100	100	100
Subtotal, Highways	34,034	31,120	30,432	31,011	32,107	33,027	33,955
Highway safety	610	612	982	992	1,002	1,014	1,025
Mass transit	6,573	5,781	5,936	6,055	6,180	6,319	6,475
Offsetting receipts and credit subsidy reestimates	-143	-105	-295	-33	-33	-33	-33
Credit liquidating accounts	-21	-23	-20	-20	-14	-14	-14
Total, Ground transportation	41,053	37,385	37,035	38,005	39,242	40,313	41,408
Air transportation:							
Airports and airways (FAA)	3,026	3,400	3,400	3,400	3,400	3,400	3,400
Payments to air carriers .....	.....	30	33	30	40	40	40
Air transportation stabilization loan subsidies	172	500	.....	.....	.....	.....	.....
Total, Air transportation	3,198	3,930	3,433	3,430	3,440	3,440	3,440
Water transportation:							
Coast Guard retired pay	876	889	1,020	1,020	1,040	1,060	1,081
MARAD ocean freight differential	157	-119	83	94	96	98	98
Other water transportation programs	177	-14	-28	-29	-30	-31	-32
Total, Water transportation	1,210	756	1,075	1,085	1,106	1,127	1,147
Other transportation:							
Sale of transportation assets .....	.....	-10	.....	.....	.....	.....	.....
Other mandatory transportation programs	-11	7	7	7	7	-1	-1
Total, Other transportation	-11	-3	7	7	7	-1	-1
Total, Mandatory	45,450	42,068	41,550	42,527	43,795	44,879	45,994
Total, Transportation	68,887	63,575	63,828	65,134	66,813	68,373	70,042
450 Community and regional development:							
Discretionary:							
Community development:							
Community development block grant	7,783	4,716	4,716	4,804	4,902	5,010	5,137
Proposed Legislation (non-PAYGO) .....	.....	16	16	16	17	17	17
Subtotal, Community development block grant	7,783	4,732	4,732	4,820	4,919	5,027	5,154
Community development loan guarantees	15	7	.....	.....	.....	.....	.....
Community development financial institutions	80	68	51	52	53	54	56
Brownfields redevelopment	25	25	.....	.....	.....	.....	.....

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Other community development programs	163	606	387	424	434	443	477
Total, Community development	8,066	5,438	5,170	5,296	5,406	5,524	5,687
Area and regional development:							
Rural development	1,049	944	626	638	663	679	756
Economic Development Administration	366	348	364	371	378	387	397
Indian programs	1,484	1,482	1,521	1,549	1,581	1,615	1,659
Appalachian Regional Commission	71	66	33	34	34	35	36
Denali Commission	49	41	21	21	21	23	23
Delta Regional Authority	10	10	2	2	2	2	2
Total, Area and regional development	3,029	2,891	2,567	2,615	2,679	2,741	2,873
Disaster relief and insurance:							
Disaster relief	10,131	1,800	1,934	1,970	2,010	2,055	2,107
Small Business Administration disaster loans	282	194	198	202	206	210	216
National flood insurance fund	78	89	90	92	93	96	98
State and local preparedness assistance (DHS)	262	3,564	3,058	3,115	3,178	3,249	3,331
Other disaster assistance programs	913	1,097	876	891	910	929	954
Total, Disaster relief and insurance	11,666	6,744	6,156	6,270	6,397	6,539	6,706
Total, Discretionary	22,761	15,073	13,893	14,181	14,482	14,804	15,266
Mandatory:							
Community development:							
Mandatory programs		23	23	23	23	23	
Area and regional development:							
Indian programs	411	429	447	461	482	503	525
Rural development programs	687	177	75	76	66	66	6
Credit liquidating accounts	-201	-204	-274	-315	-286	-270	-254
Offsetting receipts	-468	-428	-437	-455	-473	-493	-516
Total, Area and regional development	429	-26	-189	-233	-211	-194	-239
Disaster relief and insurance:							
National flood insurance fund	-105	-109	-110	-112	-115	-118	-121
SBA disaster loans program account		468					
SBA disaster loan subsidy reestimates	-14	-42					
Disaster loan program negative subsidies		-1	-1	-1	-1	-1	-1
Disaster assistance, downward reestimates	-10	-9					
Total, Disaster relief and insurance	-129	307	-111	-113	-116	-119	-122
Total, Mandatory	300	304	-277	-323	-304	-290	-361
Total, Community and regional development	23,061	15,377	13,616	13,858	14,178	14,514	14,905
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education for the disadvantaged	11,722	13,385	14,184	14,459	14,756	15,085	15,463
Impact aid	1,144	1,141	1,016	1,035	1,056	1,079	1,107
School improvement	7,846	6,784	5,373	5,139	5,244	5,361	5,495
English language acquisition	664	665	665	677	691	706	724
Special education	8,673	9,688	10,690	10,896	11,120	11,365	11,653
Vocational and adult education	1,934	1,898	791				
Proposed Legislation (non-PAYGO)			800	1,622	1,655	1,691	1,734
Subtotal, Vocational and adult education	1,934	1,898	1,591	1,622	1,655	1,691	1,734
Indian education	735	755	775	743	757	771	792
Innovation and improvement			807	822	839	857	879
Safe schools and citizenship education			426	771	787	804	824
Reading excellence	195						

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Other	14	14	14	14	15	15	15
Total, Elementary, secondary, and vocational education	32,927	34,330	35,541	36,178	36,920	37,734	38,686
Higher education:							
Student financial assistance	13,286	12,768	14,519	14,790	15,091	15,424	15,816
Higher education	2,028	1,883	1,904	1,940	1,979	2,023	2,074
Federal family education loan program	49						
Federal direct student loan program account		-795	-795	-795	-795	-795	-795
Other higher education programs	413	1,340	1,352	1,377	1,405	1,436	1,472
Total, Higher education	15,776	15,196	16,980	17,312	17,680	18,088	18,567
Research and general education aids:							
Library of Congress	388	408	453	461	472	482	493
Public broadcasting	427	434	383	391	399	408	418
Smithsonian institution and related agencies	650	664	710	721	737	755	772
Education research, statistics, and assessment	435	433	376	383	391	399	409
Other	911	873	951	969	989	1,009	1,037
Total, Research and general education aids	2,811	2,812	2,873	2,925	2,988	3,053	3,129
Training and employment:							
Training and employment services	5,484	5,036	4,952	5,048	5,152	5,266	5,398
Proposed Legislation (non-PAYGO)			797	812	828	847	868
Subtotal, Training and employment services	5,484	5,036	5,749	5,860	5,980	6,113	6,266
Older Americans employment	445	440	440	448	457	467	479
State employment services and national activities	1,292	1,270	1,332	1,355	1,384	1,414	1,451
Proposed Legislation (non-PAYGO)			-797	-811	-828	-846	-868
Subtotal, State employment services and national activities	1,292	1,270	535	544	556	568	583
Other employment and training	112	116	116	118	120	123	126
Total, Training and employment	7,333	6,862	6,840	6,970	7,113	7,271	7,454
Other labor services:							
Labor law, statistics, and other administration	1,528	1,515	1,536	1,564	1,596	1,632	1,673
Social services:							
Rehabilitation services	464	386	334	340	347	355	364
Corporation for National and Community Service—AmeriCorps	407	636	598	609	621	635	651
Corporation for National and Community Service—Senior Corps	329	396	365	372	379	388	399
Children and families services programs	8,427	8,479	8,547	8,681	8,829	8,992	9,186
Head Start transfer from Department of Health and Human Services (Proposed Legislation non-PAYGO)		30	30	-6,887	-6,998	-7,122	-7,267
Head Start transfer to Department of Education (Proposed Legislation non-PAYGO)				6,945	7,087	7,245	7,427
Aging services program	1,200	1,341	1,344	1,369	1,397	1,428	1,464
Other	73	311	253	258	263	268	275
Total, Social services	10,900	11,579	11,471	11,687	11,925	12,189	12,499
Total, Discretionary	71,275	72,294	75,241	76,636	78,222	79,967	82,008
Mandatory:							
Elementary, secondary, and vocational education:							
Education tax credit (Proposed Legislation PAYGO)			213	543	714	796	886
Higher education:							
Federal family education loan program	4,312	3,422	6,131	4,958	4,822	4,860	4,993
Proposed Legislation (PAYGO)			141	38	42	44	44
Subtotal, Federal family education loan program	4,312	3,422	6,272	4,996	4,864	4,904	5,037

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Federal direct loan program	58	4,898	–124	–633	–992	–1,262	–1,443
Proposed Legislation (PAYGO)			53	14	15	16	16
Subtotal, Federal direct loan program	58	4,898	–71	–619	–977	–1,246	–1,427
Other higher education programs	–75	–74	–69	–68	–67	–65	–62
Credit liquidating account (Family education loan program)	–528	–673	–549	–414	–290	–191	–120
Total, Higher education	3,767	7,573	5,583	3,895	3,530	3,402	3,428
Research and general education aids:							
Mandatory programs	20	19	18	17	16	16	16
Training and employment:							
Trade adjustment assistance	132	259	259	259	259	260	260
Reemployment accounts (Proposed Legislation PAYGO)		3,600					
Advance appropriations and other mandatory	151	98					
Total, Training and employment	283	3,957	259	259	259	260	260
Other labor services:							
Other labor services	10	10					
Social services:							
Social services block grant	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services	2,482	2,616	2,669	2,720	2,776	2,832	2,894
Promoting safe and stable families	305	305	305	305	305	305	305
Other social services	19	10	14	11	8	7	7
Total, Social services	4,506	4,631	4,688	4,736	4,789	4,844	4,906
Total, Mandatory	8,586	16,190	10,761	9,450	9,308	9,318	9,496
Total, Education, training, employment, and social services	79,861	88,484	86,002	86,086	87,530	89,285	91,504
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	3,136	3,195	3,393	3,418	3,439	3,516	3,605
Indian health	2,758	2,817	2,889	2,943	3,003	3,069	3,147
Health Resources and Services Administration	5,446	5,070	5,369	5,621	5,879	6,009	6,161
Disease control, research, and training	3,935	3,839	3,948	4,021	4,104	4,194	4,301
Proposed Legislation (non-PAYGO)			–110	–112	–114	–117	–120
Subtotal, Disease control, research, and training	3,935	3,839	3,838	3,909	3,990	4,077	4,181
Public health preparedness (DHS)	1,232	504	1,344	1,352	1,240	917	930
Public health preparedness—create mandatory procurement authority (Proposed Legislation non-PAYGO)			–890	–890	–768	–435	–435
Departmental management and other	2,165	2,317	2,417	2,463	2,513	2,569	2,633
Proposed Legislation (non-PAYGO)			13	13	14	14	14
Subtotal, Departmental management and other	2,165	2,317	2,430	2,476	2,527	2,583	2,647
Total, Health care services	18,672	17,742	18,373	18,829	19,310	19,736	20,236
Health research and training:							
National Institutes of Health	23,182	27,244	27,742	28,260	28,835	29,471	30,220
Clinical training	676	313	310	316	322	329	337
Other health research and training	394	327	319	325	332	339	347
Total, Health research and training	24,252	27,884	28,371	28,901	29,489	30,139	30,904

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Consumer and occupational health and safety:							
Food safety and inspection	730	756	797	812	829	847	868
Proposed Legislation (non-PAYGO)			-122	-124	-127	-130	-133
Subtotal, Food safety and inspection	730	756	675	688	702	717	735
Occupational safety and health	713	708	735	748	762	781	802
FDA and Consumer Product Safety Commission salaries and expenses	1,423	1,442	1,466	1,492	1,523	1,557	1,597
Total, Consumer and occupational health and safety	2,866	2,906	2,876	2,928	2,987	3,055	3,134
Total, Discretionary	45,790	48,532	49,620	50,658	51,786	52,930	54,274
Mandatory:							
Health care services:							
Medicaid grants	147,341	162,359	176,753	192,773	209,840	227,529	246,896
Proposed Legislation (non-PAYGO)		-50	-55	-60	-63	-65	-68
Proposed Legislation (PAYGO)		225	5,844	4,269	5,529	5,041	5,671
Subtotal, Medicaid grants	147,341	162,534	182,542	196,982	215,306	232,505	252,499
State children's health insurance fund	5,934	5,382	3,175	4,082	4,082	5,040	5,040
Proposed Legislation (PAYGO)			-2,433	-2,853	-3,745	-3,749	-3,873
Subtotal, State children's health insurance fund	5,934	5,382	742	1,229	337	1,291	1,167
Health care tax credit		4	212	420	518	584	644
Proposed Legislation (PAYGO)				3,546	8,166	9,251	9,827
Subtotal, Health care tax credit		4	212	3,966	8,684	9,835	10,471
Federal employees' and retired employees' health benefits	6,047	6,732	7,430	8,092	8,788	9,520	10,323
DoD Medicare-eligible retiree health care fund		4,445	4,765	5,006	5,324	5,661	6,016
Biodefense countermeasures procurement (Proposed Legislation PAYGO)			890	890	768	435	435
UMWA Funds (coal miner retiree health)	238	208	175	164	155	146	137
Other mandatory health services activities	605	655	684	668	689	669	691
Proposed Legislation (PAYGO)		25	50	50	50	50	
Subtotal, Other mandatory health services activities	605	680	734	718	739	719	691
Total, Health care services	160,165	179,985	197,490	217,047	240,101	260,112	281,739
Health research and safety:							
Health research and training	125	127	172	152	151	151	151
Consumer and occupational health and safety			-1	-1	-1	-1	-1
Total, Health research and safety	125	127	171	151	150	150	150
Total, Mandatory	160,290	180,112	197,661	217,198	240,251	260,262	281,889
Total, Health	206,080	228,644	247,281	267,856	292,037	313,192	336,163
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,607	1,515	1,574	1,604	1,635	1,672	1,715
Proposed Legislation (non-PAYGO)		-25	-38	-38	-38	-38	-38
Subtotal, Hospital insurance (HI) administrative expenses	1,607	1,490	1,536	1,566	1,597	1,634	1,677
Supplementary medical insurance (SMI) administrative expenses	2,198	2,273	2,360	2,404	2,452	2,506	2,571
Proposed Legislation (non-PAYGO)		-105	-163	-163	-163	-163	-163
Subtotal, Supplementary medical insurance (SMI) administrative expenses	2,198	2,168	2,197	2,241	2,289	2,343	2,408
Total, Discretionary	3,805	3,658	3,733	3,807	3,886	3,977	4,085

