

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379	1,634
The Judiciary	346	87	429	453	514	600	647	723	811
Agriculture	4,592	1,037	5,303	5,841	6,196	6,763	7,591	7,037	8,099
Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840	1,984
Defense—Military	95,740	22,965	108,146	114,688	124,052	141,346	176,607	212,230	238,920
Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689	11,265
Energy	5,260	1,400	7,653	11,275	10,868	6,779	13,438	12,986	12,639
Health and Human Services	7,230	1,442	8,212	9,360	10,038	12,562	12,999	12,675	13,328
Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839	15,802
Interior	2,858	1,006	4,026	4,837	5,019	4,950	4,781	4,499	5,240
Justice	2,164	562	2,319	2,358	2,476	2,445	2,292	2,595	3,010
Labor	6,416	745	13,559	4,370	11,324	9,261	8,787	4,185	5,289
State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631	2,789
Transportation	5,596	1,030	5,374	6,139	8,555	9,842	13,028	13,449	11,114
Treasury	4,876	2,051	4,393	5,158	3,889	17,074	2,868	4,075	4,586
Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464	9,508
Corps of Engineers	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990	3,412
Other Defense—Civil Programs	64	13	36	35	38	57	61	60	68
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676	3,689
Executive Office of the President	70	18	79	78	83	101	104	93	102
Federal Emergency Management Administration	348	82	501	794	753	1,392	687	633	715
General Services Administration	320	66	380	211	406	370	442	350	489
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489	12,065
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	715	168	776	863	911	987	1,022	996	1,094
Office of Personnel Management	113	29	122	128	134	138	140	105	102
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (Off-budget)						—*	—*		
Other Independent Agencies (On-budget)	5,524	2,696	5,720	6,196	6,729	8,044	6,598	4,638	4,976
Total discretionary budget authority	193,956	43,582	242,712	255,526	271,255	306,013	335,274	349,273	381,070

See footnote at end of table.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991
Legislative Branch	1,629	1,550	1,580	1,748	1,776	1,840	1,987	2,218
The Judiciary	891	1,040	1,031	1,260	1,330	1,349	1,584	1,911
Agriculture	8,324	9,188	8,632	8,883	9,196	10,206	10,991	11,815
Commerce	2,048	2,323	2,111	2,194	2,465	2,769	3,638	2,690
Defense—Military	258,686	287,124	282,016	280,128	284,378	291,482	293,836	319,722
Education	12,046	14,057	13,388	15,538	16,235	17,138	18,738	21,184
Energy	12,668	14,105	11,798	11,545	12,984	13,427	16,012	18,078
Health and Human Services	14,002	14,945	14,776	16,408	17,143	18,434	22,941	26,657
Housing and Urban Development	16,702	17,026	14,889	12,870	12,700	12,399	14,454	23,301
Interior	5,116	5,459	4,682	5,196	5,321	5,605	6,453	6,957
Justice	3,423	3,744	3,760	4,943	5,218	6,051	8,098	7,957
Labor	7,904	5,109	4,612	5,081	5,241	5,262	8,415	9,025
State	3,025	3,636	4,110	3,841	3,909	4,176	4,417	4,947
Transportation	10,550	10,852	9,394	9,717	9,769	10,720	12,719	13,234
Treasury	5,013	5,662	5,654	6,081	7,514	7,677	8,125	8,776
Veterans Affairs	9,927	10,764	10,716	11,282	11,611	12,331	13,005	14,087
Corps of Engineers	2,681	2,891	2,726	3,126	3,247	3,236	3,182	3,302
Other Defense—Civil Programs	79	89	98	117	97	107	112	108
Environmental Protection Agency	4,067	4,354	3,462	5,364	5,027	5,155	5,491	6,094
Executive Office of the President	110	116	108	119	126	131	179	184
Federal Emergency Management Administration	614	634	867	684	685	1,793	1,849	619
General Services Administration	394	427	446	254	87	121	2,237	2,012
International Assistance Programs	20,597	18,232	14,690	13,617	12,873	12,246	13,539	14,262
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,061	10,872	12,222	14,015
National Science Foundation	1,323	1,502	1,458	1,623	1,717	1,922	2,084	2,316
Office of Personnel Management	107	106	96	100	102	108	202	201
Small Business Administration	971	1,254	714	604	418	419	928	464
Social Security Administration (On-budget)						1,090	1,090	1,415
Social Security Administration (Off-budget)							2,223	2,399
Other Independent Agencies (On-budget)	5,323	5,410	4,708	4,915	4,646	5,759	5,955	6,148
Total discretionary budget authority	415,679	449,174	430,330	438,161	444,874	463,828	496,704	546,099

See footnote at end of table.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued

(in millions of dollars)