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Mandatory:							
Medicare:							
Hospital insurance (HI)	146,602	151,688	160,613	168,660	173,235	183,393	193,862
Supplementary medical insurance (SMI)	106,987	117,902	119,239	126,188	129,664	138,069	147,152
Proposed Legislation (non-PAYGO)		50	55	60	63	65	68
Subtotal, Supplementary medical insurance (SMI)	106,987	117,952	119,294	126,248	129,727	138,134	147,220
Allowance for medicare modernization (Proposed Legislation PAYGO)			6,000	10,000	33,000	38,000	43,000
HI premiums and collections	-1,525	-1,568	-1,681	-1,772	-1,870	-1,977	-2,085
SMI premiums and collections	-24,428	-26,701	-29,317	-31,089	-32,664	-34,362	-36,670
Proposed Legislation (non-PAYGO)				35	12		
Subtotal, SMI premiums and collections	-24,428	-26,701	-29,317	-31,054	-32,652	-34,362	-36,670
Medicare interfunas	2,987	-8	-150				
Proposed Legislation (non-PAYGO)			150				
Subtotal, Medicare interfunas	2,987	-8					
Total, Mandatory	230,623	241,363	254,909	272,082	301,440	323,188	345,327
Total, Medicare	234,428	245,021	258,642	275,889	305,326	327,165	349,412
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	250	236	226	230	235	239	247
Pension Benefit Guaranty Corporation	12	13	17	17	18	18	19
Pension and Welfare Benefits Administration and other	112	119	131	133	136	139	142
Total, General retirement and disability insurance	374	368	374	380	389	396	408
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	105	110	124	126	129	131	135
Federal workers' compensation (FECA) surcharge, offset for discretionary		-86	-88	-90	-91	-93	-96
Armed forces retirement home	71	67	65	66	67	69	71
Tax Court judges survivors annuity fund	1	1	1	1	1	1	1
Total, Federal employee retirement and disability	177	92	102	103	106	108	111
Unemployment compensation:							
Unemployment programs administrative expenses	2,734	2,745	2,657	2,707	2,761	2,822	2,895
Proposed Legislation (non-PAYGO)						-857	-1,847
Total, Unemployment compensation	2,734	2,745	2,657	2,707	2,761	1,965	1,048
Housing assistance:							
Public housing operating fund	3,495	3,530	3,574	3,641	3,715	3,797	3,893
Public housing capital fund	2,843	2,426	2,641	2,690	2,745	2,806	2,878
Subsidized, public, homeless and other HUD housing	19,801	22,584	23,003	23,438	23,917	24,448	25,065
Proposed Legislation (non-PAYGO)			50	51	52	53	54
Subtotal, Subsidized, public, homeless and other HUD housing	19,801	22,584	23,053	23,489	23,969	24,501	25,119
Rural housing assistance	806	823	851	867	884	904	928
Total, Housing assistance	26,945	29,363	30,119	30,687	31,313	32,008	32,818
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	4,462	4,726	4,769	4,858	4,957	5,066	5,195
Other nutrition programs	595	460	494	503	515	525	538
Total, Food and nutrition assistance	5,057	5,186	5,263	5,361	5,472	5,591	5,733
Other income assistance:							
Refugee assistance	460	486	462	471	480	491	503

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Low income home energy assistance	2,000	1,700	2,000	2,038	2,079	2,125	2,179
Child care and development block grant	2,100	2,100	2,100	2,139	2,183	2,231	2,288
Foster care and adoption assistance .....	.....	60	60	61	62	64	65
Supplemental security income (SSI) administrative expenses	2,857	2,849	3,057	3,109	3,167	3,231	3,309
Total, Other income assistance	7,417	7,195	7,679	7,818	7,971	8,142	8,344
Total, Discretionary	42,704	44,949	46,194	47,056	48,012	48,210	48,462
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	4,884	4,954	4,869	5,248	5,571	5,558	5,765
Special benefits for disabled coal miners	886	857	803	753	707	661	618
Pension Benefit Guaranty Corporation	–12	–12	–17	–17	–18	–18	–19
District of Columbia pension funds	459	488	496	500	511	522	982
Special workers' compensation program	147	149	150	148	148	149	149
Total, General retirement and disability insurance	6,364	6,436	6,301	6,632	6,919	6,872	7,495
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	49,659	51,766	53,422	55,802	58,179	60,596	63,026
Proposed Legislation (PAYGO) .....	.....	.....	3	8	14	20	27
Subtotal, Federal civilian employee retirement and disability	49,659	51,766	53,425	55,810	58,193	60,616	63,053
Military retirement	35,188	36,056	36,870	37,818	38,787	39,797	40,833
Federal employees workers' compensation (FECA)	124	167	166	246	274	273	271
Proposed Legislation (PAYGO) .....	.....	.....	–8	–7	–13	–15	–14
Subtotal, Federal employees workers' compensation (FECA)	124	167	158	239	261	258	257
Federal employees life insurance fund	32	32	33	33	33	34	34
Total, Federal employee retirement and disability	85,003	88,021	90,486	93,900	97,274	100,705	104,177
Unemployment compensation:							
Unemployment insurance programs	50,533	52,697	39,392	38,376	39,300	41,565	43,723
Proposed Legislation (PAYGO) .....	.....	.....	.....	.....	.....	718	1,712
Subtotal, Unemployment insurance programs	50,533	52,697	39,392	38,376	39,300	42,283	45,435
Trade adjustment assistance	284	612	1,079	1,036	974	940	972
Total, Unemployment compensation	50,817	53,309	40,471	39,412	40,274	43,223	46,407
Housing assistance:							
Mandatory housing assistance programs	25	40	30	30	40	40	40
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	22,832	26,233	27,729	28,219	28,461	28,859	29,713
Proposed Legislation (PAYGO) .....	.....	.....	.....	.....	–25	–34	–36
Subtotal, Food stamps (including Puerto Rico)	22,832	26,233	27,729	28,219	28,436	28,825	29,677
State child nutrition programs	10,083	10,572	11,408	11,843	12,281	12,822	13,327
Funds for strengthening markets, income, and supply (Sec.32)	908	992	1,162	1,162	1,162	1,162	1,162
Total, Food and nutrition assistance	33,823	37,797	40,299	41,224	41,879	42,809	44,166
Other income support:							
Supplemental security income (SSI)	29,090	32,428	34,305	38,385	37,195	35,739	39,872
Proposed Legislation (PAYGO) .....	.....	.....	1	–8	–18	–26	–40
Subtotal, Supplemental security income (SSI)	29,090	32,428	34,306	38,377	37,177	35,713	39,832

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Child support and family support programs	3,846	4,037	4,393	4,711	5,033	5,686	5,627
Proposed Legislation (PAYGO)			-47	-17	-18	-17	-20
Subtotal, Child support and family support programs	3,846	4,037	4,346	4,694	5,015	5,669	5,607
Federal share of child support collections	-1,235	-1,117	-1,137	-1,163	-1,198	-1,233	-1,270
Proposed Legislation (PAYGO)			-14	-30	56	109	114
Subtotal, Federal share of child support collections	-1,235	-1,117	-1,151	-1,193	-1,142	-1,124	-1,156
Temporary assistance for needy families and related programs	18,967	18,840	17,690	16,690	16,690	16,690	18,690
Proposed Legislation (PAYGO)		169	-81	419	419	419	419
Subtotal, Temporary assistance for needy families and related programs	18,967	19,009	17,609	17,109	17,109	17,109	19,109
Child care entitlement to states	2,758	2,717	2,717	2,717	2,717	2,717	2,717
Foster care and adoption assistance	6,622	6,496	6,779	7,071	7,487	7,909	8,408
Proposed Legislation (PAYGO)			35	218	78	-60	-271
Subtotal, Foster care and adoption assistance	6,622	6,496	6,814	7,289	7,565	7,849	8,137
Earned income tax credit (EITC)	27,826	30,606	31,375	32,092	33,450	34,484	35,383
Child tax credit	5,060	5,870	5,863	5,699	7,627	7,626	7,497
Proposed Legislation (PAYGO)		300	1,074	4,783	4,272	4,195	4,142
Subtotal, Child tax credit	5,060	6,170	6,937	10,482	11,899	11,821	11,639
Other assistance	37	50	50	50	51	52	53
SSI recoveries and receipts	-2,040	-4,450	-3,893	-2,182	-2,064	-2,137	-2,209
Total, Other income support	90,931	95,946	99,110	109,435	111,777	112,153	119,112
Total, Mandatory	266,963	281,549	276,697	290,633	298,163	305,802	321,397
Total, Income security	309,667	326,498	322,891	337,689	346,175	354,012	369,859
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (Off-budget)	1,902	2,120	2,271	2,314	2,360	2,412	2,474
Disability insurance (DI) administrative expenses (Off-budget)	1,602	1,717	1,986	2,024	2,064	2,110	2,164
Office of the Inspector General—Social Security Adm. (On-budget)	19	21	25	25	26	27	27
Total, Discretionary	3,523	3,858	4,282	4,363	4,450	4,549	4,665
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI) (Off-budget)	389,894	401,664	415,980	432,058	449,476	469,435	491,621
Disability insurance (DI) (Off-budget)	68,521	74,391	78,582	81,090	85,780	91,881	98,326
Intragovernmental transactions (On-budget)	13,978	13,046	13,379	14,415	15,344	16,645	18,156
Compensation for military wage credits (On-budget) (Proposed Legislation non-PAYGO)			628				
Intragovernmental transactions (Off-budget)	-13,553	-13,046	-13,379	-14,415	-15,344	-16,645	-18,156
Compensation for military wage credits (Off-budget) (Proposed Legislation non-PAYGO)			-628				
Total, Mandatory	458,840	476,055	494,562	513,148	535,256	561,316	589,947
Total, Social security	462,363	479,913	498,844	517,511	539,706	565,865	594,612
700 Veterans benefits and services:							
Discretionary:							
Income security for veterans:							
Veterans compensation	603	610	621	632	645	660	676
Veterans pensions	156	155	152	155	158	161	165

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Veterans insurance	4	4	4	4	4	4	4
Special benefits for certain World War II veterans	2	2	2	2	2	2	2
Total, Income security for veterans	765	771	779	793	809	827	847
Veterans education, training, and rehabilitation:							
Discretionary change to readjustment benefits account	75	97	99	101	103	105	107
Veterans employment and training	146	157	162	164	168	171	177
Total, Veterans education, training, and rehabilitation	221	254	261	265	271	276	284
Hospital and medical care for veterans:							
Medical care and hospital services	22,485	24,431	27,547	28,062	28,631	29,262	30,007
Medical and prosthetic research	756	794	822	837	854	873	895
Collections for medical care	–985	–1,616	–2,141	–2,241	–2,425	–2,644	–2,883
Total, Hospital and medical care for veterans	22,256	23,609	26,228	26,658	27,060	27,491	28,019
Veterans housing:							
Housing program loan administrative expenses	168	171	159	162	165	168	173
Proposed Legislation (non-PAYGO)			48	49	50	51	52
Total, Veterans housing	168	171	207	211	215	219	225
Other veterans benefits and services:							
General administration	252	271	284	289	295	301	308
Other operating expenses	381	381	404	411	419	428	439
Total, Other veterans benefits and services	633	652	688	700	714	729	747
Total, Discretionary	24,043	25,457	28,163	28,627	29,069	29,542	30,122
Mandatory:							
Income security for veterans:							
Veterans compensation	22,772	25,530	26,335	28,800	30,365	31,865	33,366
Proposed Legislation (PAYGO)			–124	–298	–388	–456	–497
Subtotal, Veterans compensation	22,772	25,530	26,211	28,502	29,977	31,409	32,869
Veterans pensions	3,177	3,300	3,391	3,479	3,575	3,683	3,797
Proposed Legislation (PAYGO)			1	1	1	1	1
Subtotal, Veterans pensions	3,177	3,300	3,392	3,480	3,576	3,684	3,798
Veterans burial benefits	134	157	157	154	156	158	161
Proposed Legislation (PAYGO)			5	4	3	2	1
Subtotal, Veterans burial benefits	134	157	162	158	159	160	162
Special benefits for certain World War II veterans	7	10	10	10	9	8	8
National service life insurance trust fund	1,219	1,236	1,235	1,230	1,231	1,226	1,217
Proposed Legislation (PAYGO)					5	4	3
Subtotal, National service life insurance trust fund	1,219	1,236	1,235	1,230	1,236	1,230	1,220
All other insurance programs	28	46	57	64	76	90	104
Proposed Legislation (PAYGO)					1	1	1
Subtotal, All other insurance programs	28	46	57	64	77	91	105
Insurance program receipts	–186	–184	–172	–156	–142	–129	–116
Total, Income security for veterans	27,151	30,095	30,895	33,288	34,892	36,453	38,046

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Veterans education, training, and rehabilitation:							
Education benefits (Montgomery GI Bill and related programs)	1,584	1,672	1,905	2,248	2,332	2,402	2,480
Proposed Legislation (PAYGO)			1	1	1	1	1
Subtotal, Education benefits (Montgomery GI Bill and related programs)	1,584	1,672	1,906	2,249	2,333	2,403	2,481
Vocational rehabilitation and employment	487	525	561	588	616	646	678
All-volunteer force educational assistance trust fund	-184	-267	-347	-355	-375	-392	-409
Total, Veterans education, training, and rehabilitation	1,887	1,930	2,120	2,482	2,574	2,657	2,750
Hospital and medical care for veterans:							
Fees, charges and other mandatory medical care	-28						
Veterans housing:							
Housing program loan subsidies	779	1,077	331	324	328	333	338
Housing program loan reestimates	-1,798	-878					
Total, Veterans housing	-1,019	199	331	324	328	333	338
Other veterans programs:							
National homes, Battle Monument contributions and other	61	43	47	39	40	41	42
Total, Mandatory	28,052	32,267	33,393	36,133	37,834	39,484	41,176
Total, Veterans benefits and services	52,095	57,724	61,556	64,760	66,903	69,026	71,298
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,712	5,718	6,297	6,414	6,544	6,691	6,860
Alcohol, tobacco, firearms, and explosives investigations (ATF)	781	802	852	869	892	912	936
Border and transportation security directorate activities	7,131	7,155	7,481	7,697	7,853	8,026	8,233
Equal Employment Opportunity Commission	311	320	335	341	348	356	365
Tax law, criminal investigations (IRS)	429	467	476	485	495	506	519
United States Secret Service	1,022	1,007	1,124	1,145	1,186	1,212	1,243
Other law enforcement activities	1,221	1,181	1,084	1,102	1,127	1,152	1,180
Total, Federal law enforcement activities	16,607	16,650	17,649	18,053	18,445	18,855	19,336
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	3,540	3,046	3,167	3,228	3,291	3,365	3,451
Representation of indigents in civil cases	329	329	329	335	342	350	358
Federal judicial and other litigative activities	4,435	4,955	5,139	5,247	5,367	5,494	5,647
Total, Federal litigative and judicial activities	8,304	8,330	8,635	8,810	9,000	9,209	9,456
Correctional activities:							
Federal prison system and detention trustee program	4,618	5,869	5,917	6,220	6,344	6,486	6,650
Criminal justice assistance:							
Crime victims fund	68		-1,081	175	225	275	325
High-intensity drug trafficking areas program	187	206	206	210	214	219	224
Law enforcement assistance, community policing, and other justice programs	4,259	2,649	2,322	2,365	2,414	2,466	2,529
Terrorism prevention initiative (DHS)	633		500	509	520	531	545
Total, Criminal justice assistance	5,147	2,855	1,947	3,259	3,373	3,491	3,623
Corrections to meet FY03 policy		-1,261					
Total, Discretionary	34,676	32,443	34,148	36,342	37,162	38,041	39,065
Mandatory:							
Federal law enforcement activities:							
Border and transportation security directorate activities	2,419	2,606	2,692	2,570	2,587	2,604	2,622
Immigration fees	-1,852	-2,583	-2,261	-2,321	-2,384	-2,449	-2,514

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Customs fees	-1,229	-1,314	-5	-5	-6	-6	-7
Proposed Legislation (PAYGO)			-1,398	-1,490	-1,588	-1,692	-1,804
Subtotal, Customs fees	-1,229	-1,314	-1,403	-1,495	-1,594	-1,698	-1,811
Treasury forfeiture fund	178	221	221	221	221	221	221
Proposed Legislation (PAYGO)			-221	-221	-221	-221	-221
Subtotal, Treasury forfeiture fund	178	221					
Other mandatory law enforcement programs	217	210	205	185	188	188	188
Total, Federal law enforcement activities	-267	-860	-767	-1,061	-1,203	-1,355	-1,515
Federal litigative and judicial activities:							
Treasury forfeiture fund	345	422	377	380	387	395	402
Proposed Legislation (PAYGO)			221	221	221	221	221
Subtotal, Treasury forfeiture fund	345	422	598	601	608	616	623
Federal judicial officers salaries and expenses and other mandatory programs	630	628	664	604	631	646	663
Total, Federal litigative and judicial activities	975	1,050	1,262	1,205	1,239	1,262	1,286
Correctional activities:							
Mandatory programs	-3	-3	-3	-3	-3	-3	-3
Criminal justice assistance:							
Crime victims fund	606	605	1,706	500	500	500	500
September 11 victim compensation	60	2,700	2,361				
Public safety officers' benefits	198	49	49	50	51	52	53
Mandatory programs	-68						
Total, Criminal justice assistance	796	3,354	4,116	550	551	552	553
Total, Mandatory	1,501	3,541	4,608	691	584	456	321
Total, Administration of justice	36,177	35,984	38,756	37,033	37,746	38,497	39,386
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	2,816	2,966	3,247	3,307	3,376	3,448	3,538
Executive direction and management:							
Drug control programs	232	251	250	255	260	266	272
Executive Office of the President	330	330	340	347	352	360	369
Other programs	3	3	70	71	73	73	77
Total, Executive direction and management	565	584	660	673	685	699	718
Central fiscal operations:							
Tax administration	9,056	9,450	9,961	10,147	10,353	10,582	10,850
Other fiscal operations	898	938	927	942	962	986	1,010
Total, Central fiscal operations	9,954	10,388	10,888	11,089	11,315	11,568	11,860
General property and records management:							
Records management	285	265	297	302	307	315	323
Other government-wide information technology and property management	668	786	543	551	567	576	591
Total, General property and records management	953	1,051	840	853	874	891	914

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Central personnel management:							
Discretionary central personnel management programs	180	213	211	215	219	224	229
Proposed Legislation (non-PAYGO)			500	509	520	531	545
Total, Central personnel management	180	213	711	724	739	755	774
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	444	208	237	241	246	252	258
Payments to States and counties from Federal land management activities	14	14	14	14	15	15	15
Other	385	167	200	204	208	212	217
Total, General purpose fiscal assistance	843	389	451	459	469	479	490
Other general government:							
Election assistance commission		400	500	600	10	10	10
Discretionary programs	291	338	474	483	492	503	516
Total, Other general government	291	738	974	1,083	502	513	526
Total, Discretionary	15,602	16,329	17,771	18,188	17,960	18,353	18,820
Mandatory:							
Legislative functions:							
Congressional members compensation and other	110	114	120	118	118	118	118
Central fiscal operations:							
Federal financing bank	51	50	58	67	69	71	73
Proposed Legislation (non-PAYGO)		2	5	9	11	11	10
Subtotal, Federal financing bank	51	52	63	76	80	82	83
Payment for financial services (Proposed Legislation non-PAYGO)			386	396	400	408	416
Other mandatory programs	-104	-57	-46	-32	-30	-27	-24
Proposed Legislation (PAYGO)			2	96	146	146	146
Subtotal, Other mandatory programs	-104	-57	-44	64	116	119	122
Total, Central fiscal operations	-53	-5	405	536	596	609	621
General property and records management:							
Mandatory programs	23	30	28	25	24	22	23
Offsetting receipts	-22	-39	-30	-31	-31	-32	-32
Total, General property and records management	1	-9	-2	-6	-7	-10	-9
General purpose fiscal assistance:							
Payments to States and counties	1,137	1,293	1,285	1,303	1,309	1,284	1,301
Tax revenues for Puerto Rico (Treasury, BATF)	426	442	396	392	401	409	417
Proposed Legislation (PAYGO)			57	78	19		
Subtotal, Tax revenues for Puerto Rico (Treasury, BATF)	426	442	453	470	420	409	417
Arctic National Wildlife Refuge—Payment to Alaska (Proposed Legislation PAYGO)				1,201	1	101	1
Other general purpose fiscal assistance	144	141	141	142	142	142	142
Proposed Legislation (PAYGO)				3	4	4	5
Subtotal, Other general purpose fiscal assistance	144	141	141	145	146	146	147
Total, General purpose fiscal assistance	1,707	1,876	1,879	3,119	1,876	1,940	1,866
Other general government:							
Territories	188	186	188	188	190	192	193
Proposed Legislation (PAYGO)			19	20	21	22	23
Subtotal, Territories	188	186	207	208	211	214	216
Treasury claims	1,850	921	935	1,038	1,038	1,038	1,038
Presidential election campaign fund	67	67	67	67	67	67	67

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Other mandatory programs	–196			35	35	40	36
Proposed Legislation (non-PAYGO)		7					
Subtotal, Other mandatory programs	–196	7		35	35	40	36
Total, Other general government	1,909	1,181	1,209	1,348	1,351	1,359	1,357
Deductions for offsetting receipts:							
Offsetting receipts	–892	–1,194	–1,192	–1,192	–1,192	–1,192	–1,192
Total, Mandatory	2,782	1,963	2,419	3,923	2,742	2,824	2,761
Total, General government	18,384	18,292	20,190	22,111	20,702	21,177	21,581
900 Net interest:							
Mandatory:							
Interest on Treasury debt securities (gross):							
Interest on Treasury debt securities (gross)	332,537	328,292	352,765	393,661	428,248	459,760	492,224
Proposed Legislation (non-PAYGO)		24	–430	–729	–620	–591	–583
Total, Interest on Treasury debt securities (gross)	332,537	328,316	352,335	392,932	427,628	459,169	491,641
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	–35,902	–37,266	–38,768	–40,020	–41,423	–42,719	–44,126
Proposed Legislation (non-PAYGO)		–24	50	34	34	27	31
Subtotal, Civil service retirement and disability fund	–35,902	–37,290	–38,718	–39,986	–41,389	–42,692	–44,095
Military retirement	–13,229	–13,480	–13,695	–13,958	–14,228	–14,515	–14,820
Foreign service retirement and disability trust fund	–767	–798	–825	–852	–880	–908	–937
Medicare trust funds	–16,690	–16,411	–17,325	–18,561	–20,175	–21,998	–24,034
Proposed Legislation (non-PAYGO)			6	2		–1	–1
Subtotal, Medicare trust funds	–16,690	–16,411	–17,319	–18,559	–20,175	–21,999	–24,035
Unemployment trust fund	–5,445	–3,460	–2,711	–2,689	–2,974	–3,373	–3,673
Railroad retirement	–1,935	–222	–77	–61	–61	–63	–67
Airport and airway trust fund	–860	–708	–709	–652	–611	–578	–565
Other on-budget trust funds	–1,666	–1,556	–1,479	–1,436	–1,378	–1,341	–1,351
Proposed Legislation (non-PAYGO)			1	1	1	1	1
Subtotal, Other on-budget trust funds	–1,666	–1,556	–1,478	–1,435	–1,377	–1,340	–1,350
Total, Interest received by on-budget trust funds	–76,494	–73,925	–75,532	–78,192	–81,695	–85,468	–89,542
Interest received by off-budget trust funds:							
Interest received by social security trust funds	–76,820	–83,576	–88,698	–96,769	–106,122	–116,995	–129,253
Other interest:							
Interest on loans to Federal Financing Bank	–2,040	–2,268	–2,482	–2,316	–2,137	–2,001	–1,941
Proposed Legislation (non-PAYGO)		23	72	123	150	148	133
Subtotal, Interest on loans to Federal Financing Bank	–2,040	–2,245	–2,410	–2,193	–1,987	–1,853	–1,808
Interest on refunds of tax collections	4,208	3,219	2,689	2,681	2,805	2,961	3,171
Payment to the Resolution Funding Corporation	675	1,191	1,707	2,117	2,188	2,231	2,231
Interest paid to loan guarantee financing accounts	4,276	3,787	3,812	3,852	3,903	3,983	4,076
Interest received from direct loan financing accounts	–11,050	–11,147	–11,747	–12,701	–13,295	–13,944	–14,698
Interest on deposits in tax and loan accounts	–341	–225	–450	–700	–700	–700	–700
Interest, DoD retiree health care fund		–371	–1,214	–2,250	–3,444	–4,774	–6,250
Interest, other special and revolving funds	–1,736	–926	–1,049	–1,175	–1,257	–1,345	–1,422
Proposed Legislation (non-PAYGO)			–8	–16	–29	–44	–59
Subtotal, Interest, other special and revolving funds	–1,736	–926	–1,057	–1,191	–1,286	–1,389	–1,481