Department or other unit	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	2,337	2,313	2,302	2,395	2,158	2,246	2,320	2,626
The Judiciary	2,207	2,367	2,510	2,659	2,803	3,004	3,195	3,397
Agriculture	15,493	15,626	16,838	15,548	15,331	15,692	15,794	16,450
Commerce	3,082	3,221	3,898	4,090	3,664	3,821	4,167	5,387
Defense—Military	286,411	262,617	250,471	252,472	253,787	254,046	259,894	274,763
Education	22,869	23,853	24,709	24,664	21,698	26,637	29,752	28,766
Energy	19,033	19,262	18,727	17,172	16,415	16,530	16,802	17,925
Health and Human Services	28,747	30,134	32,958	33,313	33,168	34,412	37,122	41,516
Housing and Urban Development	22,838	24,170	24,049	19,566	20,252	15,042	19,744	22,163
Interior	7,139	7,047	7,506	7,226	7,057	7,327	8,064	7,964
Justice	8,898	9,320	9,455	12,310	14,645	16,435	17,565	18,401
Labor	10,034	9,954	10,630	9,378	9,366	10,250	10,705	10,979
State	5,832	6,194	6,662	5,742	5,431	5,530	5,584	8,323
Transportation	14,276	13,499	14,449	11,196	12,649	13,583	12,986	14,343
Treasury	9,684	10,081	10,336	10,649	10,432	10,626	11,493	12,840
Veterans Affairs	15,260	16,194	17,151	17,577	17,757	18,865	18,895	19,213
Corps of Engineers	3,656	3,842	3,915	3,330	3,362	4,110	4,171	4,093
Other Defense—Civil Programs	115	120	117	114	114	113	131	135
Environmental Protection Agency	6,645	6,923	6,645	5,971	6,525	6,800	7,366	7,590
Executive Office of the President	202	237	236	184	204	217	246	428
Federal Emergency Management Administration	4,836	2,632	6,000	4,178	4,040	5,202	2,551	2,981
General Services Administration	376	289	585	179	224	570	94	541
International Assistance Programs	12,616	24,512	11,459	11,840	10,695	10,598	11,385	30,956
National Aeronautics and Space Administration	14,316	14,309	14,568	13,853	13,885	13,709	13,648	13,654
National Science Foundation	2,573	2,734	3,018	3,227	3,219	3,271	3,431	3,675
Office of Personnel Management	211	242	233	218	193	194	191	188
Small Business Administration	1,577	925	1,894	792	815	854	716	830
Social Security Administration (On-budget)	1,321	1,476	1,781	2,390	1,892	2,147	2,272	2,333
Social Security Administration (Off-budget)	2,540	2,640	2,828	2,325	3,135	3,451	3,195	3,144
Other Independent Agencies (On-budget)	6,269	6,234	6,659	6,862	6,042	5,933	6,154	6,236
Total discretionary budget authority	531,392	522,970	512,589	501,420	500,957	511,215	529,633	581,840

See footnote at end of table.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued

(in millions of dollars)

Department or other unit	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Legislative Branch	2,531	2,948	3,382	3,536	3,520	3,594	3,679	3,762
The Judiciary	3,669	4,105	4,535	5,060	5,123	5,249	5,378	5,512
Agriculture	17,091	19,809	20,205	19,811	21,035	21,211	21,693	22,208
Commerce	8,670	5,224	5,357	5,335	5,797	5,830	5,950	6,106
Defense—Military	287,336	309,842	334,339	379,281	387,896	408,755	429,616	451,378
Education	29,362	40,124	49,806	50,330	51,372	52,507	53,724	54,977
Energy	17,767	20,192	21,335	21,918	22,405	22,881	23,378	23,887
Health and Human Services	45,452	54,620	62,628	65,307	66,871	68,569	70,342	71,987
Housing and Urban Development	21,111	28,412	31,471	31,497	33,858	34,806	35,678	36,522
Interior	8,462	10,516	10,592	10,510	10,728	10,962	11,210	11,468
Justice	18,797	21,673	24,036	21,810	24,805	24,067	24,620	25,190
Labor	8,761	12,050	12,500	11,411	11,650	11,548	10,340	9,602
State	7,776	7,855	8,880	9,234	9,428	9,636	9,860	10,089
Transportation	14,482	19,370	19,200	21,250	21,436	21,901	22,394	22,907
Treasury	12,528	15,143	16,431	16,646	17,226	17,590	17,985	18,392
Veterans Affairs	20,850	23,164	24,659	26,447	26,799	27,309	27,867	28,441
Corps of Engineers	4,119	4,795	4,736	4,141	4,204	4,297	4,399	4,502
Other Defense—Civil Programs	134	144	159	150	154	156	160	164
Environmental Protection Agency	7,572	7,934	8,182	7,724	7,895	8,085	6,952	7,127
Executive Office of the President	272	13,314	336	337	344	351	359	368
Federal Emergency Management Administration	3,944	4,448	7,672	6,563	6,703	6,855	7,018	7,188
General Services Administration	-29	476	692	551	565	574	587	600
International Assistance Programs	13,628	12,605	13,189	13,886	14,293	14,725	15,052	15,434
National Aeronautics and Space Administration	13,601	14,357	15,012	15,117	15,690	16,038	16,410	16,794
National Science Foundation	3,912	4,437	4,795	5,035	5,140	5,255	5,379	5,504
Office of Personnel Management	198	211	235	269	274	281	287	293
Small Business Administration	892	1,020	932	797	813	831	850	870
Social Security Administration (On-budget)	2,458	2,721	3,002	3,001	3,054	3,116	3,181	3,246
Social Security Administration (Off-budget)	3,195	3,585	3,669	4,005	4,250	4,343	4,440	4,541
Other Independent Agencies (On-budget)	5,809	6,825	7,137	6,316	6,215	6,089	5,936	7,146
Allowances			-1,276	-400	-408	-417	-427	-437
Total discretionary budget authority	584,350	671,919	717,828	766,875	789,135	816,994	844,297	875,768

* \$500 thousand or less.