Table 25–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
All other interest	-2,266	-2,091	-2,151	-2,572	-2,458	-2,369	-2,311
Proposed Legislation (non-PAYGO)			8	8	8	8	8
Subtotal, All other interest	-2,266	-2,091	-2,143	-2,564	-2,450	-2,361	-2,303
Total, Other interest	-8,274	-8,808	-10,813	-12,949	-14,266	-15,846	-17,762
Other investment income:							
Private sector holdings, National Railroad Retirement Investment Trust		-566	-896	-996	-1,015	-1,015	-1,012
Total, Net interest	170,949	161,441	176,396	204,026	224,530	239,845	254,072
920 Allowances:							
Discretionary:							
Adjustment to certain pass-through accounts to reflect projected Presidential policy		-400	-288	-293	-299	-306	-314
Mandatory:							
Spectrum relocation fund				-1,250	-1,250		
Proposed Legislation (PAYGO)				1,250	1,250		
Total, Mandatory							
Total, Allowances		-400	-288	-293	-299	-306	-314
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Employing agency contributions, military retirement fund	-12,935	-12,084	-12,546	-12,915	-13,318	-13,765	-14,155
Employing agency contributions, DoD Retiree Health Care Fund		-7,656	-8,374	-8,880	-9,437	-10,029	-10,656
Employing agency contributions, Civil Service Retirement and Disability Fund	-10,731	-9,975	-10,739	-11,565	-12,555	-13,235	-13,856
Contributions to HI trust fund	-2,913	-3,017	-3,085	-3,239	-3,367	-3,498	-3,678
Other contributions to employee retirement and disability funds	-6,910	-7,171	-7,370	-7,632	-7,741	-7,983	-8,398
Proposed Legislation (PAYGO)		3,490	2,658	2,851	2,873	3,065	3,411
Subtotal, Other contributions to employee retirement and disability funds	-6,910	-3,681	-4,712	-4,781	-4,868	-4,918	-4,987
Total, Employer share, employee retirement (on-budget)	-33,489	-36,413	-39,456	-41,380	-43,545	-45,445	-47,332
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	-9,292	-9,493	-10,023	-10,794	-11,482	-12,159	-13,043
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	-5,024	-4,300	-3,989	-4,495	-5,155	-5,344	-5,196
Sale of major assets:							
Privatization of Elk Hills				-323			
Other undistributed offsetting receipts:							
Spectrum auction	-1	-80	-200	-8,200	-8,100	-4,300	-4,300
Proposed Legislation (PAYGO)						2,000	2,000
Subtotal, Spectrum auction	-1	-80	-200	-8,200	-8,100	-2,300	-2,300
Analog spectrum lease fee (Proposed Legislation PAYGO)						-500	-500
Spectrum license user fees (Proposed Legislation PAYGO)				-10	-25	-50	-100
Arctic National Wildlife Refuge (Proposed Legislation PAYGO)				-2,402	-2	-202	-2
Total, Other undistributed offsetting receipts	-1	-80	-200	-10,612	-8,127	-3,052	-2,902
Total, Undistributed offsetting receipts	-47,806	-50,286	-53,668	-67,604	-68,309	-66,000	-68,473
Total	2,090,057	2,154,443	2,243,021	2,363,332	2,496,154	2,621,627	2,753,335
On-budget	(1,724,732)	(1,780,615)	(1,856,053)	(1,967,073)	(2,088,495)	(2,200,043)	(2,318,507)
Off-budget	(365,325)	(373,828)	(386,968)	(396,259)	(407,659)	(421,584)	(434,828)

Table 25–2. Outlays by Function, Category and Program
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	86,773	92,636	98,299	104,792	106,164	106,898	113,717
Proposed Legislation (non-PAYGO)			12				
Subtotal, Military personnel	86,773	92,636	98,311	104,792	106,164	106,898	113,717
Operation and maintenance	129,472	136,068	132,833	137,285	142,743	147,797	154,412
Proposed Legislation (non-PAYGO)			5	2			
Subtotal, Operation and maintenance	129,472	136,068	132,838	137,287	142,743	147,797	154,412
Procurement	62,515	63,220	67,903	72,079	76,997	83,186	90,731
Research, development, test and evaluation	44,389	52,838	58,194	63,572	64,713	64,100	65,279
Military construction	5,052	6,001	6,147	5,720	6,310	8,675	10,840
Family housing	3,736	4,149	4,086	3,943	4,284	4,551	4,711
Revolving, management, and trust funds and other	1,298	3,859	3,441	2,487	1,696	1,309	1,538
Proposed Legislation (non-PAYGO)			–8				
Subtotal, Revolving, management, and trust funds and other	1,298	3,859	3,433	2,487	1,696	1,309	1,538
Total, Department of Defense—Military	333,235	358,771	370,912	389,880	402,907	416,516	441,228
Atomic energy defense activities:							
Department of Energy	14,253	15,302	16,341	17,162	17,143	16,831	16,076
Department of Homeland Security	82	94	96	94	94	96	98
Formerly utilized sites remedial action	141	123	140	142	144	147	151
Defense nuclear facilities safety board	20	19	20	20	20	21	21
Total, Atomic energy defense activities	14,496	15,538	16,597	17,418	17,401	17,095	16,346
Defense-related activities:							
Radiation exposure compensation trust fund transferred to mandatory	65	17					
Discretionary programs	1,149	1,388	2,235	2,433	2,492	2,545	2,608
Proposed Legislation (non-PAYGO)			2	6	8	8	8
Subtotal, Discretionary programs	1,149	1,388	2,237	2,439	2,500	2,553	2,616
Total, Defense-related activities	1,214	1,405	2,237	2,439	2,500	2,553	2,616
Total, Discretionary	348,945	375,714	389,746	409,737	422,808	436,164	460,190
Mandatory:							
Department of Defense—Military:							
Military personnel	26	51	361	373	376	377	377
Revolving, trust and other DoD mandatory	542	319	376	247	363	274	375
Offsetting receipts	–1,852	–986	–942	–921	–922	–886	–882
Total, Department of Defense—Military	–1,284	–616	–205	–301	–183	–235	–130
Atomic energy defense activities:							
Energy employee occupational illness compensation program	381	810	531	335	266	217	194
Defense-related activities:							
Radiation exposure compensation trust fund	129	155	121	82	54	36	29
Mandatory programs	384	223	226	239	247	255	263
Total, Defense-related activities	513	378	347	321	301	291	292
Total, Mandatory	–390	572	673	355	384	273	356
Total, National defense	348,555	376,286	390,419	410,092	423,192	436,437	460,546
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance, child survival, and disease programs	2,380	2,539	2,785	2,797	2,823	2,884	2,945

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Food aid	922	1,080	1,194	1,231	1,261	1,293	1,323
Refugee programs	829	798	781	840	822	842	864
Millennium challenge corporation (Proposed Legislation non-PAYGO)			650	1,052	1,333	1,361	1,393
Andean counter-drug initiative	188	687	810	756	746	760	777
Multilateral development banks (MDB's)	1,511	1,715	1,952	1,244	1,359	1,494	1,584
Assistance for the independent states of the former Soviet Union	600	550	614	632	627	624	609
Peace Corps	272	306	381	373	372	379	389
International narcotics control and law enforcement	384	442	363	345	277	292	300
Assistance for Central and Eastern Europe	514	368	413	430	438	452	455
USAID operations	600	563	620	672	721	767	802
Voluntary contributions to international organizations	301	316	315	320	327	334	342
Central America and Caribbean emergency disaster recovery fund	75	45	27				
Other development and humanitarian assistance	605	534	780	1,253	1,891	2,501	3,084
Total, International development, humanitarian assistance	9,181	9,943	11,685	11,945	12,997	13,983	14,867
International security assistance:							
Foreign military financing grants and loans	4,448	4,559	4,288	4,320	4,522	4,635	4,753
Economic support fund	3,071	2,472	2,653	2,628	2,602	2,639	2,663
Nonproliferation, antiterrorism, demining, and related programs	383	439	441	438	396	405	415
Other security assistance	387	237	196	189	196	196	201
Proposed Legislation (non-PAYGO)			25	50	76	103	105
Subtotal, Other security assistance	387	237	221	239	272	299	306
Total, International security assistance	8,289	7,707	7,603	7,625	7,792	7,978	8,137
Conduct of foreign affairs:							
State Department operations	3,688	4,370	4,324	4,366	4,465	4,562	4,673
Embassy security, construction, and maintenance	856	1,098	1,205	1,424	1,503	1,529	1,572
Assessed contributions to international organizations	832	977	1,008	1,028	1,050	1,073	1,099
Assessed contributions for international peacekeeping	913	1,328	574	560	571	584	599
Arrearage payment for international organizations and peacekeeping	582	244					
Other conduct of foreign affairs	144	190	164	156	156	157	162
Total, Conduct of foreign affairs	7,015	8,207	7,275	7,534	7,745	7,905	8,105
Foreign information and exchange activities:							
International broadcasting	484	529	579	599	587	596	611
Russian Leadership Development Center trust fund	-3	10	13	15	15	16	16
Other information and exchange activities	424	339	383	423	415	423	434
Total, Foreign information and exchange activities	905	878	975	1,037	1,017	1,035	1,061
International financial programs:							
Export-Import Bank	801	849	528	168	218	370	421
Special defense acquisition fund	-4	5	3				
Total, International financial programs	797	854	531	168	218	370	421
Total, Discretionary	26,187	27,589	28,069	28,309	29,769	31,271	32,591
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	-1,309	-1,364	-1,172	-974	-1,000	-938	-870
Receipts and other	-51	83	-6	-6	-6	-6	-6
Total, International development, humanitarian assistance	-1,360	-1,281	-1,178	-980	-1,006	-944	-876
International security assistance:							
Foreign military loan reestimates	150	-522					
Foreign military loan liquidating account	-532	-420	-287	-267	-265	-230	-196
Total, International security assistance	-382	-942	-287	-267	-265	-230	-196
Foreign affairs and information:							
Conduct of foreign affairs	53	-69	-2	8	7	6	6

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Japan-U.S. Friendship Commission	3	3	3	3	3	3	3
Vietnam debt repayment fund, transfers from liquidating fund	-2	-5					
Total, Foreign affairs and information	54	-71	1	11	10	9	9
International financial programs:							
Foreign military sales trust fund (net)	-163						
International monetary fund	-446						
Exchange stabilization fund	-520	-521	-547	-575	-603	-633	-665
Credit liquidating account (Ex-Im)	-575	-487	-348	-336	-314	-277	-179
Export-Import Bank—subsidy reestimates	-367	-3,467					
Other international financial programs	-71	-85	-88	-94	-108	-25	-28
Total, International financial programs	-2,142	-4,560	-983	-1,005	-1,025	-935	-872
Total, Mandatory	-3,830	-6,854	-2,447	-2,241	-2,286	-2,100	-1,935
Total, International affairs	22,357	20,735	25,622	26,068	27,483	29,171	30,656
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	4,057	4,676	4,934	5,232	5,420	5,610	5,715
Department of Energy general science programs	3,180	3,254	3,290	3,341	3,407	3,479	3,563
Department of Homeland Security science and technology programs	5	15	246	277	282	288	296
Total, General science and basic research	7,242	7,945	8,470	8,850	9,109	9,377	9,574
Space flight, research, and supporting activities:							
Science, aeronautics, and technology	6,576	7,289	8,872	8,189	8,153	8,004	8,184
Human space flight	6,871	6,295	5,378	6,665	7,387	7,981	8,391
Other NASA programs	26	25	26	28	29	29	31
Total, Space flight, research, and supporting activities	13,473	13,609	14,276	14,882	15,569	16,014	16,606
Total, Discretionary	20,715	21,554	22,746	23,732	24,678	25,391	26,180
Mandatory:							
General science and basic research:							
National Science Foundation donations	57	142	105	76	57	48	40
Space flight, research, and supporting activities:							
National Space Grant Program		3					
Total, Mandatory	57	145	105	76	57	48	40
Total, General science, space, and technology	20,772	21,699	22,851	23,808	24,735	25,439	26,220
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,098	1,369	1,370	1,396	1,465	1,520	1,529
Naval petroleum reserves operations	23	18	18	18	18	18	18
Uranium enrichment decontamination	-417	-442	-159	-48	-75	-129	289
Nuclear waste program	106	185	219	339	470	422	691
Federal power marketing	158	182	181	189	192	193	200
Elk Hills school lands fund	36	72	36	37	37	38	39
Rural electric and telephone discretionary loans	38	47	45	-4	-22	-37	-50
Non-defense environmental management and other	655	650	511	486	463	416	348
Total, Energy supply	1,697	2,081	2,221	2,413	2,548	2,441	3,064
Energy conservation and preparedness:							
Energy conservation	878	847	899	887	895	914	934

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Emergency energy preparedness	169	177	178	181	185	188	197
Total, Energy conservation and preparedness	1,047	1,024	1,077	1,068	1,080	1,102	1,131
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	40	87	71	78	78	81	81
Federal Energy Regulatory Commission fees and recoveries, and other .....	.....	–18	–18	–18	–18	–19	–19
Department of Energy departmental management, OIG, EIA administration	192	263	295	306	308	318	325
Total, Energy information, policy, and regulation	232	332	348	366	368	380	387
Total, Discretionary	2,976	3,437	3,646	3,847	3,996	3,923	4,582
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	–7	–7	–7	–7	–6	–6	–4
Federal power marketing	–183	–604	–582	–703	–863	–761	–656
Proposed Legislation (PAYGO) .....	.....	149	145	233	581	339	158
Subtotal, Federal power marketing	–183	–455	–437	–470	–282	–422	–498
Tennessee Valley Authority	121	–112	–247	–121	–142	–488	–602
United States Enrichment Corporation	–19	–71	–75	–79	–83	–88	–92
Nuclear waste fund program	–712	–736	–743	–749	–754	–756	–767
Rural electric and telephone liquidating accounts	–1,644	–1,348	–1,219	–932	–957	–921	–818
Rural electric and telephone loan subsidy reestimates	–49	.....	.....	.....	.....	.....	.....
Total, Mandatory	–2,493	–2,729	–2,728	–2,358	–2,224	–2,681	–2,781
Total, Energy	483	708	918	1,489	1,772	1,242	1,801
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	4,772	4,123	4,094	4,057	4,139	4,219	4,318
Proposed Legislation (non-PAYGO) .....	.....	–149	–144	–147	–151	–154	–158
Subtotal, Corps of Engineers	4,772	3,974	3,950	3,910	3,988	4,065	4,160
Bureau of Reclamation	836	1,003	916	934	871	888	909
Watershed, flood prevention, and other	276	311	311	191	178	154	157
Total, Water resources	5,884	5,288	5,177	5,035	5,037	5,107	5,226
Conservation and land management:							
Forest Service	4,382	4,182	4,061	4,153	4,205	4,296	4,407
Management of public lands (BLM)	1,858	1,700	1,689	1,718	1,747	1,787	1,831
Conservation of agricultural lands	862	1,062	1,055	1,010	992	998	1,017
Fish and Wildlife Service	1,073	1,250	1,259	1,250	1,234	1,251	1,280
Other conservation and land management programs	597	719	773	754	735	741	760
Total, Conservation and land management	8,772	8,913	8,837	8,885	8,913	9,073	9,295
Recreational resources:							
Operation of recreational resources	2,165	2,431	2,489	2,497	2,506	2,532	2,581
Other recreational resources activities	28	33	51	37	21	21	21
Total, Recreational resources	2,193	2,464	2,540	2,534	2,527	2,553	2,602
Pollution control and abatement:							
Regulatory, enforcement, and research programs	2,892	3,088	3,175	3,219	3,255	3,171	3,235
State and tribal assistance grants	3,353	3,758	3,843	3,765	3,637	3,618	3,662
Hazardous substance superfund	1,397	1,293	1,405	1,424	1,457	1,521	1,580
Other control and abatement activities	147	154	152	159	155	154	158
Environmental services (Proposed Legislation non-PAYGO) .....	.....	–4	–4	–8	–8	–8	–8
Total, Pollution control and abatement	7,789	8,289	8,571	8,559	8,496	8,456	8,627

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Other natural resources:							
NOAA	2,939	3,214	3,265	3,394	3,471	3,571	3,643
Other natural resource program activities	1,062	997	1,082	1,102	1,121	1,145	1,175
Total, Other natural resources	4,001	4,211	4,347	4,496	4,592	4,716	4,818
Total, Discretionary	28,639	29,165	29,472	29,509	29,565	29,905	30,568
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	–314	8	–115	–321	–46	–137	–142
Conservation and land management:							
Conservation Programs	3,153	3,664	4,219	4,702	5,177	5,332	5,405
Proposed Legislation (PAYGO)				–188	–275	–370	–507
Subtotal, Conservation Programs	3,153	3,664	4,219	4,514	4,902	4,962	4,898
Offsetting receipts	–2,128	–2,688	–2,471	–2,539	–2,520	–2,484	–2,467
Proposed Legislation (PAYGO)			–10	–16	–25	–33	–41
Subtotal, Offsetting receipts	–2,128	–2,688	–2,481	–2,555	–2,545	–2,517	–2,508
Total, Conservation and land management	1,025	976	1,738	1,959	2,357	2,445	2,390
Recreational resources:							
Operation of recreational resources	850	909	916	942	927	920	929
Proposed Legislation (PAYGO)				19	43	82	122
Subtotal, Operation of recreational resources	850	909	916	961	970	1,002	1,051
Offsetting receipts	–293	–306	–317	–140	–142	–143	–146
Proposed Legislation (PAYGO)				–85	–99	–101	–107
Subtotal, Offsetting receipts	–293	–306	–317	–225	–241	–244	–253
Total, Recreational resources	557	603	599	736	729	758	798
Pollution control and abatement:							
Superfund resources and other mandatory	–174	–168	–133	–133	–133	–130	–130
Other natural resources:							
Fees and mandatory programs	–279	–6	25	30	20	8	8
Total, Mandatory	815	1,413	2,114	2,271	2,927	2,944	2,924
Total, Natural resources and environment	29,454	30,578	31,586	31,780	32,492	32,849	33,492
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	456	500	506	515	525	536	550
P.L.480 market development activities	183	155	173	142	140	142	146
Discretionary changes to CCC programs		–175	–50	–51	–52	–53	–54
Administrative expenses	1,000	1,024	1,090	1,053	1,074	1,096	1,123
Outreach for socially disadvantaged farmers		3	4	4	4	4	4
Total, Farm income stabilization	1,639	1,507	1,723	1,663	1,691	1,725	1,769
Agricultural research and services:							
Research and education programs	1,549	1,658	1,626	1,622	1,650	1,646	1,676
Discretionary changes to mandatory research programs		–6	–48	–84	–72	–30	
Integrated research, education, and extension programs	19	31	42	61	62	64	67
Extension programs	429	439	448	427	435	445	454
Marketing programs	76	62	81	78	80	81	83

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Animal and plant inspection programs	831	985	764	761	777	796	816
Proposed Legislation (non-PAYGO)			-8	-8	-8	-8	-9
Subtotal, Animal and plant inspection programs	831	985	756	753	769	788	807
Economic intelligence	185	203	213	217	221	228	233
Grain inspection and packers program	33	39	42	42	44	45	46
Proposed Legislation (non-PAYGO)		-27	-29	-30	-30	-31	-32
Subtotal, Grain inspection and packers program	33	12	13	12	14	14	14
Foreign agricultural service	127	130	141	144	146	149	153
Other programs and unallocated overhead	418	650	657	654	658	673	689
Total, Agricultural research and services	3,667	4,164	3,929	3,884	3,963	4,058	4,176
Total, Discretionary	5,306	5,671	5,652	5,547	5,654	5,783	5,945
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	13,597	14,001	12,930	15,832	15,212	13,882	12,100
Agricultural credit insurance subsidy reestimate	1,233	-105					
Crop insurance and other farm credit activities	2,816	1,796	2,628	2,941	3,083	3,356	3,347
Credit liquidating accounts (ACIF and FAC)	-921	-894	-810	-574	-472	-429	-390
Total, Farm income stabilization	16,725	14,798	14,748	18,199	17,823	16,809	15,057
Agricultural research and services:							
Miscellaneous mandatory programs	328	541	566	635	610	627	660
Offsetting receipts	-171	-163	-167	-165	-166	-167	-167
Total, Agricultural research and services	157	378	399	470	444	460	493
Total, Mandatory	16,882	15,176	15,147	18,669	18,267	17,269	15,550
Total, Agriculture	22,188	20,847	20,799	24,216	23,921	23,052	21,495
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	-2,341	-2,717	-2,852	-2,579	-2,133	-2,060	-2,249
Government National Mortgage Association (GNMA)	-345	-388	-394	-402	-410	-418	-429
Other housing and urban development	1	4	6	4	5	2	2
Rural housing insurance fund	669	710	715	708	719	735	756
Total, Mortgage credit	-2,016	-2,391	-2,525	-2,269	-1,819	-1,741	-1,920
Postal service:							
Payments to the Postal Service fund (On-budget)	858	77	60	66	66	66	66
Deposit insurance:							
National credit union administration			-1		1		
Other advancement of commerce:							
Small and minority business assistance	627	590	624	637	648	661	680
Science and technology	735	729	680	610	542	553	560
Economic and demographic statistics	676	848	759	896	908	925	1,207
Regulatory agencies	-334	-606	-540	-849	-1,159	-108	-115
Proposed Legislation (non-PAYGO)		-33					
Subtotal, Regulatory agencies	-334	-639	-540	-849	-1,159	-108	-115
International Trade Administration	350	347	370	387	394	402	412
Patent and trademark salaries and expenses	10	-366	-38	-40	-50	-45	-43
Proposed Legislation (non-PAYGO)			-50	-5	-10	-8	-9
Subtotal, Patent and trademark salaries and expenses	10	-366	-88	-45	-60	-53	-52

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Other discretionary	92	178	–88	–79	–77	–73	–69
Total, Other advancement of commerce	2,156	1,687	1,717	1,557	1,196	2,307	2,623
Total, Discretionary	998	–627	–749	–646	–556	632	769
Mandatory:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	–2,696	778	–1,205	–1,753	–1,945	–2,330	–2,587
Government National Mortgage Association	–388	–219	–315	–333	–345	–362	–377
Other HUD mortgage credit	–529	–531	–463	–521	–521	–351	–351
Other mortgage credit activities	–1,377	–1,965	–1,290	–1,179	–1,106	–1,125	–1,042
Total, Mortgage credit	–4,990	–1,937	–3,273	–3,786	–3,917	–4,168	–4,357
Postal service:							
Postal Service (Off-budget)	–651	–748	–387	–813	–812	–906	–1,247
Proposed Legislation (non-PAYGO)		–3,490	–2,658	–2,851	–176		
Total, Postal service	–651	–4,238	–3,045	–3,664	–988	–906	–1,247
Deposit insurance:							
Bank Insurance Fund	110	920	–401	–1,297	–1,188	–847	–876
Proposed Legislation (PAYGO)			401	1,297	1,188	847	876
Subtotal, Bank Insurance Fund	110	920					
FSLIC Resolution Fund	8	42	–21	–72	–134	–141	–136
Savings Association Insurance Fund	–503	–151	–217	–443	–510	–417	–385
Proposed Legislation (PAYGO)			39	–473	–893	–847	–855
Subtotal, Savings Association Insurance Fund	–503	–151	–178	–916	–1,403	–1,264	–1,240
National credit union administration	–622	–680	–710	–231	–240	–217	–233
Other deposit insurance activities	–14	10	8	6	3	1	14
Total, Deposit insurance	–1,021	141	–901	–1,213	–1,774	–1,621	–1,595
Other advancement of commerce:							
Universal service fund	5,108	6,357	6,588	6,704	6,827	6,958	7,125
Payments to copyright owners	116	228	264	197	207	210	219
Spectrum auction subsidy	140	516	13	13	13	13	13
Regulatory fees	–20	–44	–78	–99	–102	–106	–110
Credit liquidating accounts	–72	–23	–17	–15	–12	–10	–11
SBA business loan program and subsidy reestimate	–297	435					
Continued dumping and subsidy offset	231	321	331	341	351	362	373
Other mandatory	73	133	166	186	184	187	192
Total, Other advancement of commerce	5,279	7,923	7,267	7,327	7,468	7,614	7,801
Total, Mandatory	–1,383	1,889	48	–1,336	789	919	602
Total, Commerce and housing credit	–385	1,262	–701	–1,982	233	1,551	1,371
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	29,332	27,718	28,341	29,540	30,346	31,356	32,238
Highway safety	689	939	972	1,079	1,117	1,165	1,196
Mass transit	7,694	7,179	7,339	7,184	7,012	6,974	7,641
Railroads	1,298	819	1,148	1,127	1,144	1,175	1,183
Proposed Legislation (non-PAYGO)		–59					
Subtotal, Railroads	1,298	760	1,148	1,127	1,144	1,175	1,183
Regulation	15	22	19	19	20	20	21

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
State infrastructure banks	3	6	6	4	1		
Total, Ground transportation	39,031	36,624	37,825	38,953	39,640	40,690	42,279
Air transportation:							
Airports and airways (FAA)	13,096	13,478	14,244	14,190	14,158	14,633	14,900
Transportation security administration	58	4,926	3,030	2,363	2,410	2,464	2,523
Air transportation stabilization program account	3	9	5	3	3	3	3
Aeronautical research and technology	956	986	978	971	941	939	924
Payments to air carriers	34	30					
Total, Air transportation	14,147	19,429	18,257	17,527	17,512	18,039	18,350
Water transportation:							
Marine safety and transportation	3,754	4,617	4,759	5,164	5,360	5,503	5,656
Ocean shipping	247	179	160	157	160	163	165
Panama Canal Commission	11	40					
Total, Water transportation	4,012	4,836	4,919	5,321	5,520	5,666	5,821
Other transportation:							
Departmental administration and other	119	387	403	408	371	379	391
Total, Discretionary	57,309	61,276	61,404	62,209	63,043	64,774	66,841
Mandatory:							
Ground transportation:							
Highways	1,282	1,311	1,312	1,030	927	874	833
Proposed Legislation (PAYGO)			27	68	84	94	100
Subtotal, Highways	1,282	1,311	1,339	1,098	1,011	968	933
Offsetting receipts and credit subsidy reestimates	-143	-105	-295	-33	-33	-33	-33
Credit liquidating accounts	-12	-17	-14	-15	-12	-12	-12
Total, Ground transportation	1,127	1,189	1,030	1,050	966	923	888
Air transportation:							
Airports and airways (FAA)	-20	-116	-35	-1	-1	-1	-1
Payments to air carriers	17	18	32	31	36	40	40
Compensation for air carriers	2,222	450					
Air transportation stabilization loan subsidies	172	500					
Total, Air transportation	2,391	852	-3	30	35	39	39
Water transportation:							
Coast Guard retired pay	808	880	1,000	1,020	1,037	1,057	1,077
MARAD ocean freight differential	58	45	38	47	48	49	49
Other water transportation programs	181	-12	-28	-29	-30	-31	-32
Total, Water transportation	1,047	913	1,010	1,038	1,055	1,075	1,094
Other transportation:							
Sale of transportation assets		-10					
Other mandatory transportation programs	-12	8	8	7	7	-1	-1
Total, Other transportation	-12	-2	8	7	7	-1	-1
Total, Mandatory	4,553	2,952	2,045	2,125	2,063	2,036	2,020
Total, Transportation	61,862	64,228	63,449	64,334	65,106	66,810	68,861

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
450 Community and regional development:							
Discretionary:							
Community development:							
Community development block grant	5,429	6,650	6,124	5,270	4,632	4,764	4,911
Proposed Legislation (non-PAYGO)			5	12	14	15	16
Subtotal, Community development block grant	5,429	6,650	6,129	5,282	4,646	4,779	4,927
Community development loan guarantees	6	7	7	7	6	5	
Community development financial institutions	137	108	59	61	55	53	54
Brownfields redevelopment	5	10	13	19	19	19	19
Other community development programs	495	710	781	763	762	758	787
Total, Community development	6,072	7,485	6,989	6,132	5,488	5,614	5,787
Area and regional development:							
Rural development	977	811	700	706	685	708	726
Economic Development Administration	384	459	440	418	386	373	377
Indian programs	1,447	1,445	1,464	1,532	1,564	1,595	1,634
Appalachian Regional Commission	107	94	71	63	55	47	38
Tennessee Valley Authority	3	1	1				
Denali Commission	-12	74	85	78	77	78	80
Delta Regional Authority	1	9	8	8	6	4	3
Total, Area and regional development	2,907	2,893	2,769	2,805	2,773	2,805	2,858
Disaster relief and insurance:							
Disaster relief	3,947	5,094	3,518	3,468	2,179	1,998	2,047
Small Business Administration disaster loans	372	218	198	200	204	209	214
National flood insurance fund	71	82	89	91	93	95	97
State and local preparedness assistance (DHS)	10	1,614	2,982	3,135	3,138	3,204	3,279
Other disaster assistance programs	774	992	921	996	897	913	937
Total, Disaster relief and insurance	5,174	8,000	7,708	7,890	6,511	6,419	6,574
Total, Discretionary	14,153	18,378	17,466	16,827	14,772	14,838	15,219
Mandatory:							
Community development:							
Mandatory programs	-87	135	19	22	22	23	13
Credit liquidating accounts	13	1		-1	-1	-1	-1
Total, Community development	-74	136	19	21	21	22	12
Area and regional development:							
Indian programs	363	474	444	462	480	502	524
Rural development programs	98	171	294	233	120	93	54
Credit liquidating accounts	-267	-269	-291	-361	-338	-323	-287
Offsetting receipts	-468	-428	-437	-455	-473	-493	-516
Total, Area and regional development	-274	-52	10	-121	-211	-221	-225
Disaster relief and insurance:							
National flood insurance fund	-691	-347	-425	-360	-381	-400	-421
SBA disaster loans program account		468					
SBA disaster loan subsidy reestimates	-14	-42					
Disaster loan program negative subsidies		-1	-1	-1	-1	-1	-1
Disaster assistance, downward reestimates	-10	-9					
Credit liquidating accounts	-99	-72	-9	-1	-1	-1	-1
Total, Disaster relief and insurance	-814	-3	-435	-362	-383	-402	-423
Total, Mandatory	-1,162	81	-406	-462	-573	-601	-636
Total, Community and regional development	12,991	18,459	17,060	16,365	14,199	14,237	14,583

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education for the disadvantaged	9,247	11,906	13,201	14,153	14,554	14,876	15,222
Impact aid	1,125	1,191	1,036	1,037	1,052	1,076	1,103
School improvement	3,609	7,753	7,070	5,647	5,231	5,246	5,363
English language acquisition	414	507	803	666	675	687	702
Special education	7,000	7,730	9,657	10,358	10,879	11,149	11,402
Vocational and adult education	1,778	1,929	1,803	571	95		
Proposed Legislation (non-PAYGO)			82	1,128	1,551	1,663	1,702
Subtotal, Vocational and adult education	1,778	1,929	1,885	1,699	1,646	1,663	1,702
Indian education	724	750	749	782	797	813	833
Innovation and improvement			40	566	778	834	852
Safe schools and citizenship education			38	534	736	789	807
Education reform	1,768	701	80				
Reading excellence	200	310	105	31			
Other	14	21	14	14	15	15	15
Total, Elementary, secondary, and vocational education	25,879	32,798	34,678	35,487	36,363	37,148	38,001
Higher education:							
Student financial assistance	12,369	13,352	13,366	14,618	14,889	15,199	15,552
Higher education	1,687	2,100	1,905	1,912	1,930	1,968	2,010
Federal family education loan program	47	12	3				
Federal direct student loan program account		-510	-704	-769	-796	-796	-796
Other higher education programs	410	989	1,239	1,338	1,396	1,426	1,459
Total, Higher education	14,513	15,943	15,809	17,099	17,419	17,797	18,225
Research and general education aids:							
Library of Congress	369	361	402	416	426	436	448
Public broadcasting	402	446	427	413	408	408	418
Smithsonian institution and related agencies	619	675	726	729	743	753	768
Education research, statistics, and assessment	625	687	433	391	384	392	400
Other	889	877	925	962	983	1,004	1,030
Total, Research and general education aids	2,904	3,046	2,913	2,911	2,944	2,993	3,064
Training and employment:							
Training and employment services	5,815	5,864	5,354	5,115	5,095	5,172	5,290
Proposed Legislation (non-PAYGO)			36	586	728	823	841
Subtotal, Training and employment services	5,815	5,864	5,390	5,701	5,823	5,995	6,131
Older Americans employment	454	444	442	441	450	459	469
State employment services and national activities	1,264	1,304	1,312	1,331	1,353	1,379	1,407
Proposed Legislation (non-PAYGO)			-779	-810	-828	-846	-868
Subtotal, State employment services and national activities	1,264	1,304	533	521	525	533	539
Other employment and training	106	120	117	118	121	123	126
Total, Training and employment	7,639	7,732	6,482	6,781	6,919	7,110	7,265
Other labor services:							
Labor law, statistics, and other administration	1,430	1,581	1,553	1,565	1,588	1,621	1,665
Social services:							
Rehabilitation services	399	768	352	340	345	352	362
Corporation for National and Community Service—AmeriCorps	408	521	664	727	609	620	633
Corporation for National and Community Service—Senior Corps	380	349	313	300	334	376	385
Children and families services programs	8,069	8,401	8,449	8,609	8,752	8,904	9,078
Head Start transfer from Department of Health and Human Services (Proposed Legislation non-PAYGO)		5	18	-3,707	-6,725	-6,986	-7,195
Head Start transfer to Department of Education (Proposed Legislation non-PAYGO)				3,750	6,800	7,091	7,336

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Aging services program	1,105	1,288	1,341	1,360	1,385	1,414	1,448
Other	15	143	214	234	252	262	268
Total, Social services	10,376	11,475	11,351	11,613	11,752	12,033	12,315
Total, Discretionary	62,741	72,575	72,786	75,456	76,985	78,702	80,535
Mandatory:							
Elementary, secondary, and vocational education:							
Education tax credit (Proposed Legislation PAYGO)			213	543	714	796	886
Higher education:							
Federal family education loan program	3,790	2,778	5,533	4,379	4,262	4,297	4,373
Proposed Legislation (PAYGO)			125	33	35	38	39
Subtotal, Federal family education loan program	3,790	2,778	5,658	4,412	4,297	4,335	4,412
Federal direct loan program	97	4,844	-135	-650	-991	-1,261	-1,442
Proposed Legislation (PAYGO)			53	14	15	16	16
Subtotal, Federal direct loan program	97	4,844	-82	-636	-976	-1,245	-1,426
Other higher education programs	142	28	24	-29	-23	-12	-2
Credit liquidating account (Family education loan program)	-1,493	-675	-549	-414	-290	-191	-120
Total, Higher education	2,536	6,975	5,051	3,333	3,008	2,887	2,864
Research and general education aids:							
Mandatory programs	24	19	17	16	16	16	16
Training and employment:							
Trade adjustment assistance	142	190	233	246	259	259	260
Reemployment accounts (Proposed Legislation PAYGO)		1,600	2,000				
Welfare to work grants	500	187	114				
Payments to States for AFDC work programs	23						
Advance appropriations and other mandatory	44	207	155	60	12		
Total, Training and employment	709	2,184	2,502	306	271	259	260
Other labor services:							
Other labor services	9	18					
Social services:							
Social services block grant	1,780	1,792	1,790	1,790	1,790	1,709	1,700
Rehabilitation services	2,452	2,373	2,649	2,702	2,758	2,813	2,874
Promoting safe and stable families	289	309	318	305	305	305	305
Other social services	4	7	10	13	11	10	8
Total, Social services	4,525	4,481	4,767	4,810	4,864	4,837	4,887
Total, Mandatory	7,803	13,677	12,550	9,008	8,873	8,795	8,913
Total, Education, training, employment, and social services	70,544	86,252	85,336	84,464	85,858	87,497	89,448
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	2,885	3,055	3,274	3,376	3,419	3,468	3,539
Indian health	2,711	2,766	2,914	3,019	3,029	3,063	3,138
Health Resources and Services Administration	4,972	5,202	5,380	5,506	5,759	5,948	6,050
Disease control, research, and training	3,151	3,752	3,840	3,946	4,030	4,112	4,202
Proposed Legislation (non-PAYGO)			-48	-85	-107	-112	-117
Subtotal, Disease control, research, and training	3,151	3,752	3,792	3,861	3,923	4,000	4,085
Public health preparedness (DHS)	287	856	1,083	1,361	1,258	1,108	1,062
Public health preparedness—create mandatory procurement authority (Proposed Legislation non-PAYGO)			-575	-840	-790	-635	-578

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Departmental management and other	1,537	1,882	2,376	2,419	2,500	2,518	2,576
Proposed Legislation (non-PAYGO)			13	13	14	14	14
Subtotal, Departmental management and other	1,537	1,882	2,389	2,432	2,514	2,532	2,590
Total, Health care services	15,543	17,513	18,257	18,715	19,112	19,484	19,886
Health research and training:							
National Institutes of Health	20,366	23,140	26,369	27,540	28,222	28,849	29,525
Clinical training	602	514	395	349	327	332	330
Other health research and training	300	353	343	325	327	333	340
Total, Health research and training	21,268	24,007	27,107	28,214	28,876	29,514	30,195
Consumer and occupational health and safety:							
Food safety and inspection	712	753	797	811	828	846	868
Proposed Legislation (non-PAYGO)			-122	-124	-127	-130	-133
Subtotal, Food safety and inspection	712	753	675	687	701	716	735
Occupational safety and health	702	706	730	747	761	777	795
FDA and Consumer Product Safety Commission salaries and expenses	1,178	1,430	1,460	1,482	1,523	1,549	1,584
Total, Consumer and occupational health and safety	2,592	2,889	2,865	2,916	2,985	3,042	3,114
Total, Discretionary	39,403	44,409	48,229	49,845	50,973	52,040	53,195
Mandatory:							
Health care services:							
Medicaid grants	147,512	162,366	176,754	192,774	209,840	227,529	246,895
Proposed Legislation (non-PAYGO)		-50	-55	-60	-63	-65	-68
Proposed Legislation (PAYGO)		225	5,844	4,269	5,529	5,041	5,671
Subtotal, Medicaid grants	147,512	162,541	182,543	196,983	215,306	232,505	252,498
State children's health insurance fund	3,682	4,751	5,090	4,933	4,956	5,188	5,349
Proposed Legislation (PAYGO)			-2,433	-2,893	-3,745	-3,749	-3,873
Subtotal, State children's health insurance fund	3,682	4,751	2,657	2,040	1,211	1,439	1,476
Health care tax credit		4	212	420	518	584	644
Proposed Legislation (PAYGO)				3,546	8,166	9,251	9,827
Subtotal, Health care tax credit		4	212	3,966	8,684	9,835	10,471
Federal employees' and retired employees' health benefits	5,088	6,044	6,645	7,274	7,846	8,536	9,403
DoD Medicare-eligible retiree health care fund		4,445	4,765	5,006	5,324	5,661	6,016
Biodefense countermeasures procurement (Proposed Legislation PAYGO)			575	840	790	635	578
UMWA Funds (coal miner retiree health)	238	208	175	164	155	146	137
Other mandatory health services activities	535	541	605	666	692	705	723
Proposed Legislation (PAYGO)		7	37	42	47	50	36
Subtotal, Other mandatory health services activities	535	548	642	708	739	755	759
Total, Health care services	157,055	178,541	198,214	216,981	240,055	259,512	281,338
Health research and safety:							
Health research and training	88	115	137	142	150	151	151
Consumer and occupational health and safety	-1	3	-1	-1	-1	-1	-1
Total, Health research and safety	87	118	136	141	149	150	150
Total, Mandatory	157,142	178,659	198,350	217,122	240,204	259,662	281,488
Total, Health	196,545	223,068	246,579	266,967	291,177	311,702	334,683

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,444	1,566	1,571	1,585	1,617	1,653	1,695
Proposed Legislation (non-PAYGO)		–25	–38	–38	–38	–38	–38
Subtotal, Hospital insurance (HI) administrative expenses	1,444	1,541	1,533	1,547	1,579	1,615	1,657
Supplementary medical insurance (SMI) administrative expenses	1,712	2,238	2,328	2,372	2,420	2,473	2,536
Proposed Legislation (non-PAYGO)		–105	–163	–163	–163	–163	–163
Subtotal, Supplementary medical insurance (SMI) administrative expenses	1,712	2,133	2,165	2,209	2,257	2,310	2,373
Total, Discretionary	3,156	3,674	3,698	3,756	3,836	3,925	4,030
Mandatory:							
Medicare:							
Hospital insurance (HI)	146,569	151,384	160,825	168,681	172,927	183,630	193,893
Supplementary medical insurance (SMI)	107,113	117,836	119,298	126,198	129,589	138,129	147,160
Proposed Legislation (non-PAYGO)		50	55	60	63	65	68
Subtotal, Supplementary medical insurance (SMI)	107,113	117,886	119,353	126,258	129,652	138,194	147,228
Allowance for medicare modernization (Proposed Legislation PAYGO)			6,000	10,000	33,000	38,000	43,000
HI premiums and collections	–1,525	–1,568	–1,681	–1,772	–1,870	–1,977	–2,085
SMI premiums and collections	–24,428	–26,701	–29,317	–31,089	–32,664	–34,362	–36,670
Proposed Legislation (non-PAYGO)				35	12		
Subtotal, SMI premiums and collections	–24,428	–26,701	–29,317	–31,054	–32,652	–34,362	–36,670
Medicare interfunds	–30	–8	–150				
Proposed Legislation (non-PAYGO)			150				
Subtotal, Medicare interfunds	–30	–8					
Total, Mandatory	227,699	240,993	255,180	272,113	301,057	323,485	345,366
Total, Medicare	230,855	244,667	258,878	275,869	304,893	327,410	349,396
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	246	236	226	230	235	240	247
Pension Benefit Guaranty Corporation	12	13	17	17	18	18	19
Pension and Welfare Benefits Administration and other	110	118	128	133	135	139	142
Total, General retirement and disability insurance	368	367	371	380	388	397	408
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	105	110	124	126	129	132	135
Federal workers' compensation (FECA) surcharge, offset for discretionary		–86	–88	–90	–91	–93	–96
Armed forces retirement home	63	68	66	70	74	75	78
Total, Federal employee retirement and disability	168	92	102	106	112	114	117
Unemployment compensation:							
Unemployment programs administrative expenses	2,622	2,863	2,659	2,700	2,754	2,813	2,883
Proposed Legislation (non-PAYGO)						–857	–1,847
Total, Unemployment compensation	2,622	2,863	2,659	2,700	2,754	1,956	1,036
Housing assistance:							
Public housing operating fund	3,635	3,457	3,565	3,608	3,678	3,755	3,846
Public housing capital fund	3,767	3,601	3,808	3,345	3,472	3,196	3,239

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Subsidized, public, homeless and other HUD housing	24,917	26,305	27,226	28,924	29,738	30,526	30,216
Proposed Legislation (non-PAYGO)			5	10	18	28	41
Subtotal, Subsidized, public, homeless and other HUD housing	24,917	26,305	27,231	28,934	29,756	30,554	30,257
Rural housing assistance	727	796	829	877	874	902	920
Total, Housing assistance	33,046	34,159	35,433	36,764	37,780	38,407	38,262
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	4,315	4,818	4,746	4,851	4,949	5,057	5,184
Other nutrition programs	607	506	489	503	513	524	537
Total, Food and nutrition assistance	4,922	5,324	5,235	5,354	5,462	5,581	5,721
Other income assistance:							
Refugee assistance	480	483	476	469	474	481	491
Low income home energy assistance	1,773	1,628	1,774	1,877	1,909	1,953	2,001
Child care and development block grant	2,174	2,080	2,093	2,125	2,162	2,207	2,260
Foster care and adoption assistance		9	49	58	61	63	64
Supplemental security income (SSI) administrative expenses	2,446	2,989	3,052	3,159	3,161	3,224	3,301
Total, Other income assistance	6,873	7,189	7,444	7,688	7,767	7,928	8,117
Total, Discretionary	47,999	49,994	51,244	52,992	54,263	54,383	53,661
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	4,858	4,951	5,146	5,227	5,553	5,539	5,742
Special benefits for disabled coal miners	891	857	805	755	709	663	619
Pension Benefit Guaranty Corporation	-977	-219	-116	-93	-1	117	220
District of Columbia pension funds	459	488	496	500	511	522	532
Special workers' compensation program	142	145	146	144	144	145	145
Total, General retirement and disability insurance	5,373	6,222	6,477	6,533	6,916	6,986	7,258
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	49,464	51,515	53,125	55,555	57,934	60,345	62,771
Proposed Legislation (PAYGO)			3	8	14	20	27
Subtotal, Federal civilian employee retirement and disability	49,464	51,515	53,128	55,563	57,948	60,365	62,798
Military retirement	35,060	35,925	36,736	37,680	38,645	39,652	40,684
Federal employees workers' compensation (FECA)	177	178	222	257	224	272	198
Proposed Legislation (PAYGO)			-10	-17	-16	-9	-8
Subtotal, Federal employees workers' compensation (FECA)	177	178	212	240	208	263	190
Federal employees life insurance fund	-1,508	-1,368	-1,391	-1,329	-1,263	-1,265	-1,260
Total, Federal employee retirement and disability	83,193	86,250	88,685	92,154	95,538	99,015	102,412
Unemployment compensation:							
Unemployment insurance programs	50,396	52,838	39,392	38,376	39,300	41,565	43,723
Proposed Legislation (PAYGO)						718	1,712
Subtotal, Unemployment insurance programs	50,396	52,838	39,392	38,376	39,300	42,283	45,435
Trade adjustment assistance	249	612	1,079	1,036	974	940	972
Total, Unemployment compensation	50,645	53,450	40,471	39,412	40,274	43,223	46,407
Housing assistance:							
Mandatory housing assistance programs	15	40	30	30	40	40	40

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	22,053	25,074	25,709	26,204	26,449	26,842	27,693
Proposed Legislation (PAYGO)					-25	-34	-36
Subtotal, Food stamps (including Puerto Rico)	22,053	25,074	25,709	26,204	26,424	26,808	27,657
State child nutrition programs	10,247	11,407	11,341	11,794	12,227	12,758	13,269
Funds for strengthening markets, income, and supply (Sec.32)	928	1,177	861	1,161	1,161	1,161	1,161
Total, Food and nutrition assistance	33,228	37,658	37,911	39,159	39,812	40,727	42,087
Other income support:							
Supplemental security income (SSI)	31,411	32,888	34,294	38,724	37,196	35,371	39,868
Proposed Legislation (PAYGO)			1	-8	-18	-26	-40
Subtotal, Supplemental security income (SSI)	31,411	32,888	34,295	38,716	37,178	35,345	39,828
Child support and family support programs	3,998	4,174	4,338	4,658	4,985	5,620	5,615
Proposed Legislation (PAYGO)			-47	-17	-18	-17	-20
Subtotal, Child support and family support programs	3,998	4,174	4,291	4,641	4,967	5,603	5,595
Federal share of child support collections	-1,235	-1,117	-1,137	-1,163	-1,198	-1,233	-1,270
Proposed Legislation (PAYGO)			-14	-30	56	109	114
Subtotal, Federal share of child support collections	-1,235	-1,117	-1,151	-1,193	-1,142	-1,124	-1,156
Temporary assistance for needy families and related programs	18,749	19,214	18,568	17,915	17,562	17,387	16,978
Proposed Legislation (PAYGO)		-4	147	310	334	340	344
Subtotal, Temporary assistance for needy families and related programs	18,749	19,210	18,715	18,225	17,896	17,727	17,322
Child care entitlement to states	2,365	2,690	2,813	2,746	2,752	2,717	2,717
Foster care and adoption assistance	5,885	6,297	6,687	6,991	7,414	7,859	8,332
Proposed Legislation (PAYGO)			31	88	127	-28	-225
Subtotal, Foster care and adoption assistance	5,885	6,297	6,718	7,079	7,541	7,831	8,107
Earned income tax credit (EITC)	27,826	30,606	31,375	32,092	33,450	34,484	35,383
Child tax credit	5,060	5,870	5,863	5,699	7,627	7,626	7,497
Proposed Legislation (PAYGO)		300	1,074	4,783	4,272	4,195	4,142
Subtotal, Child tax credit	5,060	6,170	6,937	10,482	11,899	11,821	11,639
Other assistance	39	38	44	49	51	51	53
SSI recoveries and receipts	-2,040	-4,450	-3,893	-2,182	-2,064	-2,137	-2,209
Total, Other income support	92,058	96,506	100,144	110,655	112,528	112,318	117,279
Total, Mandatory	264,512	280,126	273,718	287,943	295,108	302,309	315,483
Total, Income security	312,511	330,120	324,962	340,935	349,371	356,692	369,144
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (Off-budget)	1,893	2,156	2,268	2,308	2,354	2,406	2,466
Disability insurance (DI) administrative expenses (Off-budget)	1,966	1,806	1,982	2,019	2,060	2,105	2,157
Limitation on administrative expenses	48						
Office of the Inspector General—Social Security Adm. (On-budget)	19	21	25	26	27	27	28
Total, Discretionary	3,926	3,983	4,275	4,353	4,441	4,538	4,651

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI)(Off-budget)	387,672	400,767	414,743	430,672	447,960	467,639	489,662
Proposed Legislation (non-PAYGO)					–200	–300	–270
Subtotal, Old-age and survivors insurance (OASI)(Off-budget)	387,672	400,767	414,743	430,672	447,760	467,339	489,392
Disability insurance (DI)(Off-budget)	64,400	73,721	78,281	80,948	85,356	91,361	97,785
Limitation on administrative expenses	–1						
Intragovernmental transactions (On-budget)	13,969	13,046	13,379	14,415	15,344	16,645	18,156
Compensation for military wage credits (On-budget) (Proposed Legislation non-PAYGO)			628				
Intragovernmental transactions (Off-budget)	–13,553	–13,046	–13,379	–14,415	–15,344	–16,645	–18,156
Compensation for military wage credits (Off-budget) (Proposed Legislation non-PAYGO)			–628				
Total, Mandatory	452,487	474,488	493,024	511,620	533,116	558,700	587,177
Total, Social security	456,413	478,471	497,299	515,973	537,557	563,238	591,828
700 Veterans benefits and services:							
Discretionary:							
Income security for veterans:							
Veterans compensation	563	601	616	626	640	653	670
Veterans pensions	146	160	151	155	157	161	165
Veterans insurance	4	4	4	4	4	4	5
Special benefits for certain World War II veterans	4	2	2	2	2	2	2
Total, Income security for veterans	717	767	773	787	803	820	842
Veterans education, training, and rehabilitation:							
Discretionary change to readjustment benefits account	70	93	99	100	102	105	107
Veterans employment and training	164	156	159	163	168	172	175
Total, Veterans education, training, and rehabilitation	234	249	258	263	270	277	282
Hospital and medical care for veterans:							
Medical care and hospital services	22,644	24,198	27,347	27,925	28,474	29,136	29,872
Medical and prosthetic research	748	790	818	939	850	868	889
Collections for medical care	–985	–1,616	–2,141	–2,241	–2,425	–2,644	–2,883
Total, Hospital and medical care for veterans	22,407	23,372	26,024	26,623	26,899	27,360	27,878
Veterans housing:							
Housing program loan administrative expenses	187	140	161	161	165	169	173
Proposed Legislation (non-PAYGO)			10	20	29	39	50
Total, Veterans housing	187	140	171	181	194	208	223
Other veterans benefits and services:							
General administration	235	274	283	288	295	300	308
Other operating expenses	328	361	394	381	407	423	433
Total, Other veterans benefits and services	563	635	677	669	702	723	741
Total, Discretionary	24,108	25,163	27,903	28,523	28,868	29,388	29,966
Mandatory:							
Income security for veterans:							
Veterans compensation	22,418	25,013	26,906	30,952	30,362	29,324	33,244
Proposed Legislation (PAYGO)			–124	–298	–388	–456	–497
Subtotal, Veterans compensation	22,418	25,013	26,782	30,654	29,974	28,868	32,747

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Veterans pensions	3,166	3,290	3,383	3,749	3,575	3,389	3,788
Proposed Legislation (PAYGO)			1	1	1	1	1
Subtotal, Veterans pensions	3,166	3,290	3,384	3,750	3,576	3,390	3,789
Veterans burial benefits	134	157	157	154	156	158	161
Proposed Legislation (PAYGO)			5	4	3	2	1
Subtotal, Veterans burial benefits	134	157	162	158	159	160	162
Special benefits for certain World War II veterans	7	10	10	10	9	8	8
National service life insurance trust fund	1,176	1,194	1,197	1,195	1,199	1,197	1,191
Proposed Legislation (PAYGO)					5	4	3
Subtotal, National service life insurance trust fund	1,176	1,194	1,197	1,195	1,204	1,201	1,194
All other insurance programs	1	25	39	52	64	78	98
Proposed Legislation (PAYGO)					1	1	1
Subtotal, All other insurance programs	1	25	39	52	65	79	99
Insurance program receipts	–186	–184	–172	–156	–142	–129	–116
Total, Income security for veterans	26,716	29,505	31,402	35,663	34,845	33,577	37,883
Veterans education, training, and rehabilitation:							
Education benefits (Montgomery GI Bill and related programs)	1,440	1,957	2,143	2,273	2,321	2,375	2,478
Proposed Legislation (PAYGO)			1	1	1	1	1
Subtotal, Education benefits (Montgomery GI Bill and related programs)	1,440	1,957	2,144	2,274	2,322	2,376	2,479
Vocational rehabilitation and employment	484	529	561	583	609	631	663
Post-Vietnam era education	6	9	9	8	8	7	6
All-volunteer force educational assistance trust fund	–280	–267	–347	–355	–375	–392	–409
Total, Veterans education, training, and rehabilitation	1,650	2,228	2,367	2,510	2,564	2,622	2,739
Hospital and medical care for veterans:							
Fees, charges and other mandatory medical care	–190						
Veterans housing:							
Housing program loan subsidies	779	1,082	341	334	338	343	343
Proposed Legislation (PAYGO)			–5	–10	–10	–10	–5
Subtotal, Housing program loan subsidies	779	1,082	336	324	328	333	338
Housing program loan reestimates	–1,798	–878					
Housing program loan liquidating account	–127	–67	–43	–38	–30	–24	–20
Total, Veterans housing	–1,146	137	293	286	298	309	318
Other veterans programs:							
National homes, Battle Monument contributions and other	–154	37	57	36	36	37	38
Total, Mandatory	26,876	31,907	34,119	38,495	37,743	36,545	40,978
Total, Veterans benefits and services	50,984	57,070	62,022	67,018	66,611	65,933	70,944
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,146	5,364	6,126	6,358	6,494	6,639	6,802
Alcohol, tobacco, firearms, and explosives investigations (ATF)	805	859	919	897	891	911	934
Border and transportation security directorate activities	6,190	7,208	7,148	7,484	7,796	7,963	8,148
Equal Employment Opportunity Commission	325	318	333	341	347	355	363
Tax law, criminal investigations (IRS)	391	431	476	484	494	504	517
United States Secret Service	934	1,026	1,126	1,162	1,201	1,228	1,259

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Other law enforcement activities	1,404	1,362	1,171	1,150	1,123	1,146	1,173
Total, Federal law enforcement activities	15,195	16,568	17,299	17,876	18,346	18,746	19,196
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	3,472	3,119	3,204	3,229	3,293	3,364	3,448
Representation of indigents in civil cases	333	334	334	335	341	349	358
Federal judicial and other litigative activities	4,282	4,937	5,178	5,262	5,368	5,482	5,632
Total, Federal litigative and judicial activities	8,087	8,390	8,716	8,826	9,002	9,195	9,438
Correctional activities:							
Federal prison system and detention trustee program	4,780	5,430	6,080	6,314	6,341	6,458	6,620
Criminal justice assistance:							
Crime victims fund	50		-649	-219	79	250	300
High-intensity drug trafficking areas program	152	213	207	207	211	215	219
Law enforcement assistance, community policing, and other justice programs	4,755	2,904	3,671	4,854	4,669	2,487	2,454
Terrorism prevention initiative (DHS)	134	224	316	331	483	518	529
Total, Criminal justice assistance	5,091	3,341	3,545	5,173	5,442	3,470	3,502
Corrections to meet FY03 policy		-757					
Total, Discretionary	33,153	32,972	35,640	38,189	39,131	37,869	38,756
Mandatory:							
Federal law enforcement activities:							
Border and transportation security directorate activities	2,160	2,180	2,198	2,182	2,198	2,215	2,232
Immigration fees	-1,852	-2,583	-2,261	-2,321	-2,384	-2,449	-2,514
Customs fees	-1,229	-1,314	-5	-5	-6	-6	-7
Proposed Legislation (PAYGO)			-1,398	-1,490	-1,588	-1,692	-1,804
Subtotal, Customs fees	-1,229	-1,314	-1,403	-1,495	-1,594	-1,698	-1,811
Treasury forfeiture fund	242	215	221	221	221	221	221
Proposed Legislation (PAYGO)			-221	-221	-221	-221	-221
Subtotal, Treasury forfeiture fund	242	215					
Other mandatory law enforcement programs	147	203	200	189	190	188	189
Total, Federal law enforcement activities	-532	-1,299	-1,266	-1,445	-1,590	-1,744	-1,904
Federal litigative and judicial activities:							
Treasury forfeiture fund	419	467	471	388	383	390	397
Proposed Legislation (PAYGO)			221	221	221	221	221
Subtotal, Treasury forfeiture fund	419	467	692	609	604	611	618
Federal judicial officers salaries and expenses and other mandatory programs	631	640	641	621	649	662	679
Total, Federal litigative and judicial activities	1,050	1,107	1,333	1,230	1,253	1,273	1,297
Correctional activities:							
Mandatory programs	-32	14	-8	-8	-8	-3	-6
Criminal justice assistance:							
Crime victims fund	565	559	1,304	904	621	500	500
September 11 victim compensation	20	2,740	2,361				
Public safety officers' benefits	160	49	49	50	51	52	53

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Mandatory programs	–68						
Total, Criminal justice assistance	677	3,348	3,714	954	672	552	553
Total, Mandatory	1,163	3,170	3,773	731	327	78	–60
Total, Administration of justice	34,316	36,142	39,413	38,920	39,458	37,947	38,696
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	2,553	3,134	3,383	3,278	3,360	3,436	3,525
Executive direction and management:							
Drug control programs	272	241	250	251	256	261	267
Executive Office of the President	363	334	341	345	353	361	369
Other programs	4	4	59	69	73	73	75
Total, Executive direction and management	639	579	650	665	682	695	711
Central fiscal operations:							
Tax administration	9,428	9,443	9,988	10,122	10,330	10,552	10,816
Other fiscal operations	932	985	922	929	953	972	996
Total, Central fiscal operations	10,360	10,428	10,910	11,051	11,283	11,524	11,812
General property and records management:							
Records management	268	353	291	303	305	314	323
Other government-wide information technology and property management	–221	854	520	543	455	446	400
Total, General property and records management	47	1,207	811	846	760	760	723
Central personnel management:							
Discretionary central personnel management programs	47	212	211	215	218	222	229
Proposed Legislation (non-PAYGO)			500	509	520	531	545
Total, Central personnel management	47	212	711	724	738	753	774
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	464	226	236	240	246	252	256
Payments to States and counties from Federal land management activities	14	14	14	14	15	15	15
Other	213	345	201	203	208	212	218
Total, General purpose fiscal assistance	691	585	451	457	469	479	489
Other general government:							
Election assistance commission		360	490	590	69	10	10
Discretionary programs	303	341	452	498	504	515	525
Total, Other general government	303	701	942	1,088	573	525	535
Total, Discretionary	14,640	16,846	17,858	18,109	17,865	18,172	18,569
Mandatory:							
Legislative functions:							
Congressional members compensation and other	84	108	135	144	127	127	117
Central fiscal operations:							
Federal financing bank	51	50	58	67	69	71	73
Proposed Legislation (non-PAYGO)		2	5	9	11	11	10
Subtotal, Federal financing bank	51	52	63	76	80	82	83
Payment for financial services (Proposed Legislation non-PAYGO)			386	396	400	408	416

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Other mandatory programs	-142	-62	-57	-37	-34	-30	-25
Proposed Legislation (PAYGO)			2	96	146	146	146
Subtotal, Other mandatory programs	-142	-62	-55	59	112	116	121
Total, Central fiscal operations	-91	-10	394	531	592	606	620
General property and records management:							
Mandatory programs	-35	27	26	24	23	21	22
Offsetting receipts	-22	-39	-30	-31	-31	-32	-32
Total, General property and records management	-57	-12	-4	-7	-8	-11	-10
General purpose fiscal assistance:							
Payments to States and counties	1,137	1,293	1,285	1,303	1,309	1,284	1,301
Tax revenues for Puerto Rico (Treasury, BATF)	432	442	396	392	401	409	417
Proposed Legislation (PAYGO)			57	78	19		
Subtotal, Tax revenues for Puerto Rico (Treasury, BATF)	432	442	453	470	420	409	417
Arctic National Wildlife Refuge—Payment to Alaska (Proposed Legislation PAYGO)				1,201	1	101	1
Other general purpose fiscal assistance	144	142	141	142	142	142	142
Proposed Legislation (PAYGO)				3	4	4	5
Subtotal, Other general purpose fiscal assistance	144	142	141	145	146	146	147
Total, General purpose fiscal assistance	1,713	1,877	1,879	3,119	1,876	1,940	1,866
Other general government:							
Territories	209	210	216	216	190	192	193
Proposed Legislation (PAYGO)			19	20	21	22	23
Subtotal, Territories	209	210	235	236	211	214	216
Treasury claims	1,822	1,075	935	1,038	1,038	1,038	1,038
Presidential election campaign fund		29	218	3		33	220
Other mandatory programs	-43	62	45	24	24	30	24
Proposed Legislation (non-PAYGO)		7					
Subtotal, Other mandatory programs	-43	69	45	24	24	30	24
Total, Other general government	1,988	1,383	1,433	1,301	1,273	1,315	1,498
Deductions for offsetting receipts:							
Offsetting receipts	-892	-1,194	-1,192	-1,192	-1,192	-1,192	-1,192
Total, Mandatory	2,745	2,152	2,645	3,896	2,668	2,785	2,899
Total, General government	17,385	18,998	20,503	22,005	20,533	20,957	21,468
900 Net interest:							
Mandatory:							
Interest on Treasury debt securities (gross):							
Interest on Treasury debt securities (gross)	332,537	328,292	352,765	393,661	428,248	459,760	492,224
Proposed Legislation (non-PAYGO)		24	-430	-729	-620	-591	-583
Total, Interest on Treasury debt securities (gross)	332,537	328,316	352,335	392,932	427,628	459,169	491,641
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	-35,902	-37,266	-38,768	-40,020	-41,423	-42,719	-44,126
Proposed Legislation (non-PAYGO)		-24	50	34	34	27	31
Subtotal, Civil service retirement and disability fund	-35,902	-37,290	-38,718	-39,986	-41,389	-42,692	-44,095
Military retirement	-13,229	-13,480	-13,695	-13,958	-14,228	-14,515	-14,820
Foreign service retirement and disability trust fund	-767	-798	-825	-852	-880	-908	-937

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Medicare trust funds	-16,690	-16,411	-17,325	-18,561	-20,175	-21,998	-24,034
Proposed Legislation (non-PAYGO)			6	2		-1	-1
Subtotal, Medicare trust funds	-16,690	-16,411	-17,319	-18,559	-20,175	-21,999	-24,035
Unemployment trust fund	-5,445	-3,460	-2,711	-2,689	-2,974	-3,373	-3,673
Railroad retirement	-1,935	-222	-77	-61	-61	-63	-67
Airport and airway trust fund	-860	-708	-709	-652	-611	-578	-565
Other on-budget trust funds	-1,666	-1,556	-1,479	-1,436	-1,378	-1,341	-1,351
Proposed Legislation (non-PAYGO)			1	1	1	1	1
Subtotal, Other on-budget trust funds	-1,666	-1,556	-1,478	-1,435	-1,377	-1,340	-1,350
Total, Interest received by on-budget trust funds	-76,494	-73,925	-75,532	-78,192	-81,695	-85,468	-89,542
Interest received by off-budget trust funds:							
Interest received by social security trust funds	-76,820	-83,576	-88,698	-96,769	-106,122	-116,995	-129,253
Other interest:							
Interest on loans to Federal Financing Bank	-2,040	-2,268	-2,482	-2,316	-2,137	-2,001	-1,941
Proposed Legislation (non-PAYGO)		23	72	123	150	148	133
Subtotal, Interest on loans to Federal Financing Bank	-2,040	-2,245	-2,410	-2,193	-1,987	-1,853	-1,808
Interest on refunds of tax collections	4,208	3,219	2,689	2,681	2,805	2,961	3,171
Payment to the Resolution Funding Corporation	675	1,191	1,707	2,117	2,188	2,231	2,231
Interest paid to loan guarantee financing accounts	4,276	3,787	3,812	3,852	3,903	3,983	4,076
Interest received from direct loan financing accounts	-11,050	-11,147	-11,747	-12,701	-13,295	-13,944	-14,698
Interest on deposits in tax and loan accounts	-341	-225	-450	-700	-700	-700	-700
Interest, DoD retiree health care fund		-371	-1,214	-2,250	-3,444	-4,774	-6,250
Interest, other special and revolving funds	-1,736	-926	-1,049	-1,175	-1,257	-1,345	-1,422
Proposed Legislation (non-PAYGO)			-8	-16	-29	-44	-59
Subtotal, Interest, other special and revolving funds	-1,736	-926	-1,057	-1,191	-1,286	-1,389	-1,481
All other interest	-2,264	-2,091	-2,152	-2,573	-2,459	-2,370	-2,312
Proposed Legislation (non-PAYGO)			8	8	8	8	8
Subtotal, All other interest	-2,264	-2,091	-2,144	-2,565	-2,451	-2,362	-2,304
Total, Other interest	-8,272	-8,808	-10,814	-12,950	-14,267	-15,847	-17,763
Other investment income:							
Private sector holdings, National Railroad Retirement Investment Trust		-566	-896	-996	-1,015	-1,015	-1,012
Total, Net interest	170,951	161,441	176,395	204,025	224,529	239,844	254,071
920 Allowances:							
Discretionary:							
Adjustment to certain pass-through accounts to reflect projected Presidential policy		-368	-297	-293	-298	-305	-313
Mandatory:							
Spectrum relocation fund				-1,250	-1,250		
Proposed Legislation (PAYGO)				200	400	500	600
Total, Mandatory				-1,050	-850	500	600
Total, Allowances		-368	-297	-1,343	-1,148	195	287
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Employing agency contributions, military retirement fund	-12,935	-12,084	-12,546	-12,915	-13,318	-13,765	-14,155
Employing agency contributions, DoD Retiree Health Care Fund		-7,656	-8,374	-8,880	-9,437	-10,029	-10,656
Employing agency contributions, Civil Service Retirement and Disability Fund	-10,731	-9,975	-10,739	-11,565	-12,555	-13,235	-13,856
Contributions to HI trust fund	-2,913	-3,017	-3,085	-3,239	-3,367	-3,498	-3,678

Table 25–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Other contributions to employee retirement and disability funds	–6,910	–7,171	–7,370	–7,632	–7,741	–7,983	–8,398
Proposed Legislation (PAYGO)		3,490	2,658	2,851	2,873	3,065	3,411
Subtotal, Other contributions to employee retirement and disability funds	–6,910	–3,681	–4,712	–4,781	–4,868	–4,918	–4,987
Total, Employer share, employee retirement (on-budget)	–33,489	–36,413	–39,456	–41,380	–43,545	–45,445	–47,332
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	–9,292	–9,493	–10,023	–10,794	–11,482	–12,159	–13,043
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	–5,024	–4,300	–3,989	–4,495	–5,155	–5,344	–5,196
Sale of major assets:							
Privatization of Elk Hills				–323			
Other undistributed offsetting receipts:							
Spectrum auction	–1	–80	–200	–8,200	–8,100	–4,300	–4,300
Proposed Legislation (PAYGO)						2,000	2,000
Subtotal, Spectrum auction	–1	–80	–200	–8,200	–8,100	–2,300	–2,300
Analog spectrum lease fee (Proposed Legislation PAYGO)						–500	–500
Spectrum license user fees (Proposed Legislation PAYGO)				–10	–25	–50	–100
Arctic National Wildlife Refuge (Proposed Legislation PAYGO)				–2,402	–2	–202	–2
Total, Other undistributed offsetting receipts	–1	–80	–200	–10,612	–8,127	–3,052	–2,902
Total, Undistributed offsetting receipts	–47,806	–50,286	–53,668	–67,604	–68,309	–66,000	–68,473
Total	2,010,975	2,140,377	2,229,425	2,343,399	2,463,663	2,576,203	2,710,517
On-budget	(1,655,313)	(1,772,280)	(1,847,924)	(1,953,094)	(2,060,069)	(2,159,697)	(2,280,416)
Off-budget	(355,662)	(368,097)	(381,501)	(390,305)	(403,594)	(416,506)	(430,101)